



PROVINCIAL BUDGET OFFICE

November 3, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 11-13-23
NO. # 204
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget CY 2024** of the **Municipality of Hindang, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-02**, with a total appropriation in the amount of **P115,296,037.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is now therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Fourth Tranche of the Modified Salary Adjustment for Local Government Personnel is in accordance with the provisions of LBC 149 dated January 10, 2023 and the authorized rates thereof under Annexes "A-1 & A-7";
2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. PERA – Budget Circular No. 2009-3 and 2011-2
 - b. RATA – LBC No. 103
 - c. Clothing Allowance – Budget Circular No. 2018-1
 - d. Year-end Benefits – Budget Circular No. 2016-4
 - e. Mid-Year Bonus - Budget Circular No. 2017-2
 - f. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements.
 - g. Productivity Enhancement Incentive (PEI)- granted not earlier than December 15 of every year to all qualified government employees at P5,000.00 each for purpose of improving the government employee productivity.
 - h. Terminal Leave Benefits/Monetization of Leave Credits – CSC guidelines and Budget Circular No. 2016-2
4. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
5. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;

6. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
7. That the utilization of confidential expenses of P111,156.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential Expenses;
8. That the nomenclature of Board Secretary V, Municipal Treasurer, Municipal Assessor, Municipal Accountant, Municipal Budget Officer, Municipal Planning and Development Coordinator, Municipal Civil Registrar, Municipal Health Officer, Municipal Social Welfare Development Officer, Municipal Agriculturist I, Municipal Engineer shall be re-allocated as Municipal Government Department Head I, pursuant to LBC No. 61 dated March 18, 1996;
9. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

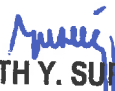
It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.


Compliance with CSC rules, DBM and COA procedures and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIYE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge-PPDO

SP

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

RECEIVED

11 OCT 2023

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
11 October 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-02 OF THE MUNICIPALITY OF HINDANG, LEYTE, ENTITLED: AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF HINDANG, LEYTE, FOR CALENDAR YEAR 2024 IN THE TOTAL AMOUNT OF ONE HUNDRED FIFTEEN MILLION TWO HUNDRED NINETY SIX THOUSAND THIRTY SEVEN PESOS (PHP115,296,037.00), TOGETHER WITH ANNUAL INVESTMENT PROGRAM (AIP) FOR BUDGET YEAR 2024 IN THE AMOUNT OF PHP1,096,380,800.00.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

SP

General Fund

Annual Budget

REC'D
11 Oct. 2023



2024

Municipality of Hindang



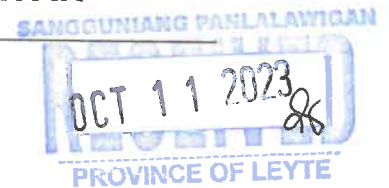
Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

11 October, 2023

The HONORABLE MEMBERS
Sangguniang Panlalawigan
Legislative Building
Tacloban City



Thru: FLORINDA JILL S. UYVICO
Secretary to the Sangguniang Panlalawigan
Province of Leyte
Legislative Bldg – Tacloban City

Sirs/Mesdammes:

Respectfully submitted to your office the herein **Seventeen (17) sets** (hard copies) of the **GENERAL FUND ANNUAL BUDGET** for fiscal year **2024** of the Municipality of **HINDANG, LEYTE**, amounting of **ONE HUNDRED FIFTEEN MILLION TWO HUNDRED NINETY SIX THOUSAND THIRTY SEVEN PESOS (Php115,296,037.00)** together with the duly approved **2024 ANNUAL INVESTMENT PROGRAM (AIP)** supported by the following documents as herein-below enumerated, for review and approval, to wit:

- DILG endorsement GAD Plan and Budget CY 2024
- Gender and Development (GAD) Plan and Budget 2024
- OCD - Acknowledged Local Disaster Risk Reduction & Management Plan (LDRRMP) 2019-2024
- Local Disaster Risk Reduction & Management Fund Investment Plan (LDRRMP) 2024
- Local Climate Change Action Plan (LCCAP) CY 2022-2027
- Peace & Order and Public Safety (POPS) Plan 2023-2025
- Municipal Nutrition Action Plan (MNAP) CY 2023-2025
- Local Youth Development Plan Cy 2023-2025
- Cultural Development Plan CY 2023-2025
- Indicative Annual Procurement Plan CY 2024
- OSCA & PDAO Action Plan CY 2024
- MADAC Plan 2022-2024
- List of PPAs for Local Council for the Protection of Children
- List of PPAs to combat Acquired Immune Deficiency Syndrome (AIDS) CY 2024
- Integrated Coastal Resource Management Program CY 2024

Please acknowledge receipt hereof.

Thank you.

Very truly yours,

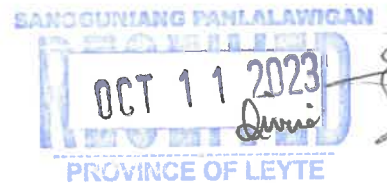

ANNABEL A. MABALE
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF
HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON OCTOBER 02,
2023 AT THE SB SESSION HALL

APPROPRIATION ORDINANCE NO. 2023-02

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF HINDANG, LEYTE, FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF ONE HUNDRED FIFTEEN MILLION TWO HUNDRED NINETY SIX THOUSAND THIRTY SEVEN PESOS (Php115,296,037.00) COVERING VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2024 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

BE IT ORDAINED by the Sangguniang Bayan of Hindang, Leyte, in its regular session assembled this date, that:

SECTION 1. *The ANNUAL BUDGET of the Municipality of Hindang, Leyte, in the total amount of ONE HUNDRED FIFTEEN MILLION TWO HUNDRED NINETY SIX THOUSAND THIRTY SEVEN PESOS (Php115,296,037.00) covering various expenditures for the operation of the Municipal Government for fiscal year 2024 is hereby approved.*

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1.1 *Budget Message*
- 1.2 *Local Expenditure Program (LEP)
(Receipts & Expenditure Program)*
- 1.3 *Budget of Expenditures and Sources of Financing (Form No. 1)*
- 1.4 *Programmed Appropriation & Obligation by Object & Expenditure*
- 1.5 *Plantilla of LGU Personnel FY 2024 (LBP Form No. 3)*
- 1.6 *Mandate, Vision/Mission, Major Final output, Performance Indicators
and targets FY 2024 (Form No. 4)*
- 1.7 *Statement of indebtedness (LBP Form No. 5)*
- 1.8 *Statement of Statutory & contractual obligations
and budgetary requirements FY 2024 (Form No. 6)*
- 1.9 *Statement of fund allocation by Sector CY 2024 (Form No. 7)*
- 1.10 *Organizational Structure & Staffing Pattern*
- 1.11 *General Provisions*
- 1.12 *Summary of the fiscal year 2024 New Appropriations*
- 1.13 *Duly approved 2024 Annual Investment Program (AIP)
supported by the following per DBM Local Budget Memorandum
No. 78 dated May 15, 2019*

- *DILG endorsement GAD Plan and Budget CY 2024*
- *Gender and Development (GAD) Plan and Budget 2024*
- *OCD - Acknowledged Local Disaster Risk Reduction
& Management Plan (LDRRMP) 2019-2024*

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(APPRO. ORD. NO. 2023-02 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance authorizing the ANNUAL BUDGET of the Municipality of Hindang, Leyte, for fiscal year 2024 in the total amount of Php115,296,037.00 covering various expenditures for the operation of the Municipal Government for fiscal year 2024 and appropriating the necessary funds for the purpose.....continued)

- Local Disaster Risk Reduction & Management Fund Investment Plan (LDRRMP) 2024
- Local Climate Change Action Plan (LCCAP) CY 2022-2027
- Peace & Order and Public Safety (POPS) Plan 2023-2025
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- List of PPAs for Local Council for the Protection of Children
- List of PPAs to combat Acquired Immune Deficiency Syndrome (AIDS) CY 2024
- Integrated Coastal Resource Management Program CY 2024

SECTION 2. RECEIPTS PROGRAM

2.1 Local (Internal) Sources:

Tax Revenue	Php 4,525,806.00
Non-tax Revenue	7,168,600.00

2.2 External Sources:

National Tax Allotment (NTA)	103,601,631.00
Share from PCSO	--

Total Receipts	Php 115,296,037.00
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SECTION 3. EXPENDITURE PROGRAM

Particulars	Amount
A. Current Operating Expenditures	
1. Personal Services	
Salaries and Wages - Regular	30,206,952.00
Salaries and Wages -Regular (lumpsum appropriation for salary adjustment)	
Salaries and Wages - Casual/Contractual	655,200.00
Salaries and Wages - Casual (lumpsum appropriation for salary adjustment)	
Personnel Economic Relief Allowance (PERA)	1,752,000.00
Representation Allowance (RA)	1,596,000.00
Transportation Allowance (TA)	1,596,000.00
Clothing/Uniform Allowance	438,000.00
Subsistence Allowance	198,000.00
Laundry Allowance	16,200.00
Hazard Pay	757,533.00
Year End Bonus	2,571,846.00
Cash Gift	365,000.00
Other Bonuses and Allowances	
Mid-Year Bonus	2,571,846.00
Retirement and Life Insurance Contributions	3,703,458.24
PAG-IBIG Contributions	87,600.00
PHILHEALTH Contributions	773,215.20

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Atty. A. Cabal

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Employees Compensation Insurance Premiums	86,828.88
Terminal Leave Benefits	526,838.15
Other Personnel Benefits	
Loyalty Incentive	40,000.00
Medico-Legal Allowance	20,000.00
Productivity Enhancement Incentive	365,000.00
TOTAL PERSONAL SERVICES	48,327,518.07
2. Maintenance & Other Operating Expenditure	
Travelling Expenses	2,827,480.00
Travelling Expenses (NDP)	10,000.00
Training Expenses	1,655,612.00
Office Supplies Expenses	694,964.00
Accountable Forms Expenses	130,000.00
Animal/Zoological Supplies Expenses	75,000.00
Drugs and Medicines Expenses	500,000.00
Medical, Dental and Laboratory Supplies Expenses	
Medical, Dental and Laboratory Supplies	400,000.00
Newborn Screening Kits	35,000.00
Fuel, Oil and Lubricants Expenses	1,785,311.88
Other Supplies and Materials Expenses	525,684.55
Water Expenses	280,000.00
Electricity Expenses	2,380,651.92
Postage and Courier Service	23,500.00
Telephone Expenses	404,400.00
Internet Subscription Expenses	309,576.12
Survey Expenses	20,000.00
Extraordinary and Miscellaneous Expenses	100,000.00
Legal Services	10,000.00
Auditing Services	80,000.00
Other Professional Services	138,000.00
Environment/Sanitary Services	40,000.00
Janitorial Services	85,800.00
Other General Services	5,905,250.00
Repairs & Maintenance - Parks, Plazas, Monuments	171,600.00
Repairs & Maintenance - Buildings	165,000.00
Repairs and Maintenance - Markets	180,000.00
Repairs & Maintenance - Slaughterhouse	175,000.00
Repairs & Maintenance - Other Structure	50,000.00
Repairs & Maintenance - Machinery	10,000.00
Repairs & Maintenance - Office Equipment	193,000.00
Repairs & Maintenance - ICT Equipment	173,738.00
Repairs & Maintenance - Const. & Heavy Equipment	750,000.00
Repairs & Maintenance - Disaster Response and Rescue Equipment	30,000.00
Repairs & Maintenance - Medical Equipment	5,000.00
Repairs & Maintenance - Motor Vehicles	553,109.44
Repairs & Maintenance - Watercraft	100,000.00
Taxes, Duties and Licenses	190,000.00
Fidelity Bond Premiums	183,100.00
Insurance Expenses	412,900.00
Advertising Expenses	138,000.00
Printing and Publication Expenses	90,000.00
Representation Expenses	130,000.00
Transportation and Delivery Expenses	10,000.00
Rent/Lease Expenses	18,000.00
Membership Dues and Contribution to Organization	195,300.00
Donations	15,000.00
Other Maintenance and Operating Expenses	400,000.00
TOTAL MOOE	22,754,977.87

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Juan A. Cabal

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B. Capital Outlay	
ICT Equipment	
TOTAL CAPITAL OUTLAY	
C. Special Purpose Appropriations	
Confidential Expenses	111,156.00
Discretionary Expenses	17,378.48
Aid to Barangays	1,891,700.00
MPOC (MOOE)	714,920.00
SPORTS DEVELOPMENT (MOOE)	220,000.00
Socio-Cultural	200,000.00
Updating of CLUP (MOOE)	419,480.00
WASTE MANAGEMENT PROGRAM	5,000,000.00
COVID-19 Prevention, Control and Management (MOOE)	500,000.00
KALAHI-CIDDS NCDDP PROGRAM (MOOE)	1,500,000.00
KILOS UNLAD (KU) Strategy 4ps Law (MOOE)	100,000.00
20% Local Development Fund (MOOE)	1,200,000.00
20% Local Development Fund (CO)	19,520,326.00
5% Budget Reserve (MOOE)	2,164,801.85
5% Budget Reserve (CO)	3,600,000.00
Founding Anniversary	100,000.00
GAD (MOOE)	4,504,801.85
GAD (CO)	260,000.00
OSCA (MOOE)	526,480.19
OSCA (CO)	50,000.00
PDAO (MOOE)	576,480.18
LCPC (MOOE)	973,357.79
LCPC (CO)	62,658.52
TOTAL SPECIAL PURPOSE APPROPRIATIONS	44,213,541.06
TOTAL EXPENDITURES	115,296,037.00

SECTION 4. USE OF SAVINGS AND AUGMENTATION. The Municipal Mayor and/or the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for calendar year 2024 for their respective offices from savings in other items within the same expense class of their respective appropriations, as provided for under Section 336 of Republic Act No. 7160, the Local Government Code of 1991.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leave of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

SECTION 5. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this appropriation ordinance is disallowed in budget review or declared invalid by proper authorities, other sections or provisions hereof are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provisions of this appropriation ordinance shall take effect on **January One, Two Thousand and Twenty Four (January 01, 2024).**

ENACTED this 2nd day of October, 2023 at Hindang, Leyte, during the regular session conducted by the Sangguniang Bayan of Hindang, Leyte, Philippines.

[Signature]

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(APPRO. ORD. NO. 2023-02 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance authorizing the ANNUAL BUDGET of the Municipality of Hindang, Leyte, for fiscal year 2024 in the total amount of Php115,296,037.00 covering various expenditures for the operation of the Municipal Government for fiscal year 2024 and appropriating the necessary funds for the purpose.....continued)


MIKHAEL ANNE CELO D. ABOYME
SB Member


JOSE NAPOLEON D. MONTERO
SB Member


LEONIDA A. CAVITE
SB Member


ROMULO D. BASAÑEZ
SB Member

(On leave)
BENEDICTO L. YANOLA
SB Member


SERAFIN A. CAVERO
SB Member


SORIANO B. DELALAMON
SB Member


SALVADOR E. BAÑEZ, JR.
SB Member


ABSALON A. BARDOS
LIGA Pres-Ex Officio Member


JESSA MONICA C. BUENAFE
SK Federation Pres-Ex Officio Member

CERTIFIED TRUE & CORRECT:


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED:


ELPIDIO B. CABAL, JR.
Municipal Vice Mayor
Presiding Officer

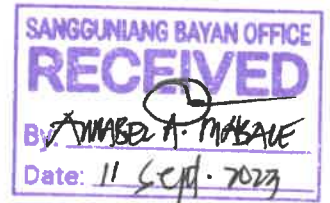
APPROVED:


BETTY A. CABAL
Municipal Mayor

OCT 10 2023



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-



OFFICE OF THE MUNICIPAL MAYOR

September 11, 2023

The HONORABLE MEMBERS
Sangguniang Bayan
Hindang, Leyte


Thru: HON. ELPIDIO B. CABAL, JR.
Municipal Vice Mayor
Presiding Officer

Sirs/Madam:

Respectfully submitted to your office the herein Annual Budget for CY 2024 in the amount of *One Hundred Fifteen Million Two Hundred Ninety-Six Thousand Thirty-Seven Pesos* (Php 115,296,037.00) for authorization.

Please acknowledge receipt hereof.

Very truly yours,


BETTY A. CABAL
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG



BUDGET MESSAGE

September 11, 2023

*Hon. Vice Mayor **ELPIDIO B. CABAL, JR.**
Presiding Officer and the
Honorable Members of the SANGGUNIANG BAYAN*

Gentlemen/Madam:

It is my fiscal responsibility to continuously evaluate local revenues and expenditures with a view of maintaining strong financial position while providing quality local services to my fellow Hindanganons. This administration remains its undying commitment that aims for the general welfare, sustainability of the delivery of basic services and infrastructure support is our premier concern and ascertain that our constituents are at the center of our priorities most especially in times of disasters and other calamities.

The executive budget is the framework on how we allocate our resources and plays a vital role in governance towards the achievement of our vision. Thus, I am pleased to submit to this august body for authorization the proposed CY 2024 General Fund Annual Budget amounting to *ONE HUNDRED FIFTEEN MILLION TWO HUNDRED NINETY-SIX THOUSAND THIRTY-SEVEN PESOS* (Php 115,296,037.00), pursuant to section 318 of Republic Act 7160, otherwise known as the Local Government Code of 1991

A. Introduction

This current administration demanded in adopting a participatory approach in the budgeting process and the engagement of Local Officials, Department Heads, Civil Society Organizations and all other stakeholders from beginning to end. All the decisions regarding the budget have been a cooperative endeavor between all participating agencies. The budget preparation is for keeping with government's thrust for transparency and public accountability in the budget process.

Considering the meager resources of the LGU, prioritization of all PPAs is being set towards maximizing and allocating funds judiciously to various sectors particularly on the Economic, Social, Infrastructure and Institutional services to our constituents.

The proposed General Fund Annual Budget for CY 2024 is composed of the Local Expenditure Program and the Budget of Expenditures and Sources of Financing, with the total amount of *P 115,296,037.00*. This means a per capita spending of *P 5,530.00*.

The Sources of Receipts and Expenditure Program are illustrated in Exhibits 1 and 2.

Exhibit 1

**DISTRIBUTION BY TYPE OF REVENUE
BUDGET YEAR 2024
(IN MILLIONS)**

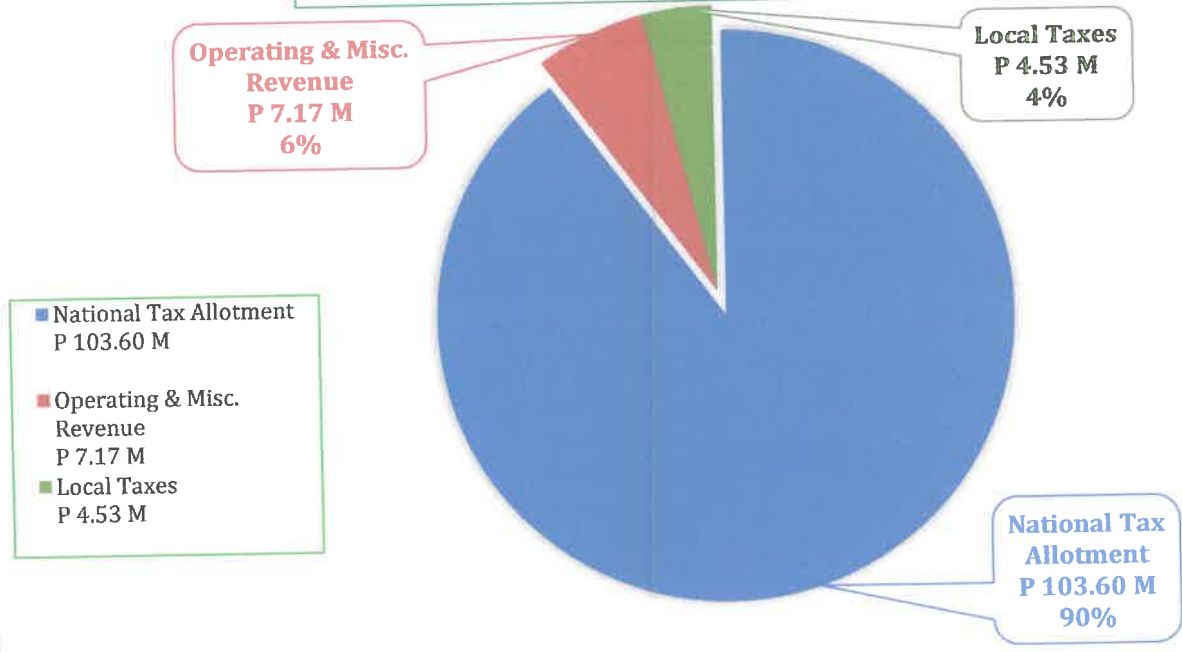
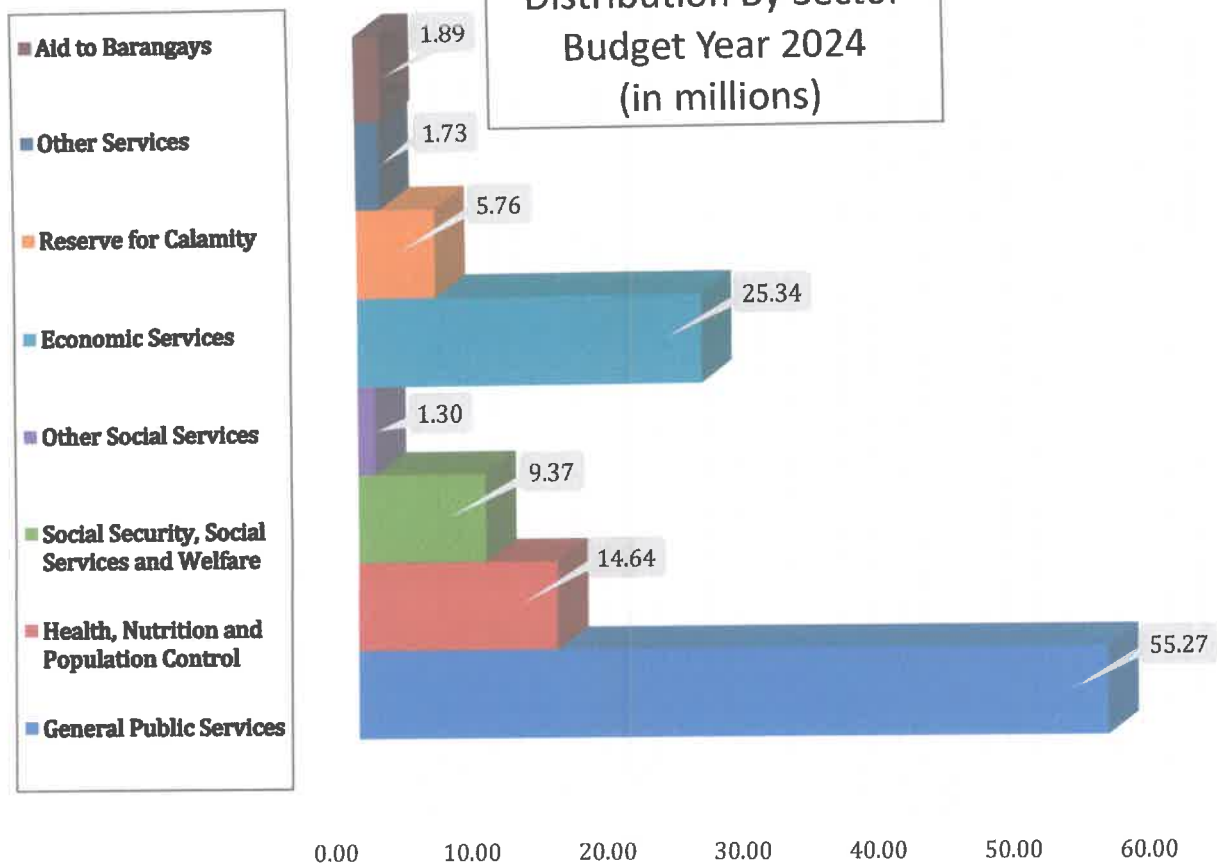


Exhibit 2

**EXPENDITURE PROGRAM
Distribution By Sector
Budget Year 2024
(in millions)**





PROVINCIAL BUDGET OFFICE

November 3, 2023

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
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2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
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8. That the nomenclature of Board Secretary V, Municipal Treasurer, Municipal Assessor, Municipal Accountant, Municipal Budget Officer, Municipal Planning and Development Coordinator, Municipal Civil Registrar, Municipal Health Officer, Municipal Social Welfare Development Officer, Municipal Agriculturist I, Municipal Engineer shall be re-allocated as Municipal Government Department Head I , pursuant to LBC No. 61 dated March 18, 1996;
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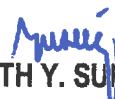
It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.


Compliance with CSC rules, DBM and COA procedures and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIYE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge-PPDO

SP

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

RECEIVED

11 OCT 2023

3-40

PPD

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

11 October 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-02 OF THE MUNICIPALITY OF HINDANG, LEYTE, ENTITLED: AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF HINDANG, LEYTE, FOR CALENDAR YEAR 2024 IN THE TOTAL AMOUNT OF ONE HUNDRED FIFTEEN MILLION TWO HUNDRED NINETY SIX THOUSAND THIRTY SEVEN PESOS (PHP115,296,037.00), TOGETHER WITH ANNUAL INVESTMENT PROGRAM (AIP) FOR BUDGET YEAR 2024 IN THE AMOUNT OF PHP1,096,380,800.00.**



FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

SP

General Fund

Annual Budget

REC'D
11 Oct. 2023



2024

Municipality of Hindang

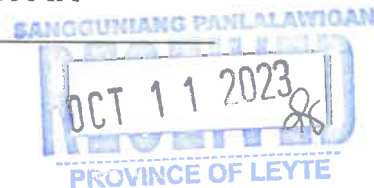


Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

11 October, 2023

The HONORABLE MEMBERS
Sangguniang Panlalawigan
Legislative Building
Tacloban City



Thru: **FLORINDA JILL S. UYVICO**
Secretary to the Sangguniang Panlalawigan
Province of Leyte
Legislative Bldg – Tacloban City

Sirs/Mesdammes:

Respectfully submitted to your office the herein **Seventeen (17) sets** (hard copies) of the **GENERAL FUND ANNUAL BUDGET** for fiscal year 2024 of the Municipality of **HINDANG, LEYTE**, amounting of **ONE HUNDRED FIFTEEN MILLION TWO HUNDRED NINETY SIX THOUSAND THIRTY SEVEN PESOS (Php115,296,037.00)** together with the duly approved **2024 ANNUAL INVESTMENT PROGRAM (AIP)** supported by the following documents as herein-below enumerated, for review and approval, to wit:

- DILG endorsement GAD Plan and Budget CY 2024
- Gender and Development (GAD) Plan and Budget 2024
- OCD - Acknowledged Local Disaster Risk Reduction & Management Plan (LDRRMP) 2019-2024
- Local Disaster Risk Reduction & Management Fund Investment Plan (LDRRMP) 2024
- Local Climate Change Action Plan (LCCAP) CY 2022-2027
- Peace & Order and Public Safety (POPS) Plan 2023-2025
- Municipal Nutrition Action Plan (MNAP) CY 2023-2025
- Local Youth Development Plan Cy 2023-2025
- Cultural Development Plan CY 2023-2025
- Indicative Annual Procurement Plan CY 2024
- OSCA & PDAO Action Plan CY 2024
- MADAC Plan 2022-2024
- List of PPAs for Local Council for the Protection of Children
- List of PPAs to combat Acquired Immune Deficiency Syndrome (AIDS) CY 2024
- Integrated Coastal Resource Management Program CY 2024

Please acknowledge receipt hereof.

Thank you.

Very truly yours,

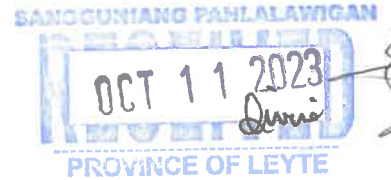

ANNABEL A. MABALE
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF
HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON OCTOBER 02,
2023 AT THE SB SESSION HALL

APPROPRIATION ORDINANCE NO. 2023-02

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF HINDANG, LEYTE, FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF ONE HUNDRED FIFTEEN MILLION TWO HUNDRED NINETY SIX THOUSAND THIRTY SEVEN PESOS (Php115,296,037.00) COVERING VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2024 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

BE IT ORDAINED by the Sangguniang Bayan of Hindang, Leyte, in its regular session assembled this date, that:

SECTION 1. *The ANNUAL BUDGET of the Municipality of Hindang, Leyte, in the total amount of ONE HUNDRED FIFTEEN MILLION TWO HUNDRED NINETY SIX THOUSAND THIRTY SEVEN PESOS (Php115,296,037.00) covering various expenditures for the operation of the Municipal Government for fiscal year 2024 is hereby approved.*

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1.1 *Budget Message*
 - 1.2 *Local Expenditure Program (LEP)
(Receipts & Expenditure Program)*
 - 1.3 *Budget of Expenditures and Sources of Financing (Form No. 1)*
 - 1.4 *Programmed Appropriation & Obligation by Object & Expenditure*
 - 1.5 *Plantilla of LGU Personnel FY 2024 (LBP Form No. 3)*
 - 1.6 *Mandate, Vision/Mission, Major Final output, Performance Indicators
and targets FY 2024 (Form No. 4)*
 - 1.7 *Statement of indebtedness (LBP Form No. 5)*
 - 1.8 *Statement of Statutory & contractual obligations
and budgetary requirements FY 2024 (Form No. 6)*
 - 1.9 *Statement of fund allocation by Sector CY 2024 (Form No. 7)*
 - 1.10 *Organizational Structure & Staffing Pattern*
 - 1.11 *General Provisions*
 - 1.12 *Summary of the fiscal year 2024 New Appropriations*
 - 1.13 *Duly approved 2024 Annual Investment Program (AIP)
supported by the following per DBM Local Budget Memorandum
No. 78 dated May 15, 2019*
- *DILG endorsement GAD Plan and Budget CY 2024*
 - *Gender and Development (GAD) Plan and Budget 2024*
 - *OCD - Acknowledged Local Disaster Risk Reduction
& Management Plan (LDRRMP) 2019-2024*

[Signature]

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(APPRO. ORD. NO. 2023-02 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance authorizing the ANNUAL BUDGET of the Municipality of Hindang, Leyte, for fiscal year 2024 in the total amount of Php115,296,037.00 covering various expenditures for the operation of the Municipal Government for fiscal year 2024 and appropriating the necessary funds for the purpose.....continued)

- **Local Disaster Risk Reduction & Management Fund Investment Plan (LDRRMP) 2024**
- **Local Climate Change Action Plan (LCCAP) CY 2022-2027**
- **Peace & Order and Public Safety (POPS) Plan 2023-2025**
- **Municipal Nutrition Action Plan (MNAP) CY 2023-2025**
- **Local Youth Development Plan Cy 2023-2025**
- **Cultural Development Plan CY 2023-2025**
- **Indicative Annual Procurement Plan CY 2024**
- **OSCA & PDAO Action Plan CY 2024**
- **MADAC Plan 2022-2024**
- **List of PPAs for Local Council for the Protection of Children (AIDS) CY 2024**
- **List of PPAs to combat Acquired Immune Deficiency Syndrome (AIDS) CY 2024**
- **Integrated Coastal Resource Management Program CY 2024**

SECTION 2. RECEIPTS PROGRAM

2.1 Local (Internal) Sources:

<i>Tax Revenue</i>	<i>Php 4,525,806.00</i>
<i>Non-tax Revenue</i>	<i>7,168,600.00</i>

2.2 External Sources:

<i>National Tax Allotment (NTA)</i>	<i>103,601,631.00</i>
<i>Share from PCSO</i>	<i>--</i>
<i>Total Receipts</i>	<i>Php 115,296,037.00</i>

SECTION 3. EXPENDITURE PROGRAM

Particulars	Amount
A. Current Operating Expenditures	
1. Personal Services	
Salaries and Wages - Regular	30,206,952.00
Salaries and Wages -Regular (lumpsum appropriation for salary adjustment)	
Salaries and Wages - Casual/Contractual	655,200.00
Salaries and Wages - Casual (lumpsum appropriation for salary adjustment)	
Personnel Economic Relief Allowance (PERA)	1,752,000.00
Representation Allowance (RA)	1,596,000.00
Transportation Allowance (TA)	1,596,000.00
Clothing/Uniform Allowance	438,000.00
Subsistence Allowance	198,000.00
Laundry Allowance	16,200.00
Hazard Pay	757,533.00
Year End Bonus	2,571,846.00
Cash Gift	365,000.00
Other Bonuses and Allowances	
Mid-Year Bonus	2,571,846.00
Retirement and Life Insurance Contributions	3,703,458.24
PAG-IBIG Contributions	87,600.00
PHILHEALTH Contributions	773,215.20

QSM

Atty. A. Cabal

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(APPRO. ORD. NO. 2023-02 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance authorizing the ANNUAL BUDGET of the Municipality of Hindang, Leyte, for fiscal year 2024 in the total amount of Php115,296,037.00 covering various expenditures for the operation of the Municipal Government for fiscal year 2024 and appropriating the necessary funds for the purpose.....continued)

Employees Compensation Insurance Premiums	86,828.88
Terminal Leave Benefits	526,838.15
Other Personnel Benefits	
Loyalty Incentive	40,000.00
Medico-Legal Allowance	20,000.00
Productivity Enhancement Incentive	365,000.00
TOTAL PERSONAL SERVICES	48,327,518.07
2. Maintenance & Other Operating Expenditure	
Travelling Expenses	2,827,480.00
Travelling Expenses (NDP)	10,000.00
Training Expenses	1,655,612.00
Office Supplies Expenses	694,964.00
Accountable Forms Expenses	130,000.00
Animal/Zoological Supplies Expenses	75,000.00
Drugs and Medicines Expenses	500,000.00
Medical, Dental and Laboratory Supplies Expenses	
Medical, Dental and Laboratory Supplies	400,000.00
Newborn Screening Kits	35,000.00
Fuel, Oil and Lubricants Expenses	1,785,311.88
Other Supplies and Materials Expenses	525,684.55
Water Expenses	280,000.00
Electricity Expenses	2,380,651.92
Postage and Courier Service	23,500.00
Telephone Expenses	404,400.00
Internet Subscription Expenses	309,576.12
Survey Expenses	20,000.00
Extraordinary and Miscellaneous Expenses	100,000.00
Legal Services	10,000.00
Auditing Services	80,000.00
Other Professional Services	138,000.00
Environment/Sanitary Services	40,000.00
Janitorial Services	85,800.00
Other General Services	5,905,250.00
Repairs & Maintenance - Parks, Plazas, Monuments	171,600.00
Repairs & Maintenance - Buildings	165,000.00
Repairs and Maintenance - Markets	180,000.00
Repairs & Maintenance - Slaughterhouse	175,000.00
Repairs & Maintenance - Other Structure	50,000.00
Repairs & Maintenance - Machinery	10,000.00
Repairs & Maintenance - Office Equipment	193,000.00
Repairs & Maintenance - ICT Equipment	173,738.00
Repairs & Maintenance - Const. & Heavy Equipment	750,000.00
Repairs & Maintenance - Disaster Response and Rescue Equipment	30,000.00
Repairs & Maintenance - Medical Equipment	5,000.00
Repairs & Maintenance - Motor Vehicles	553,109.440
Repairs & Maintenance - Watercraft	100,000.00
Taxes, Duties and Licenses	190,000.00
Fidelity Bond Premiums	183,100.00
Insurance Expenses	412,900.00
Advertising Expenses	138,000.00
Printing and Publication Expenses	90,000.00
Representation Expenses	130,000.00
Transportation and Delivery Expenses	10,000.00
Rent/Lease Expenses	18,000.00
Membership Dues and Contribution to Organization	195,300.00
Donations	15,000.00
Other Maintenance and Operating Expenses	400,000.00
TOTAL MOOE	22,754,977.87

Green

Juan A. Cabal



(APPRO. ORD. NO. 2023-02 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance authorizing the ANNUAL BUDGET of the Municipality of Hindang, Leyte, for fiscal year 2024 in the total amount of Php115,296,037.00 covering various expenditures for the operation of the Municipal Government for fiscal year 2024 and appropriating the necessary funds for the purpose.....continued)

B. Capital Outlay	
ICT Equipment	
TOTAL CAPITAL OUTLAY	
C. Special Purpose Appropriations	
Confidential Expenses	111,156.00
Discretionary Expenses	17,378.48
Aid to Barangays	1,891,700.00
MPOC (MOOE)	714,920.00
SPORTS DEVELOPMENT (MOOE)	220,000.00
Socio-Cultural	200,000.00
Updating of CLUP (MOOE)	419,480.00
WASTE MANAGEMENT PROGRAM	5,000,000.00
COVID-19 Prevention, Control and Management (MOOE)	500,000.00
KALAHI-CIDDS NCDDP PROGRAM (MOOE)	1,500,000.00
KILOS UNLAD (KU) Strategy 4ps Law (MOOE)	100,000.00
20% Local Development Fund (MOOE)	1,200,000.00
20% Local Development Fund (CO)	19,520,326.00
5% Budget Reserve (MOOE)	2,164,801.85
5% Budget Reserve (CO)	3,600,000.00
Founding Anniversary	100,000.00
GAD (MOOE)	4,504,801.85
GAD (CO)	260,000.00
OSCA (MOOE)	526,480.19
OSCA (CO)	50,000.00
PDAO (MOOE)	576,480.18
LCPC (MOOE)	973,357.79
LCPC (CO)	62,658.52
TOTAL SPECIAL PURPOSE APPROPRIATIONS	44,213,541.06
TOTAL EXPENDITURES	115,296,037.00

SECTION 4. USE OF SAVINGS AND AUGMENTATION. The Municipal Mayor and/or the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for calendar year 2024 for their respective offices from savings in other items within the same expense class of their respective appropriations, as provided for under Section 336 of Republic Act No. 7160, the Local Government Code of 1991.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leave of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

SECTION 5. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this appropriation ordinance is disallowed in budget review or declared invalid by proper authorities, other sections or provisions hereof are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provisions of this appropriation ordinance shall take effect on **January One, Two Thousand and Twenty Four (January 01, 2024).**

ENACTED this 2nd day of October, 2023 at Hindang, Leyte, during the regular session conducted by the Sangguniang Bayan of Hindang, Leyte, Philippines.

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(APPRO. ORD. NO. 2023-02 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance authorizing the ANNUAL BUDGET of the Municipality of Hindang, Leyte, for fiscal year 2024 in the total amount of Php115,296,037.00 covering various expenditures for the operation of the Municipal Government for fiscal year 2024 and appropriating the necessary funds for the purpose.....continued)


MIKHAEL ANNE CELO D. ABOYME
SB Member


JOSE NAPOLEON D. MONTERO
SB Member


LEONIDA A. CAVITE
SB Member


ROMULO D. BASAÑEZ
SB Member

(On leave)
BENEDICTO L. YANOLA
SB Member


SERAFIN A. CAVERO
SB Member


SORIANO B. DELALAMON
SB Member


SALVADOR E. BAÑEZ, JR.
SB Member


ABSALON A. BARDOS
LIGA Pres-Ex Officio Member


JESSA MONICA C. BUENAFE
SK Federation Pres-Ex Officio Member

CERTIFIED TRUE & CORRECT:


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED:


ELPIDIO B. CABAL, JR.
Municipal Vice Mayor
Presiding Officer

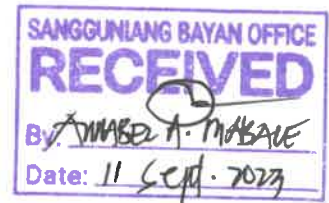
APPROVED:


BETTY A. CABAL
Municipal Mayor

OCT 10 2023



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-



OFFICE OF THE MUNICIPAL MAYOR

September 11, 2023

The HONORABLE MEMBERS
Sangguniang Bayan
Hindang, Leyte

Thru: HON. ELPIDIO B. CABAL, JR.
Municipal Vice Mayor
Presiding Officer

Sirs/Madam:

Respectfully submitted to your office the herein Annual Budget for CY 2024 in the amount of *One Hundred Fifteen Million Two Hundred Ninety-Six Thousand Thirty-Seven Pesos* (Php 115,296,037.00) for authorization.

Please acknowledge receipt hereof.

Very truly yours,


BETTY A. CABAL
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG



BUDGET MESSAGE

September 11, 2023

Hon. Vice Mayor **ELPIDIO B. CABAL, JR.**
Presiding Officer and the
Honorable Members of the **SANGGUNIANG BAYAN**

Gentlemen/Madam:

It is my fiscal responsibility to continuously evaluate local revenues and expenditures with a view of maintaining strong financial position while providing quality local services to my fellow Hindanganons. This administration remains its undying commitment that aims for the general welfare, sustainability of the delivery of basic services and infrastructure support is our premier concern and ascertain that our constituents are at the center of our priorities most especially in times of disasters and other calamities.

The executive budget is the framework on how we allocate our resources and plays a vital role in governance towards the achievement of our vision. Thus, I am pleased to submit to this august body for authorization the proposed CY 2024 General Fund Annual Budget amounting to **ONE HUNDRED FIFTEEN MILLION TWO HUNDRED NINETY-SIX THOUSAND THIRTY-SEVEN PESOS (Php 115,296,037.00)**, pursuant to section 318 of Republic Act 7160, otherwise known as the Local Government Code of 1991

A. Introduction

This current administration demanded in adopting a participatory approach in the budgeting process and the engagement of Local Officials, Department Heads, Civil Society Organizations and all other stakeholders from beginning to end. All the decisions regarding the budget have been a cooperative endeavor between all participating agencies. The budget preparation is for keeping with government's thrust for transparency and public accountability in the budget process.

Considering the meager resources of the LGU, prioritization of all PPAs is being set towards maximizing and allocating funds judiciously to various sectors particularly on the Economic, Social, Infrastructure and Institutional services to our constituents.

The proposed General Fund Annual Budget for CY 2024 is composed of the Local Expenditure Program and the Budget of Expenditures and Sources of Financing, with the total amount of **P 115,296,037.00**. This means a per capita spending of **P 5,530.00**.

The Sources of Receipts and Expenditure Program are illustrated in Exhibits 1 and 2.

Exhibit 1

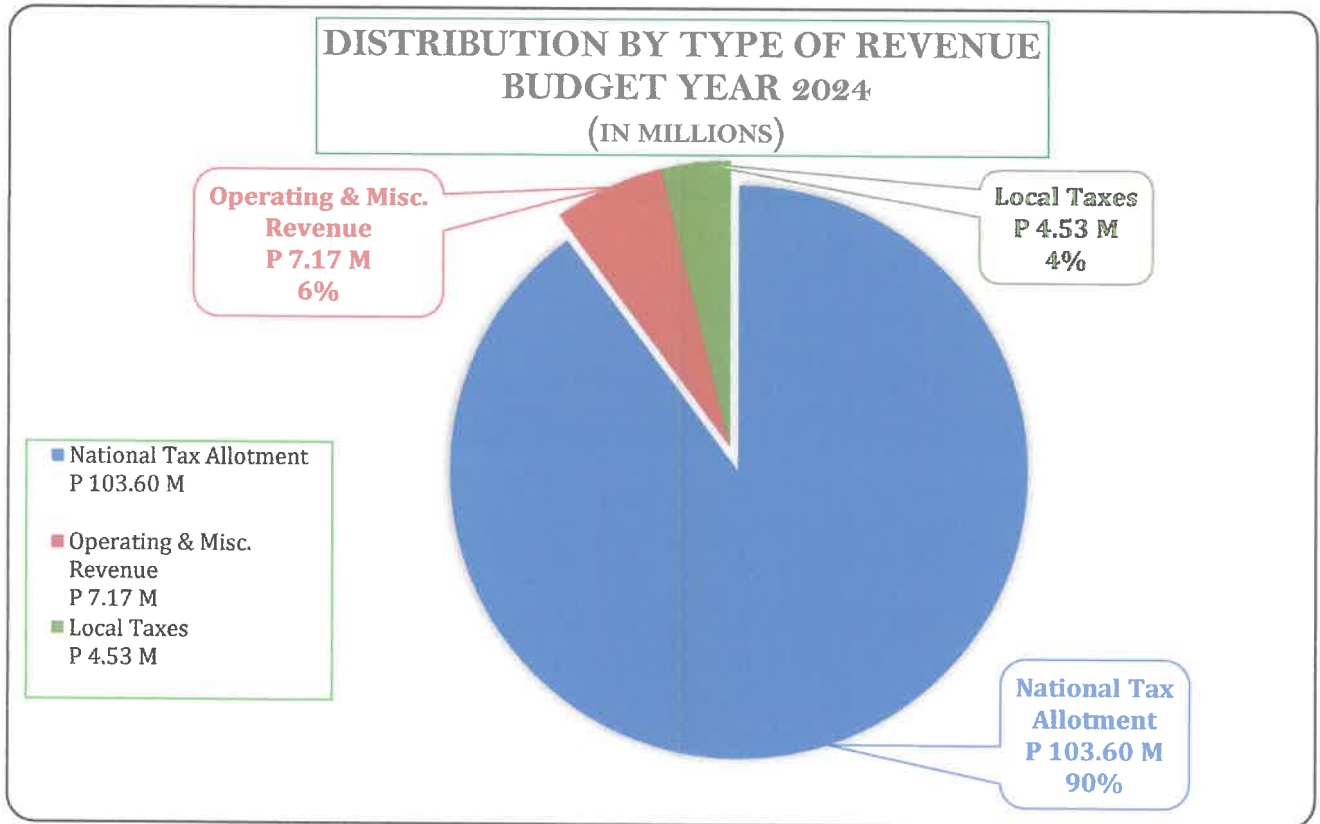
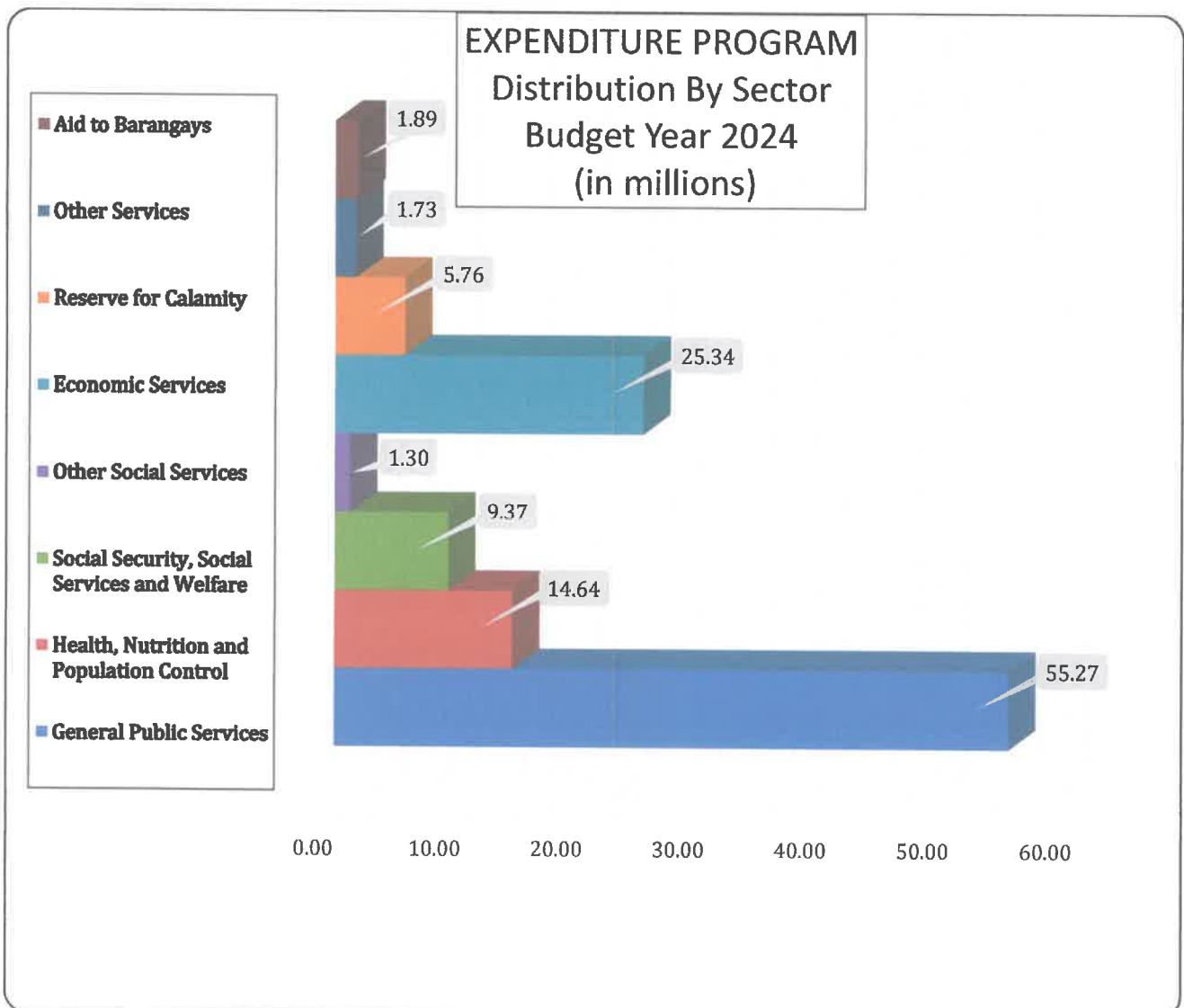


Exhibit 2



A. Goals and Objectives

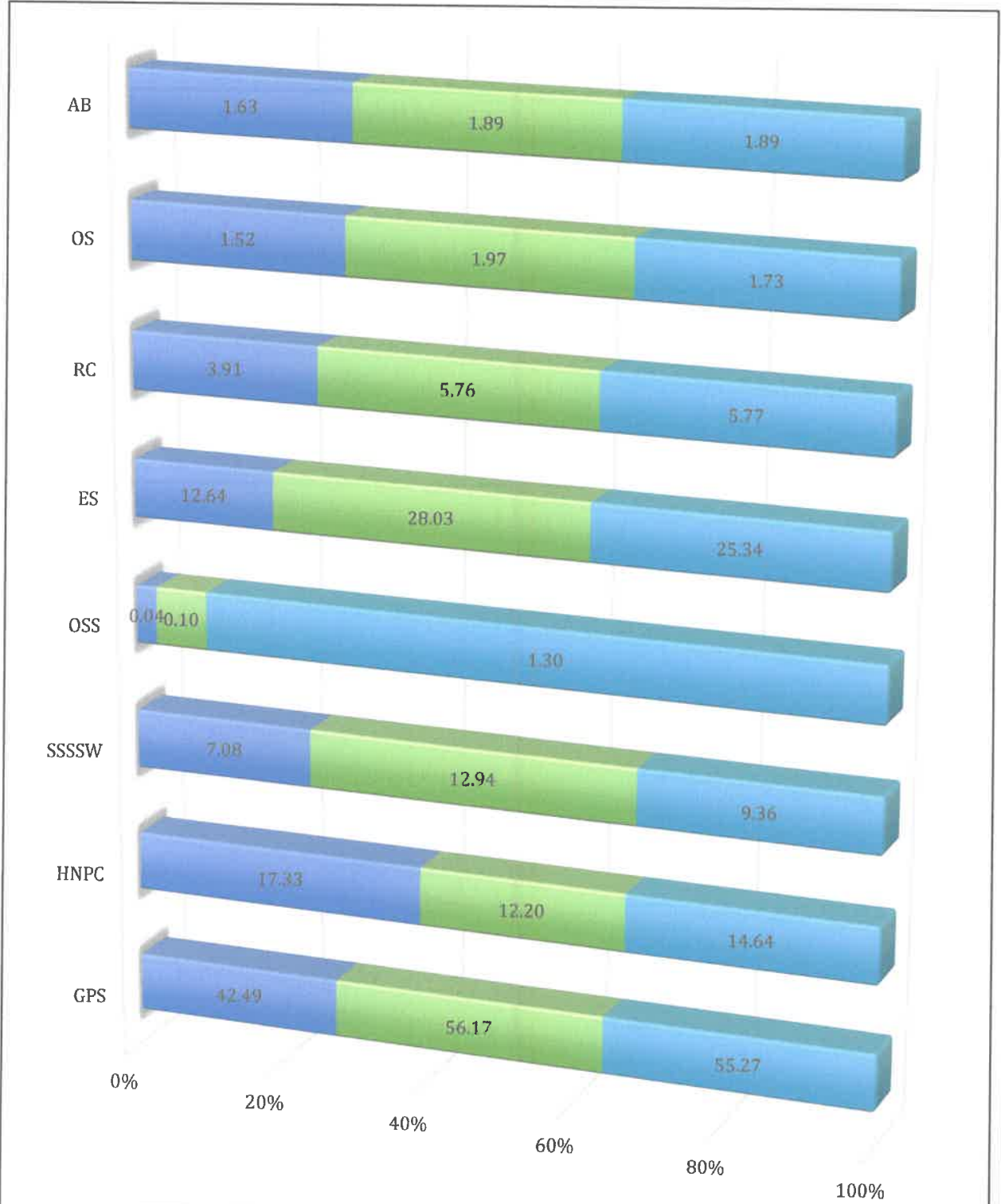
1. To increase Local Revenues.
2. To sustain food security program and increase agricultural production.
3. To adopt an effective waste management system. Feasible waste management program through IEC of the existing ordinances and adoption of waste segregation in every Barangay.
4. To augment per capita income of the small and medium scale enterprises.
5. To promote tourism development program and activities.
6. To encourage employment opportunities of the local populace of the municipality.
7. To establish a responsible, well-equipped and well-trained disaster of response team.
8. To provide medical supplies to address COVID-19 pandemic and other contagious diseases.

B. Fiscal Policies

1. Revision /Updating of Municipal Tax Ordinance.
2. Adoption and implementation of IEC through vigorous tax information and intensified tax collection effort and rigid implementation of more effective approach on tax collections.
5. Agricultural and food security program through intensified implementation of Livelihood and modern technologies on farm productions.
6. Strict implementation of R.A. 9003 or Waste Management Act thru IEC and enactment of ordinances in the barangay level.
7. Provision of technical and financial assistance to small and medium scale enterprises thru sustainable livelihood programs.
8. Provision of facilities of identified tourist spots and promotion to local and foreign tourist and investors.
9. Completion of the Municipal Port (Roro Type)

Exhibit 3 shows the trend of Expenditures for FY 2022 - 2024

EXPENDITURE PROGRAM BY SECTOR
Trend 2022 to 2024
(in millions)

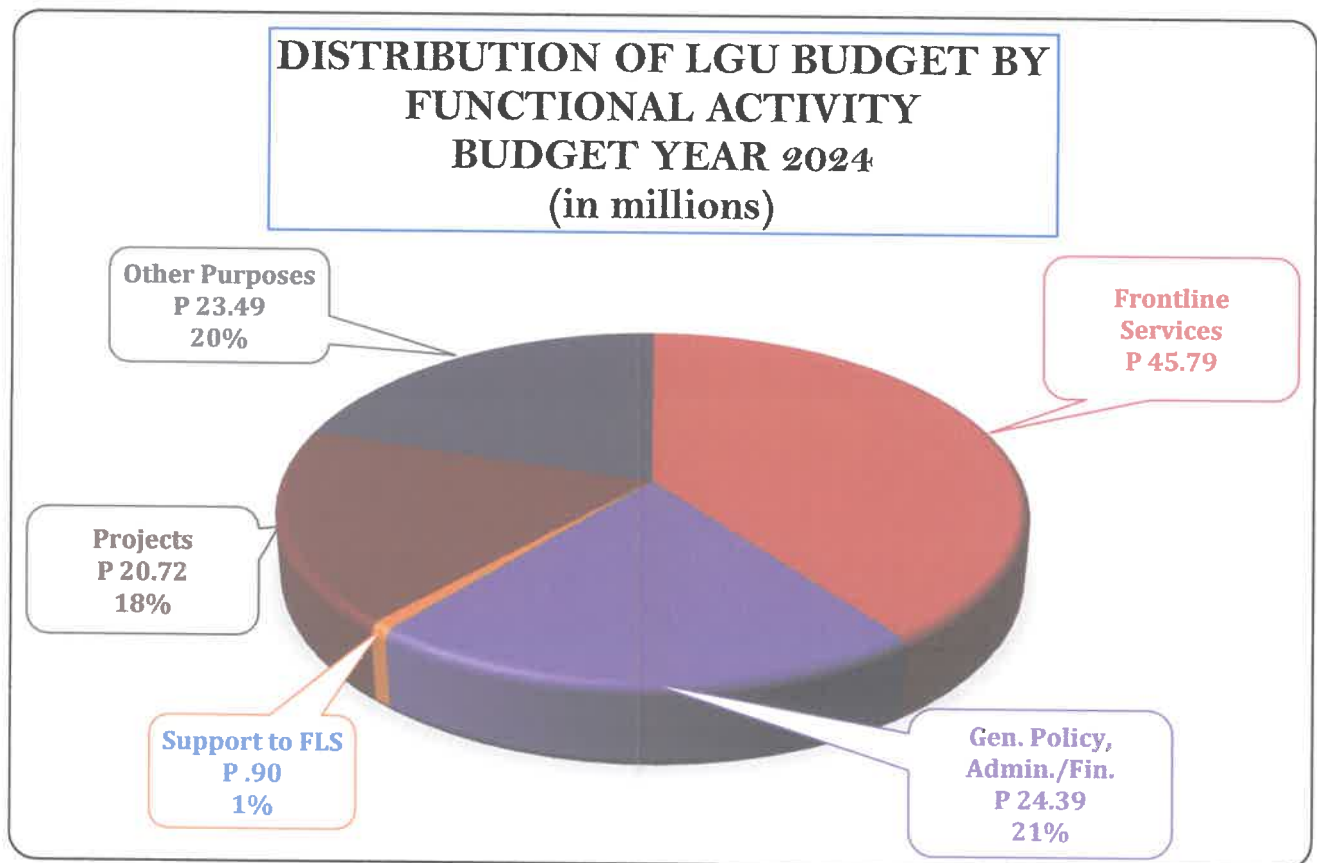


	GPS	HNPC	SSSSW	OSS	ES	RC	OS	AB
■ PY	42.49	17.33	7.08	0.04	12.64	3.91	1.52	1.63
■ CY	56.17	12.20	12.94	0.10	28.03	5.76	1.97	1.89
■ BY	55.27	14.64	9.36	1.30	25.34	5.77	1.73	1.89

C. Distribution by Functional Activity

The chart below clearly illustrates the overhead cost to successfully and effectively deliver the basic services to the constituencies of the local government unit. This representation slices the functional activity.

Exhibit 4



The distribution of the LGU budget (Exhibit 4), shows that out of the P 115,296,037.00 total budget, P 45,789,178.81 or 40% is allocated for the operation of frontline services; 1% or P 904,712.92 is provided as support to frontline services; P 20,720,326.20 or 18% will be utilized for development projects; P 24,388,604.21 or 21% is provided for General Policy, Administration and Finance Services; and 20% or equivalent to P 23,493,214.86, will be spent for Other Purposes like funds for the grant of aid to the 20 component barangays, Disaster Risk Reduction and Management, counterpart funds for KALAHI-CIDSS Program and all other special purpose appropriations.

D. DISTRIBUTION BY MAJOR EXPENSE

Personal Services

The total estimated expenditures for Personal Services for the budget year of P 48,327,518.07 is inclusive of the full implementation of the modified salary schedule with its corresponding statutory and contractual obligations, step increments, terminal leave benefits of the third-termer officials, loyalty incentive pay and all other employees' benefits. Also incorporated in this proposed budget is the provision of magna carta benefits for public health workers and social workers. Total Personal Services accounts for 42% of the total LGU budget.

Maintenance and other Operating Expenses

Out of the LGU's total estimated budget, P 43,475,534.21 which is equivalent to 38% represents the allocation for MOOE for the budget year. This is for the operationalization of the various offices of the LGU and a portion of this will be dispensed to programs that will benefit our people, especially on the delivery of basic social services like the provision of funds for Gender and Development, the Office of the Senior Citizens Affairs, the Persons with Disabilities Affairs Office and the counterpart fund for the KALAHI-CIDSS projects which is funded under the MSWD Office.

Funds to address the COVID-19 pandemic is specifically provided under the COVID-19 Prevention, Control and Management Program while the Nutrition Program is funded through the GAD Budget, all under the Health and Nutrition Services.

This is also inclusive of the amount for the maintenance of public infrastructures, Waste Management Program, funds for the implementation of livelihood programs, projects and activities and for disaster-related PPAs.

The amount P 1,891,700.00 is also allotted as Aid to the 20 component Barangays.

Capital Outlays

The total estimated expenditures for Capital Outlays amounted to P 23,492,984.72 or 20% of the total estimated budget. This will be for the implementation of infrastructure development projects such as concreting of farm to market roads to support our farmers in the delivery of their farm products, reclamation development and other infrastructure projects funded out of the 20% Economic Development Fund. Disaster-related capital outlays and all other disaster prevention programs were also allocated under this expense class.


CONCLUSION

Submitted herewith are the Local Expenditure Program, Budget of Expenditures and Sources of Financing, Plantilla of Personnel, approved Annual Investment Program supported by the various plans and other documentary requirements as required under Local Budget Memorandum No. 87 issued by the Department of Budget and Management on June 9, 2023.

The Presiding Officer and Honorable members of the Sanggunian, presented before you is the Calendar Year **2024 Municipal Annual Budget** which shall ensure the municipality's goals of reducing poverty and sustaining socio-economic development through implementation of fiscal discipline and operational efficiency.

Let us work hand in hand in the realization of our common goals and objectives for the best of our beloved town-HINDANG.

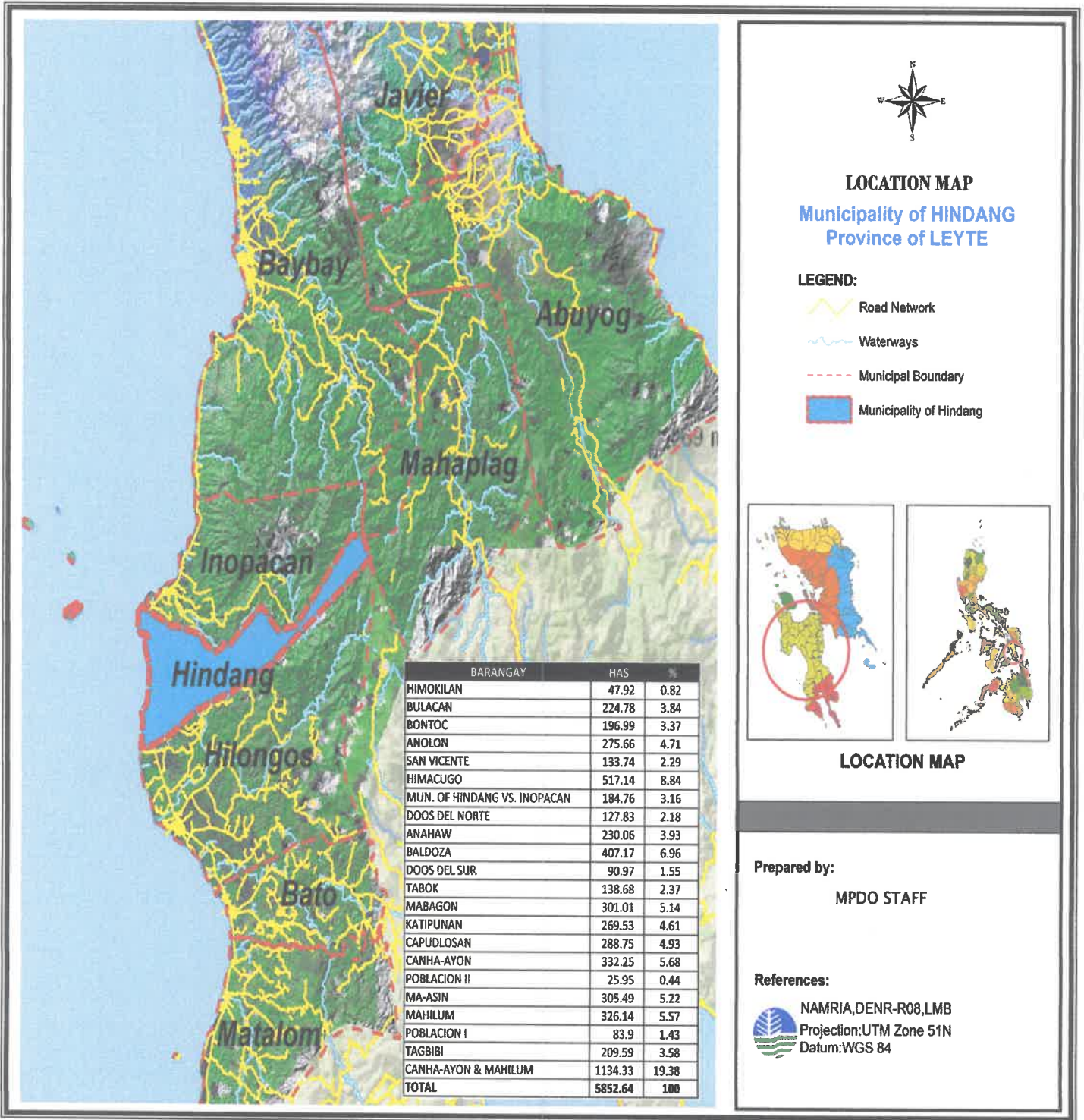
Very truly yours,



BETTY A. CABAL
Municipal Mayor

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF HINDANG**

LOCATION MAP



TOTAL LAND AREA : 12,740 Has.
TOTAL POPULATION : 20,849 (Census 2020)

**LOCAL EXPENDITURE PROGRAM
(LEP)**

January 1 to December 31, 2024



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1.4 Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets	4	16
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General Introduction

Hindang a fifth class municipality strategically located on the southwestern section and part of the fifth congressional district of Leyte. It has a total land area of 12,740 hectares distributed to 20 barangays with its population of 20,849 as of 2020 POPCEN. Dubbed as an agricultural municipality and also considered as one of the coastal municipalities in the province of Leyte, Being a 5th income class municipality with its limited financial capabilities, the LGU adopted the value for money strategy in public financial management. Policies and strategies for effective austerity measures were also assumed to fairly allocate funds to various sectors according to its priority needs particularly on Economic, Social, Infrastructure, Environmental and Institutional services all for the general welfare of the constituents. All appropriations incorporated in the budget will be utilized prudently according to its timetable to serve its purpose the soonest possible time.

The Local Government Unit through its Local Finance Committee with the approval of the Local Chief Executive has estimated its annual income for Budget year 2024 at Php 115,296,037.00 which is inclusive of the National Tax Allotment (NTA).

Just like the other low-income municipality, the major source of funds of the LGU is the National Tax Allotment (NTA) with a total of Php 103,601,631.00 or 90% of the total estimated revenue, while the remaining 10% or Php 11,694,406.00 will be sourced out from the local revenues wherein 4% or Php 4,525,806.00 will be generated from the tax revenues and Php 7,168,600.00 or 6% from non-tax revenues.

Out of the total projected income of the municipality amounting to Php 57,161,968.14 or 50% is being allocated to the General Public Services sector to cover the cost of implementing its priority programs, projects and activities as well as to provide budgetary support to the National Government Agencies operating in the Local Government Unit. Allocation for the implementation of peace and order and public safety programs, aid to the 20 component barangays are also provided under this sector.

Social Services sector is being allocated with funds amounting to Php 25,304,799.21 or 22% of the total estimated budget. This is for the provision of medical supplies, equipment nutrition support programs and other expenses related to pandemic prevention and control. Funds to cater the needs of the senior citizens and persons with disabilities and children were also provided. Portion of this appropriation will also be utilized for the operationalization and implementation of PPAs for the sustainability of some of the devolved programs already implemented by the Social Services and Welfare Sector and the Department of Health as mandated by the National Government. Provision of funds for the newly-created Public Employment Service Office has been allocated too.

Economic Services sector allocated Php 25,338,227.64 or 22% of the total budget to defray the cost in the implementation of infrastructure development projects such as the construction of farm to market roads, maintenance of public infrastructure, tourism & cultural development and any other Infra priority interventions. Likewise, the Municipal Agriculture Office as part of this sector is being allocated with funds to support its existing programs like the granting of livelihood projects with the purpose of sustaining the food security program of the local government so as to augment income of the local farmers and the small scale fishermen in the municipality.

Other Services sector has also a total allocation of Php 7,491,042.01 or 6%. This is for the provision of assistance and support for the disaster victims during and after the occurrence of calamities and likewise for programs to mitigate and prevent further destruction during disasters.

Mandatory Plans had been prepared by the Local Government Unit per DBM latest issued Local Budget Memorandum No. 87 to back up the PPAs which are being integrated in the Annual Investment Program. Some of these PPAs are being funded in the local budget like the 5% reserve for disaster risk reduction and management which are included in the Local Disaster Risk Reduction and Management Plan of the MDRRMC and fund for climate change adaptation activities. The amount of Php 1,891,700.00 is also allotted as aid to the 20 component barangays.

Other mandatory programs were also funded by this annual budget to ensure the implementation of the priority programs reflected on the various plans particularly on some devolved PPAs which are already implemented by the Local Government Unit.

For this current year 2023, out of the total estimated income of Php 115,108,009.00, the amount of 60,542,942.28 have already been realized as of the first semester, thus, for the second semester we only have Php 54,565,066.72 which is due for collection.

The local government unit has allocated a total amount of Php 119,061,296.77 for this current year in which Php 35,054,631.42 was already obligated as of this first semester, hence there is still an available appropriation of Php 84,006,665.35.00 for the second semester.

General Public Services sector has allotted of Php 58,067,455.75 for the operationalization cost of its various offices, subsidy to the national government agencies and allocation for aid to the 20 component barangays.

The Social Services sector which includes the Health Services and the Social Services and Welfare sector has also their share in the amount of Php 25,240,293.98 for the operationalization and maintenance of the Rural Health Unit and Women's Health Center and the Municipal Social Welfare and Development Office.

The Economic Services sector for the current year has also their share of Php 28,025,050.80 to defray the cost of various programs, projects and activities and livelihood programs for low-income constituent farmers and fishermen, This appropriation includes the amount for infrastructure development projects and the corresponding cost of implementing these projects.

The mandatory 5% reserve for disaster risk reduction and management fund, the Disaster Risk Reduction and Management Office and the Local Youth Development Office were allocated with a total amount of 7,728,496.24.

For the past year 2023, the Local Government Unit had realized an actual income of Php 132,339,758.77. Php 121,186,174.00 was derived from the National Tax Allotment while Php 11,153,584.77 was generated from local revenue and from the miscellaneous and operating revenues.

The past year actual appropriation amounted to Php 86,642,803.58 of which Php 44,117,082.15 was obligated for the various programs under the General Public Services sector. The Health Services and the Social Services sector had delivered their services with the corresponding cost of Php 24,448,529.15. The total amount of Php 12,643,292.03 was disbursed for the operationalization and maintenance of the Economic Services sector. The offices under the Other Services Sector has also obligated a total amount of 5,433,900.25 which includes the cost of some PPAs funded out of the disaster fund.

The unexpended capital outlay amount of the 5% budgetary reserve for mitigation fund for the year was accounted as continuing appropriations under the General Fund while the Quick Response Fund MOOE and Capital Outlay are subsequently transferred to the Special Trust Fund purposely to support disaster risk reduction and climate adaptation management activities of the MDRRMC within the next five (5) years.

The local government unit thru its implementing offices will adopt some fiscal measures such as the updating of the municipal tax ordinance thru the initiative of the Sanngunian and the intensification of tax collection through comprehensive tax campaign/IEC in all its barangays pertaining to real property tax to increase the local revenue for CY 2024.

Another planned policy is the realization of other economic enterprise such as the completion and operation of the Municipal Port and Tourism development sustaining the operation of the existing tourist destination - the Hindang Nature Park and the Himokilan Island which is part of the famous "Cuatro Islas" tourist destination in leyte.

The Local Government Unit thru the Executive and Legislative bodies is also determined under the expenditure policy to carry out austerity measures on all of the different sectors' proposed expenditures and implement interventions/projects judiciously as provided in government standard. All Procurement of goods and services should likewise be strictly implemented pursuant to R.A. 9184 otherwise known as the "Government Procurement Reform Act" and its updated Implementing Rules and Regulations. The disbursement of funds should be based on the approved work and financial plan, annual procurement plan and the execution of development programs and projects should be in accordance with the approved Priority Development Projects time schedule for budget year 2024.

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 LGU: Hindang, Leyte
GENERAL FUND

Particulars 1	Account Code 2	Income Classification 3	Past Year (Actual) 2022 4	Current Year Appropriation (2023)			Budget Year (Proposed) 2024 8
				First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
I. Beginning Cash Balance			103,428.98	45,800,384.17	71,288,695.03	45,800,384.17	-
II. Receipts:							
A. Local Sources							
1. Tax Revenue							
Tax Revenue - Individual and Corporation							
Professional Tax	4-01-01-020	R	240.00	360.00	(120.00)	240.00	240.00
Community Tax	4-01-01-050	R	373,029.97	284,423.62	55,576.38	340,000.00	400,000.00
a. Tax Revenue - Property							
Real Property Tax - Basic	4-01-02-040	R	868,924.24	781,936.80	150,728.20	932,665.00	1,000,717.00
Real Property Transfer Tax	4-01-02-080	R	2,718.96	4,200.07	(2,200.07)	2,000.00	2,000.00
b. Tax Revenue -Goods and Services							
Business Tax - Retailers	4-01-05-020	R			-	-	-
Tax on Sand, Gravel and Other Quarry Products	4-01-03-030(04)	R	2,760,395.00	2,366,863.24	233,136.76	2,600,000.00	2,950,000.00
Tax on Delivery Trucks and Vans	4-01-03-040	R	123,336.00	142,548.00	57,452.00	200,000.00	150,000.00
Amusement Tax	4-01-03-050	R	492.00	855.00	(6.00)	849.00	849.00
Amusement Tax	4-01-03-060	R	2,392.50	600.00	400.00	1,000.00	2,000.00
c. Other Local Taxes							
Other Taxes	4-01-04-990	R	5,000.00	-	100,000.00	100,000.00	20,000.00
Total Tax Revenue			4,136,528.67	3,581,786.73	594,967.27	4,176,754.00	4,525,806.00
2. Non-Tax Revenue							
a. Regulatory Fees							
Permit Fees:							
Business Permit Fees	4-02-01-010(01)	R	1,169,458.09	1,280,129.19	(80,129.19)	1,200,000.00	1,263,300.00
Building Permit Fees	4-02-01-010(02)	R	137,152.27	50,280.65	49,719.35	100,000.00	150,000.00
Zonal/Location Permit Fees	4-02-01-010(03)	R	54,848.00	21,592.60	28,407.40	50,000.00	50,000.00
Tricycle Operators Permit	4-02-01-010(04)	R	14,200.00	8,600.00	7,000.00	15,600.00	15,600.00
Other Permits and Licenses	4-02-01-010(08)	R	283,749.06	133,366.00	66,634.00	200,000.00	300,000.00
Registration Fees:							
Civil Registration Fees	4-02-01-020(01)	R	77,454.00	34,410.00	40,590.00	75,000.00	80,000.00
Cattle/Animal Registration Fees	4-02-01-020(02)	R	2.00	2.00	(2.00)	-	-
Registration Plates, Tags and Stickers Fees	4-02-01-030	R	86,450.00	49,340.00	180,660.00	230,000.00	100,000.00
Clearance & Certification Fees:	4-02-01-040						
Police Clearance	4-02-01-040(01)	R	166,942.00	133,720.00	66,280.00	200,000.00	150,000.00
Secretary's Fee	4-02-01-040(02)	R	46,300.00	41,749.00	3,251.00	45,000.00	45,000.00
Health Certificate	4-02-01-040(03)	R	128,969.40	128,150.00	31,850.00	160,000.00	160,000.00
Real Property Tax Clearance	4-02-01-040(04)	R	14,175.00	11,130.00	18,870.00	30,000.00	30,000.00
Other Clearance and Certification	4-02-01-040(05)	R	277,335.00	163,330.00	96,670.00	260,000.00	280,000.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Hindang, Leyte

GENERAL FUND

Particulars 1	Account Code 2	Income Classification 3	Past Year (Actual) 2022 4	Current Year Appropriation (2023)			Budget Year (Proposed) 2024 8
				First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
Supervision and Regulation Enforcement Fees	4-02-01-070	R	56,850.00	14,500.00	(4,500.00)	10,000.00	30,000.00
Inspection Fees	4-02-01-100	R	126,655.00	103,510.00	16,490.00	120,000.00	140,000.00
Verification and Authentication Fees	4-02-01-110	R	66,169.00	28,897.00	36,103.00	65,000.00	70,000.00
Fishery Rentals, Fees and Charges	4-02-01-150	R	14,400.00	31,200.00	28,800.00	60,000.00	60,000.00
Fees for Sealing & Licensing of Weights & Measures	4-02-01-160	R	24,520.00	8,910.00	13,090.00	22,000.00	30,000.00
Fines & Penalties-Service Income	4-02-01-980	R	45,199.69	24,402.79	(24,402.79)	-	-
Other Service Income	4-02-01-990	R	48,483.93	32,277.50	(22,277.50)	10,000.00	10,000.00
b. Service/User Charges							
Rent/Lease Income	4-02-02-050	R	1,456,856.05	997,100.34	502,899.66	1,500,000.00	1,600,000.00
Parking Fees	4-02-02-120	R	4,850.00	100.00	17,900.00	18,000.00	18,000.00
Receipts from Market Operations	4-02-02-140	R	644,690.00	310,130.00	389,870.00	700,000.00	720,000.00
Receipts from Slaughterhouse Operations	4-02-02-150	R	289,246.00	114,052.50	165,947.50	280,000.00	286,700.00
Receipts from Cemetery Operations	4-02-02-160	R	24,800.00	21,500.00	8,500.00	30,000.00	25,000.00
Receipts from Printing and Publication	4-02-02-170	R	39,300.00	17,700.00	22,300.00	40,000.00	40,000.00
Garbage Fees	4-02-02-190	R	97,010.00	100,410.00	(20,410.00)	80,000.00	100,000.00
Hospital Fees	4-02-02-200	R	87,865.00	71,350.00	443,650.00	515,000.00	200,000.00
Fines & Penalties-Business Income	4-02-02-980	R	29,321.42	148,778.10	(133,778.10)	15,000.00	15,000.00
Other Business Income	4-02-02-990	R	1,146,790.00	325,330.00	674,670.00	1,000,000.00	1,100,000.00
c. Other Receipts							
Interest Income	4-02-02-220	R	62,438.38	12,687.66	87,312.34	100,000.00	100,000.00
Miscellaneous Income	4-06-01-010	NR	146,754.97	741,706.22	(741,706.22)	-	-
Total Non-Tax Revenue			6,869,234.26	5,160,341.55	1,970,258.45	7,130,600.00	7,168,600.00
Total Local Sources			11,005,762.93	8,742,128.28	2,565,225.72	11,307,354.00	11,694,406.00
B. External Sources							
National Tax Allotment	4-01-06-010	R	121,186,174.00	51,800,814.00	51,849,841.00	103,650,655.00	103,601,631.00
Share from PCSO	4-04-01-020	R	147,821.84	-	150,000.00	150,000.00	-
Total External Sources			121,333,995.84	51,800,814.00	51,999,841.00	103,800,655.00	103,601,631.00
Total Receipts			132,339,758.77	60,542,942.28	54,565,066.72	115,108,009.00	115,296,037.00
III. Expenditures							
Personal Services							
Salaries and Wages - Regular	5-01-01-010		24,934,335.02	12,832,622.03	16,586,265.97	29,418,888.00	30,206,952.00
Salaries and Wages - Casual/Contractual	5-01-01-020		483,499.78	258,725.59	396,474.41	655,200.00	655,200.00
PERA	5-01-02-010		1,495,091.64	753,909.49	974,090.51	1,728,000.00	1,752,000.00
RA	5-01-02-020		1,466,850.00	761,775.00	771,225.00	1,533,000.00	1,596,000.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Hindang, Leyte

GENERAL FUND

Particulars 1	Account Code 2	Income Classification 3	Past Year (Actual) 2022 4	Current Year Appropriation (2023)			Budget Year (Proposed) 2024 8
				First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
TA	5-01-02-030		1,466,850.00	761,775.00	771,225.00	1,533,000.00	1,596,000.00
Clothing/Uniform Allowance	5-01-02-040		372,000.00	378,000.00	54,000.00	432,000.00	438,000.00
Subsistence Allowance	5-01-02-050		161,700.00	62,650.00	135,350.00	198,000.00	198,000.00
Laundry Allowance	5-01-02-060		12,510.90	5,236.16	10,963.84	16,200.00	16,200.00
Hazard Pay	5-01-02-110		579,799.56	247,669.49	369,565.51	617,235.00	757,533.60
Overtime and Night Pay	5-01-02-130		91,299.82	65,632.21	67.79	65,700.00	-
Year End Bonus	5-01-02-140		2,310,259.60	-	2,506,174.00	2,506,174.00	2,571,846.00
Cash Gift	5-01-02-150		326,500.00	-	360,000.00	360,000.00	365,000.00
Other Bonuses and Allowances	5-01-02-990						-
Mid-Year Bonus			2,062,921.00	2,166,186.00	339,988.00	2,506,174.00	2,571,846.00
Performance-Based Bonus			-	1,363,918.21	6,175.00	1,370,093.21	-
Anniversary Bonus			165,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010		2,881,484.03	1,485,789.90	2,126,991.54	3,612,781.44	3,703,458.24
PAG-IBIG Contributions	5-01-03-020		72,900.00	36,900.00	49,500.00	86,400.00	87,600.00
PHILHEALTH Contributions	5-01-03-030		497,153.81	255,746.52	418,534.74	674,281.26	773,215.20
Employees Compensation Insurance Premiums	5-01-03-040		71,766.79	36,421.52	49,185.52	85,607.04	86,828.88
Terminal Leave Benefits	5-01-04-030		1,207,981.78	-	1,721,089.46	1,721,089.46	526,838.15
Terminal Leave Benefits (Monetization)	5-01-04-030		2,341,794.19	-	-	-	-
Other Personnel Benefits	5-01-04-990						
Loyalty Incentive			55,000.00	5,000.00	20,000.00	25,000.00	40,000.00
Medico-Legal Allowance			20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Productivity Enhancement Incentive (PEI)			317,000.00	-	360,000.00	360,000.00	365,000.00
Collective Negotiation Agreement (CNA) Incentive			1,517,500.00	-	-	-	-
Service Recognition Incentive (SRI)			1,266,000.00	-	-	-	-
Total Personal Services			46,177,197.92	21,487,957.12	28,036,866.29	49,524,823.41	48,327,518.07
Maintenance and Other Operating Expenses							
Traveling Expenses	5-02-01-010		1,242,293.25	988,472.54	1,323,727.46	2,312,200.00	2,827,480.00
Traveling Expenses (NDP)	5-02-01-010		6,185.00	350.00	19,650.00	20,000.00	10,000.00
Training Expenses	5-02-02-010		1,237,556.94	594,713.00	567,336.00	1,162,049.00	1,655,612.00
Office Supplies Expenses	5-02-03-010		453,457.84	226,871.40	440,924.60	667,796.00	694,964.00
Accountable Forms Expenses	5-02-03-020		127,935.00	25,600.00	104,400.00	130,000.00	130,000.00
Animal/Zoological Supplies Expenses	5-02-03-040		-	-	75,000.00	75,000.00	75,000.00
Drugs and Medicines Expenses	5-02-03-070		498,566.00	-	500,000.00	500,000.00	500,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080						
Medical, Dental and Laboratory Supplies			397,128.00	-	400,000.00	400,000.00	400,000.00
Newborn Screening Kits			99,750.00	-	87,500.00	87,500.00	35,000.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
 LGU: Hindang, Leyte
GENERAL FUND

Particulars 1	Account Code 2	Income Classification 3	Past Year (Actual) 2022 4	Current Year Appropriation (2023)			Budget Year (Proposed) 2024 8
				First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
Fuel, Oil and Lubricants Expenses	5-02-03-090		1,071,538.21	738,616.87	890,083.13	1,628,700.00	1,785,311.88
Other Supplies and Materials Expenses	5-02-03-990		377,842.36	148,065.00	559,030.27	707,095.27	525,684.55
Water Expenses	5-02-04-010		55,756.03	44,554.78	235,445.22	280,000.00	280,000.00
Electricity Expenses	5-02-04-020		1,806,938.14	1,073,509.23	1,233,235.09	2,306,744.32	2,380,651.92
Postage and Courier Service	5-02-05-010		41,080.00	2,500.00	20,500.00	23,000.00	23,500.00
Telephone Expenses	5-02-05-020		354,089.00	178,794.00	225,606.00	404,400.00	404,400.00
Internet Subscription Expenses	5-02-05-030		272,268.00	144,534.00	158,242.12	302,776.12	309,576.12
Survey Expenses	5-02-07-010		-	-	20,000.00	20,000.00	20,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030		-	-	100,000.00	100,000.00	100,000.00
Legal Services	5-02-11-010		3,700.00	950.00	9,050.00	10,000.00	10,000.00
Auditing Services	5-02-11-020		59,269.26	38,354.00	41,646.00	80,000.00	80,000.00
Other Professional Services	5-02-11-040		116,500.00	60,000.00	78,000.00	138,000.00	138,000.00
Environment/Sanitary Services	5-02-12-010		10,500.00	24,000.00	16,000.00	40,000.00	40,000.00
Janitorial Services	5-02-12-020		66,642.50	32,784.96	47,735.04	80,520.00	85,800.00
Other General Services	5-02-12-990		3,820,949.66	1,847,088.57	3,694,761.43	5,541,850.00	5,905,250.00
Other General Services (Gratuity)	5-02-12-990		399,000.00	-	-	-	-
Repair & Maintenance - Infrastructure Assets	5-02-13-030		-	-	-	-	-
Repairs & Maintenance - Parks, Plazas, Monuments	5-02-13-030 (08)		151,546.00	64,355.00	96,685.00	161,040.00	171,600.00
Repair & Maintenance - Building and Other Structures	5-02-13-040		-	-	-	-	-
Repairs & Maintenance - Buildings	5-02-13-040 (01)		9,850.00	72,523.00	77,477.00	150,000.00	165,000.00
Repairs & Maintenance - Markets	5-02-13-040 (04)		24,960.00	64,999.00	112,590.28	177,589.28	180,000.00
Repairs & Maintenance - Slaughterhouses	5-02-13-040 (05)		-	-	180,000.00	180,000.00	175,000.00
Repairs & Maintenance - Other Structure	5-02-13-040 (99)		-	-	50,000.00	50,000.00	50,000.00
Repair & Maintenance - Machinery and Equipment	5-02-13-050		-	-	-	-	-
Repairs & Maintenance - Machinery	5-02-13-050 (01)		238,858.00	-	10,000.00	10,000.00	10,000.00
Repairs & Maintenance - Office Equipment	5-02-13-050 (02)		14,896.91	38,264.58	184,715.42	222,980.00	193,000.00
Repairs & Maintenance - ICT Equipment	5-02-13-050 (03)		60,964.39	2,550.00	186,188.00	188,738.00	173,738.00
Repairs & Maintenance - Const. & Heavy Equipment	5-02-13-050 (08)		96,928.76	138,887.92	611,112.08	750,000.00	750,000.00
Repairs & Maintenance - Disaster Response & Rescue Equipment	5-02-13-050 (09)		-	-	20,000.00	20,000.00	30,000.00
Repairs & Maintenance - Medical Equipment	5-02-13-050 (11)		-	-	10,000.00	10,000.00	5,000.00
Repair & Maintenance - Transportation Equipment	5-02-13-060		-	-	-	-	-
Repairs & Maintenance - Motor Vehicles	5-02-13-060 (01)		335,742.39	170,192.78	359,819.10	530,011.88	553,109.40
Repairs & Maintenance - Watercraft	5-02-13-060 (04)		-	-	100,000.00	100,000.00	100,000.00
Taxes, Duties and Licenses	5-02-16-010		32,857.18	19,385.00	186,515.00	205,900.00	190,000.00
Fidelity Bond Premiums	5-02-16-020		190,125.00	-	183,300.00	183,300.00	183,100.00
Insurance Expenses	5-02-16-030		99,852.92	114,446.94	277,553.06	392,000.00	412,900.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Hindang, Leyte

GENERAL FUND

Particulars 1	Account Code 2	Income Classification 3	Past Year (Actual) 2022 4	Current Year Appropriation (2023)			Budget Year (Proposed) 2024 8
				First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
Advertising Expenses	5-02-99-010		-	-	147,000.00	147,000.00	138,000.00
Printing and Publication Expenses	5-02-99-020		10,090.00	3,720.00	86,280.00	90,000.00	90,000.00
Representation Expenses	5-02-99-030		13,900.00	-	130,000.00	130,000.00	130,000.00
Transportation and Delivery Expenses	5-02-99-040		4,999.28	7,064.13	2,935.87	10,000.00	10,000.00
Rent/Lease Expenses	5-02-99-050		69,000.00	-	78,000.00	78,000.00	18,000.00
Membership Dues & Contribution to Organization	5-02-99-060		87,600.00	35,800.00	121,000.00	156,800.00	195,300.00
Donations	5-02-99-080		-	-	15,000.00	15,000.00	15,000.00
Other Maintenance & Operating Expenses	5-02-99-990		432,335.00	95,010.06	425,649.94	520,660.00	400,000.00
Total MOOE			14,393,451.02	6,996,956.76	14,499,693.11	21,496,649.87	22,754,977.87
Capital Outlay							
Office Equipment	1-07-05-020		64,900.00	-	-	-	-
ICT Equipment	1-07-05-030		359,229.00	120,595.00	427,405.00	548,000.00	-
Motor Vehicles	1-07-06-010		2,385,890.75	-	-	-	-
Furniture and Fixtures	1-07-07-010		14,980.00	-	-	-	-
Total Capital Outlay			2,824,999.75	120,595.00	427,405.00	548,000.00	-
Special Purpose Appropriations							
Confidential Fund			-	-	181,500.00	181,500.00	111,156.00
Discretionary Expenses			-	-	15,624.94	15,624.94	17,378.48
Aid to Barangays			1,627,666.00	84,000.00	1,807,700.00	1,891,700.00	1,891,700.00
MPOC Support Program (MOOE)			365,942.37	194,580.34	410,419.66	605,000.00	714,920.00
Sports Development (MOOE)			61,500.00	-	200,000.00	200,000.00	220,000.00
Socio-Cultural (MOOE)			-	220,000.00	180,000.00	400,000.00	200,000.00
Updating of CLUP (MOOE)			-	-	419,480.00	419,480.00	419,480.00
Waste Management Program (MOOE)			2,679,904.66	2,365,470.44	2,784,529.56	5,150,000.00	5,000,000.00
COVID-19 Prevention, Control and Management (MOOE)			998,300.70	-	1,000,000.00	1,000,000.00	500,000.00
KALAHI-CIDSS Program (MOOE)			395,000.00	1,303,041.00	3,696,959.00	5,000,000.00	1,500,000.00
KILOS UNLAD (KU) Strategy 4Ps Law (MOOE)			99,040.00	50,550.00	49,450.00	100,000.00	100,000.00
Culture and Arts (MOOE)			85,000.00	-	-	-	-
20% Local Development Fund (MOOE)			1,628,686.00	49,980.00	1,250,020.00	1,300,000.00	1,200,000.00
20% Local Development Fund (CO)			6,032,021.10	981,415.00	18,448,716.00	19,430,131.00	19,520,326.20
5% DRRM Fund (MOOE)			787,444.25	115,200.00	2,340,200.45	2,455,400.45	2,164,801.85
5% DRRM Fund (CO)			3,125,556.00	93,680.00	3,206,320.00	3,300,000.00	3,600,000.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Hindang, Leyte

GENERAL FUND

Particulars 1	Account Code 2	Income Classification 3	Past Year (Actual) 2022 4	Current Year Appropriation (2023)			Budget Year (Proposed) 2024 8
				First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
Founding Anniversary			-	-	100,000.00	100,000.00	100,000.00
GAD (MOOE)			3,302,530.39	624,066.24	3,131,334.21	3,755,400.45	4,504,801.85
GAD (CO)			-	-	-	-	260,000.00
OSCA (MOOE)			539,092.28	195,370.73	380,169.32	575,540.05	526,480.19
OSCA (CO)			32,978.00	-	-	-	50,000.00
PDAO (MOOE)			269,413.08	123,484.73	452,055.32	575,540.05	576,480.18
PDAO (CO)			151,995.00	-	-	-	-
LCPC (MOOE)			721,505.06	48,284.06	919,793.73	968,077.79	973,357.79
LCPC (CO)			343,580.00	-	68,428.76	68,428.76	62,658.52
Total Special Purpose Appropriations			23,247,154.89	6,449,122.54	41,042,700.95	47,491,823.49	44,213,541.06
Total Expenditures			86,642,803.58	35,054,631.42	84,006,665.35	119,061,296.77	115,296,037.00
IV. Ending Balance			45,800,384.17	71,288,695.03	41,847,096.40	41,847,096.40	-

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year 2024.

Local Finance Committee:


VICTORIA N. FULACHE
Municipal Treasurer


IMELDA A. RENEGADO
Municipal Budget Officer


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Development Coordinator


NILDA T. ABRANTES
Municipal Accountant-Designate

Approved:


BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL MAYOR

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	3,051,342.41	1,601,664.00	1,602,684.00	3,204,348.00	3,207,240.00
Salaries and Wages - Casual/Contractual	5-01-01-020	97,576.15	45,706.12	63,493.88	109,200.00	109,200.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	308,091.05	154,818.25	157,181.75	312,000.00	312,000.00
Representation Allowance (RA)	5-01-02-020	70,875.00	33,075.00	42,525.00	75,600.00	75,600.00
Transportation Allowance (TA)	5-01-02-030	70,875.00	33,075.00	42,525.00	75,600.00	75,600.00
Clothing/Uniform Allowance	5-01-02-040	78,000.00	78,000.00	-	78,000.00	78,000.00
Year End Bonus	5-01-02-140	266,516.00	-	276,129.00	276,129.00	276,370.00
Cash Gift	5-01-02-150	65,000.00	-	65,000.00	65,000.00	65,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		263,958.00	276,044.00	85.00	276,129.00	276,370.00
Performance-Based Bonus		-	166,426.65	-	166,426.65	-
Anniversary Bonus		39,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	202,065.17	107,620.56	290,005.20	397,625.76	397,972.80
PAG-IBIG Contributions	5-01-03-020	14,200.00	7,200.00	8,400.00	15,600.00	15,600.00
PHILHEALTH Contributions	5-01-03-030	53,426.53	27,647.88	45,858.81	73,506.69	83,181.00
Employees Compensation Insurance Premiums	5-01-03-040	12,822.36	6,544.44	8,944.44	15,488.88	15,492.00
Terminal Leave Benefits	5-01-04-030	-	-	82,953.75	82,953.75	-
Terminal Leave Benefits (Monetization)	5-01-04-030	237,889.20	-	-	-	-
Other Personnel Benefits	5-01-04-990					
Loyalty Incentive Pay		-	-	5,000.00	5,000.00	10,000.00
Productivity Enhancement Incentive (PEI)		65,000.00	-	65,000.00	65,000.00	65,000.00
Collective Negotiation Agreement (CNA) Incentive		325,000.00	-	-	-	-
Service Recognition Incentive (SRI)		260,000.00	-	-	-	-
Total Personal Services		5,481,636.87	2,537,821.90	2,755,785.83	5,293,607.73	5,062,625.80
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	123,011.00	184,205.92	295,794.08	480,000.00	540,000.00
Training Expenses	5-02-02-010	136,141.21	42,061.79	207,938.21	250,000.00	260,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	47,498.50	102,501.50	150,000.00	150,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	879,998.13	629,999.68	780,000.32	1,410,000.00	1,470,000.00
Other Supplies and Materials Expenses	5-02-03-990	131,290.00	28,095.00	54,905.00	83,000.00	70,000.00
Water Expenses	5-02-04-010	55,756.03	44,554.78	235,445.22	280,000.00	280,000.00
Electricity Expenses	5-02-04-020	1,806,938.14	1,073,509.23	1,233,235.09	2,306,744.32	2,380,651.9
Postage and Courier Service	5-02-05-010	400.00	-	18,000.00	18,000.00	18,000.00
Telephone Expenses	5-02-05-020	44,400.00	22,200.00	22,200.00	44,400.00	44,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00	20,400.00
Survey Expenses	5-02-07-010	-	-	20,000.00	20,000.00	20,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	-	-	100,000.00	100,000.00	100,000.00
Legal Services	5-02-11-010	3,700.00	950.00	9,050.00	10,000.00	10,000.00

Prepared:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL MAYOR

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Auditing Services	5-02-11-020	59,269.26	38,354.00	41,646.00	80,000.00	80,000.00
Other General Services	5-02-12-990	513,945.31	237,567.07	406,592.93	644,160.00	686,400.00
Other General Services (Gratuity)	5-02-12-990	54,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050	-	-	-	-	-
Office Equipment	5-02-13-050(02)	-	986.16	39,013.84	40,000.00	40,000.00
ICT Equipment	5-02-13-050(03)	650.00	800.00	29,200.00	30,000.00	30,000.00
Construction and Heavy Equipment	5-02-13-050(08)	96,928.76	138,887.92	611,112.08	750,000.00	750,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	-	-	-	-	-
Motor Vehicles	5-02-13-060 (01)	68,175.00	22,600.00	262,400.00	285,000.00	285,000.00
Watercraft	5-02-13-060 (04)	-	-	100,000.00	100,000.00	100,000.00
Taxes, Duties and Licenses	5-02-16-010	6,379.06	4,715.00	75,285.00	80,000.00	80,000.00
Fidelity Bond Premiums	5-02-16-020	112,500.00	-	75,000.00	75,000.00	75,000.00
Insurance Expense	5-02-16-030	26,581.31	26,627.94	273,372.06	300,000.00	300,000.00
Advertising Expenses	5-02-99-010	-	-	100,000.00	100,000.00	100,000.00
Printing and Publication Expenses	5-02-99-020	10,090.00	3,720.00	71,280.00	75,000.00	75,000.00
Representation Expenses	5-02-99-030	13,900.00	-	100,000.00	100,000.00	100,000.00
Rent/Lease Expenses	5-02-99-050	69,000.00	-	18,000.00	18,000.00	18,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	-	28,400.00	41,600.00	70,000.00	70,000.00
Donations	5-02-99-080	-	-	15,000.00	15,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	289,960.00	74,765.00	225,235.00	300,000.00	330,000.00
Total MOOE		4,573,401.21	2,660,691.99	5,574,012.33	8,234,704.32	8,497,851.92
Capital Outlay						
Office Equipment	1-07-05-030	-	-	50,000.00	50,000.00	-
Airconditioner		-	-	-	-	-
ICT Equipment	1-07-05-030	-	-	63,000.00	63,000.00	-
Desktop Computer with Printer		-	-	-	-	-
Laptop Computer		54,999.00	-	-	-	-
Total Capital Outlay		54,999.00	-	113,000.00	113,000.00	-

Prepared:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL MAYOR

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Peace and Security Program						
Municipal Peace and Order Council (MPOC)						
Maintenance & Other Operating Expenditures						
<i>Illegal Drugs Prevention and Rehabilitation Program:</i>						
Training Expenses	5-02-02-010					
Youth Leadership Summit		30,000.00	-	25,000.00	25,000.00	25,000.00
Support to BADACs & BPOCs re: Planning Workshop for the Formulation of BPOPS Plan & BADAC Plan of Action		-	-	15,000.00	15,000.00	20,000.00
Other Supplies and Materials Expenses	5-02-03-990					
Purchase of Airconditioner for Drug Rehabilitation Center		-	25,500.00	500.00	26,000.00	26,000.00
Other Maintenance and Operating Expenses	5-02-99-990					
Strengthening of MPOC/MADAC and BPOCs/BADACs		9,980.00	2,940.00	7,060.00	10,000.00	20,000.00
Conduct of Buy-Bust Operations/Illegal Drugs Operations		-	-	20,000.00	20,000.00	20,000.00
Community-Based Rehabilitation Program (CBRP) for Moderately Affected PWUDs - Recovery Program with CSAR Program		-	16,000.00	4,000.00	20,000.00	20,000.00
Conduct House to House Visitations of PWUDs		3,999.83	-	-	-	-
Conduct of Regular Quarterly Meetings of MPOC and MADAC		5,880.00	-	-	-	-
<i>Livelihood Program:</i>						
Donations	5-02-99-080					
AFP Livelihood Program for 6 ELCAC Barangays		-	-	15,000.00	15,000.00	20,000.00
<i>Crime Prevention:</i>						
Training Expenses	5-02-02-010					
Capacity Building of Barangay Tanods, BPATs, BIN		29,854.00	-	-	-	-
Capacity Building for Tanods and Kagawad on Peace and Order		-	-	15,600.00	15,600.00	20,000.00

Prepared:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL MAYOR

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Enhancement Training on Katarungang Pambarangay/Barangay Justice System		39,405.00			-	-
Lupon Training		-	-	15,000.00	15,000.00	20,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090					
Support to Intel Operatives (AFP) on Terrorism		-	-	20,000.00	20,000.00	20,000.00
Other Supplies and Materials Expenses	5-02-03-990					
AFP Patrol Base Support (Canha-ayon Base)		-	-	24,000.00	24,000.00	24,000.00
Other Maintenance and Operating Expenses	5-02-99-990					
Conduct of PNP Roving and Monitoring of Barangay Tanods/BPATs		10,000.00	-	-	-	-
<i>Traffic Management Program:</i>						
Other General Services	5-02-12-990					
Operationalization of the Traffic Management Office		223,717.50	100,802.50	228,597.50	329,400.00	329,400.00
<i>MPOC Secretariat Services:</i>						
Office Supplies Expenses	5-02-03-010					
Support to MPOC Secretariat		9,957.10	9,787.84	212.16	10,000.00	10,000.00
Other Supplies and Materials Expenses	5-02-03-990					
Purchase of 1 unit Desktop Computer with Printer (MPOC/MADAC/ELCAC Database Management)		-	39,550.00	450.00	40,000.00	-
Purchase of 1 unit Desktop Computer with Printer (MPOC Head Secretariat)		-	-	-	-	40,000.00
Other General Services	5-02-12-990					
MPOC/MADAC/ELCAC Database Management Services		-	-	-	-	80,520.00
<i>Fire Safety Services:</i>						
Repair and Maintenance - Building and Other Structures	5-02-13-040					
Repairs and Maintenance - Buildings	5-02-13-040 (01)					
Repainting and Waterproofing of BFP Station		-	-	15,000.00	15,000.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990					
Celebration of Fire Prevention Month		150.00	-	-	-	-
Conduct of Fire Safety Inspection		2,998.94	-	-	-	-
Total MOOE		365,942.37	194,580.34	405,419.66	600,000.00	709,920.00

Prepared:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL MAYOR

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
People's Law Enforcement Board (PLEB)						
Maintenance & Other Operating Expenditures						
Office Supplies Expenses	5-02-03-010	-	-	5,000.00	5,000.00	5,000.00
Total MOOE		-	-	5,000.00	5,000.00	5,000.00
Sub-Total		365,942.37	194,580.34	410,419.66	605,000.00	714,920.00
Sports Development						
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	-	-	10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010	-	-	15,000.00	15,000.00	15,000.00
Office Supplies Expenses	5-02-03-010	-	-	5,000.00	5,000.00	5,000.00
Other Supplies and Materials Expenses	5-02-03-990	8,500.00	-	10,000.00	10,000.00	10,000.00
Prizes	5-02-06-020	43,000.00	-	150,000.00	150,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	10,000.00	-	10,000.00	10,000.00	10,000.00
Total MOOE		61,500.00	-	200,000.00	200,000.00	150,000.00
Socio-Cultural						
Maintenance & Other Operating Expenditures						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	20,000.00
Prizes	5-02-06-020	-	-	-	-	40,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	140,000.00
Total MOOE		-	-	-	-	200,000.00
Maintenance & Other Operating Expenditures						
Confidential Fund						
Confidential Expenses	5-02-10-010	-	-	181,500.00	181,500.00	111,156.00
Discretionary Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	-	-	15,624.94	15,624.94	17,378.48
Aid to Barangays						
Subsidy to Other Local Government Units	5-02-14-030	1,627,666.00	84,000.00	1,807,700.00	1,891,700.00	1,891,700.00
Total MOOE		1,627,666.00	84,000.00	2,004,824.94	2,088,824.94	2,020,234.48
Total Special Purpose Appropriations		2,055,108.37	278,580.34	2,615,244.60	2,893,824.94	3,085,154.48
TOTAL APPROPRIATIONS		12,165,145.45	5,477,094.23	11,058,042.76	16,535,136.99	16,645,632.20

Prepared:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: OFFICE OF THE MUNICIPAL MAYOR

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
Old (1)	New (2)			Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		
				SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
1	1	Municipal Mayor	BETTY A. CABAL	SG27/3	1,137,696.00	SG27/3	1,137,696.00	-
2	2	Executive Assistant II	FELICITACION B. BALIÑA	SG17/6	381,156.00	SG17/6	381,156.00	-
3	3	Administrative Officer II	MARISTELA A. ALEJANDRINO	SG11/1	226,800.00	SG11/1	226,800.00	-
4	4	Construction & Maintenance General Foreman	MARIUS G. MIRAFLOR, JR.	SG11/7	241,632.00	SG11/7	241,632.00	-
5	5	License Inspector II	MARIBEL A. ODIAS	SG8/8	176,640.00	SG8/8	176,640.00	-
6	6	Administrative Assistant V	RONNIE C. ALCONERA	SG11/6	239,076.00	SG11/6	239,076.00	-
7	7	Population Program Worker II	LAURENCITO R. CAVITE	SG7/2	157,608.00	SG7/2	157,608.00	-
8	8	Administrative Aide IV	ALLAN S. RAMIL	SG4/3	132,948.00	SG4/3	132,948.00	-
9	9	Administrative Aide IV	AUGUSTO C. AGRAVANTE	SG4/3	132,948.00	SG4/3	132,948.00	-
10	10	Administrative Aide IV	APOLLO L. HERNANDEZ	SG4/3	132,948.00	SG4/4	133,968.00	1,020.00
11	11	Administrative Aide III	MIGUELITO A. CABAL	SG3/3	125,208.00	SG3/4	126,168.00	960.00
64	64	Watchman I	ANECITO B. ABENOJA	SG2/5	119,688.00	SG2/6	120,600.00	912.00
		TOTAL			3,204,348.00		3,207,240.00	2,892.00

Prepared:

Maristela A. Alejandrino
MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: **OFFICE OF THE MUNICIPAL MAYOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
1	1	Administrative Aide I (Casual)	ROGELIO A. ABASTILLAS	SG1/1	109,200.00	SG1/1	109,200.00	-
		TOTAL			109,200.00		109,200.00	-

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : Office of the Municipal Mayor
Mandate : Exercise general supervision and control over all programs, projects, services and activities of the municipal government.
Vision : To have an efficient, effective and economical governance in futherance of the general welfare of the municipality and its inhabitants.
Mission : (1) To effectively deliver the basics services to the constituents in consonance with the mandated functions of the office under Republic Act 7160 other wise known as "The Local Government Code of 1991.
 (2) To devise Local Development Plan through the Local Development Council (LDC) for the alleviation of the living standards of the constituents and the upliftment of the local economy.
Organizational Outcome : A responsive, effective and dynamic Local Government Unit with better delivery of basic services and a much progressive local economy.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-001-000-000-000	Executive Services				5,062,625.80	8,497,851.92	-	13,560,477.72
1000-000-3-01-001-001-001-001	<i>General Management and Supervision Development direction and Policy</i>							
	Regulation and approval of Business Permit	Business Permit duly issued	Business establishments duly issued with permits	500				
	<i>Supervision and Control of Disaster - related Programs,Projects and Activities (PPA's)</i>	Disaster - related	Programs, Projects and Activities supervised and implemented	15				
	Implementation of livelihood programs and projects for the food security program of the LGU	LGU livelihood programs and projects for food security implemented	Livelihood programs and projects implemented	9				
	Construction, rehabilitation and maintenance of all infrastructure projects for municipal development and public services	Infrastructure projects constructed, rehabilitated and maintained	Infrastructure programs and projects implemented	6				
	Provision of basic medical and dental services to the general public	Basic medical and dental services provided to constituents	Basic medical and dental care needs attended	4,145				
	Provision of basic social services to the general public	Basic social services provided to the general public	Basic social services/projects implemented	63				

Prepared:


BETTY A. CABAL
 Local Chief Executive

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Office of the Municipal Mayor**
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AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
	Implementation of waste and environmental management programs	Waste and environmental management programs	Solid waste and environmental management programs implemented	8				
	Provision of Educational Assistance to poor but deserving students	Number of poor but deserving students who have availed of the LGU Scholarship Program	Indigent youth able to enroll and graduate in college	20 Students				
	Confidential Fund (Special Purpose Appropriation)	Provision of agency's support for the conduct of confidential operations and activities	Agency's support for the conduct of confidential operations and activities provided	Decrease of illegal activities	-	111,156.00	-	111,156.00
	Discretionary Expenses (Special Purpose Appropriation)	Public assistance at the discretion of the LCE	Public assistance provided	100% of public assistance provided	-	17,378.48	-	17,378.48
1000-000-3-01-001-001-002-001	Sports Development	Promotion of municipal wide sports activities	Municipal wide sports activities conducted to target beneficiaries	1 Sports Fest within the year	-	150,000.00	-	150,000.00
1000-000-3-01-001-001-003-001	Socio-Cultural	Mid and Year-End Socio Cultural Activities	Mid and Year-End Socio Cultural Activities conducted	2 Socio - Cultural Activities	-	200,000.00	-	200,000.00

Prepared:


BETTY A. CABAL
 Local Chief Executive

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

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AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-001-002-000-000	Peace and Order and Public Safety							
1000-000-3-01-001-002-001-000	Illegal Drugs Prevention and Rehabilitation Program	Illegal drug users apprehended & eradicated and drug dependents rehabilitated	Drugs and criminality eradicated within the municipality	Decrease of drug addicts and 5% criminalities decreased	-	131,000.00	-	131,000.00
1000-000-3-01-001-002-002-000	Traffic Management Program	To reduce cases of traffic accidents with in the municipality	To maintain incharge of traffic management and to conduct IEC on motorists and drivers related to traffic management and reducing traffic accidents	3 Traffic enforcers provided and at least one IEC conducted	-	329,400.00	-	329,400.00
1000-000-3-01-001-002-003-000	Crime Prevention	To reduce cases on index and non-index crimes and closely monitor and control insurgency groups	To conduct advocacies and crime prevention related programs to all sectors of the community as well as conduct PNP & AFP operations related to crime prevention and control	At least once a month IEC and for operations as the need arises and payment for gasoline consumption	-	84,000.00	-	84,000.00
1000-000-3-01-001-002-003-004	Livelihood Program	To enhance the knowledge & skills of the Persons who used Drugs (PWUDs) to provide themselves with their basic needs	To give support to PWUDs to enroll in livelihood programs of NGAS as part of the CBRP Program	At least 1 PWUD or more	-	20,000.00	-	20,000.00

Prepared:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Reviewed: Local Finance Committee

[Signature]
ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator

[Signature]
IMELDA A. RENEGADO
 Municipal Budget Officer

[Signature]
VICTORIA N. FULACHE
 Municipal Treasurer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Office of the Municipal Mayor**
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Organizational Outcome : A responsive, effective and dynamic Local Government Unit with better delivery of basic services and a much progressive local economy.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-001-002-004-000	Peoples Law Enforcement Board (PLEB) Conduct Meetings and Community Services	To establish a functional PLEB which will serve as venue for erring PNP personnel and officials	To conduct regular meetings and advocacy to the community regarding PLEB	1 meeting every month and at least 1 advocacy and honoraria of PLEB members and supplies for PLEB	-	5,000.00	-	5,000.00
1000-000-3-01-001-002-005-000	MPOC Secretariat Services	To maintain and operationalize MPOC secretariat and maintain MPOC functionality	To provide manpower services and supplies, materials and equipments including internet connectivity to upgrade the MPOC secretariat services of this municipality	At least one Job Order charged to MPOC to focus on MPOC database and documentations with supplies	-	130,520.00	-	130,520.00
1000-000-3-01-001-003-001-001	Fire Safety Services	BFP building maintained	Portion of BFP building repainted	Repainting conducted	-	15,000.00	-	15,000.00
1000-000-3-01-001-003-001-003	Aid to Barangays (Special Purpose Appropriation) To assist the 20 component barangays in their respective undertaking To provide financial assistance to the 20 component barangays	Assisting in the preparation of documents needed in their undertakings and to intercede in the approval of the same Financial assistance shall be appropriately appropriated for Aids to Barangays as embodied in the approved Annual Budget of the Local Government Unit	Provided without unnecessary delay Financial assistance realized	80 20	-	1,891,700.00	-	1,891,700.00

Prepared:


BETTY A. CABAL
 Local Chief Executive

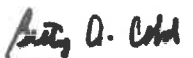
Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL VICE-MAYOR

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	867,462.00	445,488.00	445,488.00	890,976.00	890,976.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	62,475.00	35,700.00	35,700.00	71,400.00	71,400.00
Transportation Allowance (TA)	5-01-02-030	62,475.00	35,700.00	35,700.00	71,400.00	71,400.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Year End Bonus	5-01-02-140	72,874.00	-	74,248.00	74,248.00	74,248.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		71,703.00	74,248.00	-	74,248.00	74,248.00
Performance-Based Bonus		-	45,727.50	-	45,727.50	-
Anniversary Bonus		3,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	104,095.44	53,458.56	53,458.56	106,917.12	106,917.12
PAG-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PHILHEALTH Contributions	5-01-03-030	17,325.82	8,909.76	11,137.20	20,046.96	22,274.40
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Other Personnel Benefits	5-01-04-990					
Productivity Enhancement Incentive (PEI)		5,000.00	-	5,000.00	5,000.00	5,000.00
Collective Negotiation Agreement (CNA) Incentive		25,000.00	-	-	-	-
Service Recognition Incentive (SRI)		20,000.00	-	-	-	-
Total Personal Services		1,348,810.26	718,431.82	678,931.76	1,397,363.58	1,353,863.52
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	123,306.50	96,654.00	73,346.00	170,000.00	180,000.00
Training Expenses	5-02-02-010	11,573.50	-	10,000.00	10,000.00	55,000.00
Office Supplies Expenses	5-02-03-010	-	-	10,000.00	10,000.00	10,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	5,000.00	5,000.00	5,000.00
Telephone Expenses	5-02-05-020	14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	-	-	10,000.00	10,000.00	10,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	30,000.00	-	5,000.00	5,000.00	50,000.00
Total MOOE		179,280.00	103,854.00	120,546.00	224,400.00	324,400.00
TOTAL APPROPRIATIONS		1,528,090.26	822,285.82	799,477.76	1,621,763.58	1,678,263.52

Prepared:


ELPIDIO B. CABAL, JR.
 Municipal Vice-Mayor

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: OFFICE OF THE MUNICIPAL VICE-MAYOR

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
				Rate/Annum		Rate/Annum		
Old (1)	New (2)			4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023	4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024	SG/Step (5)	Amount (6)	
12	12	Municipal Vice-Mayor	ELPIDIO B. CABAL, JR.	SG25/3	890,976.00	SG25/3	890,976.00	-
		TOTAL			890,976.00		890,976.00	-

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Office of the Municipal Vice-Mayor**
Mandate : Shall have the primary duties and functions in ventilating, articulating and crystalizing issues affecting the Local Government especially those concerning local legislation.
Vision : To collaborate with Local Chief Executive and Local Department Heads in attaining efficient and effective local legislation for the welfare of the municipality.
Mission : To assist the Local Chief Executive in the formulation and implementation of Programs, Projects and Activities (PPA's) geared towards the development of the community and to promote local legislative initiatives and other administration-sponsored priority development programs responsive to the realization of the LCE's policies for the achievement of the LGU's plans.
Organizational Outcome : An improved local autonomy so as to best serve the interest and promote the general well being of the local constituents/populace.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-002-001-000-000 1000-000-3-01-002-001-001-001	Legislative Services <i>Preside Legislative Session</i> Conduct of SB Regular Sessions weekly as mandated for by R.A. 7160 and Special Sessions as often as the need arises Implement R.A. 7160 in exercising such other powers, duties and functions	Presided Sessions be it Regular or Special Coordinated the Local Chief Executive in the formulation and implementation of the LGU's Programs, Projects and Activities (PPA's)	Number of Sessions presided/attended Conference with the Local Chief Executive and Local Department Heads in attaining the LGU's development plans and programs	48 Regular sessions; per notice/ Request for special sessions 8 Conferences	1,353,863.52	324,400.00	-	1,678,263.52

Prepared:


ELPIDIO B. CABAL, JR.
 Municipal Vice-Mayor

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE SANGGUNIANG BAYAN

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	7,677,471.50	3,845,652.00	4,011,504.00	7,857,156.00	7,857,156.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	260,000.00	120,000.00	144,000.00	264,000.00	264,000.00
Representation Allowance (RA)	5-01-02-020	622,125.00	315,000.00	315,000.00	630,000.00	630,000.00
Transportation Allowance (TA)	5-01-02-030	622,125.00	315,000.00	315,000.00	630,000.00	630,000.00
Clothing/Uniform Allowance	5-01-02-040	66,000.00	60,000.00	6,000.00	66,000.00	66,000.00
Year End Bonus	5-01-02-140	774,706.60	-	654,763.00	654,763.00	654,763.00
Cash Gift	5-01-02-150	65,500.00	-	55,000.00	55,000.00	55,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		640,403.00	640,942.00	13,821.00	654,763.00	654,763.00
Performance-Based Bonus		-	408,231.20	-	408,231.20	-
Anniversary Bonus		18,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	920,567.04	461,478.24	485,271.36	946,749.60	942,858.72
PAG-IBIG Contributions	5-01-03-020	11,900.00	5,400.00	7,800.00	13,200.00	13,200.00
PHILHEALTH Contributions	5-01-03-030	153,635.52	76,913.04	99,941.01	176,854.05	196,428.90
Employees Compensation Insurance Premiums	5-01-03-040	13,000.00	6,000.00	7,200.00	13,200.00	13,200.00
Terminal Leave Benefits	5-01-04-030	856,042.65	-	720,831.90	720,831.90	526,838.15
Terminal Leave Benefits (Monetization)	5-01-04-030	352,378.53	-	-	-	-
Other Personnel Benefits	5-01-04-990					
Loyalty Incentive Pay		-	-	5,000.00	5,000.00	-
Productivity Enhancement Incentive (PEI)		50,000.00	-	55,000.00	55,000.00	55,000.00
Collective Negotiation Agreement (CNA) Incentive		190,000.00	-	-	-	-
Service Recognition Incentive (SRI)		200,000.00	-	-	-	-
Total Personal Services		13,493,854.84	6,254,616.48	6,896,132.27	13,150,748.75	12,559,207.77
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	589,766.30	392,439.26	432,560.74	825,000.00	1,000,000.00
Training Expenses	5-02-02-010	429,225.92	28,062.91	101,937.09	130,000.00	210,000.00
Office Supplies Expenses	5-02-03-010	14,504.06	-	20,000.00	20,000.00	20,000.00
Other Supplies and Materials Expenses	5-02-03-990	18,456.00	-	64,000.00	64,000.00	40,000.00
Postage and Courier Service	5-02-05-010	-	-	500.00	500.00	1,000.00
Telephone Expenses	5-02-05-020	118,800.00	58,800.00	85,200.00	144,000.00	144,000.00
Internet Subscription Expenses	5-02-05-030	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other General Services	5-02-12-990	69,845.00	30,957.50	49,562.50	80,520.00	85,800.00
Other General Services (Gratuity)		5,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	-	-	10,000.00	10,000.00	10,000.00
ICT Equipment	5-02-13-050 (03)	-	-	15,000.00	15,000.00	10,000.00
Advertising Expenses	5-02-99-010	-	-	24,000.00	24,000.00	15,000.00
Representation Expenses	5-02-99-030	-	-	30,000.00	30,000.00	30,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	53,600.00	-	60,000.00	60,000.00	57,500.00
Total MOOE		1,323,197.28	522,259.67	904,760.33	1,427,020.00	1,647,300.00

Prepared:


ELPIDIO B. CABAL, JR.
 Municipal Vice-Mayor

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE SANGGUNIANG BAYAN

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Capital Outlay ICT Equipment Laptop Computer	1-07-05-030	-	-	60,000.00	60,000.00	-
Total Capital Outlay		-	-	60,000.00	60,000.00	-
TOTAL APPROPRIATIONS		14,817,052.12	6,776,876.15	7,860,892.60	14,637,768.75	14,206,507.77

Prepared:


ELPIDIO B. CABAL, JR.
 Municipal Vice-Mayor

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024

LGU: HINDANG, LEYTE

Department/Office: OFFICE OF THE SANGGUNIANG BAYAN

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
14	14	SB Member	MIKHAEL ANNE GELO D. ABOYME	SG24/1	756,660.00	SG24/1	756,660.00	-
15	15	SB Member	JOSE NAPOLEON D. MONTERO	SG24/1	756,660.00	SG24/1	756,660.00	-
16	16	SB Member	ROMULO D. BASAÑEZ	SG24/3	781,560.00	SG24/3	781,560.00	-
17	17	SB Member	BENEDICTO L. YANOLA	SG24/3	781,560.00	SG24/3	781,560.00	-
18	18	SB Member	LEONIDA A. CAVITE	SG24/4	794,316.00	SG24/4	794,316.00	-
19	19	SB Member	SERAFIN A. CAVERO	SG24/3	781,560.00	SG24/3	781,560.00	-
20	20	SB Member	SALVADOR E. BAÑEZ, JR.	SG24/2	769,008.00	SG24/2	769,008.00	-
21	21	SB Member	SORIANO B. DELALAMON	SG24/1	756,660.00	SG24/1	756,660.00	-
22	22	SB Member-ABC Federation President	ABSALON A. BARDOS	SG24/1	756,660.00	SG24/1	756,660.00	-
23	23	SB Member-SK Federation President	JESSA MONICA C. BUENAFE	SG24/1	756,660.00	SG24/1	756,660.00	-
67	67	Local Legislative Staff Assistant II	V A C A N T	SG8/1	165,852.00	SG8/1	165,852.00	-
		TOTAL			7,857,156.00		7,857,156.00	-

Prepared:

Maristela A. Alejandrino
MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Office of the Sangguniang Bayan**
Mandate : To perform mandated duties in the implementation of the existing laws and functions in adherence to the provisions of the R.A. 7160 otherwise known as the Local Government Code of 1991
Vision : A proactive, dynamic and professionalized legislative body; an advocate of environmental protection and peace-loving community
Mission : To actively plan for community upliftment and promote effective delivery of basic services; formulate ordinances to adopt measures consistent with time and changing environment; enacts measures thru participation, consultative and transparent system of legislative actions to the best interest of the local populace; to uphold the dignity of the legislative institution
Organizational Outcome : An improved quality of Local Governance by maximizing its performance thru efficient and effective local legislation

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-003-001-000-000 1000-000-3-01-003-001-001-001	Legislative Services Enact Legislative policies and ordinances Efficient and effective legislation	Enact legislative measures and policies	Enact Ordinances	8 Regulatory Ordinances	12,559,207.77	1,647,300.00	-	14,206,507.77
	Assist the Local Chief Executive in the monitoring process of Government Programs and Projects	Coordinated with the Local Chief Executive and Local Department Heads in the implementation of Programs, Projects and Activities (PPA's)	Passage of resolutions	95 Resolutions				
	Trainings and Seminars, Capability Building/Enhancement to members of the Legislative Body	Attendance to trainings and seminars	Formulate legislative measures as output during trainings and seminars	5 Trainings/seminars as mandated for by law or per request by concerned entity				
	Review and approve Barangay and Municipal Budgets, AIP's, Plans and Barangay Ordinances as provided for by law	Approval of Barangay Budgets, Municipal Budgets, AIP's and Plan	Passage of Budget authorization and concurrence of Barangay Ordinances	20 Barangays for the Municipal level per recommendation from the Local Finance Committee and concerned Department Heads				

Prepared:


ELPIDIO B. CABAL, JR.
 Municipal Vice-Mayor

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE SECRETARY TO THE SANGGUNIAN

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	831,768.00	423,732.00	423,732.00	847,464.00	847,464.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Year End Bonus	5-01-02-140	69,314.00	-	70,622.00	70,622.00	70,622.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		69,314.00	70,622.00	-	70,622.00	70,622.00
Performance-Based-Bonus		-	44,203.90	-	44,203.90	-
Anniversary Bonus		3,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	99,812.16	50,847.84	50,847.84	101,695.68	101,695.68
PAG-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PHILHEALTH Contributions	5-01-03-030	16,635.36	8,474.64	10,593.30	19,067.94	21,186.60
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Other Personnel Benefits	5-01-04-990					
Loyalty Incentive Pay		5,000.00	-	-	-	-
Productivity Enhancement Incentive (PEI)		5,000.00	-	5,000.00	5,000.00	5,000.00
Collective Negotiation Agreement (CNA) Incentive		25,000.00	-	-	-	-
Service Recognition Incentive (SRI)		20,000.00	-	-	-	-
Total Personal Services		1,308,243.52	680,080.38	641,995.14	1,322,075.52	1,279,990.28
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	47,596.20	16,764.93	33,235.07	50,000.00	65,000.00
Training Expenses	5-02-02-010	18,751.86	23,955.48	1,044.52	25,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	10,000.00	-	10,000.00	10,000.00	5,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	32,000.00	32,000.00	7,000.00
Telephone Expenses	5-02-05-020	14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Repairs and Maint. - Machinery & Equipment	5-02-13-050	-	-	-	-	-
Office Equipment	5-02-13-050 (02)	-	-	5,000.00	5,000.00	5,000.00
ICT Equipment	5-02-13-050 (03)	-	-	10,000.00	10,000.00	10,000.00
Advertising Expenses	5-02-99-010	-	-	23,000.00	23,000.00	23,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	2,000.00	-	4,000.00	4,000.00	4,000.00
Total MOOE		92,748.06	47,920.41	125,479.59	173,400.00	233,400.00
TOTAL APPROPRIATIONS		1,400,991.58	728,000.79	767,474.73	1,495,475.52	1,513,390.28

Prepared:


ANNABELA MABALE
 Secretary to the Sanggunian

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: OFFICE OF THE SECRETARY TO THE SANGGUNIAN

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
				Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
13	13	Board Secretary V (Secretary to the Sanggunian)	ANNABEL A. MABALE	SG24/8	847,464.00	SG24/8	847,464.00	-
		TOTAL			847,464.00		847,464.00	-

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Office of the Secretary to the Sanggunian**
Mandate : The office that has the responsibility of keeping and maintaining all the legislative measures and other pertinent documents of public character
Vision : To coordinate and support the legislative activities for the offices of the Vice Mayor and Sangguniang Bayan, by ensuring the policy priorities are reflected throughout the legislative process
Mission : Manage the legislative records and provides information, legislative and other support services to a diverse service-oriented unit, the office which provides legislative support to the office of the Vice Mayor and the Sangguniang Bayan and to exercise and/or perform such other duties and functions as maybe prescribed by law or ordinance
Organizational Outcome : Improved quality of records management, preserving official municipal record in accordance with the provision of existing laws

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-004-001-000-000 1000-000-3-01-004-001-001-001	Legislative Services Records keeping of all ordinances, minutes and Records Management Reportorial Management Effective and Efficient Legislative Management	Prepares, keeps and provides the Sangguniang Bayan information including minutes, resolutions, ordinances and agreements Records, maintains and preserves the documents of the Local Government Unit Prepares and submits all legislative measures to appropriate offices/agencies Provides technical support to the Sanggunian in the performance with their legislative functions	Legislative and pertinent records of Sanggunian prepared and kept Safekeeping of all legislative documents Resolutions and ordinances submitted to proper authorities Researches conducted in aid of legislation	8 Regulatory Ordinances 95 Resolutions 48 Regular Sessions/Minutes All year round 8 Regulatory Ordinances 95 Resolutions 5 Researches	1,279,990.28	233,400.00	-	1,513,390.28

Prepared:

Reviewed: Local Finance Committee


ANNABEL A. MABALE
 Secretary to the Sanggunian


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL TREASURER'S OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,395,708.00	717,775.50	1,040,140.50	1,757,916.00	1,774,956.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	120,000.00	60,000.00	108,000.00	168,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	12,000.00	42,000.00	42,000.00
Overtime and Night Pay	5-01-02-130	44,996.54	-	-	-	-
Year End Bonus	5-01-02-140	116,309.00	-	146,493.00	146,493.00	147,913.00
Cash Gift	5-01-02-150	25,000.00	-	35,000.00	35,000.00	35,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		116,309.00	119,638.00	26,855.00	146,493.00	147,913.00
Performance-Based-Bonus			73,371.35	-	73,371.35	-
Anniversary Bonus		15,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	167,484.96	86,069.46	124,880.46	210,949.92	212,994.72
PAG-IBIG Contributions	5-01-03-020	6,000.00	3,000.00	5,400.00	8,400.00	8,400.00
PHILHEALTH Contributions	5-01-03-030	28,140.00	14,427.48	25,285.20	39,712.68	44,527.80
Employees Compensation Insurance Premiums	5-01-03-040	5,887.08	2,964.54	5,364.54	8,329.08	8,338.44
Terminal Leave Benefits	5-01-04-030	-	-	105,609.18	105,609.18	-
Terminal Leave Benefits (Monetization)	5-01-04-030	580,277.67	-	-	-	-
Other Personnel Benefits	5-01-04-990					
Loyalty Incentive Pay		5,000.00	-	5,000.00	5,000.00	5,000.00
Productivity Enhancement Incentive (PEI)		25,000.00	-	35,000.00	35,000.00	35,000.00
Collective Negotiation Agreement (CNA) Incentive		125,000.00	-	-	-	-
Service Recognition Incentive (SRI)		100,000.00	-	-	-	-
Total Personal Services		3,032,112.25	1,170,246.33	1,738,027.88	2,908,274.21	2,756,042.96
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	28,398.00	21,041.70	48,958.30	70,000.00	100,000.00
Training Expenses	5-02-02-010	88,560.36	82,996.28	17,003.72	100,000.00	130,000.00
Office Supplies Expenses	5-02-03-010	46,794.93	-	55,600.00	55,600.00	55,600.00
Accountable Forms Expenses	5-02-03-020	127,935.00	25,600.00	104,400.00	130,000.00	130,000.00
Other Supplies and Materials Expenses	5-02-03-990	131,844.36	13,495.00	86,285.55	99,780.55	79,780.55
Postage and Courier Service	5-02-05-010	-	-	2,000.00	2,000.00	2,000.00
Telephone Expenses	5-02-05-020	14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00	20,400.00
Other General Services	5-02-12-990	586,729.47	217,259.37	426,900.63	644,160.00	686,400.00
Other General Services (Gratuity)		45,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Machinery	5-02-13-050 (01)	238,858.00	-	-	-	-
Office Equipment	5-02-13-050 (02)	1,600.00	9,500.00	4,000.00	13,500.00	13,500.00
ICT Equipment	5-02-13-050 (03)	10,000.00	1,750.00	11,750.00	13,500.00	13,500.00

Prepared:


VICTORIA N. FULACHE
Municipal Treasurer

Reviewed:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved:



BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL TREASURER'S OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Fidelity Bond Premiums	5-02-16-020	77,625.00	-	105,300.00	105,300.00	105,300.00
Printing and Publication Expenses	5-02-99-020	-	-	10,000.00	10,000.00	10,000.00
Transportation and Delivery Expenses	5-02-99-040	4,999.28	7,064.13	2,935.87	10,000.00	10,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	-	2,400.00	2,600.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	4,325.00	-	10,000.00	10,000.00	10,000.00
Total MOOE		1,427,257.40	398,500.48	905,140.07	1,303,640.55	1,385,880.55
Capital Outlay						
ICT Equipment	1-07-05-030					
Laptop Computer		-	-	60,000.00	60,000.00	-
Total Capital Outlay		-	-	60,000.00	60,000.00	-
TOTAL APPROPRIATIONS		4,459,369.65	1,568,746.81	2,703,167.95	4,271,914.76	4,141,923.51


Prepared:


VICTORIA N. FULACHE
 Municipal Treasurer

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: MUNICIPAL TREASURER'S OFFICE

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
24	24	Municipal Treasurer	VICTORIA N. FULACHE	SG24/6	820,464.00	SG24/7	833,856.00	13,392.00
26	26	Administrative Assistant II	V A C A N T	SG8/1	165,852.00	SG8/1	165,852.00	-
27	27	Revenue Collection Clerk II	V A C A N T	SG7/1	156,408.00	SG7/1	156,408.00	-
28	28	Revenue Collection Clerk II	CARMEN J. TIZON	SG7/8	165,012.00	SG7/8	165,012.00	-
29	29	Revenue Collection Clerk II	EVELYN C.YAP	SG7/2	157,608.00	SG7/3	158,820.00	1,212.00
63	63	Administrative Aide I	VIOLETO B. GATURIAN	SG1/5	112,908.00	SG1/6	113,844.00	936.00
69	69	Revenue Collection Clerk III	FEDERICO D. TRASMONTA	SG9/2	179,664.00	SG9/3	181,164.00	1,500.00
		TOTAL			1,757,916.00		1,774,956.00	17,040.00

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Treasurer's Office**
Mandate : Treasury Services
Vision : Manage the financial resources effectively and efficiently and to promote prudent in financial undertaking
Mission : To conduct massive and intensive Tax Collection Campaign to boost revenue to fund development project with utmost sincerity, dedication, honesty and integrity
Organizational Outcome : Teamwork, dedication and perseverance surpasses treasury challenges

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-005-001-000-000 1000-000-3-01-005-001-001-001	Treasury Services Revenue Collection I. Revenue Generation II. Financial Accountability and Discipline A. Collection Management	1. Collection on Real Property 2. Collection of Business Tax, Fees, Charges and Economic Enterprises 3. Collection of Philhealth Premiums 4. Update Real Property Tax Account Register 5. Preparation of Notice of Delinquency 6. Tax Information Drive 7. Inspection of private commercial & Industrial Establishments Preparation of Report of Collection and Deposit	1% of Taxable Assessed Value as of December, 2022 Php 250,179,460 *1%*40% collected end of December 31, 2024 10% increase in collection of BT, fees & Charges & Economic Enterprises end of Dec. 31, 2024 100% of Clients served and issued PAR in 20 mins 100% Real Property Tax Account Register updated end of December 31, 2024 100% Notice of Delinquency prepare and served end of December 31, 2024 100% Barangays conducted Tax information Drive (Tax campaign) 100% Inspected Private commercial & Industrial Establishment end of December 31, 2024 100% OR's issued w/ corresponding cash remitted intact to the Liquidating Officer every Thursday & last working day of the month	P/1,000,717.00 collected end of December 31, 2024 P/11,944,586.00 collected end of December 31, 2024 Clients served and Issued PAR in 5 mins Real property Tax account register updated for 20 barangays Notice of Delinquency prepared and served for the 20 Barangays Conduct Tax information drive for the 20 Barangays Inspection of Private Commercial & Industrial Establishments Report of Collection and Deposit prepared by RCC	2,756,042.96	1,385,880.55	-	4,141,923.51

Prepared:


VICTORIA N. FULACHE
Municipal Treasurer

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved:


BETTY A. CABAL
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Treasurer's Office**
Mandate : **Treasury Services**
Vision : **Manage the financial resources effectively and efficiently and to promote prudent in financial undertaking**
Mission : **To conduct massive and intensive Tax Collection Campaign to boost revenue to fund development project with utmost sincerity, dedication, honesty and integrity**
Organizational Outcome : **Teamwork, dedication and perseverance surpasses treasury challenges**

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
	B. Disbursement Management	Preparation of Liquidation Report	100% of RCD prepared by RCC with cash, checked and liquidated in 1 hour	RCD Prepared by all RCC with cash intact				
		Deposit Collection to Authorized Depository Banks	100% Collections collected and received from Liquidating Officer deposited intact to the depository bank every Friday and last working day of month	Deposit Collections				
		Processing of Vouchers	Record all vouchers received from Accounting Office in 5 minutes	5 minutes per voucher				
		Check Issuance	100% Issue and sign check to approved vouchers in 5 minutes	5 minutes per check				
		Cash Disbursement	100% Wages/Allowances, etc.. Paid to recipient in 2 minutes	Payment done in 2 minutes				
		Preparation of Report of Disbursement	100% ROD prepared and submitted to accounting Office with Payroll on the 5th day of the following month or 5th day after every Cash Advances	100% ROD prepared and submitted to accounting office on the 5th day of the following month or 5th				
		Preparation of Report of Check Issued	100% RCI prepared and submitted to Accounting Office with DV's on the 5th day of the following month	100% RCI prepared and submitted to Accounting Office on the 5th day of the following month				
	C. Records Management	Remittance of Provincial Share of Collections	100% Provincial share of collection remited on the 15th day of the following month	100% Provincial share of collection on the 15th day of the following month				
		Recording of RCD in the Cash Book	100% RCD received from Liquidating Officer recorded in the Cash Book immediately upon receipt	100% RCD received from Liquidating officer recorded in the cash				
		PHILHEALTH ACP report	100% submitted Philhealth collection report consolidated 1-15th hard & soft copy every 16th of the said month and consolidated 16-31st hard & soft copy on the 1st day of the following month	100% Report Submission				

Prepared:


VICTORIA N. FULACHE
 Municipal Treasurer

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : Municipal Treasurer's Office
Mandate : Treasury Services
Vision : Manage the financial resources effectively and efficiently and to promote prudent in financial undertaking
Mission : To conduct massive and intensive Tax Collection Campaign to boost revenue to fund development project with utmost sincerity, dedication, honesty and integrity
Organizational Outcome : Teamwork, dedication and perseverance surpasses treasury challenges

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
	III. Internal Administration	Preparation of PHILHEALTH Inventory	100% prepared and submitted report 1-15th every 16th day of the month, 16-	100% PAR prepared and submitted				
		Recording and updating of CashBook	100% Cash Book all funds maintained and updated weekly	100% CashBook updated weekly				
		Preparation of Budget Proposal	100% Budget Proposal submitted to MBO within 10 days	1 Budget Proposal				
		Preparation of Budget Execution Documents	100% Budget Execution Documents submitted to MBO 10 days for annual budget and 3 days for supplemental budget	1 Annual Budget and 3 Supplemental Budget				
		Preparation of Certifications and Clearances	100% Certifications and clearances prepared and issued within 20 minutes	Per request of the taxpayer within 15 minutes				
		Conduct of Staff Meeting	100% Meeting conducted every quarter	Meeting conducted twice every quarter				

Prepared:


VICTORIA N. FULACHE
 Municipal Treasurer

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL ASSESSOR'S OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	172,800.00	89,832.00	847,992.00	937,824.00	937,824.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	36,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	6,000.00	12,000.00	12,000.00
Year End Bonus	5-01-02-140	14,400.00	-	78,152.00	78,152.00	78,152.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		14,400.00	14,972.00	63,180.00	78,152.00	78,152.00
Performance-Based Bonus		-	26,671.06	-	26,671.06	-
Anniversary Bonus		3,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	20,736.00	10,779.84	101,759.04	112,538.88	112,538.88
PAG-IBIG Contributions	5-01-03-020	1,200.00	600.00	1,800.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	3,456.00	1,796.64	19,304.40	21,101.04	23,445.60
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	1,800.00	2,400.00	2,400.00
Terminal Leave Benefits (Monetization)	5-01-04-030	82,591.34	-	-	-	-
Loyalty Incentive Pay		-	-	-	-	5,000.00
Productivity Enhancement Incentive (PEI)		5,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement (CNA) Incentive		25,000.00	-	-	-	-
Service Recognition Incentive (SRI)		20,000.00	-	-	-	-
Total Personal Services		524,783.34	226,251.54	1,238,987.44	1,465,238.98	1,445,912.48
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	38,702.70	30,514.20	19,485.80	50,000.00	60,000.00
Training Expenses	5-02-02-010	19,102.36	52,904.98	3,095.02	56,000.00	106,000.00
Office Supplies Expenses	5-02-03-010	16,583.25	17,600.00	18,200.00	35,800.00	35,800.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	2,000.00	2,000.00	2,000.00
Postage and Courier Service	5-02-05-010	1,500.00	2,500.00	-	2,500.00	2,500.00
Telephone Expenses	5-02-05-020	12,089.00	6,594.00	7,806.00	14,400.00	14,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00	20,400.00
Other General Services	5-02-12-990	253,760.05	100,550.00	221,530.00	322,080.00	343,200.00
Other General Services (Gratuity)		20,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	-	1,300.00	3,200.00	4,500.00	4,500.00
ICT Equipment	5-02-13-050 (03)	-	-	5,000.00	5,000.00	5,000.00
Membership Dues & Cont. to Organizations	5-02-99-060	-	-	4,000.00	4,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	81,500.00	3,495.06	96,504.94	100,000.00	-
Total MOOE		463,625.36	225,652.24	391,027.76	616,680.00	593,800.00
Capital Outlay						
ICT Equipment	1-07-05-030					
Laptop Computer		-	-	60,000.00	60,000.00	-
Total Capital Outlay		-	-	60,000.00	60,000.00	-
TOTAL APPROPRIATIONS		988,408.70	451,903.78	1,690,015.20	2,141,918.98	2,039,712.48

Prepared:

LOURDES M. PANERIO
Municipal Assessor-Designate

Reviewed:

IMELDA A. RENEGADO
Municipal Budget Officer

Approved:

Betty A. Cabal
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: MUNICIPAL ASSESSOR'S OFFICE

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
				Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
32	32	Municipal Assessor	V A C A N T	SG24/1	756,660.00	SG24/1	756,660.00	-
70	70	Assessment Clerk III	LOURDES M. PANERIO	SG9/3	181,164.00	SG9/3	181,164.00	-
		TOTAL			937,824.00		937,824.00	-

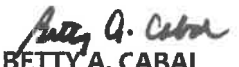
Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Assessor's Office**
Mandate : The Municipal Assessor's Office is mandated to initiate, review and recommend changes in policies and objectives, plans and programs, techniques and procedures and practices in the valuation and assessment of real properties for taxation purposes
Vision : (1) Assess and appraise all real properties within the municipality
 (2) To update and maintain real property records
 (3) To improve tax collection efficiency of the Local Government Unit
Mission : To update the assessment records properly and to increase the area of revenue generation which we believe will be the vital factor in achieving progress and development in the Local Government Unit
Organizational Outcome : An accurate and systematic real property assessment for an efficient revenue collection

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-006-001-000-000 1000-000-3-01-006-001-001-001	Assessment Services Assessment of Real Property				1,445,912.48	593,800.00	-	2,039,712.48
	Transfer of real property ownership	No. of real property ownership transferred	Real properties ownership duly transferred	60 RPU's				
	Appraisal of building machineries and other improvement	No. of building machineries and other improvement appraised	Buildings, machineries and other improvement properly assessed	45 Bldgs.				
	Annotate liens, bonds and real property mortgaged	No. of document annotated	Documents duly annotated	25 Annotations				
	Issuance of Certificate of Assessment	No. of assessment certification issued	Assesment certifications duly issued to requesting client	650 Certifications				
	Issuance of CTC of Tax Declaration	No. of CTC issued	Certified true copies issued accordingly	850 Certified True Copy				

Prepared:


LOURDES M. PANERIO
 Municipal Assessor-Designate

Reviewed: Local Finance Committee


ENGR. RICARDO M. BENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL ACCOUNTING OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	923,674.50	462,058.16	1,287,073.84	1,749,132.00	1,741,944.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	90,000.00	42,727.28	77,272.72	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	55,125.00	31,500.00	31,500.00	63,000.00	63,000.00
Transportation Allowance (TA)	5-01-02-030	55,125.00	31,500.00	31,500.00	63,000.00	63,000.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	6,000.00	30,000.00	30,000.00
Overtime and Night Pay	5-01-02-130	46,303.28	65,632.21	67.79	65,700.00	-
Year End Bonus	5-01-02-140	66,845.00	-	145,761.00	145,761.00	145,162.00
Cash Gift	5-01-02-150	15,000.00	-	25,000.00	25,000.00	25,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		85,050.00	69,742.00	76,019.00	145,761.00	145,162.00
Performance-Based Bonus		-	47,598.20	6,175.00	53,773.20	-
Anniversary Bonus		9,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	110,561.04	54,881.28	155,014.56	209,895.84	209,033.28
PAG-IBIG Contributions	5-01-03-020	4,500.00	2,200.00	3,800.00	6,000.00	6,000.00
PHILHEALTH Contributions	5-01-03-030	19,481.54	9,477.08	30,037.98	39,515.04	43,702.50
Employees Compensation Insurance Premiums	5-01-03-040	4,373.64	2,064.54	3,864.54	5,929.08	5,938.44
Terminal Leave Benefits	5-01-04-030	-	-	150,397.07	150,397.07	-
Other Personnel Benefits	5-01-04-990					
Loyalty Incentive Pay		-	-	-	-	10,000.00
Productivity Enhancement Incentive (PEI)		20,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement (CNA) Incentive		100,000.00	-	-	-	-
Service Recognition Incentive (SRI)		80,000.00	-	-	-	-
Total Personal Services		1,709,039.00	843,380.75	2,054,483.48	2,897,864.23	2,632,942.22
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	34,257.20	24,935.70	23,064.30	48,000.00	67,100.00
Training Expenses	5-02-02-010	23,762.56	48,414.84	10,485.16	58,900.00	65,000.00
Office Supplies Expenses	5-02-03-010	41,841.78	19,950.00	20,050.00	40,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	10,000.00	10,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	18,497.00	39,625.00	20,375.00	60,000.00	15,000.00
Telephone Expenses	5-02-05-020	14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00	20,400.00
Other General Services	5-02-12-990	88,863.23	58,530.92	102,509.08	161,040.00	171,600.00
Other General Services (Gratuity)		10,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	3,696.91	6,390.15	3,609.85	10,000.00	15,000.00
ICT Equipment	5-02-13-050 (03)	39,014.39	-	53,000.00	53,000.00	53,000.00
Fidelity Bond Premiums	5-02-16-020	-	-	1,500.00	1,500.00	1,300.00
Total MOOE		294,721.07	215,240.61	261,999.39	477,240.00	472,800.00

Prepared:

Nilda T. Abrantes
NILDA T. ABRANTES
Municipal Accountant-Designate

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL ACCOUNTING OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Capital Outlay						
ICT Equipment	1-07-05-030					
Desktop Computer		39,940.00	-	-	-	-
Laptop Computer		-	-	60,000.00	60,000.00	-
Total Capital Outlay		39,940.00	-	60,000.00	60,000.00	-
TOTAL APPROPRIATIONS		2,043,700.07	1,058,621.36	2,376,482.87	3,435,104.23	3,105,742.22

Prepared:


NILDA T. ABRANTES
 Municipal Accountant-Designate

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: MUNICIPAL ACCOUNTING OFFICE

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
				Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
51	51	Municipal Accountant	V A C A N T	SG24/1	756,660.00	SG24/1	756,660.00	-
52	52	Supervising Administrative Officer	NILDA T. ABRANTES	SG22/1	600,696.00	SG22/1	600,696.00	-
53	53	Administrative Aide VI	ELLA MAE V. CAMARA	SG6/8	155,568.00	SG6/1	147,444.00	(8,124.00)
61	61	Administrative Aide III	V A C A N T	SG3/1	123,300.00	SG3/1	123,300.00	-
62	62	Administrative Aide I	EMMA B. ABENOJA	SG1/5	112,908.00	SG1/6	113,844.00	936.00
		TOTAL			1,749,132.00		1,741,944.00	(7,188.00)

Prepared:

M. Alejandrino
MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:

I. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Accounting Office**
Mandate : The Local Government Accounting Office is mandated to adhere COA rules and regulations as well as those with other agencies' laws applicable
Vision : To meet the financial and accounting needs of a diverse and dynamic Local Government Unit with quality performance
Mission : (1) Establish and communicate policies and procedures necessary to ensure compliance
(2) Facilitate processing of disbursement vouchers for payment and receive summary of collections and deposits, paid disbursement vouchers and payrolls for proper recording
(3) Maintain the Local Government Unit and Barangays with accurate accounting and financial reports
(4) Maintain and process payrolls and remittances
(5) Provide oversight and management to ensure the integrity and transparency of all financial matters to promote good local governance
Organizational Outcome : Increase on efficacy on the financial reporting;
Improved quality of understanding for uniformity of guidelines and procedures adopted

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-007-001-000-000 1000-000-3-01-007-001-001-001	Accounting Services <i>Bookkeeping and Accounting Services</i> Effective and Efficient Fiscal Management Records Management Reportorial Management	Review and preparation of documents (JEV, DVs, Payrolls, Remittances) Maintain Municipal and Barangays Records Prepare and submit reports for the municipal and barangays (monthly, quarterly and year-end Financial Statements) * Financial Statements * FUR * Bank Reconciliation * Budget Execution	Accurately reviewed; Payrolls and remittances were prepared and submitted to different agencies Effective and efficient records management system Financial Statements were accurately prepared and submitted to various agencies as required	All year round of 2024 All year round of 2024 TB-Monthly, FS-Quarterly, Annual-Every 14 Feb. Ensuing year Upon project completion 5 days upon receipt statements upon receipt of communication	2,632,942.22	472,800.00	-	3,105,742.22

Prepared:


NILDA T. ABRANTES
Municipal Accountant-Designate

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved:


BETTY A. CABAL
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Accounting Office**
Mandate : The Local Government Accounting Office is mandated to adhere COA rules and regulations as well as those with other agencies' laws applicable
Vision : To meet the financial and accounting needs of a diverse and dynamic Local Government Unit with quality performance
Mission : (1) Establish and communicate policies and procedures necessary to ensure compliance
 (2) Facilitate processing of disbursement vouchers for payment and receive summary of collections and deposits, paid disbursement vouchers and payrolls for proper recording
 (3) Maintain the Local Government Unit and Barangays with accurate accounting and financial reports
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 (5) Provide oversight and management to ensure the integrity and transparency of all financial matters to promote good local governance
Organizational Outcome : Increase on efficacy on the financial reporting;
 Improved quality of understanding for uniformity of guidelines and procedures adopted

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
	Monitoring	Attend meeting with the barangay treasurers for updates, submission of monthly transaction and other office concerns	Meeting attended, monthly transactions and PBC received	Meetings attended, monthly transactions received, reviewed and posted-brgy. system				
		Control and Issuance of fuel	Fuel slips issued	Upon request				
		Conduct inspection of deliveries on goods and services in conformity with the specifications indicated	Inspection and Acceptance Report signed "Inspected"	All year round of 2024				
	Customer Service	Issuance of Accountant's Bank Advice for Check Disbursements	Accountant's Bank Advice issued	Check issued with Accountant's Advice				
		Issuance of Certificate of Appearance	Certificate of Appearance issued	As per transaction and appearance				
		Retrieval of Disbursement Vouchers on file as requested	Disbursement Vouchers retrieved	Upon request				

Prepared:


NILDA T. ABRANTES
 Municipal Accountant-Designate

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL BUDGET OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	867,997.07	485,382.00	485,382.00	970,764.00	970,764.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	32,818.21	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	12,000.00	-	12,000.00	12,000.00
Year End Bonus	5-01-02-140	69,314.00	-	80,897.00	80,897.00	80,897.00
Cash Gift	5-01-02-150	6,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		68,201.00	80,897.00	-	80,897.00	80,897.00
Performance-Based-Bonus		-	49,717.20	-	49,717.20	-
Anniversary Bonus		3,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	103,489.92	58,245.84	58,245.84	116,491.68	116,491.68
PAG-IBIG Contributions	5-01-03-020	1,700.00	1,200.00	1,200.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	17,400.56	9,707.64	12,134.55	21,842.19	24,269.10
Employees Compensation Insurance Premiums	5-01-03-040	1,595.52	1,200.00	1,200.00	2,400.00	2,400.00
Terminal Leave Benefits	5-01-04-030	13,774.31	-	-	-	-
Terminal Leave Benefits (Monetization)	5-01-04-030	227,436.44	-	-	-	-
Other Personnel Benefits	5-01-04-990					
Loyalty Incentive Pay		5,000.00	-	-	-	-
Productivity Enhancement Incentive (PEI)		7,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement (CNA) Incentive		27,500.00	-	-	-	-
Service Recognition Incentive (SRI)		26,000.00	-	-	-	-
Total Personal Services		1,610,227.03	785,349.68	746,059.39	1,531,409.07	1,484,118.78
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	26,200.00	46,452.20	33,547.80	80,000.00	95,000.00
Training Expenses	5-02-02-010	31,945.61	64,989.50	10.50	65,000.00	95,000.00
Office Supplies Expenses	5-02-03-010	45,534.11	14,912.00	25,088.00	40,000.00	55,000.00
Other Supplies and Materials Expenses	5-02-03-990	22,395.00	3,000.00	4,000.00	7,000.00	7,000.00
Telephone Expenses	5-02-05-020	14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00	20,400.00
Other General Services	5-02-12-990	67,100.84	31,720.00	48,800.00	80,520.00	85,800.00
Other General Services (Gratuity)		4,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	1,600.00	-	18,000.00	18,000.00	18,000.00
ICT Equipment	5-02-13-050 (03)	-	-	10,138.00	10,138.00	10,138.00
Printing and Publication Expenses	5-02-99-020	-	-	5,000.00	5,000.00	5,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	2,000.00	2,000.00	2,000.00	4,000.00	4,000.00
Total MOOE		235,563.56	180,467.70	163,990.30	344,458.00	409,738.00

Prepared:


IMELDA A. RENEGADO
 Municipal Budget Officer

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL BUDGET OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Capital Outlay						
Office Equipment	1-07-05-020					
Photocopier		64,900.00	-	-	-	-
ICT Equipment	1-07-05-030					
Laptop Computer		-	-	60,000.00	60,000.00	-
Total Capital Outlay		64,900.00	-	60,000.00	60,000.00	-
TOTAL APPROPRIATIONS		1,910,690.59	965,817.38	970,049.69	1,935,867.07	1,893,856.78

Prepared:


IMELDA A. RENEGADO
 Municipal Budget Officer

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: MUNICIPAL BUDGET OFFICE

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
Old (1)	New (2)			Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		
				SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
50	50	Municipal Budget Officer	IMELDA A. RENEGADO	SG24/8	847,464.00	SG24/8	847,464.00	-
68	68	Administrative Aide III	JUDY JANE Q. CAJIGAL	SG3/1	123,300.00	SG3/1	123,300.00	-
		TOTAL			970,764.00		970,764.00	-

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Budget Office**
Mandate : To promote an efficient and effective management and utilization of government resources based on the priority needs of the constituents
Vision : An office that persists to carry on a sustainable and effective budgetary support services to the LGU's programs in the delivery of basic services and facilities
Mission : Keep abreast with new developments on local fiscal administration and subsequently disseminate to concerned officials and to coordinate with the different offices on funding prioritization and utilization matters
Organizational Outcome : Improved and sustained local fiscal management in accordance with updated budgeting rules and regulations

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-008-001-000-000 1000-000-3-01-008-001-001-001	Budgeting Services <i>Annual Budget Preparation</i>				1,484,118.78	409,738.00	-	1,893,856.78
	CY 2025 Municipal Annual Investment Program Preparation	CY 2025 Municipal Annual Investment Program	CY 2025 Municipal Annual Investment Program submitted to the Sangguniang Bayan for adoption	2025 AIP and 20% PDP submitted to SB for adoption within 7 working days after the approval of the Municipal Development Council				
	CY 2025 Municipal Annual Budget Preparation	CY 2025 Municipal Annual Budget	CY 2025 Municipal Annual Budget submitted to the Sangguniang Bayan for authorization	CY 2025 Municipal Annual Budget submitted to the Sangguniang Bayan for authorization on or before October 16, 2024				
	CY 2024 Supplemental Investment Program Preparation	CY 2024 Supplemental Investment Program (SIP)	CY 2024 Supplemental Investment Program (SIP) submitted to the Sangguniang Bayan for adoption	CY 2024 Supplemental Investment Program (SIP) submitted to SB for adoption within 7 working days from the date of approval by the MDC				
	2024 Municipal Supplemental Budgets Preparation	CY 2024 Municipal Supplemental Budgets	CY 2024 Supplemental Budgets submitted to the Sangguniang Bayan for authorization	CY 2024 Supplemental Budgets submitted to the Sangguniang Bayan for authorization within 5 working days from the conduct of budget hearing				
	Budget Execution Documents Preparation	Budget Execution Documents	Budget Execution Documents submitted to the Office of the Mayor for approval	Budget Execution Documents submitted to the Office of the Mayor for approval within 10 working days from the date of SBs approval for the Annual Budget and 5 working days for Supplemental Budgets				

Prepared:

IMELDA A. RENEGADO
 Municipal Budget Office

Reviewed: Local Finance Committee

ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:

BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Budget Office**
Mandate : To promote an efficient and effective management and utilization of government resources based on the priority needs of the constituents
Vision : An office that persists to carry on a sustainable and effective budgetary support services to the LGU's programs in the delivery of basic services and facilities
Mission : Keep abreast with new developments on local fiscal administration and subsequently disseminate to concerned officials and to coordinate with the different offices on funding prioritization and utilization matters
Organizational Outcome : Improved and sustained local fiscal management in accordance with updated budgeting rules and regulations

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
	Registry of Appropriations, Allotments and Obligations Preparation	Registry of Appropriations, Allotments and Obligations	Obligation Requests approved and recorded in the respective RAOs and printed	Obligation Requests approved and recorded in the respective RAOs within 15 minutes upon receipt and RAOs printed within 15 working days after the end of each month				
	Budget Accountability Reports Preparation	Budget Accountability Reports	Budget Accountability Reports submitted and posted in the bulletin board and at the full disclosure policy portal	Budget Accountability Reports submitted and posted in the bulletin board and at the full disclosure policy portal on or before the 20 th day of the month following the quarter				
	Year-End Closing of Municipal Books of Accounts	Status of Appropriations, Allotments and Obligations (SAAOB) and Statement of Comparison of Budget and Actual Amounts	Status of Appropriations, Allotments and Obligations (SAAOB) and Statement of Comparison of Budget and Actual Amounts submitted to ATL of COA	Status of Appropriations, Allotments and Obligations (SAAOB) and Statement of Comparison of Budget and Actual Amounts submitted to ATL of COA on or before February 14, 2024				
	Provision of technical assistance in the preparation of Annual and Supplemental Budgets of the Barangays	Annual and Supplemental Budgets of the Barangays	Annual and Supplemental Budgets of the Barangays with complete documentary requirements reviewed and recommended for approval	Annual and Supplemental Budgets of the Barangays with complete documentary requirements reviewed and recommended for approval within 5 working days upon receipt				

Prepared:


IMELDA A. RENEGADO
 Municipal Budget Office

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	981,336.00	501,516.00	501,516.00	1,003,032.00	1,003,032.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Year End Bonus	5-01-02-140	81,778.00	-	83,586.00	83,586.00	83,586.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		81,778.00	83,586.00	-	83,586.00	83,586.00
Performance-Based Bonus		-	51,980.50	-	51,980.50	-
Anniversary Bonus		6,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	117,760.32	60,181.92	60,181.92	120,363.84	120,363.84
PAG-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	19,626.72	10,030.32	12,537.90	22,568.22	25,075.80
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Terminal Leave Benefits (Monetization)	5-01-04-030	246,997.99	-	-	-	-
Other Personnel Benefits -	5-01-04-990					
Loyalty Incentive Pay		10,000.00	-	-	-	-
Productivity Enhancement Incentive (PEI)		10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement (CNA) Incentive		50,000.00	-	-	-	-
Service Recognition Incentive (SRI)		40,000.00	-	-	-	-
Total Personal Services		1,846,077.03	808,694.74	767,221.82	1,575,916.56	1,526,443.64
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	450.00	23,688.41	41,311.59	65,000.00	95,000.00
Training Expenses	5-02-02-010	26,749.61	18,726.42	26,273.58	45,000.00	75,000.00
Office Supplies Expenses	5-02-03-010	38,748.86	17,970.00	22,030.00	40,000.00	40,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	40,000.00	40,000.00	20,000.00
Telephone Expenses	5-02-05-020	14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00	20,400.00
Other General Services	5-02-12-990	66,703.94	31,617.12	129,422.88	161,040.00	171,600.00
Other General Services (Gratuity)		5,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	800.00	-	16,400.00	16,400.00	16,400.00
ICT Equipment	5-02-13-050 (03)	9,800.00	-	11,600.00	11,600.00	11,600.00
Total MOOE		183,040.41	109,395.95	304,444.05	413,840.00	464,400.00

Prepared:


RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

Reviewed:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved:


BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Updating of Comprehensive Land Use Plan (CLUP)						
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	-	-	65,480.00	65,480.00	65,480.00
Training Expenses	5-02-02-010	-	-	294,000.00	294,000.00	294,000.00
Office Supplies Expenses	5-02-03-010	-	-	50,000.00	50,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	10,000.00	10,000.00	10,000.00
Total MOOE	-	-	-	419,480.00	419,480.00	419,480.00
Total Special Purpose Appropriations	-	-	-	419,480.00	419,480.00	419,480.00
TOTAL APPROPRIATIONS		2,029,117.44	918,090.69	1,491,145.87	2,409,236.56	2,410,323.64

Prepared:


RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Budget Year Proposed Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		Increase/ Decrease (9)
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
30	30			Municipal Planning & Development Coordinator	RICARDO M. RENEGADO, JR.	SG24/8	847,464.00	
31	31	Draftsman I	DANILO L. BALDO	SG6/8	155,568.00	SG6/8	155,568.00	-
		TOTAL			1,003,032.00		1,003,032.00	-

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte


Department/Office : **Municipal Planning and Development Office**
Mandate : To promote an effective and realistic development plan to achieve the goals of the municipality
Vision : A dependable support service office of the LGU concerning data and information requirements towards attaining development objectives
Mission : To formulate economic, ecological, administrative and other development plan for the benefit of the local populace
Organizational Outcome : An improved municipality based on the approved various socio-economic development plans

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-009-001-000-000 1000-000-3-01-009-001-001-001	Planning and Development <i>Plan Formulation, Monitoring & Updating of Development Plan</i> CY 2025 Annual Investment Program Preparation CY 2024 Supplemental Investment Program Preparation CY 2024 Development programs, projects and activities Monitoring and Evaluation	CY 2025 Annual Investment Program (AIP) and 20% Priority Development Projects CY 2024 Supplemental Investment Program (SIP) CY 2024 Development programs, projects and activities monitoring and evaluation report	CY 2025 Annual Investment Program (AIP) and 20% Priority Development Projects submitted to the Sangguniang Bayan for adoption CY 2024 Supplemental Investment Program (SIP) submitted to the Sangguniang Bayan for adoption CY 2024 Development programs, projects and activities monitoring and evaluation report based on the Priority Development Projects (PDP) schedule of releases submitted to COA	2025 AIP and 20% PDP submitted to SB for adoption within 7 working days after the approval of the Municipal Development Council CY 2024 Supplemental Investment Program (SIP) submitted to SB for adoption within 7 working days from the CY 2024 Development programs, projects and activities monitoring and evaluation report based on the Priority Development Projects (PDP) schedule of releases submitted to COA on the 20 th day of the month following the quarter	1,526,443.64	464,400.00	-	1,990,843.64

Prepared:

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Planning and Development Office**
Mandate : To promote an effective and realistic development plan to achieve the goals of the municipality
Vision : A dependable support service office of the LGU concerning data and information requirements towards attaining development objectives
Mission : To formulate economic, ecological, administrative and other development plan for the benefit of the local populace
Organizational Outcome : An improved municipality based on the approved various socio-economic development plans

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-009-001-001-002	Review and provision of technical assistance in Barangay Development Programs Preparation	Barangay Annual Investment Program (AIP) and 20% Priority Development Projects	Barangay Annual Investment Program (AIP) and 20% Priority Dev't. Projects reviewed	Barangay Annual Investment Program (AIP) and 20% Priority Dev't. Projects reviewed within 3 working days upon receipt				
	Issuance of Locational Clearance / Zoning Certificates	Locational Clearance / Zoning Certificates	Locational Clearance / Zoning Certificates issued	100% of applications for locational clearances / zoning certificates granted within 50 minutes upon receipt				
	Data gathering for LGU Assessment on Seal of Good Local Governance	LGU assessment on Seal of Good Local Governance	Complete data for SGLG Assessment gathered	Data for Seal of Good Local Governance Assessment submitted to DILG prior to the scheduled date of assessment				
	Revision/Updating of Comprehensive Land Use Plan (CLUP)	Approved CLUP of the municipality for CY 2019-2029	CLUP and Zoning Ordinance of the municipality approved	CLUP 2019-2029 approved by end of December, 2024	-	419,480.00	-	419,480.00

Prepared:


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE: RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Special Purpose Appropriations						
Waste Management Program						
Maintenance & Other Operating Expenditures Environment/Sanitary Services	5-02-12-010	2,679,904.66	-	-	-	-
Total MOOE		2,679,904.66	-	-	-	-
COVID-19 Prevention, Control and Management						
Drugs and Medicines Expenses	5-02-03-070	299,669.80	-	700,000.00	700,000.00	300,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	698,630.90	-	300,000.00	300,000.00	200,000.00
Total MOOE		998,300.70	-	1,000,000.00	1,000,000.00	500,000.00
20% Development Fund						
Maintenance & Other Operating Expenditures						
Food Supplies Expenses	5-02-03-050	983,016.00	-	-	-	-
Supplementary Feeding		-	-	1,000,000.00	1,000,000.00	1,000,000.00
Dietary Supplementation for Pre-School Children		-	-	-	-	-
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	496,120.00	-	-	-	-
COVID-19 Prevention, Control and Management		-	-	-	-	-
Total MOOE		1,479,136.00	-	1,000,000.00	1,000,000.00	1,000,000.00
Capital Outlay						
Medical, Dental and Laboratory Equipment						
Purchase of Medical Equipment	1-07-05-110	-	-	500,000.00	500,000.00	-
Anthropometric Tools for Height and Length		-	-	300,000.00	300,000.00	-
Water Analysis Machine		-	-	-	-	-
Land						
Purchase of Lot for Construction of Municipal Super Health Center	1-07-01-010	-	-	-	-	4,000,000.00
Total Capital Outlay		-	-	800,000.00	800,000.00	4,000,000.00
Sub-Total		1,479,136.00	-	1,800,000.00	1,800,000.00	5,000,000.00
GENDER AND DEVELOPMENT (GAD)						
Maintenance & Other Operating Expenditures						
Nutrition Program						
Other Maintenance and Operating Expenses	5-02-99-990	97,835.00	-	100,000.00	100,000.00	100,000.00
Nutrition Program		-	-	-	-	-

Prepared:


DR. ESTANISLAO P. ZAFICO
Municipal Health Officer

Reviewed:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved:


BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Food Supplies Expenses Center-Based Supplemental Feeding	5-02-03-050	284,350.00	-	-	-	-
<i>Reproductive Health Program</i>						
Training Expenses	5-02-02-010					
Reproductive Health Forum		47,808.00	-	50,000.00	50,000.00	100,000.00
HIV/AIDS/STI Symposium and Counselling		49,200.00	-	50,000.00	50,000.00	50,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080					
HIV Screening Tests and Syphilis Tests		99,440.00	-	50,000.00	50,000.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990					
Management of Sexually Transmitted Infections		99,711.00	-	100,000.00	100,000.00	100,000.00
Conduct and Reading of PAP's Smear		80,000.00	-	100,000.00	100,000.00	80,000.00
Total MOOE		758,344.00	-	450,000.00	450,000.00	480,000.00
Sub-Total		758,344.00	-	450,000.00	450,000.00	480,000.00
Total Special Purpose Appropriations		5,915,685.36	-	3,250,000.00	3,250,000.00	5,980,000.00
TOTAL APPROPRIATIONS		17,335,000.40	3,831,490.98	8,364,773.43	12,196,264.41	14,636,926.44

Prepared:


DR. ESTARMIO P. ZAFICO
Municipal Health Officer

Reviewed:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved:


BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	796,121.19	418,011.90	415,844.10	833,856.00	833,856.00
Salaries and Wages - Casual/Contractual	5-01-01-020	12,744.64	28,747.28	80,452.72	109,200.00	109,200.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	25,636.40	19,272.76	28,727.24	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	6,000.00	12,000.00	12,000.00
Year End Bonus	5-01-02-140	67,106.00	-	78,588.00	78,588.00	78,588.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		67,106.00	69,488.00	9,100.00	78,588.00	78,588.00
Performance-Based Bonus		-	48,271.60	-	48,271.60	-
Anniversary Bonus		3,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	98,694.96	54,265.44	58,901.28	113,166.72	113,166.72
PAG-IBIG Contributions	5-01-03-020	1,400.00	1,000.00	1,400.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	16,455.44	9,116.24	12,345.52	21,461.76	23,846.40
Employees Compensation Insurance Premiums	5-01-03-040	1,371.86	964.00	1,328.00	2,292.00	2,292.00
Other Personnel Benefits	5-01-04-990					
Productivity Enhancement Incentive (PEI)		5,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement (CNA) Incentive		25,000.00	-	-	-	-
Service Recognition Incentive (SRI)		20,000.00	-	-	-	-
Total Personal Services		1,276,636.49	718,137.22	775,686.86	1,493,824.08	1,447,937.12
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	41,652.81	7,850.00	44,250.00	52,100.00	82,100.00
Training Expenses	5-02-02-010	39,599.80	12,796.20	5,403.80	18,200.00	45,000.00
Office Supplies Expenses	5-02-03-010	-	-	36,000.00	36,000.00	36,000.00
Telephone Expenses	5-02-05-020	14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00	20,400.00
Other General Services	5-02-12-990	96,998.35	63,044.81	97,995.19	161,040.00	171,600.00
Other General Services (Gratuity)		9,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	-	-	6,800.00	6,800.00	10,000.00
ICT Equipment	5-02-13-050 (03)	-	-	10,000.00	10,000.00	10,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	-	-	800.00	800.00	800.00
Total MOOE		222,038.96	101,085.01	218,654.99	319,740.00	390,300.00
Capital Outlay						
ICT Equipment	1-07-05-030					
Desktop Computer with printer		-	56,595.00	3,405.00	60,000.00	-
Total Capital Outlay		-	56,595.00	3,405.00	60,000.00	-
TOTAL APPROPRIATIONS		1,498,675.45	875,817.23	997,746.85	1,873,564.08	1,838,237.12

Prepared:

DEXTER R. SARCON
Municipal Civil Registrar

Reviewed:

IMELDA A. RENEGADO
Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Budget Year Proposed Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		Increase/ Decrease (9)
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
55	55			Municipal Civil Registrar	DEXTER R. SARCON	SG24/7	833,856.00	
TOTAL					833,856.00		833,856.00	-

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
				Rate/Annum		Rate/Annum		
Old (1)	New (2)			4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023	4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024	SG/Step (5)	Amount (6)	
2	2	Administrative Aide I (Casual)	RALPH LOUIE B. ADOLFO	SG1/1	109,200.00	SG1/1	109,200.00	-
		TOTAL			109,200.00		109,200.00	-

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Office of the Municipal Civil Registrar**
Mandate : To take responsibility for the civil registration program in the Local Government Unit-Hindang, Leyte pursuant to the Civil Registration Laws, Civil Code, R.A. 9048, R.A. 9255, R.A. 10172 and other pertinent laws, rules and regulations issued by competent authorities.
Vision : To build, promote and sustain a strong and committed knowledge-based civil registration system by implementing the civil registry laws, regulations of the Philippines with efficiency, transparency and economy.
Mission : (1) To intensify information dissemination through modernization
(2) To develop a system with better, practical and strategic policies supporting the full implementation of the civil registration law
(3) To promote the primacy of public interest over personal interest and value all the times ethics, excellence and empowerment in order to achieve a clean and transparent civil registration
Organizational Outcome : A dynamic civil registry office facilitating easier and simpler processes with significant impact that go beyond mandated functions

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-012-001-000-000 1000-000-3-01-012-001-001-001	Civil Registry Services <i>Civil Registration of Marriages, Births and Deaths</i>				1,447,937.12	390,300.00	-	1,838,237.12
	Accept and register civil registry documents presented for registration	Civil Registry documents registered	No. of documents duly registered	515				
	Issue transcriptions/certifications of registered civil registry documents	Certifications from LCRO files duly issued to requesting clients	No. of extract copies from office file duly issued	320				
	Implement R.A. 9048 and other pertinent laws	Petitions under R.A. 9048 acted upon and approved	No. of petitions for correction of clerical errors acted and approved	20				
	Transmits to PSA copies of the registered documents	Monthly reports duly submitted to PSA	Frequency in the submission of reports to the PSA	12				
	Receive applications for change of surname under R.A. 9255	Surnames of illegitimate children successfully changed to the surname of the father	No. of illegitimate children who availed of R.A. 9255	50				
	Implement R.A. 10172 and other pertinent laws	Petitions under R.A. 10172 acted upon and approved	No. of petitions under R.A. 10172 filed and approved	8				

Prepared:

Reviewed: Local Finance Committee


DEXTER R. SARCON
Municipal Civil Registrar


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved:


BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : GENERAL SERVICES OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	296,112.24	378,330.00	378,330.00	756,660.00	756,660.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	10,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance (RA)	5-01-02-020	26,250.00	31,500.00	31,500.00	63,000.00	63,000.00
Representation Allowance (TA)	5-01-02-030	26,250.00	31,500.00	31,500.00	63,000.00	63,000.00
Clothing/Uniform Allowance	5-01-02-040	-	6,000.00	-	6,000.00	6,000.00
Year End Bonus	5-01-02-140	61,887.00	-	63,055.00	63,055.00	63,055.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses and Allowances	5-01-02-990	-	63,055.00	-	63,055.00	63,055.00
Mid-Year Bonus		-	63,055.00	-	63,055.00	63,055.00
Anniversary Bonus		3,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	39,111.72	45,399.60	45,399.60	90,799.20	90,799.20
PAG-IBIG Contributions	5-01-03-020	400.00	600.00	600.00	1,200.00	1,200.00
PHILHEALTH Contributions	5-01-03-030	5,445.84	7,566.60	9,458.25	17,024.85	18,916.50
Employees Compensation Insurance Premiums	5-01-03-040	500.00	600.00	600.00	1,200.00	1,200.00
Other Personnel Benefits	5-01-04-990	-	-	-	-	-
Productivity Enhancement Incentive (PEI)		5,000.00	-	5,000.00	5,000.00	5,000.00
Collective Negotiation Agreement (CNA) Incentive		25,000.00	-	-	-	-
Service Recognition Incentive (SRI)		20,000.00	-	-	-	-
Total Personal Services		523,956.80	576,551.20	582,442.85	1,158,994.05	1,160,885.70
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	700.00	18,376.20	21,623.80	40,000.00	70,180.00
Training Expenses	5-02-02-010	19,713.36	12,086.20	9,713.80	21,800.00	25,000.00
Office Supplies Expenses	5-02-03-010	24,233.00	24,979.90	20.10	25,000.00	55,000.00
Other Supplies and Materials Expenses	5-02-03-990	21,780.00	49,000.00	46,000.00	95,000.00	83,000.00
Telephone Expenses	5-02-05-020	-	7,200.00	7,200.00	14,400.00	14,400.00
Internet Subscription Expenses	5-02-05-030	-	-	13,600.00	13,600.00	20,400.00
Environment/Sanitary Services	5-02-12-010	-	24,000.00	16,000.00	40,000.00	40,000.00
Other General Services	5-02-12-990	-	30,001.21	50,518.79	80,520.00	85,800.00

Prepared:

J.
EPHIPANY JOYCE A. PAMENIANO
 General Services Officer

Reviewed:

B.
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : GENERAL SERVICES OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	-	-	3,180.00	3,180.00	5,000.00
ICT Equipment	5-02-13-050 (03)	-	-	5,000.00	5,000.00	5,000.00
Fidelity Bond Premiums	5-02-16-020	-	-	1,500.00	1,500.00	1,500.00
Total MOOE		66,426.36	165,643.51	174,356.49	340,000.00	405,280.00
Capital Outlay						
ICT Equipment	1-07-05-030					
Desktop Computer		39,000.00	-	-	-	-
Printer		15,295.00	-	-	-	-
Total Capital Outlay		54,295.00	-	-	-	-
Special Purpose Appropriations						
Waste Management Program						
Maintenance and Other Operating Expenses						
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	-	-	2,800,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	99,800.00	50,200.00	150,000.00	360,000.00
Environment/Sanitary Services	5-02-12-010	-	2,265,670.44	2,734,329.56	5,000,000.00	150,000.00
Other General Services	5-02-12-990	-	-	-	-	1,424,400.00
Repairs and Maintenance - Motor Vehicles	5-02-13-050	-	-	-	-	200,000.00
Repairs and Maintenance - Machinery & Equipment	5-02-13-050	-	-	-	-	65,600.00
Total Special Purpose Appropriations		-	2,365,470.44	2,784,529.56	5,150,000.00	5,000,000.00
TOTAL APPROPRIATIONS		644,678.16	3,107,665.15	3,541,328.90	6,648,994.05	6,566,165.70

Prepared:


EPHIPANY JOYCE A. PAMENIANO
 General Services Officer

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: GENERAL SERVICES OFFICE

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Budget Year Proposed Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		Increase/ Decrease (9)
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
76	76			Municipal Government Department Head I (General Services Officer)	EPHIPANY JOYCE A. PAMENIANO	SG24/1	756,660.00	
		TOTAL			756,660.00		756,660.00	-

Prepared:

Maristela A. Alejandrino
MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **General Services Office**
Mandate : Take custody of and be accountable for all properties and supplies owned by the LGU and provision of support to waste management as well as disaster management programs.
Vision : A Local Government Unit with a systematically managed and maintained assets.
Mission : The Office is committed to provide supply and procurement services to all LGU departments, maintain and secure all assets of the LGU systematically as well as to support other services like waste collection and disposal and to serve as frontliner together with the MDRRMO in times of disaster and calamities.
Organizational Outcome : A well-organized management and inventory of all LGU-owned properties.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-03-001-001-000-000 1000-000-3-03-001-001-001-001	General Services Property Management, Administrative and Support Program	Property Management Services	Year-end inventory report of all Property, Plant and Equipment accounted for by the LGU submitted to the Commission on Audit on time Registration of service vehicles with LTO processed prior to the expiration date Payment of insurance premiums of all government-owned buildings processed before the expiration date Logistic services provided on various local and national events	Year-end inventory report of all Property, Plant and Equipment accounted for by the LGU submitted to the Commission on Audit on or before February 14, 2024 Service vehicles registered with LTO prior to the expiration date All government-owned buildings insured before the expiration date Logistic services delivered in full and on time on various local and national events	1,160,885.70	405,280.00	-	1,566,165.70
1000-003-3-03-013-001-000-002	Waste Management Garbage Collection and Solid Waste Management	Sustainable Waste Management and Ecological preservation	100% solid waste collected and segregated	100%		5,000,000.00		5,000,000.00

Prepared:

BETTY A. CABAL
 Local Chief Executive

Reviewed: Local Finance Committee

ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:

BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : OFFICE OF THE EXECUTIVE ASSISTANT

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	293,844.00	300,348.00	300,348.00	600,696.00	600,696.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	-	6,000.00	-	6,000.00	6,000.00
Year End Bonus	5-01-02-140	48,974.00	-	50,058.00	50,058.00	50,058.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		-	50,058.00	-	50,058.00	50,058.00
Anniversary Bonus		3,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	35,261.28	36,041.76	36,041.76	72,083.52	72,083.52
PAG-IBIG Contributions	5-01-03-020	600.00	600.00	600.00	1,200.00	1,200.00
PHILHEALTH Contributions	5-01-03-030	5,876.88	6,006.96	7,508.70	13,515.66	15,017.40
Employees Compensation Insurance Premiums	5-01-03-040	600.00	600.00	600.00	1,200.00	1,200.00
Other Personnel Benefits	5-01-04-990					
Productivity Enhancement Incentive (PEI)		5,000.00	-	5,000.00	5,000.00	5,000.00
Collective Negotiation Agreement (CNA) Incentive		25,000.00	-	-	-	-
Service Recognition Incentive (SRI)		20,000.00	-	-	-	-
Total Personal Services		455,156.16	411,654.72	417,156.46	828,811.18	830,312.92
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	-	-	-	-	30,000.00
Training Expenses	5-02-02-010	12,480.00	-	-	-	30,000.00
Telephone Expenses	5-02-05-020	-	-	14,400.00	14,400.00	14,400.00
Total MOOE		12,480.00	-	14,400.00	14,400.00	74,400.00
TOTAL APPROPRIATIONS		467,636.16	411,654.72	431,556.46	843,211.18	904,712.92

Prepared:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: OFFICE OF THE EXECUTIVE ASSISTANT

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Budget Year Proposed Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		Increase/ Decrease (9)
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
54	54			Executive Assistant IV	JUN A. CABAL	SG22/1	600,696.00	
TOTAL					600,696.00		600,696.00	-

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : Office of the Executive Assistant
Mandate : To enhance impressive performance of functions and responsibilities as mandated by the Policies and Programs established by the office of the Mayor, LGU, Hindang, Leyte
Vision : Making the office honest, respectful and helpful to its clientele with love and compassion
Mission : Righteousness on delivery of service towards individuals who approach and making them contented and satisfied that their puposes and needs are appropriately addressed
Organizational Outcome : Approachable and reliable office of the LGU, Hindang, Leyte, adherent to the vision and mission herein-cited

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-02-001-001-000-000 1000-003-3-02-001-001-001-001	Administrative Services Preparation of executive orders and official communications for administrative To assist the Local Chief Executive in the exercise of effective administration with her powers, functions, duties and responsibilities to the LGU To assist the Local Chief Executive in the planning of projects, programs and activities in the effective execution or implementation of the same To assist the Local Chief Executive in the proper administration, supervision and control over the Heads of Offices, employees and all workers of the LGU in the interest of public service To perform such other functions and duties as directed by the Local Chief Executive	Preparation of Executive Orders, Office Orders, Memorandum and other issuances to enhance effective governance Submission to the Local Chief Executive regarding proposals on LGU projects, programs and activities and assist the LCE in the realization of the PPA Coordinating in very friendly manner with Heads of Offices and conferring with employees and all workers regarding guidelines and policies on good governance of the LGU Preparation of office correspondence and other documents as ordered to act in her behalf for the benefit of the LGU	Executive Orders, Office Orders, Memorandum and other issuances are actually done and properly dessiminated to all concerned Proposals on LGU projects, programs and activities are actually established, then assisting the LCE is religiously performed Coordination with harmony to all concerned is successfully realized gearing towards the strict observance of the guidelines of policies of good governance Office correspondence and other documents are actually prepared and accomplished; acting for the benefit of the LGU in behalf of the Local Chief Executive is satisfactorily performed	10 Executive Orders 20 Memorandum 70 Office Orders 50 Other Issuances 12 Proposals on LGU projects, programs and activities 160 assisting the LCE in the realization of 20 Coordinating with Head of Offices 20 Confering employees and all workers of the LGU 800 Office correspondence and other documents 100 As ordered, acting in behalf of the LCE	830,312.92	74,400.00	-	904,712.92

Prepared:


BETTY A. CABAL
 Local Chief Executive

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	3,593,571.70	1,876,519.65	1,884,664.35	3,761,184.00	3,764,592.00
Salaries and Wages - Casual/Contractual	5-01-01-020	97,177.88	45,706.12	63,493.88	109,200.00	109,200.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	214,091.05	106,818.25	109,181.75	216,000.00	216,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Clothing/Uniform Allowance	5-01-02-040	54,000.00	54,000.00	-	54,000.00	54,000.00
Subsistence Allowance	5-01-02-050	129,750.00	54,400.00	107,600.00	162,000.00	162,000.00
Laundry Allowance	5-01-02-060	12,510.90	5,236.16	10,963.84	16,200.00	16,200.00
Hazard Pay	5-01-02-110	579,799.56	247,669.49	369,565.51	617,235.00	757,533.60
Year End Bonus	5-01-02-140	308,491.00	-	322,532.00	322,532.00	322,816.00
Cash Gift	5-01-02-150	45,000.00	-	45,000.00	45,000.00	45,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		307,816.00	321,855.00	677.00	322,532.00	322,816.00
Performance-Based Bonus		-	190,063.45	-	190,063.45	-
Anniversary Bonus		27,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	443,867.40	231,735.60	232,710.48	464,446.08	464,855.04
PAG-IBIG Contributions	5-01-03-020	10,800.00	5,400.00	5,400.00	10,800.00	10,800.00
PHILHEALTH Contributions	5-01-03-030	69,716.24	36,224.04	48,162.84	84,386.88	96,848.40
Employees Compensation Insurance Premiums	5-01-03-040	10,651.44	5,346.00	5,346.00	10,692.00	10,692.00
Terminal Leave Benefits (Monetization)	5-01-04-030	428,702.22	-	-	-	-
Other Personnel Benefits	5-01-04-990					
Loyalty Incentive Pay		30,000.00	-	-	-	-
Medico-Legal Allowance		20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Productivity Enhancement Incentive (PEI)		45,000.00	-	45,000.00	45,000.00	45,000.00
Collective Negotiation Agreement (CNA) Incentive		225,000.00	-	-	-	-
Service Recognition Incentive (SRI)		180,000.00	-	-	-	-
Total Personal Services		6,958,945.39	3,253,973.76	3,323,297.65	6,577,271.41	6,544,353.04
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	47,445.00	31,559.00	68,441.00	100,000.00	60,000.00
Traveling Expenses (Nurse Deployment Program)	5-02-01-010	6,185.00	350.00	19,650.00	20,000.00	10,000.00
Training Expenses	5-02-02-010	87,868.56	132,209.00	82,328.00	214,537.00	60,000.00
Office Supplies Expenses	5-02-03-010	33,954.00	-	70,996.00	70,996.00	51,164.00
Drugs and Medicines Expenses	5-02-03-070	498,566.00	-	500,000.00	500,000.00	500,000.00

Prepared:


DR. ESTARNIO P. ZAFICO
 Municipal Health Officer

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	397,128.00	-	400,000.00	400,000.00	400,000.00
Medical, Dental & Laboratory Supplies		99,750.00	-	87,500.00	87,500.00	35,000.00
Newborn Screening Kits		149,997.17	74,918.20	75,081.80	150,000.00	250,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	45,000.00	45,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Telephone Expenses	5-02-05-020	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	10,500.00	-	-	-	-
Environment/Sanitary Services	5-02-12-010	408,688.24	182,255.46	300,864.54	483,120.00	514,800.00
Other General Services	5-02-12-990	95,000.00	-	-	-	-
Other General Services (Gratuity)						
Repairs and Maintenance - Machinery & Equipment	5-02-13-050	6,400.00	-	10,000.00	10,000.00	10,000.00
Office Equipment	5-02-13-050 (02)	-	-	15,000.00	15,000.00	5,000.00
ICT Equipment	5-02-13-050 (03)	-	-	10,000.00	10,000.00	5,000.00
Medical Equipment	5-02-13-050 (11)	-	-	-	-	-
Repairs and Maintenance - Transportation Equipment	5-02-13-060	94,646.74	31,742.04	35,137.96	66,880.00	96,309.40
Motor Vehicles	5-02-13-060 (01)	17,264.06	6,380.00	19,520.00	25,900.00	30,000.00
Taxes, Duties and Licenses	5-02-16-010	7,686.13	31,903.52	96.48	32,000.00	12,900.00
Insurance Expenses	5-02-16-030	-	3,000.00	1,000.00	4,000.00	4,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	-	-	20,660.00	20,660.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	-
Total MOOE		1,999,478.90	513,517.22	1,780,475.78	2,293,993.00	2,112,573.40
Capital Outlay						
ICT Equipment	1-07-05-030	-	64,000.00	11,000.00	75,000.00	-
LCD Projector		75,000.00	-	-	-	-
CPU		-	-	-	-	-
Motor Vehicles	1-07-06-010	2,385,890.75	-	-	-	-
Ambulance		-	-	-	-	-
Total Capital Outlay		2,460,890.75	64,000.00	11,000.00	75,000.00	-

Prepared:


DR. ESTARMIO P. ZAFICO
 Municipal Health Officer

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

SP

ORIGINAL

**ANNUAL
INVESTMENT
PROGRAM**



CY 2024

MUNICIPALITY OF HINDANG

Annual Investment Program (AIP)
C.Y. 2024

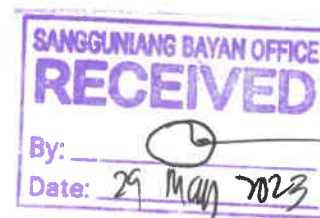
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Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG



MUNICIPAL DEVELOPMENT COUNCIL

29 May 2023

The Sangguniang Bayan Municipality of Hindang

Thru: **Hon. ELPIDIO B. CABAL, JR.**
VICE MAYOR – Presiding Officer
Sangguniang Bayan
Hindang, Leyte


Sir:

Respectfully indorsed to the **SANGGUNIANG BAYAN, HINDANG, LEYTE**, the herein Approved Annual Investment Program (AIP) for Budget Year 2024 from the Municipal Development Council in the amount of **ONE BILLION NINETY SIX MILLION THREE HUNDRED EIGHTY THOUSAND EIGHT HUNDRED PESOS (Php 1,096,380,800.00)** of the municipality for adoption to wit:

- 1) Annual Investment Program (AIP) of the municipality for Budget Year 2024
- 2) Municipal Development Council (MDC) Resolution No. 01-2023 approving the Annual Investment Program (AIP) for Budget Year 2024 of this municipality.
- 3) Attendance Sheet of the Municipal Development Council Meeting held on May 26, 2023 at the Legislative Hall, Municipal Building, Hindang, Leyte.

For your information and appropriate action.

Very truly yours,


ENGR. RICARDO M. RENEGADO, JR
MPDC/MDC Secretary



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF
HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON JUNE 13, 2023 AT THE
SB SESSION HALL

RESOLUTION NO. 2023-61

A RESOLUTION ADOPTING AND APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR BUDGET YEAR 2024 IN THE MUNICIPALITY OF HINDANG, PROVINCE OF LEYTE, IN THE AGGREGATE AMOUNT OF ONE BILLION NINETY SIX MILLION THREE HUNDRED EIGHTY THOUSAND EIGHT HUNDRED PESOS (Php1,096,380,800.00)

WHEREAS, the AIP is a tool by which the Municipal Government provides the budgetary support to its Local Development and Investment Program (LDIP) and translate the Municipality's development thrusts into tangible programs and projects;

WHEREAS, the adoption of the AIP is essential as it serves as the basis for the funding of development programs and projects of the Municipality within the fiscal year 2024 Annual Budget making an integral part of the annual Local Government planning and budgeting;

WHEREAS, the AIP for CY 2024 incorporated the listing of projects and development activities proposed according to anticipated needs, priority and fiscal capability of the Municipality and perspective financial assistance from local line agencies;

WHEREAS, after having been deliberated, Members of the body has unanimously agreed to ADOPT the municipality's AIP for CY 2024 specified therein the sectoral plans and programs of the municipality identified to address the priority needs and aspiration of the constituents; to be taken from the National Tax (NTA), local general income and local economic funds including projects to be funded from outside sources and its implementation are contingent to the availability of funds;

WHEREFORE, on motion of Hon. Romulo D. Basañez, duly seconded by the rest of the attending members, be it;

RESOLVED, as it is hereby RESOLVED, that the Annual Investment Program (AIP) for Calendar Year 2024 in the Municipality of Hindang, Province of Leyte, be adopted and approved in the aggregate amount of **ONE BILLION NINETY SIX MILLION THREE HUNDRED EIGHTY THOUSAND EIGHT HUNDRED PESOS (Php1,096,380,800.00)**;

RESOLVED, FURTHER, that copies of this resolution be furnished the Provincial Budget Office (PBO); the Honorable Members of the Sangguniang Panlalawigan through the Honorable Provincial Vice-Governor; Local Finance Committee (LFC); Municipal Development Council (MDC) through the Honorable Municipal Mayor and all other offices concerned, for their information and appropriate action.

Carried unanimously.

(SB RESOLUTION NO. 2023- 61 RE: "Adopting and Approving the Annual Investment Program (AIP) for Budget year 2024 of the Municipality of Hindang, Leyte...)

ENACTED this 13th day of June, 2023 during the regular session conducted by the Sangguniang Bayan of Hindang, Leyte, Philippines.

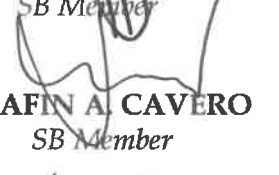
ATTESTED TO BE DULY ADOPTED:

(On leave)
MIKHAEL ANNE GELO D. ABOYME
SB Member
Acting Municipal Vice-Mayor


LEONIDA A. CAVITE
SB Member


ROMULO D. BASAÑEZ
SB Member


BENEDICTO L. YANOLA
SB Member


SERAFIN A. CAVERO
SB Member


SORIANO B. DELALAMON
SB Member


SALVADORE E. BAÑEZ, JR.
SB Member


JESSA MONICA C. BUENAFE
President-Pederasyon Ng Mga Sangguniang Kabataan


ABSALON A. BARDOS
LIGA Ng Mga Barangay President


CERTIFIED CORRECT:


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED:


JOSE NAPOLEON D. MONTERO
SB Member-Temporary Presiding Officer

APPROVED:


ELPIDIO B. CABAL, JR.
Municipal Vice Mayor
Acting Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-
MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT
COUNCIL (MDC) MEETING HELD ON May 26, 2023 AT THE LEGISLATIVE HALL,
MUNICIPAL BUILDING, HINDANG, LEYTE

RESOLUTION NO. 01-23

**A RESOLUTION ENDORSING TO THE LEGISLATIVE BODY, THE APPROVED
ANNUAL INVESTMENT PROGRAM (AIP) FOR BUDGET YEAR 2024 IN THE
AMOUNT OF ONE BILLION NINETY SIX MILLION THREE HUNDRED EIGHTY
THOUSAND EIGHT HUNDRED PESOS (1,096,380,800.00) FOR ADOPTION**

WHEREAS, all sectoral Programs, Projects and Activities of the municipality have been set and prioritized to address the needs and to support a sustainable Social, Economic, Infrastructure, Environmental and Institutional development growth in the municipality in conformity with the National and Municipal Development Plan;

WHEREAS, convergence was made by the Enhanced Municipal Development Council members through Community Driven Development (CDD) approach in the AIP CY 2024 formulation had been set in consonance with the guidelines and issuances relative to the Millennium Development Goals (MDG) which aims in promoting greater autonomy, transparency and accountability in the Local Government appropriation and utilization;

WHEREAS, the adoption of the Municipal Annual Investment Program is mandated under RA 7160 otherwise known as the "Local Government Code of the Philippines" which aims to set the direction of the local development efforts and effective utilization of local resources to cater the desires towards the welfare of the local populace;

WHEREFORE, on motion of Hon. Romulo D. Basañez, Sangguniang Bayan member on Appropriation duly seconded en masse, be it;

RESOLVED, as it is hereby RESOLVED, to endorse to the Legislative Body of this municipality the 2024 Annual Investment Program in the amount of One Billion Ninety Six Million Three Hundred Eighty Thousand Eight Hundred Pesos (Php 1,096,380,800.00) for adoption.

RESOLVED FURTHER, that copies of this resolution be furnished to the Legislative Body of Hindang, Leyte, the Provincial Development Council, Province of Leyte, the Department of the Interior and Local Government (DILG), Department of Budget and Management (DBM) and all other offices concerned for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ENGR. RICARDO M. RENEGADO, JR.
MPDC/ MDC Secretary

Approved:


BETTY A. CABAL
MDC Chairperson
Local Chief Executive

MUNICIPAL DEVELOPMENT COUNCIL MEETING

May 26, 2023

LEGISLATIVE HALL

Municipal Building, Hindang, Leyte

ATTENDANCE SHEET

	NAME	GENDER		DESIGNATION	OFFICE/BARANGAY	SIGNATURE
		M	F			
1	RICARDO M. RENEGADO, JR	✓		MPDC	LGU	
2	SEAN RYAN MARK C. CABAL	✓		PB	DPN	
3	Gedion L. Egos	✓		MLGOD	DILG	
4	Rudilyn P. Masala	-		P/B	ANOLON	
5	TEODILO C. ABASOLA	✓		NGO	MAASIK	
6	VICTORIA N. FULANU		✓	MT	LGU	
7	EMANUEL B. KURABOU		✓	MA-designat	MAO	
8	EPHIPANY JOYCE A. PAMENTAND		✓	GSO	LGU	
9	EMMA MARY V. CANTARA		✓	ADMIN AIDE	KUNIB	
10	RUEL N. RECREO	✓		P/B	KANAWAN	
11	Cresencia M. Utohan		-	P/B	MAHILUM	
12	UMA LINDA B. B. BULO		✓	P/B	Capudlocan	
13	ANGELITO A. TABILU	-		P/B	KATIPUNAN	
14	TEODERICO A. MENTRE			P/B	MA-ASIK	
15	JOVANNIE BARRADA	✓		P/B	TAGBIBI	
16	Prima A. Sausan			P/B	DPS	
17	Victoriano A. Delgamon Jr.	✓		P/B	BALDOZA	
18	ESTERITA B. TABICO	✓		MAO	LEHU	
19	MARCO ANTONIO D. MONTANO	✓		MT	ISU	
20	DEXTER R. SILLON			MEM	LGU	
21	MARLYN A. CABAL		✓	Lipunan	Len	
22	FRIDY R. CALERA	✓		P/B	TABOK	
23	ROGELIO A. ALCOBER	-		SBM/CSO PRES	POB.1	
24	MARK DOMO N. ABASOLA			P/B	POB.1	
25	Rosea P. Balina		✓	P/kayawad	Bulacan	
26	R. MATEO C. DARGANES	-		P/B	Contra-ayon	
27	ANGELA A. MABYU		✓	SB Sec.	Len	
28	Domela D. Casanay	✓		SB member	LGU	
29	LORENZO M. BUNO		✓	MA-DES.	LGU	
30	IMELDA A. RENEGADO			MPD	LGU	
31	METTY A. CABAL		✓	LCG	LGU	
32	BENEDICTO CABAL JR	✓		VM	LGU	
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ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES												
1000-000-3-01-001-000-000-000	EXECUTIVE SERVICES												
1000-000-3-01-001-001-001-001-001	General Management, Supervision Development, Direction and Policy Formulation	LCE	Jan. 2024	Dec. 2024	Governance related policies formulated and implemented	General Fund (AB/SB 2024)	7,414,343.00	9,300,000.00	3,500,000.00	20,214,343.00			
1000-000-3-01-001-001-001-001-002	Purchase of Municipal Service Vehicles	LCE	Jan. 2024	Dec. 2024	Municipal Service Vehicles purchased	General Fund (AB/SB 2024)			3,000,000.00	3,000,000.00			
1000-000-3-01-001-001-002-001	Sports Development	LCE	Jan. 2024	Dec. 2024	Various Sports activities conducted	General Fund (AB/SB 2024)		600,000.00		600,000.00			
1000-000-3-01-001-001-003-001	Socio Cultural (Mid and Year-End Celebration)	LCE	Jan. 2024	Dec. 2024	Mid and Year-End Socio Cultural Activities conducted	General Fund (AB/SB 2024)		1,300,000.00		1,300,000.00			
1000-000-3-01-001-002-000-000	PEACE AND ORDER AND PUBLIC SAFETY												
1000-000-3-01-001-002-001-000	ILLEGAL DRUG PREVENTION AND REHABILITATION												
1000-000-3-01-001-002-001-001-001	Youth Leadership Summit	AFP/PNP, LIGA	Jan. 2024	Dec. 2024	Youth Activities conducted	General Fund (AB/SB 2024)		25,000.00		25,000.00			
1000-000-3-01-001-002-001-001-002	Strengthening of MPOC/MADAC and BPOCs/BADACs	DILG, PNP, PDEA	Jan. 2024	Dec. 2024	MPOC/MADAC, BPOCs/BADACs strengthened	General Fund (AB/SB 2024)		20,000.00		20,000.00			
1000-000-3-01-001-002-001-001-003	Conduct of Buy-Bust Operations/ Illegal Drug Operations	PNP	Jan. 2024	Dec. 2024	Illegal Drugs Operations (mark money, test-buy, Buy-Bust Operations, food and gasoline, mobilization for chemical analysis, incentives of operatives) provided	General Fund (AB/SB 2024)		20,000.00		20,000.00			
1000-000-3-01-001-002-001-001-004	Community-Based Rehabilitation Program (CBRP) for Low and Moderately Affected PWUDs - Recovery Wellness Program	MADAC, MHO,PNP	Jan. 2024	Dec. 2024	CBRP/CSAR conducted and number of PWUDs graduated	General Fund (AB/SB 2024)		20,000.00		20,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-01-001-002-001-005	Support to BADACs & BPOCs re: Planning Workshop for the Formulation of BPOPS Plan and BADAC Plan of Action	DILG/PNP/LIGA	Jan. 2024	Dec. 2024	Financial support to BADACs and BPOCs provided	General Fund (AB/SB 2024)		20,000.00		20,000.00			
1000-000-3-01-001-002-002-000	TRAFFIC MANAGEMENT SERVICES												
1000-000-3-01-001-002-002-001	Traffic Management Services	LCE/PNP	Jan. 2024	Dec. 2024	Minimized traffic incidents in some critical areas of the municipality	General Fund (AB/SB 2024)		329,400.00		329,400.00			
1000-000-3-01-001-002-003-000	CRIME PREVENTION												
1000-000-3-01-001-002-003-001	AFP Livelihood Program for ELCAC Barangays (6 Brgys)	AFP/PNP	Jan. 2024	Dec. 2024	Livelihood Activities provided to ELCAC Barangays	General Fund (AB/SB 2024)		20,000.00		20,000.00			
1000-000-3-01-001-002-003-002	AFP Patrol Base Support (Canha-ayon Base)	AFP/PNP	Jan. 2024	Dec. 2024	AFP Patrol Base (Canha-ayon Base) provided with logistics for 12 CAFGU personnel and 2 CADRE - (Purchase of food items)	General Fund (AB/SB 2024)		24,000.00		24,000.00			
1000-000-3-01-001-002-003-003	Support to Intel Operatives Insurgency G (AFP) on Terrorism	AFP/PNP/BFP	Jan. 2024	Dec. 2024	Funds for Intel Operatives (gasoline/diesel) provided/Insurgency Groups closely monitored and controlled	General Fund (AB/SB 2024)		20,000.00		20,000.00			
1000-000-3-01-001-002-003-004	Conduct of Lupon Training	DILG/LIGA	Jan. 2024	Dec. 2024	Barangay Officials and Lupon Tagapamayapa on Katarungang Pambarangay fully capacitated	General Fund (AB/SB 2024)		20,000.00		20,000.00			
1000-000-3-01-001-002-003-005	Capacity-building for Tanods and Kagawad on Peace and Order and provision of Paraphernalias Tanod Uniform (T-shirt) and Batuta	PNP	Jan. 2024	Dec. 2024	Tanods and Kagawad on Peace and Order capacitated and Paraphernalias provided	General Fund (AB/SB 2024)		20,000.00		20,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-01-001-002-004-000 PEOPLE'S LAW ENFORCEMENT BOARD													
1000-000-3-01-001-002-004-001	Support to People's Law Enforcement Board (PLEB)	PLEB Secretariat	Jan. 2024	Dec. 2024	PLEB & Secretariat provided support	General Fund (AB/SB 2024)		5,000.00		5,000.00			
1000-000-3-01-001-002-005-000 MPOC SECRETARIAT SERVICES													
1000-000-3-01-001-002-005-001	Support to MPOC/MADAC/ELCAC/PL EB	MPOC Secretariat	Jan. 2024	Dec. 2024	MPOC/MADAC/ELCAC/PL EB provided with supplies and materials	General Fund (AB/SB 2024)		10,000.00		10,000.00			
1000-000-3-01-001-002-005-002	Purchase of one (1) unit Desktop Computer with printer for MPOC Head Secretariat	MPOC Secretariat	Jan. 2024	Dec. 2024	MPOC Head Secretariat provided with one (1) unit Desktop Computer with printer	General Fund (AB/SB 2024)		40,000.00		40,000.00			
1000-000-3-01-001-002-005-003	MPOC/MADAC/ELCAC Database Management Services	MPOC Secretariat	Jan. 2024	Dec. 2024	Job Order incharge of MPOC/MADAC/ELCAC database management for audit assessments hired	General Fund (AB/SB 2024)		80,520.00		80,520.00			
1000-000-3-01-001-002-005-004	Purchase of one (1) unit Airconditioner for MPOC Head Secretariat	MHO, DILG, PNP	Jan. 2024	Dec. 2024	MPOC Head Secretariat provided with airconditioner	General Fund (AB/SB 2024)		26,000.00		26,000.00			
1000-000-3-01-001-003-001-000 SUPPORT SERVICES													
1000-000-3-01-001-003-001-001	Support to BFP (repainting and waterproofing of fire station)	BFP	Jan. 2024	Dec. 2024	Delapidated BFP Building upgraded	General Fund (AB/SB 2024)		15,000.00		15,000.00			
1000-000-3-01-001-003-001-002	Budgetary Support to National Government Offices	National Offices	Jan. 2024	Dec. 2024	Budgetary support extended to National Government Agencies	General Fund (AB/SB 2024)		480,000.00		480,000.00			
1000-000-3-01-001-003-001-003	Aid to Barangays (includes subsidy to DCWs, BHWs, BNS, BSPO and Tanods)	Local Chief Executive	Jan. 2024	Dec. 2024	Financial assistance to 20 barangays extended	General Fund (AB/SB 2024)		2,500,000.00		2,500,000.00			
1000-000-3-01-002-001-000-000 OFFICE OF THE MUNICIPAL VICE-MAYOR													
1000-000-3-01-002-001-001-001	Preside Legislative Session	Vice Mayor	Jan. 2024	Dec. 2024	Regular and Special sessions presided	General Fund (AB/SB 2024)	2,231,447.00	700,000.00	250,000.00	3,181,447.00			

PLANTILLA OF PERSONNEL CY 2024
LGU: HINDANG LEYTE

Department/Office: **RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				Rate/Annum		Rate/Annum		
Old (1)	New (2)	(3)	(4)	4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023	4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024	(7)	(8)	(9)
				SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
42	42	Municipal Health Officer	ESTARMIO P. ZAFICO	SG24/8	1,210,656.00	SG24/8	1,210,656.00	-
44	44	Midwife III	ROSARIO C. ABADIEZ	SG13/8	403,092.00	SG13/8	403,092.00	-
45	45	Midwife II	LEE CARIDAD C. RAMOS	SG11/8	348,900.00	SG11/8	348,900.00	-
46	46	Midwife II	DELMA D. PAGLINAWAN	SG11/3	330,876.00	SG11/3	330,876.00	-
47	47	Midwife II	GLECELYN M. LEPIT	SG11/8	348,900.00	SG11/8	348,900.00	-
48	48	Midwife II	CONSORCIA A. CARACUEL	SG11/6	341,544.00	SG11/6	341,544.00	-
58	58	Medical Technologist I	IVY MELECCA P. IGAÑA	SG11/1	324,000.00	SG11/2	327,408.00	3,408.00
65	65	Nurse I	JO SHERYL C. BENTULAN	SG15/4	453,216.00	SG15/4	453,216.00	-
		TOTAL			3,761,184.00		3,764,592.00	3,408.00

Prepared:

Maristela A. Alejandrino
MARISTELA A. ALEJANDRINO
Administrative Officer II

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: RURAL HEALTH UNIT AND WOMEN'S HEALTH CENTER

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
				4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
3	3	Administrative Aide I (Casual)	ROSEL A. DOTOLLO	SG1/1	109,200.00	SG1/1	109,200.00	-
		TOTAL			109,200.00		109,200.00	-

Prepared:

Maristela A. Alejandrino
MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : Rural Health Unit and Women's Health Center
Mandate : Contribute to the overall objectives of improving health and general welfare of its populace.
Vision : The Rural Health Unit and Women's Health center strive to render efficient and comprehensive quality health services by competent health care providers and staff that value equality, human dignity and self-worth among our constituents.
Mission : We commit to protect and ensure that health and well-being of our constituents by providing services that is promotive and preventive, curative and rehabilitative in nature by a compassionate and gender sensitive health team.
Organizational Outcome : Efficient and effective delivery of basic health services to the people.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	GO 8	Total 9
3000-200-3-01-011-001-000-000 3000-200-3-01-011-001-001-001	Health, Nutrition and Population Services Health Care and Sanitation Programs I. Medical Services	A. Medical Consultation	All patients examined, diagnosed and given treatment within 20 minutes	3,000	6,544,353.04	2,112,573.40	-	8,656,926.44
			All patients provided with basic laboratory services within 1 hour	1,000				
		B. Medical Certificate	All request for medical certificates acted and issued within 30 minutes	120				
		C. Medico-Legal Certificate	100% Medico-Legal cases examined/treated and issued Medico-Legal Certificate within 30 minutes	25				
		D. Tuberculosis Control	90% cure rate of TB cases detected	30				
	II. Maternal and Child Health	A. Prenatal Supervision	Actual identified pregnant mothers who have 4 prenatal visits	185				
		B. Facility-Based Delivery	95% of recorded pregnant women delivered at the health facility	185				
		C. Skilled Birth Attendance	95% of deliveries attended by skilled birth attendants end of December 2024	185				
		D. Post Partum Supervision	100% of postpartum mothers follow-up within 1 week	185				
		E. Breastfeeding Program	100% of delivered babies initiated to breastfeeding	185				
		F. Expanded Program on Immunization	100% of actual children aged 11 months and 29 days fully immunized end of December	185				

Prepared:

Reviewed: Local Finance Committee


ESTARMIO R. ZAFICO, M.D.
 Municipal Health Officer


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : Rural Health Unit and Women's Health Center

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Mission : We commit to protect and ensure that health and well-being of our constituents by providing services that is promotive and preventive, curative and rehabilitative in nature by a compassionate and gender sensitive health team.

Organizational Outcome : Efficient and effective delivery of basic health services to the people.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
3000-200-3-01-011-001-001-012	Covid-19 Prevention, Control and Management	G. Family Planning Program	Conduct of 72 counselling sessions on family planning end of December 2024	50				
		H. Nutrition Program	Nutrition Month Celebration conducted and participated by all barangays	1				
		A. License Document Management	Receipt of License for PHILHEALTH accreditation by end of January 2024	1				
		B. Supplies Inventory Management	Inventory for medical, laboratory, dental and office supplies done end of semester	2				
		C. Reports (Monthly, Quarterly, Annual)	Monthly and Quarterly Reports accurately prepared and submitted on time.	46				
		D. Budget Execution Documents	Budget Execution Documents submitted to MBO within 10 days for Annual Budget and within 3 days for Supplemental Budget from receipt of	1				
		Management of emerging and re-emerging diseases	All emerging and re-emerging diseases managed and treated	All COVID-19 cases and re-emerging diseases	-	500,000.00	-	500,000.00

Prepared:


ESTARMIO R. ZAFICO, M.D.
 Municipal Health Officer

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : Rural Health Unit and Women's Health Center
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Organizational Outcome : Efficient and effective delivery of basic health services to the people.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
3000-200-3-01-011-002-000-004	20% Economic Development Fund Purchase of Lot for Construction of Municipal Super Health Center	Health Facilities Enhancement Program	Lot for construction of Municipal Super Health Center purchased	1	-	-	4,000,000.00	4,000,000.00
3000-200-3-01-011-002-001-007	Dietary Supplementation for Pre - School Children	Decrease prevalence of stunted and wasted Pre-school children	All stunted, wasted and underweight Pre-school children enrolled in Targetted Dietary Supplementation Program for 6 months	All stunted, wasted and underweight Pre-school children	-	1,000,000.00	-	1,000,000.00
3000-200-3-01-011-002-001-001	Gender and Development Nutrition Program	Nutrition Program	Nutrition Culmination Program conducted	1	-	100,000.00	-	100,000.00
3000-200-3-01-011-001-001-015	Reproductive Health Program Reproductive Health Forum	Management of Reproductive Health	Reproductive health forum conducted	4	-	100,000.00	-	100,000.00
3000-200-3-01-011-001-001-016	HIV/AIDS/STI Symposium and Counselling	Management of HIV/AIDS/STI	HIV/AIDS/STI Symposium conducted	4	-	50,000.00	-	50,000.00
3000-200-3-01-011-001-001-017	HIV Screening Test and Syphilis Tests	Management of HIV/AIDS/STI	Early detection and management of HIV cases	All cases	-	50,000.00	-	50,000.00
3000-200-3-01-011-001-001-018	Management of Sexually Transmitted Infections	Management of Reproductive Health	Management and treatment of STI cases conducted	All cases	-	100,000.00	-	100,000.00
3000-200-3-01-011-001-001-019	Conduct and Reading of PAP's Smear	Management of Reproductive Health	PAP's Smear to high risk women conducted	1	-	80,000.00	-	80,000.00

Prepared:


ESTARMIO P. ZAFICO, M.D.
 Municipal Health Officer

Reviewed: Local Finance Committee


ENGR. RICARDO M. BENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,047,550.57	178,795.82	897,856.18	1,076,652.00	1,076,652.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	13,818.20	34,181.80	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
Subsistence Allowance	5-01-02-050	31,950.00	8,250.00	27,750.00	36,000.00	36,000.00
Year End Bonus	5-01-02-140	87,320.00	-	89,721.00	89,721.00	89,721.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		87,320.00	19,099.00	70,622.00	89,721.00	89,721.00
Performance-Based-Bonus		-	55,068.00	-	55,068.00	-
Anniversary Bonus		6,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	125,716.92	22,225.92	106,972.32	129,198.24	129,198.24
PAG-IBIG Contributions	5-01-03-020	2,400.00	700.00	1,700.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	20,952.82	3,704.32	20,520.35	24,224.67	26,916.30
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	700.00	1,700.00	2,400.00	2,400.00
Terminal Leave Benefits	5-01-04-030	-	-	661,297.56	661,297.56	-
Other Personnel Benefits	5-01-04-990					
Loyalty Incentive Pay		-	-	-	-	5,000.00
Productivity Enhancement Incentive (PEI)		10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement (CNA) Incentive		50,000.00	-	-	-	-
Service Recognition Incentive (SRI)		40,000.00	-	-	-	-
Total Personal Services		1,707,610.31	371,361.26	2,001,321.21	2,372,682.47	1,664,008.54
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	73,697.04	27,565.12	72,434.88	100,000.00	100,000.00
Training Expenses	5-02-02-010	128,393.80	6,317.20	13,294.80	19,612.00	79,612.00
Office Supplies Expenses	5-02-03-010	48,727.07	41,400.00	-	41,400.00	41,400.00
Other Supplies and Materials Expenses	5-02-03-990	24,980.00	-	40,000.00	40,000.00	40,000.00
Telephone Expenses	5-02-05-020	14,400.00	4,800.00	9,600.00	14,400.00	14,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,194.00	20,388.00	20,388.00
Other General Services	5-02-12-990	200,117.22	80,253.44	161,306.56	241,560.00	257,400.00

Prepared:

Renna G. Agudera
RENNA G. AGUDERA
 MSWDO - Designate

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Other General Services (Gratuity)		40,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	800.00	-	18,000.00	18,000.00	3,000.00
ICT Equipment	5-02-13-050 (03)	-	-	3,000.00	3,000.00	3,000.00
Other Maintenance and Operating Expenses	5-02-99-990	26,650.00	8,400.00	21,600.00	30,000.00	30,000.00
Total MOOE		578,153.13	178,929.76	349,430.24	528,360.00	589,200.00
Capital Outlay						
ICT Equipment	1-07-05-030					
Printer		20,000.00	-	-	-	-
Total Capital Outlay		20,000.00	-	-	-	-
Special Purpose Appropriations						
KALAHI-CIDSS Program						
Maintenance & Other Operating Expenditures						
Other Maintenance and Operating Expenses	5-02-99-990	395,000.00	1,303,041.00	3,696,959.00	5,000,000.00	1,500,000.00
Total MOOE		395,000.00	1,303,041.00	3,696,959.00	5,000,000.00	1,500,000.00
Sub-Total		395,000.00	1,303,041.00	3,696,959.00	5,000,000.00	1,500,000.00
KILOS UNLAD (KU) Strategy 4Ps Law						
Maintenance & Other Operating Expenditures						
Other Maintenance and Operating Expenses	5-02-99-990	99,040.00	50,550.00	49,450.00	100,000.00	100,000.00
Total MOOE		99,040.00	50,550.00	49,450.00	100,000.00	100,000.00
Sub-Total		99,040.00	50,550.00	49,450.00	100,000.00	100,000.00
HINDANG FOUNDING ANNIVERSARY CELEBRATION						
Maintenance & Other Operating Expenditures						
Prizes	5-02-06-020	-	-	60,000.00	60,000.00	60,000.00
Rent/Lease Expenses	5-02-99-050	-	-	40,000.00	40,000.00	40,000.00
Total MOOE		-	-	100,000.00	100,000.00	100,000.00
Sub-Total		-	-	100,000.00	100,000.00	100,000.00

Prepared:


RENNA G. AGUDERA
 MSWDO - Designate

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

Program/Project/Activity	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
GENDER AND DEVELOPMENT (GAD)						
Maintenance & Other Operating Expenditures						
<i>Child Welfare/Child Development Program</i>						
Training Expenses	5-02-02-010	-	-	80,000.00	80,000.00	100,000.00
Training of Child Development Workers	5-02-03-010	-	-	100,000.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-99-990	-	-	100,000.00	100,000.00	100,000.00
Provision of Supplies - alternative learning to pre-school children						
Other Maintenance and Operating Expenses		-	-	100,000.00	100,000.00	100,000.00
National Children's Month Celebration						
<i>Youth Welfare Program</i>						
Training Expenses	5-02-02-010	247,850.00	-	250,000.00	250,000.00	250,000.00
Practical Skills Training	5-02-02-020	39,000.00	-	-	-	100,000.00
Scholarship Grants/Expenses	5-02-99-990	19,870.00	-	20,000.00	20,000.00	25,000.00
LGU Scholarship Program						
Other Maintenance and Operating Expenses						
Self and Social Enhancement for Youth						
<i>Population Development Program</i>						
Training Expenses	5-02-02-010	42,000.00	-	-	-	-
BSPO Training	5-02-99-990					
Other Maintenance and Operating Expenses		9,205.52	-	10,000.00	10,000.00	10,000.00
Pre-Marriage Counselling		28,725.00	-	30,000.00	30,000.00	40,000.00
Family Planning Day		28,000.00	-	30,000.00	30,000.00	40,000.00
Buntis Congress						
<i>Labor and Employment</i>						
Other Maintenance and Operating Expenses	5-02-99-990	126,278.52	-	122,528.00	122,528.00	165,450.00
Special Program for Employment of Students (SPES)						
Career Advocacy		-	-	30,000.00	30,000.00	30,000.00
Livelihood Program						

Prepared:


RENNAN G. AGUDERA
 MSWDO - Designate

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

Program/Project/Activity	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
<i>Women Welfare and Support Program</i>						
Training Expenses	5-02-02-010	-	-	50,000.00	50,000.00	50,000.00
Capacity Development of VAWC Desk Officers	5-02-99-990					
Other Maintenance and Operating Expenses		96,680.00	96,900.00	3,100.00	100,000.00	120,000.00
Women's Month Celebration		9,900.00	-	10,000.00	10,000.00	10,000.00
Advocacy to End Violence Against Women						
<i>Gender and Development Program</i>						
Training Expenses	5-02-02-010	4,800.00	-	149,154.90	149,154.90	300,000.00
Employees' Health and Wellness Program		-	13,520.00	69,397.55	82,917.55	77,051.85
Employees' Meeting, Monitoring, Evaluation and Recogniton		175,635.00	-	200,000.00	200,000.00	200,000.00
Staff Development						
Office Supplies Expenses	5-02-03-010	29,825.35	49,993.40	6.60	50,000.00	50,000.00
Operationalization of GAD Focal Point System (GFPS)	5-02-03-990					
Other Supplies and Materials Expenses		9,870.00	-	20,000.00	20,000.00	20,000.00
Development of GAD IEC Materials	5-02-12-990					
Other General Services		69,414.00	31,167.84	54,632.16	85,800.00	85,800.00
Operationalization of GAD Focal Point System (GFPS)	5-02-99-080					
Donations						
Aid to Individuals in Crisis Situation (AICS)	5-02-99-990	1,029,868.00	282,700.00	717,300.00	1,000,000.00	1,000,000.00
Other Maintenance and Operating Expenses						
Provision of logistics support to national/ regional/provincial activities		-	-	60,000.00	60,000.00	60,000.00
Physical Fitness Program		-	-	15,000.00	15,000.00	46,500.00
Conduct of LGBTQ+ Day		-	-	-	-	100,000.00
<i>Capability Building</i>						
Training Expenses	5-02-02-010					
Capacity Development of GFPS		165,080.00	-	-	-	75,000.00

Prepared:


RENNA G. AGUDERA
 MSWDO - Designate

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

Program/Project/Activity	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
<i>LAG Program</i>						
Training Expenses	5-02-02-010	-	-	60,000.00	60,000.00	-
Entrepreneurship Training		-	-	-	-	50,000.00
Sustainable Livelihood Assistance/LAG Program						
<i>Family and Juvenile Program</i>						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	20,000.00
Purchase of 1 unit printer for WCPD						
Total MOOE		2,132,001.39	474,281.24	2,181,119.21	2,655,400.45	3,224,801.85
Sub-Total		2,132,001.39	474,281.24	2,181,119.21	2,655,400.45	3,224,801.85
OFFICE OF THE SENIOR CITIZENS' AFFAIRS (OSCA)						
Maintenance & Other Operating Expenditures						
Operationalization of the Office of Senior Citizens Affairs	5-02-01-010	-	-	15,000.00	15,000.00	15,000.00
Traveling Expenses	5-02-03-010	67,670.49	69,730.00	270.00	70,000.00	40,000.00
Office Supplies Expenses	5-02-03-990					
Other Supplies and Materials Expenses						
Purchase of Electric Fan		106,218.50	-	15,000.00	15,000.00	-
Purchase of Assistive Devices		1,699.00	-	51,000.00	51,000.00	26,502.91
Internet Subscription Expenses	5-02-05-030		10,187.53	13,812.47	24,000.00	24,000.00
Drugs and Medicines Expenses	5-02-03-070					
Senior Citizens Clinic		40,000.00	-	40,000.00	40,000.00	40,000.00
Other General Services	5-02-12-990					
Establishment of Databank for Senior Citizens		71,951.43	32,753.20	47,766.80	80,520.00	85,800.00
Donations	5-02-99-080					
Mortuary		97,000.00	28,000.00	92,020.05	120,020.05	120,177.28
Other Maintenance and Operating Expenses	5-02-99-990					
Self and Social Enhancement Development for Senior Citizens		69,912.00	29,700.00	40,300.00	70,000.00	70,000.00
Capacity Development/Release of Social Pension & UCT						

Prepared:

Renna G. Agudera
RENNA G. AGUDERA
 MSWDO - Designate

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

Program/Project/Activity	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Elderly Filipino Week Celebration		28,050.00	-	30,000.00	30,000.00	45,000.00
Centenarian Bonus		-	-	-	-	-
Operationalization of the Office of Senior Citizens Affairs		56,590.86	25,000.00	35,000.00	60,000.00	60,000.00
Total MOOE		539,092.28	195,370.73	380,169.32	575,540.05	526,480.19
Capital Outlay						
Office Equipment	1-07-05-020	32,978.00	-	-	-	-
Purchase of Airconditioning Unit	1-07-05-030	-	-	-	-	50,000.00
ICT Equipment		-	-	-	-	50,000.00
Purchase of Laptop Computer		-	-	-	-	-
Total Capital Outlay		32,978.00	-	-	-	50,000.00
Sub-Total		572,070.28	195,370.73	380,169.32	575,540.05	576,480.19
PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)						
Maintenance & Other Operating Expenditures						
Office Supplies Expenses	5-02-03-010	80,329.54	49,808.00	192.00	50,000.00	40,000.00
Operationalization of the Persons with Disabilities Affairs Office	5-02-03-070	-	-	-	-	-
Drugs and Medicines Expenses	5-02-03-990	-	30,000.00	-	30,000.00	-
Purchase of medicines/vitamins		-	-	25,000.00	25,000.00	-
Other Supplies and Materials Expenses		-	-	-	-	-
Purchase of Printer		10,000.00	-	-	-	-
Purchase of Office Tables		19,800.00	-	5,000.00	5,000.00	25,000.00
Purchase of Assistive Devices		-	-	-	-	25,000.00
Purchase of Steel Cabinet		-	-	-	-	-
Other General Services	5-02-12-990	40,829.54	28,676.73	51,843.27	80,520.00	85,800.00
Establishment of Databank for PWDs	5-02-99-080	-	-	-	-	-
Donations		-	-	150,000.00	150,000.00	150,000.00
Livelihood Assistance		-	-	-	-	-

Prepared:


RENNA G. AGUDERA
 MSWDO Designate

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

Program/Project/Activity	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Other Maintenance and Operating Expenses	5-02-99-990	20,454.00	15,000.00	21,000.00	36,000.00	36,000.00
Operationalization of the Persons with Disabilities Affairs Office		89,150.00	-	189,020.05	189,020.05	199,680.18
Self and Social Enhancement Development for PWDs		8,850.00	-	10,000.00	10,000.00	15,000.00
Disability Prevention Service		269,413.08	123,484.73	452,055.32	575,540.05	576,480.18
Total MOOE						
Capital Outlay						
ICT Equipment		54,995.00	-	-	-	-
Purchase of Laptop Computer		97,000.00	-	-	-	-
Purchase of PVC Card ID System		151,995.00	-	-	-	-
Total Capital Outlay		421,408.08	123,484.73	452,055.32	575,540.05	576,480.18
Sub-Total						
LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)						
Maintenance & Other Operating Expenditures	5-02-02-010					
Training Expenses		28,585.00	-	30,000.00	30,000.00	30,000.00
Capability Building of BCPCs	5-02-03-050					
Food Supplies Expenses		84,000.00	-	80,000.00	80,000.00	80,000.00
Supplementary Feeding	5-02-03-110					
Textbooks and Instructional Materials Expenses		64,054.00	-	150,000.00	150,000.00	150,000.00
Provision of Resource Materials for Child Development Centers	5-02-03-990					
Other Supplies and Materials Expenses		208,966.00	-	300,000.00	300,000.00	300,000.00
Provision of School Supplies to Indigent School Children		25,000.00	-	-	-	-
Assistance to CICL/Provision of Clothing and Basic Living Supplies	5-02-11-040					
Other Professional Services		80,828.22	36,195.83	56,204.17	92,400.00	92,400.00
ECCD Program Implementation	5-02-12-990					
Other General Services		56,602.64	12,088.23	68,431.77	80,520.00	85,800.00
Establishment of Databank for Children	5-02-99-080					
Donations		-	-	25,000.00	25,000.00	25,000.00
Assistance to CICL						

Prepared:

Renna G. Agudera
RENNA G. AGUDERA
 MSWDO - Designate

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

Program/Project/Activity	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Other Maintenance and Operating Expenses	5-02-99-990	34,920.00	-	35,000.00	35,000.00	35,000.00
Advocacy on Children's Laws		84,319.00	-	84,326.81	84,326.81	84,326.81
National Children's Month Celebration/Palarong Pambata		9,988.00	-	10,000.00	10,000.00	10,000.00
Assessment of BCPCs		29,992.20	-	30,000.00	30,000.00	30,000.00
Children's Congress		14,250.00	-	15,000.00	15,000.00	15,000.00
Monitoring and Evaluation of MCPC		-	-	35,830.98	35,830.98	35,830.98
Sports Feast		-	-	-	-	-
Total MOOE		721,505.06	48,284.06	919,793.73	968,077.79	973,357.79
Capital Outlay	1-07-07-010					
Furniture and Fixtures		343,580.00	-	-	-	-
Installation of Barangay Library/Reading Center		-	-	68,428.76	68,428.76	62,658.52
Installation of Barangay Research Center		343,580.00	-	68,428.76	68,428.76	62,658.52
Total Capital Outlay		1,065,085.06	48,284.06	988,222.49	1,036,506.55	1,036,016.31
Sub-Total						
CULTURE AND ARTS						
Year-End Cultural Celebration	5-02-06-020	85,000.00	-	-	-	-
Prizes		85,000.00	-	-	-	-
Total MOOE		85,000.00	-	-	-	-
Sub-Total		4,769,604.81	2,195,011.76	7,847,975.34	10,042,987.10	7,113,778.53
Total Special Purpose Appropriations		7,075,368.25	2,745,302.78	10,198,726.79	12,944,029.57	9,366,987.07
TOTAL APPROPRIATIONS						

Prepared:

Renna C. Agudera
RENNA C. AGUDERA
 MSWDO - Designate

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: **MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE**

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
				Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
39	39	Municipal Social Welfare Development Officer	V A C A N T	SG24/8	847,464.00	SG24/8	847,464.00	-
72	72	Social Welfare Officer I	RENNA G. AGUDERA	SG11/2	229,188.00	SG11/2	229,188.00	-
		TOTAL			1,076,652.00		1,076,652.00	-

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office Mandate : **Municipal Social Welfare and Development Office**
 : The Municipal Social Welfare and Development Office is the primary social welfare arm of the Local Government Unit which is responsible in improving the quality of life of the poorest sector of society as well as care, protect and rehabilitate the vulnerable groups thus enable them become self reliant and contribute to national development.


Vision : Empowered with good quality of life individuals, families and communities living in a gender fair society

Mission : To enable disadvantaged individuals, families and communities achieve good quality of life and live in a gender fair society thru the provision of a comprehensive social programs, projects and activities

Organizational Outcome : Effective and Efficient Local Social Welfare Agency

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
3000-500-3-02-005-001-000-000	Social Welfare & Development Services <i>Social Welfare and Development Program</i>	Social Welfare and Development Services delivered to all local populace	Vulnerable clients and groups provided with social protection programs	382	1,664,008.54	589,200.00	-	2,253,208.54
3000-500-3-02-005-001-001-001		Salary of Office Staff provided	MCT effectively implementing the KALAHYON-CIDSS Program	8	-	1,500,000.00	-	1,500,000.00
3000-500-3-02-005-001-001-005	KALAHYON-CIDSS Program Counterpart							
3000-500-3-02-005-001-001-006	KILOS UNLAD (KU) Strategy 4Ps Law	KILOS UNLAD Implementation	KILOS UNLAD (KU) Strategy Implemented per RA 11310 or the 4 Ps Law	1	-	100,000.00	-	100,000.00
3000-100-3-02-005-004-001-002	Hindang Founding Anniversary Celebration	Hindang Founding Anniversary Celebration	Hindang Founding Anniversary activities conducted	1	-	100,000.00	-	100,000.00
3000-100-3-02-005-001-001-001	Gender and Development Child Welfare/Child Development Program Training of Child Development Workers	ECCD Implementation Upgrading	CDWs upgraded their KAS on ECCD implementation	21	-	100,000.00	-	100,000.00
3000-100-3-02-005-001-001-002		Provision of Supplies	Toner and other supplies had been purchased	100	-	100,000.00	-	100,000.00
3000-500-3-02-005-003-001-011	National Children's Month Celebration	Celebration of National Children's Month	100% of Pre-Kinder children selected in school children participated in the celebration	100	-	100,000.00	-	100,000.00
3000-100-3-02-005-002-001-001	Youth Welfare Program Self and Social Enhancement for Youth	Self and Social Enhancement for Youth	OSYs availed the ALS activities	40	-	25,000.00	-	25,000.00
3000-100-3-02-005-002-001-002		Practical Skills Training	100% of unskilled clients have undergone training	25	-	250,000.00	-	250,000.00
3000-100-3-02-005-002-001-003	LGU Scholarship Program	LGU Scholarship Program	100% deserving students provided scholarship grants and 100% of top ten students provided cash incentives	20	-	100,000.00	-	100,000.00
3000-200-3-01-011-003-001-001	Population Development Program Pre-Marriage Counselling	Conduct of Pre-Marriage Counselling	Conduct of Pre-Marriage Counselling every Tuesday	50	-	10,000.00	-	10,000.00

Prepared:


RENNA G. AGUDERA

Municipal Social Welfare and Development Officer - Designate

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Social Welfare and Development Office**
Mandate : The Municipal Social Welfare and Development Office is the primary social welfare arm of the Local Government Unit which is responsible in improving the quality of life of the poorest sector of society as well as care, protect and rehabilitate the vulnerable groups thus enable them become self reliant and contribute to national development.
Vision : Empowered with good quality of life individuals, families and communities living in a gender fair society
Mission : To enable disadvantaged individuals, families and communities achieve good quality of life and live in a gender fair society thru the provision of a comprehensive social programs, projects and activities
Organizational Outcome : Effective and Efficient Local Social Welfare Agency

AIP Reference Code <small>1</small>	Program/Project/Activity Description <small>2</small>	Major Final Output <small>3</small>	Performance/Output Indicator <small>4</small>	Target for the Budget Year <small>5</small>	Proposed Budget for the Budget Year			
					PS <small>6</small>	MOOE <small>7</small>	CO <small>8</small>	Total <small>9</small>
3000-200-3-01-011-003-001-002	Family Planning Day	Conduct Family Day activity	100% would be provided with family counselling and commodities	80	-	40,000.00	-	40,000.00
3000-200-3-01-011-003-001-003	Buntis Congress	Conduct Buntis Congress activity	100% of pregnant women provided with essential information about safe motherhood and responsible parenthood	70	-	40,000.00	-	40,000.00
3000-300-3-03-001-001-001-002	<i>Labor and Employment</i> Special Program for Employment of Students (SPES)	Implement the SPES Program	100% of students employed and enrolled again	40	-	165,450.00	-	165,450.00
3000-300-3-03-001-001-001-003	Livelihood Program	Implement Livelihood Program	100% of low income families avail the program	25	-	30,000.00	-	30,000.00
3000-500-3-02-005-002-001-002	<i>Women Welfare and Support Program</i> Women's Month Celebration	Women's Month Celebration	100% of women's organizations attended the celebration	23	-	120,000.00	-	120,000.00
3000-500-3-02-005-002-001-004	Capacity Development of VAWC Desk Officers	Capacity Development of VAWC Desk Officers	VAWC Desk Officers oriented of different laws; vawc programs planning and review		-	50,000.00	-	50,000.00
3000-500-3-02-005-002-001-005	Advocacy to End Violence Against Women	Advocacy to End Violence Against Women	100% conduct of advocacy campaigns	1	-	10,000.00	-	10,000.00
3000-500-3-02-005-003-001-005	<i>LGBTQ DAY</i> LGBTQ + Community self and Social Enhancement	LGBTQ DAY Celebration	LGBTQ group attended the celebration	50	-	100,000.00	-	100,000.00
3000-500-3-02-005-003-001-001	<i>Gender and Development Program</i> Physical Fitness Program	Physical Fitness Program	Weekly zumba activities conducted	130	-	46,500.00	-	46,500.00
3000-500-3-02-005-003-001-003	Operationalization of the GAD Focal Point System (GFPS)	Attendance to GAD related trainings and Activities	100% of GFPS capacitated	5	-	75,000.00	-	75,000.00
		Purchase of office supplies	100% purchase of office supplies	1	-	50,000.00	-	50,000.00
		Hiring of one job order employee	One JO Employee hired to gather and consolidate all SDD's of different offices and perform other GAD related tasks	1	-	85,800.00	-	85,800.00

Prepared:

RENNAN G. AGUDERA
 Municipal Social Welfare and Development Officer - Designate

Approved:

BETTY A. CABAL
 Local Chief Executive

Reviewed: Local Finance Committee

ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator

IMELDA A. RENEGADO
 Municipal Budget Officer

VICTORIA N. FULACHE
 Municipal Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office Mandate

: Municipal Social Welfare and Development Office
 : The Municipal Social Welfare and Development Office is the primary social welfare arm of the Local Government Unit which is responsible in improving the quality of life of the poorest sector of society as well as care, protect and rehabilitate the vulnerable groups thus enable them become self reliant and contribute to national development.
Vision
 : Empowered with good quality of life individuals, families and communities living in a gender fair society
Mission
 : To enable disadvantaged individuals, families and communities achieve good quality of life and live in a gender fair society thru the provision of a comprehensive social programs, projects and activities
Organizational Outcome
 : Effective and Efficient Local Social Welfare Agency

AIP Reference Code <i>1</i>	Program/Project/Activity Description <i>2</i>	Major Final Output <i>3</i>	Performance/Output Indicator <i>4</i>	Target for the Budget Year <i>5</i>	Proposed Budget for the Budget Year			
					PS <i>6</i>	MOOE <i>7</i>	CO <i>8</i>	Total <i>9</i>
3000-500-3-02-005-003-001-007	Employee's Meeting, Monitoring, Evaluation and Recognition	Harmonious relationship among employees	Conduct quarterly meeting of all employees	63	-	77,051.85	-	77,051.85
3000-500-3-02-005-003-001-006	Employees' Health and Wellness Program	Team building activity	2 days team building activity conducted	150	-	300,000.00	-	300,000.00
3000-500-3-02-005-003-001-008	Staff Development	Staff Development	Employees socialized and achieved harmonious relationship	85	-	200,000.00	-	200,000.00
3000-500-3-02-005-003-001-009	Development of GAD IEC Materials	Production, procurement, distribution/posting of IEC materials	100% IEC materials produced and distributed	12	-	20,000.00	-	20,000.00
3000-500-3-02-005-003-001-002	Provision of logistics support to national/regional/provincial activities	Logistics support to national/regional/provincial activities	100% of national/ regional/provincial activities conducted in the LGU provided with logistics	100	-	60,000.00	-	60,000.00
3000-500-3-02-005-003-001-010	Aid to Individuals in Crisis Situation (AICS)	Aid to Individuals in Crisis Situation (AICS)	100% of individuals relieved of crisis upon receipt of assistance	60	-	1,000,000.00	-	1,000,000.00
3000-500-3-02-005-003-001-004	<i>Capability Building</i> Livelihood Assistance Grant (LAG)	LAG Entrepreneurship training	100% of LAG beneficiaries acquired entrepreneurship skills	50	-	50,000.00	-	50,000.00
3000-500-3-02-005-003-001-004	<i>Family and Juvenile Program</i> Purchase of 1 unit printer for WCPD	Purchase of 1 unit printer for WCPD	Equipment available for WCPD use	1	-	20,000.00	-	20,000.00

Reviewed: Local Finance Committee

Prepared:


RENNA G. AGUDERA
 Municipal Social Welfare and Development Officer - Designate


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office Mandate: : **Municipal Social Welfare and Development Office**
 : The Municipal Social Welfare and Development Office is the primary social welfare arm of the Local Government Unit which is responsible in improving the quality of life of the poorest sector of society as well as care, protect and rehabilitate the vulnerable groups thus enable them become self reliant and contribute to national development.

Vision: : Empowered with good quality of life individuals, families and communities living in a gender fair society


Mission: : To enable disadvantaged individuals, families and communities achieve good quality of life and live in a gender fair society thru the provision of a comprehensive social programs, projects and activities

Organizational Outcome: : Effective and Efficient Local Social Welfare Agency

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
3000-500-3-02-005-004-001-001	Senior Citizens Welfare							
	Operationalization of the Office of Senior Citizens Affairs		Full operationalization of OSCA Office	10	-	15,000.00	-	15,000.00
	Traveling Expenses	Traveling Expenses						
	Purchase of Office Supplies	Purchase of Office Supplies	Full operationalization of OSCA Office	1	-	40,000.00	-	40,000.00
	Purchase of Laptop	Purchase of Office Supplies	Office Supplies available for OSCA use	1		-	50,000.00	50,000.00
	Other Maintenance and Operating Expenses	Honorarium of OSCA Chairman	100% OSCA Chairman provided with honorarium	1		60,000.00		60,000.00
	Internet Subscription Expenses	Internet Subscription Expenses	Full operationalization of OSCA Office	1	-	24,000.00	-	24,000.00
3000-500-3-02-005-004-001-002	Senior Citizens Clinic	Conduct of Senior Citizens Clinic	100% of Senior Citizens provided free medicines	100	-	40,000.00	-	40,000.00
3000-500-3-02-005-004-001-003	Capacity Development/Release of Social Pension & UCT	Capacity Development/Release of Social Pension/UCT	Senior Citizens able to gain new knowledge and avail of benefits thru Social Pension Program and Unconditional Cash Transfer	30	-	70,000.00	-	70,000.00
3000-500-3-02-005-004-001-004	Elderly Filipino Week Celebration	Elderly Filipino Week Celebration	Senior Citizens provided opportunity for self and social enhancement	1000	-	45,000.00	-	45,000.00
3000-500-3-02-005-004-001-005	Donations (Mortuary)	Donations (Mortuary)	Burial assistance provided	48	-	120,177.28	-	120,177.28
3000-500-3-02-005-004-001-006	Establishment of Databank for Senior Citizens	Establishment of Databank for Senior Citizens	Full operationalization of OSCA Office	1	-	85,800.00	-	85,800.00
3000-500-3-02-005-004-001-007	Purchase of Assistive Devices	Provision of Assistive Devices	Mobility of Senior Citizens provided	10	-	26,502.91	-	26,502.91
				1203				

Reviewed: Local Finance Committee

Prepared:


RENNA G. AGUDERA

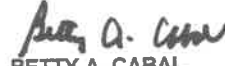
Municipal Social Welfare and Development Officer - Designate


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office Mandate

: Municipal Social Welfare and Development Office
 : The Municipal Social Welfare and Development Office is the primary social welfare arm of the Local Government Unit which is responsible in improving the quality of life of the poorest sector of society as well as care, protect and rehabilitate the vulnerable groups thus enable them become self reliant and contribute to national development.

Vision Mission

: Empowered with good quality of life individuals, families and communities living in a gender fair society
 : To enable disadvantaged individuals, families and communities achieve good quality of life and live in a gender fair society thru the provision of a comprehensive social programs, projects and activities

Organizational Outcome

: Effective and Efficient Local Social Welfare Agency

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	CO 8	Total 9	
3000-100-3-02-005-003-001-001	Persons with Disability Welfare Operationalization of the Persons with Disabilities Affairs Office (PDAO) Purchase of Office Supplies	Purchase of Office Supplies	PDAO Office fully operationalized	1	-	40,000.00	-	40,000.00	
		Honorarium of PDAO Focal Person	Operationalization of PDAO office	PDAO Office fully operationalized	1	-	36,000.00	-	36,000.00
		Purchase of Steel Cabinet	Purchase of Office Filing Cabinet	Equipment available for PDAO use	2	-	25,000.00	-	25,000.00
		Livelihood Assistance	Livelihood Assistance	Livelihood assistance provided	10	-	150,000.00	-	150,000.00
3000-100-3-02-005-003-001-002				70	-	199,680.18	-	199,680.18	
3000-100-3-02-005-003-001-003	Self and Social Enhancement Development for PWDs	Conducted activities like meetings, assemblies, socialization, competition, etc.	100% PWD's participated in self & social enhancement activities	70	-	199,680.18	-	199,680.18	
3000-100-3-02-005-003-001-004	Disability Prevention Service	Disability Prevention Service conducted	Participants become aware on what are the causes of disability and how to prevent it	50	-	15,000.00	-	15,000.00	
3000-100-3-02-005-003-001-005	Purchase of Assistive Devices	Purchase of Assistive Devices	Mobility of Persons with Disability provided	6	-	25,000.00	-	25,000.00	
3000-100-3-02-005-003-001-006	Establishment of Databank for PWDs	Establishment of Databank for PWDs	Data of PWDs availability for planning and PPAs identification	1	-	85,800.00	-	85,800.00	
3000-100-3-02-005-003-001-007				1	-	85,800.00	-	85,800.00	
				141					

Prepared:


RENNA G. AGUDERA
 Municipal Social Welfare and Development Officer - Designate

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Social Welfare and Development Office**
Mandate : The Municipal Social Welfare and Development Office is the primary social welfare arm of the Local Government Unit which is responsible in improving the quality of life of the poorest sector of society as well as care, protect and rehabilitate the vulnerable groups thus enable them become self reliant and contribute to national development.
Vision : Empowered with good quality of life individuals, families and communities living in a gender fair society
Mission : To enable disadvantaged individuals, families and communities achieve good quality of life and live in a gender fair society thru the provision of a comprehensive social programs, projects and activities
Organizational Outcome : Effective and Efficient Local Social Welfare Agency

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
3000-100-3-02-005-001-001-003	LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) Provision of School Supplies to Indigent School Children	Provision of School Supplies to Indigent School Children	Indigent children provided with modules and school supplies	800	-	300,000.00	-	300,000.00
3000-100-3-02-005-001-001-004	ECCD Program Implementation	ECCD Program Implementation-Other Professional Services	Child Development Teacher implemented ECCD at National Child Development Center	1	-	92,400.00	-	92,400.00
3000-100-3-02-005-001-001-005	Provision of Resource Materials for Child Development Centers	Resource materials for Pre-Kender Children	Resource materials provided to Pre-Kender Children	400	-	150,000.00	-	150,000.00
3000-100-3-02-005-001-001-006	Supplementary Feeding	Supplementary Feeding	Improvement of nutritional status achieved	55	-	80,000.00	-	80,000.00
3000-100-3-02-005-001-001-007	Advocacy on Children's Laws	Advocacy on Children's Laws	Target participants become aware on children's laws	500	-	35,000.00	-	35,000.00
3000-100-3-02-005-001-001-008	Assistance to CICL	Assistance to CICL	CICL provided with their needs	5	-	25,000.00	-	25,000.00
3000-100-3-02-005-001-001-009	National Children's Celebration/Palarong Pambata	National Children's Celebration/Palarong Pambata	Full participation among school children	200	-	84,326.81	-	84,326.81
3000-100-3-02-005-001-001-010	Establishment of Databank for Children	Establishment of Databank for Children	Relevant data secured and complied	1	-	85,800.00	-	85,800.00
3000-100-3-02-005-001-001-011	Assessment of BCPCs	Assessment of BCPCs	Functionality of BCPC rated	40	-	10,000.00	-	10,000.00
3000-100-3-02-005-001-001-012	Capability Building of BCPCs	Capability Building of BCPCs	BCPC's skills updated	40	-	30,000.00	-	30,000.00
3000-100-3-02-005-001-001-013	Children's Congress	Children's Congress	Children become aware of their rights	60	-	30,000.00	-	30,000.00
3000-100-3-02-005-001-001-014	Monitoring and Evaluation of MCPC	Monitoring and Evaluation of MCPC	Quarterly meetings, program review and evaluation regularly conducted	26	-	15,000.00	-	15,000.00
3000-100-3-02-005-001-001-015	Installation of Barangay Research Center	Purchase of Television	Equipment for education provided	4	-	-	62,658.52	62,658.52
3000-100-3-02-005-001-001-017	Sports Feast	Inter school sports competition	Children participated the sports feast	50	-	35,830.98	-	35,830.98

2182

Prepared:


RENNA G. AGUDERA
 Municipal Social Welfare and Development Officer - Designate

Reviewed: Local Finance Committee


ENGR. RICARDO B. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : PUBLIC EMPLOYMENT SERVICE OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services		-	-	-	-	756,660.00
Salaries and Wages - Regular	5-01-01-010	-	-	-	-	24,000.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	-	-	-	-	63,000.00
Representation Allowance (RA)	5-01-02-020	-	-	-	-	63,000.00
Representation Allowance (TA)	5-01-02-030	-	-	-	-	6,000.00
Clothing/Uniform Allowance	5-01-02-040	-	-	-	-	63,055.00
Year End Bonus	5-01-02-140	-	-	-	-	5,000.00
Cash Gift	5-01-02-150	-	-	-	-	
Other Bonuses and Allowances	5-01-02-990	-	-	-	-	63,055.00
Mid-Year Bonus		-	-	-	-	-
Anniversary Bonus		-	-	-	-	90,799.20
Retirement and Life Insurance Contributions	5-01-03-010	-	-	-	-	1,200.00
PAG-IBIG Contributions	5-01-03-020	-	-	-	-	18,916.50
PHILHEALTH Contributions	5-01-03-030	-	-	-	-	1,200.00
Employees Compensation Insurance Premiums	5-01-03-040	-	-	-	-	
Other Personnel Benefits	5-01-04-990	-	-	-	-	5,000.00
Productivity Enhancement Incentive (PEI)		-	-	-	-	-
Collective Negotiation Agreement (CNA) Incentive		-	-	-	-	-
Service Recognition Incentive (SRI)		-	-	-	-	-
Total Personal Services		-	-	-	-	1,160,885.70
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	36,860.50	11,285.00	28,715.00	40,000.00	50,000.00
Training Expenses	5-02-02-010	1,300.00	-	60,000.00	60,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	20,000.00
Total MOOE		38,160.50	11,285.00	88,715.00	100,000.00	140,000.00
TOTAL APPROPRIATIONS		38,160.50	11,285.00	88,715.00	100,000.00	1,300,885.70

Prepared:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: **PUBLIC EMPLOYMENT SERVICE OFFICE**

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Budget Year Proposed Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		Increase/ Decrease (9)
				SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
	79	Municipal Government Department Head I (PESO Manager)	V A C A N T			SG24/1	756,660.00	756,660.00
		TOTAL			-		756,660.00	756,660.00

Prepared:

Maristela A. Alejandrino
MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Office of the Public Employment Service**
Mandate : The Public Employment Service Office or PESO is a multi-service facility established to provide employment information and assistance to the Department of Labor and Employment (DOLE clients and constituents of Local Government Units (LGU). It makes available in one roof the various employment promotio, manpower programs, and services of the DOLE and other government agencies to enable all types of clientele to know more about them and seek specific
Vision : PESO Hindang envision that each family (household) in the municipality, to have at least ONE JOB.
Mission : To promote gainful employment opportunities, develop human resources, protect workers and promote their welfare and maintain industrial peace
Organizational Outcome : Ensure the prompt, timely and efficient delivery of employment service and provision of information on the other DOLE programs.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
3000-300-3-03-001-001-000	Public Employment Services Office <i>Delivery of employment services and implementation of other DOLE Programs</i>	Employment services and DOLE programs	Employment services delivered and other DOLE programs implemented	6 employment services delivered and DOLE programs implemented	1,160,885.70	140,000.00	-	1,300,885.70
	1. Labor Market System Information (LMI)	Unemployment, underemployment rate, job/skills mismatch reduced	Reduced unemployment, underemployment rate, job/skills mismatch by 100%	50				
	2. Referral and Job Placement	Number of referrals for employment increased	Increased number of refferals for employment	50				
	3. Career and Employment Coaching	Career and employment coaching conducted to the secondary and tertiary schools	Students conducted career and employment coaching	300				
	4. Livelihood Projects	Livelihood projects provided to the families and individuals in the municipality	To provide livelihood projects to 30 families and individuals	30				
	5. Emergency Employment	Emergency employment provided to displaced workers in the municipality	Displaced workers in the community provided employment	300				
	6. OWWA Help Desk	OFWs assisted on the programs and services of OWWA	OFWs assisted on the programs and services of OWWA	20				

Prepared:


BETTY A. CABAL
 Local Chief Executive

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL AGRICULTURE OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	504,192.00	262,986.00	1,215,270.00	1,478,256.00	1,479,900.00
Salaries and Wages - Casual/Contractual	5-01-01-020	89,212.48	45,706.12	63,493.88	109,200.00	109,200.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	92,181.94	46,818.25	97,181.75	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	12,000.00	36,000.00	36,000.00
Year End Bonus	5-01-02-140	50,778.00	-	132,288.00	132,288.00	132,425.00
Cash Gift	5-01-02-150	20,000.00	-	30,000.00	30,000.00	30,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		42,016.00	52,931.00	79,357.00	132,288.00	132,425.00
Performance-Based-Bonus		-	65,518.05	-	65,518.05	-
Anniversary Bonus		9,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	72,068.88	38,110.32	152,384.40	190,494.72	190,692.00
PAG-IBIG Contributions	5-01-03-020	4,700.00	2,400.00	4,800.00	7,200.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	12,310.58	6,459.72	29,501.04	35,960.76	39,907.50
Employees Compensation Insurance Premiums	5-01-03-040	4,550.38	2,346.00	4,746.00	7,092.00	7,092.00
Terminal Leave Benefits	5-01-04-030	338,164.82	-	-	-	-
Terminal Leave Benefits (Monetization)	5-01-04-030	25,878.88	-	-	-	-
Other Personnel Benefits	5-01-04-990					
Loyalty Incentive Pay		-	-	-	-	5,000.00
Productivity Enhancement Incentive (PEI)		20,000.00	-	30,000.00	30,000.00	30,000.00
Collective Negotiation Agreement (CNA) Incentive		100,000.00	-	-	-	-
Service Recognition Incentive (SRI)		80,000.00	-	-	-	-
Total Personal Services		1,615,053.96	610,275.46	1,914,022.07	2,524,297.53	2,469,931.50
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	20,650.00	23,017.00	29,583.00	52,600.00	52,600.00
Training Expenses	5-02-02-010	85,701.06	32,200.00	62,800.00	95,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	12,340.00	-	13,000.00	13,000.00	13,000.00
Animal/Zoological Supplies Expenses	5-02-03-040	-	-	75,000.00	75,000.00	75,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	10,000.00	10,000.00	10,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	25,000.00	25,000.00	40,000.00
Telephone Expenses	5-02-05-020	3,600.00	7,200.00	7,200.00	14,400.00	14,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00	20,400.00
Other General Services	5-02-12-990	199,796.69	110,444.36	211,635.64	322,080.00	343,200.00
Other General Services (Gratuity)		15,000.00	-	-	-	-
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	-	-	3,000.00	3,000.00	3,000.00
ICT Equipment	5-02-13-050 (03)	-	-	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990					
Farmers' and Fisherfolks Day Celebration		20,000.00	-	50,000.00	50,000.00	20,000.00
Anti-Rabies Month Celebration		9,900.00	8,350.00	1,650.00	10,000.00	10,000.00
Total MOOE		387,375.75	191,405.36	504,074.64	695,480.00	676,600.00

Prepared:

ms
EMELINDA B. ALABADO
Municipal Agriculturist - Designate

Reviewed:

mb
IMELDA A. RENEGADO
Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL AGRICULTURE OFFICE

Object of Expenditure 1	Account Code 2	Past Year (Actual) 2022 3	Current Year (Estimate) 2023			Budget Year (Proposed) 2024 7
			First Semester (Actual) 4	Second Semester (Estimates) 5	Total 6	
Special Purpose Appropriations						
20% Development Fund						
Maintenance & Other Operating Expenditures						
<i>Economic Services</i>						
<i>Agriculture and Food Security Services</i>						
Agricultural and Marine Supplies Expenses	5-02-03-100					
Corn Production		-	49,980.00	20.00	50,000.00	50,000.00
Poultry and Livestock Production		-	-	-	-	100,000.00
Coffee Production		-	-	-	-	50,000.00
<i>Coastal Resource Management</i>						
Other Supplies and Materials Expenses	5-02-03-990					
Fishery Support Program		50,000.00	-	-	-	-
Fishery Support (Livelihood Projects)		-	-	150,000.00	150,000.00	-
<i>Environmental Management</i>						
Agricultural and Marine Supplies Expenses	5-02-03-100					
Reforestation through Agro-Fruit Trees Development		99,550.00	-	-	-	-
Mangroves and Tree Planting		-	-	100,000.00	100,000.00	-
Total MOOE		149,550.00	49,980.00	250,020.00	300,000.00	200,000.00
Capital Outlay						
<i>Agriculture and Food Security Services</i>						
Vermiculture Support Project						
Other Structures	1-07-04-990					
Construction of Vermiculture Facilities		-	-	-	-	-
Total Capital Outlay		-	-	-	-	-
Sub-Total		149,550.00	49,980.00	250,020.00	300,000.00	200,000.00
GENDER AND DEVELOPMENT						
Maintenance & Other Operating Expenditures						
<i>Gender and Development Program</i>						
<i>Agriculture and Food Security Services</i>						
Training Expenses	5-02-02-010					
Rice Production Program (Training on GAP Production)		49,850.00	-	-	-	-
Livelihood Training on Organic Hog Fattening		12,500.00	-	-	-	-
Plant Nursery Production Project		-	-	50,000.00	50,000.00	-
Organic and Bio-control Production and Utilization		-	-	50,000.00	50,000.00	-
Agri-preneur FAs Training		-	-	-	-	50,000.00

Prepared:

EMELINDA B. ALABADO
Municipal Agriculturist - Designate

Reviewed:

IMELDA A. RENEGADO
Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL AGRICULTURE OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Animal, Zoological Supplies Expenses	5-02-03-040					
Animal Health Care and Management		75,000.00	50,000.00	-	50,000.00	50,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100					
Vegetable Production		99,935.00	49,985.00	50,015.00	100,000.00	100,000.00
Corn Production		49,900.00	-	-	-	-
Swine Production		-	-	-	-	100,000.00
Poultry and Livestock Production		-	49,800.00	200.00	50,000.00	-
Rice Production Program		-	-	200,000.00	200,000.00	200,000.00
<i>Coastal Resource Management</i>						
Agricultural and Marine Supplies Expenses	5-02-03-100					
Provision of Fishing Gears to Fisherfolks		75,000.00	-	100,000.00	100,000.00	100,000.00
Provision of Organic Fertilizer		-	-	-	-	100,000.00
Repairs and Maintenance - Other Property, Plant and Equipment	5-02-13-990 (02)					
Maintenance of Fish Sanctuaries		-	-	-	-	100,000.00
Rehabilitation of Fish Sanctuaries		50,000.00	-	50,000.00	50,000.00	-
Total MOOE		412,185.00	149,785.00	500,215.00	650,000.00	800,000.00
Capital Outlay						
<i>Farm Mechanization Program</i>						
Other Machinery and Equipment	1-07-05-990					
Provision of Multi cultivator		-	-	-	-	260,000.00
Total Capital Outlay		-	-	-	-	260,000.00
Total Special Purpose Appropriations		561,735.00	199,765.00	750,235.00	950,000.00	1,260,000.00
TOTAL APPROPRIATIONS		2,564,164.71	1,001,445.82	3,168,331.71	4,169,777.53	4,406,531.50

Prepared:


EMELINDA B. ALABADO
 Municipal Agriculturist - Designate

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: MUNICIPAL AGRICULTURE OFFICE

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
				Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
74	74	Municipal Agriculturist I	V A C A N T	SG24/1	756,660.00	SG24/1	756,660.00	-
35	35	Agricultural Technologist	MICHAELA MAE A. CABAL	SG10/2	196,308.00	SG10/3	197,952.00	1,644.00
36	36	Agricultural Technologist	V A C A N T	SG10/1	194,676.00	SG10/1	194,676.00	-
38	38	Agricultural Technologist	EMELINDA B. ALABADO	SG10/8	206,364.00	SG10/8	206,364.00	-
71	71	Administrative Aide III	VERBIE A. VISBAL	SG3/2	124,248.00	SG3/2	124,248.00	-
		TOTAL			1,478,256.00		1,479,900.00	1,644.00

Prepared:

Maristela A. Alejandrino
MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: MUNICIPAL AGRICULTURE OFFICE

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized		Budget Year Proposed		Increase/ Decrease (9)
				Rate/Annum		Rate/Annum		
Old (1)	New (2)			4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023	SG/Step (5)	Amount (6)	4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024	
6	6	Administrative Aide I (Casual)	RAMON R. LUTCHAVEZ	SG1/1	109,200.00	SG1/1	109,200.00	-
		TOTAL			109,200.00		109,200.00	-

Prepared:

Maristela A. Alejandrino
MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Agriculture Office**
Mandate : Promotion of agricultural development by providing the policy framework, public investments, and support services needed for domestic and export oriented business enterprises
Vision : A modernized smallholder agriculture and fisheries; a diversified rural economy that is dynamic, technologically advanced and internationally competitive. Its transformation is guided by the sound practices of resource sustainability, the principles of social justice and a strong private sector participation.
Mission : To help and empower the farming and fishing communities and the private sector to produce enough, accessible and affordable food for every Filipino and a decent income for all.
Organizational Outcome : Productivity in agriculture and fisheries sector increased; forward linkage to the industry and services sectors increased; sector resilience to climate change risks increased.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
8000 8000-000-3-02-003-001-000-000	Economic Services Agriculture and Food Security Services	Increased by 75% of Agri-production in Agri Barangays	Trainings and agricultural services provided to various barangays	20 Brgys.	2,469,931.50	676,600.00	-	3,146,531.50
8000-000-3-02-003-001-001-008	20% Economic Development Fund Corn Production	Highbrid corn seeds provided to local farmers	No. of packs hybrid corn seeds distributed, no. of farmers served	20 packs/20 farmers	-	50,000.00	-	50,000.00
8000-000-3-02-003-001-001-012	Poultry and Livestock Production	Increased Poultry & Livestock production	1 livestock project with feed support Provided incubator/hatchery	1 FA 2 FA	-	100,000.00	-	100,000.00
8000-000-3-02-003-001-001-013	Coffee Production	Increased Coffee production adopting climate resilient variety	Provide coffe seedlings	1 FA	-	50,000.00	-	50,000.00
8000-000-3-02-003-001-001-003	Gender and Development Provision of Organic Fertilizer	Increased production thru Organic Fertilizer provisions to local farmers	Provided organic fertilizer to farms	50 farmers	-	100,000.00	-	100,000.00
8000-000-3-02-003-001-001-004	Rice Production Program	Purchase certified seeds and promote Good Agricultural Practices (GAP)	No. of farmers benefited	500 farmers served	-	200,000.00	-	200,000.00

Prepared:


EMELINDA B. ALABADO
Municipal Agriculturist - Designate

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved:


BETTY A. CABAL
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Agriculture Office**
Mandate : Promotion of agricultural development by providing the policy framework, public investments, and support services needed for domestic and export oriented business enterprises
Vision : A modernized smallholder agriculture and fisheries; a diversified rural economy that is dynamic, technologically advanced and internationally competitive. Its transformation is guided by the sound practices of resource sustainability, the principles of social justice and a strong private sector participation.
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Organizational Outcome : Productivity in agriculture and fisheries sector increased; forward linkage to the industry and services sectors increased; sector resilience to climate change risks increased.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
8000-000-3-02-003-001-001-005	Agri-preneur FAs Training	Farmers associations strengthened and capacitated through forums and field tours	Farmer associations strengthened and capacitated.	5 Fas	-	50,000.00	-	50,000.00
8000-000-3-02-003-001-001-007	Vegetable Production	Provision of vegetable seeds and other inpiuts	No. of farmers provided with hybris corn seeds	10 Brgys.	-	100,000.00	-	100,000.00
8000-000-3-02-003-001-001-010	Animal Health Care and Management	Reduce health problems and epidemics to livestock and small animals adopting climate change	Farmers and animals served	500 farnes/1000hd s animals	-	50,000.00	-	50,000.00
8000-000-3-02-003-001-001-016	Swine Production	Farmers association provided with piglets and feeds adopting climate resilient livestock production	Provided with piglets and feeds adopting climate resilient livestock production to farmers association	1 FA	-	100,000.00	-	100,000.00
8000-000-3-02-003-001-001-017	Provision of Multi cultivator	Farmer Associations provided with multi cultivator	Provided multi cultivator to Farmers association	1 FA	-	-	260,000.00	260,000.00
8000-000-3-02-003-002-001-003	Provision of Fishing Gears to Fisherfolks	Provision of Hook and Line & Fishing Nets to Fisherfolks	Fisherries Associations are provided with fishing gears	5 Fisherfolks As served	-	100,000.00	-	100,000.00
8000-000-3-02-003-002-001-004	Rehabilitation & Maintenance of Fish Sanctuaries	Purchase and provision of materials for fish sanctuaries	3 coastal barangays provided with materials for fish sanctuaries	3 fish sanctuaries	-	100,000.00	-	100,000.00

Prepared:


EMELINDA B. ALABADO
Municipal Agriculturist - Designate

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved:


BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL ENGINEERING OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,172,583.84	603,984.00	604,380.00	1,208,364.00	1,221,972.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Transportation Allowance (TA)	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
Year End Bonus	5-01-02-140	97,723.00	-	100,697.00	100,697.00	101,831.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		97,723.00	100,697.00	-	100,697.00	101,831.00
Performance-Based Bonus		-	61,666.80	-	61,666.80	-
Anniversary Bonus		9,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	140,711.70	72,478.08	72,525.80	145,003.68	146,636.64
PAG-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	23,451.96	12,075.72	15,112.47	27,188.19	30,549.30
Employees Compensation Insurance Premiums	5-01-03-040	3,599.25	1,800.00	1,800.00	3,600.00	3,600.00
Terminal Leave Benefits (Monetization)	5-01-04-030	58,074.00	-	-	-	-
Other Personnel Benefits	5-01-04-990					
Loyalty Incentive Pay		-	-	5,000.00	5,000.00	-
Productivity Enhancement Incentive (PEI)		15,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement (CNA) Incentive		75,000.00	-	-	-	-
Service Recognition Incentive (SRI)		60,000.00	-	-	-	-
Total Personal Services		1,987,466.75	971,501.60	930,315.07	1,901,816.67	1,856,019.94
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	3,450.00	15,494.20	22,005.80	37,500.00	67,500.00
Training Expenses	5-02-02-010	31,438.81	14,636.00	364.00	15,000.00	35,000.00
Office Supplies Expenses	5-02-03-010	38,856.89	28,335.00	11,665.00	40,000.00	20,000.00
Other Supplies and Materials Expenses	5-02-03-990	39,180.00	-	-	-	10,000.00
Telephone Expenses	5-02-05-020	14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,206.00	20,400.00	20,400.00
Janitorial Services	5-02-12-020	66,642.50	32,784.96	47,735.04	80,520.00	85,800.00
Other General Services	5-02-12-990	319,471.28	154,917.84	328,202.16	483,120.00	514,800.00
Other General Services (Gratuity)		45,000.00	-	-	-	-
Repairs and Maint. - Infrastructure Assets	5-02-13-030					
Parks, Plazas, Monuments	5-02-13-030 (08)	151,546.00	64,355.00	96,685.00	161,040.00	171,600.00

Prepared:

ENGR. MARIO FREDERICK D. MONTERO

Municipal Engineer

Reviewed:

IMELDA A. RENEGADO

Municipal Budget Officer

Approved:

BETTY A. CABAL

Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL ENGINEERING OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040					
Buildings	5-02-13-040 (01)	9,850.00	72,523.00	77,477.00	150,000.00	165,000.00
Other Structures	5-02-13-040 (99)	-	-	50,000.00	50,000.00	50,000.00
Repairs and Maintenance - Machinery & Equipment	5-02-13-050					
Machinery	5-02-13-050 (01)	-	-	10,000.00	10,000.00	10,000.00
Office Equipment	5-02-13-050 (02)	-	20,088.27	9,511.73	29,600.00	29,600.00
ICT Equipment	5-02-13-050 (03)	-	-	2,500.00	2,500.00	2,500.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060					
Motor Vehicles	5-02-13-060 (01)	70,143.65	31,872.50	48,647.50	80,520.00	85,800.00
Total MOOE		810,367.13	452,400.77	722,199.23	1,174,600.00	1,282,400.00
Capital Outlay						
ICT Equipment	1-07-05-030					
Desktop Computer		60,000.00	-	-	-	-
Total Capital Outlay		60,000.00	-	-	-	-
Special Purpose Appropriations						
20% Development Fund						
Infrastructure Development						
Capital Outlay						
Road Networks	1-07-03-010					
Rehabilitation and Concreting of Municipal Streets		-	-	-	-	2,500,000.00
Concreting of Anolon to Dumpsite Brgy. Road		-	-	2,000,000.00	2,000,000.00	2,000,000.00
Concreting of Farm to Market Road (Anahaw - Himacugo Road)		1,998,259.04	-	10,000,000.00	10,000,000.00	-
Concreting of Farm to Market Road (Canha-ayon - Mahilum Road)		-	-	-	-	5,300,000.00
Concreting of Farm to Market Road (Mabagon-Anahaw Diversion)		1,498,353.19	-	-	-	-
Flood Control System	1-07-03-020					
Reclamation Development (Pob. 1)		-	-	-	-	5,000,000.00
Construction of Municipal Drainage and Sewerage System		-	-	-	-	720,326.20
Burgos Street, Poblacion II		-	-	-	-	-

Prepared:

ENGR. MARIO FREDERICK D. MONTERO
Municipal Engineer

Reviewed:

IMELDA A. RENEGADO
Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL ENGINEERING OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Parks, Plazas and Monuments	1-07-03-090	-	981,415.00	18,585.00	1,000,000.00	-
Upgrading of Rizal Park and Cultural Center						
Other Structures	1-07-04-990	2,535,408.87	-	-	-	-
Upgrading of Municipal Street Lightings to Solar-Powered Energy (Phase IV)						
Construction of National Road Solar Lightings (Phase I)		-	-	4,000,000.00	4,000,000.00	-
Total Capital Outlay		6,032,021.10	981,415.00	16,018,585.00	17,000,000.00	15,520,326.20
Total Special Purpose Appropriations		6,032,021.10	981,415.00	16,018,585.00	17,000,000.00	15,520,326.20
TOTAL APPROPRIATIONS		8,889,854.98	2,405,317.37	17,671,099.30	20,076,416.67	18,658,746.14

Prepared:

ENGR. MARIO FREDERICK D. MONTERO
 Municipal Engineer

Reviewed:

IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: OFFICE OF THE MUNICIPAL ENGINEER

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
				Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
57	57	Municipal Engineer	MARIO FREDERICK D. MONTERO	SG24/7	833,856.00	SG24/8	847,464.00	13,608.00
60	60	Administrative Aide III	ALVIN S. ABENOJA	SG3/5	127,140.00	SG3/5	127,140.00	-
73	73	Engineer I	EMMANUEL R. AGRAVANTE	SG12/2	247,368.00	SG12/2	247,368.00	-
		TOTAL			1,208,364.00		1,221,972.00	13,608.00

Prepared:

Maristela A. Alejandrino
MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Office of the Municipal Engineer**
Mandate : To administer, coordinate, supervise and control the construction, maintenance, improvement and repair of roads, bridges and other engineering and public works project of the Local Government Unit.
Vision : To promote an efficient and progressive implementation of Local Government Infrastructure Projects for the benefits of the entire Municipality
Mission : To initiate, review and recommend changes in policies and objectives, plans and programs techniques, practices in infrastructure development and public works in general of the Local Government Unit.
Organizational Outcome : A more intensified delivery of Engineering Services to both Barangay Local Government and the Local Government Hindang, Leyte based on the National Building Code and other pertinent laws.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
8000-000-3-01-010-001-000-000	Engineering Services				1,856,019.94	1,282,400.00	-	3,138,419.94
8000-000-3-01-010-001-001-001	<i>Pre-Engineering and Detailed Services</i> Formulate guidelines on engineering works for Local Government Unit	Policy guidelines formulated	Policy guidelines formulated	5				
	Approve building plans in accordance with Building Code	Building plans approved in accordance with Building Code	Building plans reviewed and approved	15				
	Supervise Infrastructure Projects	Infrastructure projects supervised	LGU and Barangay Projects supervised	10				
	Assist Barangays in Project Plans and Program of Works preparation	Program of Works and Project Plans for barangays prepared and assisted	Various barangays implemented their projects	20				
	Submit copies of approved Building Permits to NSO	Approved Building Permits submitted to NSO	Number of Building Permits submitted to NSO	10				

Prepared:


MARIO FREDERICK D. MONTERO
 Municipal Engineer

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Office of the Municipal Engineer**
Mandate : To administer, coordinate, supervise and control the construction, maintenance, improvement and repair of roads, bridges and other engineering and public works project of the Local Government Unit.
Vision : To promote an efficient and progressive implementation of Local Government Infrastructure Projects for the benefits of the entire Municipality
Mission : To initiate, review and recommend changes in policies and objectives, plans and programs techniques, practices in infrastructure development and public works in general of the Local Government Unit.
Organizational Outcome : A more intensified delivery of Engineering Services to both Barangay Local Government and the Local Government Hindang, Leyte based on the National Building Code and other pertinent laws.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
8000-000-3-01-010-002-001-001	20% Economic Development Fund Concreting of Farm to Market Road (Canha ayon - Mahilum Road)	Accessibility in Farm to Market Road	50 lm. x 10m road opening, 50 lm. x 5m x .20m road concreting, 50 lm. x 1.5m x .20m road shouldering of Barangay Road upgraded	Completed in accordance with the time schedule	-	-	5,300,000.00	5,300,000.00
8000-000-3-01-010-002-001-005	Rehabilitation and Concreting of Municipal Streets	Accessibility in Municipal roads	192 lm. Of Municipal streets rehabilitated (Asphalt Overlay	Completed in accordance with the time schedule	-	-	2,500,000.00	2,500,000.00
8000-000-3-01-010-002-001-006	Concreting of Anolon to Dumpsite Brgy. Road	Accessibility in Municipal Dumpsite	135m x 4m x .15m PCCP of Barangay Road upgraded	Completed in accordance with the time schedule	-	-	2,000,000.00	2,000,000.00
8000-000-3-01-010-002-001-008	Construction of Municipal Drainage and Sewerage System	Flood control	180 lm. concrete canal with cover of drainage canal constructed	Completed in accordance with the time schedule	-	-	720,326.20	720,326.20
8000-000-3-01-010-002-001-014	Reclamation Development (Pob. 1)	Reclamation development	2000 cu.m. embarkment (25m x 48m x 1.65m) of reclamation develop	Completed in accordance with the time schedule	-	-	5,000,000.00	5,000,000.00

Prepared:


MARIO FREDERICK D. MONTERO
Municipal Engineer

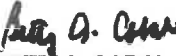
Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer

Approved:


BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MARKET AND SLAUGHTERHOUSE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Casual/Contractual	5-01-01-020	97,576.15	46,947.02	62,252.98	109,200.00	109,200.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	22,091.05	10,818.25	13,181.75	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Year End Bonus	5-01-02-140	8,762.00	-	9,100.00	9,100.00	9,100.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		8,424.00	9,100.00	-	9,100.00	9,100.00
Performance-Based Bonus		-	5,475.60	-	5,475.60	-
Anniversary Bonus		3,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	12,617.28	6,552.00	6,552.00	13,104.00	13,104.00
PAG-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PHILHEALTH Contributions	5-01-03-030	2,400.00	1,200.00	1,500.00	2,700.00	3,000.00
Employees Compensation Insurance Premiums	5-01-03-040	1,051.44	546.00	546.00	1,092.00	1,092.00
Terminal Leave Benefits (Monetization)	5-01-04-030	25,174.98	-	-	-	-
Other Personnel Benefits	5-01-04-990					
Productivity Enhancement Incentive (PEI)		5,000.00	-	5,000.00	5,000.00	5,000.00
Collective Negotiation Agreement (CNA) Incentive		25,000.00	-	-	-	-
Service Recognition Incentive (SRI)		20,000.00	-	-	-	-
Total Personal Services		243,296.90	87,238.87	103,732.73	190,971.60	185,796.00
Maintenance & Other Operating Expenditures						
Other Supplies and Materials Expenses	5-02-03-990	8,800.00	5,175.00	29,139.72	34,314.72	36,904.00
Other General Services	5-02-12-990	219,700.44	161,576.97	241,023.03	402,600.00	429,000.00
Other General Services (Gratuity)		15,000.00	-	-	-	-
Repairs and Maintenance - Buildings & Other Structures	5-02-13-040					
Markets	5-02-13-040(04)	24,960.00	64,999.00	112,590.28	177,589.28	180,000.00
Slaughterhouses	5-02-13-040(05)	-	-	180,000.00	180,000.00	175,000.00
Total MOOE		268,460.44	231,750.97	562,753.03	794,504.00	820,904.00
TOTAL APPROPRIATIONS		511,757.34	318,989.84	666,485.76	985,475.60	1,006,700.00

Prepared:

VNF
VICTORIA N. FULACHE
Municipal Treasurer

Reviewed:

IR
IMELDA A. RENEGADO
Municipal Budget Officer

Approved:

BAC
BETTY A. CABAL
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: MARKET AND SLAUGHTERHOUSE

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Budget Year Proposed Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		Increase/ Decrease (9)
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
4	4			Administrative Aide I (Casual)	PRIMO B. ABENOJA	SG1/1	109,200.00	
		TOTAL			109,200.00		109,200.00	-

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Market and Slaughterhouse**
Mandate : To provide an economically viable, sanitary and NMIC-compliant market and slaughterhouse to the constituents of the Municipality of Hindang
Vision : An effective and systematic market and slaughterhouse supervision, accounting and management control
Mission : To exercise inspection and monitoring of market and slaughterhouse operations
Organizational Outcome : An effective, sustainable and cost-efficient market and slaughterhouse mandated to raise local revenues in accordance with the local tax code and other pertinent laws

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
8000-000-3-03-001-002-000-000	<i>Economic Services - Others</i>				185,796.00	820,904.00	-	1,006,700.00
8000-000-3-03-001-002-001-000	<i>Hindang Public Market and Slaughterhouse</i>							
	Implementation of Market and Slaughterhouse Policies	Implemented Market and Slaughterhouse policies	Policies implemented	100% Implementation of the Local Tax Code 2014				
	Monitoring and Supervising of Market and Slaughterhouse Operations	Supervised Market establishments	Market establishments issued with business permits	117				

Prepared:

Reviewed: Local Finance Committee


VICTORIA N. FULACHE
 Municipal Treasurer


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL TOURISM OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	-	-	10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010	-	-	-	-	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	40,000.00	40,000.00	40,000.00
Other General Services	5-02-12-990	647,515.00	293,715.00	819,535.00	1,113,250.00	1,186,250.00
Other General Services (Gratuity)		30,000.00	-	-	-	-
Total MOOE		677,515.00	293,715.00	869,535.00	1,163,250.00	1,266,250.00
Special Purpose Appropriations						
20% Development Fund						
Capital Outlay						
<i>Tourism Services</i>						
Capital Outlay						
Other Structures	1-07-04-990					
Fabrication and Installation of Floating Board Walk and Floating Cottages		-	-	1,630,131.00	1,630,131.00	-
Total Capital Outlay		-	-	1,630,131.00	1,630,131.00	-
Total Special Purpose Appropriations		-	-	1,630,131.00	1,630,131.00	-
TOTAL APPROPRIATIONS		677,515.00	293,715.00	2,499,666.00	2,793,381.00	1,266,250.00

Prepared:


DEXTER R. SARCON

Municipal Tourism Officer - Designate

Reviewed:


IMELDA A. RENEGADO

Municipal Budget Officer

Approved:


BETTY A. CABAL

Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Tourism Council Office**
Mandate : To promote and develop a tourism industry that is ecologically sustainable, responsible, participative, culturally sensitive, economically viable & ethically and socially equitable for local community
Vision : Leading sustainable ecotourism development for inclusive economic growth in the municipality of Hindang
Mission : Hindang will position its nature-based attraction sites as distinctly different by promoting responsible, sustainable and internationally acceptable nature-based tourism management to ensure quality service, comfort and safety as suitable to market needs
Organizational Outcome : A tourism council that is pro-active, environmentally sensitive and people oriented, adherent to the vision and mission of the office

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
8000-000-3-03-002-001-000-000 8000-000-3-03-002-001-001-001	Tourism Services Tourism Development Operation	Increased local income and local tourist site preserved and maintained	Formulate plans to increase income and appropriate presentation of tourists spots or destination	100% realization of plans, programs and projects	-	1,266,250.00	-	1,266,250.00
	Capacity building for Tourism site personnel on tourist relations and interaction	Tourism site personnel capacitated and aware of Tourist relation.	Seminar and Trainings for Tourism personnel conducted	100% of Tourism site personnel attended for seminar /training				
	Seminar on Proprietor of Tourist Inn's and Pension Houses	Proprietor of Toursit Inns and Pension House duly capacitated	Seminar on Proprietors of Toursim Inn's and Pension Houses on basic tourism concepts conducted	100% of hotel proprietors attended the seminar				
	Orientation on accreditation by the Department of Tourism of Hotels and Inn's	Proprietor/ Hotel owners aware on accreditation by the Department of Tourism	Seminar for Hotel owners and accreditation by the Department of Tourism conducted	100% of hotel owners attended the seminar on Department of Tourism accreditation				

Prepared:

Reviewed: Local Finance Committee


DEXTER R. SARCON
 Municipal Tourism Officer-Designate


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Personal Services						
Salaries and Wages - Regular	5-01-01-010	460,800.00	240,547.00	244,061.00	484,608.00	484,608.00
Salaries and Wages - Casual/Contractual	5-01-01-020	89,212.48	45,912.93	63,287.07	109,200.00	109,200.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	68,181.94	34,818.25	37,181.75	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
Year End Bonus	5-01-02-140	47,162.00	-	49,484.00	49,484.00	49,484.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses and Allowances	5-01-02-990					
Mid-Year Bonus		38,400.00	49,212.00	272.00	49,484.00	49,484.00
Performance-Based Bonus		-	23,927.15	-	23,927.15	-
Anniversary Bonus		6,000.00	-	-	-	-
Retirement and Life Insurance Contributions	5-01-03-010	66,861.84	35,417.64	35,839.32	71,256.96	71,256.96
PAG-IBIG Contributions	5-01-03-020	3,500.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH Contributions	5-01-03-030	11,416.00	6,008.44	7,595.24	13,603.68	15,115.20
Employees Compensation Insurance Premiums	5-01-03-040	3,363.82	1,746.00	1,746.00	3,492.00	3,492.00
Terminal Leave Benefits (Monetization)	5-01-04-030	76,392.94	-	-	-	-
Other Personnel Benefits	5-01-04-990					
Loyalty Incentive Pay		-	5,000.00	-	5,000.00	-
Productivity Enhancement Incentive (PEI)		15,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement (CNA) Incentive		75,000.00	-	-	-	-
Service Recognition Incentive (SRI)		60,000.00	-	-	-	-
Total Personal Services		1,054,291.02	462,389.41	471,266.38	933,655.79	906,240.16
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	6,150.00	16,629.70	20,370.30	37,000.00	80,000.00
Training Expenses	5-02-02-010	45,248.56	22,356.20	15,643.80	38,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	30,611.28	14,226.00	10,774.00	25,000.00	25,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	12,045.00	11,999.35	0.65	12,000.00	18,611.88
Other Supplies and Materials Expenses	5-02-03-990	-	9,675.00	25,325.00	35,000.00	-
Telephone Expenses	5-02-05-020	14,400.00	7,200.00	7,200.00	14,400.00	14,400.00
Internet Subscription Expenses	5-02-05-030	20,388.00	10,194.00	10,194.12	20,388.12	20,388.12
Other General Services	5-02-12-990	81,714.60	62,677.50	98,362.50	161,040.00	171,600.00
Other General Services (Gratuity)		7,000.00				

Prepared:


MARILYN A. CABAL

Local Disaster Risk Reduction & Management Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Repairs and Maintenance - Machinery and Equipment	5-02-13-050					
Office Equipment	5-02-13-050 (02)	-	-	25,000.00	25,000.00	-
ICT Equipment	5-02-13-050 (03)	1,500.00	-	-	-	-
Disaster Response and Rescue Equipment	5-02-13-050 (09)	-	-	20,000.00	20,000.00	30,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060					
Motor Vehicles	5-02-13-060 (01)	102,777.00	83,978.24	7,633.64	91,611.88	80,000.00
Taxes, Duties and Licenses	5-02-16-010	9,214.06	8,290.00	91,710.00	100,000.00	80,000.00
Insurance Expenses	5-02-16-030	65,585.48	55,915.48	4,084.52	60,000.00	100,000.00
Total MOOE		396,633.98	303,141.47	336,298.53	639,440.00	670,000.00
Capital Outlay						
ICT Equipment	1-07-05-030					
Laptop Computer		54,995.00	-	-	-	-
Furniture and Fixtures	1-07-07-010					
Wall-Mounted Cabinet		14,980.00	-	-	-	-
Total Capital Outlay		69,975.00	-	-	-	-
Special Purpose Appropriations						
5% DRRM Fund (MOOE)						
Relief and Recovery						
Quick Response Fund		-	-	1,326,620.13	1,326,620.13	1,229,440.55
Total Relief and Recovery		-	-	1,326,620.13	1,326,620.13	1,229,440.55
Disaster Prevention and Mitigation						
Desilting and Dredging Expenses	5-02-13-030 (02)					
Desilting, Declogging of Drainage Canals, Rivers and Waterways		4,000.00	96,000.00	4,000.00	100,000.00	100,000.00
Total Disaster Prevention and Mitigation		4,000.00	96,000.00	4,000.00	100,000.00	100,000.00
Disaster Preparedness						
Training Expenses	5-02-02-010					
Training, Seminars and Other DRR Related Activities		81,006.00	-	150,000.00	150,000.00	250,000.00
Welfare Goods Expenses	5-02-03-060					
Stockpiling of Relief Goods and Welfare Goods		99,100.00	-	128,780.32	128,780.32	175,559.45
Drugs and Medicines Expenses	5-02-03-070					
Stockpiling of Medicines		49,477.00	-	-	-	-

Prepared:


MARILYN A. CABAL

Local Disaster Risk Reduction & Management Officer II

Reviewed:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved:


BETTY A. CABAL
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	49,110.00	-	-	-	-
Stockpiling of Medical Supplies						
Other Supplies and Materials Expenses	5-02-03-990	82,500.00	-	50,000.00	50,000.00	50,000.00
Purchase of Non-Food Items to Victims of Calamity		-		-	-	5,000.00
Public Information of Incoming Typhoon/Disaster		50,000.00	-	50,000.00	50,000.00	-
Oplan Search and Destroy of Breeding Areas for Dengue Carrier Mosquitoes		49,980.00	-	-	-	-
Procurement of Tools and Emergency Supplies						
Insurance Expenses	5-02-16-030	3,750.00	-	5,000.00	5,000.00	5,000.00
Provision of Insurance Premium for Disaster Volunteers						
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	15,000.00
Conduct of disaster drills to schools and in the community level		37,310.00	19,200.00	10,800.00	30,000.00	50,000.00
Conduct Blood Letting Activity						
Total Disaster Preparedness		502,233.00	19,200.00	394,580.32	413,780.32	550,559.45
Disaster Response						
Food Supplies Expenses	5-02-03-050	22,000.00	-	20,000.00	20,000.00	20,000.00
Food and Water Expenses of Disaster Frontliners and Volunteers		-	-	30,000.00	30,000.00	-
Supplemental Feeding during Disasters for SAM/MAM						
Welfare Goods Expenses	5-02-03-060	159,250.00	-	120,000.00	120,000.00	114,801.85
Provision of Welfare Goods to Disaster Victims						
Drugs and Medicines Expenses	5-02-03-070	-	-	50,000.00	50,000.00	-
Procurement of Medicines to Victims of Calamity		-	-	100,000.00	100,000.00	-
Procurement of Medicines for COVID-19 Vaccination Program						

Prepared:


MARILYN A. CABAL
 Local Disaster Risk Reduction & Management Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080					
Procurement of Medical Supplies to Victims of Calamity		50,000.00	-	50,000.00	50,000.00	-
Procurement of Medical Equipment to Victims of Calamity		-	-	-	-	-
Procurement of Medical Supplies for COVID-19 Vaccination Program		-	-	50,000.00	50,000.00	-
Fuel, Oil and Lubricants Expenses	5-02-03-090					
Transportation Expenses for Disaster Operation		49,961.25	-	70,000.00	70,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990					
Provision of Non-Food Items to Victims of Calamity		-	-	50,000.00	50,000.00	-
Transportation and Delivery Expenses	5-02-99-040					
Relief Assistance - Mobilization Expenses		-	-	20,000.00	20,000.00	-
Donations	5-02-99-080					
Provision of Shelter Assistance to Victims of Calamity		-	-	50,000.00	50,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990					
Conduct Mental Health and Psychosocial Services (MHPSS)		-	-	5,000.00	5,000.00	-
Total Disaster Response		281,211.25	-	615,000.00	615,000.00	284,801.85
Total MOOE		787,444.25	115,200.00	2,340,200.45	2,455,400.45	2,164,801.85
5% DRRM Fund (CO)						
Relief and Recovery						
Quick Response Fund		-	-	400,000.00	400,000.00	500,000.00
Total Relief and Recovery		-	-	400,000.00	400,000.00	500,000.00

Prepared:

Marilyn A. Cabal
MARILYN A. CABAL
 Local Disaster Risk Reduction & Management Officer II

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE


Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Disaster Prevention and Mitigation						
Flood Control System	1-07-03-020					
Construction of Retaining Wall for Slope Protection in Landslide Prone Areas		100,000.00	-	600,000.00	600,000.00	2,000,000.00
Construction of Double Barrel Box Culvert (Panipian River)		-	-	1,000,000.00	1,000,000.00	-
Upgrading of Drainage Canals (Pob. 1 & Pob. 2)		-	93,680.00	106,320.00	200,000.00	-
Construction and Upgrading of Drainage Canal		99,225.00	-	-	-	-
Rehabilitation of Drainage Canal, Rivers and Waterways		98,910.00	-	-	-	-
Total Disaster Prevention and Mitigation	-	298,135.00	93,680.00	1,706,320.00	1,800,000.00	2,000,000.00
Disaster Preparedness						
Land	1-07-01-010					
Purchase of Lot for Relocation Area		300,000.00	-	700,000.00	700,000.00	-
Disaster Response and Rescue Equipment	1-07-05-090					
Procurement of Emergency Equipments		100,000.00	-	100,000.00	100,000.00	100,000.00
Other Property, Plant and Equipment	1-07-99-990					
Installation of Early Warning System (Public Address System)		-	-	-	-	300,000.00
Construction of storage facilities for relief goods and equipments		-	-	-	-	400,000.00
Total Disaster Preparedness	-	400,000.00	-	800,000.00	800,000.00	800,000.00
Disaster Rehabilitation and Recovery						
<i>Reconstruction/Rehabilitation of Damaged Public Infrastructure</i>						
Building	1-07-04-010					
Rehabilitation of Material Recovery Facility (MRF)		494,486.00	-	-	-	-
Rehabilitation of Residuals Containment Area (RCA)		250,500.00	-	-	-	-
Parks, Plazas and Monuments	1-07-03-090					
Rehabilitation of Public Park		1,482,435.00	-	-	-	-

Prepared:


MARILYN A. CABAL


Local Disaster Risk Reduction & Management Officer II

Reviewed:


IMELDA A. RENEGADO

Municipal Budget Officer

Approved:


BETTY A. CABAL

Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Other Structures	1-07-04-990	200,000.00	-	-	-	-
Construction/Rehabilitation of Damaged Infrastructure Facilities	-	-	-	300,000.00	300,000.00	300,000.00
Rehabilitation of Damaged Public Infrastructure Facilities	-	-	-	300,000.00	300,000.00	300,000.00
Total Disaster Rehabilitation & Recovery	-	2,427,421.00	-	300,000.00	300,000.00	300,000.00
Total Capital Outlay	-	3,125,556.00	93,680.00	3,206,320.00	3,300,000.00	3,600,000.00
Total Special Purpose Appropriations	-	3,913,000.25	208,880.00	5,546,520.45	5,755,400.45	5,764,801.85
TOTAL APPROPRIATIONS		5,433,900.25	974,410.88	6,354,085.36	7,328,496.24	7,341,042.01

Prepared:

Marilyn A. Cabal
MARILYN A. CABAL
 Local Disaster Risk Reduction & Management Officer II

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Budget Year Proposed Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		Increase/ Decrease (9)
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
66	66			Local Disaster Risk Reduction and Management Officer II	MARILYN A. CABAL	SG15/4	317,256.00	
75	75	Local Disaster Risk Reduction and Management Assistant	REBECCA P. AMERICA	SG8/2	167,352.00	SG8/2	167,352.00	-
		TOTAL			484,608.00		484,608.00	-

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

PLANTILLA OF PERSONNEL CY 2024
 LGU: HINDANG, LEYTE

Department/Office: MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Item Number		Position Title (3)	Name of Incumbent (4)	Current Year Authorized Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2023		Budget Year Proposed Rate/Annum 4 th Tranche-SSL V (LBC 149) Jan.- Dec. 2024		Increase/ Decrease (9)
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
5	5	Administrative Aide I (Casual)	ALAIN A. VILLAMOR	SG1/1	109,200.00	SG1/1	109,200.00	-
		TOTAL			109,200.00		109,200.00	-

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Disaster Risk Reduction and Management Office**
Mandate : Republic Act 10121 of 2010
Vision : Safer, adaptive and disaster resilient communities towards sustainable development
Mission : Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities of communities
Organizational Outcome : Enhance capacities of communities to reduce risk and cope with the impacts of all hazards

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
	Disaster Risk Reduction Management and Support Services				906,240.16	670,000.00	-	1,576,240.16
9000-000-3-03-001-001-001-000	Disaster Risk Reduction and Management	Trainings conducted	100% Trainings conducted	3				
	Information Campaign on Disaster Risk Reduction and Management	Seminars and Symposiums conducted	100% Seminars and Symposiums conducted	2				
	Implementation of Risk Reduction Programs, Projects and Activities (PPA's)	PPA's implemented	100% PPA's implemented	9				
	Comprehensive monitoring on disaster prone areas	Monitoring and Surveys conducted	100% Monitoring and Surveys conducted	3				
9000-000-3-03-001-001-002-000	5% MDRRM Fund Relief and Recovery	Assistance provided to victims of calamities	100% Relief and recovery assistance provided to victims of calamities	3	-	1,229,440.55	500,000.00	1,729,440.55
9000-000-3-03-001-001-003-000	Disaster Prevention and Mitigation	Structures and facilities constructed in disaster prone areas	Structures and facilities constructed in disaster prone areas	2	-	100,000.00	2,000,000.00	2,100,000.00
9000-000-3-03-001-001-004-000	Disaster Preparedness	Damages of structures, unstability of victims and facilities reduced	Reduced damages of structures, unstability of victims and facilities during the occurrence of disasters	2	-	550,559.45	800,000.00	1,350,559.45
9000-000-3-03-001-001-005-000	Disaster Response	Technical and financial assistance provided to victims of calamities	100% Technical and financial assistance to victims of calamities provided immediately	3	-	284,801.85	-	284,801.85
9000-000-3-03-001-001-006-000	Disaster Rehabilitation and Recovery	Damage structures and facilities rehabilitated	100% of various damaged structures and facilities affected by calamities were rehabilitated	3	-	-	300,000.00	300,000.00

Prepared:

Reviewed: Local Finance Committee


MARILYN A. CABAL

Local Disaster Risk Reduction and Management Officer II


ENGR. RICARDO M. RENEGADO, JR.

Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO

Municipal Budget Officer


VICTORIA N. FULACHE

Municipal Treasurer

Approved:


BETTY A. CABAL

Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Disaster Risk Reduction and Management Office**
Mandate : Republic Act 10121 of 2010
Vision : Safer, adaptive and disaster resilient communities towards sustainable development
Mission : Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities of communities
Organizational Outcome : Enhance capacities of communities to reduce risk and cope with the impacts of all hazards

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
9000-000-3-03-001-001-002-000	5% MDRRM Fund Relief and Recovery	Assistance provided to victims of calamities	100% Relief and recovery assistance provided to victims of calamities	3	-	1,229,440.55	500,000.00	1,729,440.55
9000-000-3-03-001-001-003-000	Disaster Prevention and Mitigation							
9000-000-3-03-001-001-003-001	Construction of Retaining Wall for Slope Protection in Landslide Prone Areas	Retaining wall for slope protection in landslide prone areas constructed	Retaining wall for slope protection in landslide prone areas constructed	1	-	-	2,000,000.00	2,000,000.00
9000-000-3-03-001-001-003-008	Desilting, Declogging of Drainage Canals, Rivers and Waterways	Desilting, Declogging of Drainage Canals, Rivers and Waterways	Drainage canal rehabilitated, desilted & declogged	1	-	100,000.00	-	100,000.00
9000-000-3-03-001-001-004-000	Disaster Preparedness							
9000-000-3-03-001-001-004-001	Stockpiling of Relief Goods and Welfare Goods	Victims of calamity provided relief and welfare goods	Relief and Welfare goods provided to victims of calamity	1	-	175,559.45	-	175,559.45
9000-000-3-03-001-001-004-002	Purchase of Non-Food Items to Victims of Calamity	Non-food items purchased and provided to victims of calamity	Non-Food items purchased for victims of disaster and calamity	1	-	50,000.00	-	50,000.00
9000-000-3-03-001-001-004-003	Training, Seminars and Other DRR Related Activities	Training, Seminars and Other DRR Related Activities	Trainings, seminars, meetings and other related DRR activities conducted	3	-	250,000.00	-	250,000.00
9000-000-3-03-001-001-004-004	Conduct of disaster drills to schools and in the community level	Disaster drills conducted to school and in the community level	100% Simulation Exercises conducted	4	-	15,000.00	-	15,000.00

Prepared:

Reviewed: Local Finance Committee


MARILYN A. CABAL
 Local Disaster Risk Reduction and Management Officer II


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Disaster Risk Reduction and Management Office**
Mandate : Republic Act 10121 of 2010
Vision : Safer, adaptive and disaster resilient communities towards sustainable development
Mission : Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities of communities
Organizational Outcome : Enhance capacities of communities to reduce risk and cope with the impacts of all hazards

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
9000-000-3-03-001-001-004-005	Public Information of Incoming Typhoon/Disaster	20 Barangays informed and advised of the incoming typhoon/disaster	Public informed about the incoming typhoon/disaster	1	-	5,000.00	-	5,000.00
9000-000-3-03-001-001-004-009	Conduct Blood Letting Activity	Blood letting activity conducted to the Barangay quarterly	100% Blood letting activity conducted to the brgys.	4	-	50,000.00	-	50,000.00
9000-000-3-03-001-001-004-011	Provision of Insurance Premium for Disaster Volunteers	Disaster volunteers provided insurance Premium	Insurance premium provided to 20 volunteers	1	-	5,000.00	-	5,000.00
9000-000-3-03-001-001-004-013	Procurement of Emergency Equipments	Emergency equipment procured	Emergency equipments procured	1	-	-	100,000.00	100,000.00
9000-000-3-03-001-001-004-021	Installation of Early Warning System (Public Address System)	Early warning system installed in the Barangays	2 units of public address system installed in the barangays	1	-	-	300,000.00	300,000.00
9000-000-3-03-001-001-004-023	Construction of storage facilities for relief goods and equipments	Storage facilities for relief goods and equipment constructed	Storage facilities for relief goods and equipment constructed	1	-	-	400,000.00	400,000.00
9000-000-3-03-001-001-005-000	<i>Disaster Response</i>							
9000-000-3-03-001-001-005-001	Provision of Welfare Goods to Disaster Victims	Food items provided to the victims of calamity	Food items provided to victims of calamity	1	-	114,801.85	-	114,801.85

Prepared:

Reviewed: Local Finance Committee


MARILYN A. CABAL

Local Disaster Risk Reduction and Management Officer II


ENGR. RICARDO M. RENEGADO, JR.

Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE : LOCAL YOUTH DEVELOPMENT OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	-		-	-	10,000.00
Training Expenses	5-02-02-010	-		-	-	65,000.00
Office Supplies Expenses	5-02-03-010	-		-	-	5,000.00
Total MOOE		-	-	-	-	80,000.00
Special Purpose Appropriations						
Sports Development						
Maintenance & Other Operating Expenditures						
Other Supplies and Materials Expenses	5-02-03-990					
Purchase of sports paraphernalia/equipment		-	-	-	-	20,000.00
Prizes	5-02-06-020					
Conduct of Linggo ng Kabataan Celebration		-	-	-	-	50,000.00
Total MOOE		-	-	-	-	70,000.00
Socio-Cultural						
Maintenance & Other Operating Expenditures						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	-
Prizes	5-02-06-020	-	155,000.00	95,000.00	250,000.00	-
Rent/Lease Expenses	5-02-99-050	-	65,000.00	85,000.00	150,000.00	-
Total MOOE		-	220,000.00	180,000.00	400,000.00	-
Total Special Purpose Appropriations		-	220,000.00	180,000.00	400,000.00	70,000.00
TOTAL APPROPRIATIONS		-	220,000.00	180,000.00	400,000.00	150,000.00

Prepared:

MARISTELA A. ALEJANDRINO
 MARISTELA A. ALEJANDRINO
 LYDO - Designate

Reviewed:

IMELDA A. RENEGADO
 IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
 BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Office of the Local Youth Development**
Mandate : Promotes and protects the physical, moral, spiritual, intellectual and social well-being of the youth, inculcates in them patriotism, nationalism and other desirable values, and encourages their involvement in public and civic affairs.
Vision : An established office that continuously provides inclusive, holistic, and dynamic needs of the youth of Hindang for their personal and professional growth.
Mission : To empower different youth sectors in Hindang, Leyte through implementing sustainable, innovative, timely and developmental programs for the youth and continue supporting the needs of the youth of the municipality particularly youth individuals, youth and youth serving organizations, Sangguniang Kabataan and the Local Youth Development Council; register and verify youth and youth-serving organizations; and provide assistance in formulating, monitoring, and implementing the municipality 's Local Youth Development Plan.
Organizational Outcome : An empowered youth sector in the municipality of Hindang, Leyte.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
9000-000-3-03-002-001-000-000	Local Youth Development Services Register and verify youth and youth-serving organizations Serve as secretariat to the Local Youth Development Council Provide technical, logistical and other support in the conduct of the mandatory and continuing training programs Implement the Local Youth Development PPAs	Youth and youth-serving organizations registered and verified Serve as secretariat to the Local Youth Development Council Technical, logistical and other support in the conduct of the mandatory and continuing training programs provided Local Youth Development PPAs implemented	Youth and youth-serving organizations registered and verified Serve as secretariat to the Local Youth Development Council Technical, logistical and other support in the conduct of the mandatory and continuing training programs provided Local Youth Development PPAs implemented	3 4 1 1	-	80,000.00	-	80,000.00
9000-000-3-03-002-001-007-000	Sports Development Active Citizenship							
9000-000-3-03-002-001-007-001	Purchase of sports paraphernalia/equipment	Sports paraphernalias/equipment provided	Youths or KKs able to use the sports paraphernalia/equipment	3 sets of sports paraphernalia/equipment		20,000.00		20,000.00
9000-000-3-03-002-001-007-004	Conduct of Linggo ng Kabataan Celebration	Sports activities conducted thru Linggo ng Kabataan	Youths or KKs participated on Linggo ng Kabataan Celebration	3 sports activities		50,000.00		50,000.00

Prepared:


MARISTELA A. ALEJANDRINO
 LYDO - Designate

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE: DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	-	-	-	-	8,000.00
Office Supplies Expenses	5-02-03-010	-	-	10,000.00	10,000.00	2,000.00
Other Professional Services	5-02-11-040	18,000.00	9,000.00	9,000.00	18,000.00	18,000.00
TOTAL MOOE		18,000.00	9,000.00	19,000.00	28,000.00	28,000.00
TOTAL APPROPRIATIONS		18,000.00	9,000.00	19,000.00	28,000.00	28,000.00

Prepared:


GEDION L. EGOS
 Municipal Local Government Operations Officer

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : Department of Interior and Local Government
Mandate : To promote peace and order, ensure public safety and further strengthen government capability aimed towards the effective delivery of basic services to the citizenry
Vision : A strongly determined and highly trusted Department committed to capacitate and nurture local government units, public order and safety institutions to sustain peaceful, progressive and resilient communities where people live happily
Mission : The Department shall promote peace and order, ensure public safety, strengthen capability of Local Government Units through active people's participation and a professionalized corps of civil servants
Organizational Outcome : To monitor compliance and oversee the promotion of local autonomy and community empowerment and ensure effective and efficient delivery of basic services to the public

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-001-003-001-002	Budgetary Support to National Government Offices				-	28,000.00	-	28,000.00
	Monitor compliance by M/BLGUs on Full Disclosure Policy	LGU compliance to the Full Disclosure Policy	Requirement of Full Disclosure Policy duly complied	1 Municipality; 20 Barangays				
	Monitor compliance of M/BLGUs on Seal of Good Local Governance (SGLG)	Implementation of SGLG	SGLG implemented	1 Municipality; 20 Barangays				
	Monitor compliance of M/BLGUs on Peace and Order Audit	LGU Performance audit on Peace and Order	Orientation conducted; data gathered and submitted	1 Municipality; 20 Barangays				
	Monitoring the compliance of the Katarungang Pambarangay Law	Katarungang Pambarangay	Quarterly Report on cases filed submitted, provided consultation to LTs	20 Barangays				
	Provide necessary technical assistance to Municipal/Barangay Officials	Provision of Technical Assistance	Technical and consultancy services provided as the need arises	1 Municipality; 20 Barangays				
	Monitor LGUs compliance to existing laws, rules and policies	Provision of issuances and directives	LGU's implementation of laws and policies duly monitored	1 Municipality; 20 Barangays				
	Conduct of assessment and data entry on SGLG	Seal of Good Local Governance	LGU Hindang assessed for SGLG	1 Municipality; 20 Barangays				
	Provide technical assistance on the preparation of required documents and monitoring the implementation of projects under DILG	LGSF-ADM-Other Local Infrastructure Projects	On-site project visits / punchlisting conducted at least twice per project; submitted monitoring reports including pictures	1 Municipality				
	GAD Plan review	Institutionalizing a GAD-responsive governance	Facilitated the review of Municipal GAD and reviewed Barangay GAD Plans	1 Municipality 20 Barangays				
	Monitoring LGU Compliance on the Magna Carta of Women	Magna Carta of Women	Facilitated the reconstitution of GFPS; compliance to laws and policies on VAW monitored	1 Municipality 20 Barangays				
	Monitor compliance of M/BLGUs on Anti-Drug Abuse Council Audit	LGU performance on Anti-Drug Abuse Council Audit	Anti-Drug Abuse Council Audit conducted	1 Municipality; 20 Barangays				

Prepared:


GEDION L. EGOS

Municipal Local Government Operations Officer


Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : Department of Interior and Local Government
Mandate : To promote peace and order, ensure public safety and further strengthen government capability aimed towards the effective delivery of basic services to the citizenry
Vision : A strongly determined and highly trusted Department committed to capacitate and nurture local government units, public order and safety institutions to sustain peaceful, progressive and resilient communities where people live happily
Mission : The Department shall promote peace and order, ensure public safety, strengthen capability of Local Government Units through active people's participation and a professionalized corps of civil servants
Organizational Outcome : To monitor compliance and oversee the promotion of local autonomy and community empowerment and ensure effective and efficient delivery of basic services to the public

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
	Conduct of demand-driven trainings for Barangay Officials, such as skills training for Barangay Tanods, Lupong Tagapamayapa, BDRRMC, VAWC Desk Persons, BADAC, BDCs	Capacity-building activities	Various demand trainings conducted	1 Municipality; 20 Barangays				
	Conduct of Skills Enhancement Training for Lupong Tagapamayapa	Skill Enhancement Training conducted	Katarungang Pambarangay Law discussed					
	Skills Enhancement Training on Barangay Legislation	Skills Enhancement Training on Barangay Legislation conducted	Barangay Officials capacitated on Barangay Legislation and Governance					
	Initiate the conduct of various activities such as Peace Consciousness Month, IDADAIT, Activities to end CPP-NPA	Celebrations	Issuances disseminated and initiated the conduct of various celebrations/observance	1 Municipality				
	Initiate the conduct of ELCAC activities	RCSP thru Bayanihan, Supplemental Feeding, Distribution of seeds and livelihood programs to ELCAC Barangays	Conducted Bayanihan activities as strategy to end local communism	ELCAC Barangays				
	Facilitate the organization and ensure the functionality of Local Special Bodies and other LGU-Based Institutions such as MPOC, MADAC, LSB, LHB, PLEB, MNC, MCAT-VAW, HIV/AIDS Council, LCPCs, Tourism Council, MPMC, Provision of Secretariat Services to the MPOC/MADAC/ELCAC	Local Special Bodies	Local Special Bodies reorganized, re-oriented, monitored and reported	1 Municipality; 20 Barangays				
	Facilitate the formulation of Peace and Order and Public Safety (POPS) Plan and monitor its implementation	Sustaining the effectiveness of Sub-national Peace and Order Councils, Anti-drug Councils and ELCACs	MPOC provided secretariat services thru one (1) personnel incharge and other secretariat support	1 MPOC/ MADAC/ELCAC				
	Facilitate the conduct of MADAC/BADAC audits	POPS Plan	SB Approved POPS Plan	1 POPS Plan				
	Facilitate the conduct of MPOC/BPOC audits	MADAC/BADACs are all functional	Conduct MADAC audit and conduct of BADAC audit	1 MADAC 1 BADAC				
		MPOC/BPOCs are all functional	Conduct MPOC audit and conduct of BPOCs audit	1 MPOC 1 BPOC				

Prepared:


GEDION L. EGOS
 Municipal Local Government Operations Officer

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : Department of Interior and Local Government
Mandate : To promote peace and order, ensure public safety and further strengthen government capability aimed towards the effective delivery of basic services to the citizenry
Vision : A strongly determined and highly trusted Department committed to capacitate and nurture local government units, public order and safety institutions to sustain peaceful, progressive and resilient communities where people live happily
Mission : The Department shall promote peace and order, ensure public safety, strengthen capability of Local Government Units through active people's participation and a professionalized corps of civil servants
Organizational Outcome : To monitor compliance and oversee the promotion of local autonomy and community empowerment and ensure effective and efficient delivery of basic services to the public

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
	Facilitate the formulation of MADAC Plan of Action and monitor its implementation	MADAC Plan mainstreamed with POPs Plan	POPS Plan	1 POPS Plan				
	Assist in the conduct of Community-Based Rehabilitation (CBR) for Persons Who Use Drugs (PWUDs) and CBRP after care programs	CBRP sessions conducted	All PWUDs in underwent CBR and/or referred to SALAG	1 CBRP				
	Facilitate the BDP Formulation Workshop	Barangay Development Plan	Barangay Development Plan Formulation Workshop conducted					

Prepared:


GEDION L. EGOS
 Municipal Local Government Operations Officer

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: HINDANG, LEYTE

OFFICE: PHILIPPINE NATIONAL POLICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures						
Fuel, Oil and Lubricants Expenses	5-02-03-090	21,999.57	10,999.84	11,000.16	22,000.00	22,000.00
Internet Subscription Expenses	5-02-05-030	16,800.00	8,400.00	8,400.00	16,800.00	16,800.00
Other Professional Expenses	5-02-11-040	18,000.00	9,000.00	9,000.00	18,000.00	18,000.00
TOTAL MOOE		56,799.57	28,399.84	28,400.16	56,800.00	56,800.00
TOTAL APPROPRIATIONS		56,799.57	28,399.84	28,400.16	56,800.00	56,800.00

Prepared: 
PLT JOSE-CONSTINIANO, JR.
 Chief of Police

Reviewed: 
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved: 
BETTY A. CABAL
 Local Chief Executive

4Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2022
LGU: Hindang, Leyte

Department/Office : Philippine National Police
Mandate : Republic Act 6975 as amended by R.A. 8551 and further amended by R.A. 9708
Vision : Imploring the aid of the Almighty, by 2030, we shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer place to live, work and do business.
Mission : Enforce the law, prevent and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.
Organizational Outcome : To follow the chain of command and the legal orders

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-001-003-001-002	<i>Budgetary Support to National Government Offices</i> Campaign on Anti Illegal Drugs (RA 9165, RA 7610, RA 9262, RA 1131)	Seminars conducted	Decrease in crime volume	12	-	56,800.00	-	56,800.00
	Patrolling/Police Visibility on Crime Prone Areas	Maintained Peace and Order	Commission of criminality deterred	365				
	Crime Prevention and Crime Solution Activites	Trainings, Seminars and Symposiums conducted	Intensify police operation, intensify intelligence and counter intelligence/Maintain and deploy competent investigators	100				

Prepared:


PLT JOSE CONSTINIANO, JR.
 Chief of Police

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE: BUREAU OF FIRE PROTECTION

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures						
Office Supplies Expenses	5-02-03-010	728.61	-	-	-	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	7,498.34	10,699.80	4,000.20	14,700.00	14,700.00
Other Professional Services	5-02-11-040	18,000.00	9,000.00	9,000.00	18,000.00	18,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060					
Motor Vehicles	5-02-13-060 (01)	-	-	6,000.00	6,000.00	6,000.00
TOTAL MOOE		26,226.95	19,699.80	19,000.20	38,700.00	38,700.00
TOTAL APPROPRIATIONS		26,226.95	19,699.80	19,000.20	38,700.00	38,700.00

Prepared:


SFO3 ROSELITO D. ESPERANZA
 Municipal Fire Marshal

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : Bureau of Fire Protection
Mandate : The BFP was created by virtue of R.A. 6975 to perform the following functions:
 (1) Be responsible for the prevention and suppression of all fires on buildings, houses and other structures, forests, land transportation vehicles and equipment, ships and vessels docked at piers or wharves anchored in major seaports, planes crashes and other similar activities
 (2) Be responsible for the enforcement of the Fire Code of the Philippines (PD 1185) and other related laws
 (3) Shall have the power to investigate all causes of fires and if necessary, file the proper complaint with the city or provincial prosecutor who has jurisdiction over the case
 (4) In the time of national emergency, all elements of the BFP shall upon direction of the President, assist the AFP in meeting the national emergency; and
 (5) Shall establish at least one (1) fire station with adequate personnel, firefighting facilities and equipment in every provincial capital, city and municipality subject to standard rules and regulations as maybe promulgated
Vision : A modern fire service fully capable of ensuring a fire safe nation by 2034
Mission : We commit to prevent and suppress destructive fires, investigate its causes; enforce Fire Code and other related laws: respond to man-made and natural disasters and other emergencies
Organizational Outcome : Peaceful, safe, self-reliant and development oriented communities

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-001-003-001-002	Budgetary Support to National Government Offices				-	38,700.00	-	38,700.00
	Fire Safety Inspection to all Establishments	Fire safety inspection of all establishments conducted	100% Fire safety inspection of all establishments conducted	455 Establishments				
	Fire Prevention Services	Barangay Ugnayan, Fire Awareness, Pre-Fire Planning Activities, Fire Truck Visibility, Fire Safety Lectures and Fire Drills conducted	100% Fire prevention services conducted	15 Barangays				
	Fire Suppression and Investigation Services	Oplan ZERO Conflagration and Investigation of Fire Incident/Maintenance of Zero Investigation of Fire Incident implemented	100% Fire Suppression and Investigation Services implemented	As the need arises				


Prepared:


SFO3 ROSELITO D. ESPERANZA
 Municipal Fire Marshal

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE: BUREAU OF JAIL MANAGEMENT AND PENOLOGY

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures Other Professional Services	5-02-11-040	-	-	18,000.00	18,000.00	18,000.00
TOTAL MOOE		-	-	18,000.00	18,000.00	18,000.00
TOTAL APPROPRIATIONS		-	-	18,000.00	18,000.00	18,000.00

Prepared:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Reviewed:

Imelda A. Renegado
IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Bureau of Jail Management and Penology**
Mandate : To exercise administrative and operation over all district, city and municipal jails
Vision : The Bureau of Jail Management and Penology envisions itself as a dynamic institution highly regarded for its sustained humane safekeeping and development of inmates
Mission : The bureau aims to enhance public safety by providing humane safekeeping and development of inmates in all district, cities and municipal jails
Organizational Outcome : Improved chain of command and legal orders

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-001-003-001-002	Budgetary Support to National Government Offices				-	18,000.00	-	18,000.00
	Escorting of inmates to court, hospital and other institutions	Inmates escorted to court, hospital and other institutions	Service rendered succesfully	40				
	Follow-up of case status of inmates at court, parole and probation and others	Updated case status of inmates	Case status of inmates updated	30				
	Conduct Skills Training on livelihood of inmates	Upgraded education and skills of inmates	Inmates Skills Training on livelihood conducted	4				

Prepared:


BETTY A. CABAL
 Local Chief Executive

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE: REGIONAL TRIAL COURT

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures Other Professional Services	5-02-11-040	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL MOOE		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL APPROPRIATIONS		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00

Prepared:


HON. AARON D. GO
 Executive Judge

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:



BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Regional Trial Court**
Mandate : Hold and preside session/hearings on cases filed; renders judgment of cases and resolve motions and orders
Vision : To provide independent, quality, ethical, accessible and cost effective legal service to the people
Mission : To render justice impartially, expeditiously and inexpensively
Organizational Outcome : Renders decision on cases, resolve motions and issues orders, conduct investigations issues, search warrant, warrant of arrest and approved bailbond forailable offenses

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-001-003-001-002	Budgetary Support to National Government Offices Implementation of the programs mandated by the Supreme Court of the Philippines and other programs mandated by existing Philippine Laws	Received and decide cases filed with this court	Conduct arraignment, pre-trial conferences, hearing/trial and decide cases (criminal, civil, special proceedings, land registration and election cases)	Received, heard and decide cases filed with this court	-	12,000.00	-	12,000.00


Prepared:


HON. AARON D. GO
 Executive Judge

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:

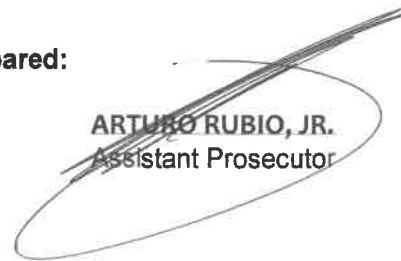

BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE: OFFICE OF THE ASSISTANT PROVINCIAL PROSECUTOR

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures Other Professional Services	5-02-11-040	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL MOOE		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL APPROPRIATIONS		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00

Prepared:


ARTURO RUBIO, JR.
 Assistant Prosecutor

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Office of the Assistant Provincial Prosecutor**
Mandate : Serves as the government's prosecution arm and administers the government's criminal justice system by investigating crimes, prosecuting offenders and overseeing the correctional system. It is also the government's legal counsel and representatives in litigations and proceedings requiring the services of a lawyer; implements the Philippine laws on the admission and stay of aliens within its territory; and provides free legal services to indigent and other qualified citizens
Vision : A just and peaceful society anchored on the principles of transparency, accountability, fairness and truth
Mission : Towards the effective, efficient and equitable administration of justice
Organizational Outcome : We undertake to provide every person equal access to justice, to faithfully safeguard constitutional rights and to ensure that no one is deprived of due process of law

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-001-003-001-002	<i>Budgetary Support to National Government Offices</i> Implementation of the mandated programs including the DOJ Action Center, Child Protection, Criminal Code, Cybercrime, Victim's Compensation, Witness Protection and other programs as mandated by existing Philippines Laws	Receive criminal complaints including civil and special proceeding cases and evaluate the same for proper disposition	Investigated and resolved criminal complaints and prosecuted the same	Received and resolved more than 100 cases. Attended more than 300 court hearings	-	12,000.00	-	12,000.00

Prepared:


ARTURO RUBIO, JR.
 Assistant Prosecutor

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE: PUBLIC ATTORNEY'S OFFICE

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures Other Professional Services	5-02-11-040	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL MOOE		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL APPROPRIATIONS		12,000.00	6,000.00	6,000.00	12,000.00	12,000.00

Prepared:


CLYDE LEITH S. LOBEDICA
 Public Attorney III

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Public Attorney's Office**
Mandate : To render free of charge, legal representation, assistance and counseling to indigent clients
Vision : The Public Attorney's Office (PAO) envisions a God-centered, service oriented institution mandated to provide legal assistance to the indigent individuals
Mission : To provide free legal representation, assistance and counseling to indigent persons in criminal, civil, labor and other cases
Organizational Outcome : An efficient public legal office which caters to clientele with family income not exceeding Php 13,500.00 in accordance with R.A. 9406

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-001-003-001-002	<i>Budgetary Support to National Government Offices</i> To handle all criminal/civil cases of indigent parties To render legal counseling and prepare legal documents To conduct monthly jail visitation To disseminate new laws and other legal information To conduct prelitigation conference/mediation	Represented indigent clients in criminal and administrative cases Rendered counseling and prepared legal documents Visited all jails once a month Conducted seminars, disseminate new laws Conducted mediation between parties	Number of documents duly registered Number of clients who have undergone counseling Number of jails visited per month Number of seminars conducted per semester Number of mediation conducted and completed	10 Cases per month 100 Clients Once a month per jail 1 Seminar per semester 20 mediation per month	-	12,000.00	-	12,000.00

Prepared:


CLYDE LELITH S. LOBEDICA
 Public Attorney III

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE: MUNICIPAL CIRCUIT TRIAL COURT

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	-	-	5,000.00	5,000.00	5,000.00
Office Supplies Expense	5-02-03-010	-	-	5,000.00	5,000.00	5,000.00
Other Professional Services	5-02-11-040	16,500.00	9,000.00	9,000.00	18,000.00	18,000.00
TOTAL MOOE		16,500.00	9,000.00	19,000.00	28,000.00	28,000.00
TOTAL APPROPRIATIONS		16,500.00	9,000.00	19,000.00	28,000.00	28,000.00

Prepared:

Mario V. Alonzo
 MARIO V. ALONZO
 Presiding Judge

Reviewed:

Imelda A. Renegado
 IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

Betty A. Cabal
 BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Municipal Circuit Trial Court**
Mandate : Hold and preside session/hearings on cases filed; renders judgment of cases and resolve motions and orders
Vision : A judiciary that is independent, effective and efficient and worthy of public trust and confidence
Mission : Provide quality, ethical, accessible and cost-effective legal service to our people
Organizational Outcome : Dispense legal service and able to answer the call of public service

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-001-003-001-002	Budgetary Support to National Government Offices Attendance to training and seminar on Judiciary Systems	Training and Seminar on Judiciary Systems attended	100% Training and Seminar attended	1	-	28,000.00	-	28,000.00

Prepared:


MARIO V. ALONZO
 Presiding Judge

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: HINDANG, LEYTE

OFFICE: COMMISSION ON ELECTIONS

Object of Expenditure	Account Code	Past Year (Actual) 2022	Current Year (Estimate) 2023			Budget Year (Proposed) 2024
			First Semester (Actual)	Second Semester (Estimates)	Total	
1	2	3	4	5	6	7
Maintenance & Other Operating Expenditures Other Professional Services	5-02-11-040	10,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL MOOE		10,000.00	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL APPROPRIATIONS		10,000.00	6,000.00	6,000.00	12,000.00	12,000.00

Prepared:


ARNELA F. MISA
 Acting Election Officer II

Reviewed:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:



BETTY A. CABAL
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2024
LGU: Hindang, Leyte

Department/Office : **Commission on Elections**
Mandate : To conduct electoral processes
Vision : Independent, empowered and fully modernized institution conducting transparent electoral processes with credible results in strong partnership with election stakeholders
Mission : To conduct free, honest, orderly, peaceful, fully automated and credible elections
Organizational Outcome : Elections building a strong democratic institution

. AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-000-3-01-001-003-001-002	Budgetary Support to National Government Offices Implementation of System of Continuing Registration of Voters (R.A. 8189)	Received applications for registration of new voters, transferees, reactivation, change or correction of entry	Verified and heard all applications for registration and action taken by the Election Registration Board in a quarterly basis	700 New registrants, transferees, reactivation, change or correction of entry; 513 Sangguniang Kabataan registrants	-	12,000.00	-	12,000.00

Prepared:


ARNELA F. MISA
 Acting Election Officer II

Reviewed: Local Finance Committee


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator


IMELDA A. RENEGADO
 Municipal Budget Officer


VICTORIA N. FULACHE
 Municipal Treasurer

Approved:


BETTY A. CABAL
 Local Chief Executive

STATEMENT OF INDEBTEDNESS
LGU: Hindang, Leyte

Creditor	Date Contracted	Term	Principal Amount	Purpose	Previous Payments Made			Amount Due			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
1	2	3	4	5	6	7	8	9	10	11	12
			-		-	-	-	-	-	-	-
TOTAL			-		-	-	-	-	-	-	-

Certified Correct:


NILDA T. ABRANTES
 Municipal Accountant-Designate

Noted by:


BETTY A. CABAL
 Local Chief Executive

STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS CY 2024
LGU: Hindang, Leyte

Description 1	Amounts 2
1. Statutory and Contractual Obligations	<u>Amount</u>
1.1 5% MMDA Contribution for LGUs in NCR only	P -
1.2 Retirement Gratuity	-
1.3 Terminal Leave Benefits	526,838.15
1.4 Debt Service	-
1.5 Employees Compensation Insurance Premiums	86,828.88
1.6 PhilHealth Contributions	773,215.20
1.7 PAG-IBIG Contributions	87,600.00
1.8 Retirement and Life Insurance Premiums	3,703,458.24
Sub-Total	P 5,177,940.47
2. Budgetary Requirements	
2.1 20% of NTA for Development Fund	20,720,326.20
2.2 5% Local Disaster Risk Reduction and Management Fund (LDRRMF)	5,764,801.85
2.3 Financial Assistance to Barangays (Php 1,000.00 minimum aid)	1,891,700.00
Sub-Total	P 28,376,828.05
Grand Total	P 33,554,768.52

Certified Correct:


IMELDA A. RENEGADO
Municipal Budget Officer


VICTORIA N. FULACHE
Municipal Treasurer


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

Approved:


BETTY A. CABAL
Local Chief Executive

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2024
LGU: HINDANG, LEYTE

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	Total 7
A. Current Operating Expenditures						
1. Personal Services						
Salaries and Wages - Regular	5-01-01-010	21,422,568.00	5,597,904.00	2,701,872.00	484,608.00	30,206,952.00
Salaries and Wages - Casual/Contractual	5-01-01-020	218,400.00	109,200.00	218,400.00	109,200.00	655,200.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	1,152,000.00	288,000.00	240,000.00	72,000.00	1,752,000.00
Representation Allowance (RA)	5-01-02-020	1,281,000.00	189,000.00	126,000.00	-	1,596,000.00
Transportation Allowance (TA)	5-01-02-030	1,281,000.00	189,000.00	126,000.00	-	1,596,000.00
Clothing/Uniform Allowance	5-01-02-040	288,000.00	72,000.00	60,000.00	18,000.00	438,000.00
Subsistence Allowance	5-01-02-050	-	198,000.00	-	-	198,000.00
Laundry Allowance	5-01-02-060	-	16,200.00	-	-	16,200.00
Hazard Pay	5-01-02-110	-	757,533.60	-	-	757,533.60
Year End Bonus	5-01-02-140	1,803,414.00	475,592.00	243,356.00	49,484.00	2,571,846.00
Cash Gift	5-01-02-150	240,000.00	60,000.00	50,000.00	15,000.00	365,000.00
Other Bonuses and Allowances	5-01-02-990	-	-	-	-	-
Mid-Year Bonus		1,803,414.00	475,592.00	243,356.00	49,484.00	2,571,846.00
Retirement and Life Insurance Contributions	5-01-03-010	2,596,916.16	684,852.48	350,432.64	71,256.96	3,703,458.24
PAG-IBIG Contributions	5-01-03-020	57,600.00	14,400.00	12,000.00	3,600.00	87,600.00
PHILHEALTH Contributions	5-01-03-030	541,872.00	142,681.20	73,546.80	15,115.20	773,215.20
Employees Compensation Insurance Premiums	5-01-03-040	57,260.88	14,292.00	11,784.00	3,492.00	86,828.88
Terminal Leave Benefits	5-01-04-030	526,838.15	-	-	-	526,838.15
Other Personnel Benefits	5-01-04-990	-	-	-	-	-
Loyalty Incentive Pay	5-01-02-120	30,000.00	5,000.00	5,000.00	-	40,000.00
Medico-Legal Allowance		-	20,000.00	-	-	20,000.00
Productivity Enhancement Incentive		240,000.00	60,000.00	50,000.00	15,000.00	365,000.00
TOTAL PERSONAL SERVICES		33,540,283.19	9,369,247.28	4,511,747.44	906,240.16	48,327,518.07
2. Maintenance & Other Operating Expenditure						
Traveling Expenses	5-02-01-010	2,397,380.00	210,000.00	130,100.00	90,000.00	2,827,480.00
Traveling Expenses (NDP)	5-02-01-010	-	10,000.00	-	-	10,000.00
Training Expenses	5-02-02-010	1,196,000.00	209,612.00	135,000.00	115,000.00	1,655,612.00
Office Supplies Expenses	5-02-03-010	519,400.00	112,564.00	33,000.00	30,000.00	694,964.00
Accountable Forms Expenses	5-02-03-020	130,000.00	-	-	-	130,000.00
Animal/Zoological Supplies Expenses	5-02-03-040	-	-	75,000.00	-	75,000.00
Drugs and Medicines Expenses	5-02-03-070	-	500,000.00	-	-	500,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	-	-	-	-	-
Medical, Dental and Laboratory Supplies		-	400,000.00	-	-	400,000.00
Newborn Screening Kits		-	35,000.00	-	-	35,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,506,700.00	250,000.00	10,000.00	18,611.88	1,785,311.88

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2024
LGU: HINDANG, LEYTE

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
1	2	3	4	5	6	7
Other Supplies and Materials Expenses	5-02-03-990	328,780.55	70,000.00	126,904.00	-	525,684.55
Water Expenses	5-02-04-010	280,000.00	-	-	-	280,000.00
Electricity Expenses	5-02-04-020	2,380,651.92	-	-	-	2,380,651.92
Postage and Courier Service	5-02-05-010	23,500.00	-	-	-	23,500.00
Telephone Expenses	5-02-05-020	332,400.00	28,800.00	28,800.00	14,400.00	404,400.00
Internet Subscription Expenses	5-02-05-030	204,000.00	44,388.00	40,800.00	20,388.12	309,576.12
Survey Expenses	5-02-07-010	20,000.00	-	-	-	20,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	100,000.00	-	-	-	100,000.00
Legal Services	5-02-11-010	10,000.00	-	-	-	10,000.00
Auditing Services	5-02-11-020	80,000.00	-	-	-	80,000.00
Other Professional Services	5-02-11-040	138,000.00	-	-	-	138,000.00
Environment/Sanitary Services	5-02-12-010	40,000.00	-	-	-	40,000.00
Janitorial Services	5-02-12-020	-	-	85,800.00	-	85,800.00
Other General Services	5-02-12-990	2,488,200.00	772,200.00	2,473,250.00	171,600.00	5,905,250.00
Repairs & Maintenance - Infrastructure Assets	5-02-13-030	-	-	-	-	-
Repairs & Maintenance - Parks, Plazas, Monuments	5-02-13-030(08)	-	-	171,600.00	-	171,600.00
Repairs & Maintenance - Buildings & Other Structures	5-02-13-040	-	-	-	-	-
Repairs & Maintenance - Buildings	5-02-13-040(01)	-	-	165,000.00	-	165,000.00
Repairs & Maintenance - Markets	5-02-13-040(04)	-	-	180,000.00	-	180,000.00
Repairs & Maintenance - Slaughterhouses	5-02-13-040(05)	-	-	175,000.00	-	175,000.00
Repairs & Maintenance - Other Structure	5-02-13-040(99)	-	-	50,000.00	-	50,000.00
Repairs & Maintenance - Machinery and Equipment	5-02-13-050	-	-	-	-	-
Repairs & Maintenance - Machinery	5-02-13-050(01)	-	-	10,000.00	-	10,000.00
Repairs & Maintenance - Office Equipment	5-02-13-050(02)	147,400.00	13,000.00	32,600.00	-	193,000.00
Repairs & Maintenance - ICT Equipment	5-02-13-050(03)	158,238.00	8,000.00	7,500.00	-	173,738.00
Repairs & Maintenance - Const. & Heavy Equipment	5-02-13-050(08)	750,000.00	-	-	-	750,000.00
Repairs & Maintenance - Disaster Response and Rescue Equipment	5-02-13-050 (09)	-	-	-	30,000.00	30,000.00
Repairs & Maintenance - Medical Equipment	5-02-13-050 (11)	-	5,000.00	-	-	5,000.00
Repairs & Maintenance - Transportation Equipment	5-02-13-060	-	-	-	-	-
Repairs & Maintenance - Motor Vehicles	5-02-13-060(01)	291,000.00	96,309.40	85,800.00	80,000.00	553,109.40
Repairs & Maintenance - Watercraft	5-02-13-060(04)	100,000.00	-	-	-	100,000.00
Taxes, Duties and Licenses	5-02-16-010	80,000.00	30,000.00	-	80,000.00	190,000.00
Fidelity Bond Premiums	5-02-16-020	183,100.00	-	-	-	183,100.00
Insurance Expenses	5-02-16-030	300,000.00	12,900.00	-	100,000.00	412,900.00
Advertising Expenses	5-02-99-010	138,000.00	-	-	-	138,000.00
Printing and Publication Expenses	5-02-99-020	90,000.00	-	-	-	90,000.00
Representation Expenses	5-02-99-030	130,000.00	-	-	-	130,000.00
Transportation and Delivery Expenses	5-02-99-040	10,000.00	-	-	-	10,000.00

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2024
LGU: HINDANG, LEYTE

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	Total 7
Rent/Lease Expenses	5-02-99-050	18,000.00	-	-	-	18,000.00
Membership Dues and Contribution to Organization	5-02-99-060	191,300.00	4,000.00	-	-	195,300.00
Donations	5-02-99-080	15,000.00	-	-	-	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	340,000.00	30,000.00	30,000.00	-	400,000.00
TOTAL MOOE		15,117,050.47	2,841,773.40	4,046,154.00	750,000.00	22,754,977.87
B. Capital Outlay		-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-
C. Special Purpose Appropriations						
Confidential Expenses	5-02-10-010	111,156.00	-	-	-	111,156.00
Discretionary Expenses	5-02-99-990	17,378.48	-	-	-	17,378.48
Aid to Barangays	5-02-99-080	1,891,700.00	-	-	-	1,891,700.00
MPOC Support Program (MOOE)		714,920.00	-	-	-	714,920.00
Sports Development (MOOE)		150,000.00	-	-	70,000.00	220,000.00
Socio-Cultural (MOOE)		200,000.00	-	-	-	200,000.00
Updating of CLUP (MOOE)		419,480.00	-	-	-	419,480.00
Waste Management Program (MOOE)		5,000,000.00	-	-	-	5,000,000.00
COVID-19 Prevention, Control and Management (MOOE)		-	500,000.00	-	-	500,000.00
KALAHI-CIDSS NCDDP PROGRAM (MOOE)		-	1,500,000.00	-	-	1,500,000.00
KILOS UNLAD (KU) Strategy 4Ps Law (MOOE)		-	100,000.00	-	-	100,000.00
20% Local Development Fund (MOOE)		-	1,000,000.00	200,000.00	-	1,200,000.00
20% Local Development Fund (CO)		-	4,000,000.00	15,520,326.20	-	19,520,326.20
5% DRRM Fund (MOOE)		-	-	-	2,164,801.85	2,164,801.85
5% DRRM Fund (CO)		-	-	-	3,600,000.00	3,600,000.00
Founding Anniversary (MOOE)		-	100,000.00	-	-	100,000.00
GAD (MOOE)		-	3,704,801.85	800,000.00	-	4,504,801.85
GAD (CO)		-	-	260,000.00	-	260,000.00
OSCA (MOOE)		-	526,480.19	-	-	526,480.19
OSCA (CO)		-	50,000.00	-	-	50,000.00
PDAO (MOOE)		-	576,480.18	-	-	576,480.18
LCPC (MOOE)		-	973,357.79	-	-	973,357.79
LCPC (CO)		-	62,658.52	-	-	62,658.52
TOTAL SPECIAL PURPOSE APPROPRIATIONS		8,504,634.48	13,093,778.53	16,780,326.20	5,834,801.85	44,213,541.06
TOTAL APPROPRIATIONS		57,161,968.14	25,304,799.21	25,338,227.64	7,491,042.01	115,296,037.00

Certified Correct:

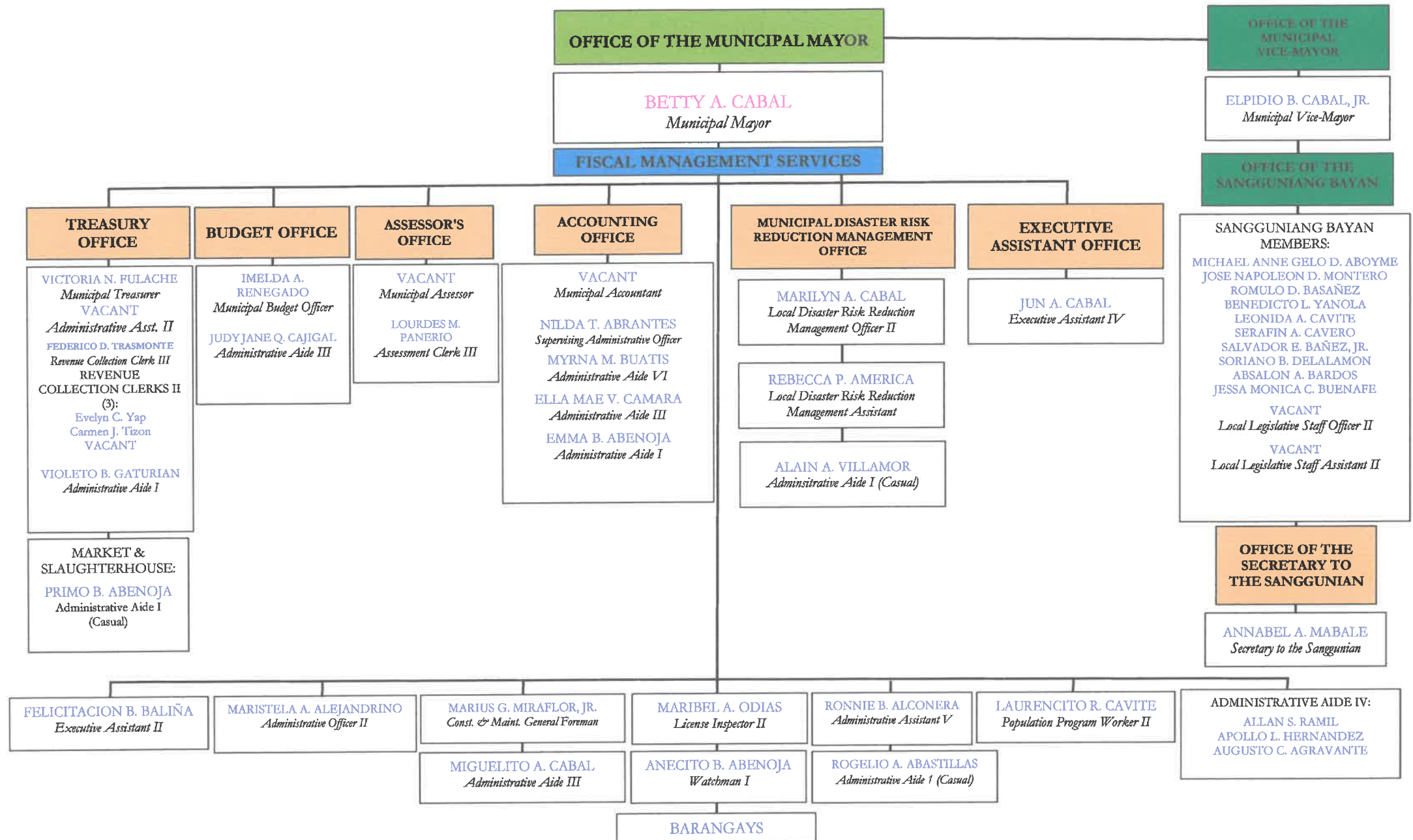

IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:

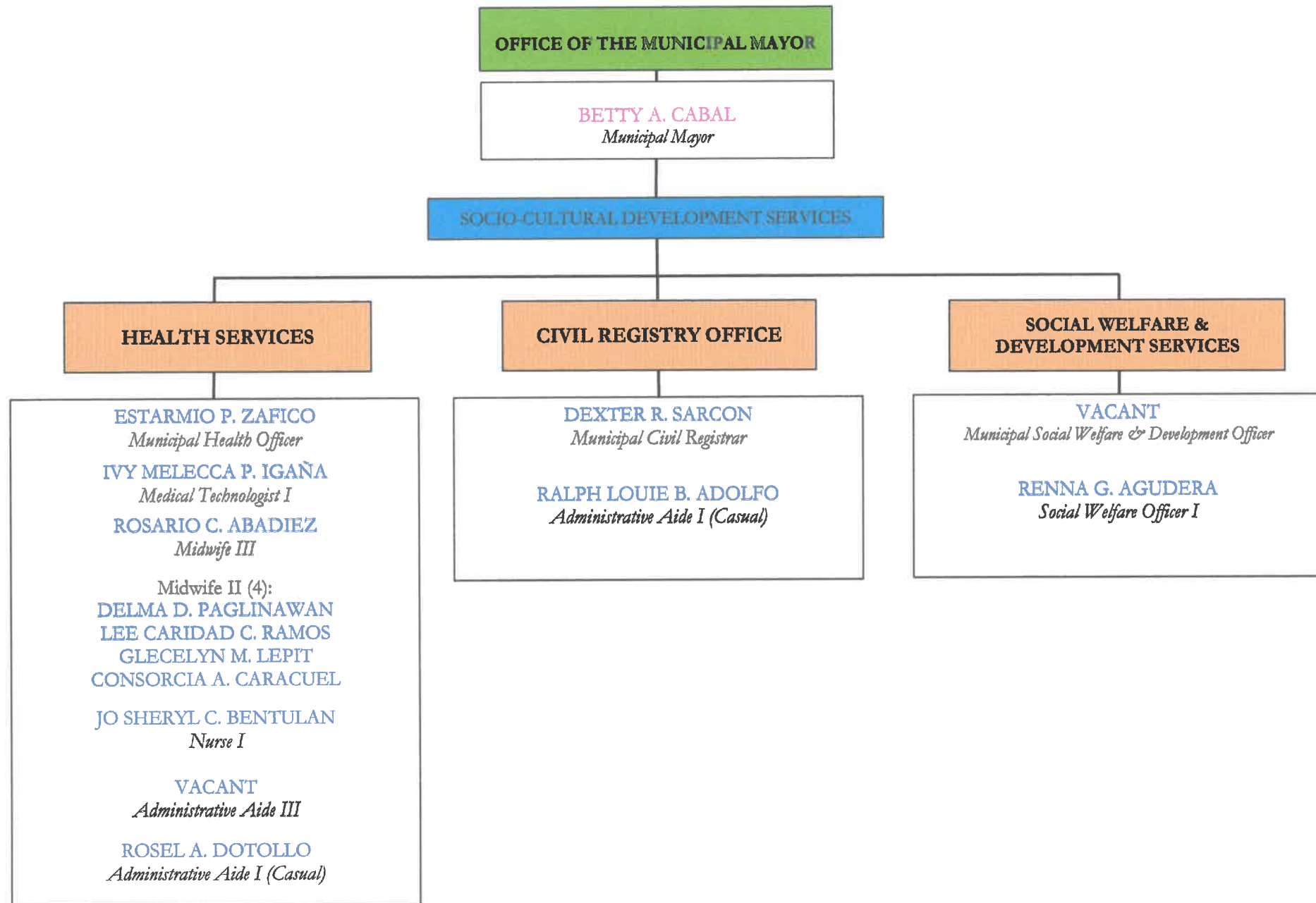

BETTY A. CABAL
 Local Chief Executive

ORGANIZATIONAL STRUCTURE OF THE LOCAL GOVERNMENT UNIT

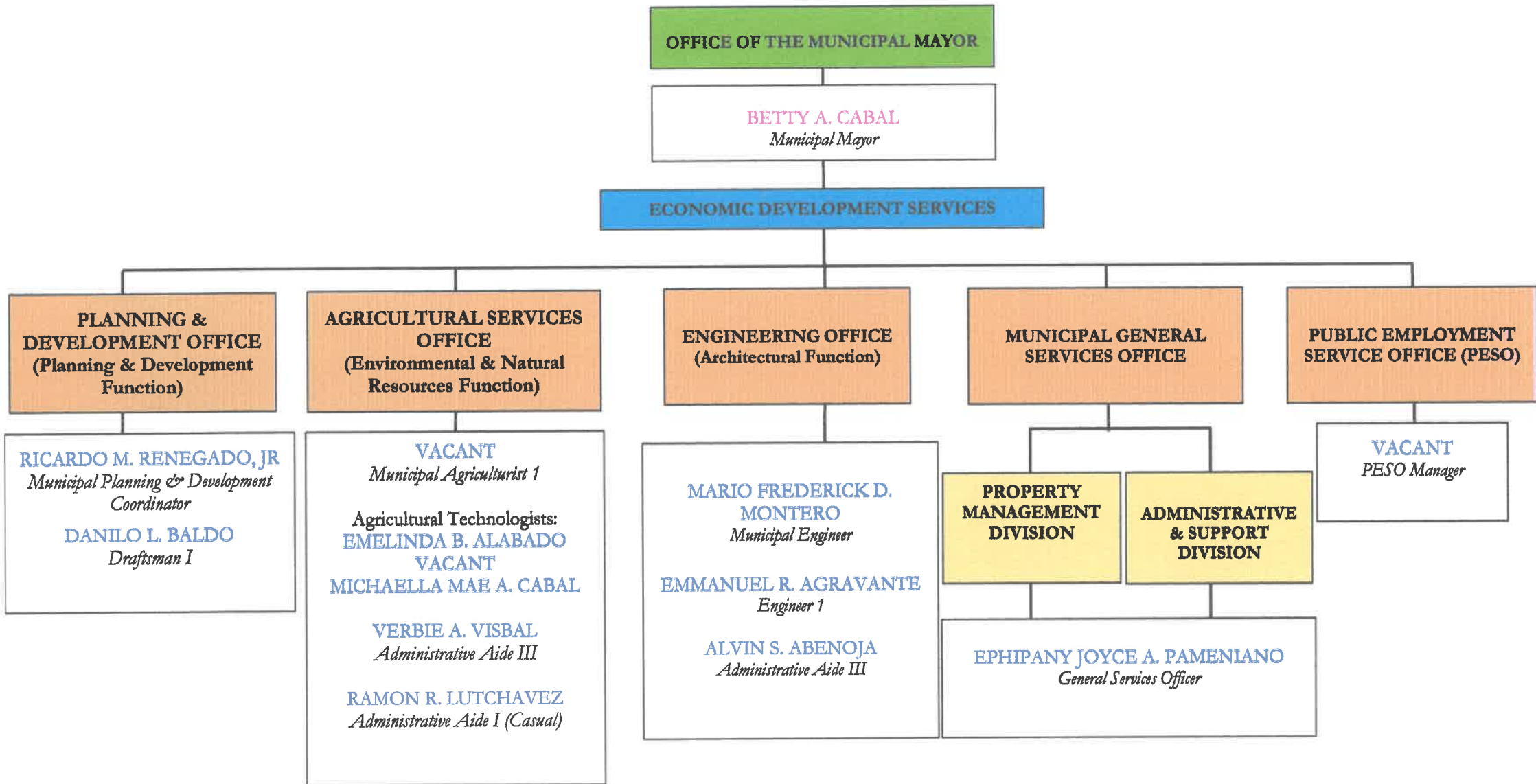
Hindang, Leyte



ORGANIZATIONAL STRUCTURE OF THE LOCAL GOVERNMENT UNIT
Hindang, Leyte



ORGANIZATIONAL STRUCTURE OF THE LOCAL GOVERNMENT UNIT
Hindang, Leyte



Prepared by:

Maristela A. Alejandrino
MARISTELA A. ALEJANDRINO
Administrative Officer II

Approved:

Betty A. Cabal
BETTY A. CABAL
Local Chief Executive



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG,
LEYTE, IN ITS REGULAR SESSION HELD ON MAY 02, 2023 AT THE SB SESSION HALL

RESOLUTION NO. 2023-45

A RESOLUTION APPROVING THE REVISED ORGANIZATIONAL STRUCTURE & STAFFING PATTERN FOR CALENDAR YEAR 2023, WITH THE INCLUSION OF THE CREATED ADMINISTRATIVE AIDE III ITEM UNDER THE OFFICE OF THE RURAL HEALTH UNIT (RHU) OF THE LOCAL GOVERNMENT UNIT (LGU), HINDANG, LEYTE

WHEREAS, this Body has enacted an Ordinance for the creation of an Administrative Aide III item under the Office of the Rural Health Unit (RHU) this Municipality;

WHEREAS, with the inclusion of the aforementioned item or position, it is deemed necessary to revise the existing *Organizational Structure and Staffing Pattern, for calendar year 2023 of the Municipal Government* of Hindang, Leyte,

WHEREFORE, on motion of Hon. Mikhael Anne Gelo D. Aboyme duly seconded by Hons. Leonida A. Cavite and Jose Napoleon D. Montero, be it;

RESOLVE, as it is hereby RESOLVED, to *APPROVE the REVISED ORGANIZATIONAL STRUCTURE and STAFFING PATTERN for calendar year 2023* of the Municipal Government of Hindang, Leyte, being it is explicitly provided in RA 7160 otherwise known as the Local Government Code of 1991 and the rules and regulations set forth by the Department of Budget and Management (DBM);


RESOLVED, FURTHER, that copies hereof be furnished all offices concerned for their information and appropriate action.

Carried unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED TO BE DULY ADOPTED:


ELMIDIO B. CABAL, JR.
Municipal Vice Mayor
Presiding Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF
HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON AUGUST 16, 2022 AT
THE SB SESSION HALL

ORDINANCE NO. 2022-10

Authored by Hon. Romulo D. Basañez

AN ORDINANCE CREATING THE PUBLIC EMPLOYMENT SERVICE OFFICE (PESO) OF
HINDANG, LEYTE AND THE PLANTILLA POSITION OF A MUNICIPAL GOVERNMENT
DEPARTMENT HEAD I (PESO MANAGER) DEFINING ITS FUNCTIONS AND
APPROPRIATING FUNDS THEREOF AND FOR OTHER PURPOSES

RATIONALE:

Republic Act No. 8759 OR PUBLIC EMPLOYMENT SERVICE OFFICE ACT OF 1999, as amended by Republic Act NO. 10691 mandates **THE ESTABLISHMENT OF PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)** in Local Governments that will serve as an extension arm of the Department of Labor and Employment in all its labor and employment assistance programs and activities. Pursuant to Section 2. Declaration of Policy, It is a declared policy of the State to promote full employment and equality of employment opportunities for all, and for this purpose, to strengthen and expand the existing employment facilitation service machinery of the government particularly at the local levels. To carry out the above-declared policy, there shall be established in all capital towns of provinces, key cities, and other strategic areas a Public Employment Service Office, hereinafter referred to as "PESO", which shall be community-based and maintained largely by Local Government Units (LGUs) and a number of non-governmental organizations (NGOs) or community-based organizations (CBOs) and state universities and colleges (SUCs). The PESOs shall linked to the regional offices of the Department of Labor and Employment (DOLE) for coordination and technical supervision, and to the DOLE central office, to constitute the national employment service network.

BE IT ORDAINED by the Sangguniang Bayan of Hindang, Leyte, in its regular session assembled this date, that:

SECTION 1. CREATION. The Public Employment Service Office (PESO) is hereby created to provide employment assistance to all unemployed and underemployed residents of the Municipality and coordinate with the Department of Labor and Employment (DOLE) for the implementation of its various labor and employment programs and activities.

SECTION 2. OBJECTIVES. In general, the Public Employment Service Office (PESO) shall ensure the prompt, timely and efficient delivery of employment service and provision of information on the other DOLE programs.

Further, the PESO shall:

- a. Provide a venue where people could explore simultaneously various employment options and actually seek assistance they prefer;

Pochan

Romulo D. Basañez

[Signature]

[Vertical list of signatures on the right margin]

(ORDINANCE No. 2022-10 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance creating of the Public Employment Service Office (PESO) of Hindang, Leyte and the plantilla position of a Municipal Government Department Head I (PESO MANAGER) defining its functions and appropriating funds thereof and for other purposes" continued)

- b. Serve as referral and information center for the various services and programs of DOLE and other government agencies present in the area;
- c. Provide clients with adequate information on employment and labor market situation in the municipality;
- d. Network with other PESOs within the region on employment for job exchange purposes.

SECTION 3. CREATION OF POSITION. In order to effectively perform the functions, it is hereby created the position of:

One (1) Municipal Government Department Head I (PESO MANAGER), SG-24, Step 1, Item No. 79 to be assigned at the Public Employment Service Office (PESO)

SECTION 4. FUNCTIONS of the PUBLIC EMPLOYMENT SERVICE OFFICE

Main Functions of PESO

- a. The PESO shall provide Labor Market Information (LMI);
- b. The PESO shall provide referral and placement services for local and overseas as well as private and public employment in accordance with existing policies, rules and regulations;
- c. The PESO shall provide career advocacy and employment coaching services;
- d. The PESO shall facilitate the implementation and/or provision of livelihood and self-employment programs and services;
- e. The PESO shall assist in providing re-integration assistance services to returning Filipino Workers (OFWs) in coordination with the Overseas Workers Welfare Administration (OWWA) and the National Reintegration Center for OFWs;
- f. The PESO shall prepare and submit to the Sangguniang Bayan through the Committee on Labor and Employment, an annual employment plan and corresponding budget requirements including other regular funding sources and budgetary support.

Other services of PESO:

- a. Initiate and organize job fairs, provided that job fairs conducted by private entities or educational institutions shall be supervised and monitored by the PESO pursuant to DOLE guidelines;
- b. Facilitate the conduct of local recruitment/special recruitment activities in coordination with the Philippine Overseas Employment Administration (POEA) and in accordance with the existing laws, rules and regulations;

Qsca

Julius A. Cabal

[Signature]

(ORDINANCE No. 2022-10 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance creating of the Public Employment Service Office (PESO) of Hindang, Leyte and the plantilla position of a Municipal Government Department Head I (PESO MANAGER) defining its functions and appropriating funds thereof and for other purposes" continued)

- c. Initiate and organize livelihood and self-employment bazaars, in coordination with government and non-government institutions undertaking livelihood and self-employment programs and services; and
- d. Coordinate and monitor the implementation of government-funded infrastructure projects to provide recruitment assistance to contractors for their skilled and unskilled human resource requirement pursuant to Republic Act No. 6685 otherwise known as Workers Hiring in Infrastructure Projects (WHIP).

SECTION 5. QUALIFICATION STANDARDS, SALARY GRADE and PLANTILLA ITEM NUMBER.

Salary Grade	-	24
Plantilla Item No.	-	79
Education	-	Bachelor's Degree preferably in any of the following: Operations Management (OM); Human Resource Management (HRM); Human Resource Development (HRD); and/or allied fields
Experience	-	3 years of supervisory/management experience in program management relative to employment facilitation
Training	-	None required
Eligibility	-	Career Service (Professional)/ Second Level Eligibility

SECTION 6. APPROPRIATION. Funds shall be appropriated annually out of the General Fund for the personnel services of the PESO to include salary, benefits and other forms of emoluments for the created position.

SECTION 7. REPEALING CLAUSE. All ordinances, local issuances or rules inconsistent with the provisions of this ordinance are hereby repealed or modified accordingly.

SECTION 8. EFFECTIVITY. This Ordinance shall take effect immediately upon review and approval of the Sangguniang Panlalawigan.

ENACTED this 16th day of August, 2022 by this Sanggunian in its regular session held for the purpose at the SB Session Hall, this Municipality, with the following votes:

Yes (10)

No (0)

Abstain (0)

[Signature]

[Signature]

[Signature]

(ORDINANCE No. 2022-10 of the Sangguniang Bayan of Hindang, Leyte, RE: "An Ordinance creating of the Public Employment Service Office (PESO) of Hindang, Leyte and the plantilla position of a Municipal Government Department Head I (PESO MANAGER) defining its functions and appropriating funds thereof and for other purposes" continued)


MIKHAEL ANNE GELOD ABOYME
SB Member


JOSE NAPOLEON D. MONTERO
SB Member


LEONIDA A. CAVITE
SB Member


ROMULO D. BASAÑEZ
SB Member


BENEDICTO L. YANOLA
SB Member


SERAFIN A. CAVERO
SB Member


SALVADOR E. BANEZ, JR.
SB Member


SORIANO E. DELALAMON
SB Member



ABSALON A. BARDOS
Ex Officio Member-LIGA Pres


JESSA MONICA C. BUENAFE
Ex-Officio Member-SK Federation Pres.

CERTIFIED CORRECT:


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED:


ELFIDIO B. CABAL, JR.
Municipal Vice Mayor
Presiding Officer

APPROVED:


BETTY A. CABAL
Municipal Mayor

ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN
CY 2024
HINDANG, LEYTE

ITEM NO.	POSITION TITLE	NAME OF INCUMBENT	SALARY GRADE	ANNUAL SALARY
I. OFFICE OF THE MUNICIPAL MAYOR				
1	Municipal Mayor	BETTY A. CABAL	SG27/3	1,137,696.00
2	Executive Assistant II	FELICITACION B. BALIÑA	SG17/6	381,156.00
3	Administrative Officer II	MARISTELA A. ALEJANDRINO	SG11/1	226,800.00
4	Construction & Maintenance General Foreman	MARIUS G. MIRAFLOR, JR.	SG11/7	241,632.00
5	License Inspector II	MARIBEL A. ODIAS	SG8/8	176,640.00
6	Administrative Assistant V	RONNIE C. ALCONERA	SG11/6	239,076.00
7	Population Program Worker II	LAURENCITO R. CAVITE	SG7/2	157,608.00
8	Administrative Aide IV	ALLAN S. RAMIL	SG4/3	132,948.00
9	Administrative Aide IV	AUGUSTO C. AGRAVANTE	SG4/3	132,948.00
10	Administrative Aide IV	APOLLO L. HERNANDEZ	SG4/4	133,968.00
11	Administrative Aide III	MIGUELITO A. CABAL	SG3/4	126,168.00
64	Watchman I	ANECITO B. ABENOJA	SG2/6	120,600.00
1	Administrative Aide I (Casual)	ROGELIO A. ABASTILLAS	SG1/1	109,200.00
II. OFFICE OF THE MUNICIPAL VICE-MAYOR				
12	Municipal Vice-Mayor	ELPIDIO B. CABAL, JR.	SG25/3	890,976.00
III. OFFICE OF THE SECRETARY TO THE SANGGUNIAN				
13	Board Secretary V (Secretary to the Sanggunian)	ANNABEL A. MABALE	SG24/8	847,464.00
IV. OFFICE OF THE SANGGUNIANG BAYAN				
14	SB Member	MIKHAEL ANNE GELO D. ABOYME	SG24/1	756,660.00
15	SB Member	JOSE NAPOLEON D. MONTERO	SG24/1	756,660.00
16	SB Member	ROMULO D. BASAÑEZ	SG24/3	781,560.00
17	SB Member	BENEDICTO L. YANOLA	SG24/3	781,560.00
18	SB Member	LEONIDA A. CAVITE	SG24/4	794,316.00
19	SB Member	SERAFIN A. CAVERO	SG24/3	781,560.00
20	SB Member	SALVADOR E. BAÑEZ, JR.	SG24/2	769,008.00
21	SB Member	SORIANO B. DELALAMON	SG24/1	756,660.00
22	SB Member-ABC Federation President	ABSALON A. BARDOS	SG24/1	756,660.00
23	SB Member-SK Federation President	JESSA MONICA C. BUENAFE	SG24/1	756,660.00
67	Local Legislative Staff Assistant II	V A C A N T	SG8/1	165,852.00

ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN
CY 2024
HINDANG, LEYTE

ITEM NO.	POSITION TITLE	NAME OF INCUMBENT	SALARY GRADE	ANNUAL SALARY
V. OFFICE OF THE MUNICIPAL TREASURER				
24	Municipal Treasurer	VICTORIA N. FULACHE	SG24/7	833,856.00
26	Administrative Assistant II	V A C A N T	SG8/1	165,852.00
27	Revenue Collection Clerk II	V A C A N T	SG7/1	156,408.00
28	Revenue Collection Clerk II	CARMEN J. TIZON	SG7/8	165,012.00
29	Revenue Collection Clerk II	EVELYN C.YAP	SG7/3	158,820.00
63	Administrative Aide I	VIOLETO B. GATURIAN	SG1/6	113,844.00
69	Revenue Collection Clerk III	FEDERICO D. TRASMONTE	SG9/3	181,164.00
VI. MUNICIPAL PLANNING AND DEVELOPMENT OFFICE				
30	Municipal Planning & Development Coordinator	RICARDO M. RENEGADO, JR.	SG24/8	847,464.00
31	Draftsman I	DANILO L. BALDO	SG6/8	155,568.00
VII. OFFICE OF THE MUNICIPAL ASSESSOR				
32	Municipal Assessor	V A C A N T	SG24/1	756,660.00
70	Assessment Clerk III	LOURDES M. PANERIO	SG9/3	181,164.00
VIII. OFFICE OF THE MUN. AGRICULTURE				
74	Municipal Agriculturist I	V A C A N T	SG24/1	756,660.00
35	Agricultural Technologist	MICHAELA MAE A. CABAL	SG10/3	197,952.00
36	Agricultural Technologist	V A C A N T	SG10/1	194,676.00
38	Agricultural Technologist	EMELINDA B. ALABADO	SG10/8	206,364.00
71	Administrative Aide III	VERBIE A. VISBAL	SG3/2	124,248.00
6	Administrative Aide I (Casual)	RAMON R. LUTCHAVEZ	SG1/1	109,200.00
IX. MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE				
39	Municipal Social Welfare Development Officer	V A C A N T	SG24/8	847,464.00
72	Social Welfare Officer I	RENNA G. AGUDERA	SG11/2	229,188.00

ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN
CY 2024
HINDANG, LEYTE

ITEM NO.	POSITION TITLE	NAME OF INCUMBENT	SALARY GRADE	ANNUAL SALARY
X. RURAL HEALTH UNIT & WOMEN'S HEALTH CENTER				
42	Municipal Health Officer	ESTARMIO P. ZAFICO	SG24/8	1,210,656.00
44	Midwife III	ROSARIO C. ABADIEZ	SG13/8	403,092.00
45	Midwife II	LEE CARIDAD C. RAMOS	SG11/8	348,900.00
46	Midwife II	DELMA D. PAGLINAWAN	SG11/3	330,876.00
47	Midwife II	GLECELYN M. LEPIT	SG11/8	348,900.00
48	Midwife II	CONSORCIA A. CARACUEL	SG11/6	341,544.00
58	Medical Technologist I	IVY MELECCA P. IGAÑA	SG11/2	327,408.00
65	Nurse I	JO SHERYL C. BENTULAN	SG15/4	453,216.00
3	Administrative Aide I (Casual)	ROSEL A. DOTOLLO	SG1/1	109,200.00
XI. MUNICIPAL BUDGET OFFICE				
50	Municipal Budget Officer	IMELDA A. RENEGADO	SG24/8	847,464.00
68	Administrative Aide III	JUDY JANE Q. CAJIGAL	SG3/1	123,300.00
XII. OFFICE OF THE MUNICIPAL ACCOUNTANT				
51	Municipal Accountant	V A C A N T	SG24/1	756,660.00
52	Supervising Administrative Officer	NILDA T. ABRANTES	SG22/1	600,696.00
53	Administrative Aide VI	ELLA MAE V. CAMARA	SG6/1	147,444.00
61	Administrative Aide III	V A C A N T	SG3/1	123,300.00
62	Administrative Aide I	EMMA B. ABENOJA	SG1/6	113,844.00
XIII. OFFICE OF THE EXECUTIVE ASSISTANT				
54	Executive Assistant IV	JUN A. CABAL	SG22/1	600,696.00
XIV. OFFICE OF THE MUNICIPAL REGISTRAR				
55	Municipal Civil Registrar	DEXTER R. SARCON	SG24/7	833,856.00
2	Administrative Aide I (Casual)	RALPH LOUIE B. ADOLFO	SG1/1	109,200.00

ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN
CY 2024
HINDANG, LEYTE

ITEM NO.	POSITION TITLE	NAME OF INCUMBENT	SALARY GRADE	ANNUAL SALARY
76	XV. GENERAL SERVICES OFFICE Municipal Government Department Head I (General Services Officer)	EPHIPANY JOYCE A. PAMENIANO	SG24/1	756,660.00
57	XVI. OFFICE OF THE MUNICIPAL ENGINEER Municipal Engineer	MARIO FREDERICK D. MONTERO	SG24/8	847,464.00
60	Administrative Aide III	ALVIN S. ABENOJA	SG3/5	127,140.00
73	Engineer I	EMMANUEL R. AGRAVANTE	SG12/2	247,368.00
66	XVII. MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE Local Disaster Risk Reduction and Management Officer II	MARILYN A. CABAL	SG15/4	317,256.00
75	Local Disaster Risk Reduction and Management Assistant	REBECCA P. AMERICA	SG8/2	167,352.00
5	Administrative Aide I (Casual)	ALAIN A. VILLAMOR	SG1/1	109,200.00
4	XVIII. MARKET AND SLAUGHTERHOUSE Administrative Aide I (Casual)	PRIMO B. ABENOJA	SG1/1	109,200.00
79	XIX. PUBLIC EMPLOYMENT SERVICE OFFICE Municipal Government Department Head I (PESO Manager)	V A C A N T	SG24/1	756,660.00

Prepared:


MARISTELA A. ALEJANDRINO
 Administrative Officer II

Reviewed by:


IMELDA A. RENEGADO
 Municipal Budget Officer

Approved:


BETTY A. CABAL
 Local Chief Executive

GENERAL PROVISIONS:

- Collection of revenues shall be in accordance with the approved local tax ordinance. Implementation of said local tax ordinance through comprehensive tax campaign, sending of notices to delinquent taxpayers to generate more revenues. All taxes, fees, charges and other receipts from various departments/offices of the LGU shall be properly receipted, accounted and deposited with the LGU's designated depository bank accounts pursuant to R.A. No. 7160 otherwise known as the Local Government Code of the Philippines.
- All Shares from National Tax Allotment shall be accounted for under the accrual method while the Real Property Taxes accounted under the modified accrual method of accounting. All other taxes, fees and charges shall be accounted using the cash method of accounting.
- All performance bonds and deposits posted or filed by any entities, companies or private persons shall be deposited with the Municipal Treasury as trust receipts under the name of the local government unit or municipality. Upon the full performance of the undertaking or extinguishment of the obligations for which the cash bond or deposit is required, any amount of cash due shall be returned to the filing party, withdrawable subject with the existing accounting and auditing rules and regulation.
- Any disbursements of public funds to settle any government obligations shall be made through the issuance of checks. All government expenditures are scrutinized, documented properly and recorded correctly in the Books of Accounts and charged to appropriate accounts. The nature of such are verified as to the correctness and validity or legality of payments, completeness of the supporting documents. All procurement shall be in accordance with the provisions of Republic Act 9184 otherwise known as Government Procurement Reform Act. All disbursements shall also be in accordance with the existing rules and regulations as mandated by the Commission on Audit, Department of Budget and Management, Civil Service Commission and all other concerned agencies.
- Regular expenditures of the local government are Personal Services, Maintenance and other Operating Expenses (MOOE) and Capital Outlays. Personal Services involves the proper payment of salaries, authorized allowances, premiums and other personnel benefits in conformity with COA, DBM and CSC rules and regulations.
- All surplus or savings from the local government operations at the end of the budget year shall be utilized for any special purpose, programs/projects/activities provided it is in accordance with the approved Annual Investment Program of the municipality.
- Any Savings from the Local Government Operations within the budget year are subject to Supplemental Budget duly approved by the Sanggunian. Augmentation of funds for various programs/projects/activities in the municipality shall likewise be approved by the Sanggunian before utilization of such appropriations. No funds shall be disbursed or utilized unless it is provided in the approved Annual and Supplemental budget within the budget year.
- All unexpended/unobligated balance of the QRF and the MF-MOOE of the Disaster Risk Reduction and Management Fund shall be transferred to the Special Trust Fund while the CO shall be made continuing in the General Fund books until the projects funded therefore are completed and any savings shall be available for use in the disaster risk reduction and management activities.

SUMMARY OF THE FY 2024 NEW APPROPRIATIONS

OFFICE	PS	MOOE	CO	SPA	TOTAL
I. Office of the Municipal Mayor	5,062,625.80	8,497,851.92	-	3,085,154.48	16,645,632.20
III. Office of the Municipal Vice-Mayor	1,353,863.52	324,400.00	-	-	1,678,263.52
IV. Office of the Sangguniang Bayan	12,559,207.77	1,647,300.00	-	-	14,206,507.77
V. Office of the Secretary to the Sanggunian	1,279,990.28	233,400.00	-	-	1,513,390.28
VI. Office of the Municipal Treasurer	2,756,042.96	1,385,880.55	-	-	4,141,923.51
VII. Office of the Municipal Assessor	1,445,912.48	593,800.00	-	-	2,039,712.48
VIII. Office of the Municipal Accountant	2,632,942.22	472,800.00	-	-	3,105,742.22
IX. Municipal Budget Office	1,484,118.78	409,738.00	-	-	1,893,856.78
X. Municipal Planning and Development Office	1,526,443.64	464,400.00	-	419,480.00	2,410,323.64
XI. Office of the Municipal Civil Registrar	1,447,937.12	390,300.00	-	-	1,838,237.12
XII. General Services Office	1,160,885.70	405,280.00	-	5,000,000.00	6,566,165.70
XIII. Office of the Executive Assistant	830,312.92	74,400.00	-	-	904,712.92
XIV. Rural Health Unit and Women's Health Center	6,544,353.04	2,112,573.40	-	5,980,000.00	14,636,926.44
XV. Municipal Social Welfare and Development Office	1,664,008.54	589,200.00	-	7,113,778.53	9,366,987.07
Public Employment Service Office	1,160,885.70	140,000.00	-	-	1,300,885.70
XVI. Municipal Agriculture Office	2,469,931.50	676,600.00	-	1,260,000.00	4,406,531.50
XVII. Office of the Municipal Engineer	1,856,019.94	1,282,400.00	-	15,520,326.20	18,658,746.14
XVIII. Market and Slaughterhouse	185,796.00	820,904.00	-	-	1,006,700.00
XIX. Municipal Tourism Office	-	1,266,250.00	-	-	1,266,250.00
II. Municipal Risk Reduction and Management Office	906,240.16	670,000.00	-	5,764,801.85	7,341,042.01
Local Youth Development Office	-	80,000.00	-	70,000.00	150,000.00
XX. Department of Interior and Local Government	-	28,000.00	-	-	28,000.00
XXI. Philippine National Police	-	56,800.00	-	-	56,800.00
XXII. Bureau of Fire Protection	-	38,700.00	-	-	38,700.00
XXIII. Bureau of Jail Management and Penology	-	18,000.00	-	-	18,000.00
XXIV. Regional Trial Court	-	12,000.00	-	-	12,000.00
XXV. Office of the Assistant Provincial Prosecutor	-	12,000.00	-	-	12,000.00
XXVI. Public Attorney's Office	-	12,000.00	-	-	12,000.00
XXVII. Municipal Circuit Trial Court	-	28,000.00	-	-	28,000.00
XXVIII. Commission on Elections	-	12,000.00	-	-	12,000.00
TOTAL NEW APPROPRIATIONS	48,327,518.07	22,754,977.87	-	44,213,541.06	115,296,037.00

Prepared:


IMELDA A. RENEGADO
Municipal Budget Officer

Approved:


BETTY A. CABAL
Local Chief Executive

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-01-003-001-000-000 OFFICE OF THE SANGGUNIANG BAYAN													
1000-000-3-01-003-001-001-001	Enact Legislative policies and ordinances	Sangguniang Bayan	Jan. 2024	Dec. 2024	Ordinances, Policies, Resolutions and other legislative law promulgated & en-acted	General Fund (AB/SB 2024)	15,811,952.00	2,500,000.00	450,000.00	18,761,952.00		500,000.00	M211-01
1000-000-3-01-004-001-000-000 OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN													
1000-000-3-01-004-001-001-001	Records keeping of all ordinances, minutes and resolutions	Secretary to the Sanggunian	Jan. 2024	Dec. 2024	Resolutions and Ordinances prepared and approved	General Fund (AB/SB 2024)	1,901,820.00	450,000.00	120,000.00	2,471,820.00			
1000-000-3-01-005-001-000-000 TREASURY SERVICES													
1000-000-3-01-005-001-001-001	Revenue Collection	Treasury Office	Jan. 2024	Dec. 2024	Tax, Permits and other local income collected	General Fund (AB/SB 2024)	3,941,556.00	2,000,000.00	700,000.00	6,641,556.00			
1000-000-3-01-005-001-001-002	Fiscal Management	Treasury Office	Jan. 2024	Dec. 2024	Tax ordinances implemented	General Fund (AB/SB 2024)		20,000.00		20,000.00			
1000-000-3-01-005-001-001-003	I-Tax Program	Treasury Office	Jan. 2024	Dec. 2024	RPT collection computerized	General Fund (AB/SB 2024)		100,000.00	200,000.00	300,000.00			
1000-000-3-01-006-001-000-000 ASSESSMENT OF REAL PROPERTY SERVICES													
1000-000-3-01-006-001-001-001	Assessment of Real Property Services	Assessor's Office	Jan. 2024	Dec. 2024	RPT assessed and tax declaration issued	General Fund (AB/SB 2024)	1,807,000.00	850,600.00	200,000.00	2,857,600.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-01-007-001-000-000 ACCOUNTING SERVICES													
1000-000-3-01-007-001-001-001	Bookkeeping and Accounting Services	Acctg. Office	Jan. 2024	Dec. 2024	Internal control policies applied and various funds accounted	General Fund (AB/SB 2024)	3,198,510.00	500,000.00	500,000.00	4,198,510.00			
1000-000-3-01-007-001-001-002	Internal Control Services	Acctg. Office	Jan. 2024	Dec. 2024	Internal Audit System conducted	General Fund (AB/SB 2024)		20,000.00		20,000.00			
1000-000-3-01-008-001-000-000 BUDGETING SERVICES													
1000-000-3-01-008-001-001-001	Annual and Supplemental Budgets Preparation	Budget Office	Jan. 2024	Dec. 2024	Annual and Supplemental Budgets prepared and approved	General Fund (AB/SB 2024)	1,967,205.00	500,000.00	250,000.00	2,717,205.00			
1000-000-3-01-008-001-001-002	Review of Barangay and SK Budgets	Budget Office	Jan. 2024	Dec. 2024	20 Barangay Budgets and 20 SK budgets reviewed and recommended for approval	General Fund (AB/SB 2024)		20,000.00		20,000.00			
1000-000-3-01-008-001-001-003	Budget Execution Documents preparation	Budget Office	Jan. 2024	Dec. 2024	Annual Budget Execution Documents prepared	General Fund (AB/SB 2024)		15,000.00		15,000.00			
1000-000-3-01-009-001-000-000 PLANNING & DEVELOPMENT COORDINATION SERVICES													
1000-000-3-01-009-001-001-001	Plan Formulation, Monitoring and Updating of Development Plan	Planning and Dev't. Office	Jan. 2024	Dec. 2024	Development Plan prepared and Development Projects monitored	General Fund (AB/SB 2024)	2,080,893.00	500,000.00	250,000.00	2,830,893.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-01-009-001-001-002	Revision/Updating of CLUP, CDP, ECO Profile, ELA, LDIP, FLUP, IWMP, CDRA, LPTRP	LCE, MPDO	Jan. 2024	Dec. 2024	Plans and other Documents related to planning & Disaster Risk Analysis updated	General Fund (AB/SB 2024)		700,000.00	700,000.00	1,400,000.00	700,000.00		A421-01
1000-000-3-01-009-001-001-003	Implementation of Philippine Statistics Authority (PSA) - Devolved PPAs integrated in the approved Devolution Transition Plan (DTP)	LCE, MPDO	Jan. 2024	Dec. 2024	Devolved Philippine Statistics Authority (PSA) PPAs implemented	General Fund (AB/SB 2024)	321,637.43	17,133.54		338,770.97			
1000-000-3-01-012-001-000-000	CIVIL REGISTRY SERVICES												
1000-000-3-01-012-001-001-001	Civil Registration of Marriages, Births & Deaths	MCR	Jan. 2024	Dec. 2024	Registration of Marriages, Births & Deaths conducted and filed for safe keeping	General Fund (AB/SB 2024)	1,779,000.00	450,000.00	200,000.00	2,429,000.00			
1000-000-3-02-001-001-000-000	ADMINISTRATIVE SERVICES												
1000-003-3-02-001-001-001-001	Preparation of executive orders and communications for administrative purposes	Executive Assistant Office	Jan. 2024	Dec. 2024	Executive Orders and policies prepared for approval	General Fund (AB/SB 2024)	1,126,795.00	100,000.00	100,000.00	1,326,795.00			
1000-000-3-03-001-001-000-000	GENERAL SERVICES												
1000-000-3-03-001-001-001-001	Property Management, Administrative and Support Services	General Services Office	Jan. 2024	Dec. 2024	Properties of LGU properly managed and support provided to various activities relative to waste and disaster management	General Fund (AB/SB 2024)	1,563,652.35	540,000.00	450,000.00	2,553,652.35			
SUB TOTAL							45,145,810.78	24,877,653.54	10,870,000.00	80,893,464.32	700,000.00	500,000.00	
3000	SOCIAL SERVICES												
3000-100	EDUCATION AND MANPOWER DEVELOPMENT												
3000-100-3-02-005-001-000-000	LCPC/CHILD WELFARE / CHILD DEVELOPMENT												
3000-100-3-02-005-001-001-001	Training of Child Development Workers	MSWDO	Jan. 2024	Dec. 2024	100% of Child Development Workers acquired knowledge on ECCD updates	GAD Fund (AB/SB 2024)		100,000.00		100,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-100-3-02-005-001-001-002	Provision of Supplies for Alternative learning to pre-school children	MSWDO	Jan. 2024	Dec. 2024	Supplies for Alternative learning to pre-school children provided	GAD Fund (AB/SB 2024)		100,000.00		100,000.00			
3000-100-3-02-005-001-001-003	Provision of School Supplies to Indigent School Children	MSWDO, DEP ED	Jan. 2024	Dec. 2024	Indigent children provided with school supplies	LCPC Fund (AB/SB 2024)		300,000.00		300,000.00			
3000-100-3-02-005-001-001-004	ECCD Program Implementation- Other Professional Services	MSWDO	Jan. 2024	Dec. 2024	Child Development Teacher implemented ECCD at the NCDC	LCPC Fund (AB/SB 2024)		92,400.00		92,400.00			
3000-100-3-02-005-001-001-005	Provision of Resource Materials for CDC's textbooks and instructional materials expenses	MSWDO	Jan. 2024	Dec. 2024	Child Development Centers provided with supplies for reproduction of modules and other resource materials	LCPC Fund (AB/SB 2024)		150,000.00		150,000.00			
3000-100-3-02-005-001-001-006	Supplementary Feeding	MHO	Jan. 2024	Dec. 2024	Improvement of nutritional status achieved	LCPC Fund (AB/SB 2024)		80,000.00		80,000.00			
3000-100-3-02-005-001-001-007	Advocacy on Children's Laws	LCPC	Jan. 2024	Dec. 2024	Target participants became aware on Children's laws	LCPC Fund (AB/SB 2024)		35,000.00		35,000.00			
3000-100-3-02-005-001-001-008	Assistance to CICL	MSWDO	Jan. 2024	Dec. 2024	CICL victims' needs provided	LCPC Fund (AB/SB 2024)		25,000.00		25,000.00			
3000-100-3-02-005-001-001-009	National Children's Month Celebration/Palarong Pambata	MSWDO	Jan. 2024	Dec. 2024	Pre-kinder and School children participated during the celebration	LCPC Fund (AB/SB 2024)		84,326.81		84,326.81			
3000-100-3-02-005-001-001-010	Establishment of Databank on Children	MSWDO	Jan. 2024	Dec. 2024	Databank on children established for planning and budgeting purposes	LCPC Fund (AB/SB 2024)		85,800.00		85,800.00			
3000-100-3-02-005-001-001-011	Assessment of BCPC's	MCPC	Jan. 2024	Dec. 2024	Functionality of BCPC's rated	LCPC Fund (AB/SB 2024)		10,000.00		10,000.00			
3000-100-3-02-005-001-001-012	Capability Building of BCPC's	MSWDO/MLGO O/ PNP	Jan. 2024	Dec. 2024	BCPC Skills updated	LCPC Fund (AB/SB 2024)		30,000.00		30,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

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Province/City/Municipality: **Hindang, Leyte**

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-100-3-02-005-001-001-013	Children's Congress	MSWDO/MLGO O/ PNP	Jan. 2024	Dec. 2024	Children become aware of their rights	LCPC Fund (AB/SB 2024)		30,000.00		30,000.00			
3000-100-3-02-005-001-001-014	Monitoring and Evaluation of MCPC	MCPC Secretariat	Jan. 2024	Dec. 2024	Quarterly meetings, program review and evaluation regularly conducted	LCPC Fund (AB/SB 2024)		15,000.00		15,000.00			
3000-100-3-02-005-001-001-015	Provision of Reading Materials to Brgy. Research Center	MSWDO/MEO	Jan. 2024	Dec. 2024	Reading materials installed in Brgy. Research Center	LCPC Fund (AB/SB 2024)		62,658.52		62,658.52			
3000-100-3-02-005-001-001-016	Special Education Fund	SEF,LCE,DEPED	Jan. 2024	Dec. 2024	Infrastructure and educational support extended	Special Education Fund (AB/SB 2024)		700,000.00	1,200,000.00	1,900,000.00			
3000-100-3-02-005-001-001-017	Sports Feast	SK	Jan. 2024	Dec. 2024	Children participated in sports feast	LCPC Fund (AB/SB 2024)		35,830.98		35,830.98			
3000-100-3-02-005-002-001-000	YOUTH WELFARE PROGRAM												
3000-100-3-02-005-002-001-001	Self and Social Enhancement for Youth	MSWDO, ALS Coordinator	Jan. 2024	Dec. 2024	50 OSYs availed the ALS activities	GAD Fund (AB/SB 2024)		25,000.00		25,000.00			
3000-100-3-02-005-002-001-002	Practical Skills Training	MSWDO, TESDA Province, Baybay TechVoc, DSWD PDO and Other Training Facilities	Jan. 2024	Dec. 2024	100% of unskilled clients acquired TESDA COC,NC1,NC2	GAD Fund (AB/SB 2024)		250,000.00		250,000.00			
3000-100-3-02-005-002-001-003	LGU-Scholarship Program	GAD Focal Point System , MO	Jan. 2024	Dec. 2024	100% deserving students provided scholarship grants and 100% of top ten students provided cash incentives	GAD Fund (AB/SB 2024)		100,000.00		100,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-100-3-02-005-003-001-000 PERSONS WITH DISABILITY WELFARE													
3000-100-3-02-005-003-001-001	Operationalization of the PDAO (Honorarium of PDAO Focal Person)	MSWDO/PDAO	Jan. 2024	Dec. 2024	PDAO fully operationalized	PWD Fund (AB/SB 2024)		76,000.00		76,000.00			
3000-100-3-02-005-003-001-002	Purchase of Steel Cabinet	MSWDO/PDAO	Jan. 2024	Dec. 2024	2 units steel cabinet purchased for PDAO	PWD Fund (AB/SB 2024)		25,000.00		25,000.00			
3000-100-3-02-005-003-001-003	Livelihood Assistance	MSWDO/PDAO	Jan. 2024	Dec. 2024	Livelihood assistance provided	FTI/MSWDO/MAO/ADPHIC O		150,000.00		150,000.00			
3000-100-3-02-005-003-001-004	Self and Social Enhancement Program (Gen. Assembly, NDPR Week and other Self and Social Enhancement Activities)	MSWDO/PDAO	Jan. 2024	Dec. 2024	PWDs provided opportunity for self and social enhancement	PWD Fund (AB/SB 2024)		199,680.18		199,680.18			
3000-100-3-02-005-003-001-005	Disability Prevention Services	MSWDO/PDAO	Jan. 2024	Dec. 2024	Participants become aware on what are the causes of disability and prevention	PWD Fund (AB/SB 2024)		15,000.00		15,000.00			
3000-100-3-02-005-003-001-006	Purchase of Assistive Devices	MSWDO/PDAO	Jan. 2024	Dec. 2024	Mobility of PWDs promoted	PWD Fund (AB/SB 2024)		25,000.00		25,000.00			
3000-100-3-02-005-003-001-007	Establishment of Databank for PWDs	MSWDO/PDAO	Jan. 2024	Dec. 2024	Data of PWDs availability for planning and PPA's identification	PWD Fund (AB/SB 2024)		85,800.00		85,800.00			
3000-100-3-02-005-004-000-000 CULTURAL DEVELOPMENT SERVICES													
3000-100-3-02-005-004-001-001	Socio Cultural Festivals and Tourism Promotion	LCE, Tourism Office	Jan. 2024	Dec. 2024	Socio-Cultural Festivals conducted to showcase the different cultures and the ethnic origin	General Fund (AB/SB 2024)		500,000.00		500,000.00			
3000-100-3-02-005-004-001-002	Hindang Founding Anniversary Celebration	LCE, MSWDO	Jan. 2024	Dec. 2024	Hindang Founding Anniversary activities conducted	General Fund (AB/SB 2024)		100,000.00		100,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

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Province/City/Municipality: **Hindang, Leyte**

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-200	HEALTH, NUTRITION AND POPULATION CONTROL												
3000-200-3-01-011-001-001-000	HEALTH SUPPORT PROGRAM												
3000-200-3-01-011-001-001-001	Health Care and Sanitation Programs	Mun. Health Office	Jan. 2024	Dec. 2024	Health Care Programs Implemented	General Fund (AB/SB 2024)	7,321,000.00	2,750,000.00	1,850,000.00	11,921,000.00			
3000-200-3-01-011-001-001-002	Health Promotion & Education Campaign	MHO,LCE	Jan. 2024	Dec. 2024	Sustainable healthy lifestyle of the local populace through PhilPEN adopting climate change	General Fund (AB/SB 2024)		100,000.00		100,000.00	100,000.00		A413-01
3000-200-3-01-011-001-001-003	Implementation of Devolved Health Services PPAs integrated in the approved Devolution Transition Plan (DTP)	MHO,LCE	Jan. 2024	Dec. 2024	Devolved Health Services PPAs implemented	General Fund (AB/SB 2024)	2,212,705.28	428,945.28		2,641,650.56			
3000-200-3-01-011-001-001-004	Purchase of Lot for the Construction of Municipal Super Health Center	MHO,LCE	Jan. 2024	Dec. 2024	Lot acquired for the construction of Municipal Super Health Center	General Fund (AB 2024) 20% DF			5,000,000.00	5,000,000.00			
3000-200-3-01-011-001-001-005	Purchase of Medicines	LCE,MHO	Jan. 2024	Dec. 2024	Medicines purchased	General Fund (AB/SB 2024)		1,500,000.00		1,500,000.00			
3000-200-3-01-011-001-001-006	Inter-Local Health Zone Counterpart	LCE,MHO	Jan. 2024	Dec. 2024	Funds available for ILHZ Program	General Fund (AB/SB 2024)		60,000.00		60,000.00			
3000-200-3-01-011-001-001-007	Purchase of Medical, Dental and Laboratory Supplies	LCE,MHO	Jan. 2024	Dec. 2024	100 % of medical and dental services were extended	General Fund (AB/SB 2024)		1,000,000.00		1,000,000.00	500,000.00		A414-02
3000-200-3-01-011-001-001-008	Purchase of Medical, Dental & Laboratory Equipments	LCE,MHO	Jan. 2024	Dec. 2024	Modern Medical Equipments purchased	General Fund (AB/SB 2024)			10,000,000.00	10,000,000.00	5,000,000.00		A414-02
3000-200-3-01-011-001-001-009	Purchase of Newborn Screening Kits	LCE,MHO	Jan. 2024	Dec. 2024	Screening test conducted to all newborn babies	General Fund (AB/SB 2024)		100,000.00		100,000.00			
3000-200-3-01-011-001-001-010	Maternal and Child Care	DOH,MHO	Jan. 2024	Dec. 2024	Reduced maternal child death by 90 %	General Fund (AB/SB 2024)		300,000.00		300,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-200-3-01-011-001-001-011	Updating of BMIS for Sex Disaggregation	LCE,MHO	Jan. 2024	Dec. 2024	BMIS updated sex disaggregation	General Fund (AB/SB 2024)		100,000.00		100,000.00			
3000-200-3-01-011-001-001-012	COVID-19 Prevention, Control and Management	LCE,MHO	Jan. 2024	Dec. 2024	Interventions, policies and cautions implemented related to COVID-19 management.	General Fund (AB/SB 2024)		15,000,000.00	5,000,000.00	20,000,000.00			
3000-200-3-01-011-001-001-013	Purchase of FP Commodities	LCE,MHO	Jan. 2024	Dec. 2024	Increased contraceptive prevalence rate to70%	General Fund (AB/SB 2024)		300,000.00		300,000.00			
3000-200-3-01-011-001-001-014	Under Five Clinic	LCE,MHO	Jan. 2024	Dec. 2024	Infant and child protection implemented through immunization and proper child care	General Fund (AB/SB 2024)		150,000.00		150,000.00			
3000-200-3-01-011-001-001-015	Reproductive Health Forum	MHO	Sept. 2024	Oct. 2024	Reproductive Health Forum on climate change conducted to Senior High students and WRA	GAD Fund (AB/SB 2024)		100,000.00		100,000.00	100,000.00		A413-01
3000-200-3-01-011-001-001-016	Purchase of HIV and Syphilis Screening Tests for high risk individuals	MHO	Jan. 2024	Dec. 2024	HIV & Syphilis screening test purchased	GAD Fund (AB/SB 2024)		50,000.00		50,000.00			
3000-200-3-01-011-001-001-017	Management of Sexually Transmitted Infections	MHO	Jan. 2024	Dec. 2024	Management and treatment of STI cases conducted	GAD Fund (AB/SB 2024)		100,000.00		100,000.00			
3000-200-3-01-011-001-001-018	Conduct of HIV/AIDS/STI Symposium and Counselling	MHO	Jan. 2024	Dec. 2024	HIV/AIDS/STI Symposium conducted to High School, College students and high risk individuals	GAD Fund (AB/SB 2024)		50,000.00		50,000.00			
3000-200-3-01-011-001-001-019	Conduct and Reading of PAP's Smear	MHO	Mar. 2024		PAP's Smear conducted to100 women	GAD Fund (AB/SB 2024)		80,000.00		80,000.00			
3000-200-3-01-011-001-001-020	NDP Support	MHO	Jan. 2024	Dec. 2024	NDP provided with travelling allowance	General Fund (AB/SB 2024)		90,000.00		90,000.00			
3000-200-3-01-011-001-001-021	Purchase of Ambulance	MHO	Jan. 2024	Dec. 2024	1- unit fully equipped Ambulance purchased	General Fund (AB/SB 2024)/DOH			3,000,000.00	3,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-200-3-01-011-001-001-022	Purchase of Sea Ambulance	MHO	Jan. 2024	Dec. 2024	1- unit fully equipped Sea Ambulance purchased	General Fund (AB/SB 2024)/DOH			5,000,000.00	5,000,000.00			
3000-200-3-01-011-002-001-000	NUTRITION PROGRAM												
3000-200-3-01-011-002-001-001	Nutrition Program	MNC,LCE,MHO	Jan. 2024	Dec. 2024	Nutrition Activities conducted during Nutrition Month celebration	GAD Fund (AB/SB 2024)		100,000.00		100,000.00			
3000-200-3-01-011-002-001-002	Supplementary Feeding	LCE,MHO	Jan. 2024	Dec. 2024	Reduce by 80% of malnourished pre-school children and nutritionally at risk pregnant women	General Fund (AB/SB 2024)		1,500,000.00		1,500,000.00			
3000-200-3-01-011-002-001-003	BNS, BHW and BSPO Enhancement Program (Trainings and Seminars)	LCE,MHO	Jan. 2024	Dec. 2024	BNS, BHWs and BSPOs enhanced and equipped on health management cases	General Fund (AB/SB 2024)		200,000.00		200,000.00			
3000-200-3-01-011-002-001-004	Food, H2O Sanitation & H2O treatment and analysis	LCE,MHO	Jan. 2024	Dec. 2024	Access to safe drinking water and sanitation to all food handlers	General Fund (AB/SB 2024)		200,000.00		200,000.00			
3000-200-3-01-011-002-001-005	Supplemental Feeding to Daycare Children	MNC,LCE,MHO	Jan. 2024	Dec. 2024	Supplemental Feeding to Daycare Children provided	DSWD		2,624,000.00		2,624,000.00			
3000-200-3-01-011-002-001-006	Community Service (Feeding Program)	PNP,MSWDO	Jan. 2024	Dec. 2024	Day care children feed during the community service	GAD Fund (AB/SB 2024)		50,000.00		50,000.00			
3000-200-3-01-011-002-001-007	Dietary Supplementation of Pre School Children for	MNC,LCE,MHO	Jan. 2024	Dec. 2024	100% wasted children provided with supplemental feeding 4 Months	General Fund (AB 2024) 20% DF		1,800,000.00		1,800,000.00			
3000-200-3-01-011-002-001-008	Intensive Pregnancy Tracking and Enrollment to Prenatal Services	MNC,LCE,MHO	Jan. 2024	Dec. 2024	100% pregnant women tracked and enrolled to prenatal services	General Fund (AB/SB 2024)		600,000.00		600,000.00			
3000-200-3-01-011-002-001-009	Maintenance of Lactation Stations, Municipal and Public Market	MNC,LCE,MHO	Jan. 2024	Dec. 2024	Lactation station maintained in the municipal hall and public market	General Fund (AB/SB 2024)		60,000.00		60,000.00			
3000-200-3-01-011-002-001-010	Maintenance of Municipal Nutrition Office	LCE, MNAO	Jan. 2024	Dec. 2024	Municipal nutrition office maintained and functional	General Fund (AB/SB 2024)		150,000.00		150,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-200-3-01-011-002-001-011	Barangay Financial Support for BNS Incentives/honorarium	LCE, MNAO	Jan. 2024	Dec. 2024	21 BNS provided with monthly allowance	General Fund (AB/SB 2024)		198,000.00		198,000.00			
3000-200-3-01-011-002-001-012	MNC Meeting/Program Implementation Review/MNAP Formulation	LCE, MNC	Jan. 2024	Dec. 2024	PIR conducted and participated by all MNC members	General Fund (AB/SB 2024)		30,000.00		30,000.00			
3000-200-3-01-011-003-000-000	POPULATION DEV'T PROGRAM												
3000-200-3-01-011-003-001-001	Pre-Marriage Counseling	PPW, MSWDO, MHO	Jan. 2024	Dec. 2024	100% would be couples provided with essential information to help them prepare for married life	GAD Fund (AB/SB 2024)		10,000.00		10,000.00			
3000-200-3-01-011-003-001-002	Family Planning Day	PPO, PPW, MHO	Jan. 2024	Dec. 2024	100% of targeted couples provided with family planning counselling and commodities	GAD Fund (AB/SB 2024)		40,000.00		40,000.00			
3000-200-3-01-011-003-001-003	Buntis Congress	PPP, PPW, MHO	Jan. 2024	Dec. 2024	100% of targeted pregnant women provided with essential information on safe and responsible parenthood	GAD Fund (AB/SB 2024)		40,000.00		40,000.00			
3000-300	LABOR AND EMPLOYMENT												
3000-300-3-03-001-001-001-000	PUBLIC EMPLOYMENT SERVICES												
3000-300-3-03-001-001-001-001	Public Employment Service Office (PESO)	PESO	Jan. 2024	Dec. 2024	Public employment PPAs implemented	General Fund (AB/SB 2024)	1,563,652.35	250,000.00	150,000.00	1,963,652.35			
3000-300-3-03-001-001-001-002	Special Program for Employment of Students (SPES)	LCE, DOLE, PESO	Jan. 2024	Dec. 2024	100% of students employed and enrolled	GAD Fund (AB/SB 2024)		165,450.00		390,450.00			
						DOLE		225,000.00					
3000-300-3-03-001-001-001-003	Livelihood Program	LCE/DOLE	Jan. 2024	Dec. 2024	100% of low income families availed the program	GAD Fund (AB/SB 2024)		30,000.00		730,000.00			
						DOLE		700,000.00					

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-300-3-03-001-001-004	Various Devolved PPAs provided in the approved Devolution Transition Plan (DTP)	PESO	Jan. 2024	Dec. 2024	Devolved PPAs implemented to target beneficiaries	General Fund (AB/SB 2024)	1,263,710.21	491,951.06		1,755,661.27			
3000-400 HOUSING AND COMMUNITY DEVELOPMENT													
3000-400-3-03-001-001-000 WASTE MANAGEMENT SERVICES													
3000-400-3-03-001-001-001	Waste Management Program	GSO,SWMFP	Jan. 2024	Dec. 2024	Waste disposal adopting alternative method on waste management sustained	General Fund (AB/SB 2024)		5,500,000.00		5,500,000.00	3,000,000.00		A321-01
3000-400-3-03-001-001-002	Purchase of Bio Reactor and Equipments for SWMP	LCE,GSO,SWMFP	Jan. 2024	Dec. 2024	Zero waste management	General Fund (AB/SB 2024)			6,000,000.00	6,000,000.00		1,200,000.00	M324-02
3000-400-3-03-001-001-003	Maintenance and Operation of Materials Recovery Facility (MRF)	LCE,GSO, MEO.SWMFP	Jan. 2024	Dec. 2024	Materials Recovery Facility (MRF) maintained and operationalized	General Fund (AB/SB 2024)		5,000,000.00		5,000,000.00		2,000,000.00	M324-02
3000-400-3-03-001-001-004	Upgrading of Residual Containment Area (RCA) and Installation of Facilities	LCE,GSO, MEO.SWMFP	Jan. 2024	Dec. 2024	Residual Containment Area (RCA) upgraded and facilities installed	General Fund (AB/SB 2024)			5,500,000.00	5,500,000.00		2,000,000.00	M324-04
3000-400-3-03-001-001-005	Purchase of Motor Boat for Hauling of Waste from Barangay Himokilan	LCE,GSO, MEO.SWMFP	Jan. 2024	Dec. 2024	Motor Boat for Hauling of Waste from Barangay Himokilan purchased	General Fund (AB/SB 2024)			2,500,000.00	2,500,000.00		2,000,000.00	M324-04
3000-500 SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE													
3000-500-3-02-005-001-001-000 SOCIAL & WELFARE SERVICES													
3000-500-3-02-005-001-001-001	Social Welfare and Development Program	MSWDO	Jan. 2024	Dec. 2024	Basic Social Services delivered to local populace	General Fund (AB/SB 2024)	2,695,000.00	650,000.00	460,000.00	3,805,000.00			
3000-500-3-02-005-001-001-002	Implementation of Devolved Social Services PPAs integrated in the approved Devolution Transition Plan (DTP)	LCE,MSWDO	Jan. 2024	Dec. 2024	Devolved Social Services PPAs implemented	General Fund (AB/SB 2024)	1,338,730.59	5,861,734.88	300,000.00	7,500,465.47			
3000-500-3-02-005-001-001-003	Training on Integrating Climate Change in Basic Courses	DEPED/MDRR MO	Jan. 2024	Dec. 2024	Reduced risk on climate change results	MDRRMF (AB/SB 2024)		150,000.00		150,000.00	150,000.00		A223-02
3000-500-3-02-005-001-001-004	Livelihood Program (Training & Materials)	MSWDO	Jan. 2024	Dec. 2024	Additional income to indigent families in the locality	General Fund (AB/SB 2024)		1,200,000.00	350,000.00	1,550,000.00			

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Province/City/Municipality: **Hindang, Leyte**

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-500-3-02-005-001-001-005	KALAHYON-CIDSS Program Counterpart	LCE,MSWDO	Jan. 2024	Dec. 2024	Various Infra & Non-Infra projects implemented to prioritized barangays	General Fund (AB/SB 2024)		3,000,000.00	5,000,000.00	8,000,000.00			
3000-500-3-02-005-001-001-006	Kilos Unlad (KU) Strategy (4 P's Law)	LCE,MSWDO	Jan. 2024	Dec. 2024	RA 11310 or KU strategy on 4 P's law fully implemented	General Fund (AB/SB 2024)		100,000.00		100,000.00			
3000-500-3-02-005-001-001-007	LGU Support to Pantawid Pamilyang Pilipino Program (4Ps) and KALAHYON-CIDSS Program	LCE, MSWDO	Jan. 2024	Dec. 2024	Smooth delivery of 4Ps and KC-NCDDP programs	General Fund (AB/SB 2024)		100,000.00		100,000.00			
3000-500-3-02-005-002-001-000 WOMEN WELFARE AND SUPPORT PROGRAMS													
3000-500-3-02-005-002-001-001	Celebration of Gender-Based National Events	PNP	Jan. 2024	Dec. 2024	Info drive conducted	GAD Fund (AB/SB 2024)		4,500.00		4,500.00			
3000-500-3-02-005-002-001-002	Women's Month Celebration	MSWDO,PNP	Jan. 2024	Dec. 2024	100% of women organizations, targeted groups and associations attended the celebration	GAD Fund (AB/SB 2024)		120,000.00		120,000.00			
3000-500-3-02-005-002-001-003	Family and Juvenile and Gender and Development Program	PNP	Jan. 2024	Dec. 2024	All Barangay Women Chapters able to participate in various activities	GAD Fund (AB/SB 2024)		5,000.00		5,000.00			
3000-500-3-02-005-002-001-004	Capacity Development of VAWC Desk Officers	MSWDO,PNP,M LGOO	Jan. 2024	Dec. 2024	VAWC Desk Officers oriented on different laws; VAWC programs planning and review	GAD Fund (AB/SB 2024)		50,000.00		50,000.00			
3000-500-3-02-005-002-001-005	Advocacy to End Violence Against Women	MSWDO, PNP, MHO	Jan. 2024	Dec. 2024	100% of advocacy campaigns conducted	GAD Fund (AB/SB 2024)		10,000.00		10,000.00			
3000-500-3-02-005-002-001-006	Purchase of 1-unit Printer for Women and Child Protection Desk (WCPD)	PNP	Jan. 2024	Dec. 2024	1-unit Printer purchased for WCPD	GAD Fund (AB/SB 2024)		20,000.00		20,000.00			
3000-500-3-02-005-003-001-000 GENDER & DEVELOPMENT PROGRAM													
3000-500-3-02-005-003-001-001	Physical Fitness Program	HRMO, MO	Jan. 2024	Dec. 2024	weekly zumba activities conducted	GAD Fund (AB/SB 2024)		46,500.00		46,500.00			
3000-500-3-02-005-003-001-002	Provision of logistics support to national/ regional/provincial activities conducted in the LGU	DSWD, MSWDO	Jan. 2024	Dec. 2024	100% of national/ regional/provincial activities conducted in the LGU provided with logistics support	GAD Fund (AB/SB 2024)		60,000.00		60,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-500-3-02-005-003-001-003	Operationalization of GAD Focal Point System and its Office	GAD Focal Point System , MO	Jan. 2024	Dec. 2024	Manpower and Office Supplies provided for GAD Focal Point System Operation	GAD Fund (AB/SB 2024)		135,800.00		135,800.00			
3000-500-3-02-005-003-001-004	Livelihood Assistance Grant (LAG)	MSWDO	Jan. 2024	Dec. 2024	100% of LAG beneficiaries acquired entrepreneurship skills	GAD Fund (AB/SB 2024)		50,000.00		50,000.00			
3000-500-3-02-005-003-001-005	Self and Social Enhancement for LGBTQ	GAD Focal Person	Jan. 2024	Dec. 2024	100% of identified LGBTQ attended the celebration	GAD Fund (AB/SB 2024)		100,000.00		100,000.00			
3000-500-3-02-005-003-001-006	Employees' Health & Wellness Program	HRMO, MO	Jan. 2024	Dec. 2024	2 days team building activity conducted	GAD Fund (AB/SB 2024)		300,000.00		300,000.00			
3000-500-3-02-005-003-001-007	Conduct of quarterly meeting of all employees	LCE,HRMO	Jan. 2024	Dec. 2024	Employees well informed and aware regarding updates in the office	General Fund (AB/SB 2024)		77,051.85		77,051.85			
3000-500-3-02-005-003-001-008	Staff Development	LGU Officials and Department Heads	Jan. 2024	Dec. 2024	100% of identified Employees undergone trainings & seminars relative to CSC updates and rules	GAD Fund (AB/SB 2024)		200,000.00		200,000.00			
3000-500-3-02-005-003-001-009	Development of GAD IEC Materials	GAD Focal Person	Jan. 2024	Dec. 2024	Production,procurement,distribution/posting of IEC materials	GAD Fund (AB/SB 2024)		20,000.00		20,000.00			
3000-500-3-02-005-003-001-010	Aid to Individuals in Crisis Situation (AICS)	MSWDO	Jan. 2024	Dec. 2024	100% of individuals relieved of crisis upon receipt of assistance	GAD Fund (AB/SB 2024)		1,000,000.00		1,000,000.00			
3000-500-3-02-005-003-001-011	National Children's Month Celebration	MSWDO	Jan. 2024	Dec. 2024	100% of pre kinder children participated in the National Children's Month celebration	GAD Fund (AB/SB 2024)		100,000.00		100,000.00			
3000-500-3-02-005-003-001-012	Community Service/Feeding Program	PNP	Jan. 2024	Dec. 2024	100% of identified children participated in the feeding activity	GAD Fund (AB/SB 2024)		12,000.00		12,000.00			
3000-500-3-02-005-003-001-013	Capacity Development of GFPS	LCE,MSWDO	Jan. 2024	Dec. 2024	100% of GFPS capacitated	GAD Fund (AB/SB 2024)		75,000.00		75,000.00			
3000-500-3-02-005-004-001-000	SENIOR CITIZENS WELFARE												
3000-500-3-02-005-004-001-001	Operationalization of the Office of Senior Citizens' Affairs	MO/OSCA	Jan. 2024	Dec. 2024	Full operationalization of OSCA Office achieved	SC Fund (AB/SB 2024)		189,000.00		189,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-500-3-02-005-004-001-002	Senior Citizens Clinic	MO/MSWDO,O SCA	Jan. 2024	Dec. 2024	Good health among Senior Citizens promoted	SC Fund (AB/SB 2024)		40,000.00		40,000.00			
3000-500-3-02-005-004-001-003	Capdev/Release of Social Pension and UCT	MO/MSWDO,O SCA	Jan. 2024	Dec. 2024	Senior Citizens provided Capdev for self and social enhancement and social pensions granted smoothly	SC Fund (AB/SB 2024)		70,000.00		70,000.00			
3000-500-3-02-005-004-001-004	Elderly Filipino Week Celebration	MO/MSWDO,O SCA	Jan. 2024	Dec. 2024	SCs provided opportunity for self and social enhancement	SC Fund (AB/SB 2024)		45,000.00		45,000.00			
3000-500-3-02-005-004-001-005	Donations (Mortuary)	MO/MSWDO,O SCA	Jan. 2024	Dec. 2024	Burial assistance provided to surviving beneficiaries	SC Fund (AB/SB 2024)		120,177.28		120,177.28			
3000-500-3-02-005-004-001-006	Establishment of Databank for Senior Citizens (Hiring JO)	MO/MSWDO,O SCA	Jan. 2024	Dec. 2024	Databank for senior citizens established & updated for planning and budgeting	SC Fund (AB/SB 2024)		85,800.00		85,800.00			
3000-500-3-02-005-004-001-007	Purchase of Assistive Devices	MO/MSWDO,O SCA	Jan. 2024	Dec. 2024	Mobility of SCs provided	SC Fund (AB/SB 2024)		26,502.91		26,502.91			
SUB TOTAL							16,394,798.43	59,734,909.75	51,310,000.00	127,439,708.18	8,850,000.00	7,200,000.00	
8000	ECONOMIC SERVICES												
8000-000-3-02-003-001-000-000	AGRICULTURE SERVICES												
8000-000-3-02-003-001-001-001	Agriculture and Food Security Services	MAO	Jan. 2024	Dec. 2024	Increased by 75% of Agri-production in Agri barangays adopting climate change	General Fund (AB/SB 2024)	3,388,703.00	800,400.00	250,000.00	4,439,103.00	3,000,000.00		A111-01
8000-000-3-02-003-001-001-002	Agriculture Services-related Devolved PPAs integrated in the approved Devolution Transition Plan (DTP)	MAO	Jan. 2024	Dec. 2024	Devolved PPAs implemented to target beneficiaries adopting climate change	General Fund (AB/SB 2024)	712,056.45	1,466,543.42	300,000.00	2,478,599.87	1,000,000.00		A111-01
8000-000-3-02-003-001-001-003	Provision of Organic-Fertilizer	MAO	Jan. 2024	Dec. 2024	Increased production thru Organic Fertilizer provisions to local farmers	GAD Fund (AB/SB 2024)		100,000.00		100,000.00			
8000-000-3-02-003-001-001-004	Rice Production Program	MAO	Jan. 2024	Dec. 2024	Rice production increased by using certified seeds	GAD Fund (AB/SB 2024)		200,000.00		200,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-02-003-001-001-005	Development of AGRI-PRENEUR Farmers Associations	MAO	Jan. 2024	Dec. 2024	Farmers associations strengthened and capacitated.	GAD Fund (AB/SB 2024)		50,000.00		50,000.00			
8000-000-3-02-003-001-001-006	Sustainable Food Security & Agri-Services thru GAP	MAO	Jan. 2024	Dec. 2024	Home and communal garden established adopting climate change	General Fund (AB/SB 2024)		100,000.00		100,000.00	100,000.00		A114-03
8000-000-3-02-003-001-001-007	Vegetable Production	MAO	Jan. 2024	Dec. 2024	Vegetable seeds and P.E bags provided to 20 barangays and backyard gardening supervised	GAD Fund (AB/SB 2024)		100,000.00		100,000.00			
8000-000-3-02-003-001-001-008	Corn Production	MAO	Jan. 2024	Dec. 2024	Highbrid corn seeds provided to local farmers	General Fund (AB/SB 2024) 20% DF		50,000.00		50,000.00			
8000-000-3-02-003-001-001-009	Fishermen/Farmers' technology enhancement	MAO	Jan. 2024	Dec. 2024	IEC conducted to farmers and fishermen on modern technologies adopting climate change	General Fund (AB/SB 2024)		50,000.00		50,000.00	50,000.00		A113-08
8000-000-3-02-003-001-001-010	Animal Health Care and Management	MAO	Jan. 2024	Dec. 2024	Reduce health problems and epidemics to livestock and small animals adopting climate change	GAD Fund (AB/SB 2024)		50,000.00		50,000.00	50,000.00		A114-14
8000-000-3-02-003-001-001-011	Fishery Support (Livelihood Projects)	MAO	Jan. 2024	Dec. 2024	Fishery livelihood projects provided to marginal fisherfolks adopting technologies elated to climate change	General Fund (AB/SB 2024)		500,000.00		500,000.00	500,000.00		A113-08
8000-000-3-02-003-001-001-012	Poultry & Livestock Production Program	MAO	Jan. 2024	Dec. 2024	Increased Poultry & Livestock production	General Fund (AB/SB 2024) 20% DF		100,000.00		100,000.00			
8000-000-3-02-003-001-001-013	Coffee Production	MAO	Jan. 2024	Dec. 2024	Increased Coffee production adopting climate resilient variety	General Fund (AB/SB 2024) 20% DF		50,000.00		50,000.00	50,000.00		A114-12
8000-000-3-02-003-001-001-014	Rabies Awareness Month Celebration	MAO	Jan. 2024	Dec. 2024	Public Health Safety provided to Dog owners	General Fund (AB/SB 2024)		20,000.00		20,000.00			
8000-000-3-02-003-001-001-015	Farmer Organizational Development	LCE, MAO	Jan. 2024	Dec. 2024	Farmer organizations are capacitated regarding climate change	General Fund (AB/SB 2024)		50,000.00		50,000.00	50,000.00		A113-08

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-02-003-001-001-016	Swine Production	MAO	Jan. 2024	Dec. 2024	Farmers association provided with piglets and feeds adopting climate resilient livestock production	GAD Fund (AB/SB 2024)		100,000.00		100,000.00	100,000.00		A114-14
8000-000-3-02-003-001-001-017	Farm Mechanization Program	MAO	Jan. 2024	Dec. 2024	Farmer Associations provided with multi cultivator	GAD Fund (AB/SB 2024)			260,000.00	260,000.00			
8000-000-3-02-003-002-000-000	COASTAL RESOURCE MANAGEMENT												
8000-000-3-02-003-002-001-001	Maintenance of Fish Sanctuaries	MAO	Jan. 2024	Dec. 2024	Materials for maintenance provided to marine sanctuaries	GAD Fund (AB/SB 2024)		100,000.00		100,000.00	100,000.00		A111-03
8000-000-3-02-003-002-001-002	Farmers' and Fisherfolks' Day Celebration	MAO,PNP	Jan. 2024	Dec. 2024	IEC on farming and fishing technology conducted relative to the celebration	General Fund (AB/SB 2024)		150,000.00		150,000.00			
8000-000-3-02-003-002-001-003	Provision of Fishing Gears to Fisherfolks	MAO	Jan. 2024	Dec. 2024	100 marginal fisherfolks availed of fishing gears	GAD Fund (AB/SB 2024)		100,000.00		100,000.00			
8000-000-3-02-003-002-001-004	Rehabilitation of Fish Sanctuaries	MAO	Jan. 2024	Dec. 2024	Increased catch of marginal fishermen adopting climate change innovations	General Fund (AB/SB 2024)		50,000.00		50,000.00	50,000.00		A111-03
8000-000-3-02-003-002-001-005	Conduct of Seaborne Patrol and Monitoring	MAO	Jan. 2024	Dec. 2024	Illegal and Commercial fishing within the municipal waters eliminated	General Fund (AB/SB 2024)		150,000.00		150,000.00			
8000-000-3-02-003-002-001-006	Fishery Day Celebration (IEC on Fisheries Law and Management)	MAO,PNP	Jan. 2024	Dec. 2024	IEC on Fishing technology conducted relative to the celebration	General Fund (AB/SB 2024)		150,000.00		150,000.00			
8000-000-3-02-004-003-000-000	ENVIRONMENTAL MANAGEMENT												
8000-000-3-02-004-003-001-001	Reforestation through Agro-Fruit tress development	MAO, LYDO,DENR	Jan. 2024	Dec. 2024	Idle land rehabilitated and increased fruit production adopting climate change	General Fund (AB/SB 2024)		100,000.00		100,000.00		100,000.00	M314-01
8000-000-3-02-004-003-001-002	Salug watershed area development	MAO,DENR	Jan. 2024	Dec. 2024	Preservation and Mitigation activities implemented in identified watershed areas	General Fund (AB/SB 2024)		350,000.00		350,000.00	100,000.00		A314-01

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-02-004-003-001-003	Organic and Bio-fertilizer Production and Utilization	LCE, MAO,SWMFP	Jan. 2024	Dec. 2024	Reduced environment impact of chemicals	GAD Fund (AB/SB 2024)		50,000.00		50,000.00			
8000-000-3-02-004-003-001-004	Environmental management-related Devolved PPAs integrated in the approved Devolution Transition Plan (DTP)	LCE, MAO,SWMFP	Jan. 2024	Dec. 2024	Devolved PPAs implemented to target beneficiaries	General Fund (AB/SB 2024)	538,548.13	216,705.47		755,253.60			
8000-000-3-01-010-001-000-000	ENGINEERING SERVICES												
8000-000-3-01-010-001-001-001	Pre-Engineering and Detailed Services	MEO	Jan. 2024	Dec. 2024	Detailed Engineering Designs,POW & Plans Specifications prepared	General Fund (AB/SB 2024)	2,432,000.00	1,300,000.00	1,200,000.00	4,932,000.00			
8000-000-3-01-010-001-001-002	Implementation, Supervision of Public Works Projects	MEO	Jan. 2024	Dec. 2024	Infra projects complied with the approved DED,POW & Specs.	General Fund (AB/SB 2024)		200,000.00	200,000.00	400,000.00			
8000-000-3-01-010-001-001-003	Preparation of Detailed Engineering Designs, Plans and POW	MEO	Jan. 2024	Dec. 2024	Plans, POW and DED prepared	General Fund (AB/SB 2024)		150,000.00	150,000.00	300,000.00			
8000-000-3-01-010-001-001-004	Implementation of Devolved Infrastructure PPAs integrated in the approved Devolution Transition Plan (DTP)	MEO	Jan. 2024	Dec. 2024	Devolved Infrastructure PPAs implemented	General Fund (AB/SB 2024)	1,300,000.00	1,700,000.00	4,000,000.00	7,000,000.00			
8000-000-3-01-010-002-000-000	INFRASTRUCTURE DEVELOPMENT												
8000-000-3-01-010-002-001-001	Construction of Barangay Access Roads (Canhaya - Mahilum)	LCE ,MEO, DPWH	Jan. 2024	Dec. 2024	All weather & disaster resilient PCCP to provide accessibility of transporting farm inputs and outputs	General Fund (AB/SB 2024) 20% DF, NGAs, PGO			20,000,000.00	20,000,000.00	20,000,000.00		A634-03
8000-000-3-01-010-002-001-002	Concreting of Farm to Market Road (Brgy. Anahaw - Himacugo Road)	LCE, SB, MEO	Jan. 2024	Dec. 2024	All weather & disaster resilient PCCP to provide accessibility of transporting farm inputs and outputs	General Fund (AB/SB 2024) NGAs			5,000,000.00	5,000,000.00	5,000,000.00		A634-03
8000-000-3-01-010-002-001-003	Concreting of Farm to Market Road (Brgy. Mabagon - Anahaw Diversion Road)	LCE, SB, MEO	Jan. 2024	Dec. 2024	All weather & disaster resilient PCCP to provide accessibility of transporting farm inputs and outputs	General Fund (AB/SB 2024)NGAs			8,000,000.00	8,000,000.00	8,000,000.00		A634-03

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-01-010-002-001-004	Const./Concreting of Farm to Market Road (Brgy. Maasin-Mabagon Diversion Road)	LCE, SB, MEO	Jan. 2025	Dec. 2025	All weather & disaster resilient PCCP to provide accessibility of transporting farm inputs and outputs	General Fund (AB/SB 2024)NGAs			15,000,000.00	15,000,000.00	15,000,000.00		A634-03
8000-000-3-01-010-002-001-005	Rehabilitation and Concreting of Municipal Streets	LCE, SB, MEO	Jan. 2026	Dec. 2026	Rehabilitation of all weather PCCP and Asphalt overlay municipal roads	General Fund (AB/SB 2024) 20% DF, NGAs, PGO			10,000,000.00	10,000,000.00	2,500,000.00		A634-03
8000-000-3-01-010-002-001-006	Concreting of Anolon to Dumpsite Brgy. Road	LCE, SB, MEO	Jan. 2024	Dec. 2024	All weather PCCP to provide accessibility of transporting waste materials in the dumpsite	General Fund (AB/SB 2024) GAD Fund, 20% DF			5,000,000.00	5,000,000.00	5,000,000.00		A634-03
8000-000-3-01-010-002-001-007	Concreting of Provincial Roads	PEO,MEO, DPWH	Jan. 2024	Dec. 2024	ALL weather PCCP constructed in all Provincial Roads to provide accessibility to the local commuters	Provincial Government			15,000,000.00	15,000,000.00	15,000,000.00		A634-03
8000-000-3-01-010-002-001-008	Construction of Municipal Drainage and Sewerage System (Burgos St., Poblacion II)	LCE,MEO	Jan. 2024	Dec. 2024	All weather RCDC constructed on flood susceptibility area adopting climate change structural design	General Fund (AB/SB 2024) 20% DF			20,000,000.00	20,000,000.00	20,000,000.00		A634-07
8000-000-3-01-010-002-001-009	Rehabilitation of Municipal Drainage and Sewerage system	LCE,MEO	Jan. 2024	Dec. 2024	Existing drainage system upgraded adopting climate change structural design	LDRRMF (AB,SB 2024)			5,000,000.00	5,000,000.00	500,000.00		A634-07
8000-000-3-01-010-002-001-010	Construction of National Road Solar Lightings	LCE, SB, MEO	Jan. 2024	Dec. 2024	Solar powered street lighting installed	General Fund (AB/SB 2024) NGAs			15,000,000.00	15,000,000.00	15,000,000.00		M624-06
8000-000-3-01-010-002-001-011	Upgrading of Barangay Street Lightings to Solar Powered Energy	LCE,MEO	Jan. 2024	Dec. 2024	Reduced crime and other illegal activities in various barangays	General Fund (AB/SB 2024)			10,000,000.00	10,000,000.00	10,000,000.00		M624-06
8000-000-3-01-010-002-001-012	Installation and Upgrading of Public Market Lightings to Solar Powered	LCE,MEO	Jan. 2024	Dec. 2024	Solar Lightings installed at Public Market area	General Fund (AB/SB 2024)			600,000.00	600,000.00	600,000.00		M624-06

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-01-010-002-001-013	Upgrading of Water System (Level III) at Brgy. Bulacan	LCE,MEO	Jan. 2024	Dec. 2024	Safe water for drinking provided to local populace	General Fund (AB/SB 2024)			10,000,000.00	10,000,000.00	5,000,000.00		A234-01
8000-000-3-01-010-002-001-014	Reclamation Development (Pob. 1)	LCE,MEO, DPWH	Jan. 2024	Dec. 2024	Seawall, embankment, installation of lightings and other ancillary structures and facilities constructed.	General Fund (AB/SB 2024) 20% DF, NGAs, PGO			25,000,000.00	25,000,000.00			
8000-000-3-01-010-002-001-015	Construction of Municipal Port	LCE,MEO, DPWH	Jan. 2024	Dec. 2024	Augment local income and provision of job opportunities.	General Fund (AB/SB 2024), National Government			30,000,000.00	30,000,000.00			
8000-000-3-01-010-002-001-016	Const. of Public Park	LCE, SB, MEO	Jan. 2024	Dec. 2024	Landscapping, Electrical, Playground facilities and other ancillary structures constructed/installed	General Fund (AB/SB 2024) NGAs			20,000,000.00	20,000,000.00			
8000-000-3-01-010-002-001-017	Completion and Furnishing of Legislative Hall	LCE, SB, MEO	Jan. 2024	Dec. 2024	Legislative Hall completed and fully furnished.	General Fund (AB/SB 2024) NGAs			15,000,000.00	15,000,000.00			
8000-000-3-01-010-002-001-018	Upgrading/Expansion of Municipal Hall Building	LCE, SB, MEO	Jan. 2024	Dec. 2024	Additional offices constructed & provided with facilities	General Fund (AB/SB 2024) NGAs			10,000,000.00	10,000,000.00			
8000-000-3-01-010-002-001-019	Rehabilitation of Public Buildings and Utilities	LCE,MEO, BRGY.	Jan. 2024	Dec. 2024	Minor repair of public building, replacement of facilities, water system, lightings maintained	General Fund (AB/SB 2024)			5,000,000.00	5,000,000.00			
8000-000-3-01-010-002-001-020	Construction of New Municipal Slaughterhouse and Facilities	MEO	Jan. 2024	Dec. 2024	New standard type slaughterhouse constructed	General Fund (AB/SB 2024)			15,000,000.00	15,000,000.00			
8000-000-3-01-010-002-001-021	Construction of School Buildings	LCE,MEO, DPWH	Jan. 2024	Dec. 2024	Additional School buildings constructed conducive for learning	National (DepEd)/SEF			20,000,000.00	20,000,000.00			
8000-000-3-01-010-002-001-022	INFRA Development Project (Assistance to Barangays)	LCE, SB, MEO	Jan. 2024	Dec. 2024	Assistance provided to various barangay for Infra Projects	General Fund (AB/SB 2024)			4,000,000.00	4,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-01-010-002-001-023	Clearing of Illegal structures and Equipments in public and disaster prone areas	LCE,MEO	Jan. 2024	Dec. 2024	Non resilient to climate change structures demolished	General Fund (AB/SB 2024) NGAs			500,000.00	500,000.00	200,000.00		A424-13
8000-000-3-01-010-002-001-024	Construction of RC Bridge at Brgy. Katipunan (Counterpart)	LCE, MEO	Jan. 2024	Dec. 2024	RC Bridge at Brgy. Katipunan constructed	General Fund (AB/SB 2024) NGAs			15,000,000.00	15,000,000.00			
8000-000-3-01-010-002-001-025	Construction of Municipal Super Health Center	LCE, MHO, MEO	Jan. 2024	Dec. 2024	Municipal Super Health Center constructed in disaster resilient area	DOH			40,000,000.00	40,000,000.00	15,000,000.00		A424-12
8000-000-3-01-010-002-001-026	Installation of Water Desalination Machine and facilities at Brgy. Himokilan	LCE, MEO	Jan. 2024	Dec. 2024	Water Desalination Machine and facilities installed at Brgy. Himokilan	General Fund (AB/SB 2024) NGAs, PGO			25,000,000.00	25,000,000.00			
8000-000-3-01-010-002-001-027	Expansion and Landscaping of Rizal Park	LCE, MEO, Tourism Office	Jan. 2024	Dec. 2024	Greening Program and ecological balance maintained in the park	General Fund (AB/SB 2024)			2,000,000.00	2,000,000.00			
8000-000-3-01-010-002-001-028	Upgrading of Rizal Park and Cultural Center	LCE, Tourism Office	Jan. 2024	Dec. 2024	Rizal Park and Cultural Center upgraded	General Fund (AB/SB 2024)			1,500,000.00	1,500,000.00			
8000-000-3-01-010-002-001-029	Rehabilitation of Cultural Center	LCE, Tourism Office	Jan. 2024	Dec. 2024	Cultural Stage upgraded	General Fund (AB/SB 2024)			1,200,000.00	1,200,000.00			
8000-000-3-01-010-002-001-030	Installation/Construction of Water Fountain at the Cultural Center	LCE, Tourism Office	Jan. 2024	Dec. 2024	Cultural center upgraded & facilities installed	General Fund (AB/SB 2024)			1,500,000.00	1,500,000.00			
8000-000-3-01-010-002-001-031	Maintenance of Rizal Park and Cultural Center	LCE, Tourism Office	Jan. 2024	Dec. 2024	Cultural Site Facilities and amenities maintained	General Fund (AB/SB 2024)		100,000.00		100,000.00			
8000-000-3-01-010-002-001-032	Installation/Construction of Children's Amusement Facilities/Amenities of Rizal Park Cultural Center	LCE, Tourism Office	Jan. 2024	Dec. 2024	Cultural center upgraded and children's amusement facilities/amenities installed	General Fund (AB/SB 2024)			2,000,000.00	2,000,000.00			
8000-000-3-01-010-002-001-033	Installation/Upgrading of Lighting Fixtures of Rizal Park and Cultural Center	LCE, Tourism Office	Jan. 2024	Dec. 2024	Lighting Fixtures of Rizal Park and Cultural Center upgraded	General Fund (AB/SB 2024)			500,000.00	500,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-01-010-002-001-034	Development of Gatighan Cultural Marker	LCE, Tourism Office	Jan. 2024	Dec. 2024	Site upgraded and ancillary structures installed which includes solar lightings and other facilities	General Fund (AB/SB 2024)			800,000.00	800,000.00			
						General Fund (SB 2022-01)			500,000.00	500,000.00			
8000-000-3-01-010-002-001-035	Purchase of Heavy Equipments	LCE, GSO, MEO	Jan. 2024	Dec. 2024	Heavy Equipments purchased	General Fund (AB/SB 2024)			8,000,000.00	8,000,000.00			
8000-000-3-01-010-002-001-036	Maintenace of Seaside/Public Park	LCE, MEO, GSO	Jan. 2024	Dec. 2024	Seaside/Public Park maintained	General Fund (AB/SB 2024)		100,000.00		100,000.00			
8000-000-3-03-001-001-000-000	ECONOMIC ENTERPRISES AND PUBLIC UTILITIES OPERATION SERVICES												
8000-000-3-03-001-001-001-000	Hindang Nature Park and Zipline	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Safety provided to local and foreign tourist	General Fund (AB/SB 2024)		450,000.00	500,000.00	950,000.00			
8000-000-3-03-001-001-002-000	Hindang Water Refilling Station	LCE, MEO	Jan. 2024	Dec. 2024	Safe water for drinking provided to local populace adapting climate change	General Fund (AB/SB 2024)		300,000.00	300,000.00	600,000.00	150,000.00		A234-01
8000-000-3-03-001-001-003-000	New Municipal Cemetery	LCE, MEO	Jan. 2024	Dec. 2024	Additional local income of the LGU	General Fund (AB/SB 2024)			4,000,000.00	4,000,000.00			
8000-000-3-03-001-002-000-000	ECONOMIC SERVICES - OTHERS												
8000-000-3-03-001-002-001-000	Hindang Public Market and Slaughterhouse	Public Market Administrator	Jan. 2024	Dec. 2024	Public market and slaughterhouse operationalized	General Fund (AB/SB 2024)	416,000.00	969,676.00	500,000.00	1,885,676.00			
8000-000-3-03-002-001-000-000	TOURISM SERVICES												
8000-000-3-03-002-001-001-001	Tourism Development Operation	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Increased local income and local tourist site preserved and maintained	General Fund (AB/SB 2024) /DOT		1,900,000.00		1,900,000.00			
8000-000-3-03-002-001-001-002	Construction of Hindang Nature Park Conservation and Protection Station	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	New tourist facilities installed	General Fund (AB/SB 2024) /DOT			400,000.00	400,000.00			
8000-000-3-03-002-001-001-003	Lot Acquisition for Hindang Nature Park Improvement	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Lot acquired for additional facilities and amenities in the area	General Fund (AB/SB 2024) /DOT			1,000,000.00	1,000,000.00			
8000-000-3-03-002-001-001-004	Construction of Hindang Nature Park Signages and Waiting Area	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Hindang Nature Park Landmark & Waiting Shed constructed	General Fund (AB/SB 2024) /DOT			200,000.00	200,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-03-002-001-001-005	Construction of Hindang Nature Park Business Facilities and Parking Space	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Business Facilities and Parking Area installed	General Fund (AB/SB 2024) /DOT			5,000,000.00	5,000,000.00			
8000-000-3-03-002-001-001-006	Concrete Paving of Carriage Way going to Hindang Nature Park	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Road pavement going to Hindang Nature Park constructed	General Fund (AB/SB 2024) /DOT			2,000,000.00	2,000,000.00			
8000-000-3-03-002-001-001-007	Construction of Himokilan Marine Protection and Conservation Station (Counterpart)	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Himokilan Marine Protection and Conservation Station installed	General Fund (AB/SB 2024) /DOT			800,000.00	800,000.00			
8000-000-3-03-002-001-001-008	Lot Acquisition for Himokilan Multi-purpose Tourism Building	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Lot acquired for the Himokilan Multi-purpose Tourism Building	General Fund (AB/SB 2024) /DOT			400,000.00	400,000.00			
8000-000-3-03-002-001-001-009	Construction of Himokilan Multi-purpose Tourism Building	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Climate Change resilient design of Multi-purpose building constructed and operationalized	General Fund (AB/SB 2024) /DOT			1,000,000.00	1,000,000.00	500,000.00		A511-02
8000-000-3-03-002-001-001-010	Establishment of Snorkeling and Scuba Diving Facilities	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Snorkeling and Scuba Diving Facilities established at Himokilan Island	General Fund (AB/SB 2024) /DOT			2,000,000.00	2,000,000.00			
8000-000-3-03-002-001-001-011	Fabrication and Installation of Floating Boardwalk and Floating Cottages	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Floating Cottages and boardwalk made of light materials were constructed and operational	General Fund (AB/SB 2024) /DOT General Fund (AB 2023)			2,000,000.00 1,630,131.00	2,000,000.00 1,630,131.00			
8000-000-3-03-002-001-001-012	Provision of Municipal Local Tourism Service/Rescue Boat	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Local Tourism Council provided with Service Boat for its operation & rescue services	General Fund (AB/SB 2024) /DOT			2,000,000.00	2,000,000.00			
8000-000-3-03-002-001-001-013	Purchase of Snorkeling and Scuba Diving Equipments and Accessories	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Snorkeling and Scuba Diving Equipments and Accessories purchased	General Fund (AB/SB 2024) /DOT			2,000,000.00	2,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-03-002-001-001-014	Tourism Site Development	LCE, Tourism Office	Jan. 2024	Dec. 2024	Bontoc Cave and Himokilan tourist destination typhoon resilient facilities installed/constructed.	General Fund (AB/SB 2024) /DOT			15,000,000.00	15,000,000.00	15,000,000.00		A511-02
8000-000-3-03-002-001-001-015	Implementation of Devolved Tourism PPAs integrated in the approved Devolution Transition Plan (DTP)	LCE, Local Tourism Office	Jan. 2024	Dec. 2024	Devolved Tourism PPAs implemented	General Fund (AB/SB 2024)	519,054.47	23,203.26		542,257.73			
SUB TOTAL							9,306,362.05	12,396,528.15	428,190,131.00	449,893,021.20	157,600,000.00	100,000.00	
9000	OTHER SERVICES												
9000-000-3-03-001-001-001-000	DISASTER & RELIEF OPERATION												
9000-000-3-03-001-001-001-001	Disaster Risk & Relief Operation	MDRRMC/MDRRMO/LCE	Jan. 2024	Dec. 2024	Municipal Disaster Risk Reduction Office Operationalization	LDRRMF (AB/SB 2024)	1,183,708.00	850,000.00	100,000.00	2,133,708.00			
9000-000-3-03-001-001-001-002	Implementation of Devolved Disaster management PPAs integrated in the approved Devolution Transition Plan (DTP)	MDRRMC/MDRRMO/LCE	Jan. 2024	Dec. 2024	Implementation of Devolved Disaster management PPAs integrated in the approved Devolution Transition Plan (DTP)	General Fund (AB/SB 2024)	1,290,898.30	500,000.00	500,000.00	2,290,898.30			
9000-000-3-03-001-001-002-000	RELIEF & RECOVERY												
9000-000-3-03-001-001-002-001	Public Information Materials about the incoming typhoon/hazard (pamphlets, tarpaulines, brochures, batteries for emergency equipments)	MDRRMO	Jan. 2024	Dec. 2024	Public informed about the incoming typhoon/hazard	LDRRMF (AB/SB 2024)		100,000.00		100,000.00	100,000.00		A423-01
9000-000-3-03-001-001-002-002	Purchase of Relief/Welfare goods to victims of calamity	MDRRMO/MS WDO	Jan. 2024	Dec. 2024	Disaster victims provided with relief goods	LDRRMF (AB/SB 2024)		28,000,000.00		28,000,000.00			
9000-000-3-03-001-001-002-003	Purchase of Medical Supplies	MDRRMO/MHO	Jan. 2024	Dec. 2024	Affected individuals provided with medical supplies	LDRRMF (AB/SB 2024)		3,000,000.00		3,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-3-03-001-001-002-004	Relief Assistance-Mobilization Expenses	LDRRMO	Jan. 2024	Dec. 2024	Relief assistance provided to Disaster volunteers	LDRRMF (AB/SB 2024)		600,000.00		600,000.00			
9000-000-3-03-001-001-002-005	Transportation Expenses for disaster operation (fuel,oil,lubricants,rental of vehicle,traveling expenses)	MDRRMO	Jan. 2024	Dec. 2024	Transportation and other expenses for disaster operation provided	LDRRMF (AB/SB 2024)		2,000,000.00		2,000,000.00			
9000-000-3-03-001-001-002-006	Food Expenses of disaster frontliners and volunteers	MDRRMO	Jan. 2024	Dec. 2024	Food expenses provided to disaster volunteers	LDRRMF (AB/SB 2024)		2,000,000.00		2,000,000.00			
9000-000-3-03-001-001-002-007	Food for Work	MSWDO	Jan. 2024	Dec. 2024	Food for work provided to victims of calamity	LDRRMF (AB/SB 2024)		2,000,000.00		2,000,000.00			
9000-000-3-03-001-001-002-008	Provision of Emergency Shelter Assistance to victims of calamity	MDRRMO	Jan. 2024	Dec. 2024	Shelter assistance provided to victims of calamity	LDRRMF (AB/SB 2024)		20,000,000.00		20,000,000.00			
9000-000-3-03-001-001-002-009	Provision of Humanitarian Assistance (Financial and in kind) to victims of calamity	MDRRMO/MS WDO	Jan. 2024	Dec. 2024	Humanitarian Assistance provided to victims of calamity	LDRRMF (AB/SB 2024)		25,000,000.00		25,000,000.00			
9000-000-3-03-001-001-002-010	Provision of Transitional Shelter to the victims of calamity with facilities	MDRRMO/MS WDO	Jan. 2024	Dec. 2024	Transitional Shelter provided to victims of calamity	LDRRMF (AB/SB 2024)		500,000.00	10,000,000.00	10,500,000.00			
9000-000-3-03-001-001-002-011	Construction of CORE Shelter to victims of calamity	MDRRMO/MS WDO	Jan. 2024	Dec. 2024	Typhoon resilient Core shelter units provided to target beneficiaries/victims of calamity	LDRRMF (AB/SB 2024)			20,000,000.00	20,000,000.00	20,000,000.00		A424-06
9000-000-3-03-001-001-003-000	PREVENTION AND MITIGATION												
9000-000-3-03-001-001-003-001	Construction of Retaining Wall for Slope Protection in Landslide Prone Areas	MDRRMO/MEO	Jan. 2024	Dec. 2024	Retaining wall for slope protection in landslide prone areas constructed	LDRRMF (AB/SB 2024) NGAs			30,000,000.00	30,000,000.00	30,000,000.00		A224-02
9000-000-3-03-001-001-003-002	Construction of Flood Control	MDRRMO/MEO	Jan. 2024	Dec. 2024	Flood Control constructed	LDRRMF (AB/SB 2024) NGAs			60,000,000.00	60,000,000.00	60,000,000.00		A224-02

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-3-03-001-001-003-003	Construction of River Control	MDRRMO/MEO	Jan. 2025	Dec. 2025	River Control constructed	LDRRMF (AB/SB 2024) NGAs			20,000,000.00	20,000,000.00	20,000,000.00		A224-02
9000-000-3-03-001-001-003-004	Construction of Seawall	MDRRMO/MEO	Jan. 2024	Dec. 2024	Sea wall constructed	LDRRMF (AB/SB 2024) NGAs			20,000,000.00	20,000,000.00	20,000,000.00		A224-02
9000-000-3-03-001-001-003-005	Construction of Concrete Irrigation Line Canal	MDRRMO/MEO	Jan. 2024	Dec. 2024	Damaged concrete irrigation line canal constructed	LDRRMF (AB/SB 2024) NGAs			5,000,000.00	5,000,000.00	5,000,000.00		A224-02
9000-000-3-03-001-001-003-006	Construction of Spillway	MDRRMO/MEO	Jan. 2024	Dec. 2024	Damaged concrete wingwall spillway constructed	LDRRMF (AB/SB 2024) NGAs			3,000,000.00	3,000,000.00	3,000,000.00		A224-02
9000-000-3-03-001-001-003-007	Upgrading of Drainage Canal	MDRRMO/MEO	Jan. 2024	Dec. 2024	Drainage canal constructed to Brgy. Pob. 1 and Pob. 2	LDRRMF (AB/SB 2024)			10,000,000.00	10,000,000.00	10,000,000.00		A634-07
9000-000-3-03-001-001-003-008	Desilting/Declogging of Drainage canals, rivers & waterways (panipian river)	MDRRMO/MEO	Jan. 2024	Dec. 2024	Drainage canal rehabilitated, desilted & declogged	LDRRMF (AB/SB 2024)		500,000.00		500,000.00	500,000.00		A634-07
9000-000-3-03-001-001-003-009	Construction of Double Barrel box culvert (panipian river)	MDRRMO/MEO	Jan. 2024	Dec. 2024	Double Barrel box culvert (panipian river) constructed	LDRRMF (AB/SB 2024)			10,000,000.00	10,000,000.00	10,000,000.00		A634-07
9000-000-3-03-001-001-003-010	Clearing and Cleaning of Municipal and Brgy. roads	LDRRMO/Mun. Engineer	Jan. 2024	Dec. 2024	Municipal and brgy. roads opened and free from obstructions	LDRRMF (AB/SB 2024)		100,000.00		100,000.00			
9000-000-3-03-001-001-003-011	Procurement of Medicines for COVID-19 Program	LDRRMO/MHO	Jan. 2027	Dec. 2027	Medicines purchased for COVID-19 Vaccination program	LDRRMF (AB/SB 2024)		1,000,000.00		1,000,000.00			
9000-000-3-03-001-001-003-012	Procurement of Medical Supplies for COVID-19 Vaccination Program	LDRRMO/MHO	Jan. 2027	Dec. 2027	Medical Supplies purchased for COVID-19 Vaccination program	LDRRMF (AB/SB 2024)		200,000.00		200,000.00			
9000-000-3-03-001-001-003-013	Transportation Expenses (Fuel)	LDRRMO/MHO	Jan. 2027	Dec. 2027	Fuel purchased for COVID-19 operation	LDRRMF (AB/SB 2024)		50,000.00		50,000.00			
9000-000-3-03-001-001-004-000	PREPAREDNESS ACTIVITIES												
9000-000-3-03-001-001-004-001	Stockpiling of relief and welfare goods	LDRRMO/MHO	Jan. 2027	Dec. 2027	Relief and Welfare goods provided to victims of calamity	LDRRMF (AB/SB 2024)		2,000,000.00		2,000,000.00			

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Province/City/Municipality: **Hindang, Leyte**

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-3-03-001-001-004-002	Purchase of Non-Food items to victims of calamity	LDRRMO/MHO	Jan. 2027	Dec. 2027	Non-Food items purchased for victims of disaster and calamity	LDRRMF (AB/SB 2024)		1,000,000.00		1,000,000.00			
9000-000-3-03-001-001-004-003	Training, seminars, meeting and other DRR related activities	MDRRMC	Jan. 2024	Dec. 2024	Trainings, seminars, meetings and other related DRR activities conducted	LDRRMF (AB/SB 2024)		500,000.00		500,000.00	200,000.00		A423-02
9000-000-3-03-001-001-004-004	Conduct of Disaster Drills to schools and in the Community Level	MDRRMC	Jan. 2024	Dec. 2024	Simulation Exercises conducted	LDRRMF (AB/SB 2024)		20,000.00		20,000.00	2,000,000.00		A423-02
9000-000-3-03-001-001-004-005	Public Information on typhoon/disaster (pamphlets, brochures, batteries for emergency equipments)	MDRRMO	Jan. 2024	Dec. 2024	Public informed about the incoming typhoon/disaster	LDRRMF (AB/SB 2024)		50,000.00		50,000.00	2,000,000.00		A423-02
9000-000-3-03-001-001-004-006	Oplan Search and destroy of breeding areas for dengue carrier mosquitoes	MDRRMO/MHO	Jan. 2024	Dec. 2024	Oplan search and destroy of breeding areas for dengue carrier mosquitoes implemented	LDRRMF (AB/SB 2024)		200,000.00		200,000.00			
9000-000-3-03-001-001-004-007	Stockpiling of Medicines	MDRRMO/MHO	Jan. 2024	Dec. 2024	Medicines stockpiled	LDRRMF (AB/SB 2024)		500,000.00		500,000.00			
9000-000-3-03-001-001-004-008	Stockpiling of Medical Supplies	MDRRMO/MHO	Jan. 2024	Dec. 2024	Medical supplies stockpiled	LDRRMF (AB/SB 2024)		300,000.00		300,000.00			
9000-000-3-03-001-001-004-009	Conduct of Blood Letting activity	MDRRMO,MHO	Jan. 2024	Dec. 2024	Blood letting activity conducted to the brgy.s.	LDRRMF (AB/SB 2024)		100,000.00		100,000.00			
9000-000-3-03-001-001-004-010	Provision of Insurance Premium/obligation to LGU-owned buildings	MDRRMO	Jan. 2024	Dec. 2024	All LGU owned buildings insured	LDRRMF (AB/SB 2024)		3,000,000.00		3,000,000.00			
9000-000-3-03-001-001-004-011	Provision of Insurance Premium for disaster volunteers	MDRRMO	Jan. 2024	Dec. 2024	Insurance premium provided	LDRRMF (AB/SB 2024)		50,000.00		50,000.00			
9000-000-3-03-001-001-004-012	Procurement of emergency supplies	MDRRMO	Jan. 2024	Dec. 2024	Emergency supplies purchased	LDRRMF (AB/SB 2024)		1,000,000.00		1,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-3-03-001-001-004-013	Procurement of Emergency Equipments	MDRRMO	Jan. 2024	Dec. 2024	Emergency equipments purchased	LDRRMF (AB/SB 2024)			2,000,000.00	2,000,000.00			
9000-000-3-03-001-001-004-014	Purchase of Brand New Rescue vehicle	MDRRMO	Jan. 2024	Dec. 2024	1 unit Rescue Vehicle fully loaded with rescue equipments purchased	LDRRMF (AB/SB 2024)			10,000,000.00	10,000,000.00			
9000-000-3-03-001-001-004-015	Purchase of Transitional Shelter (Tent) w/ facilities for children and adult	MDRRMO/MEO	Jan. 2024	Dec. 2024	Transitional Shelter (tent) with facilities for children/adult purchased	LDRRMF (AB/SB 2024)		300,000.00		300,000.00			
9000-000-3-03-001-001-004-016	Purchase of Lot for Relocation area	MDRRMO	Jan. 2024	Dec. 2024	Lot purchased for Brgy.site relocation	LDRRMF (AB/SB 2024)			3,000,000.00	3,000,000.00	3,000,000.00		A424-13
9000-000-3-03-001-001-004-017	Purchase of Lot for Socialized Housing	MDRRMO	Jan. 2024	Dec. 2024	Lot purchased for socialized Housing	LDRRMF (AB/SB 2024)			3,000,000.00	3,000,000.00	3,000,000.00		A424-13
9000-000-3-03-001-001-004-018	Construction of Evacuation Center	DRRMO/MEO	Jan. 2024	Dec. 2024	Evacuation Center Constructed	LDRRMF (AB/SB 2024)			10,000,000.00	10,000,000.00	10,000,000.00		A424-06
9000-000-3-03-001-001-004-019	Installation of Fire Hydrant (BFP station)	MDRRMO/Prime Water	Jan. 2024	Dec. 2024	1 Fire Hydrant constructed	LDRRMF (AB/SB 2024)			100,000.00	100,000.00			
9000-000-3-03-001-001-004-020	Installation of 2 way Base Radio with complete accessories (brand new)	MDRRMO	Jan. 2024	Dec. 2024	2 way base radio with complete accessories installed	LDRRMF (AB/SB 2024)			3,000,000.00	3,000,000.00	3,000,000.00		A423-02
9000-000-3-03-001-001-004-021	Installation of Early Warning System (Public Address System)	MDRRMO	Jan. 2024	Dec. 2024	Public address system installed in the barangays	LDRRMF (AB/SB 2024)			20,000,000.00	20,000,000.00	20,000,000.00		A423-02
9000-000-3-03-001-001-004-022	Purchase of Satellite Phone	MDRRMO	Jan. 2024	Dec. 2024	Satellite Phone purchased	LDRRMF (AB/SB 2024)			1,000,000.00	1,000,000.00	1,000,000.00		A423-02
9000-000-3-03-001-001-004-023	Construction of storage facilities for relief goods and equipment	MDRRMO	Jan. 2024	Dec. 2024	Storage facilities for relief goods and equipment constructed	LDRRMF (AB/SB 2024)			5,000,000.00	5,000,000.00			
9000-000-3-03-001-001-005-000	RESPONSE ACTIVITIES												
9000-000-3-03-001-001-005-001	Provision of welfare goods to disaster victims	MSWDO	Jan. 2024	Dec. 2024	Food items provided to victims of calamity	LDRRMF (AB/SB 2024)		10,000,000.00		10,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-3-03-001-001-005-002	Provision of Non-food items to victims of calamity	MDRRMO	Jan. 2024	Dec. 2024	Non-food items provided to victims of calamity	LDRRMF (AB/SB 2024)		500,000.00		500,000.00			
9000-000-3-03-001-001-005-003	Provision of Shelter assistance to victims of calamity	MDRRMO	Jan. 2024	Dec. 2024	Shelter assistance provided to victims of calamity	LDRRMF (AB/SB 2024)		10,000,000.00		10,000,000.00			
9000-000-3-03-001-001-005-004	Transportation Expenses for disaster operation (fuel,oil,lubricants,rental of vehicle,travelling expenses & etc.)	MDRRMO	Jan. 2024	Dec. 2024	Transportation expenses provided during disaster operation	LDRRMF (AB/SB 2024)		1,500,000.00		1,500,000.00			
9000-000-3-03-001-001-005-005	Procurement of medicines to victims of calamity	MDRRMO/MHO	Jan. 2024	Dec. 2024	Medicines purchased and distributed to disaster victims	LDRRMF (AB/SB 2024)		700,000.00		700,000.00			
9000-000-3-03-001-001-005-006	Procurement of Medical Supplies to victims of calamity	MDRRMO/MHO	Jan. 2024	Dec. 2024	Medical supplies purchased	LDRRMF (AB/SB 2024)		300,000.00		300,000.00			
9000-000-3-03-001-001-005-007	Procurement of Medical equipments to victims of calamity	MDRRMO/MHO	Jan. 2024	Dec. 2024	Medical equipments purchased	LDRRMF (AB/SB 2024)		1,000,000.00		1,000,000.00			
9000-000-3-03-001-001-005-008	Food expenses of disaster frontliners and volunteers	MDRRMO	Jan. 2024	Dec. 2024	Food expenses provided to disaster volunteers	LDRRMF (AB/SB 2024)		300,000.00		300,000.00			
9000-000-3-03-001-001-005-009	Relief assistance - Mobilization expenses	MDRRMO	Jan. 2024	Dec. 2024	Relief assistance provided to Disaster volunteers	LDRRMF (AB/SB 2024)		500,000.00		500,000.00			
9000-000-3-03-001-001-005-010	Supplemental Feeding during disasters for SAM/MAM	RHU/MSWDO	Jan. 2024	Dec. 2024	Supplemental feeding SAM/MAM conducted	LDRRMF (AB/SB 2024)		500,000.00		500,000.00			
9000-000-3-03-001-001-005-011	Conduct Mental Health and Psychosocial Services (MHPSS)	MSWDO	Jan. 2024	Dec. 2024	MHPSS provided to victims of calamity	LDRRMF (AB/SB 2024)		100,000.00		100,000.00			
9000-000-3-03-001-001-005-012	Water and Sanitation services in Evacuatuon Center	MDRRMO/BFP/ RHU	Jan. 2024	Dec. 2024	Water-borne diseases prevented	LDRRMF (AB/SB 2024)		200,000.00		200,000.00	200,000.00		A232-02
9000-000-3-03-001-001-005-013	Conduct Post Disaster Analysis to affected barangays	LDRRMC	Jan. 2024	Dec. 2024	Vulnerable population provided with appropriate measure after disaster	LDRRMF (AB/SB 2024)		100,000.00		100,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-3-03-001-001-006-000 REHABILITATION AND RECOVERY													
9000-000-3-03-001-001-006-001	Rehabilitation of Damaged Public Infrastructure facilities	MDRRMO/MEO	Jan. 2024	Dec. 2024	Damaged infrastructure facilities rehabilitated	LDRRMF (AB/SB 2024)			26,000,000.00	26,000,000.00	26,000,000.00		A424-07
9000-000-3-03-001-001-006-002	Provide housing programs/projects to disaster victims	LDRRMO/MSW DO/Mun. Engineer	Jan. 2024	Dec. 2024	Housing projects provided to victims of calamity	LDRRMF (AB/SB 2024)			25,000,000.00	25,000,000.00	25,000,000.00		A424-06
9000-000-3-03-001-001-006-003	Provision of Livelihood Assistance to victims of calamity	DA/MSWD/DOL E	Jan. 2024	Dec. 2024	Livelihood assistance provided to victims calamity	LDRRMF (AB/SB 2024)		2,000,000.00		2,000,000.00			
9000-000-3-03-001-002-001-000 LOCAL CLIMATE CHANGE ADAPTATION PROGRAMS (LCCAP)													
9000-000-3-03-001-002-001-001	Formulation of ordinances related to climate change adaptation	SB	Jan. 2024	Dec. 2024	Ordinances related to climate change formulated and implemented	General Fund (AB/SB 2024)		40,000.00		40,000.00	40,000.00		A811-01
9000-000-3-03-001-002-001-002	IEC on the impact of climate change	MDRRMO	Jan. 2024	Dec. 2024	IEC on the impact of climate change conducted	General Fund (AB/SB 2024)		50,000.00		50,000.00	50,000.00		A713-01
9000-000-3-03-001-002-001-003	Strengthen and capacitate the farmers and fisherfolks organizations	DA,BFAR	Jan. 2024	Dec. 2024	Farmers and fisherfolks organization strengthened and capacitated	General Fund (AB/SB 2024)		25,000.00		25,000.00			
9000-000-3-03-001-002-001-004	Mangrove Reforestation and Maintenance of Fish Sanctuary	DA,DENR,BFA R,IMFARMC	Jan. 2024	Dec. 2024	Coastal Resources properly managed	General Fund (AB/SB 2024)		500,000.00		500,000.00			
9000-000-3-03-001-002-001-005	Promotion of early maturing variety of fruit trees and root crops	DA	Jan. 2024	Dec. 2024	Multi- cropping system adapted and fruit tress refo conducted in landslide prone areas	General Fund (AB/SB 2024)		300,000.00		300,000.00	200,000.00		A114-03
9000-000-3-03-001-002-001-006	Livestock Vaccination (Large and small animals)	DA	Jan. 2024	Dec. 2024	Sustained the good health conditions of small and large animals	General Fund (AB/SB 2024)		100,000.00		100,000.00	100,000.00		A114-14
9000-000-3-03-001-002-001-007	Adapt energy saving practices e.g. LED, Solar energy	DOE/ME	Jan. 2024	Dec. 2024	Energy saving practices adapted	General Fund (AB/SB 2024)		150,000.00		150,000.00		10,000.00	M611-03

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-3-03-001-002-001-008	Preservation and Conservation of Forest Areas	DA	Jan. 2024	Dec. 2024	Watershed areas protected and rehabilitated	General Fund (AB/SB 2024)		250,000.00		250,000.00		100,000.00	M314-01
9000-000-3-03-001-002-001-009	Implementation of Solid Waste Management System	MHO/DA	Jan. 2024	Dec. 2024	Zero waste within the municipality	General Fund (AB/SB 2024)		1,600,000.00	1,200,000.00	2,800,000.00		1,200,000.00	M324-01
9000-000-3-03-001-002-001-010	Enforcement of existing policies and ordinances relative to (SAG) Extraction	MGB/PGO/ Brgy.	Jan. 2024	Dec. 2024	Standard provision and limitations on SAG extraction adopted	General Fund (AB/SB 2024)		50,000.00		50,000.00		50,000.00	M314-09
9000-000-3-03-001-002-001-011	Moratorium on SAG Extraction	MGB/LGU/Brgy. / PGO	Jan. 2024	Dec. 2024	Closure of SAG Extraction	General Fund (AB/SB 2024)		50,000.00		50,000.00		50,000.00	M314-09
9000-000-3-03-002-000-000-000	LOCAL YOUTH DEVELOPMENT												
9000-000-3-03-002-001-000-000	LOCAL YOUTH DEVELOPMENT SERVICES	LCE, Local Youth Development	Jan. 2024	Dec. 2024	Local Youth Development Plan implemented	General Fund (AB/SB 2024)		1,255,000.00	400,000.00	1,655,000.00			
9000-000-3-03-002-001-001-000	HEALTH												
9000-000-3-03-002-001-001-001	Anti-Illegal Drugs, Smoking and Alcoholism Awareness Program	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Symposium on Anti-Illegal Drugs, Smoking and Alcoholism Awareness Program conducted	General Fund (AB/SB 2024)		200,000.00		200,000.00			
9000-000-3-03-002-001-001-002	Youth Anti-Illegal Drugs Monitoring and Nuturing (YAMAN) Cum Assessment of School Anti - Illegal Drugs Program	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	School visited and monitored	General Fund (AB/SB 2024)		200,000.00		200,000.00			
9000-000-3-03-002-001-001-003	HIV/AIDS Awareness	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated theSymposium on Teenage Pregnancy	General Fund (AB/SB 2024)		100,000.00		100,000.00			
9000-000-3-03-002-001-001-004	Teenage Pregnancy Awareness	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated theSymposium Awareness on HIV/AIDS	General Fund (AB/SB 2024)		100,000.00		100,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-3-03-002-001-001-005	Feeding Program	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated and attended the Feeding Program	General Fund (AB/SB 2024)		300,000.00		300,000.00			
9000-000-3-03-002-001-001-006	Conduct of Symposium addressing Mental Health and Depression	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated the Syposium addressing Mental Health and Depression	General Fund (AB/SB 2024)		100,000.00		100,000.00			
9000-000-3-03-002-001-001-007	Information Education Campaign for Proper Grooming and Personal Hygiene with free Service	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated the Information Education Campaign on Proper Grooming and Personal Hygiene with free services	General Fund (AB/SB 2024)		300,000.00		300,000.00			
9000-000-3-03-002-001-002-000	EDUCATION												
9000-000-3-03-002-001-002-001	Alternative Learning System (ALS)	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Out of School Youths or KKs participated the Alternative Learning System	General Fund (AB/SB 2024)		500,000.00		500,000.00			
9000-000-3-03-002-001-002-002	Conduct of advocacy on Driving without License	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs attended the Advocacy on Driving without License	General Fund (AB/SB 2024)		100,000.00		100,000.00			
9000-000-3-03-002-001-002-003	Purchase of School Supplies for In-School-Youth (ISY)	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	In-School Youths in the barangay received school supplies	General Fund (AB/SB 2024)		400,000.00		400,000.00			
9000-000-3-03-002-001-002-004	Project Papel	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Schools received the items	General Fund (AB/SB 2024)		400,000.00		400,000.00			
9000-000-3-03-002-001-002-005	Installation of WI-FI connection for students	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs accessed to online connectivity	General Fund (AB/SB 2024)		400,000.00		400,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-3-03-002-001-002-006	Symposium on Anti-Bullying / Cyber-bullying Law	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths participated the symposium on Anti-Bullying Law	General Fund (AB/SB 2024)		200,000.00		200,000.00			
9000-000-3-03-002-001-003-000	ECONOMIC EMPOWERMENT												
9000-000-3-03-002-001-003-001	Training on Livelihood Programs (Manicure, Pedicure, Massage and Haircut)	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs attended the training	General Fund (AB/SB 2024)		500,000.00		500,000.00			
9000-000-3-03-002-001-003-002	TESDA Training	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Out of School Youths or KKs participated TESDA	General Fund (AB/SB 2024)		500,000.00		500,000.00			
9000-000-3-03-002-001-004-000	SOCIAL INCLUSION & EQUITY												
9000-000-3-03-002-001-004-001	Symposium on Gender Equality and Sensitivity	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs attended and participated the symposium on Gender Equality and Sensitivity	General Fund (AB/SB 2024)		300,000.00		300,000.00			
9000-000-3-03-002-001-004-002	Team Building Activity (LYDC)	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs attended and participated the Teen Building Activity	General Fund (AB/SB 2024)		300,000.00		300,000.00			
9000-000-3-03-002-001-004-003	Youth Leadership Summit	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs attended and participated the Youth Leadership Training	General Fund (AB/SB 2024)		500,000.00		500,000.00			
9000-000-3-03-002-001-005-000	PEACE BUILDING & SECURITY												
9000-000-3-03-002-001-005-001	Information Education Campaign on Child Abuse and Labor	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs attended and participated the campaign on Child Abuse and Labor	General Fund (AB/SB 2024)		100,000.00		100,000.00			
9000-000-3-03-002-001-005-002	Purchase of CCTVs	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Installed CCTV	General Fund (AB/SB 2024)			500,000.00	500,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-3-03-002-001-005-003	Conduct of Youth Camps	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs attended and participated the Youth Camp	General Fund (AB/SB 2024)		340,000.00		340,000.00			
9000-000-3-03-002-001-005-004	Ride for A Cause Activity	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs attended and participated the activity	General Fund (AB/SB 2024)		100,000.00		100,000.00			
9000-000-3-03-002-001-006-000	GOVERNANCE												
9000-000-3-03-002-001-006-001	Purchase of Furnitures & Fixtures, Office Supplies, Laptop and Desktop with printer	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Furnitures & Fixtures, Office Supplies, Laptop and Desktop with printer purchased	General Fund (AB/SB 2024)		350,000.00		350,000.00			
9000-000-3-03-002-001-007-000	ACTIVE CITIZENSHIP												
9000-000-3-03-002-001-007-001	Purchase of sports paraphernalia/equipment	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs able to use the sports paraphernalia/equipment	General Fund (AB/SB 2024)		500,000.00		500,000.00			
9000-000-3-03-002-001-007-002	Conduct of Sports Clinic	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated the sports clinic and cultural arts	General Fund (AB/SB 2024)		300,000.00		300,000.00			
9000-000-3-03-002-001-007-003	Conduct of Socio-Cultural Activities	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated the socio-cultural activities	General Fund (AB/SB 2024)		400,000.00		400,000.00			
9000-000-3-03-002-001-007-004	Conduct of Linggo ng Kabataan Celebration	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated on Linggo ng Kabataan Celebration	General Fund (AB/SB 2024)		300,000.00		300,000.00			
9000-000-3-03-002-001-007-005	Outreach Program through Pamaskong Handog	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated in the outreach program	General Fund (AB/SB 2024)		300,000.00		300,000.00			

ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typhology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
9000-000-3-03-002-001-007-006	Conduct of Summer League	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated in summer league	General Fund (AB/SB 2024)		500,000.00		500,000.00				
9000-000-3-03-002-001-007-007	Training/Workshop on Basic Life Support and Standard First Aid	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated in the training on basic life support and standard first aid	General Fund (AB/SB 2024)		300,000.00		300,000.00				
9000-000-3-03-002-001-008-000	ENVIRONMENT													
9000-000-3-03-002-001-008-001	Mangroves and Tree Planting Activity	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated the Mangroves and Tree planting activity	General Fund (AB/SB 2024)		200,000.00		200,000.00		200,000.00	M314-07	
9000-000-3-03-002-001-008-002	Youth Disaster Preparedness Program	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs registered in Youth Disaster Responders	General Fund (AB/SB 2024)		200,000.00		200,000.00				
9000-000-3-03-002-001-008-003	Coastal, Esteros/Canals Clean-up drive	LCE, Local Youth Development Office	Jan. 2024	Dec. 2024	Youths or KKs participated in the clean-up drive	General Fund (AB/SB 2024)		100,000.00		100,000.00	100,000.00		A634-07	
SUB TOTAL								2,474,606.30	136,880,000.00	298,800,000.00	438,154,606.30	274,490,000.00	1,610,000.00	
Grand Total								73,321,577.56	233,889,091.44	789,170,131.00	1,096,380,800.00	441,640,000.00	9,410,000.00	

Prepared by:

ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator
Date: _____

Attested by:

IMELDA A. RENEGADO
Municipal Budget Officer
Date: _____

Betty A. Cabal
BETTY A. CABAL
Local Chief Executive
Date: _____

PRIORITY DEVELOPMENT PROJECTS

(Funded by the 20% Development Fund of the LGU)

Estimated NTA: 103,601,631.00

Budget Year : 2024

20 % EDF : 20,720,326.20

Municipality: Hindang

Province: Leyte

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Schedule of Releases (3)				Estimated Amount (000 Pesos) (4)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
3000	SOCIAL SERVICES					
3000-200	Health, Nutrition and Population Control					
3000-200-3-01-011-001-001-000	Health Support Services					
3000-200-3-01-011-001-001-004	Purchase of Lot for Construction of Municipal Super Health Center	4,000,000.00				4,000,000.00
3000-200-3-01-011-002-001-000	Nutrition Program					
3000-200-3-01-011-002-001-007	Dietary Supplementation for Pre- School Children		1,000,000.00			1,000,000.00
	SUB TOTAL	4,000,000.00	1,000,000.00	-	-	5,000,000.00
8000	ECONOMIC SERVICES					
8000-000-3-01-010-002-001-000	Infrastructure					
8000-000-3-01-010-002-001-001	Construction of Barangay Access Roads (Canhayon - Mahilum)		1,500,000.00	3,800,000.00		5,300,000.00
8000-000-3-01-010-002-001-005	Rehabilitation and Concreting of Municipal Streets		2,500,000.00			2,500,000.00
8000-000-3-01-010-002-001-006	Concreting of Anolon to Dumpsite Brgy. Road			1,000,000.00	1,000,000.00	2,000,000.00
8000-000-3-01-010-002-001-008	Construction of Mun. Drainage & Sewerage System (Pob. 2)	720,326.20				720,326.20
8000-000-3-01-010-002-001-014	Reclamation Development (Pob. 1)				5,000,000.00	5,000,000.00
	SUB TOTAL	720,326.20	4,000,000.00	4,800,000.00	6,000,000.00	15,520,326.20
8000-000-3-02-003-001-001-000	AGRICULTURE SERVICES					
8000-000-3-02-003-001-001-008	Corn Production	50,000.00				50,000.00
8000-000-3-02-003-001-001-012	Poultry & Livestock Production Program	100,000.00				100,000.00
8000-000-3-02-003-001-001-013	Coffee Production	50,000.00				50,000.00
	SUB TOTAL	200,000.00	-	-	-	200,000.00
	GRAND TOTAL	4,920,326.20	5,000,000.00	4,800,000.00	6,000,000.00	20,720,326.20

Prepared by:


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator

Date

Attested by:


IMELDA A. RENEGADO
Municipal Budget Officer

Date
Page 42


BETTY A. CABAL
Local Chief Executive

Date

ANNUAL INVESTMENT PROGRAM.

Supporting Documents

CY 2024

MUNICIPALITY OF HINDANG

The seal of the Municipality of Hindang is circular. It features a central shield with a green tree, a yellow flower, and a green bush. The shield is set against a white background. The words "BAYAN NG HINDANG" are written in a semi-circle above the shield. Below the shield, the letters "LAL" and "N" are visible, likely part of the municipality's name.

TABLE OF CONTENTS

- A. DILG - Endorsement Gender and Development Plan & Budget**
- B. Local Disaster Risk Reduction and Management Plan**
- C. Local Climate Change Action Plan**
- D. Peace and Order & Public Safety Plan**
- E. Local Youth Development Plan**
- F. Local Nutrition Action Plan**
- G. Annual Cultural Development Plan**
- H. Indicative Annual Procurement Plan**
- I. List of PPAs for the Local Council for the Protection of Children**
- J. List of PPAs for the Senior Citizens & Persons with Disabilities**
- K. List of PPAs to Combat Acquired Immune Deficiency Syndrome (AIDS)**
- L. List of PPAs to Address the Problem of Illegal Drugs**
- M. LGU DTP & CAP DEV Agenda**
- N. Integrated Coastal Resource Management Program**

GAD
PLAN
&
BUDGET



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Province of LEYTE
Kanhuraw Hill, Tacloban City
Tel. No. (053) 832-1130

CERTIFICATE OF REVIEW AND ENDORSEMENT

TO WHOM THIS MAY CONCERN:

THIS IS TO CERTIFY that the GAD Plan and Budget (GPB) for FY 2024 of **HINDANG, LEYTE** has been reviewed and was found fully compliant in form and contents with the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of **HINDANG, LEYTE** was found compliant with the following:

- At least five (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- Programs, Projects and Activities (PPAs) are responsive to LGUs identified Gender Issues and /or GAD Mandate

Issued this 4th day of April, 2023 at the Office of the DILG Leyte Provincial Office, Tacloban City.

ANNABELLE V. DE ASIS
Provincial Director



Republic of the Philippines
PROVINCE OF LEYTE
PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

April 03, 2023

Ms. ANNABELLE V. DE ASIS
Provincial Director
Department of the Interior and Local Government
Leyte Provincial Office
Kanhuraw Hill
Tacloban City

Dear Provincial Director de Asis:

Greetings!

I wish to respectfully endorse to your good office the Annual Gender and Development (GAD) Plan and Budget for FY 2024 of the municipality of Hindang, Leyte.

The abovesited plan has been reviewed in accordance with the PCW-DILG-DBM-NEDA Joint Memorandum Circular No. 2016-01. For your appropriate action. Thank you.

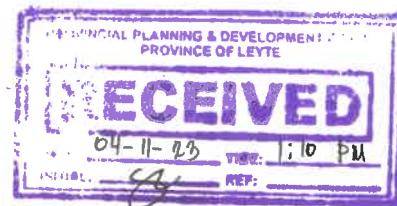
Very truly yours,

AGNES C. RAFON
Project Development Officer IV
Officer-in-Charge

Enclosed as stated



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-o0o-



GAD FOCAL POINT SYSTEM

Date: March 30, 2023

For: **MS. AGNES C. RAFON**
Project Development Officer IV
Officer-in-Charge
Leyte Provincial Planning and Development Office
2nd Floor, Leyte Provincial Government Complex,
Campitek, Palo, Leyte

From: **ENGR. RICARDO M. RENEGADO, JR.**
Municipal Planning and Development Coordinator
Local Government Unit
Hindang, Leyte

Subject: Submission of Reports

Respectfully forwarding herewith the soft copy of the following:

1. Mayor's Endorsement (2 copies)
2. GAD Plan and Budget for FY 2024 (2 copies)
3. Project Proposal: (2 copies)
 - a. Concreting of Anolon to Dumpsite Brgy. Road
4. Harmonized Gender Development Guidelines Score (2 copies)
 - a. Concreting of Anolon to Dumpsite Brgy. Road
5. DILG Endorsement of GAD Plan and Budget for FY 2023 (2 copies)
6. Annual GAD Accomplishment Report for FY 2022 (2 copies)

Please acknowledge receipt hereof.


ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning and Development Coordinator
LGU, Hindang, Leyte



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-000-

OFFICE OF THE MUNICIPAL MAYOR

1ST INDORSEMENT
March 30, 2023

Respectfully forwarded to **MS. AGNES C. RAFON**, Project Development Officer IV,
Officer-in-Charge, Leyte Provincial Planning and Development Office, 2nd Floor, Leyte
Provincial Government Complex, Campetik, Palo, Leyte, the herein **GENDER AND
DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024**.


BETTY A. CABAL
Municipal Mayor

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Region	8	Total LGU Budget	Php	115,295,037.00
Province	Leyte	Total GAD Budget	Php	5,764,801.85
Municipality	Hindang			

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
I. ORGANIZATION FOCUSED /GFPS								
GAD MANDATE								
Executive Order No. 01 Series of 2019 - Recomposition of GFPS	To strengthen functionality of GAD Focal Point System	Operationalization of GAD FOCAL POINT SYSTEM AND ITS OFFICE	Hiring of one Job Order Employee	One JO Employee hired to gather and consolidate all SDD's of different offices and perform other GAD related tasks	85,800.00			GAD FOCAL PERSON
			Purchase of Office Supplies	100% of purchase of Office Supplies	50,000.00			GAD FOCAL PERSON
		Capacity Development of GFPS	Attendance to GAD related trainings and activities	100% of GFPS capacitated	75,000.00			GAD FOCAL PERSON
RA 9710-Magna Carta of Women IRR Section 29- Right to Information	To provide the public information on LGU's programs and laws that promote women welfare	Development of GAD IEC Materials	Production, procurement, distribution/posting of IEC materials	100% IEC materials produced and installed	20,000.00			GAD FOCAL PERSON
SUB TOTAL B					230,800.00			

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
I. CLIENT FOCUSED /RHU								
GENDER ISSUE								
Sustainable adherence to good nutrition	To increase public awareness on the importance of good nutrition in their daily living	Nutrition Program	Nutrition Month Celebration	Nutrition Month Celebration conducted, participated by all barangays	100,000.00			Municipal Nutrition Committee
Awareness of and Sensitivity to Gender Issues	To conduct lectures/seminars/trainings on gender issues such as reproductive health and sexually transmitted infections.	Reproductive Health Program	Conduct of Reproductive Health Forum	Reproductive Health Forum conducted to Senior High School Students and WRA	100,000.00			RHU
			Conduct of HIV/AIDS/STI Symposium and Counseling	HIV/AIDS/STI Symposium conducted to High School, College Students and High Risk individuals	50,000.00			RHU
			Purchase of HIV Screening Tests and Syphilis Tests for screening of high risk individuals	HIV Screening Tests and Syphilis Tests purchased	50,000.00			RHU
			Conduct & reading of PAP's Smear	100 Women	80,000.00			RHU
			Management of Sexually transmitted infections	Women with STI managed treated	100,000.00			RHU
SUB TOTAL A					480,000.00		-	

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
II. CLIENT FOCUSED / DOLE PROGRAMS								
GENDER ISSUE								
Republic Act 8759	To assist 200 high school graduating students in their decision making process	Career Advocacy	Conduct Career advocacy Orientation	100% students oriented and guided	None			DOLE, PESO
Republic Act 7323	To encourage employment to 50 students during summer and christmas vacation who intends to continue his/her education	Special Program for Employment of Student (SPES)	Implement the SPES Program	100% of Students employed and enrolled again	LGU : 165,450.00 DOLE: 225,000.00			DOLE, LGU
Republic Act 8759	Augment local income of the 20 low income families in the locality	Livelihood Program	Implement the Livelihood Program	100% low income families avail the program	LGU: 30,000.00 DOLE: 700,000.00			DOLE, LGU
Republic Act 8759	To inform 50 job seekers and displaced workers on jobs available	Job Assistance/ Employment Facilitation	Job Facilitation/ Employment Facilitation Assistance	100% jobseekers and displaced workers are assisted	NONE			PESO
SUB TOTAL A					195,450.00			
III. CLIENT FOCUSED / POPULATION PROGRAMS								
GAD MANDATE								
PD 965	To provide would be married couples with essential information and help them prepare for married life	Pre Marriage Counseling	Conduct Pre-Marriage Counseling (PMC) every Tuesday	100 % would be married couples provided with essential information and help them prepare for married Life	10,000.00			PPW, MSWDO, PHN

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
RPRH LAW Of 2012 (R.A. 10354) E.O. 12	To provide Health Education on Modern Family Planning and to attain Zero Unmet Needs	Family Planning Day	Conduct Family Planning Day Activity	CIP Target: 80 families would be provided with family planning counseling and family planning commodities	40,000.00			PPO, MHO, PPW
	To provide Health Education on Safe Motherhood and Responsible Parenthood	Buntis Congress	Conduct Buntis Congress Activity	CIP Target: 60 pregnant women would be provided with essential information about safe motherhood and responsible parenthood	40,000.00			PPO, MHO, PPW
SUB TOTAL A					90,000.00			
IV. CLIENT FOCUSED / MSWDO PROGRAMS								
GENDER ISSUE								
ALS Learners experiencing inadequacy of resources while attending ALS Sessions and A & E Test and other activities	To promote the Child's right to Education	Self and Social Enhancement for Youth	Provision of Food, Transportation, Supplies and etc. to ALS Learners	50 OSY's availed the ALS Activities	25,000.00			MSWDO, ALS Coordinator
Low income due to lack of skills	Clients provided opportunity to learn and earn thru vocational skills training	Practical Skills Training	1. Identification of Trainees 2. Conduct of Training 3. Facilitate the conduct of Assessment 4. Release of Certificates	100% of unskilled clients have undergone Training, Pass the TESDA Assessment, Acquire TESDA Certificate of Competency (COC), TESDA National Certificate (NC1) or TESDA National Certificate II (NC 2) and get employed or start his/her own business	250,000.00			MSWDO, TESDA Province, Baybay TechVoc, DSND Project Devpt. Officer and other Training Facilities

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
Support to national/ regional/ provincial activities	To provide logistics support for national/ regional/ provincial activities conducted in the LGU	Provide assistance during the conduct of activities	1. Identification of eligible clients 2. Recommend to funding donor 3. Proposal approved	100% of national/ regional/ provincial activities conducted in the LGU provided with logistics support	60,000.00			DSWD, MSWDO
Low income due to lack of livelihood opportunities	To assist low income families engage in income generating project thru Livelihood Assistance Grant	LAG	Social Preparations and Entrepreneurship Training	100% of LAG beneficiaries acquire entrepreneurship skills	50,000.00			MSWDO
SUB TOTAL A					385,000.00			
GAD MANDATE								
RA 7160-Art No.2(iii) Emergency Assistance Program	Assistance provided to individuals help cope with crisis	Aid to individuals in Crisis Situation (AICS)	Intake interview, prepare documents for assistance; release of assistance	100% of individuals relieved of crisis upon receipt of assistance	1,000,000.00			MSWDO
DILG MC No. 2015-125: The 18 Day Campaign to End Violence Against Women	LGU compliance to DILG Memo 2015-125	Advocacy to end Violence Against Women	Hanging of Streamers; conduct of Relevant Activity	100% conduct of advocacy campaigns	10,000.00			MSWDO/ PNP/ RHU
Presidential Proc. No. 224 and 227 s. of 1998 and RA 6949, The Phil. Commission on Women (PCW) leads the Annual National Women's Month Celebration	Opportunities provided to men and women for self enhancement	Women's Month Celebration	Conduct of Program/Lectures, competitions and other relevant activities	100% of Women Organizations, targeted groups and associations attended the celebration	120,000.00			MSWDO
RA 10661 - An act declaring November of every year as National Children's Month	To promote the Child's right for Development	National Children's Month Celebration	Conduct of Parade, Program, Contests and other related activities	100% of Pre Kinder children selected in school children participated in the National Children's Celebration	100,000.00			MSWDO

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
RA 10410 - The Early Years Act of 2013-Section 4, letter d	To provide knowledge to Child Development Workers in ECCD Updates	Training of Child Development Workers	Attendance to relevant training	100% of Child Development Workers acquired knowledge on ECCD Updates	100,000.00			MSWDO
	To provide support while conducting alternative learning to pre school children	Provision of supplies	Purchase of Supplies	100% toner and other supplies purchased	100,000.00			MSWDO
Mun. Ordinance 2019-04 An Ordinance Establishing Violence Against Women and Children (VAWC) DESK IN EVERY BARANGAY IN THE MUNICIPALITY OF HINDANG AND FOR OTHER PURPOSES SECTION 3 II	To strengthen VAWC Desk Officers	Capacity Development of VAWC Desk Officers	VAWC Desk Officers Program Planning and Review and conduct relevant trainings	VAWC Desk Officers oriented of different laws; VAWC programs planning and review	50,000.00			MLGOO, MSWDO, PNP
RA 9710-Magna Carta of Women IRR Section 20 - Women's Right Health A. Comprehensive Health Services No. 8	Assistance provided to VAWC victims	Management VAWC victims	Provisions of health services, psychosocial, medical and legal services	100% of victims assisted to healing and recovery	None			MLGOO,MSWDO, PNP, RHU AND PAO
Ordinance No. 202-04. "An Ordinance providing educational scholarship program and setting specific guidelines within the jurisdiction of the Municipality of Hindang	Provision of educational scholarship grant to deserving students	LGU Scholarship Program	Provision of Cash Assistance	100% deserving students provided scholarship grants and 100% of top ten students provided cash incentives	100,000.00			GAD FOCAL PERSON



Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
Ordinance No. 2022-13." An Ordinance providing for a Gender and Development Code of the Municipality of Hindang, Leyte	Opportunities provided to LGBTQ+ community for self enhancement	Provision of funds for LGBTQ activities	Conduct of LGBTQ Day	Identified LGBTQ attended the celebration	100,000.00			GAD FOCAL PERSON
SUB TOTAL A					1,680,000.00			
V. CLIENT FOCUSED / MCR								
GENDER ISSUE								
Limited awareness of students on the importance of a cert. of Live Birth in School admission, government and private transactions	Increased student knowledge on the different uses of the Certificate of Live Birth in both private and public transaction	Civil Registry Symposium	Conduct Civil Registration Symposium to 4th yr. High School Students of the four (4) Secondary Schools in the Municipality	Symposium conducted in Capudlosan Nat'l High School, Bontoc Nat'l High School, Hindang Nat'l High School and Saint Michael College	None			LCRO /School Administrator or Principal
Unregistered births of constituents which hampers in their government and private transactions	Minimize the number of unregistered births within the municipality	Conduct information campaign and mobile registration in various barangays on the birth registration program of the LGU in cooperation with the Philippine Statistics Authority	Information drive in various barangays and conduct birth registration assistance from preparation to registration	Unregistered births duly registered	None			LCRO / Brgy. Officials / Liga ng mga Barangay
SUB TOTAL A					0.00			
II. ORGANIZATION FOCUS / EMPLOYEES WELFARE								
GAD MANDATE								
CSC MC No. 8 S. 2011 Reiteration of the Physical Fitness Program (Great Filipino Workout)	To provide employees opportunities to socialize & achieve good health	Employees Health and Wellness Program	Relaxation and socialization with co-workers	Conduct 2 days team building activity	300,000.00			MO / HRMO
	Employees need of weekly exercise	To achieve good health	Effective and Healthy Employees	Conduct weekly zumba activites	46,500.00			HRMO/ Department Heads

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
Staff Development	To enable to update Employees on the latest issuances	To be aware & updated on the CSC Rules & Regulations & other government agencies	Attendance of LGU Officials and employees to a training at least once a year	Concerned participants trained on relevant subject matter	200,000.00			LGU Officials and Department Heads
Employees are well informed regarding updates in the office	Encourage employees to ask, complain, suggest, recommend	Harmonious relationship among employees	Conduct of quarterly meeting of all employees	Employees well informed and aware regarding updates in the office	77,051.85			MO / HRMO
SUB TOTAL B					623,551.85			
IV. CLIENT FOCUSED / AGRICULTURE								
GAD MANDATE								
R.A. 9710 "Magna Carta of Women" Sec.20 Rights to Food Security and Productive Resources	To provide employment & economic opportunities for all regardless of gender	Swine Production	Provide piglets with feed support	Number of Farmer Association provided (1)	100,000.00			Mun. Agriculture Office
RA 7607 "Magna Carta of Small Farmers" Chapter 3 Sec. 8 Farmers rights to avail of farm inputs and services	To provide equitable distribution of benefits and oppurtunities through empowerment of small farmers	Animal Health Care & Management	Conduct Technical Assistance & Treatment	70% of the callers served	50,000.00			Mun. Agriculture Office
		Rice Production Program	Provide certified seeds to farmers	Provided certified seeds to farmers	200,000.00			Mun. Agriculture Office
		Vegetable Production Program	Distribute seeds & P.E. bags & supervise vegetable production	All barangays were given vegetable seeds and supervised backyard gardening	100,000.00			Mun. Agriculture Office
		Farm Mechanization program	Provide Multi cultivator	Number of Farmer Association provided			260,000.00	Mun. Agriculture Office

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
Mun. Fishery Ord. 2018-09 of Sec. 32 & 33 Fishing gear & other related activities, restrictions on the operations of some eligible fishing gear	To have a proper utilization, management & fishing activities that shall be permitted or allowed to operated within the fishing zone	Provision of Fishing Gear to Fisherfolks	Identify registered fisherfolks and distribute fishing gear	Number of fisherfolks served (50)	100,000.00			Mun. Agriculture Office
RA 10068 or the Organic Agriculture Act of 2010 mandated the development & promotion of organic agriculture in the Philippines	To promote and practice of organic agriculture that will cumulatively condition & enrich the fertility of the soil, increase farm productivity, reduce pollution & destruction of the environment	Provision of organic fertilizer	Provide organic fertilizers to farmers	Number of Farmers Served (50)	100,000.00			Mun. Agriculture Office
RA-8550 "The Fisheries Code of 1998" Chapter IV- Fish Refuge & Sanctuaries	To protect & manage the Coastal & Fishery Resources & to ensure sustainable use	Maintenance of Fish Sanctuaries	Coordinate with Fisherfolks Association	Provided materials for maintenance of Fish Sanctuaries	100,000.00			Mun. Agriculture Office
RA NO. 11293 "An Act Promoting the Growth and National Competitiveness of Micro, Small and Medium Enterprises	To strengthen and capacitate farmers organization	Develop agri-preneur Fas	Conduct capability training, regular meeting and bench marking	Conduct training/ meeting and bench marking	50,000.00			Mun. Agriculture Office
SUB TOTAL A					800,000.00		260,000.00	

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
VI. CLIENT FOCUSED / PNP								
GENDER ISSUE								
Prevalence of VAWC Cases, Trafficking in persons , Cyber Pornography and Gender Based Violence and RA 8353 OR Anti Rape Law	To strengthen the PNP advocacy campaign and raise the level of awareness of the community	Family and Juvenile and Gender and Development Program	Info drives, on VAWC, TIP, CyberPornography and GBV and Anti Rape Law	# of info drives and lectures to be conducted in the community/brgy in this municipality	PNP: 1,000.00			Hindang PS
			Distribute Information materials (Leaflets)	# of IM's distributed to Students or Teenagers, Parents, and residents of this municipality (Barangay Sector) 4P's members and resident of every barangay	PNP: 2,000.00			Hindang PS
			Sustained Implementation of Advocacy Prog. For GAD *OMG* (Overcome, Minimize & Guide)	Level of awareness in the community on VAWC, Cyber Pornography, TIP, and GBV and Anti Rape Law	PNP: 1,000.00			Hindang PS
			Mobilization of various Brgy. Sectors to prevent and suppress TIP	# organized and mobilized barangay	PNP: 1,000.00			Hindang PS
			Purchase of 1 unit printer for WCPD	1 unit printer for WCPD purchased	20,000.00			Hindang PS
Malnutrition of indigent children	To promote good health to the children of this municipality	Community Service	Feeding Program	# of Children feed during the program in every barangay	PNP: 12,000.00			Hindang PS

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
Women, children and other residents needing immediate assistance	To deliver on time the services needed by women and children affected by calamities and other similar situations	Hindang PNP's support to Disaster Risk and Reduction Management Activities	Conduct of rescue / relief operation in AOR during disaster calamities	Zero casualty				Hindang PS
Occurrence of a crisis in family relationships	Lacking awareness on children's rights;parents responsibilities, etc.	Strengthening Family Relationships	Conduct of inter-dialogues with the community	Family problems resolved; family relations strengthened				PNP
Celebration of Gender-Based National Events	To advance and promote welfare of women and children and the elimination of all gender-based violence	Women's Month Celebration	Celebration of Women's Month	Hanging of streamer and conduct info drives	PNP: 1,500.00			PNP
				Hanging of streamer and Feeding Program	PNP: 2,000.00			PNP
				Hanging of streamer and conduct info drive	PNP: 1,000.00			PNP
SUBTOTAL A					20,000.00	(OTHER BUDGET ARE SOURCED FROM PNP)		
ORGANIZATION-FOCUSED								
Title of LGU Program or Project			HGDG Design/Finding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/ Project Budget			Lead or Responsible Office
(8)			(9)	(10)	(11)			(12)
ATTRIBUTED PROGRAMS: MUNICIPAL ENGINEERING								
Concreting of Anolon to Dumpsite Brgy. Road			14.00	2,000,000.00	1,000,000.00			MEO
SUB TOTAL C					2,000,000.00	1,000,000.00		

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD BUDGET (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
SUMMARY								
Sub Total A							3,910,450.00	
Sub Total B							854,351.85	
Sub Total C							1,000,000.00	
GRAND TOTAL A+B+C							5,764,801.85	
Prepared by :  MARISTELA A. ALEJANDRINO Chairperson, GFPS TWG			Approved by :  BETTY A. CABAL Local Chief Executive		Date: March 30, 2023			

LOCAL GOVERNMENT UNIT

PROJECT PROPOSAL

I. DESCRIPTION

Project Title	Concreting of Anolon to Dumpsite Barangay Road
Project Location	Barangay Anahaw and Barangay Himacugo, Hindang, Leyte
Total Project Cost	PhP 1,500,000.00
Funding Source	AIP

II. BRIEF SUMMARY

To further increase crop production and motivate farmers to cultivate agricultural lands located within barangays Anolon and Himacugo due to accessibility and convenience in the transport of farm products and implements, farm to market roads should be rehabilitated or concreted.

It has been the continuing clamor of barangays Anolon and Himacugo residents especially the farm workers and owners that a concrete and a convenient farm-to-market road be constructed leading to the respective barangays subject of the proposed project. Among the recurring problems of the residents in the hinterlands or mountain barangays is the transportation of farm products to and from the barangay to the market. In addition, the difficulty in accessing the barangays in issue during rainy season is frequently experienced by the constituents hampering the flow of trade of the farm products to the market. Therefore, a concrete farm to market road will eventually motivate farmers to increase production resulting to economic increase in the field of agriculture.

III. OBJECTIVE

To motivate farmers in increasing farm production and facilitate transport of agricultural products by providing accessible concrete farm to market roads to barangays Anolon and Himacugo of the municipality of Hindang, Leyte.

IV. TARGET BENEFICIARIES

The farmers and farm owners as well as road users of barangays Anolon and Himacugo farm to market roads will benefit the proposed project.

V. PROJECT IMPLEMENTATION, MONITORING AND EVALUATION:

The project will be implemented by the Municipal Engineering Office which shall be duly monitored and evaluated by the Monitoring and Evaluation Committee.

Prepared by:

Approved:

ENGR. MARIO FREDERICK D. MONTERO
Municipal Engineer

Betty A. Cabal
BETTY A. CABAL
Municipal Mayor

Concreting of Anolon to Dumpsite Brgy. Road

5. Add the scores in the thickly bordered cells under column 3 to come up with the GAD score for the project identification and design stage.
6. Under the last column, indicate the key gender issues identified (for proponents) or comments on the proponent's compliance with the requirement (for evaluators).

Box 10. GAD checklist for designing and evaluating infrastructure projects

Dimension and question (col. 1)	Response (col. 2)			Score for the item/ element (col. 3)	Result or comment (col. 4)
	No (2a)	Partly yes (2b)	Yes (2c)		
Project identification					
1.0 <i>Participation of women and men in project identification</i> (max score: 2; for each item or question, 0.67)				0.99	
1.1 Has the project consulted women on the problem or issue that the intervention must solve and on the development of the solution? (possible scores: 0, 0.33, 0.67)		0.33			
1.2 Have women's inputs been considered in the design of the project? (possible scores: 0, 0.33, 0.67)		0.33			
1.3 Are both women and men seen as stakeholders, partners, or agents of change in the project design? (possible scores: 0, 0.33, 0.67)		0.33			
2.0 <i>Collection of sex-disaggregated data and gender-related information prior to project design</i> (possible scores: 0, 1.0, 2.0) Has the project tapped sex-disaggregated data and gender-related information from secondary and primary sources at the project identification stage? OR, does the project document include sex-disaggregated and gender information in the analysis of the development issue or problem?		1.0		1.0	
3.0 <i>Conduct of gender analysis and identification of gender issues</i> (possible scores: 0, 1.0, 2.0) Has a gender analysis been done to identify gender issues prior to project design? OR, does the discussion of development issues in the project document include gender gaps that the project must address?		1.0		1.0	
Project design					
4.0 <i>Gender equality goals, outcomes, and outputs</i> (max score: 2; for each item, 1)				2.0	
4.1 Do project objectives explicitly refer to women and men? Do they target women's and men's need for infrastructure? (possible scores: 0, 0.5, 1.0)			1.0		

Dimension and question (col. 1)	Response (col. 2)			Score for the item/ element (col. 3)	Result or comment (col. 4)
	No (2a)	Partly yes (2b)	Yes (2c)		
4.2 Does the project have gender equality outputs or outcomes? (see examples in the text) (possible scores: 0, 0.5, 1.0)			1.0		
5.0 <i>Matching of strategies with gender issues</i> (max score: 2; for each item, 1)				1.0	
5.1 Do the strategies match the gender issues and gender equality goals identified? That is, will the activities or interventions reduce gender gaps and inequalities? (possible scores: 0, 0.5, 1.0)		0.5			
5.2 Does the project build on women's and men's knowledge and skills? (possible scores: 0, 0.5, 1.0)		0.5			
6.0 <i>Gender analysis of the designed project</i> (max score: 2)				1.98	
6.1 <i>Gender division of labor</i> (max score: 0.67; for each question, 0.33)					
6.1.1 Has the project considered whether the infrastructure or participation in the project will affect current activities and responsibilities of women and men, girls and boys? (possible scores: 0, 0.17, 0.33)			0.33		
6.1.2 Will the needs of women and men, including those affected by involuntary resettlement, be considered in the design of the infrastructure? (possible scores: 0, 0.17, 0.33)			0.33		
6.2 <i>Access to and control of resources</i> (max score: 0.67; for each question, 0.33)					
6.2.1 Will women and men have equal access to the infrastructure and other resources (including employment) distributed by the project? (possible scores: 0, 0.17, 0.33)			0.33		
6.2.2 Will women be involved in the decision making over rules for the use and operation and maintenance of the infrastructure or transport-related resources? (possible scores: 0, 0.17, 0.33)			0.33		
6.3 <i>Constraints</i> (max score: 0.67; for each item, 0.33)					
6.3.1 Is the proposed infrastructure socially or culturally acceptable and accessible to women? Or, can they use it? (possible scores: 0, 0.17, 0.33)			0.33		
6.3.2 Has the project designed measures to address constraints to equal participation and benefits of women and men? (possible scores: 0, 0.17, 0.33)			0.33		

Dimension and question (col. 1)	Response (col. 2)			Score for the item/ element (col. 3)	Result or comment (col. 4)
	No (2a)	Partly yes (2b)	Yes (2c)		
7.0 <i>Monitoring targets and indicators</i> (possible scores: 0, 1.0, 2.0) Does the project include gender equality targets and indicators for welfare, access, consciousness raising, participation, and control? For instance, will the following gender differences be monitored:			2.0	2.0	
<ul style="list-style-type: none"> - Utilization rate of the infrastructure or facility - Membership and leadership in users' organizations - Participation in training and similar project activities, by type of training or activity - Employment generated by the project - Loss of livelihood as a result of the project 					
8.0 <i>Sex-disaggregated database</i> (possible scores: 0, 1.0, 2.0) Does the proposed project monitoring framework or plan include the collection of sex-disaggregated data?		1.0		1.0	
9.0 <i>Resources</i> (max score: 2; for each question, 1)				2.0	
9.1 Is the budget allotted by the project sufficient for gender equality promotion or integration? (possible scores: 0, 0.5, 1.0)			1.0		
9.2 Does the project have the expertise to integrate GAD or promote gender equality and women's empowerment? OR, will the project invest in building capacity for integrating GAD or promoting gender equality? (possible scores: 0, 0.5, 1.0)			1.0		
10.0 <i>Relationship with the agency's GAD efforts</i> (max score: 2; for each item or question, 0.67)				1.67	
10.1 Will the project build on or strengthen agency/PCW/government's commitment to the advancement of women? (possible scores: 0, 0.33, 0.67)			0.33		
10.2 Does the project have an exit plan that will ensure the sustainability of GAD efforts and benefits? (possible scores: 0, 0.33, 0.67)			0.33		
10.3 Will the project build on the initiatives or actions of other organizations in the area? (possible scores: 0, 0.33, 0.67)		0.33			
TOTAL GAD SCORE - PROJECT IDENTIFICATION AND DESIGN STAGES (Add the score for each of the 10 elements, or the figures in thickly bordered cells.)				14.0	



Republic of the Philippines

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

DILG Leyte Provincial Office
Kanhuraw Hill, Tacloban City
Tel. No. (053) 832-1130

TO WHOM THIS MAY CONCERN:

THIS IS TO CERTIFY that the GAD Plan and Budget (GPB) for CY 2023 of the LGU of **HINDANG, LEYTE** has been reviewed and was found fully compliant in form and content pursuant to the provisions of JMC 2016-01 re Revised Guidelines on the Localization of the Magna Carta of Women (MCW).

The CY 2023 GPB is hereby officially endorsed for incorporation in the LGU's CY 2023 Annual Budget.

ISSUED this 28th day of April, 2022 at the DILG Leyte Provincial Office, Tacloban City.

A handwritten signature in black ink, appearing to read 'Annabelle V. De Asis'.

ANNABELLE V. DE ASIS
Provincial Director

Handwritten initials in black ink, possibly 'AV'.

Matino, Makiusay at Manasaban
DILG Leyte Provincial Office
Kanhuraw Hill, Tacloban City
Tel. No. (053) 832-1130
email: leyte_province@yahoo.com.ph

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2022**

Region **8**
Province **Leyte**
Municipality **Hindang**

Total LGU Budget **₱ 131,183,256.00**
Total GAD Budget **₱ 6,559,162.80**

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
I. ORGANIZATION FOCUSED /GFPS									
GAD MANDATE									
Executive Order No. 01 Series of 2019 - Recomposition of GFPS	To strengthen functionality of GAD Focal Point System	Operationalization of GAD FOCAL POINT SYSTEM AND ITS OFFICE	Hiring of one Job Order Employee	One JO Employee hired to gather and consolidate all SDD's of different offices and perform other GAD related tasks	One Job Order employee hired	85,800.00	69,414.00	16,386.00	Implemented
			Purchase of Office Supplies	100% of purchase of Office Supplies	100% purchase of GAD Office supplies	30,000.00	29,825.35	174.65	Implemented
		Capacity Development of GFPS	Conduct of GAD related trainings and activities; GAD Program Review; GAD Planning and Budgetting	100% of GFPS capacitated	100% of GFPS attended the training and GAD Planning, Budgetting, Monitoring and Evaluation	200,000.00	165,080.00	34,920.00	Implemented
RA 9710-Magna Carta of Women IRR Section 29-Right to Information	To provide the public information on LGU's programs and laws that promote woemn welfare	Development of GAD IEC Materials	Production, procurement, distribution/posting of IEC materials	100% IEC materials produced and distributed;	50% of GAD IEC materials produced and hanged in strategic sites	20,000.00	9,870.00	10,130.00	Implemented
Ordinance No. 2020-04: "An ordinance providing educational scholarship program and setting specific guidelines within the jurisdiction of the Municipality of Hindang"	Provision of educational scholarship program to deserving students	LGU Scholarship Program	Provision of Cash Assistance	33 deserving students able to enroll and graduate in college	13 deserving students provided educational cash grant	100,000.00	39,000.00	61,000.00	Implemented
SUB TOTAL B						435,800.00	313,189.35	122,610.65	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)
I. CLIENT FOCUSED /RHU									
GENDER ISSUE									
Sustainable adherence to good nutrition	To increase public awareness on the importance of good nutrition in their daily living	Nutrition Program	Nutrition Month Celebration	Nutrition Month Celebration conducted, participated by all barangays	Nutrition Month Celebration conducted, participated by all barangays	100,000.00	97,835.00	2,165.00	Implemented
Prevalence of stunted and wasted pre school children	To reduce the prevalence of stunted from 20.7% to 15% and wasted from 2% to 1% at the end of 2021	Nutrition Program	Center-based Supplemental feeding for 120 days	Prevalence rate of stunted: 15% Prevalence rate of wasted: 1% Target: 100 children who are stunted and wasted	Center-based supplemental feeding conducted to 100 children for 4 months	300,000.00	284,350.00	15,650.00	Implemented
Awareness of and Sensitivity to Gender Issues	To conduct lectures and seminars on gender issues such as reproductive health and sexually transmitted infections	Reproductive Health Program	Conduct of Reproductive Health Forum	Reproductive Health Forum conducted to Senior High School students and	Reproductive Health Forum conducted to Senior High School Students and WRA	50,000.00	47,808.00	2,192.00	Implemented (Due to compliance of Covid 19 health protocol, only 50% of participants are allowed to attend)
				WRA		50,000.00	-	50,000.00	
			Conduct of HIV/AIDS/STI Symposium and Counseling	HIV/AIDS/STI Symposium conducted to High School, College Students and High Risk individuals	HIV/AIDS/STI Symposium conducted to High School, College Students and High Risk individuals	50,000.00	49,200.00	800.00	Implemented
			Purchase of HIV Screening Tests and Syphilis Tests for screening of high risk individuals	HIV Screening Tests and Syphilis Tests purchased	HIV Screening Tests and Syphilis Tests purchased	100,000.00	99,440.00	560.00	Implemented
			Conduct & reading of PAP's Smear	100 Women	Conducted PAP's Smear to 80 women	80,000.00	80,000.00	-	Implemented
			Management of Sexually transmitted infections	Men & Women with STI managed treated	Men & Women with STI managed treated	100,000.00	99,711.00	289.00	Implemented
SUB TOTAL A						830,000.00	758,344.00	71,656.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)
II. CLIENT FOCUSED / DOLE PROGRAMS									
GENDER ISSUE									
Republic Act 8759	To assist 200 high school graduating students in their decision making process	Career Advocacy	Conduct Career advocacy Orientation	100% students oriented and guided	270 high school students	3,000.00	-	3,000.00	Implemented but no budget utilized
Republic Act 7323	To encourage employment to 40 students during summer and christmas vacation who intends to continue his/her education	Special Program for Employment of Student (SPES)	Implement the SPES Program	100% of Students employed and enrolled again	40 students employed	LGU:	126,278.52	LGU:	Implemented
						147,016.00		20,737.48	
Republic Act 8759	Augment local income of the 20 low income families in the locality	Livelihood Program	Implement the Livelihood Program	100% low income families avail the program	25 low income families availed the program	DOLE:	750,000.00	DOLE:	Implemented but no LGU counterpart utilized
						195,000.00		-	
Republic Act 8759	To inform job seekers and displaced workers on jobs available	Job Assistance/ Employment Facilitation	Job Facilitation/ Employment Facilitation Assistance	100% jobseekers and displaced workers are assisted	1900 jobseekers and displaced workers were assisted and placed	NONE	-	-	Implemented
SUB TOTAL A						180,016.00	126,278.52	53,737.48	
III. CLIENT FOCUSED / POPULATION PROGRAMS									
GAD MANDATE									
PD 965	To provide would be married couples with essential information and help them prepare for married life	Pre Marriage Counseling	Conduct Pre-Marriage Counseling (PMC) every Tuesday	100 % would be married couples provided with essential information and help them prepare for married Life	36 PMC sessions conducted anf 55 would be married couples provided essential information to help them prepared for married life	10,000.00	9,205.52	794.48	Implemented

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
RPRH LAW Of 2012 (R.A. 10354) E.O. 12	To enable the adolescent become sexually educated	Adolescent Responsible Sexuality Education (ARSE)	Conduct Symposium to Grade V-VI in Elem. level and Grade VII-Grade VIII in Secondary level; one (1) elem school and two (2) high school	100% students provided essential information on Sexuality Education		20,000.00	-	20,000.00	Not implemented due to technical changes set by the Provincial Population Office Resource Personnel
	To provide Health Education on Modern Family Planning and to attain Zero Unmet Needs	Family Planning Day	Conduct Family Planning Day Activity	100 % would be provided with family planning counseling and family Planning commodities	76 families provided with family planning counseling and family Planning commodities	30,000.00	28,725.00	1,275.00	Implemented
	To provide Health Education on Safe Motherhood and Responsible Parenthood	Buntis Congress	Conduct Buntis Congress Activity	100 % of pregnant women would be provided with essential information about safe motherhood and responsible parenthood	40 pregnant women provided with essential information about safe motherhood and responsible parenthood	30,000.00	28,000.00	2,000.00	Implemented
	Achieve a common understanding on their duties and responsibilities	BSPO Training	Conduct BSPO Training	100% BSPO attended the training	100% BSPO attended the training	50,000.00	42,000.00	8,000.00	Implemented
SUB TOTAL A						140,000.00	107,930.52	32,069.48	
IV. CLIENT FOCUSED / MSWDO PROGRAMS									
GENDER ISSUE									
1. ALS Learners experiencing inadequacy of resources while attending ALS Sessions and A & E Test and other activities	To promote the Child's right to Education	Self and Social Enhancement for Youth	Provision of Food, Transportation and etc. to ALS Learners	50 OSY's availed the ALS Activities	27 availed the ALS activities	20,000.00	18,870.00	1,130.00	Implemented

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
2. Low income due to lack of skills	Clients provided opportunity to learn and earn thru vocational skills training	Practical Skills Training	1. Identification of Trainees 2. Conduct of Training 3. Facilitate the conduct of Assessment 4. Release of Certificates	100% of unskilled clients have undergone Training, Pass the TESDA Assessment, Acquire TESDA Certificate of Competency (COC), TESDA National Certificate (NC1) or TESDA National Certificate II (NC 2) and get employed or start his/ her business	100% of clients acquired skills, take the assessment and inquire TESDA Certificates	250,000.00	247,850.00	2,150.00	Implemented
SUB TOTAL A						270,000.00	266,720.00	3,280.00	
GAD MANDATE									
RA 7160-Art No.2(iii) Emergency Assistance Program	Assistance provided to individuals help cope with crisis	Aid to individuals in Crisis Situation (AICS)	Intake interview, prepare documents for assistance; release of assistance	100% of individuals relieved of crisis upon receipt of assistance	100% of clients needing assistance relieved of crisis	1,932,191.40	1,029,868.00	902,323.40	Implemented
DILG MC No. 2015-125: The 18 Day Campaign to End Violence Against Women	LGU compliance to DILG Memo 2015-125	Advocacy to end Violence Against Women	Hanging of Streamers; conduct of Relevant Activity	100% conduct of advocacy campaigns	100% of advocacy campaign conducted and advocacy streamers hanged in strategic sites	10,000.00	9,900.00	100.00	Implemented
Presidential Proc. No. 224 and 227 s. of 1998 and RA 6949, The Phil. Commission Women (PCW) leads the Annual National Women's Month Celebration	Opportunities provided to men and women for self enhancement	Women's Month Celebration	Conduct of Program/Lectures, competitions and other relevant activities	100% of Women Organizations, targetted groups and associations attended the celebration	100% of women organizations actively participated in the celebration	100,000.00	96,680.00	3,320.00	Implemented

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)
RA 10661 - An act declaring November of every year as National Children's Month	To promote the Child's right for Development	National Children's Month	Conduct of Parade, Program, Contests and other related activities	100% of Pre Kinder children selected in school children participated in the National Children's Celebration	100% of pre kinder children participated in the NCM celebration	0.00	84,319.00	(84,319.00)	not appropriated due to miscalculation of GAD Plan and Budget. However the said activity was post thru using LCPC funds
RA 10410 - The Early Years Act of 2013- Section 4, letter d	To provide knowledge to Child Development Workers in ECCD Updates	Training of Child Development Workers	Conduct of Training	100% of Child Development Workers acquired knowledge on ECCD Updates	100% of CDW's updated their knowledge on ECCD updates	0.00			not appropriated due to miscalculation of GAD Plan and Budget. However the said activity was post thru using MSWDO Training funds
Mun. Ordinance 2019-04 An Ordinance Establishing Violence Against Women and Children (VAWC) DESK IN EVERY BARANGAY IN THE MUNICIPALITY OF HINDANG AND FOR OTHER PURPOSES SECTION 3 II	To strength VAWC desk Officers	Capacity Development of VAWC Desk Officers	VAWC Desk Officers Program Planning and Review and conduct relevant trainings	VAWC Desk Officers oriented of different laws; vawc programs planning and review	100% of VWC Desk Officers were oriented on RA 9262, 9208, and 10364	0.00	17,970.00	(17,970.00)	not appropriated due to miscalculation of GAD Plan and Budget. However the said activity was implemented thru using MSWDO Training funds
RA 9710-Magna Carta of Women IRR Section 20 - Women's Right Health A. Comprehensive Health Services	Assistance provided to VAWC victims	Management VAWC victims	Provisions of health services, psychosocial, medical and legal services	100% of victims assisted to healing and recovery	100% of VAWC cases given pshychosocial interventions	None	-	0.00	Implemented
SUB TOTAL A						2,042,191.40	1,238,737.00	803,454.40	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)
V. CLIENT FOCUSED / MCR									
GENDER ISSUE									
Limited awareness of students on the importance of a cert. of Live Birth in School admission, government and private transactions	Increased student knowledge on the different uses of the Certificate of Live Birth in both private and public transaction	Civil Registry Symposium	Conduct Civil Registration Symposium to 4th yr. High School Students of the four (4) Secondary Schools in the Municipality	Symposium conducted in Capudlosan Nat'l High School, Bontoc Nat'l High School, Hindang Nat'l High School and Saint Michael College		None	-	-	Not implemented due to the modular implementation by the DepEd of the method of teaching in relation to the Covid-19 pandemic
Negative impact of being unwed couples to the common law husband and wife and children in so far as the availment of privileges and government transactions	Minimize the number of unwed couples within the municipality	Symposium on the importance of marriage and its impact to the couples as well as to their children	Marriage Symposium Mass Wedding	Symposium conducted to unwed couples within the Municipality		50,000.00	-	50,000.00	Not implemented due to the health protocols of the DOH prohibiting mass gatherings in relation to Covid-19 pandemic
SUB TOTAL A						50,000.00	0.00	50,000.00	
II. ORGANIZATION FOCUS / EMPLOYEES WELFARE									
GAD MANDATE									
Monitoring and Evaluation	Provide constituents with satisfaction on delivery of basic services	Employees meeting, monitoring, evaluation and recognition	1. Inform Dept Heads 2. Inform LCE 3. Submit the complaint to the Grievance committee for action	100% complaints resolved, public trust achieved.	No grievances submitted	None	-	-	Not Implemented

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Reiteration of the Physical Fitness Program " Great Filipino Workout"	Employees need of weekly exercise	Employees Health and Wellness Program	Conduct weekly zumba activities	Opportunities to socialized and achieve good health	Officials and employees able to socialize thru zumba activities	12,000.00	4,800.00	7,200.00	Implemented
	To provide employees opportunities to socialize	Staff Development and Team Building	Conduct of Team building	Employees socialized & achieved harmonious relationship	100% of officials and employees participated the Health and Wellness Seminar & Team Building	299,155.40	175,635.00	123,520.40	Implemented (Augmentation in the amount of 80,614.60 from Staff Development)
Staff Development	To able to update Employees on the latest issuances	Training and Staff Development	Attendance of rank & file employees to training at least once a year	100% of employees undergo trainings & seminar relative on CSC updates and rules		100,000.00	80,614.60	19,385.40	Augmented to Team Building
SUB TOTAL B						411,155.40	261,049.60	150,105.80	
IV. CLIENT FOCUSED / AGRICULTURE									
GAD MANDATE									
R.A. 9710 "Magna Carta of Women" Sec.20 Rights to Food Security and Productive Resources	To provide employment & economic opportunities for all regardless of gender	Hog Fattening Project	Livelihood Training on Organic Hog Fattening	No. of Participants / women trained	No. of participants: Male - 33 Female - 49 TOTAL - 82	50,000.00	12,500.00	37,500.00	Implemented

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)
RA 7607 "Magna Carta of Small Farmers" Chapter 3 Sec. 8 Farmers rights to avail of farm inputs and services	To provide equitable distribution of benefits and oppurtunities through empowerment of small farmers	Animal Health Care & Management	Conduct Technical Assistance & Treatment	90% of the callers were attended	80% of the callers were attended	75,000.00	75,000.00	-	Implemented
		Rice Production Program	Conduct training on GAP Rice Production	1 training conducted	1 training conducted held at Artificial Breeding Center, Hindang, Leyte	50,000.00	49,850.00	150.00	Implemented
		Vegetable Production Program	Distribute seeds & supervise vegetable production projects of FAS	All barangays were given vegetable seeds & 2 Fas vegetable growers were assisted/ supervised	All barangays and walk-in clients were given vegetable seeds and FAs vegetable growers were assisted/supervised	100,000.00	99,935.00	65.00	Implemented
		Corn Production Program	Hybrid Corn Seeds provided to corn farmers	10 Hinter barangays are provided with hybrid corn seeds	All walk-in clients and target barangays provided with corn seeds	50,000.00	49,900.00	100.00	Implemented
Mun. Fishery Ord. 2018-09 of Sec. 32 & 33 Fishing gear & other related activities, restrictions on the operations of some elligible fishing gear	To have a proper utilization, management & fishing activities that shall be permitted or allowed to operated within the fishing zone	Provision of Fishing Gear to Fisherfolks	Masterlist marginal fisherfolks & distribution fishing gear	50 marginal fisherfolks availed of the fishing gear	27 marginal fisherfolks who are members of fisherfolks association availed of the fishing gear	75,000.00	75,000.00	-	Implemented
RA-8550 "The Fisheries Code of 1998" Chapter IV-Fish Refuge & Sanctuaries	To protect & manage the Coastal & Fishery Resources & to ensure sustainable use	Rehabilitation and maintenance of Fish Sanctuaries	Coordinate with Fisherfolks Association with marine sanctuaries	Provided materials for rehabilitation/ improvement to 2 marine sanctuaries	3 fish sanctuaries provided with materials for rehabilitation/ improvement	50,000.00	50,000.00	-	Implemented
SUB TOTAL A						450,000.00	412,185.00	37,815.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)
VI. CLIENT FOCUSED / PNP									
GENDER ISSUE									
Prevalence of VAWC Cases, Tracking in persons , Cyber Pornography and Gender Based Violence and RA 8353 OR Anti Rape Law	To strengthen the PNP advocacy campaign and raise the level of awareness of the community	Family and Juvenile and Gender and Development Program	Info drives, on VAWC, TIP, CyberPornography and GBV and Anti Rape Law	# of info drives and lectures to be conducted in the community/brgy in this municipality	Activity ended with positive result	1,000.00	1,000.00	-	Implemented
			Distribute Information materials (Leaflets)	# of IM's distributed to Students or Teenagers, Parents, and residents of this municipality (Barangay Sector) 4P's members and resident of every barangay	Information materials (Leaflets) distributed	2,000.00	2,000.00	-	Implemented
			Sustained Implementation of Advocacy Prog. For GAD *OMG* (Overcome, Minimize & Guide)	Level of awareness in the community on VAWC, Cyber Pornography, TIP, and GBV and Anti Rape Law	Sustained Implementation of Advocacy Prog. For GAD *OMG* (Overcome, Minimize & Guide)	1,000.00	2,000.00	(1,000.00)	Implemented
			Mobilization of various Brgy. Sectors to prevent and suppress TIP	# of organized and mobilized barangay	19 barangays were organized to prevent and suppress TIP	1,000.00	10,000.00	(9,000.00)	Implemented
Malnutrition of indigent children	To promote good health to the children of this municipality	Community Service	Feeding Program	# of Children feed during the program in every barangay	300 children able to avail of the feeding program	12,000.00	12,000.00	-	Implemented
Women, children and other residents needing immediate assistance	To deliver on time the services needed by women and children affected by calamities and other similar situations	Hindang PNP's support to Disaster Risk and Reduction Management Activities	Conduct of rescue / relief operation in AOR during disaster calamities	Zero casualty	PNP personnel actively participated in disaster operations	-	-	-	Implemented

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Occurrence of a crisis in family relationships	Lacking awareness on children's rights; parents responsibilities, etc.	Strengthening Family Relationships	Conduct of inter-dialogues with the community	Family problems resolved; family relations strengthened	Inter-dialogues with the community conducted	-	-	-	Implemented
Celebration of Gender-Based National Events	To advance and promote welfare of women and children and the elimination of all gender-based violence	Women's Month Celebration	Celebration of Women's Month	Hanging of streamer and conduct info drives	Hanging of streamers during Women's Month Celebration, Feeding Program, Children's Month, and Advocacy campaigns	1,500.00	1,500.00	-	Implemented
				Hanging of streamer and Feeding Program		2,000.00	2,000.00	-	Implemented
				Hanging of streamer and conduct info drive		1,000.00	1,000.00	-	Implemented

SUBTOTAL A 21,500.00 (SOURCED FROM PNP)

ORGANIZATION-FOCUSED

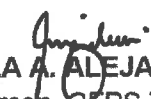

Title of LGU Program or Project	HGDG PIMME/FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/ Project Cost or Expenditure	Variance	Remarks
(10)	(11)	(12)	(13)	(14)	

ATTRIBUTED PROGRAMS: MUNICIPAL ENGINEERING

Concreting of Farm To Market Road (Anahaw - Himacugo Road)	17.33	1,998,259.04	1,498,694.28	0.00	Implemented
Concreting of Farm To Market Road (Mabagon - Anahaw Diversion Road)	17.92	1,498,353.19	1,123,764.89	0.00	Implemented

SUB TOTAL C 3,496,612.23 2,622,459.17

SUMMARY					
Sub Total A				2,910,195.04	
Sub Total B				574,238.95	
Sub Total C				2,622,459.17	
GRAND TOTAL A+B+C				6,106,893.16	

Prepared by :  MARISTELA A. ALEJANDRINO Chairperson, GFPS TWG	Approved by :  BETTY A. CABAL Local Chief Executive	Date: 26/01/2023
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LOCAL
DISASTER
RISK
REDUCTION
&
MANAGEMENT
PLAN

**LOCAL DISASTER RISK
REDUCTION AND
MANAGEMENT PLAN
(LDRRMP)
2019-2024**



HINDANG LEYTE



Republic of the Philippines
Department of National Defense
OFFICE OF CIVIL DEFENSE
REGIONAL OFFICE VIII - EASTERN VISAYAS
2nd Floor, Uyttingkoc Bldg., Avenida Veteranos, Tacloban City

The Honorable
BETTY A. CABAL
Municipal Mayor
Hindang, Leyte

Through : Ms. Marilyn A. Cabal
Municipal DRRM Officer


Dear Mayor Cabal:

This is to acknowledge receipt of the Local Disaster Risk Reduction and Management Plan (LDRRMP) CY 2019-2024 and Annual Investment Program (AIP) CY 2019 of the Municipality of Hindang, Leyte last 29 September 2018.

Pursuant to NDRRMC Memorandum Circular No. 147, series of 2017 as amended by NDRRMC Memorandum Circular No. 13, series of 2016, the Local DRRM Plan Review Team (LRT) at the Provincial level shall review the City and Municipal DRRM Plans within its jurisdiction. With this, we shall be forwarding your LDRRMP to the Provincial DRRM Officer of Leyte who is designated as the Team Leader of the LRT.

Thank you for your usual support and cooperation.

Very truly yours,


HENRY ANTHONY M. TORRES
Regional Director



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

-000-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG,
LEYTE, IN ITS REGULAR SESSION HELD ON SEPTEMBER 25, 2018 AT THE SB SESSION
HALL

RESOLUTION NO. 2018-110

A RESOLUTION APPROVING THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT
PLAN (LDRRMP) MEDIUM TERM PLAN FOR CALENDAR YEARS 2019-2024 OF THE
MUNICIPALITY OF HINDANG, LEYTE

WHEREAS, submitted to before this August for approval is MDRRMC Resolution No.
2018-06, RE: "APPROVING THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT
PLAN (LDRRMP) MEDIUM TERM PLAN FOR CALENDAR YEARS 2019-2024";

WHEREAS, after having been deliberated by members of the body each and every
item, this Body found the same in accordance with the provisions of RA 10121 "*An act
strengthening the Philippine Risk Reduction Management System providing for the National
Disaster Risk Reduction and Management Framework and Institutionalizing the National
Disaster Management Plan, Appropriating funds therefor and for other purposes*", hence
this approval;

WHEREFORE, on motion of Hon. Jun A. Cabal duly seconded en masse, be it;

RESOLVED, as it is hereby RESOLVED, to APPROVE the LOCAL DISASTER RISK
REDUCTION AND MANAGEMENT PLAN (LDRRMP) MEDIUM TERM PLAN FOR CALENDAR
YEARS 2019-2024 of the Municipality of Hindang, Leyte;


RESOLVED, FURTHER, that copies hereof be furnished all offices concerned for their
information and guidance.

Carried unanimously.

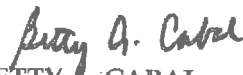
I HEREBY CERTIFY to the correctness of the foregoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED:


ELPIDIO B. CABAL, JR.
Municipal Vice Mayor
Presiding Officer

APPROVED:


BETTY A. CABAL
Municipal Mayor

MESSAGE OF THE LOCAL CHIEF EXECUTIVE

Hazards become disaster when vulnerable conditions exist among people, resources and other elements are exposed to risk, and capacity/measures to cope with consequences are insufficient. People who live in poverty and adverse socio-economic conditions are highly vulnerable to disasters. This explains why some parts of the country are more prone to specific hazards than others; some parts are exposed to more hazards than others.

Aside from natural hazards, the country also experiences human induced disasters brought about or influenced by political and socio-economic factors, among others.

Because of the country's susceptibility to natural and human-induced disasters, efforts have been made for the past several years to build people's capacities and resilience to disasters.

As the Local Chief Executive and as the Chairman of the Municipal Disaster Risk Reduction Council (MDRRMC) of the Municipality of Hindang hereby declare our commitment to work with National Government and other stakeholders in preventing and mitigating the adverse impacts of hazards and related disasters affecting our communities and by securing and safeguarding our citizens and the environment against natural and human-induced calamities as a moral obligation.

Betty A. Cabal
BETTY A. CABAL
Local Chief Executive

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I. OVERVIEW ON LGU PROFILE

A. GEOGRAPHICAL LOCATION

Hindang is one of the coastal municipalities of the Province of Leyte situated 141 kilometers south of Tacloban City. It falls under the 5th Congressional district and is classified as a fifth (5th) class municipality. It is situated at 138.7 kilometers south from the capital city of the province of Leyte. It is bounded on the east by the municipalities of Mahaplag and Sogod, on the west by the Camotes sea, on the north by the municipality of Inopacan and on the south the municipality of Hilongos. The municipality of Hindang has a total land area of 12,740 hectares, however, this total land area include those whose ownership contested by the neighboring municipalities of Inopacan and Hilongos covering the area of 2,900.90 hectares. The municipality has twenty (20) barangays with one hundred seven (107) puroks, to wit:

Barangays of Hindang and Puroks/Sitios/Zones

Barangay	Name of Purok-/Puroks-/Zones	Number of Sitios-/Puroks-/Zones
Anahaw	Purok 1, Purok 2, Purok 3, Purok 4	4
Anolon	Purok 1, Purok 2, Purok 3, Purok 4/Sitio Tawid	4
Baldoza	Purok 1, Purok 2, Purok 3, Sitio Nabunturan	4
Bontoc	Purok 1, Purok 2, Purok 3, Purok 4, Purok 5	5
Bulacan	Purok 1, Purok 2, Purok 3, Purok 5, Purok 6, Purok 7, Sitio Tabok, Purok 8	8
Canha-ayon	Purok 1, Purok 2, Purok 3, Purok 4	4
Capudlosan	Purok 1, Purok 2, Purok 3, Purok 4, Purok 5	5
Doos del Norte	Zone 1, Zone 2, Zone 3, Zone 4, Zone 5, Zone 6	6
Doos del Sur	Zone 1, Zone 2, Zone 3, Zone 4a, Zone 4b	5
Himacugo	Proper, Sitio Datag	2
Himokilan	Cluster 1, Cluster 2, Cluster 3, Cluster 4, Cluster 5	5
Katipunan	Purok Azucena, Purok Gumamela	2
Ma-asin	Cluster 1, Cluster 2, Cluster 3, Cluster 4, Cluster 5, Cluster 6, Cluster 7	7
Mabagon	Purok Palay, Purok Marang, Purok Rambutan	3
Mahilum	Purok 1, Purok 2	2
Poblacion 1	Cluster 1, Cluster 2, Cluster 3, Cluster 4, Cluster 5, Cluster 6, Cluster 7, Cluster 8, Cluster 9, Cluster 10, Cluster 11, Cluster 12, Cluster 13, Cluster 14, Cluster 15	15
Poblacion 2	Proper, Sitio Bitu, Baluarte, Sitio Tinago	4
San Vicente	Purok 1, Purok 2, Purok 3	3
Tabok	Cluster 1, Cluster 2, Cluster 3, Cluster 4, Cluster 5, Cluster 6, Cluster 7, Cluster 8, Cluster 9, Cluster 10, Cluster 11	12
Tagbibibi	Purok 1, Purok 2, Purok 3, Purok 4, Purok 5, Purok 6, Purok 7	7
		107

B. DEMOGRAPHY

Total Population	:	20,924 (2015 Census)	
Growth rate	:	1.248	
Ave. Household Size	:	5	
Population density	:		1.58
Dependency Ratio	:		
Employment Rate by Sector	:		
Business Sector			8.13%
Agricultural and Fishing Sector			32.71%
Professional Sector			13.20%
Labor Sector (Different Job Classification)			37.94%
Migrate/OFW's			8.02%
Estimated # of Overseas Filipino Workers (OFW's)		1,678	
Major Dialects	:	Cebuano	
Religion	:	Roman Catholic, Baptist, Christian	

C. CLIMATE

Climate in the Philippines, specifically in the Province of Leyte has been described in terms of rainfall distributions received in the locality. One such climate classification is the modified coronas. With the use of average monthly distribution of rainfall at different stations, four types of such rainfall distributions in the Philippines are defined. The western part of Leyte facing the province of Cebu, where the municipality of Hindang is strategically located falls under the 4th type of climate classification.

This type of climate characteristically has no very pronounced maximum rain period with a short dry season lasting only from one to three months. All areas of this climate type are partly shielded from the north east monsoon but are exposed to the south west monsoon and are also benefited by the rainfall caused by some tropical cyclones. A recent study shows that about 47% of the average annual rainfall in the country is attributed to the occurrence of tropical depressions in its vicinity especially in the month of June to December. This tropical depressions which affect the climate of Leyte generally form in the north pacific ocean region and generally moved in west north west direction towards the province of Leyte.

The entire province of Leyte has an average rainfall of about 1,638.20 millimeters with an average run-off 15% centimeters. The temperature ranges from 22 degrees up to 38 degree centigrade with an average of 37.10 degree centigrade. While the mean relative humidity is about 77.2%. The month of November and December received the heaviest rainfall while the month of March and April received the least. The most common air currents are the north east monsoon (from high pressure area of Asia); The trade winds (from the pacific) and the south west monsoon (from the southern hemisphere).

The general direction of winds from these sources are from north to east (October to January) from east to south east (February to April) and southerly (May to September)

D. ROAD NETWORK

The municipal Infrastructure facilities and utilities showed that the municipality has a total road length of 105.12 kilometers distributed to different road classifications. Out of this total road length 77.5 kilometers are classified as barangay roads while 12.22 kilometers are registered as provincial roads. The national road that traverse the municipality of Hindang from the municipality of Inopacan from the north to the municipality of Hilongos to the south reaches to 10.5 kilometers, while the remaining 5.4 kilometers are classified as municipal roads situated within two urban barangays of the town proper.

Inventory of Roads:

Road Classification	Length (km's)	Width (mts.)	Paved		Unpaved	
			Concrete	Gravel	Gravel	Earth
National Rd.	10.5	6	10.5			
Provincial Rd.	12.22	5		12.22		
Municipal Rd.	5.4	5	5.2	.20		
Barangay Rd.	77.5	5			30	47.5
Total	105.12	21	15.5	12.62	30	47.5

Inventory of Bridges:

Bridges Classification	Number	Length	% to total
National	5	97	45.45
Provincial	3	32	27.27
Municipal	2	23	18.18
Barangay	1	6	9.09
Total	11	158	100

VULNERABILITY ASSESSMENT OF THE MUNICIPALITY

Typhoon

With the average 20 Typhoon per year passing the country and considering that Province of Leyte where Hindang is located within the typhoon belt area, the municipality is vulnerable to the effects of typhoons.

Flood and Storm Surge

The municipality has nine (9) coastal barangays and along the shores and one (1) island barangay, vulnerable to storm surge. Flooding in some part of the municipality located along river banks are common especially when waterways are clogged with debris that impound surface water.

The following coastal barangays:

- Bulacan
- Bontoc
- San Vicente
- Doos del Norte
- Doos del Sur
- Tabok
- Pob. 1
- Pob. 2
- Tagbibi

Island Barangay:

Himokilan Island

The result of the MGB's Hazard Assessment on:

- There are Nine (9) barangays with HIGH FLOOD Susceptibility namely:
 - Brgy. Anahaw
 - Brgy. Bontoc
 - Brgy. Doos del Norte
 - Brgy. Doos del Sur
 - Brgy. Katipunan
 - Brgy. Ma-asin
 - Brgy. Mabagon
 - Brgy. Poblacion 1
 - Brgy. Tabok

The rest were barangays were assessed as Moderate and Low Susceptibility as shown in the Table presentation.

Number of Sitio/Purok/Zones per Flood Susceptibility Rating

BARANGAY	Flood Susceptibility Rating				Total
	Very High	High	Medium	Low	
Anahaw		1		2	4
Anolon				4	4
Baldoza				2	4
Bontoc		1		3	5
Bulacan				7	8
Canha-ayon					4
Capudlosan				3	5
Doos del Norte		1		3	6
Doos del Sur		1			5
Himacugo				2	2
Himokilan				5	5
Katipunan		2			2
Ma-asin		2		2	7
Mabagon		1		2	3
Mahilum				1	2
Poblacion 1		1		9	15
Poblacion 2				1	4
San Vicente					3
Tabok		1		1	12
Tagbibi					7
TOTAL		13		47	107

Landslide

Of the twenty (20) barangays in Hindang, there are ten (10) barangays were found to be located on and/or near slopes and have the potential for landslide occurrence through the Rapid Field Assessment of the Mines and GeoSciences Bureau (MGB). These barangays were also presented with a Landslide Threat Advisory. The advisory informs the barangays of their susceptibility to landslides and have the corresponding recommendations particular to the barangay.

Ten (10) barangays were found to be located on and/or near slopes and have the potential for landslide occurrence.

The following barangays:

- Brgy. Mabagon
- Brgy. Maasin
- Brgy. Baldoza
- Brgy. Katipunan
- Brgy. Capudlosan
- Brgy. Canhaayon
- Brgy. Himacugo
- Brgy. Anahaw
- Brgy. Anolon
- Brgy. Mahilum

The result of the MGB Rapid Field Assessment:

- There is one (1) barangay with a VERY HIGH LANDSLIDE susceptibility is Brgy. Baldoza
- There are seven (7) barangays with HIGH LANDSLIDE susceptibility:
 - Brgy. Anahaw
 - Brgy. Himacugo
 - Brgy. Anolon
 - Brgy. Katipunan
 - Brgy. Mahilum
 - Brgy. Ma-asin
 - Brgy. Mabagon

Number of Sitio/Purok/Zones per Landslide Susceptibility Rating

BARANGAY	Landslide Susceptibility Rating				
	Very High	High	Moderate	Low	Total
Anahaw		2		2	4
Anolon		1		1	4
Baldoza	1	1		2	4
Bontoc				5	5
Bulacan				7	8
Canha-ayon				1	4
Capudlosan				4	5
Doos del Norte				6	6
Doos del Sur				5	5
Himacugo		1		1	2
Himokilan				5	5
Katipunan				2	2
Ma-asin		1		6	7
Mabagon				1	3
Mahilum		1			2
Poblacion 1				15	15
Poblacion 2				4	4
San Vicente				3	3
Tabok				12	12
Tagbibi				7	7
TOTAL	1	4		89	107

It should be noted that these susceptibility ratings were arrived at as the MGB field assessment. However the rating could advance (from low to moderate and moderate to high) as the mass movement (tension cracks) progresses. Hence, the MGB constantly recommends strict and continuous monitoring by the barangays.

Earthquake

The municipality is part of the province of Leyte which is located within the Philippine Rift Zone, it is not located near the said fault. Considering its proximity to the fault, the municipality experience also strong earthquake.

DRRM Learning Experiences and Challenges

Disaster Risk Reduction has gained a lot of attention and momentum in the country for the past several years. Numerous projects and activities have been undertaken by various organizations and stakeholders. However, the follow through that is needed so that gains are sustained or scaled up have been challenging. Threats remain to confront stakeholders in adopting good practices and learning from past experiences. Vulnerability and people's risk to disasters are still on the rise.

More efforts are needed in identifying the hazards prone areas and factors which contribute to people's exposure to disasters:

- **Risk Assessment is a must**

Following the NDRRM Framework, it is important to give emphasis on Disaster Prevention and Mitigation by spearheading risk assessment measures and initiatives. Through risk assessment, can plan ahead, anticipate possible disaster treats, reduce vulnerabilities and mitigate disaster impacts. The moment disaster occurs the MDRRMC's will don't have worry much about the safety of the people anymore especially disaster risks are comprehensively assessed and significantly reduced.

- **Rehabilitation must be undertake even before a potential disaster may happen**

The MDRRM's must not wait for any disaster to come before they undertake rehabilitation measures. Instead, rehabilitation must be an ongoing process. Even if there are no disasters, must continually improve, develop and upgrade their local sectors. The coping mechanisms should always be enhanced beyond target expectations so that when disasters arrive, the affected communities can readily recover from the damages.

- **It is important to build capacities and empower people down to the barangay level**

Capacitating all members of the community will enable them to take initiative in protecting themselves. At the same time, in times of disasters, the communities will know to whom they should run to and how they should properly coordinate with the LGUs and the National Government.

- **All Stakeholders, including the CSOs and the private sectors, must be involved in DRRM**

Involving the CSOs, private sectors and other stakeholders in DRRM will enable more effective and well-coordinated local DRRM actions and programs that are supported by all sectors.

➤ **The localities must establish and rehearse their own early warning systems**

The National Government Agencies have their own early warning systems, enabling them to disseminate warnings and advisories to the communities. To complement the national early warning systems, the localities must also develop their own early warning systems using the available local resources. Must also rehearse effectiveness and customize them according to what the specific community needs.

➤ **MDRRMCs must work 24/7 especially during response operations**

LCEs as the lead actors in the local DRRM, must be on guard 24/7. At the same time, their DRRM offices and facilities must also stay alert at all times to prepare for any disasters that may strike

➤ **It is important to establish DRRM protocols that are proven and tested effective and cost-efficient**

There are several guidance and policies issued by the National Government, which can be used by all local government units regarding DRRM protocols. Most importantly, the protocols must adhere and adapt to the context of the communities' needs.

FOUR THEMATIC AREAS OF DISASTER

Local DRRM Plan should be made in consistent, aligned and harmonized to NDRRM Framework which serves as the principal guide to Disaster Risk Reduction and Management (DRRM) efforts to the country. The Framework envisions to **"Safer, Adaptive and Disaster Resilient Filipino communities towards sustainable development"**.

National Disaster Risk Reduction and Management Plan (NDRMP) fulfills the requirements of RA 10121 of 2010, which provides the legal basis for policies, plans, and programs to deal with disasters. It covers Four Thematic Areas which the Local Disaster Risk Reduction and Management adhere to adapt, namely:

(a) Disaster Prevention and Mitigation

Disaster Prevention - the outright avoidance of adverse impacts of hazards and related disasters. It expresses the concept and intention to completely avoid potential adverse impacts through action taken in advance such as construction of dams or embankments that eliminate flood risks, land-use regulations that do not permit any settlement in high risk zones and seismic engineering designs that ensure the survival and functions of a critical building in any likely earthquake.

Disaster Mitigation - the lessening or limitation of the adverse impacts of hazards and related disasters. Mitigation measures encompass engineering techniques and hazard resilient construction as well as improved environmental policies and public awareness.

- (b) **Disaster Preparedness** - the knowledge and capacities developed by governments, professional response and recovery organizations, communities and individuals to effectively anticipate, respond to, and recover from the impacts of likely, imminent or current hazard events or conditions. Preparedness action is carried out within the context of DRRM and aims to build the capacities needed to efficiently manage all types of emergencies and achieve orderly transitions from response to sustained recovery. Preparedness is based on a sound analysis of DRR and good linkages with early warning systems and includes such activities as contingency planning, stockpiling of equipment and supplies, the development of arrangements for coordination, evacuation and public information and associated training and field exercises. These must be supported by formal, institutional, legal and budgetary capacities.
- (c) **Disaster Response** - the provision of emergency services and public assistance during or immediately after a disaster in order to save lives, reduce negative health impact, ensure public safety and meet the basic subsistence needs of the people affected. Disaster response is predominantly focused on immediate and short-term needs and is sometimes called "disaster relief".

Disaster Rehabilitation and Recovery

Rehabilitation - measures that ensure the ability of affected communities and/or areas to restore their normal level of functioning by rebuilding livelihood and damaged infrastructure and increasing the communities' organizational capacity.

Post Disaster Recovery - the restoration and improvement where appropriate, of facilities, livelihood and living conditions of disaster-affected communities, including efforts to reduce disaster risk factors, in accordance with the principle of "build back better".

II. MUNICIPAL DISASTER RISK REDUCTION PLAN

GOALS AND OBJECTIVES

A. GOAL

To strengthen the capability of the municipality to reduce risk in disaster prone areas and to respond effectively and efficiently in times of disaster minimizing the loss of life and property and to develop an effective disaster management for rescue, relief and rehabilitation operations.

B. OBJECTIVES

1. To develop an effective approach in reducing risk and effective and efficient control, supervision and direction of disaster relief and rehabilitation operations.
2. Mitigating factors/intervention in identified disaster prone areas of the municipality.
3. To provide risk assessment and pre-disaster planning, and disaster awareness especially in disaster prone areas to ensure maximum survival.
4. To ensure immediate and timely response in terms of rescue, relief and rehabilitation in disaster stricken areas through proper coordination with various concerned offices and organizations to minimize destruction of life and properties.
5. To develop self-reliance among various sectors of the community in responding to various calamities through a community based disaster cooperative effort.

CONCEPT OF OPERATIONS

Considering that disaster and calamities have various effects in the affected areas and is very unpredictable and may cause abnormal situations like shortage of supply of basic commodities due to transportation problems or of unscrupulous businessmen taking advantage of price increases, thus placing the Government in a situation where funds is short to meet the needs of the victims in terms of food, clothing, shelter and infrastructure. This situation aggravates the human suffering during calamities. To lessen the effects of calamities, all conceivable contingencies and the use of all available resources in the area, both government and private must be utilized. The Bayanihan spirit among its constituents must be strengthened and revitalized to include the local government units in providing resources and financial assistance. To operationalize this approach the Municipality was established its Disaster Operations Center in the first quarter of CY 2015 in coordination with the Provincial Government and the Office of Civil Defense and formulate the Local Disaster Risk Reduction and Management Plan.

Disaster Risk Reduction and Management Activities

Pre-Disaster Activities

All Disaster Risk Reduction and Management Councils in the barangays, government offices and private institutions shall prepare their own Calamity and Disaster Risk Reduction Plan.

Hazard Map in all barangays are prepared for assessment purposes and as basis for mitigating factors identification. All interventions funded out of the pre-disaster funds should be based on the actual hazard map to minimize casualties during calamity.

The plans and operations staff of the Local Disaster Risk Reduction and Management Council (LDRRMC) will review all plans in accordance set forth in the National/Regional/Provincial Disaster Risk Reduction Management Plan.

The In-charge of LDRRMO Research and Planning Section evaluates the disaster situations and determine the course of action to be taken during times of calamities and make necessary recommendation to prevent or minimize the effect of the disaster/calamities.

A. Planning

- Review the Comprehensive Land Use Plan and Comprehensive Development Plan of the Municipality in the context of the hazard assessment result
- Update on the new trends and policies on Comprehensive Land Use Plans (CLUPs) formulation
- Approval of the Local Disaster Risk Reduction Management Plan
- Prepare and approve a contingency plan for anticipated hazard
- Include/incorporated the DRRM and Climate Change Adaptation activities in the Annual Budget
- Formulate guidelines for Emergency Response Teams, specifying the protocols, duties, and responsibilities
- Enactment of local policy for the forced and pre-emptive evacuation

B. Organization

- Establish a Local Disaster Risk Reduction and Management Council

The LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (LDRRMC) shall be organized in the following composition;

Chairman: Municipal Mayor

Members: Municipal Planning and Development Coordinator
Municipal Disaster Risk Reduction and Management Officer
Municipal Social Welfare and Development Officer

Municipal Health Officer
Municipal Agriculturist
Municipal Gender and Development Officer
Municipal Engineer
Municipal Budget Officer
DepEd Supervisor
Highest ranking AFP officer in the Municipality
Municipal PNP Chief
Municipal Fire Marshall
President, Liga ng mga Barangay
CSO's/NGO's

The Office of the Chief Executive in coordination with DILG shall spearhead the organization of disaster risk reduction and management councils in the municipality and barangay levels.

The DILG together with the Chief Executive will oversee the MDRRMC and BDRRMC in the barangays.

- Establish a Local Disaster Risk Reduction Management Office

The LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (LDRRMO) will be organized in the following composition:

1. Local Disaster Risk Reduction And Management Officer
LDRRMO
2. Head, Administration and Training
3. Head, Research and Planning
4. Head, Operation and Warning

Functions:

Administration and Training

- In-charge of supplies and logistics management, it provides administrative supports to the overall operations of the LDRRMO. It also develops training modules and coordinate and conducts training for the various units of the LDRRMO and the BDRRMC

Research and Planning

- Formulates and evaluates long range and short range disaster risk reduction and management programs and projects. Conducts study on various disaster risk reduction and management programs and projects and its applicability in the municipality and conducts evaluation as to its impact on reducing vulnerabilities in the communities

Operation and Warning

- Plans, schedules, controls and implement disaster risk reduction and management operations which includes relief, search and rescue, evacuation, rehabilitations and other plans of the LDRRMO. Release LDRRMO advisories and alert messages, correspond to warning information on impending threats to BDRRMC concerned.
 - Ensure that the MDRRM Councils is created by the provision of an Executive Order or a Resolution
 - Appoint/designate a Local DRRM Officer in the LDRRM Office
 - Conduct regular LDDRMC meeting
 - Organize/Establish a Trained Disaster Emergency Response Team
 - Organize a system for volunteers and relief workers

C. Capacity Building

- Conduct capacity building activities for the local chief executive and the DRRM office personnel (DRRM module incorporated into barangay trainings)
- Conduct of Comprehensive Training Program for Search and Rescue
- Conduct regular simulation exercise as part of the skills-trainings for the Emergency Response

D. Advocating: Informing the Community

- Provide IEC materials like newspaper, brochures, flyers, and poster for early warning and disaster preparedness
- Intensify disaster preparedness information, Education, and Communication (IEC) through the use of social media
- Distribute Disaster Guide to the constituents
- Conduct a quarterly hazard drill (fir, flood, typhoon, storm surges, tsunami and earthquake) down to the household level

E. Assessing the Hazard

- Ensure the availability of hazard maps
- Determine the number and location of vulnerable or marginalized individuals that includes elderly, poor, women, children, differently-able person, and ethnic minorities
- Identify the community assets that are susceptible to damaging effects of hazard (physical, social, economic, and environmental factors such as poor design and construction of building and inadequate protection of assets)
- Prepare evacuation maps, signages, and guide for families
- Conduct rapid assessment and need analysis regarding integrity of

- infrastructures, public buildings, facilities and flood control structures

F. Early Warning

- Install a rain or water level gauge or visual marker in the strategic areas
- Update regularly the Community-Based Early Warning System (CBEWS)
- Prepare early-wide warning and alarm system, whether stationary or portable

G. Prepositioning

- Prepare and secure evacuation centers other than public school buildings
- Acquire possible location for temporary shelter
- Ensure that the prepared relief goods including cadaver bags are situated in safe place
- Acquire a complete disaster and emergency response equipage
- Preposition DRRM equipment in strategic areas
- Identify evacuation centers in the safest area in the community to accommodate displaced people

H. Partnering

- Establish partnerships with other LGUs for DRRM and emergency response purposes which is supported with Memorandum of Understanding
- Establish partnership with Volunteer Groups, Civil Society, Business or Private Sector
- Establish partnerships with business establishment such as groceries, hardware's, funeral parlors and other establishments necessary to support relief and recovery
- Identify a group of psycho-social professionals from the government, NGO's, academe and so on, to facilitate life coaching, and stress debriefing/psycho social care for debriefing, comforting, and processing after the disaster

I. Celebrating Gains

- Initiating innovative practices on DRRM as evidence by recognition, citation or awards

DURING A DISASTER

A. Communicating

- Mobilize text brigade/blast to the constituent regarding the impact of the disaster
- Utilize indigenous communication system for early warnings

B. Managing the Incident Command System (ICS)

- Activate ICS
- Activate Incident Command Post/Center
- Activate Disaster Command Auxiliary Command Center
- Deploy Emergency Response Teams, Rescue and Medical Team
- Ensure that the security system is in place

C. Operationalizing Response Facilities

- Activate all designate Evacuation Centers
- Activate a functional 24-hours Disaster Operation or emergency Center, or its equivalent

POST-DISASTER

A. Continuing Relief Assistance

- Manage volunteer groups and relief assistants
- Provide medical and psycho-social counseling services to families or individuals-in-need

B. Managing the Dead and the Missing (when applicable)

- Collaborate with the barangays, PNP and other agencies in identify the dead
- Prepare an inventory of missing individuals in coordination with barangays
- Activate partnership agreement with funeral parlors and mortuaries for appropriate management of dead bodies
- Organize search and rescue operations for the missing individuals
- Conduct Post Disaster Needs Assessment
- See to it that affected areas are no longer dangerous to evacuees prior to their return
- Conduct a damage assessment on:
 - (a) Local government-owned facilities, buildings and infrastructure
 - (b) Agriculture, i.e., crops, livestock, fisheries, and link damage assessment information to reconstruction and rehabilitation efforts.

ENSURING ACCESSIBILITY

- Clear road systems
- Cause the collection of garbage and the total clean-up and clearing of waterways and sewerage system in the locality within 24 hours

**FOUR (4) THEMATIC AREAS
DISASTER RISK REDUCTION AND
MANAGEMENT**

THEMATIC AREA 1: DISASTER PREVENTION AND MITIGATION

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
<p>Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities of communities</p>	<p>1. Reduce vulnerability and exposure of communities to all hazards</p>	<ul style="list-style-type: none"> * Reduction of loss of lives, livelihood and assets * Communities in high risks areas reduced * Reduction in poverty incidence 	<p>1.1 DRRM and CCA mainstreamed and integrated in national, sectoral, regional and local development policies, plans and budget</p>	<ul style="list-style-type: none"> * Mainstreaming and integration of DRRM and CCA into national, sectoral, regional and local development policies, plans, programs and budget, especially in regional physical framework plans (RPPFs, PDPFPs, CDPs, and CLUPs) * Development of science-based mainstreaming tools for DRRM and CCA * Institutionalization of Disaster Risk Reduction and Management Councils (DRMMCs) and Disaster Risk Reduction and Management Offices (DRRMOs) * Utilization of the Local DRRM Funds 	<p>OCD, MDRRMC</p>	<p>CSOs, DA, DBM, DENR, DILG, DOST, HULRB, NEDA, LGU</p>
			<p>1.2 DRRM and CCA - sensitive environmental management</p>	<ul style="list-style-type: none"> * Integration of DRRM and CCA in the different environment-related policies, and plans, including for land use, natural resource management 	<p>DENR, mdrmmc</p>	<p>DA, CSOs, HLURB, OCD</p>

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
				* Development of a joint work-plan and alignment of the MDRRMP and the Local Climate Change Adaptation Action Plan (LCCAAP)	MDRRMC	LCCAAD, LGA, DILG
			1.3 Increased disaster resilience of infrastructure systems	* Conduct on inventory, vulnerability and risk assessments of critical facilities * Develop guidelines on the redesign, retrofitting or operational modifications of infrastructure * Integration of DRRM and CCA in the building code, subdivision code and zoning, or other relevant regulations * Advocacy for the strict or effective implementation of the building code and use of green technology	MDRRMC	AFP, BFP, CSOs, DepEd, DILG, DOH, PNP, LGU
	2. Enhance capacities to reduce their own risks and cope with the impacts of all hazards	* No. of communities participating in risk reduction activities	4. Community based and scientific DRRM-CCA assessment, mapping, analysis and monitoring	* Conduct of hazard mapping and vulnerabilities assessments * Conduct of studies on disaster risk prevention interventions for armed conflict situation and climate change effects	MGB, MDRRMC	CSOs, DepEd, DILG, DOST, DPWH, DSWD, LGUs, MGB

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
				<ul style="list-style-type: none"> * Establishment of knowledge management center within the OCD which will also conduct capacity building and research activities on DRRM * Information dissemination through partnership with various media 		
		* Government assets are insured	5. Communities have access to effective and applicable disaster risk financing and insurance	<ul style="list-style-type: none"> * Conduct research and development of new modalities for risk financing schemes * Develop advocacy and risk communication plan to encourage communities to avail of risk financing options * Update the directory of available risk financing windows of LGUs 	MDRRMC	DBM, DTI, OCD, Private/Public Insurance Institutions
			6. People-centered end-to-end monitoring, forecasting and early warning systems (EWS) are established and/or improved	<ul style="list-style-type: none"> * Develop and institutionalize EWS information sharing and communication systems between LGUs, communities and national government 	DOST	DENR, DILG, DOH, OCD, PRC

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
				<ul style="list-style-type: none"> * Develop criteria for accreditation and/or standardized EWS * Procure equipment and establish EWS facilities * Develop community-based and local early warning systems for various hazards 		

THEMATIC AREA 2: DISASTER PREPAREDNESS

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
Establish and strengthen capacities of communities to anticipate, cope, and recover from the negative impacts of emergency occurrence and disasters	1. Increase level of awareness of the community to the threats and impacts of all hazards, risks and vulnerabilities		1.1 Increased level of awareness and enhanced capacity of the community to the threats and impacts of all hazards	* Develop DRRM and CCA information, education, communications (IEC) and advocacy plan	MDRRMC	AFP, CHED, CSOs, Deped, DOH, MGB, PAGASA, PNP
	2. To equip the community with the necessary skills to cope with the negative impacts of a disaster		2.1 Communities are equipped with necessary skills and capability to cope with the impacts of disasters	* Development of standards DRRM training modules * Conduct of training and simulations exercises * Customized and specialized DRRM capacity building activities for specific groups (decision makers, responders, children, public sector, employees, etc.)	DILG, OCD	AFP,BFP,CSO'S, DepEd, DOH, DSWD, PNP, LGU
	3. To increase the capacity of institutions		3.1 Increased DRRM and CCA capacity of LDRRMC and offices and Operation Center at all levels	* Selection and accreditation of NGO representatives and volunteer groups * Develop of the Local DRRM Plan	DILG	BFP, CSOs, AFP, DepEd, DOH, DSWD, PNP, LGU

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
				<ul style="list-style-type: none"> * Develop of Contingency Plan * Inventory of resources of the Local DRRM Councils and Offices * Stockpiling and pre-positioning of resources * Establishment of DRRM Operations Center 		
	4. To develop and implement comprehensive national and local disaster preparedness policies, plans, and system		4.1 Developed and implemented comprehensive local preparedness policies, plans, and systems	<ul style="list-style-type: none"> * Develop and/or enhance and simulate scenario;based preparedness and response plans * Develop and/or enhance ICS coordination and communication system * Develop and/or enhance manual of operations for Disaster Operations Centers * Develop and/or enhance guidelines for emergency response teams * Develop and/or enhance agreed protocols for information gathering and reporting 	DILG, MDRRMC	DSWD, DOST, AFP, PNP, DepEd, PRC, CSOs

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
				<ul style="list-style-type: none"> * Develop and/or enhance common and integrated response assessment tools and mechanisms * Conduct inventory of resources for disaster operations and response 		
	5. To strengthen partnership among all key players and stakeholders		5.1 Strengthened partnership and coordination among all key players and stakeholders	<ul style="list-style-type: none"> * Development, maintenance and update of partner's and key stakeholder's database for DRRM * Formulate coordination mechanisms and guidelines in the contingency plan for partnership arrangements * Increased participation of CSO's in preparedness activities * Procure equipment and establish EWS facilities * Develop community-based and local early warning systems for various hazards 		

THEMATIC AREA 3: DISASTER RESPONSE

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
<p>Provide life preservation and meet the basic subsistence needs of affected population based on acceptable standards during or immediate after a disaster</p>	<p>1. To decrease the number of preventable deaths and injuries</p>	<p>* Number of deaths, injured, and missing</p>	<p>1.1 Well-established disaster reponse operations</p> <p>1.2 Adequate and prompt assessment of needs and damages at all levels</p> <p>1.3 Integrated and coordinated Search Rescue and Retrieval (SRR) capacity</p> <p>1.4 Affected communities are evacuated safely and on time</p>	<p>* Activation of the Incident Command System (ICS)</p> <p>* Issuance of public advisories in accordance with protocols developed</p> <p>* Establishment of coordination systems for effective and efficient relief and response operations</p> <p>* Activation of relief distribution points/centers</p> <p>* Activation of assessment teams at all levels</p> <p>* Conduct of assessment, using the latest DANA tool and use of the information by the appropriate DRRM council</p> <p>* Develop and implement systems for SRR with concerned agencies</p> <p>* Activate an evacuation system and/or set of procedures</p>	<p>MDRRMC</p>	<p>AFP, BRP, CSOs, DA, DILG, DOE, DOTC, OCD, MMDA, PHILVOLCS, PAGASA</p>

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
	2. To provide basic subsistence needs of affected population	* Number of persons served	<p>2.1 Temporary shelter and/or structured needs are adequately addressed</p> <p>2.2 Basic social services provided to affected population whether inside or outside ECS</p>	<ul style="list-style-type: none"> * Identification of standard-based relief shelters and sites * Provision of tents and other temporary shelter facilities * Development and implementation of a set of minimum standards on temporary shelters * Establishment of women and child-friendly spaces and other learning areas in the evacuation centers * Provision of spaces for people's livestock, poultry and pets in the ECS * Conduct of livelihood-oriented activities for internally displaced persons * Conduct of medical consultation and nutritional assessment * Assessment of water quality and conduct of quick damage repairs and road clearing operations 	DSWD	AFP, CSOs, DepEd, NGOs, PNP, LGU

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
			2.3 Psychosocial needs of affected population addressed	<ul style="list-style-type: none"> * Determination of existing and available hospital services * Immediate restoration of lifelines * Ensure coordination among heads of MPHSS * Development and conduct of psychosocial programs and/or referral systems * Conduct of traumatic and/or psychological stress debriefings 		
	3. To immediately restore basic social services		3.1 Coordinated and integrated system for	<ul style="list-style-type: none"> * Conduct of Post-DANA * Develop and implement a system for early recovery, to include specific activities addressing the needs identified * Develop partnership mechanism with utility providers and key stakeholders * Design and implement temporary livelihood and/or income generating activities (i.e, cash/food for work; micro and small enterprise recovery) 	MDRRMC	CSOs, DA, DPWH, NFA

THEMATIC AREA 4: DISASTER REHABILITATION AND RECOVERY

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
Restore and improve facilities, livelihood and living conditions and organizational capacities of affected communities, and reduce disaster risks in accordance with the "build back better" principle	1. To restore the people means of livelihood and continuity of economic activities and business	<ul style="list-style-type: none"> * Livelihood activities restored/revived through government/LGU support * Increase in livelihoods established through government/LGU support 	1.1 Damages, losses and Needs Assessment	<ul style="list-style-type: none"> * Conduct Post-Disaster Needs Assessment (PDANA) * Coordinate the formulation of the Strategic Action Plan for disaster-affected areas 	MDRRMC, OCD	NGA, Regional Line Agency
		<ul style="list-style-type: none"> * Assistance provided to sectors affected (e.g, for agriculture, assistance will be in terms of credit and technical support) 	1.2 Economic activities restored and if possible, strengthened or expanded	<ul style="list-style-type: none"> * Identify the needed assistance and formulate and implement appropriate programs * Identify and mobilize funding sources 	MDRRMc	AFP, CSO, DA, DBM, DSWD, DTI, DTI, LGU, Congressional Development Authorities
		<ul style="list-style-type: none"> * Affected LGUs implementing appropriate safety codes * Affected LGUs providing safe relocation and resettlement areas 	1.3 DRRM/CCA Incorporated in human settlement	<ul style="list-style-type: none"> * Identify and provide suitable relocation sites for affected population * Design/construction of disaster resilient housing * Conduct trainings for social preparation of host communities and those that will be relocated to reduce conflict 	MDRRMC, DSWD	AFP, DAR, DENR, DILG, DOST, DPWH, DSWD, HLURB, NEDA, PAGIBIG

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
		<ul style="list-style-type: none"> * Relevant government housing cum livelihood programs developed or implemented * Affected families involved in the construction of Core Shelter/Modified Shelter, Cash for Work/Food for Work and Sustainable Livelihood 		<ul style="list-style-type: none"> * Organize NASA/Construct Core 		
	2. To restore shelter and other buildings/installation	<ul style="list-style-type: none"> * Government housing assistance provided such as * Population of people from hazard-prone areas relocated to safe areas 	2.1 Houses rebuilt or repaired to be more resilient to hazard events; safer sites for housing	<ul style="list-style-type: none"> * Design and construct disaster resilient housing * Identify and provide suitable relocation site for affected population * Conduct trainings for social preparation of host communities and those who will be relocated to reduce conflict 		
	3. To reconstruct infrastructure and other public utilities	<ul style="list-style-type: none"> * Essential services such as electricity, water and communications restored 	3.1 Disaster and climate change resilient infrastructured constructed,reconstructed	<ul style="list-style-type: none"> * Undertake the necessary rehabilitation or repair of damaged infrastructure 	Municipal Engineer	AFP, ASEP, CSC, DENR, DepEd, DILG, DOJ, LGU

GOAL	OBJECTIVE	INDICATORS	OUTCOMES	ACTIVITIES	LEAD AGENCY	IMPLEMENTING PARTNERS
		<ul style="list-style-type: none"> * Infrastructured facilities rehabilitated or reconstructed 		<ul style="list-style-type: none"> * Implement the building code and other relevant codes and promote green technology * Conduct monitoring and/or tracking of approval of infrastructure projects and permits 		
	<p>4. To assist in the physical and psychological rehabilitation of persons who suffered from the effects of disaster</p>	<ul style="list-style-type: none"> * No. of people who are undergoing traumatic debriefing * Percentage of the population undergoing psychological stress debriefing * Percentage of vulnerable population provided with adequate and appropriate risk protection measures 	<p>4.1 A psychologically sound, safe and secured citizenry that is protected from the effects of disasters able to restore to normal functioning after each disaster</p>	<ul style="list-style-type: none"> * Develop systems for appropriate risk protection measures * Conduct post-disaster/conflict needs analyses with affected communities * Develop systems of support and communication among key stakeholders * Build capacities of psychosocial care providers 		

**MDRRMC ORGANIZATIONAL
STRUCTURE ON DIFFERENT
COMMITTEES AND FUNCTIONS**

MDRRMC ORGANIZATIONAL STRUCTURE

BETTY A. CABAL
Chairman

ELPIDIO B. CABAL, JR.
Vice-Chairman

Members:

MARILYN A. CABAL
LDRRMO

Engr. RICARDO M. RENEGADO, JR.
MPDO
Research & Planning Chairperson

Engr. MARIO FREDERICK D. MONTERO
Municipal Engineer
Damage Control Chairperson

GEORMA Z. CAVERO
MSWDO
Relief & Rehabilitation
Chairperson

DR. ESTARMIO P. ZAFICO
MHO
Health & Medical
Chairperson

PSI CHRISTOPHER C. PANGUE
Chief of Police
Peace & Order/Rescue
Chairperson

SFO3 DANIEL M. NIM
Fire Marshall
Fire Brigade
Chairperson

Hon. ROMULO D. BASAÑEZ
SB Member
Warning/Communication
Chairperson

ALEJO C. CODOY
MAO
Transportation
Chairperson

Hon. ABSALON B. BARDOS
ABC President

VICTORIA N. FULACHE
Municipal Treasurer
Logistics & Supply
Chairperson

JOYCE A. PAMENIANO
Municipal Accountant

IMELDA A. RENEGADO
Municipal Budget
Officer

AIDA A. SABANDO
Municipal Assessor

DEXTER R. SARCON
Local Civil Registrar
Head of the Secretariat

AMADO R. MAZO
Evacuation/Education
Chairperson

FAUSTINO C. FLORES
SMC President

HOSPICIO ACOMPAÑADO
NORWELEDEPAI
CSO

ERNESTO BRITANIA
NSBTODA (NORTH)
CSO

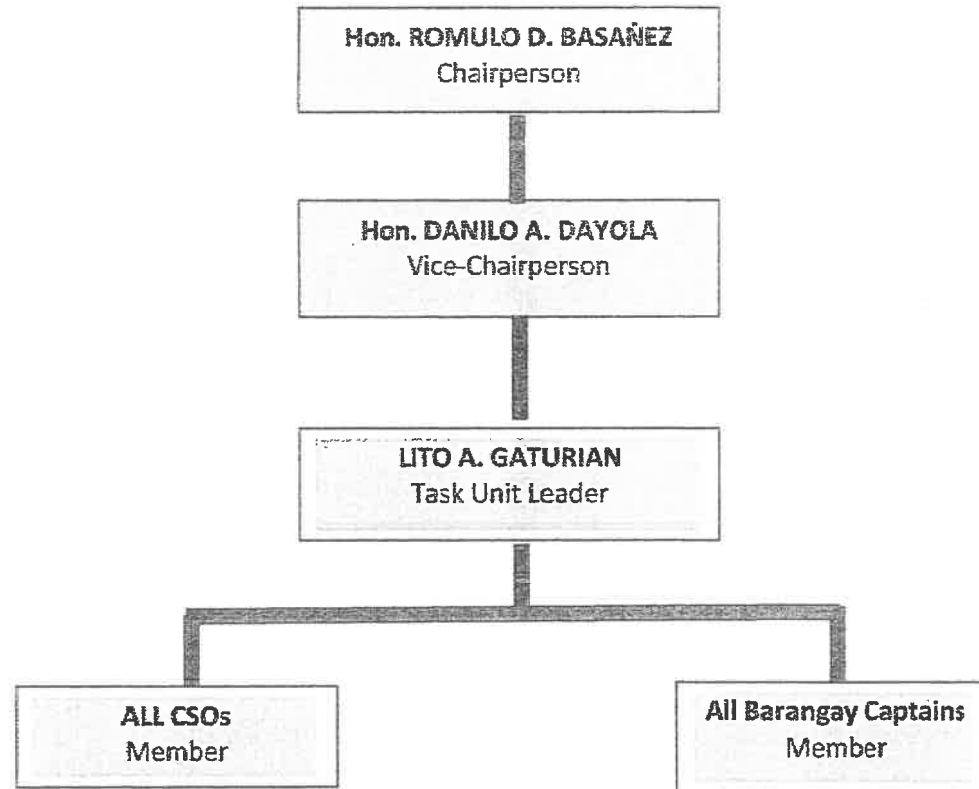
RAMIL BETONIO
NSBTODA (SOUTH)
CSO

RODRIGO BALDO
4P's President

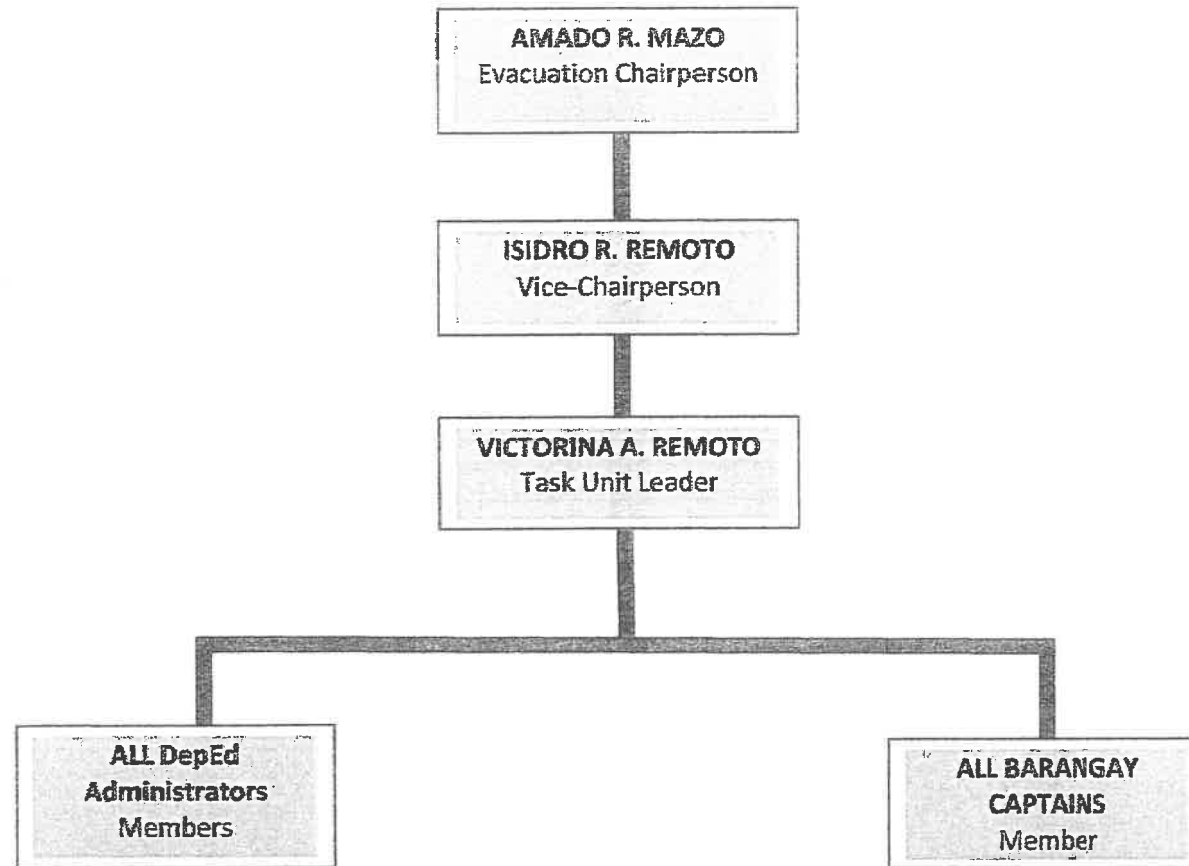
EDWIN SERENA
HNHS Principal

JACINTO D. BIBAT, JR.
BNHS Principal

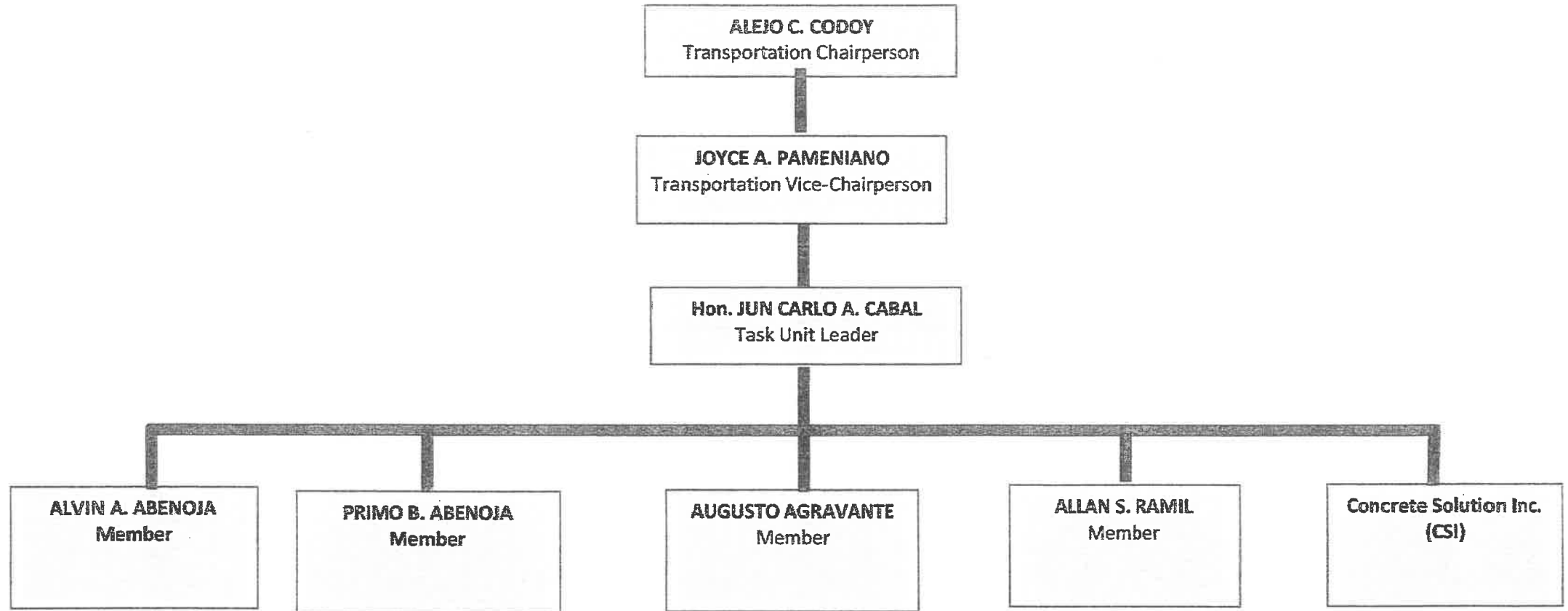
COMMUNICATION AND WORKING COMMITTEE



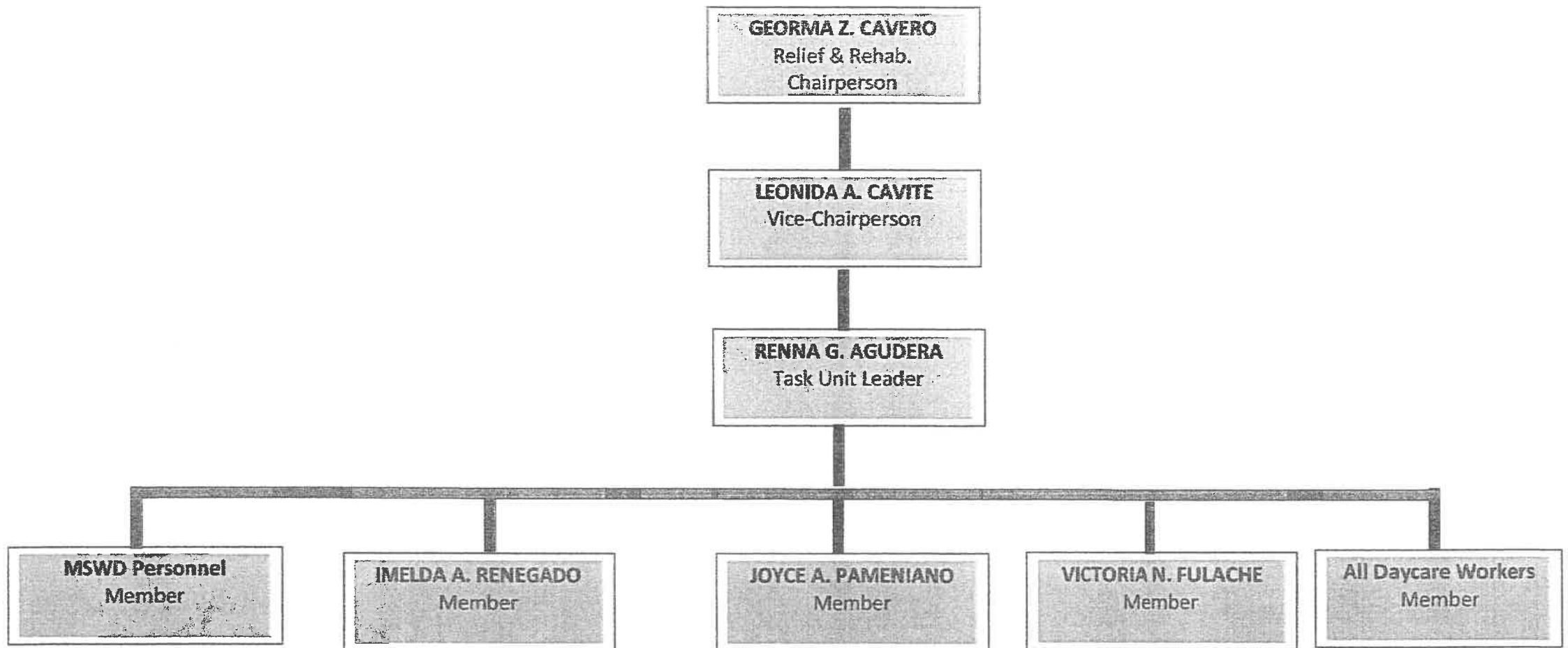
EVACUATION COMMITTEE



TRANSPORTATION COMMITTEE



RELIEF & REHABILITATION COMMITTEE



RESCUE COMMITTEE

PSI CHRISTOPHER C. PANGUE
Rescue Chairperson

BENEDICTO L. YANOLA
Vice-Chairperson

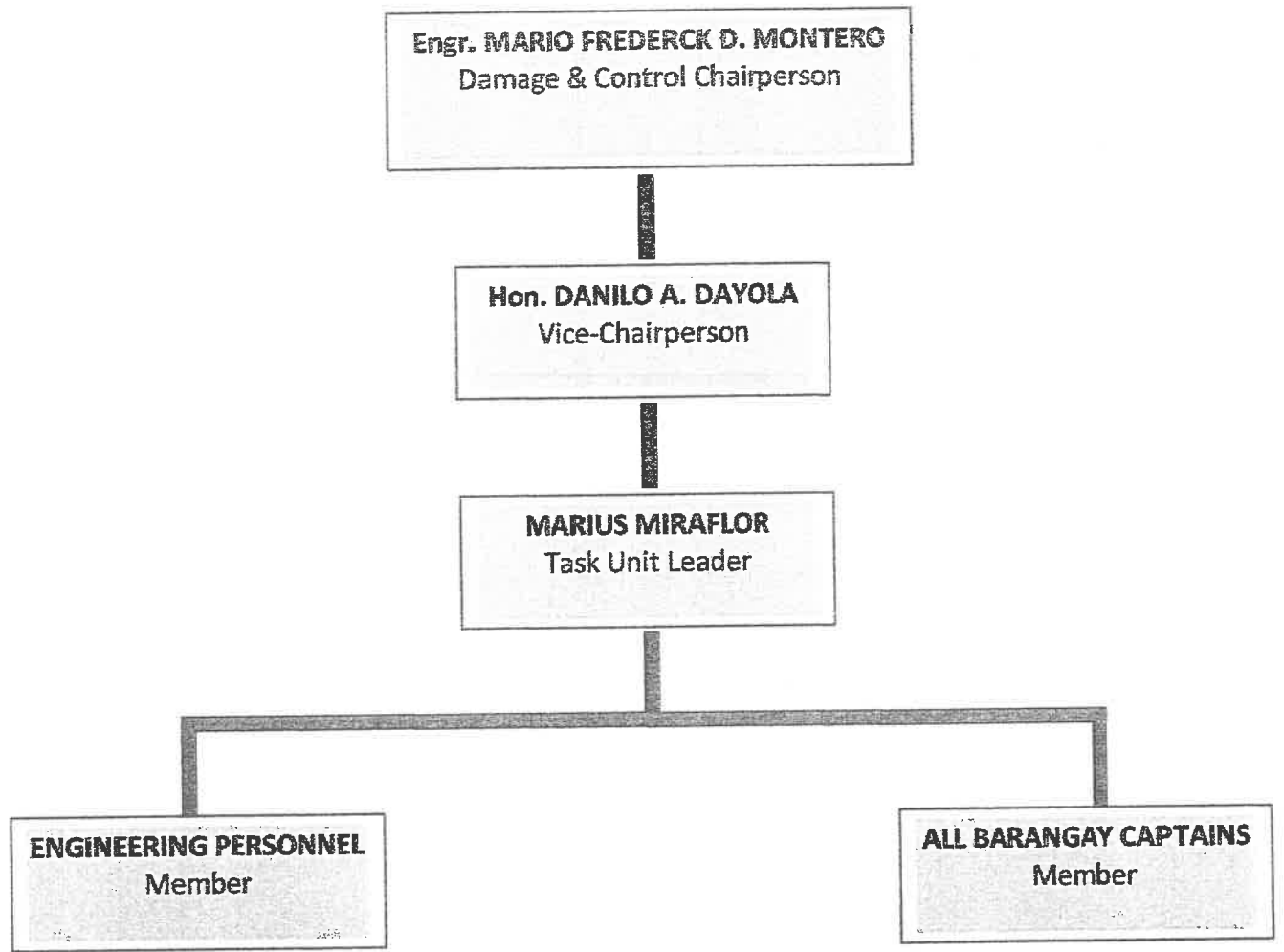
Engr. MARIO FREDERICK D. MONTERO
Task Unit Leader

ALL PNP Personnel
Member

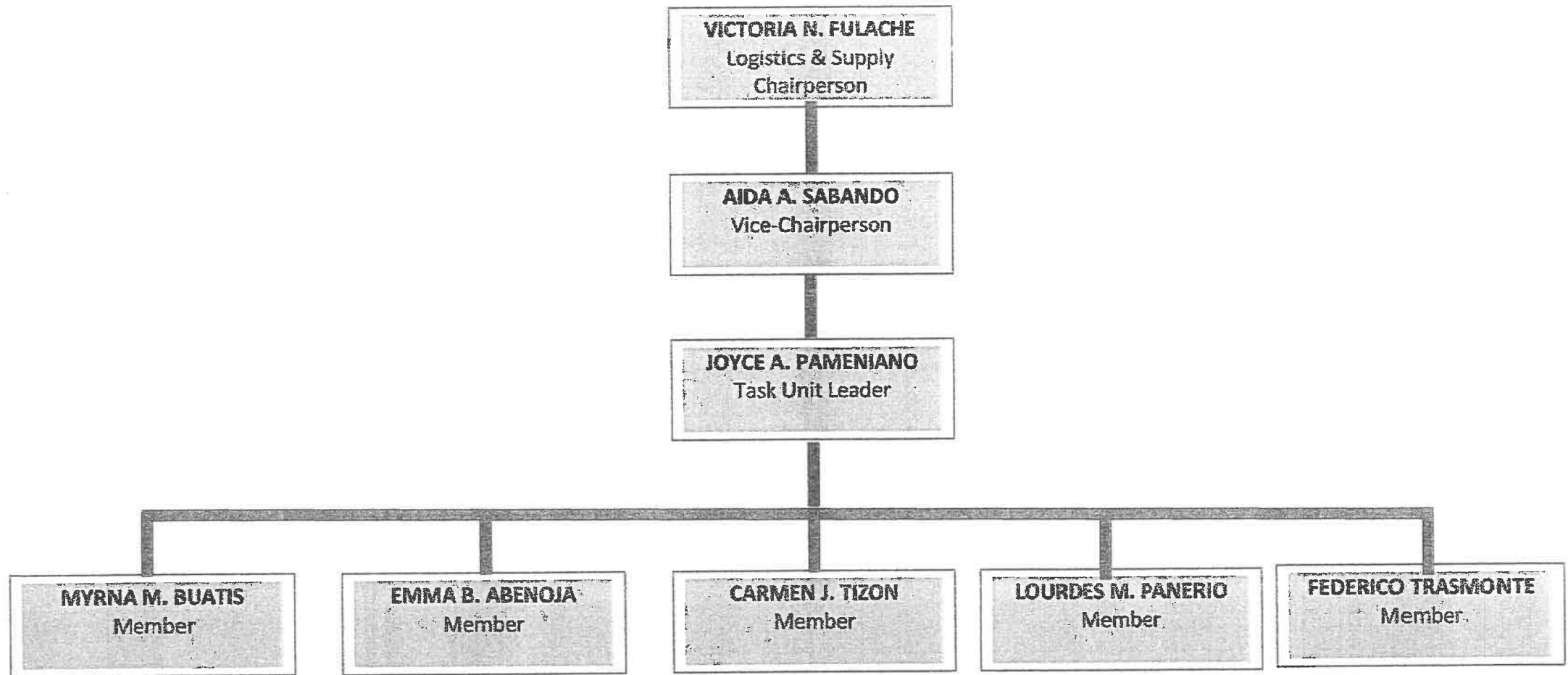
RESCUE TEAM
Member

ALL BARANGAY TANODS
Member

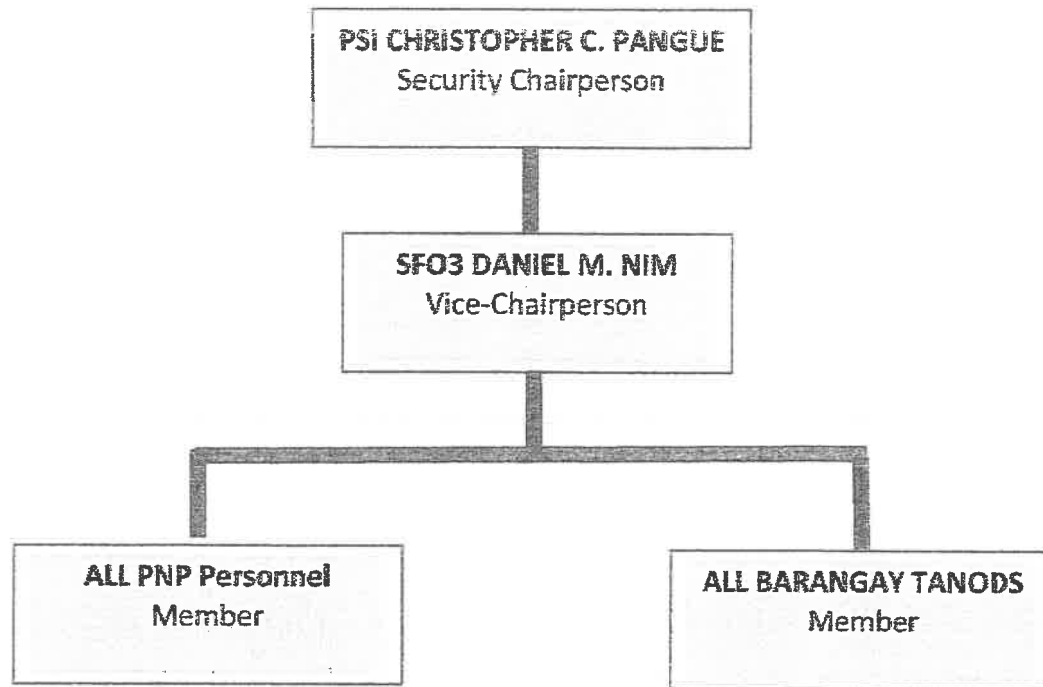
ORGANIZATION AND CONTROL COMMITTEES



LOGISTICS AND SUPPLY COMMITTEE



SECURITY SAFETY COMMITTEE



FIRE BRIGADE COMMITTEE



FUNCTIONS OF THE DIFFERENT MDRRM COMMITTEES

FUNCTIONS OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COMMITTEES

FUNCTIONS OF THE WARNING COMMITTEE

- Monitor the whether condition to PAGASA or PDRRMC through listening to Radio or Television
- Manage on the observation on the condition of the water level on lake and sea.
- Prepare the information and report to Communication Committee
- Inform and orient the public on warning signals and to respond the particular hazard
- Conduct training, drills, and exercise

FUNCTIONS OF THE COMMUNICATION COMMITTEE

- Manage to give information on the warning given through the instrument that can help to give information
- Give warning through the use of church bell
- Give warning to fishermen for the incoming calamity
- Keep on records on the warning given

FUNCTIONS OF THE EVACUATION COMMITTEE

- Prepare and identify the vulnerable sectors/residents to evacuate
- Prepare the evacuation report for the MSWD relief goods
- Manage for the evacuation procedure to the evacuation center
- Prepare an evacuation plan

FUNCTIONS OF THE TRANSPORTATION COMMITTEE

- Find different vehicles in the municipality to transport the vulnerable persons affected by the calamity
- Find the safe way or roads for the operation of the transportation

FUNCTIONS OF HEALTH AND MEDICAL COMMITTEE

- Provide medical assistance to evacuation centers and affected areas
- Ensure sufficient medicines/supplies in the evacuation centers and affected areas
- Provide psycho-social care (needs) to affected communities as needed
- Coordinate with district or provincial hospitals for admission of injured individuals

- Continue providing medical assistance to evacuation centers and effective area
- Continue ensuring sufficient medicines/supplies in the evacuation centers & affected areas
- Continue providing psycho-social care (needs) to affected communities as needed

FUNCTIONS OF RELIEF COMMITTEE

- Master listing of families vulnerable to disaster
- Coordinate with Camp Manager Re: Population inside Camps or Evacuation Center and ensure that registration and profiling be undertaken
- Determine other special needs of IDP's and refer to proper authorities
- Allocate food and non- food items to Evacuation Centers
- Conduct immediate survey to affected areas to know the extent of damage/s
- Submit initial disaster report to MDRRMO
- Mobilize the different teams:
 - Initial assessment and documentation
 - Sorting, Packing, Sacking
 - Receiving, releasing, of commodities
 - Pick up, Handling and Storage of local supplies and donations
 - Lifters and volunteers
 - Transportation/Delivery of relief goods
 - Ticket/Stub preparation
 - Distribution of Food and Non Food items
 - Retrieval of Distribution Sheets
 - Food preparation for volunteers

FUNCTIONS OF RESCUE COMMITTEE

- Deliver potable water to the evacuation center
- Provide updates on readiness of personnel center and equipment
- Mobilize volunteers
- Conduct rescue and evacuation
- Continue conduct of rescue and evacuation
- Provide head count of injured, missing and other casualties
- Conduct retrieval of dead bodies
- Coordinate with funeral parlors to manage the dead bodies

FUNCTION OF REHABILITATION COMMITTEE

- Coordinate with BDRRMO/Camp Manager and determine the need to close the operations at Evacuation Centers
- Determine who should be sent home and need further assistance

- Provide transportation assistance (if necessary) to victims returning to other provinces (Balik Probinsiya)
- Prepare Rehabilitation Plan and submit the plan to authorities
- Implement rehabilitation plans and submit report to funding donors

FUNCTIONS OF DAMAGE AND CONTROL COMMITTEE

- Conduct survey on the affected area that needs assistance and help
- Conduct clearing operation
- Take charge on putting a signage and give warning on the danger zone

FUNCTION OF LOGISTIC AND SUPPLY COMMITTEE

- Take charge to find necessary things that is necessary on the affected area or in the evacuation center like medicines, clothing, food and etc.
- Manage on the items being donated or borrowed to the concerned agencies.

FUNCTIONS OF SECURITY COMMITTEE

- Provide updates on status of public safety
- Maintain peace and order to prevent looting
- Secure jail facilities
- Patrol communities and evacuation centers
- Maintain peace and order

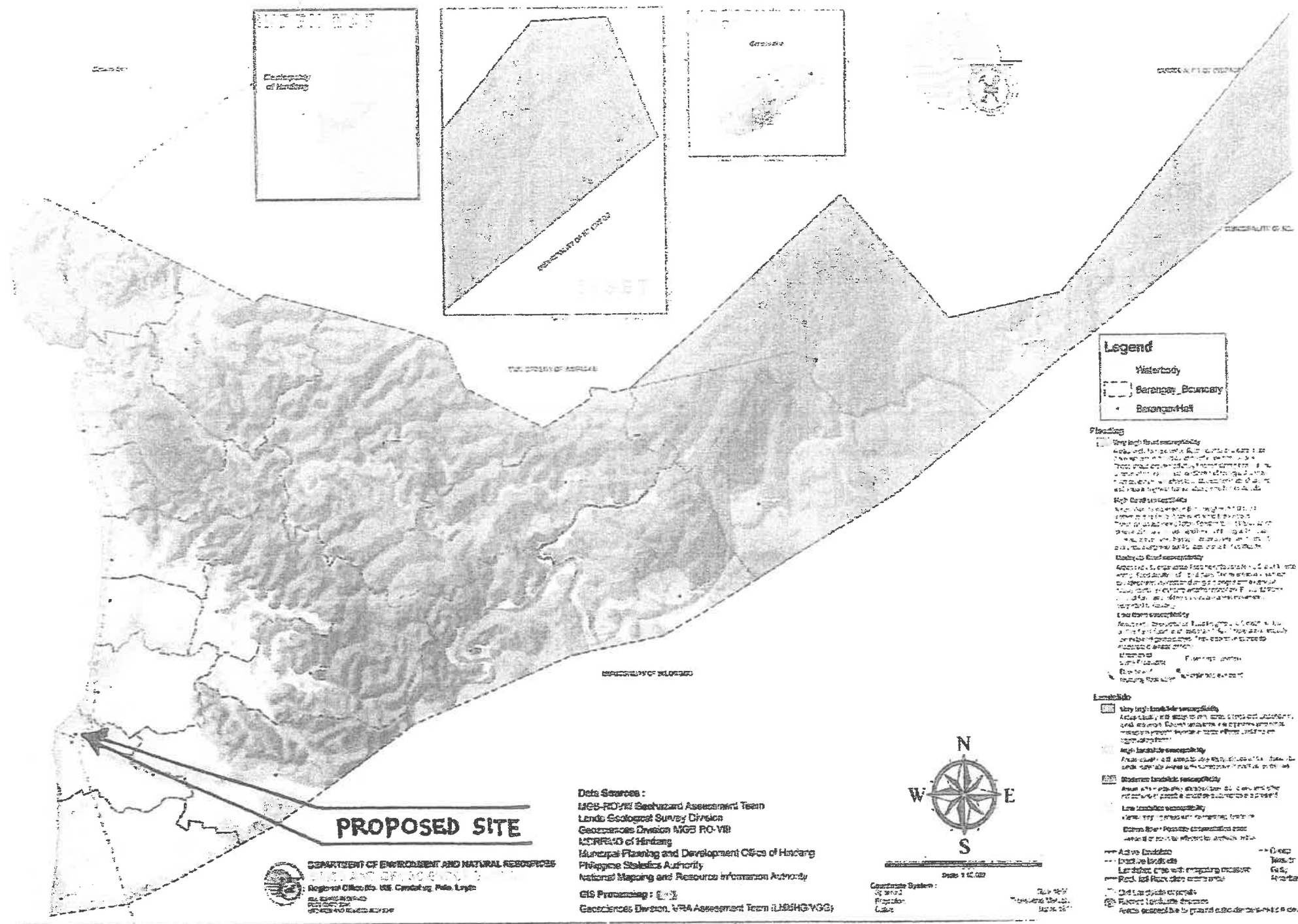
FUNCTIONS OF FIRE BRIGADE COMMITTEE

- Conduct orientation and fire drill in the community
- Rescue and respond in terms of emergency

ANNEXES

HAZARD MAPS

DETAILED LANDSLIDE AND FLOOD HAZARD MAP OF THE MUNICIPALITY OF HINDANG, PROVINCE OF LEYTE, PHILIPPINES



Legend

- Waterbody
- Berangay Boundary
- Berangay-Hall

Flooding

- Very high flood susceptibility**
Areas with low elevation, high water table, and poor drainage systems are highly susceptible to flooding. These areas are characterized by low topographic relief, high groundwater levels, and poor soil infiltration capacity.
- High flood susceptibility**
Areas with moderate elevation and poor drainage systems are highly susceptible to flooding. These areas are characterized by moderate topographic relief and poor soil infiltration capacity.
- Medium flood susceptibility**
Areas with moderate elevation and moderate drainage systems are highly susceptible to flooding. These areas are characterized by moderate topographic relief and moderate soil infiltration capacity.
- Low flood susceptibility**
Areas with high elevation and good drainage systems are highly susceptible to flooding. These areas are characterized by high topographic relief and good soil infiltration capacity.

Landslide

- Very high landslide susceptibility**
Areas with steep slopes, high rainfall, and poor soil conditions are highly susceptible to landslides. These areas are characterized by steep topographic relief, high rainfall, and poor soil conditions.
- High landslide susceptibility**
Areas with moderate slopes, high rainfall, and poor soil conditions are highly susceptible to landslides. These areas are characterized by moderate topographic relief, high rainfall, and poor soil conditions.
- Medium landslide susceptibility**
Areas with moderate slopes, moderate rainfall, and moderate soil conditions are highly susceptible to landslides. These areas are characterized by moderate topographic relief, moderate rainfall, and moderate soil conditions.
- Low landslide susceptibility**
Areas with low slopes, low rainfall, and good soil conditions are highly susceptible to landslides. These areas are characterized by low topographic relief, low rainfall, and good soil conditions.

--- Active Landslide --- Deep
 --- Eroded Landslide --- Shallow
 --- Landslide Area with Engineering Measure --- Gully
 --- Rock Fall Hazard Area --- Landslide
 --- Old Landslide Deposit --- Deep
 --- Planned Landslide Drains --- Shallow
 Areas susceptible to ground subsidence and ground water

Data Sources :
 MGS-RO-VII Seehazard Assessment Team
 Lands Ecologist Survey Division
 Geosciences Division MGS-RO-VII
 MDRRMO of Hindang
 Municipal Planning and Development Office of Hindang
 Philippine Statistics Authority
 National Mapping and Resource Information Authority
 GIS Programming : [Signature]
 Geosciences Division, NFA Assessment Team (LHSHG/YGG)

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 REGIONAL OFFICE VII - Cebu City, Cebu
 Regional Office VII - Cebu City, Cebu
 Regional Office VII - Cebu City, Cebu
 Regional Office VII - Cebu City, Cebu

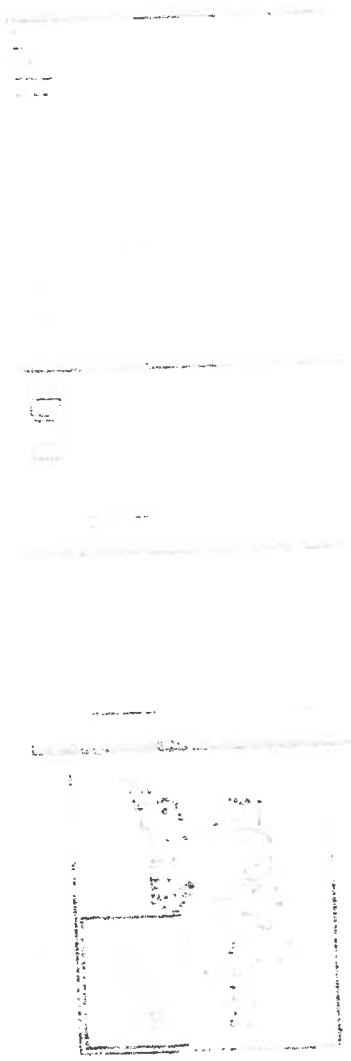
Scale: 1:50,000

Coordinate System :
 UTM
 Projection :
 UTM
 Datum :
 WGS 84

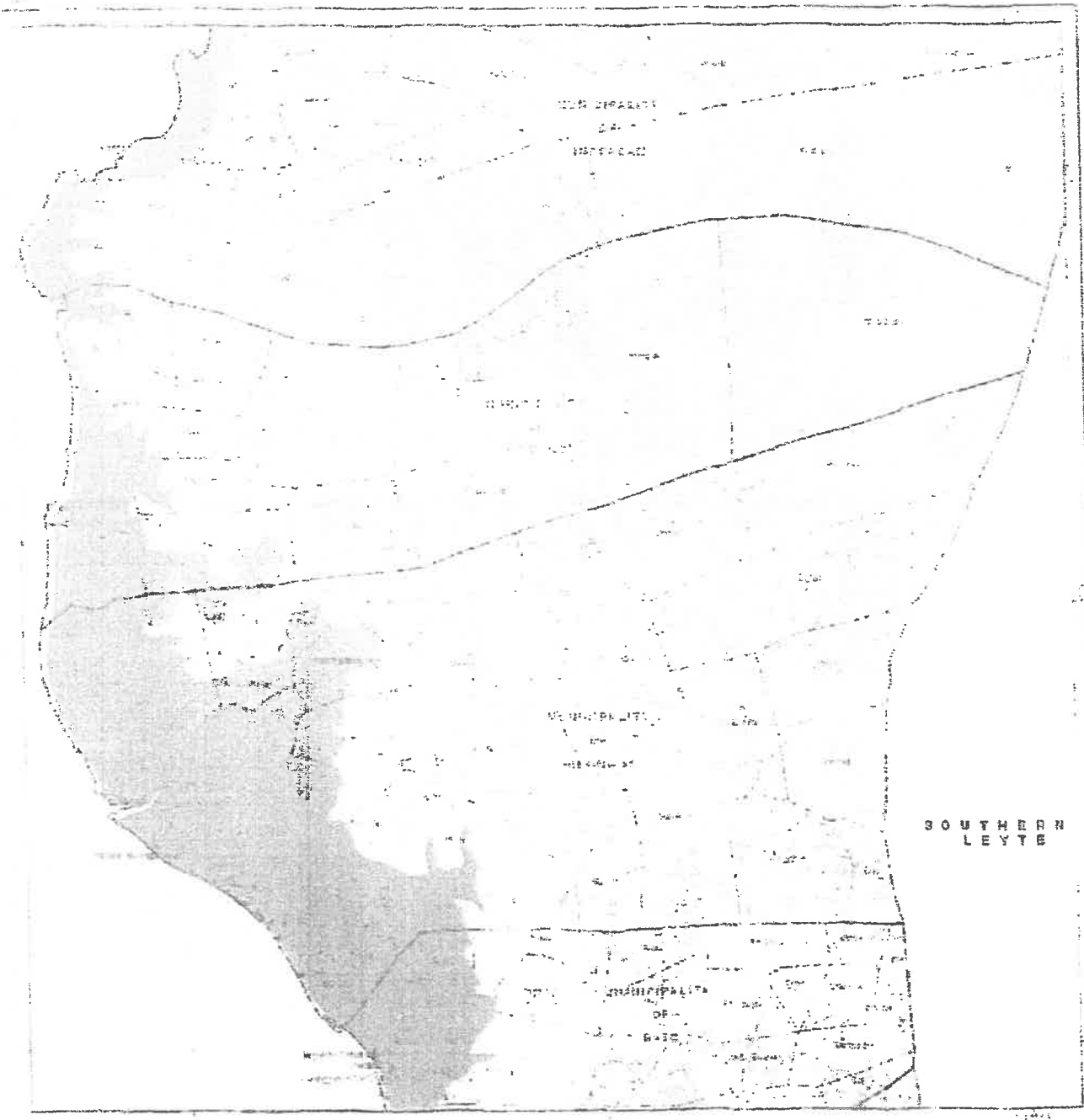
THE READY PROJECT: GROUND SLIKING HAZARD MAP OF MINDANAO

MUNICIPALITY OF BUKIDNON

1998



THE READY PROJECT LIQUEFACTION HAZARD MAP OF MINDANG



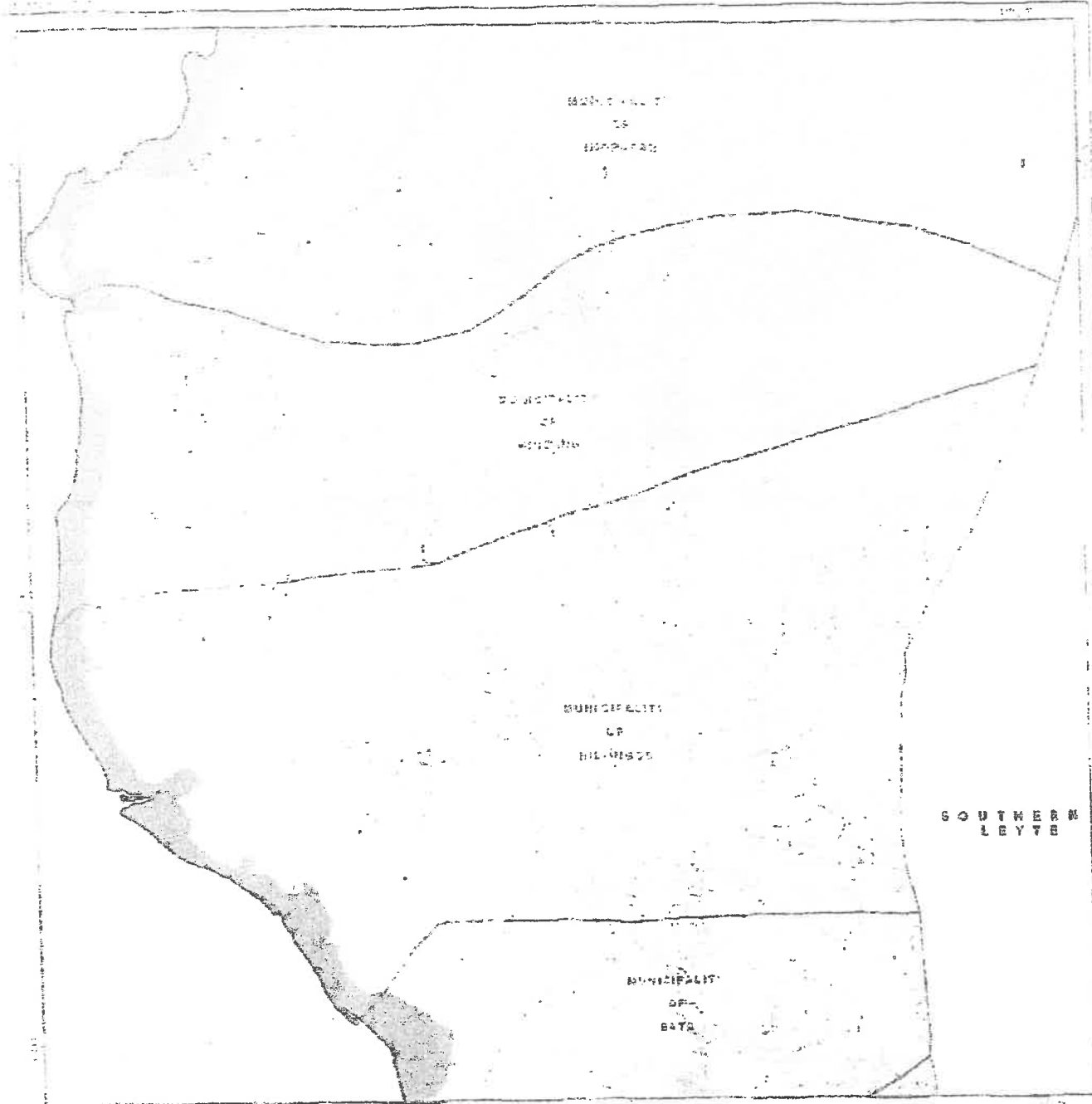
MUNICIPALITY OF MINDANG
 Province of Leyte
 Republic of the Philippines
 Scale: 1:50,000

Symbol	Description
[Solid line]	International Boundary
[Dashed line]	Municipal Boundary
[Dotted line]	Barangay Boundary
[Thick solid line]	Main Road
[Thin solid line]	Other Road
[Dashed line]	Railroad
[Dotted line]	Waterway
[Stippled area]	High Liquefaction Hazard Zone
[Light stippled area]	Medium Liquefaction Hazard Zone
[White area]	Low Liquefaction Hazard Zone



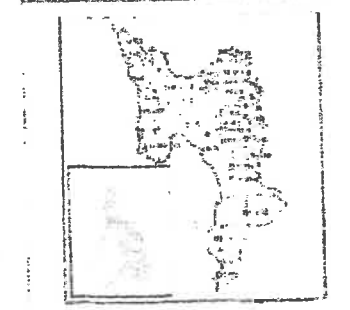
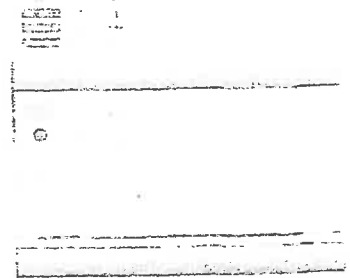
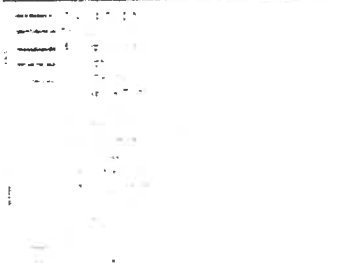
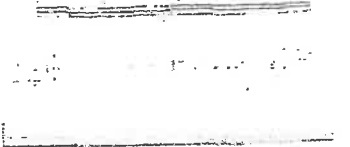
Date: _____

TSUNAMI HAZARD MAP



MUNICIPALITY OF HINDANG

Province of Legaspi
Region III - Eastern Visayas
Date: 02/20/00



Distance:

***LOCAL DISASTER RISK REDUCTION
AND MANAGEMENT FUND
INVESTMENT PLAN (LDRRMFIP)
CY 2024***

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (LDRRMFIP)
January to December 2024
Hindang, Leyte

Functional Classification (1)	PROGRAMS/PROJECTS/ACTIVITY Code and Description (2)	Implementing Office (3)	Functional Classification		Expected Output (6)	Funding Source (7)	Amount of Approp/Allo		Total (10)
			Starting Date (4)	Completion Date (5)			MOOE (8)	CO (9)	
9-Other Purposes	94- Disaster Risk Reduction and Management Program								
	Relief and Recovery								
	* Purchase of relief/welfare goods to victims of calamity	LDRRMO/MSWDO	N/A	N/A	Relief/welfare goods purchased & distributed to disaster victims	LDRRMF	28,000,000.00		28,000,000.00
	* Purchase of Medical Supplies	LDRRMO/MHO	N/A	N/A	Medical supplies procured and utilized by affected individual	LDRRMF	3,000,000.00		3,000,000.00
	* Relief Assistance - Mobilization Expenses	LDRRMO	N/A	N/A	Relief assistance provided to disaster volunteers	LDRRMF	600,000.00		600,000.00
	* Transportation expenses for disaster operation (fuel, oil, lubricants, rental of vehicle, traveling expenses)	LDRRMO	N/A	N/A	Transportation & other expenses for disaster operation provided	LDRRMF	2,000,000.00		2,000,000.00
	* Food Expenses of disaster victims, frontliners & volunteers	LDRRMO	N/A	N/A	Food expenses provided to disaster volunteers	LDRRMF	2,000,000.00		2,000,000.00
	* Food for Work	MSWDO	N/A	N/A	Food for work provided to victims of calamity	LDRRMF	2,000,000.00		2,000,000.00
	* Provision of emergency shelter assistance to victims of calamity	LDRRMO	N/A	N/A	Shelter assistance provided to victims of calamity	LDRRMF	20,000,000.00		20,000,000.00
	* Provision of Transitional Shelter to the victims of calamity w/ facilities	LDRRMO/MSWDO	N/A	N/A	Transitional Shelter provided to victims of calamity	LDRRMF	500,000.00	10,000,000.00	10,500,000.00
	*Construction of Core Shelter to victims of calamity	LDRRMO/MSWDO	N/A	N/A	Core Shelter Unit provided to the victims of calamity	LDRRMF		20,000,000.00	20,000,000.00
	* Public information Materials about the incoming typhoon/hazard (pamphlets, tarpaulines, brochures, batteries for emergency equipments)	LDRRMO	N/A	N/A	Public informed about the incoming typhoon/hazard	LDRRMF	100,000.00		100,000.00
	* Provision of Humanitarian Assistance (Financial and in kind) to victims of calamity	LDRRMO/MSWDO	N/A	N/A	Humanitarian Assistance provided to victims of calamity	LDRRMF	25,000,000.00		25,000,000.00
						Sub-Total	83,200,000.00	30,000,000.00	113,200,000.00

Functional Classification (1)	PROGRAMS/PROJECTS/ACTIVITY Code and Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount of Approp/Allo		Total (10)
			Starting Date (4)	Completion Date (5)			MOOE (8)	CO (9)	
	1. Disaster Prevention and Mitigation								
	* Construction of retaining wall for slope protection in landslide prone areas	LDRRMO/Mun. Engineer	Jan. 2024	Dec. 2024	Retaining wall for slope protection in landslide prone areas constructed	LDRRMF		30,000,000.00	30,000,000.00
	*Construction of Flood Control	LDRRMO/Mun. Engineer	Jan. 2024	Dec. 2024	Flood Control constructed	LDRRMF		60,000,000.00	60,000,000.00
	*Construction of River Control	LDRRMO/Mun. Engineer	Jan. 2024	Dec. 2024	River Control constructed	LDRRMF		20,000,000.00	20,000,000.00
	* Construction of Seawall	LDRRMO/Mun. Engineer	Jan. 2024	Dec. 2024	Sea Wall constructed	LDRRMF		20,000,000.00	20,000,000.00
	* Construction Of concrete irrigation line canal	LDRRMO/Mun. Engineer	Jan. 2024	Dec. 2024	Damaged concrete irrigation line canal constructed	LDRRMF		5,000,000.00	5,000,000.00
	* Construction of spillway	LDRRMO/Mun. Engineer	Jan. 2024	Dec. 2024	Damaged concrete wingwall spillway constructed/	LDRRMF		3,000,000.00	3,000,000.00
	* Construction of Double Barrel boxculvert (panipian river)	LDRRMO/Mun. Engineer	Jan. 2024	Dec. 2024	Double barrel boxculvert (panipian river) constructed	LDRRMF		10,000,000.00	10,000,000.00
	* Upgrading of Drainage Canal	LDRRMO/Mun. Engineer	Jan. 2024	Dec. 2024	Drainage Canal constructed to brgy Pob. 1 & Pob. 2	LDRRMF		10,000,000.00	10,000,000.00
	* Desilting/declogging of drainage canals, rivers & waterways (panipian river)	LDRRMO/Mun. Engineer	Jan. 2024	Dec. 2024	Drainage Canal Rehabilitated, desilted & declogged	LDRRMF	500,000.00		500,000.00
	* Clearing and Cleaning of municipal and brgy. roads	LDRRMO/Mun. Engineer	Jan. 2024	Dec. 2024	Municipal and brgy. roads opened and free from obstructions	LDRRMF	100,000.00		100,000.00
	* Regulation on Zoning Ordinance	MPDC	Jan. 2024	Dec. 2024	Zoning Ordinance regulated	LDRRMF			0.00
	*Strict enforcement of National Building Code	ME/Bldg. Office	Jan. 2024	Dec. 2024	National Building Code enforced	LDRRMF			0.00
	*Strict implementation of Solid Waste Mgt. System Ordinance	GSO/SWM Focal	Jan. 2024	Dec. 2024	Strict implementation, Waste properly segregated	LDRRMF			0.00
	* COVID-19 Management Program:								
	* Procurement of medicines for COVID-19 program	LDRRMO/MHO	Jan. 2024	Dec. 2024	Medicines purchased for COVID-19 vaccination program	LDRRMF	1,000,000.00		1,000,000.00
	* Procurement of medical supplies for COVID-19 vaccination program	LDRRMO/MHO	Jan. 2024	Dec. 2024	Medical supplies purchased for COVID-19 vaccination program	LDRRMF	200,000.00		200,000.00
	Transportation expenses (fuel)	LDRRMO/MHO	Jan. 2024	Dec. 2024	Fuel purchased for COVID-19 operation		50,000.00		50,000.00
	Disaster Preparedness Projects								
	* Stockpiling of relief goods & welfare goods	LDRRMO/MSWDO	Jan. 2024	Dec. 2024	Relief goods & welfare goods provided to the victims of calamity	LDRRMF	2,000,000.00		2,000,000.00
	* Purchase of Non-Food items to victims of calamity	LDRRMO/MSWDO	Jan. 2024	Dec. 2024	Non-food items purchased	LDRRMF	1,000,000.00		1,000,000.00
						Sub-Total	4,850,000.00	158,000,000.00	162,850,000.00

Functional Classification (1)	PROGRAMS/PROJECTS/ACTIVITY Code and Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Output (6)	Funding	Amount of Approp/Allo		Total (10)
			Starting Date (4)	Completion Date (5)		Source (7)	MOOE (8)	CO (9)	
	* Training, seminars, meetings and other DRR related activities	LDRRMC	Jan. 2024	Dec. 2024	Training, seminars, meetings and other DRR related activities conducted	LDRRMF	500,000.00		500,000.00
	* Conduct of disaster drills to schools and in the community level	LDRRMC	Jan. 2024	Dec. 2024	Simulation Exercise conducted	LDRRMF	20,000.00		20,000.00
	* Public information about the incoming typhoon/disaster (pamphlets, brochures, batteries for emergency equipments)	LDRRMO	Jan. 2024	Dec. 2024	Public informed about the incoming typhoon/disaster	LDRRMF	50,000.00		50,000.00
4-Health	* Oplan search & destroy of breeding areas for dengue carrier mosquitoes	LDRRMO/MHO	Jan. 2024	Dec. 2024	Oplan search & destroy of breeding areas for dengue carrier mosquitoes implemented	LDRRMF	200,000.00		200,000.00
	* Stockpiling of medicines	LDRRMO/MHO	Jan. 2024	Dec. 2024	Stockpiled of medicines	LDRRMF	500,000.00		500,000.00
	* Stockpiling of medical supplies	LDRRMO/MHO	Jan. 2024	Dec. 2024	Stockpiled of medical supplies	LDRRMF	300,000.00		300,000.00
	* Conduct Blood Letting activity	MHO	Jan. 2024	Dec. 2024	Blood Letting activity conducted to the	LDRRMF	100,000.00		100,000.00
	* Provision of Insurance Premium/obligation to LGU owned buildings	LDRRMO	Jan. 2024	Dec. 2024	All LGU owned buildings insured	LDRRMF	3,000,000.00		3,000,000.00
	* Provision of Insurance Premium for Disaster Volunteers	LDRRMO	Jan. 2024	Dec. 2024	Insurance Premium provided	LDRRMF	50,000.00		50,000.00
	* Procurement of Emergency Supplies	LDRRMO	Jan. 2024	Dec. 2024	Emergency supplies purchased	LDRRMF	1,000,000.00		1,000,000.00
						Sub-Total	5,720,000.00		5,720,000.00
	Disaster Preparedness Projects								
I-General Public	* Procurement of Emergency Equipments	LDRRMO	Jan. 2024	Dec. 2024	Emergency equipments purchased	LDRRMF		2,000,000.00	2,000,000.00
	* Purchase of brand new rescue vehicle	LDRRMO	Jan. 2024	Dec. 2024	1 unit rescue vehicle w/ complete equipments purchased	LDRRMF		10,000,000.00	10,000,000.00
	* Purchase of Transitional Shelter (tent) w/ facilities for children and adult	LDRRMO/Mun. Engineer, MSWDO	Jan. 2024	Dec. 2024	Transitional Shelter (tent) w/ facilities for children/adult purchased	LDRRMF		300,000.00	300,000.00
	* Purchase of lot for relocation area	LDRRMO	Jan. 2024	Dec. 2024	Lot purchased	LDRRMF		3,000,000.00	3,000,000.00
	* Purchase of lot for Socialized Housing	LDRRMO	Jan. 2024	Dec. 2024	Lot purchased	LDRRMF		3,000,000.00	3,000,000.00
	* Construction of Evacuation Center	LDRRMO/Mun. Engineer	Jan. 2024	Dec. 2024	Evacuation Center Constructed	LDRRMF		10,000,000.00	10,000,000.00
	* Installation of Fire Hydrant (BFP station)	LDRRMO/Prime Water	Jan. 2024	Dec. 2024	1 Fire Hydrant constructed	LDRRMF		100,000.00	100,000.00
	* Installation of 2 way Base Radio with complete accessories (brand new)	LDRRMO	Jan. 2024	Dec. 2024	2 way base radio with complete accessories installed	LDRRMF		3,000,000.00	3,000,000.00
	* Installation of Early Warning System(Public Address System)	LDRRMO	Jan. 2024	Dec. 2024	Public Address System installed in the barangays	LDRRMF		20,000,000.00	20,000,000.00
	* Purchase of Satellite Phone	LDRRMO	Jan. 2024	Dec. 2024	Satellite phone purchased	LDRRMF		1,000,000.00	1,000,000.00
						Sub-Total		52,400,000.00	52,400,000.00

Functional Classification (1)	PROGRAMS/PROJECTS/ACTIVITY Code and Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount of Approp/Allo		Total (10)
			Starting Date (4)	Completion Date (5)			MOOE (8)	CO (9)	
	* Construction of storage facilities for relief goods and equipment	LDRRMO/ME	Jan. 2024	Dec. 2024	Storage facility for relief goods constructed	LDRRMF		5,000,000.00	5,000,000.00
						Sub-Total		5,000,000.00	5,000,000.00
	3. Disaster Response								
	* Provision of welfare goods to disaster victims	LDRRMO/MSWDO	N/A	N/A	Food items provided to victims of calamity	LDRRMF	10,000,000.00		10,000,000.00
	*Provision of Non-Food items to victims of calamity	LDRRMO/MSWDO	N/A	N/A	Non-food items to victims of calamity	LDRRMF	500,000.00		500,000.00
	* Provision of shelter assistance to victims of calamity	LDRRMO/MSWDO	N/A	N/A	Shelter assistance provided to victims of calamity	LDRRMF	10,000,000.00		10,000,000.00
	* Transportation expenses for disaster operation (fuel, oil, lubricants, rental of vehicle, travelling expenses & etc.)	LDRRMO	N/A	N/A	Transportation expenses provided during disaster operation	LDRRMF	1,500,000.00		1,500,000.00
	* Food Expenses of disaster frontliners & volunteers	LDRRMO	N/A	N/A	Food expenses provided to disaster volunteers	LDRRMF	300,000.00		300,000.00
	* Relief Assistance - Mobilization Expenses	LDRRMO	N/A	N/A	Relief assistance provided to disaster volunteers	LDRRMF	500,000.00		500,000.00
	* Procurement of medicines to victims of calamity	LDRRMO/MHO	N/A	N/A	Medicines purchased & distributed to disaster victims	LDRRMF	700,000.00		700,000.00
	* Procurement of medical supplies to victims of calamity	LDRRMO/MHO	N/A	N/A	Medical supplies purchased	LDRRMF	300,000.00		300,000.00
	* Procurement of medical equipments to victims of calamity	LDRRMO/MHO	N/A	N/A	Medical equipments purchased	LDRRMF	1,000,000.00		1,000,000.00
	* Supplemental Feeding during disasters for SAM/MAM	RHU/MSWDO	N/A	N/A	Supplemental Feeding SAM/MAM conducted	LDRRMF	500,000.00		500,000.00
	* Conduct Mental Health and Psychosocial Support (MHPSS) in Emergencies	RHU/MSWDO	N/A	N/A	MHPSS provided to victims of calamity	LDRRMF	100,000.00		100,000.00
	* Water and sanitation services in evacuation center	LDRRMO/BFP/RHU	N/A	N/A	Water-Borne diseases prevented	LDRRMF	200,000.00		200,000.00
	* Conduct post disaster analysis to affected barangays	LDRRMC	N/A	N/A	Vulnerable population provided with appropriate measures after disaster	LDRRMF	100,000.00		100,000.00
						Sub-Total	25,700,000.00		25,700,000.00

Functional Classification (1)	PROGRAMS/PROJECTS/ACTIVITY Code and Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Output (6)	Funding	Amount of Approp/Allo		Total (10)
			Starting Date (4)	Completion Date (5)		Source (7)	MOOE (8)	CO (9)	
	Disaster Rehabilitation & Recovery								
	* Provision of Livelihood Assistance to victims of calamity	DA/MSWD/DOLE	N/A	N/A	Livelihood assistance provided to victims of calamity	LDRRMF	2,000,000.00		2,000,000.00
	* Rehabilitation of damaged public infrastructure facilities	Mun. Engineer	N/A	N/A	Damaged infrastructure facilities rehabilitated/constructed	LDRRMF		26,000,000.00	26,000,000.00
	* Provide housing programs/projects to disaster victims	LDRRMO/MSWDO/ Mun. Engineer	N/A	N/A	Housing projects provided to victims of calamity	LDRRMF		25,000,000.00	25,000,000.00
						Sub-Total	2,000,000.00	51,000,000.00	53,000,000.00
						Total	121,470,000.00	296,400,000.00	
						GRAND TOTAL			417,870,000.00

*Functions Classification will be based on projects and activities implemented

Prepared by:


MARILYN A. CABAL
 LDRRMO II

Approved by:


BETTY A. CABAL
 Municipal Mayor

References

Republic Act 10121 (RA 10121)

Republic Act 9727 (RA 9729)

NDRRM Framework

NDRRM Plan

Others

LOCAL
CLIMATE
CHANGE
ACTION
PLAN

(CY 2022-2027)



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG, LEYTE, IN ITS
REGULAR SESSION HELD ON JUNE 08, 2021 AT THE SB SESSION HALL

RESOLUTION NO. 2021-46

A RESOLUTION APPROVING AND ADOPTING THE 2022-2027 LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP), OF THE MUNICIPALITY OF HINDANG, LEYTE, SUBJECT TO ALL LEGAL RULES, LAWS AND REGULATIONS

WHEREAS, pursuant to Republic Act 9729, otherwise known as the Climate Change Act of 2009, Local Government Units (LGUs) were tasked to serve as frontline agencies in the formulation, planning and implementation of climate change action plans in their respective areas;

WHEREAS, the LCCAP is an essential framework to guide local government's strategic response and action for climate change adaptation and mitigation. The purpose of this action plan is to provide background research support and a set of recommendations to assist the Municipality of Hindang Leyte, in capacity building and action planning for climate change;

WHEREAS, the LCCAP will also serves as its road map towards sustainable development by minimizing, if not avoiding, the costly aftermath of catastrophic disasters on people, infrastructure, and the ecosystem;

WHEREAS, the Municipality's Local Climate Change Action Plan (LCCAP) as embodied in MDRRM Council Resolution No. 2021-02 covers a period of five (5) years spanning from 2022 to 2027 subject to review to coincide with the updating of the municipality's Comprehensive Development Plan (CDP);


WHEREFORE, on motion of Hon. Romulo D. Basanez, duly seconded by the rest of the attending members, be it;

RESOLVED, as it is hereby RESOLVED, to APPROVE and ADOPT the 2022-2027 Local Climate Change Action Plan (LCCAP), of the Municipality of Hindang, Leyte, subject to all legal rules, laws and regulations;

RESOLVED, FURTHER, that copy of this resolution be furnished all offices concerned for their information and guidance.

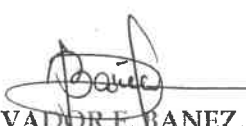
Carried unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED:

APPROVED:


SALVADOR E. BANEZ, JR.
SB Member-Temporary
Presiding Officer


BETTY A. CABAL
Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of Hindang
-oOo-

MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL (MDRRMC) IN HINDANG, LEYTE HELD AT THE SB SESSION HALL ON JUNE 7, 2021.

Present:

HON. BETTY A. CABAL	LCE/MDRRMC Chairperson
HON. ROMULO D. BASAÑEZ	SB Member
RICARDO M. RENEGADO, JR.	MPDO
MARILYN A. CABAL	LDRRMO
VICTORIA N. FULACHE	Mun. Treasurer
DR. ESTARMIO P. ZAFICO	MHO
IMELDA A. RENEGADO	MBO
ANNABEL A. MABALE	SB Secretary
ALEJO C. CODOY	MAO
GEORMA Z. CAVERO	MSWDO
PLT. ALFREDO A. QUINTANA	Chief of Police
EMMANUEL D. AGRAVANTE	Asst. Engineer
ABSALON A. BARDOS	ABC President
PSSG GLENDA K. PICSON	PNP Rep.
FO1 LAUREANNE FRANCE S. SAGA	BFP Rep.

RESOLUTION NO. 2021- 02

A RESOLUTION APPROVING THE LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP) FOR CALENDAR YEAR 2022-2027

WHEREAS, Republic Act No. 9729, otherwise known as the Climate Change Act of 2009 Framework “An act mainstreaming climate change into government policy formulations, establishing the framework strategy and program on climate change”;

WHEREAS, the LGUs as frontline agencies in the formulation, planning and implementation of the Local Climate Change Action Plan (LCCAP) consistent with the provisions of the Local Government Code, the Framework , and the National Climate Change Action Plan;

WHEREAS, to ensure the effective implementation of the framework strategy and program on climate change, concern agency shall formulate Local Climate Change Action Plan;

WHEREAS, after a thorough deliberation, this body has come up with a medium term plan for Calendar Year 2022-2027, this Municipality;

WHEREFORE, on motion of Hon. Romulo D. Basañez, duly seconded by mass, be it;

RESOLVED, as it hereby RESOLVED to approve the Local Climate Change Action Plan (LCCAP) for fiscal year 2022-2027;

RESOLVED FINALLY, that copy hereof be furnished all concern for proper guidance and implementation;

Carried Unanimously,

I HEREBY CERTIFY, to the correctness of foregoing resolution.

CERTIFIED TRUE AND CORRECT:

Marilyn A. Cabal
MARILYN A. CABAL
LDRRM Officer

APPROVED:

Betty A. Cabal
BETTY A. CABAL
Municipal Mayor/MDRRMC Chairperson

LOCAL CLIMATE CHANGE ACTION PLAN (2022-2027)

(Enhanced transformative framework of resiliency in local communities through a capacity development program for empowerment to mitigate, prepare, respond, recover, and adapt to climate change and related disasters.)

CORE DEVELOPMENT	CLIMATE CHANGE VULNERABILITY	KEY ACTIVITIES / DESCRIPTION	ADAPTATION MEASURES / TARGETS	IMPLEMENTING PARTNER	INDICATIVE (Ph)
COASTAL	● Sea level rise	● Mangrove Reforestration	● Relocation of households in coastal areas (700HH) 1. Lot acquisition for relocation area 2. Housing units for the affected families	HUDC/ NHA/OCD	Php 20,000,000.00
	● Storm Surge ● Flooding ● Health ● Fish pond	● Formulation of ordinances related to climate change adaption ● IEC on the impact of climate change 1. Strengthening and capacitate BDRRMC ● Strengthen and capacitate the farmers and fisher folks oraganization	● Compliance of MGB Recommendation before construction of Core Shelter units ● Strict implementation & monitoring of Enviromental Laws ● Construction of storm surge & flood protection structure	DENR/DPWH Province, LGU	Php 20,000,000.00
HEALTH	● Increase temperature	● Intensive health education and daily consultation	● Health Education and Advocate increase fluid intake to prevent heat stroke ● Manage patients with acute respiratory infection ● Continue implementing National Immunization Program	DOH/MHO DOH/MHO DOH/MHO	
AGRICULTURE	● All sectors in Agriculture	● IEC on Intensive Climate Change	● Preservation & conservation of forest/timberland and watershed areas	Mun. Agriculture, DA RFU8, DENR	Php 2,000,000.00
	● Flood/El Niño	● Promotion of Planting early maturing variety	● Adopt Multi-cropping system	DENR, DA RFU	Php 500,000.00
				SubTotal	42,500,000.00

CORE DEVELOPMENT	CLIMATE CHANGE VULNERABILITY	KEY ACTIVITIES / DESCRIPTION	ADAPTATION MEASURES / TARGETS	IMPLEMENTING PARTNER	INDICATIVE (Ph)
	<ul style="list-style-type: none"> ● La Niña ● Animal diseases and death 	<ul style="list-style-type: none"> 1. Planting of Fruit Trees 2. Planting of Root Crops ● High Value Commercial Crops (HVCC) <ul style="list-style-type: none"> 1. Root Crops <ul style="list-style-type: none"> * Contour Farming * Inter Cropping 2. Planting of Fruit Trees ● Livestock (Large & Small Animals) <ul style="list-style-type: none"> 1. Vaccination ● Coastal Resource Mgt. <ul style="list-style-type: none"> 1. Mangrove Reforestration 2. Fish Sanctuary 	<ul style="list-style-type: none"> ● Conduct animal health mission ● Continuous implementation of livestock vaccination and treatment ● Protection and conservation of mangrove areas ● Maintenance and sustainable assistance for Food Production ● Strict implementation of Municipal Ordinance related on Agriculture Program 	<p style="text-align: center;">DA</p> <p style="text-align: center;">DA</p> <p>ECOFISH, DENR, BFAR, IMFARMC</p> <p>BFAR, DA-RFUS, DENR, MAO, BRGYS.</p> <p style="text-align: center;">SB, DA</p>	<p style="text-align: center;">Php 500,000.00</p> <p style="text-align: center;">Php 500,000.00</p> <p style="text-align: center;">Php 500,000.00</p> <p style="text-align: center;">Php 800,000.00</p>
WATER	<ul style="list-style-type: none"> ● Increase temperature cause drought & El Niño 	<ul style="list-style-type: none"> ● Promote and regulate the program "Save Mother Earth" 	<ul style="list-style-type: none"> ● Preserve forest and water-shed areas thru reforestation ● Conservation of potable water ● Preservation and sustainability of peat areas ● Water testing ● Water disinfection using chlorine ● Advocate on boiling of drinking water 	LCE/SB/ME/PNP/ DA/DENR	
				SubTotal	Php 2,300,000.00


CORE DEVELOPMENT	CLIMATE CHANGE VULNERABILITY	KEY ACTIVITIES / DESCRIPTION	ADAPTATION MEASURES / TARGETS	IMPLEMENTING PARTNER	INDICATIVE (Ph)
	<ul style="list-style-type: none"> Excessive drilling of free flowing water system 	<ul style="list-style-type: none"> IEC on the effect of uncontrolled free flowing water installation 	<ul style="list-style-type: none"> Regulate drilling through enactment of ordinance 		
FORESTRY	<ul style="list-style-type: none"> Depletion of forest reserve Soil Erosion 	<ul style="list-style-type: none"> Preservation & Conservation of forest areas 	<ul style="list-style-type: none"> Preservation & conservation of forest areas Apprehension of illegal loggers & kaingin Massive Tree planting Activities Conduct IEC to mountain Brgy. Populace re: Anti-Logging Law 	DENR DENR DA, Barangays DENR	
BIODIVERSITY	<ul style="list-style-type: none"> Decreasing of indigenous Flora and Fauna species 	<ul style="list-style-type: none"> Establishment of Flora and Fauna sanctuaries Reforestation 	<ul style="list-style-type: none"> Preservation & conversation of forest areas Apprehension of illegal loggers & kaingin Tree planting Activities Adaption and strict enforcement of Environmental Laws 	DENR/DA	
ENERGY	<ul style="list-style-type: none"> Shortage of power supply 	<ul style="list-style-type: none"> Adapt energy saving practices e.g. LED, Solar energy, Austerity measures, Encourage the use of bicycle, battery-powered vehicles 	<ul style="list-style-type: none"> Issue Executive/Memorandum Order Installation of solar powered street lights Strict implementation of solid waste management system Strict implementation on the use of paper/eco bags 	DOE/National Grid	Php 48,000,000.00
ENVIRONMENT	<ul style="list-style-type: none"> All areas in the municipality Illegal logging 	<ul style="list-style-type: none"> Segregation of wastes 	<ul style="list-style-type: none"> Apprehension of illegal loggers & kaingin 	DENR/DA/MAO SB DENR	Php 1,000,000.00
INFRASTRUCTURE	<ul style="list-style-type: none"> Sea Level Rise 	<ul style="list-style-type: none"> Formulation of Geohazard Map 	<ul style="list-style-type: none"> Construction of evacuation center 	DPWH, PGO, MGB, DENR	Php 2,000,000.00
				SubTotal	51,000,000.00

CORE DEVELOPMENT	CLIMATE CHANGE VULNERABILITY	KEY ACTIVITIES / DESCRIPTION	ADAPTATION MEASURES / TARGETS	IMPLEMENTING PARTNER	INDICATIVE (Ph)
	<ul style="list-style-type: none"> Flooding Storm Surge Landslide Earthquakes Typhoon 	<ul style="list-style-type: none"> Strict monitoring in the implementation of infrastructure whether public or private to conform to the standards set of forth in Nat'l. Building Code and other applicable laws Observe the Government Policy on No Build Zone in the identified high risk areas 	<ul style="list-style-type: none"> Construction of river control 	DPWH,CSO,Brgy. Officials,NGO's	Php 5,000,000.00
			<ul style="list-style-type: none"> Construction of Seawall 	DPWH,CSO,Brgy. Officials,NGO's	Php 5,000,000.00
			<ul style="list-style-type: none"> Construction breakwater 	DPWH,CSO,Brgy. Officials,NGO's	Php 10,000,000.00
			<ul style="list-style-type: none"> Construction of Slope protection and retaining wall 	DPWH,CSO,Brgy. Officials,NGO's	Php 45,000,000.00
			<ul style="list-style-type: none"> Purchase of Lot for relocation area 	NHA, HUDC, LGU	Php 5,000,000.00
			<ul style="list-style-type: none"> Construction of Housing units for relocated households 	NHA, HUDC, LGU	Php 12,000,000.00
			<ul style="list-style-type: none"> Establishment of Benchmark (sea H2O elevation) in shoreline and rivers 		Php 2,000,000.00
			<ul style="list-style-type: none"> De-clogging of drainage system 	DPWH/DENR	Php 5,000,000.00
			<ul style="list-style-type: none"> Construction of drainage and sewerage system 	DPWH/DENR	Php 10,000,000.00
			<ul style="list-style-type: none"> Rehabilitation of drainage system 	DPWH/DENR	Php 10,000,000.00
		<ul style="list-style-type: none"> Construction of 2 UNITS Municipal RC Bridge 	DPWH/DENR, LGU	Php 50,000,000.00	
MINING (Sand and Gravel)	<ul style="list-style-type: none"> Irrigation system, Extraction site areas 	<ul style="list-style-type: none"> Moratorium on SAG extraction Enforcement of existing policies and ordinances relative to SAG extraction Coordination of NGAs to the local level regarding permit 	<ul style="list-style-type: none"> Forced closure of SAG extraction and quarrying 	MGB/LGU/Brgy/ PGO	
			<ul style="list-style-type: none"> Assessment and monitoring of approved permit from the MGB 	MGB, DENR	
				SubTotal	159,000,000.00
				GRAND TOTAL	Php 254,800,000.00

Prepared by:


MARILYN A. CABAL
 LDRRMO II

Approved by:


BETTY A. CABAL
 Local Chief Executive

PEACE
&
ORDER
AND
PUBLIC
SAFETY
(POPS)
PLAN



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG,
LEYTE, IN ITS REGULAR SESSION HELD ON SEPTEMBER 13, 2022 AT THE SB SESSION
HALL

RESOLUTION NO. 2022-93

A RESOLUTION ADOPTING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS)
PLAN FOR CALENDAR YEAR 2023-2025 OF THE MUNICIPALITY OF HINDANG, LEYTE

WHEREAS, presented for consideration was Resolution No. 005-2022 of the
Municipal Peace and Order Council (MPOC), RE: *"Approving the Peace and Order and Public
Safety (POPS) Plan of the Municipality for calendar year 2023-2025"*;

WHEREAS, the POPS plan was formulated in compliance with DILG Memorandum
Circular No. 2015-128 for 3 years effectivity upon adopting of this Sanggunian to be
incorporated in the Municipality's Comprehensive Development Plan (CDP);

WHEREAS, after having been reviewed by this Body the MPOC's program, projects
and activities (PPA's), the same was found out to be of vital importance to the peace and
order and public safety concerns of the Municipality, hence this adoption;


WHEREFORE, on motion of Hon. Absalon A. Bardos duly seconded by Hon. Soriano
Delalamon, be it;

RESOLVED, as it is hereby RESOLVED, to ADOPT the PEACE AND ORDER AND
PUBLIC SAFETY (POPS) Plan for calendar year 2023-2025 of the Municipality of Hindang,
Leyte;


RESOLVED, FURTHER, that copy of this resolution be furnished the Hon. Betty A.
Cabal, Municipal Mayor-MPOC Chairman and all offices concerned for their information and
guidance.

Carried unanimously.

I HEREBY CERTIFY to the correctness of the forgoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED TO BE DULY ADOPTED:


ELPIDIO B. CABAL, JR.
Municipal Vice Mayor
Presiding Officer

POPS PLAN, CY 2023-2025 (HINDANG, LEYTE)

LGU VISION : "A tourist destination with progressive economy, sustainable, safe and disaster resilient environment, under a competent and transparent governance supported by God-fearing and empowered citizenry."

Table F: Funding Requirement

PPSAs	Implementing Office	Schedule of Implementation						Expected Outputs	Regulatory Measures		Possible Funding Source	Amount															
		CY 2023		CY 2024		CY 2025			Executive Requirement	Legislative Requirement		CY 2023				CY 2024				CY 2025							
		Starting Date	Completion Date	Starting Date	Completion Date	Starting Date	Completion Date					PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total				
Capacity Building for Tanods and Kagawad on Peace & Order and Provision and Provisions of Paraphernalias (Tanod Uniform (T- Shirt) and Batuta)	PNP	Jan. 2023	Dec. 2023	Jan. 2024	Dec. 2024	Jan. 2025	Dec. 2025	To improve knowledge of Barangay Tanods & Kagawad on Peace & Order	None	None	POC				20,000.00				20,000.00				20,000.00				20,000.00
Lupon Training	DILG, Liga	Jan. 2023	Dec. 2023	Jan. 2024	Dec. 2024	Jan. 2025	Dec. 2025	To improve knowledge of Barangay Officials and Lupon Tagapamayapa on Katarungang Pambarangay	None	None	POC				20,000.00				20,000.00				20,000.00				20,000.00
Strengthening of MPOC/MADAC and BPOCs/BADACs	DILG, PDEA, PNP	Jan. 2023	Dec. 2023	Jan. 2024	Dec. 2024	Jan. 2025	Dec. 2025	MPOC/MADAC, BPOCs/BADACs strengthened	None	None	POC				20,000.000				20,000.000				20,000.000				20,000.000
Conduct of Buy-Bust Operations/Illegal Drugs Operations	PNP	Jan. 2023	Dec. 2023	Jan. 2024	Dec. 2024	Jan. 2025	Dec. 2025	To provide funds during conduct of illegal drugs operations (mark money, test-money, buy-bust operations (food and gasoline, mobilization for chemical analysis, incentives of operatives)	None	None	POC				20,000.00				20,000.00				20,000.00				20,000.00
Community-Based Rehabilitation Program (CBRP) for Low and Moderately Affected PWUDs/ Recovery Wellness Program	MADAC, RHU	Jan. 2023	Dec. 2023	Jan. 2024	Dec. 2024	Jan. 2025	Dec. 2025	CBRP/CSAR conducted and number of PWUDs graduated	None	None	POC				20,000.00				20,000.00				20,000.00				20,000.00
Support to BADACs & BPOCs re: Planning Workshop for the Formulation of BPOPS Plan and BADAC Plan of Action	DILG/PNP/LIGA	Jan. 2023	Dec. 2023	Jan. 2024	Dec. 2024	Jan. 2025	Dec. 2025	LGU provided financial support to BADACs and BPOCs	None	None	POC				20,000.00				20,000.00				20,000.00				20,000.00

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Atty. A. Cabal

POPS PLAN, CY 2023-2025 (HINDANG, LEYTE)

LGU VISION : "A tourist destination with progressive economy, sustainable, safe and disaster resilient environment, under a competent and transparent governance supported by God-fearing and empowered citizenry. "

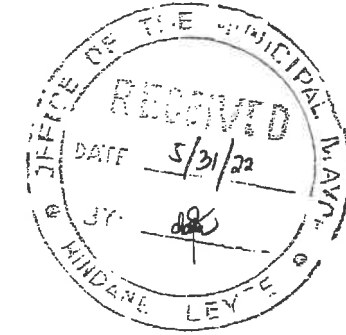
Table F: Funding Requirement

PPSAs	Implementing Office	Schedule of Implementation						Expected Outputs	Regulatory Measures			Possible Funding Source	Amount											
		CY 2023		CY 2024		CY 2025			Executive Requirement	Legislative Requirement	CY 2023				CY 2024				CY 2025					
		Starting Date	Completion Date	Starting Date	Completion Date	Starting Date	Completion Date				PS		MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
✓ Purchase of 2 unit Airconditioner for Special Drug Education Center/ Rehabilitation Center and 1 unit for MPOC Head Secretariat	RHU	Jan. 2023	Dec. 2023	Jan. 2024	Dec. 2024	Jan. 2025	Dec. 2025	Special Drug Education Center / Rehabilitation Center airconditioned	None	None	POC			26,000.00	26,000.00			26,000.00	26,000.00			26,000.00	26,000.00	
✓ MPOC/ MADAC/ ELCAC Database Management Services		Jan. 2023	Dec. 2023	Jan. 2024	Dec. 2024	Jan. 2025	Dec. 2025	Hired 1 Job Order incharge of MPOC/MADAC/ELCAC Database Management for Audit Assessments						80,520.00	80,520.00			80,520.00	80,520.00			80,520.00	80,520.00	
✓ Purchase of 3 Desktop Computer with printer (1 Unit for MPOC/MADAC/ELCAC Database Management, 1 unit for MPOC Head Secretariat, and 1 unit for BFP)		Jan. 2023	Dec. 2023	Jan. 2024	Dec. 2024	Jan. 2025	Dec. 2025	Purchase 3 desktop computers with printer for MPOC/MADAC/ELCAC Database Management - CY 2023; MPOC Secretariat - 2024; BFP - CY 2025						40,000.00	40,000.00			40,000.00	40,000.00			40,000.00	40,000.00	
✓ MPOC/MADAC/ELCAC/PLEB Supplies and Materials		Jan. 2023	Dec. 2023	Jan. 2024	Dec. 2024	Jan. 2025	Dec. 2025	Purchased Supplies and Materials for MPOC/MADAC/ELCAC/PLEB						15,000.00	15,000.00			15,000.00	15,000.00			15,000.00	15,000.00	
✓ Support to Intel Operatives (AFP) on Terrorism	AFP/PNP/BFP	Jan. 2023	Dec. 2023	Jan. 2024	Dec. 2024	Jan. 2025	Dec. 2025	Provision of funds for Intel Operatives (Gasoline/Diesel) Insurgency Groups closely monitored and controlled	None	None	POC			20,000.00	20,000.00			20,000.00	20,000.00			20,000.00	20,000.00	

Signature

Atty. A. Cabal

LOCAL
YOUTH
DEVELOPMENT
PLAN



LOCAL YOUTH DEVELOPMENT PLAN (LYDP)
CY 2023 - 2025



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG,
LEYTE, IN ITS REGULAR SESSION HELD ON MAY 31, 2022 AT THE SB SESSION HALL

RESOLUTION NO. 2022-43

A RESOLUTION ADOPTING THE LOCAL YOUTH DEVELOPMENT PLAN (LYDP) FOR CY 2023-2025 OF THE MUNICIPALITY OF HINDANG, LEYTE AMOUNTING Php9,890,000.00 AS EMBODIED IN LOCAL YOUTH DEVELOPMENT COUNCIL (LYDC) RESOLUTION NO. 2022-01

WHEREAS, one of the provisions of Sangguniang Kabataan Reform Act of 2015 or RA 10742 that the Local Youth Development Council (LYDC) is mandated to formulate the Local Youth Development Plan to be initially drafted by the **SK Pederasyon**;

WHEREAS, submitted to before this Body for adoption was the Local Youth Development Plan (LYDP) for CY 2023-2025 giving an emphasis on the priority Programs, Projects and Activities (PPAs) which promotes and ensures the equitable access to the following:

- *Health*
- *Education*
- *Economic Empowerment*
- *Peace Building and Security*
- *Governance*
- *Active Citizenship*
- *Environment*

WHEREFORE on motion of Hon. Jessa Monica Buenafe, SK Federation President, duly seconded by Hon. Edna B. Mapalo, be it;

RESOLVED as it is hereby RESOLVED, to **Adopt** the **Local Youth Development Plan (LYDP) for CY 2023-2025** of the Municipality of Hindang, Leyte amounting Php9,890,000.00, as embodied in **LYDC Resolution No. 2022-01**;

RESOLVED, FURTHER, that copies of this resolution be furnished all offices concerned for their information and guidance.

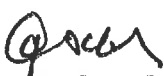
Carried unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED:

APPROVED:


ELPIDIO B. CABAL, JR.
*Municipal Vice Mayor
Presiding Officer*


BETTY A. CABAL
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Hindang



OFFICE OF THE LOCAL YOUTH DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE LOCAL YOUTH DEVELOPMENT COUNCIL OF THE MUNICIPALITY OF HINDANG, LEYTE HELD AT THE SESSION HALL ON May 30, 2022.

RESOLUTION NO. 2022-01

A RESOLUTION APPROVING AND ADOPTING THE LOCAL YOUTH DEVELOPMENT PLAN (CY 2023 - 2025) IN THE AMOUNT OF NINE MILLION EIGHT HUNDRED NINETY THOUSAND PESOS (Php 9, 890,000.00) OF HINDANG, LEYTE

WHEREAS, Republic Act No. 10742 known as the Sangguniang Kabataan Reform Act of 2015 stipulates that the State recognizes the vital role of the youth in nation building and thus promotes and protects their physical, moral, spiritual, intellectual and social well-being, inculcates in them patriotism, nationalism and other desirable values and encourages their involvement in public and civic affairs;

WHEREAS, the RA 10742 mandates the LYDC to formulate the Local Youth Development Plan (LYDP) that refers to the provincial, city, or three-year municipal youth development plan as initially drafted by the SK Pederasyon;

WHEREAS, after thorough deliberation and finalization with the Local Youth Development Council on the formulated Local Youth Development Plan for CY 2023-2025 during the conduct of meeting held last May 30, 2022 thereby approved this plan;

WHEREAS, the Local Youth Development Council finalized the plan and submit to the Local Youth Development Officer for introduction to the Local Chief Executive through the Municipal Budget Officer and Planning Officer and to the Sangguniang Bayan for approval;

NOWHEREFORE, on the motion of LYDC Vice Chairperson, Hon. Mylyne M. Agudera duly seconded by PYC-SMAP Vice President, Mr. Marvic P. Abundo, **RESOLVED** as it is hereby resolved to approve and adopt the Local Youth Development Plan for CY 2023-2025 of the Local Youth Development Council of Hindang.

RESOLVED FURTHER, that copies of this resolution shall be furnished to the concerned agencies and offices for their information and appropriate actions.

I hereby certify to the correctness of the RESOLUTION NO. 2022-01 of the Local Youth Development Council (LYDC) of Hindang, Leyte.

CERTIFIED TRUE AND CORRECT:


MARISTELA ALEIANDRINO
LYDC Secretary

APPROVED BY:


IESSA MONICA C. BUENAFE
LYDC President

RESOLUTION NO. 2022-01

**A RESOLUTION APPROVING AND ADOPTING THE LOCAL YOUTH DEVELOPMENT PLAN
(CY 2023 - 2025) IN THE AMOUNT OF NINE MILLION EIGHT HUNDRED NINETY
THOUSAND PESOS (Php 9, 890,000.00) OF HINDANG, LEYTE**

Concurred:


MYLYNE M. AGUDERA
Member


MARVIC P. ABUNDO
Member


ROI LOURENCE S. DOMAEL
Member


JOHN PHILIP B. ABENOJA
Member

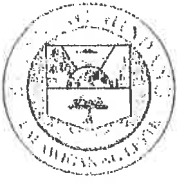

LUCILMARIE D. ALEJANDRINO
Member


ARGIE A. CORREA
Member


DAVE A. DOTOLLO
Member


JORGE C. CABRERA
Member


ROMER KYLE A. ALONTO
Member



Republic of the Philippines
 Province of Leyte
 Municipality of Hindang



OFFICE OF THE LOCAL YOUTH DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE LOCAL YOUTH DEVELOPMENT COUNCIL ON May 30, 2022 AT HINDANG, LEYTE

In attendance:

- | | |
|------------------------------|---------------------------------|
| Hon. Jessa Monica C. Buenafe | - LYDC Chairperson |
| Hon. Mylyne M. Agudera | - LYDC Vice Chairperson |
| Ms. Maristela A. Alejandrino | - LYDO - Designate |
| Marvic P. Abundo | - Parish Youth Council – SMAP |
| Roi Lourence S. Domael | - Zeta Phi Delta |
| John Philip B. Abenoja | - Tau Gamma Phi |
| Lucilmarie D. Alejandrino | - Alpha Kappa Rho |
| Argie A. Correa | - Lower Tagbibi Youth |
| Dave A. Dotollo | - Hindang Volleyball Enthusiast |
| Jorose C. Cabrera | - HSSHS SSG |
| Romer Kyle A. Alonto | - LGBT Hindang |

[Handwritten signatures of attendees]

Absent:

- Junior and Senior Supreme Student Government – SMCHLI, President/ Representative
- HNHS CIC – SSG, President/Representative
- SSG - Capudlosan NHS, President/Representative
- SSG - Bontoc NHS, President/Representative
- CFC – Youth for Christ, President/Representative
- Commission on Youth – SMAP, President/Representative

[Handwritten signatures of absentees]

X-----X

I. CALL TO ORDER

The Presiding Officer, Hon. Jessa Monica C. Buenafe convened the session at 9:00 o' clock in the morning at the SB Session Hall.

II. INVOCATION

The prayer was led by Mr. Marvic P. Abundo.

III. PHILIPPINE NATIONAL ANTHEM

The singing of the Philippine National Anthem was led by the Local Youth Development Officer, Ms. Maristela Alejandrino.

IV. ROLL CALL AND DECLARATION OF A QUORUM

Upon the roll call, the Presiding Officer declared a quorum.

[Handwritten signatures]

CALENDAR OF BUSINESS

A. Business for the Day

ITEM NO. 1 Approval of the Local Youth Development Plan (LYDP) CY 2023-2025

Hon. Buenafe said that the Local Youth Development Plan should be based on the PYDP. She added that these plans are under the centers of participation that should be strictly followed which are: Health, Education, Active Citizenship, Economic Empowerment, Social Inclusion and Equity, Peace Building and Security, Governance and Environment.

Hon. Buenafe then presented the formulated Local Youth Development Plan for final deliberation and questions for the council. She first discussed the center of participation in health and emphasized the Anti-Illegal Drugs Symposium since youth are the vulnerable ones in this matter. Without further questions, the body proceeded to the next center of participation which is the education. Mr. Jorose C. Cabrera raised a motion if what Project Papel is about. Hon. Buenafe answered the question that Project Papel is giving bond papers to all schools in the municipality. She added that this will help the schools in their paper works. Moreover, the Purchase of School Supplies for In-School-Youth (ISY) are for the youth who cannot provide supplies in their studies. Without further questions, the body proceeded to the next center of participation which is the economic empowerment.

In the center of participation of economic empowerment, Mr. Dave A. Dotollo raised a question if anyone can join the Livelihood Program. The LYDO answered the question and she said that anyone can join by the given qualifications. For example, the age bracket of the youth is from 15 years old up to 30. Meanwhile, the TESDA Training is exclusive for the out-of-school youth. Since there is no question on the Social Inclusion and Equity, Peace Building and Security and Governance, the body proceeded to the next center of participation.

In the Social Inclusion and Equity, Hon. Buenafe emphasized that the symposium on Gender and Equality and Sensitivity includes awareness of obstacles for gender equality and focuses on how unfair distribution of opportunities take place on the grounds of gender. In addition, Team Building Activity and Youth Leadership Summit are both to be participated by the Local Development Council and the youth of Hindang. Since there is no question on the Peace Building and Security and Governance, the body proceeded to the next center of participation.

In the Active Citizenship, Mr. Romel Kyle A. Alonto asked if where will be the prospect location for the Outreach Program. The presiding officer answered the question and she said that there is still no specific barangay but she would like to suggest having it on the upper barangays so that we can also visit them knowing that they cannot easily go down due to health restrictions and lack of transportation access.

In the Environment, the presiding officer emphasized the coastal clean-up activity. Mr. Roi Lourence S. Domael suggested to have the activity on the coastal barangays of Hindang especially at Poblacion I since there are many residents who live near shoreline areas.

Since there is no question raised, the presiding officer asked the body to read again the plan so that we can finalize it. No more concerns raised the body finalized the plan

Thereafter, on motion of Hon. Mylyne M. Agudera as duly seconded by Mr. Arjie A. Correa, this Local Youth Development Council pass;

[Handwritten signatures and notes on the right margin:]
Hon. Buenafe
Mr. Jorose C. Cabrera
Mr. Dave A. Dotollo
Mr. Romel Kyle A. Alonto
Mr. Roi Lourence S. Domael
Hon. Mylyne M. Agudera
Mr. Arjie A. Correa

RESOLUTION NO. 2022-01

A RESOLUTION APPROVING AND ADOPTING THE LOCAL YOUTH DEVELOPMENT PLAN (CY 2023 - 2025) IN THE AMOUNT OF NINE MILLION EIGHT HUNDRED NINETY THOUSAND PESOS (Php 9, 890,000.00) OF HINDANG, LEYTE

WHEREAS, Republic Act No. 10742 known as the Sangguniang Kabataan Reform Act of 2015 stipulates that the State recognizes the vital role of the youth in nation building and thus promotes and protects their physical, moral, spiritual, intellectual and social well-being, inculcates in them patriotism, nationalism and other desirable values and encourages their involvement in public and civic affairs;

WHEREAS, the RA 10742 mandates the LYDC to formulate the Local Youth Development Plan (LYDP) that refers to the provincial, city, or three-year municipal youth development plan as initially drafted by the SK Pederasyon;

WHEREAS, after thorough deliberation and finalization with the Local Youth Development Council on the formulated Local Youth Development Plan for CY 2023-2025 during the conduct of meeting held last May 30, 2022 thereby approved this plan;

WHEREAS, the Local Youth Development Council finalized the plan and submit to the Local Youth Development Officer for introduction to the Local Chief Executive through the Municipal Budget Officer and Planning Officer and to the Sangguniang Bayan for approval;

*NOWHEREFORE, on the motion of LYDC Vice Chairperson, Hon. Mylyne M. Agudera duly seconded by PYC-SMAP Vice President, Mr. Marvic P. Abundo, **RESOLVED** as it is hereby resolved to approve and adopt the Local Youth Development Plan for CY 2023-2025 of the Local Youth Development Council of Hindang.*

***RESOLVED FURTHER,** that copies of this resolution shall be furnished to the concerned agencies and offices for their information and appropriate actions.*

I hereby certify to the correctness of the RESOLUTION NO. 2022-01 of the Local Youth Development Council (LYDC) of Hindang, Leyte.

V. ADJOURNMENT

With no further discussion, Hon. Mylyne M. Agudera moved for the adjournment of the regular session in unanimous accord at 11:57 in the morning.


I HEREBY CERTIFY to the correctness of the foregoing.

[Handwritten signatures and initials on the right margin, including names like Mylyne M. Agudera, Marvic P. Abundo, and others.]


CERTIFIED TRUE AND CORRECT:


MARISTELA ALEJANDRINO
LYDC Secretary


APPROVED BY:


JESSA MONICA C. BUENAFE
LYDC Chairperson

Attested:


MYLYNE M. AGUDERA
Member



MARVIC P. ABUNDO
Member



ROI LOURENCE S. DOMAEL
Member


JOHN PHILIP B. ABENOJA
Member

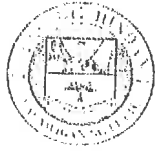

LUCILMARIE D. ALEJANDRINO
Member


ARGIE A. CORREA
Member


DAVE A. DOTOLLO
Member


JORGE C. CABRERA
Member


ROMER KYLE A. ALONTO
Member



Republic of the Philippines
 Province of Leyte
 Municipality of Hindang
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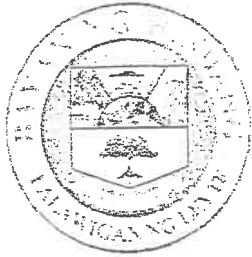


LYDC MEETING

Date: May 30, 2022
 Venue: SB Hall

ATTENDANCE SHEET

NAME	YOUTH/YOUTH SERVING ORGANIZATION	DESIGNATION/POSITION	SIGNATURE
1 Roi Laurence S. Damael	Zeta Phi Delta	President	<i>Roi</i>
2 Jasim A. Solamo	Tau Gamma Phi	President	<i>Jasim</i>
3 MARVIC P. Abundo	Parish Youth Council-SMAP	Viu-President	<i>Marvic</i>
4 LUCIMARIA D. ALMADRIBO	Alpha Kappa Kho	Representative	<i>Lucimaria</i>
5 Jerrico D. Abaroja		SB chairperson Baitoc	<i>Jerrico</i>
6 Jhane Rose Cavero		Sk Chairperson PPS	<i>Jhane</i>
7 Angie A. Correa	Tagbibi Youth Member	Representative	<i>Angie</i>
8 Jocerates Alemanis Jr.		SK chairperson	<i>Jocerates</i>
9 Darc A. Dotallo	Hindang volleyball enthusiast	Representative	<i>Darc</i>
10 JOYDIE C. CARRETA	HINDANG VOLLEYBALL ENTHUSIAST	REPRESENTATIVE	<i>Joydie</i>
11 ROMER KYLE ALONTO	LGBT Member	Representative	<i>Romer</i>
12 JOHN PHILIP B. ARBENDIA	TAU GAMMA PHI	VICE PRESIDENT	<i>John</i>
13 Maristela A. Alejandrin	KU	LYDC designate	<i>Maristela</i>
14 Jessa Monica C. Brenate	SK / LYDC	President / Chairman	<i>Jessa</i>
15 Mylene Agudera	SK / LYDC	VT	<i>Mylene</i>
16			
17			
18			
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25			



Republic of the Philippines
 Region VIII
 Province of Leyte
 Municipality of Hindang



Local Youth Development Plan (LYDP) CY 2023-2025

CENTER OF PARTICIPATION: HEALTH

Agenda Statement: For the Youth to participate in multi-sectoral, and inclusive programs, projects activities and services on health and health financial risk protection – with serious consideration of nutrition, reproductive health and psychosocial concerns – that promote the youth’s health and well-being as well as address their sexual and non-sexual risk-taking behaviors.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2023	2024	2025			
Youth exposure to illegal drugs, use of cigarette and alcoholic beverages	Discourage use of illegal drugs, decrease cigarette smoking and alcoholism	No. of youth or KKs participated the Symposium Awareness on Anti-Illegal Drugs, Smoking and Alcoholism	10 percent youth attendees 40 % of barangays in the municipality	20 percent youth attendees 50 % of barangays in the municipality	30 percent youth attendees 100 % of barangays in the municipality	Anti- Illegal Drugs, Smoking and Alcoholism Awareness Program	All Brgys.	200,000.00
Youth exposure to illegal drugs	Discourage use of illegal drugs; strengthening to educate youth about these drugs	Schools visited and monitored	50% of the schools	70% of the schools	100% of the schools	Youth Anti-Illegal Drugs Monitoring and Nurturing (YAMAN) cum assessment of School Anti-Illegal Drugs Program	All high schools	200,000.00

Increasing HIV Infections and STDs cases among youth	Lower the incidence of casual sex, STI/HIV/AIDS, and abortion	No. of youth or KKs participated the Symposium Awareness on HIV/AIDS	10 percent youth attendees 40 % of barangays in the municipality	20 percent youth attendees 50 % of barangays in the municipality	30 percent youth attendees 100 % of barangays in the municipality	HIV/ AIDS Awareness	Barangay Tagbibi	100,000.00
Increase number of incidents on Early sexual debut/ unintended pregnancy among teenagers	Lower the incidence of "early sexual debut", "unintended pregnancy" and maternal morality	No. of youth or KKs participated the Symposium on Teenage Pregnancy	10 percent youth attendees 40 % of barangays in the municipality	20 percent youth attendees 50 % of barangays in the municipality	30 percent youth attendees 100 % of barangays in the municipality	Teenage Pregnancy Awareness	Barangay Poblacion I	100,000.00
Malnutrition	Increase good nutrition practices; Decrease hunger among youth	No. of youth or KKs participated and attended the Feeding Program	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Feeding Program Activity	Barangay Poblacion I	300,000.00
Increase number of suicide among youth	Increase mental health wellness practices, Increase positive mental health-seeking practices and prevent suicides	No. of youth or KKs participated the Symposium addressing Mental Health and Depression	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Symposium addressing Mental Health and Depression	Barangay Bontoc	100,000.00
No proper hygiene or grooming	To be able to educate the youth about proper grooming and personal hygiene	No. of youth or KKs participated on Information Education Campaign on Proper Grooming and Personal Hygiene with free services	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Information Education Campaign for Proper Grooming and Personal Hygiene with free Services	Barangay Anolon	300,000.00

CENTER OF PARTICIPATION: EDUCATION

Agenda Statement: For the youth to participate in accessible, development, quality, and relevant formal, non-formal and informal lifelong learning and training that prepares graduates to be globally competitive but responsive to national needs and to prepare them for the workplace and the emergence of new media and other technologies.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2023	2024	2025			
Out of School Youth (OSY)	Decrease youth not in employment, education or training	No. of Out of School youth or KKs participated the Alternative Learning System	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Alternative Learning System (ALS)	Barangay Poblacion I	500,000.00
Driving without license	To prevent accidents from youth that may cause severe damage and injury and may face the consequences of the law of having no driver's license	No. of youth or KKs attended the Advocacy on Driving without License	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Driving without License Program	Barangay Poblacion II	100,000.00
Less fortunate youth who cannot provide supplies in their studies	To provide and motivate In-school youth in their studies	No. of ISY in the barangay received school supplies	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Purchase of School Supplies for In-School-Youth (ISY)	Barangay Himokilan	400,000.00
Lack of paper supplies	To provide and support schools for their paper works	No. of schools received the items	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Project Paper	Brgys that have educational institutions	400,000.00
Poor Internet Connectivity	For the youth to be able to connect and break limited access to online connectivity.	No. of youth or KKs accessed to online connectivity	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Installation of Wi-fi connection for students	Brgy. Capudlosan	400,000.00
Bullying / Cyber-bullying	To be able to educate the youth about Anti-bullying Law / Cyber-bullying Law	No. of Youth participated the symposium on Anti-Bullying Law	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Symposium on Anti-Bullying / Cyber-bullying Law	Brgy. Doos del Sur	200,000.00

CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT

Agenda Statement: For the youth to participate in the economy, as empowered employees and/ or entrepreneurs who are productively engaged in gainful and decent work and/or businesses, and protected from work-related vulnerabilities such as discrimination, underemployment, undue contractualization, occupational hazards and child labor.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2023	2024	2025			
Lack of livelihood programs of youth	To provide the youth skills which they can get benefits from it.	No. of youth or KKs attended the training	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Training on Livelihood Programs (Manicure, Pedicure Massage and Haircut)	Barangay Tabok	500,000.00
Out of School Youth (OSY)	Decrease youth not in employment, education or training	No. of Out of School youth or KKs participated TESDA	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	TESDA Training	Barangay Masasin	500,000.00

CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY

Agenda Statement: For the youth to participate in a peaceful and just society that affords them with equal and equitable opportunity, social security and protection in all aspects of development, regardless of their gender, disability, specific needs, political beliefs, ethnicity, religion, and socio-cultural-economic status.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2023	2024	2025			
Gender Inequality	End sexual orientation and gender and gender discrimination and promote gender equality	No. of youth or KKs attended and participated the symposium on Gender Equality and Sensitivity	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Symposium on Gender Equality and Sensitivity	Barangay Mabagon	300,000.00

Lack of Self-confidence and unity	To encourage youth to socialize with other people and build up self-esteem and confidence; to bring back the native games we had back then.	No. of youth or KKKs attended and participated the Teen Building Activity	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Team Building Activity (LYDC)	LYDC	300,000.00
Lack of unity among youth	To encourage youth to socialize with other people and build up self-esteem and confidence; to bring back the native games we had back then.	No. of youth or KKKs attended and participated the Youth Leadership Training	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Youth Leadership Summit	LYDC	500,000.00

CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Agenda Statement: For the youth to participate in promoting human security, including participation in peace building and conflict prevention and management initiatives, and public order and safety efforts, as well as in safeguarding national integrity and sovereignty to contribute to national peace and unity.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2023	2024	2025			
Child abuse, labor	To prevent child maltreatment that can cause physical, verbal, or sexual harm.	No. of youth or KKKs attended and participated the campaign on Child Abuse and Labor	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Information Education Campaign on Child Abuse and Labor	Barangay Katipunan	100,000.00
Low security	To tighten the security of the constituents	Installed CCTV				Purchase of CCTVs	Poblacion 1, Poblacion 2	500,000.00

	especially the youth on the busy road.							
Extreme engagement of youth in gadgets and illegal substances that bear the existence of social marginalization	Promote personal growth, develop leadership, skills problem-solving and social skills, build self-esteem	No. of youth or KKs attended and participated the Youth Camp	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Youth Camps	All Brgys.	340,000.00
		No. of youth or KKs attended and participated the activity	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Ride for A Cause Activity	ALL	100,000.00

CENTER OF PARTICIPATION: GOVERNANCE

Agenda Statement: For the youth to participate in governance through their involvement in local and national politics, and the government bureaucracy through programs, projects and activities by and for the youth.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2023	2024	2025			
Lack of office supplies and equipment	To accommodate necessary needs upon doing any SK matters.	Purchased Furnitures & Fixtures, Office Supplies, Laptop and Desktop with printer	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Purchase of Furnitures & Fixtures, Office Supplies, Laptop and Desktop with printer	LYDC	350,000.00

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Agenda Statement: For the youth to participate in community development and nation building through meaningful, active, sustainable, productive, patriotic engagement in civil society, social mobilization, volunteerism (indicating social awareness and socio-civic mindedness), and values formation (such as having concern for others and being socially responsible).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2023	2024	2025			
Insufficient sports equipment and facilities	To provide youth the sports equipment to fully support the enhancement of their skills on sports.	No. of youth or KKs able to use the sports paraphernalia/ equipment	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Purchase of sports paraphernalia/ equipment	LYDC	500,000.00
Lack of Skill Enhancement on Sports and Cultural Activities	To enhance youth on their sports skills and cultural arts; to expose and improve the youth's talents.	No. of youth or KKs participated the sports clinic and cultural arts	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Sports Clinic	LYDC	300,000.00
Lack of avenue to showcase and develop potentials and talents	Enrich the talents and help develop potentials of the youth	No. of youth or KKs participated the socio-cultural activities	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Socio-Cultural Activities	LYDC	400,000.00
Section 30 of RA 10742 mandates the observance of Linggo ng Kabataan in every province, city, municipality and barangay	Dedicated to celebrate young people's contribution to conflict prevention and transformation as well as inclusion, social justice and sustainable development	No. of youth or KKs participated Linggo ng Kabataan Celebration	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Linggo ng Kabataan Celebration	LYDC	300,000.00
Less fortunate members of the community do not feel the essence of Christmas season	Conduct a charity related work to provide comfort to the marginalized members of the community	No. of youth or KKs participated in the outreach program	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Outreach program through Pamaskong Handog	LYDC	300,000.00
Limited avenues for the youth to showcase their	Provide series of sports activity	No. of youth or KKs participated in summer league	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Conduct of Summer League	LYDC	500,000.00

talents and potentials in sports	through summer league							
Most of the youth panic in times of unwanted scenarios that lead to tension during incidents	Teach and train the youth about basic life support and standard first aid to provide assistance in times of incidents	No. of youth or KKs participated in the training on basic life support and standard first aid	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Training/ Workshop on Basic Life Support and Standard First Aid	LYDC	300,000.00

CENTER OF PARTICIPATION: ENVIRONMENT

Agenda Statement: For the youth to participate in the planning, implementation, monitoring, and evaluation of child and youth-friendly programs, policies and activities on environmental protection, climate change adaptation and mitigation and DRRM, with the use of new technologies and indigenous knowledge, so as to promote sustainable natural ecosystems and smarter localities, biodiversity conservation waste management and pollution control.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Priority Area	Annual Amount
			2023	2024	2025			
Poor environmental protection, illegal logging, climate change	To prevent dilapidation of forest areas, for intervention of climate change or improve carbon stocks.	No. of youth or KKs participated the Mangroves and Tree planting activity	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Mangroves and Tree Planting Activity	Barangay Anahaw Barangay Bulacan	200,000.00
Youth located at disaster prone areas	To instill the youth the capacity to respond disasters that might happen in their respective barangays.	No. of youth or KKs registered in Youth Disaster Responders	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Youth Disaster Preparedness Program	Barangay Tabok	200,000.00

Dirty coastlines and clogged esteros/ canals that damages the environment, causes illnesses and flood in certain places in the locality	Remove trash and debris from beaches and waterways, identify the sources of the litter, and to change the behaviors that cause pollution	No. of youth or KKs participated in the clean-up drive	40 % of barangays in the municipality	50 % of barangays in the municipality	100 % of barangays in the municipality	Coastals, Esteros/ Canals Clean-up drive	Coastal Brgys.	100, 000.00
							Total	9,890,000.00

Approved by:


JESSA MONICA C. BUENAFE
 LYDC Chairman

Noted by:


MARISTELA A. ALEJANDRINO
 LYDO- designate

**LOCAL
NUTRITION
ACTION
PLAN
CY 2023-2025**

Municipal Nutrition Action Plan 2023 - 2025

Municipality of Hindang



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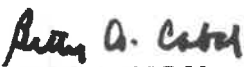
ACRONYMS

BNS – Barangay Nutrition Scholar
DILG – Department of the Interior and Local Government
DOH – Department of Health
FHSIS – Field Health Service Information System
FNRI – Food and Nutrition Research Institute
F1K – First 1,000 Days
GIDA – Geographically Isolated and Disadvantaged Areas
IFA – Iron Folic Acid
IP – Indigenous People
LGU – Local Government Unit
LNAP – Local Nutrition Action Plan
NDHS – National Demographic and Health Survey
NEDA – National Economic and Development Authority
NGO – Non-government Organizations
NiEm – Nutrition in Emergencies
NAO – Nutrition Action Officer
NNC – National Nutrition Council
NNS – National Nutrition Survey
PDP – Philippine Development Plan
PNC – Provincial Nutrition Committee
MNC – Municipal Nutrition Committee
PPAN – Philippine Plan of Action for Nutrition
RPAN – Regional Plan of Action for Nutrition

**Message from the Municipal Mayor
Chairperson of the Municipal Nutrition Committee**

We are presenting the Municipal Nutrition Action Plan (MNAP) of Hindang, Leyte that will serve as our guide in addressing malnutrition. Based on the data gathered, LGU Hindang came up with various programs and activities which can assist us to lower cases of child morbidity and malnutrition. More importantly, it can help us to prevent and rehabilitate malnourished preschoolers.

Despite the challenges that the pandemic has brought us, it has turned our vision of an empowered community into a reality because of our efforts and hardwork. Let us join hands, continuously support the Municipal Nutrition Committee and work for the sustainable development of our beloved town Hindang. Mabuhay!


HON. BETTY A. CABAL
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG



EXCERPT FROM THE MINUTES OF THE 4TH QUARTER MEETING OF THE MUNICIPAL NUTRITION COMMITTEE OF THE MUNICIPALITY OF HINDANG, PROVINCE OF LEYTE, HELD AT THE MUNICIPAL SESSION HALL ON December 13, 2022.

Present:

Hon. Betty A. Cabal
Hon. Romulo D. Basañez
Dr. Estarmio P. Zafico
Emelinda B. Alabado
Engr. Ricardo M. Renegado, Jr.
Imelda A. Renegado
Dr. Maria Vilma A. Estorba
Melodina P. Edullantes
Jo Sheryl C. Bentulan
Michael S. Suening, DepEd Representative
Rosalina B. Jabillo

RESOLUTION NO. 04

APPROVING AND ADOPTING THE MUNICIPAL NUTRITION ACTION PLAN (MNAP) FOR CY 2023-2025 OF HINDANG, LEYTE AND RECOMMENDING THIS MNAP TO THE MUNICIPAL DEVELOPMENT COUNCIL FOR ADOPTION AND IMPLEMENTATION OF ANNUAL INVESTMENT PROGRAM FOR CY 2023

WHEREAS, the Municipal Nutrition Action Plan is a three-year plan containing the objectives and nutrition interventions implemented to address the malnutrition problem at the municipal level;

WHEREAS, MNAP is prepared by the Municipal Nutrition Committee to operationalize the Philippine Plan of Action for Nutrition 2023-2028;

WHEREAS, the Annual Investment Program annually manages and financially supports MNAP 2023-2025;

WHEREAS, the Municipal Nutrition Committee ensures the implementation of the programs, projects, and activities in the MNAP;

WHEREAS, there is a need to approve and adopt the MNAP for CY 2023-2025 of Hindang, Leyte and recommending this MNAP for adoption, for integration to the Municipal Development Plan and for implementation of Municipal Development Council through integration of nutrition activities to the Annual Investment Program CY 2023.

NOW THEREFORE, upon the motion of Dr. Estarmio P. Zafico, duly seconded Hon. Romulo D. Basañez, **BE IT RESOLVED, AS IT IS HEREBY RESOLVED**, to approve and adopt the Municipal Nutrition Action Plan (MNAP) for CY 2023-2025 of the Municipality of Hindang, Leyte and recommending this MNAP to the Municipal Development Council members of the Municipality of Hindang, Leyte for adoption and implementation of Annual Investment Program for CY 2023.

APPROVED this 13th day of December 2022 during the 4th Quarter meeting of the Municipal Nutrition Committee held at SB Session Hall, Hindang, Leyte.

Betty A. Cabal
BETTY A. CABAL

Municipal Mayor

Chairperson, Municipal Nutrition Committee

Attested to by:

Georma Z. Cavero
GEORMA Z. CAVERO

Municipal Social Welfare and Development Officer
Secretary, Municipal Nutrition Committee

CONFORME:

Elpidio B. Cabal, Jr.
HON. ELPIDIO B. CABAL, JR.
Municipal Vice Mayor

Romulo D. Basañez
HON. ROMULO D. BASAÑEZ
Chairperson, SB Committee on Health

Estarmio P. Zafico, MD
ESTARMIO P. ZAFICO, MD
Municipal Health Officer/MNAO

Ricardo M. Renegado, Jr.
ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning and Development Officer

Emelinda B. Alabado
EMELINDA B. ALABADO
OIC Municipal Agriculturist

Imelda A. Renegado
IMELDA A. RENEGADO
Municipal Budget Officer

Victoria N. Fulache
VICTORIA N. FULACHE
Municipal Treasurer

Marilyn A. Cabal
MARILYN A. CABAL
MDRRM Officer

Gedion L. Egos
GEDION L. EGOS
Mun. Local Gov't Operations Officer

Arlene B. Yee, Ed.E
ARLENE B. YEE, Ed.E
District Supervisor

Melodina P. Edullantes
MELODINA P. EDULLANTES
PNEA Coordinator

Maria Vilma A. Estorba, DMD, MPH
MARIA VILMA A. ESTORBA, DMD, MPH
Development Management Officer IV

Jo Sheryl C. Bentulan, RN, MAN
JO SHERYL C. BENTULAN, RN, MAN
Municipal Nutrition Program Coordinator

Hospicio Acompanado, Jr.
HOSPICIO ACOMPAÑADO, JR.
NORWELEDEPAI Representative

Rosalina B. Jabillo
ROSALINA B. JABILLO
President, BNS Association

Rosalina B. Jabillo
ROSARIO A. ALBERIO
President, CDW Federation



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG



EXCERPT FROM THE MINUTES OF THE 4TH QUARTER MEETING OF THE MUNICIPAL NUTRITION COMMITTEE OF THE MUNICIPALITY OF HINDANG, PROVINCE OF LEYTE, HELD AT THE MUNICIPAL SESSION HALL ON DECEMBER 13, 2022.

Present:

Hon. Betty A. Cabal
Hon. Romulo D. Basañez
Dr. Estarmio P. Zafico
Emelinda B. Alabado
Engr. Ricardo M. Renegado, Jr.
Imelda A. Renegado
Dr. Maria Vilma A. Estorba
Melodina P. Edullantes
Jo Sheryl C. Bentulan
Michael S. Suening, DepEd Representative
Rosalina B. Jabillo

RESOLUTION NO. 05

A RESOLUTION ADOPTING THE PROVISIONS OF REPUBLIC ACT 11148 OR "AN ACT SCALING UP THE NATIONAL AND LOCAL HEALTH AND NUTRITION PROGRAMS THROUGH A STRENGTHENED INTEGRATED STRATEGY FOR MATERNAL, NEONATAL, CHILD HEALTH AND NUTRITION IN THE FIRST 1000 DAYS OF LIFE, APPROPRIATING FUNDS THEREOF AND FOR OTHER PURPOSES

WHEREAS, under Article II of the 1987 Philippine Constitution provides that the State shall protect and promote the right to health of the people and instill health consciousness among them. The State also guarantees the right to adequate food, care and nutrition to pregnant and lactating mother, including adolescent girls, women of reproductive age, and especially children from zero to two years old;

WHEREAS, Republic Act 11148 or the Kalusugan at Nutrisyon ng Mag-Nanay Act" sought to scale up the nutrition interventions programs in the First 1000 days of the child's life, and allocates resources in a sustainable manner to improve the nutrition status and to address the malnutrition of infants and young children from zero to two years old, adolescent females, pregnant and lactating women, as well as to ensure growth and development of infants and young children;

WHEREAS, under Republic Act 7160 states that the Sanggunian is empowered to enact ordinances, approve resolutions and appropriate funds for the general welfare of the city and its inhabitants;

WHEREAS, Hindang is a municipality which population consists mostly of women and youth and the local government supports their well-being by advocating a health community through various health and wellness programs;

WHEREAS, while the nutrition program of the municipality covers both the nutrition specific and nutrition sensitive needs of the constituents, it is imperative to adopt the provisions of Republic Act 11148;

WHEREAS, pursuant to the adoption of the Mag-Nanay Act, the municipality has allocated funds for the following:

1. Provide comprehensive, sustainable, multisectoral strategies and approaches to address health and nutrition problems of newborns, infants and young children, pregnant and lactating women and adolescent females, as well as multi-factorial issues that negatively affect the development of newborns, infants, and young children, integrating the short, medium and long-term plans of the government to end hunger, improve health and nutrition, and reduce malnutrition;
2. Strengthen and define the roles of the MNC, health and nutrition workers tasked to implement nutrition programs in the first one thousand (1,000) days;
3. Strengthen enforcement of Executive Order No. 51, otherwise known as the "National Code of Marketing of Breastmilk Substitutes, Breastmilk Supplements and Other related Products" or the Milk Code, and Republic Act No. 10028, otherwise known as the "Expanded Breastfeeding Promotion Act of 2009", to protect, promote and support optimal infant and young child feeding and maternity protection, and in consultation with the stakeholders in the public and private sectors;
4. Strengthen the family community support systems with the active engagement of parents and caregivers, with support from LGUs, the NGAs, CSOs, and other stakeholders;

NOW THEREFORE, upon the motion of Dr. Estarmio P. Zafico, duly seconded by. Hon. Romulo D. Basañez;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, to approve and adopt the provisions of Republic Act 11148 or "an act scaling up the national and local health and nutrition programs through a strengthened integrated strategy for maternal, neonatal, child health and nutrition in the first 1000 days of life, appropriating funds thereof and for other purposes;

APPROVED this 13th day of December 2022 during the 4th Quarter meeting of the Municipal Nutrition Committee held at SB Session Hall, Hindang, Leyte.



BETTY A. CABAL

Municipal Mayor

Chairperson, Municipal Nutrition Committee

Attested to by:



GEORMA Z. CAVERO

Municipal Social Welfare and Development Officer
Secretary, Municipal Nutrition Committee

CONFORME:



HON. ELPIDIO B. CABAL, JR.
Municipal Vice Mayor




HON. ROMULO D. BASAÑEZ
Chairperson, SB Committee on Health



ESTARMIO P. ZAFICO, MD
Municipal Health Officer/MNAO



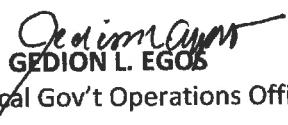
ENGR. RICARDO M. RENEGADO, JR.
Municipal Planning and Development Officer



EMELINDA B. ALABADO
NOIC Municipal Agriculturist


IMELDA A. RENEGADO
Municipal Budget Officer


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MARILYN A. CABAL
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Municipal Nutrition Program Coordinator


HOSPICIO ACOMPAÑADO, JR.
NORWELEDEPAI Representative


ROSALINA B. JABILLO
President, BNS Association


ROSARIO A. ALBERIO
President, CDW Federation

I. INTRODUCTION

The 2028 target outcomes of PPAN 2023-2028 cannot be achieved without all LGUs improving their nutrition program in their provinces, cities and municipalities. The LGU action is imperative if the nation is to change the nutrition landscape in the country which the National Nutrition Council (NNC) calls alarming.

Malnutrition is associated with half of child mortality in the Philippines and more than half of child morbidity. Stunting in particular affects 4.6 million under five-year-old children equivalent to one in three Filipino children today. The negative impact of stunting on the brain development of the child is well established. The brain of stunted children is 40 percent smaller than those of the normal child. And the frontal lobe responsible for analysis, communication and memory are severely degraded in the brains of stunted children. On the other hand, individuals with reduced functioning of the ventral prefrontal cortex of the brain, especially during childhood, tend to have severe antisocial behavior and impaired moral judgment. All told, the children who survived but had stunting when they were 0-24 months old have finish less schooling years, less income from work and have less healthier families. The cost of malnutrition in the Philippines is about 4B US dollars every year roughly about 3 percent of our GDP. The cost is like having a Yolanda every year devastating the country's precious assets – our young people and future citizens.

Stunting is not the only form of malnutrition affecting our country. Wasting affects about 1 million children equivalent to 7.8 percent of children under five. The Philippines is second to shortest in ASEAN, 9th in the global burden in stunting and 10th in wasting. Overweight and obesity is on the rise among children 0-5 and several micronutrient deficiencies are above public health norms of the WHO including Vitamin A, iron deficiency and iodine.

The Regional Plan of Action for Nutrition 2022-2025 of Region 8 and that of the other 16 regions have been completed detailing and committing the outcomes to be delivered by sectoral agencies by end 2025. The war against stunting and malnutrition cannot be won without the 1,700 LGUs in the Philippines joining hands and taking action in their own locality. There are good examples of highly performing LGUs who have achieved good results in nutrition and have sustained them over. These highly performing LGUs have signified intention to guide LGUs willing to take the journey to ascend in nutrition programming for results.

This Municipal Nutrition Action Plan and investment is Hindang contribution to the LNAP of the Province of Leyte, RPAN 2022-2025 of Region 8, PPAN 2023-2028, to the PDP 2023-2028 and *AmBisyon Natin 2040* and finally the SDG of the United Nations. The Municipal Nutrition Action Plan for 2023-2025 is a plan formulated by the leadership of the Municipal Mayor with the Municipal Nutrition Committee members and the constituent elected leadership in the LGUs covered by the municipality.

II. VISION AND MISSION



VISION

A peaceful, healthy and well-nourished Hindanganons.

MISSION

To upgrade the quality of health and wellbeing of all Hindanganons, through the provision of comprehensive social, health and nutrition service delivery systems, sustainable food security and integrated network of basic services.

III. MUNICIPAL NUTRITION SITUATION ANALYSIS

MUNICIPALITY OF HINDANG NUTRITION SITUATION ANALYSIS

MUNICIPAL PROFILE

Hindang is one of the coastal municipalities of the Province of Leyte situated 141 kilometers south of Tacloban City. It falls under the 5th Congressional district and is classified as a fifth (5th) class municipality. It is situated at 138.7 kilometers south from the capital city of the province of Leyte. It is bounded on the east by the municipalities of Mahaplag and Sogod, on the west by the Camotes sea, on the north by the municipality of Inopacan and on the south the municipality of Hilongos. The municipality of Hindang has a total land area of 12,740 hectares, however, this total land area include those whose ownership contested by the neighboring municipalities of Inopacan and Hilongos covering the area of 2,900.90 hectares. The municipality has twenty (20) barangays.

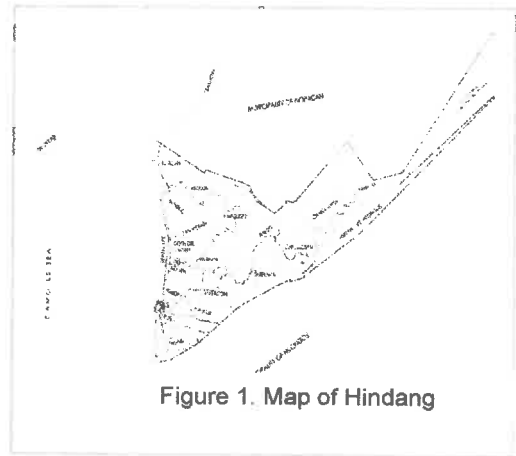


Figure 1. Map of Hindang

Hindang is basically an agricultural municipality. The area is distributed into different land classifications according to its existing land use. The current update of land devoted to Agriculture development constituted about 61.8 % of the total land area. The virgin forest which is located on the eastern part of the municipality adjoining the municipality of Mahaplag which contributes 9.9 % of the total land area. The Residential area also constitutes 7.8 % and the remaining 20.5% goes to different land classifications according to its actual land use.

To date there are about 10,562 estimated number of employed population engaged in agricultural and fisheries development which constitutes 53% of the total population of the municipality. The fishing industry of the municipality has 2,350 estimated low-income or marginal fishermen. Inland fishing activities plays a minor part in fishing operation of the local populace considering the small area developed for inland fishing. At present only 38 hectares is developed as inland fish farm within the municipality. A group of interested fish farm operators in the locality tried to develop some area for this purpose however financial constraints caused delay in the expected development.

The municipality has twenty barangays of which eight of these barangay is considered upland or mountain barangay. The mountain barangays are normally accessible to motorcycle, jeepneys or any commercial transport except the farthest barangay which is barangay Mahilum.

Hindang has a total of 4,564 hectares agricultural area. Its rice area covers an aggregate of 614 hectares which is classified into irrigated, rain fed, lowland and upland. Other crops grown are root crops, corn, banana and coconut.

On livestock production, most are in home or backyard scale only. Very few venture into commercial scale because of the high cost of production inputs which makes the business unattractive.

The Hindang Rural Health Unit has one Municipal Health Officer, one Nurse, 5 Midwives, one Sanitary Inspector and one Dentist. The main Health Center is located within the compound of the Municipal Building. It is augmented by 20 Brgy. Health Centers supported by Barangay Health Workers and supervised by rural health midwives assigned in their respective barangay and are reporting on a routine pre-scheduled basis.

Population

The 2020 census of Hindang, Leyte registered a total of 22,600 population, and average growth rate of 0.25 percent. Majority of the population are found and located in the “sentro” or barangay proper where the market, barangay hall, barangay health station and barangay gymnasium are located. The total population and households by barangay are shown in Table 1. Barangay Poblacion I was the most populous at 3,014 or 13.34 percent of total population, and the least populous was Barangay Baldoza with 286 persons or 1.26 percent.

Table 1. Total Population and Households by Barangay: 2022

Name of Barangay	Classification	Population 2022	# of HH 2022
Anahaw	Rural	497	121
Anolon	Rural	699	192
Baldoza	Rural	295	87
Bontoc	Rural	1,827	435
Bulacan	Rural	981	265
Canhaayon	Rural	604	135
Capudlosan	Rural	690	192
Doos del Norte	Rural	1,396	355
Doos del Sur	Rural	1,927	421
Himacugo	Rural	350	82
Himokilan	Rural	585	147
Katipunan	Rural	329	99
Maasin	Rural	1,613	334
Mabagon	Rural	790	230
Mahilum	Rural	354	68
Poblacion I	Urban	3,111	657
Poblacion II	Urban	1,525	347
San Vivente	Rural	905	232
Tabok	Rural	2,498	554
Tagbibi	Rural	2,346	550
TOTAL		23,323	5,503

Source: 2015 NSO/PSA Census on Population

Forty percent of the total population belonged to the child and youth age group (0-18 years old). Among the age-group brackets, the 7-14 years age group had the highest population of 4,613 followed by the 1-4 years age group of 2,300.

There was a very high age dependency ratio. The dependent population composed of the age bracket below fifteen (15) years old and above sixty-four (64) years old made up of 50.30 percent of the total population. On the other hand, the working age population 15-64 years old comprised 49.69 percent of the total household population. The labor force as of the 2015 Census on Population was estimated at 10,562 or 53 percent of the total population.

NUTRITION SITUATION AND CHALLENGES

The development of the Municipality of Hindang continues to be challenged by the serious malnutrition situation prevailing among the population. In particular, the municipality continues to face persistent problems of malnutrition such as stunting, wasting, underweight, overweight and specific micronutrient deficiencies that seriously affect children and mothers.

The municipal government and concerned provincial and national authorities continue to assess, monitor, and to seek adequate responses to the alarming situation.

Definitions of Undernutrition, Stunting, Wasting, Overnutrition

Undernutrition is a condition which captures both past and present nutritional status. It is the result of eating an inadequate quantity of food over an extended period of time. Undernutrition impairs the physical function of an individual to the point where he or she can no longer maintain an adequate level of growth. Most vulnerable to undernutrition are the young children and pregnant mothers.

Stunting/Underheight is a condition in which the child's height is less than expected for his/her age (underheight-for-age). It reflects chronic undernutrition or past nutritional status caused by prolonged inadequate intake, recurrence of illness, or improper feeding practices.

Wasting/thinness is a condition in which the weight of the child is less than expected for his/her height (underweight-for-height). Wasting occurs with acute food deprivation or presence of illness such as infection, or a combination of food lack and illness in the immediate past nutritional status.

Overnutrition is an imbalanced nutritional status resulting from excessive intake of nutrients. Generally, overnutrition generates an energy imbalance between food consumption and energy expenditure leading to disorders such as obesity.

Use of the Operation *Timbang Plus*¹ in the Municipal Nutrition Situation Analysis

In absence of a scientifically sound, carefully validated and reliable local measure of the anthropometric situation in the municipality and recognizing the lack of anthropometric estimates for municipalities and cities from the National Nutrition Survey (NNS) being conducted by the Food and Nutrition Research Institute of the Department of Science and Technology, the Operation Timbang Plus data has been used by cities and municipalities and even provinces in the nutrition situation analyses as bases for planning. The anthropometric data from the OPT Plus, however, have been found to underestimate the actual magnitude of the problem in the province, city, municipality².

Status of Malnutrition

The nutrition profile of Hindang indicated in OPT Plus 2022 results showed serious cases of stunting, wasting and underweight among children in the municipality. The prevalence of stunting among children less than 5 years old was 19.3 percent affecting approximately 261 children. Among the same age group, 3.3 percent or 44 were wasted and 8.1% or 119 were underweight. Stunting, wasting and overweight in the municipality are considered public health problems using the WHO cut off points on the severity and magnitude.

Another side to poor nutrition and cause for concern was increasingly manifest in the prevalence of overweight in the population. The 2022 OPT Plus indicated 5.3% overweight among under five years old.

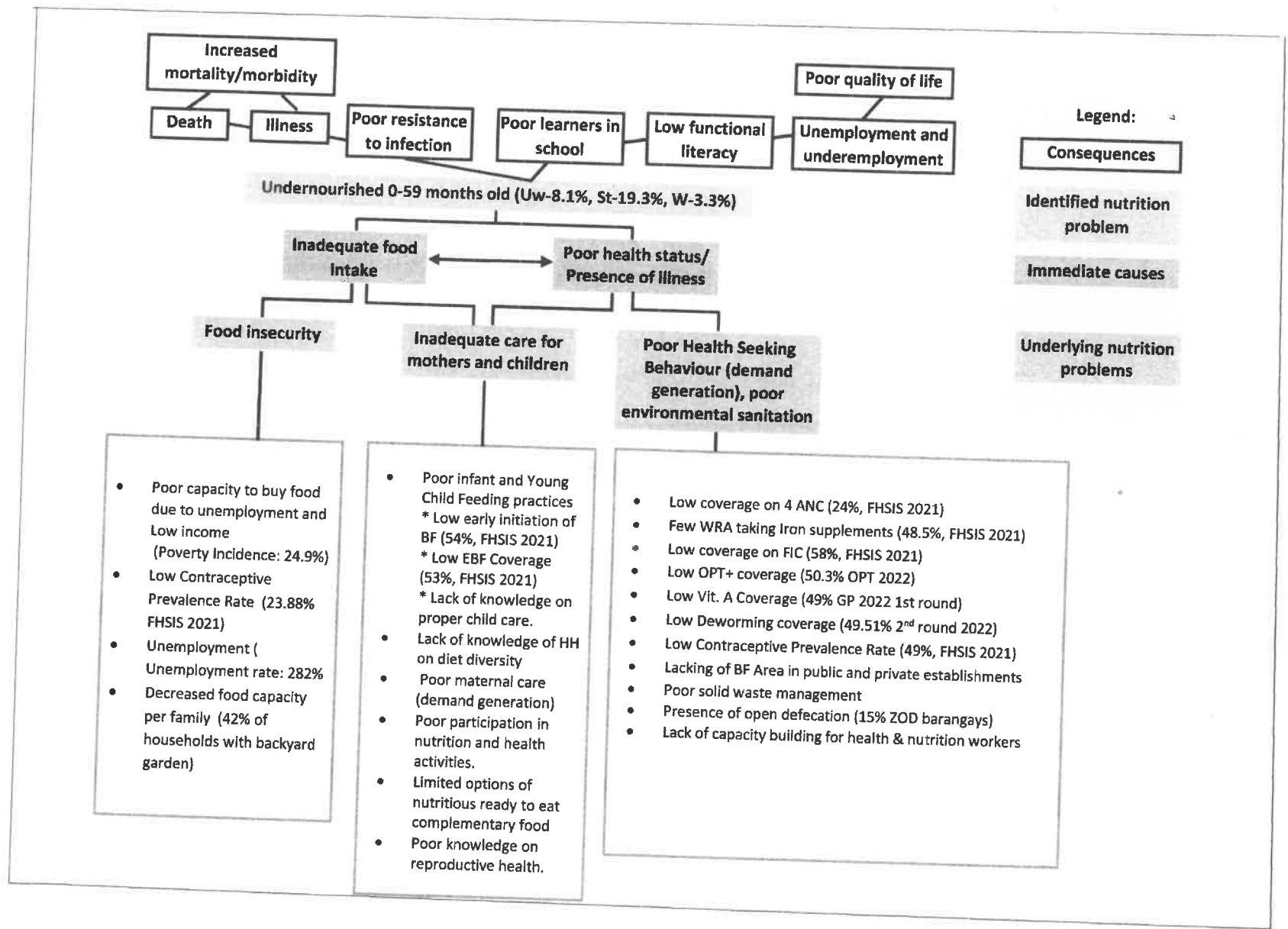
CONSEQUENCES AND CAUSES OF MALNUTRITION

The government and people of the municipality of Hindang recognize the multi-dimensional and multi-sectoral nature of their malnutrition problem. This situation analyses considers the conceptual framework of malnutrition in Hindang based on the framework used in the Philippine Plan of Action for Nutrition 2017-2022 and the Regional Plan of Action for Nutrition of Region 8. The framework indicates that undernutrition is caused by the immediate factors of inadequate dietary intake and disease, and by the underlying causes of food insecurity, inadequate care and feeding practices, poor health seeking behavior and unhealthy environment. These immediate and underlying

¹ Operation *Timbang (OPT) Plus* is the annual weighing and height measurement of all preschoolers 0-71 months old or below six years old in a community to identify, locate and treat malnourished children in the community.

² Reliability of the OPT *Plus* data is faced with challenges on low coverage of children weighed, lack of standard weight/height measurement tools, lack of skills of BNS/BHW and weak supervision

Figure 1 : Modified Problem Tree



The First 1,000 Days

Malnutrition and its causes in the municipality may be best understood by first looking at the first one thousand (1000) days or the period of pregnancy to the first two years of life of the child. Studies point out that proper care and services such as ante-natal care, birthing, postnatal care, breastfeeding, and the adequate feeding and care for 6-23 months-old children are critical to the prevention and reduction of stunting and other forms of malnutrition.

The various forms of malnutrition in Hindang persist as serious public health issues, despite efforts to improve the nutrition status of the population. The municipality has undertaken to implement key interventions, foremost among which is the national government's First One Thousand Days Program.

Under the **First 1,000 Days Program**, interventions start with ensuring that a pregnant woman is ready for motherhood and able to give birth to a healthy child. The 2015 NNS showed that 29.6 percent of pregnant women were nutritionally-at risk. Indicators showed that only 34.4 percent went for four or more prenatal visits. Gaps in service coverage among pregnant women remain as evidenced by only 22 percent given iron folic acid supplements and only 18.9 percent receiving two or more tetanus toxoid shots.

Although almost 93% percent gave birth in a health facility, this may show that there are still birth deliveries at home by traditional birth attendants, which may put both mother and child at risk of infection and other complications. Weight at birth determines survivability of a newborn; low-birth-weight babies (i.e., weighing less than 2,500 grams) occurred in 7.42 percent of deliveries in the municipality.

The next crucial stage in a child's nutritional care is its first two years of life. It is at this stage that stunting can be prevented and mitigated, as thereafter it becomes irreversible. Various interventions and health programs for the newborn and the young child are made available and accessible. These include exclusive breastfeeding, infant immunization, complementary feeding, micronutrient supplementation, and proper hygiene. Again, **F1K** program implementation gaps and constraints remain. This is a reflection of poor knowledge of complementary feeding.

The said nutritional situation continues to impact on the people of Hindang. Persistent stunting and wasting among young children impede their survival, overall health and development, and learning potential. These, in turn, will affect their ability to lead healthy and productive lives as adults, and to ensure the overall well-being of future families in the municipality.

Unless the major gaps in the compliance of the standards of F1K are addressed immediately, the municipal outcomes in stunting and other outcomes will prove elusive at the end of the PPAN period 2025.

The stunting level among 0-59 months children is already at the staggering level of 19.3 percent. This is not surprising given the many gaps of critical services and inadequacies of commodities and dietary intake during pregnancy, and the coverage of exclusive breastfeeding in the first six months of the child. From 19.3 percent at the age 0-5, there is an increase to 26.5 percent at the end 24th month of the child ascribable to the inadequate provision of nutrient dense complementary food and continued breastfeeding from 6-24 months. The stunting level of 19.3 percent plateaus at two years old showing stunting is irreversible beyond the first 24 months. The following scenario of stunting merits consideration:

- Stunted (or normal) children are produced during the first 1000 days of life (period from pregnancy up to the first two years of the child). After 2 years of age stunting is irreversible

- The brain of a stunted child has 40 percent less brain matter than that of a normal, never-stunted child. The temporal lobe is affected significantly in the brain of the stunted child. The temporal lobe which is responsible for perception and comprehension, memory and language, is compromised.
- When stunting is not prevented in the first one thousand days, it persists/continues to pre-school and school age, manifesting in other forms of malnutrition that follow, such as wasting, underweight, overweight and obesity in later years.
- Stunted growth in early life increases the risk of overweight later in life. By preventing stunting and promoting linear growth and preventing excessive weight gain in young children, the risk of excessive weight gain and non-communicable diseases in adulthood can be reduced.

Thus, good nutrition early in life (particularly in the first 1,000 days) builds the foundation for a child's ability to grow, learn, and earn in the future. Children who get the right health and nutrition in their first 1,000 days:

- are 10 times more likely to overcome life threatening diseases
- complete 4.6 more grades of school
- grow up to earn 21% more in wages as adults
- are more likely as adults to have healthier families

Global scientific evidence on the consequences of stunting and the impact of interventions offer sound reasons for nutrition as a sound investment for poverty reduction and sustainable social and economic development.

Well-nourished children become the healthy, educated, productive citizens of tomorrow. Investing in their health and nutrition is investing in their future and in the future of the municipality.

IMMEDIATE CAUSES

Inadequate dietary intake

The 7th National Nutrition Survey by the FNRI – DOST in 2008 found that nationally, 66 percent of Filipinos across population groups lacks energy in their daily intake; distributing the proportion to 50 percent of preschool and school aged children, adolescents, and pregnant women; while about 65 percent of the elderly and lactating mothers have inadequate protein intake. Inadequate calorie and nutrient intake is primarily caused by the low purchasing power of families as well as not having the appropriate correct knowledge and practice on optimal infant and young child feeding.

Disease

Sickness and disease can easily lead to malnutrition as the body loses appetite for food, or is unable to properly absorb food, and rapidly depletes its nutritional stores. Malnutrition can be a consequence of health issues such as upper respiratory tract infection, pneumonia or chronic illness like tuberculosis. Infections, such as acute respiratory infections and parasite infestation can cause malnutrition through decreased nutrient absorption, decreased intake of food, increased metabolic requirements, and direct nutrient loss. Disease and malnutrition often constitute a vicious cycle as undernourished children are more vulnerable to almost all infectious diseases.

Table 2. Ten (10) Leading Causes of Morbidity 2017-2021

Morbidity	Average Last 5 Years	2021
1. Hypertension	11,796	2,225
2. URTI	8,895	651
3. COVID-19	73	179
4. Wound	1,420	148
5. Non-Insulin-Dependent Diabetes Mellitus	848	97
6. Urinary Tract Infection	526	92
7. Vitamin B Deficiency	690	79
8. Skin Diseases	444	40
9. Pneumonia	829	39
10. Bronchitis	58	31

Source: MHO, Hindang, Leyte

Table 1 shows the leading causes of morbidity in Hindang, Leyte which include hypertension, upper respiratory tract infection (URTI), COVID-19, wound, non-insulin-dependent diabetes mellitus, urinary tract infection, vitamin B deficiency, skin diseases, pneumonia and bronchitis as the top 10 causes of morbidity. Hypertension is the leading cause of morbidity for the last five years.

UNDERLYING CAUSES

Household food insecurity

The malnutrition situation is a consequence of a household's inability to access and utilize adequate food for the family.

Food insecurity of the household can be closely correlated to the high poverty incidence in Hindang at 24.9 percent in 2019. It is noted that chronic food insecurity in the municipality is caused by many factors such as unsustainable and low value livelihood strategies, low income, high retail prices, landlessness, and vulnerability to natural disasters.

The malnutrition situation is a consequence of a household's inability to access and utilize adequate food for the family. The possible causes of the problems on food security dimensions are: unemployment, poverty, lack of resources and opportunities for livelihood, lack of funds for food security and nutrition programs and interventions.

Inadequate care and feeding practices

The National Policies on Infant & Young Child Feeding provide the guidelines for improving the survival of infants and young children by improving their nutritional status, growth and development through optimal feeding anchored on exclusive breastfeeding from 0-6 months, early initiation within one hour after birth, provision of timely, adequate and safe complementary foods at six months while continuing breastfeeding up to two years old and beyond. The First One Thousand Days enhances these interventions further.

However, as mentioned in the previous section, data showed unsatisfactory results with respect to exclusive breastfeeding. The transition period from exclusive breastfeeding to complementary feeding is a critical stage in preventing undernutrition and stunting among young children. The prevalence of undernutrition shoots up as children reach one year old and worsens as they grow older.

Poor health seeking behavior

Lack of physical accessibility, poor socio-economic status, cultural beliefs and perceptions, low literacy level of the mothers and large family size are the identified leading causes of poor utilization of primary health care services.

Unhealthy household environment

Environmental sanitation plays an important role in the prevention of infectious diseases, and consequently in reduction of malnutrition. Most of these diseases are acute respiratory infections, malaria and diarrhea. Diarrhea is mostly an outcome of the use of unsafe water, inadequate sanitation and hygiene.

Environmental Sanitation

In 2018, there were 336 households with unsanitary toilets; 5,150 households with sanitary toilets and 46 households with no toilets. The LGU distributed toilet bowls in all barangays with the payment of very minimal amount in support to the implementation of basic health and sanitation program in the locality. Based on yearly evaluation, the use of unsanitary toilets was reduced from the year 2014 to 2016. The primary reason for non-usage of sanitary toilet facility was the inadequate access to water supply.

The municipality has no sewerage system to facilitate the treatment and disposal of liquid waste. Households have septic tanks for excreta disposal system. In most cases, untreated wastewater from household septic tanks flow to the natural drainage and waterways down to creeks and rivers.

SUMMARY

In summary, it remains clear that the following are the compelling reasons on why the state of food and nutrition in the Hindang is indeed alarming:

- 1) Of the estimated 2,623 under-five children in 2022, 19.3 percent are stunted equivalent to 261 children. There are 44 (3.3 percent) wasted children 0-59 months. Overweight children under-five is 71 (5.3 percent). a condition that often has its origin in maternal and early childhood undernutrition. Deficiency in iron and vitamin A, key nutrients in child survival, remain a public health concern among infants 6-11 months. Iodine deficiency disorder (IDD) is still posing risks to brain development of the unborn and very young child. Household food insecurity in Hindang, Leyte remains a significant concern.
- 2) The trend in the food and nutrition problem has shown an improvement in some indicators in the last two decades.
- 3) The cost of malnutrition is high in terms of child mortality and losses to economy and productivity. About 3.07 percent of under-five mortality is attributable to malnutrition and estimates of the cost of maintaining the current level of program coverage and the current nutritional state is estimated at USD 4.5 billion annually.

CONCLUSION

Malnutrition in Hindang is a critical problem intertwined with the development of the region. Improving programs around the first 1000 days seems most logical and intelligent use of additional resources given already existing programs to work from; adjustments in the preschool and school nutrition program is also feasible as they require relatively incremental local investments. While a recent study, "Assessment of the Nutrition Governance for Maternal and Young Child Nutrition Security" observed that many of the Local Nutrition Action Plans are not integrated in the Annual Investment Plan of the LGUs, the strengthening of the enabling

environment will require closer support and resources from the provincial government and the Municipal Nutrition committee especially in local government mobilization. The introduction of nutrition sensitive programs in existing economic and livelihood as well as infrastructure projects to short-cut the trickle-down approach is a must be given the poverty linked to malnutrition.

The short term and medium-term landscape of all forms of malnutrition in the municipality can be addressed by nutrition specific programs, majority of which are related to the health and nutrition supportive programs. The long-term prospect of transforming the municipality's poor performance in nutrition can be achieved by addressing both the (1) enabling factors that play a huge role in the planning, resourcing and management of nutrition programs and (2) basic causes of malnutrition.

The Municipal Nutrition Action Plan (MNAP) 2023-2025 of Hindang, Leyte was formulated in full recognition of these nutritional problems and their dimensions. The MNAP defines targeted outcomes and sub-outcomes in terms of key nutrition indicators. It identifies programs and projects that will be pursued to achieve these targets.

IV. OUTCOME TARGETS

The Local Nutrition Action Plan 2023-2025 of Hindang is aligned with the over-all vision of the Province of Leyte. The Plan likewise supports the goals of the Regional Plan of Action for Nutrition for Region 8 and the Philippine Plan of Action for Nutrition 2023-2028 - *to improve the nutrition situation of the country as a contribution to: (1) the achievement of *AmBisyon Natin 2040*³, (2) reducing inequality in human development outcomes, and (3) reducing child and maternal mortality.*

Table 3. Outcome and Sub-Outcome Targets of the LNAP

Indicator	Baseline (2022)	Targeted change		
		2023	2024	2025
Outcome targets				
Prevalence of stunted children 6-23 months old	14%	13.46 %	12.92%	12.38%
Prevalence of stunted children 0-59 months old	19.3%	17.85%	16.4%	15.95%
Prevalence of wasted children 0-59 months old	3.3%	3.167%	3.0%	2.9%
Prevalence of wasted children 6-10 years old	No Data			
Prevalence of overweight children 6-10 years old	No Data			
Prevalence of overweight among adolescents	No Data			
Prevalence of overweight among adults	No Data			
Sub-outcome targets				
Prevalence of low birthweight infants	2.6%	2.15%	1.5%	0.99%
Prevalence of nutritionally-at-risk pregnant women	2.21%	1.71%	1.21%	.71%
Prevalence of infants less than 6 months who	53%	56.07%	59.32%	62.76%

³AmBisyon Natin 2040 is the Philippines' long-term vision, i.e. "By 2040, the Philippines shall be a prosperous, predominantly middle-class society where no one is poor, our people shall live long and healthy lives, be smart and innovative, and shall live in a high-trust society. The Philippines hereby aims to triple real per capita income, and eradicate hunger and poverty by 2040, if not sooner" (Executive Order 05, October 2017).

Indicator	Baseline (2022)	Targeted change		
		2023	2024	2025
are exclusively breastfed				

Key Strategies to Achieve LNAP 2022 Targets

To achieve the 2028 outcome targets, the following key strategies will be implemented:

- 1. Focus on the first 1000 days of life.** The first 1000 days of life refer to the period of pregnancy up to the first two years of the child. The LNAP will ensure that key health, nutrition, early education and related services are delivered to ensure the optimum physical and mental development of the child during this period.
- 2. Complementation of nutrition-specific and nutrition-sensitive programs.** The regional planners ensured that there is a good mix of nutrition-specific and nutrition-sensitive interventions in the LNAP. Nutrition-specific interventions “address the immediate determinants⁴ of fetal and child nutrition and development”. Nutrition-sensitive interventions, on the other hand, were identified in order to address the underlying determinants of malnutrition (inadequate access to food, inadequate care for women and children, and insufficient health services and unhealthy environment).
- 3. Intensified mobilization of local government units.** Mobilization of LGUs will aim to transform low-intensity nutrition programs to those that will deliver targeted nutritional outcomes.
- 4. Reaching geographically isolated and disadvantaged areas (GIDAs) and communities of indigenous peoples.** Efforts to ensure that LNAP programs are designed and implemented to reach out to GIDAs and communities of indigenous peoples will be pursued.
- 5. Complementation of actions of national, sub-national and local governments.** As LGUs are charged with the delivery of services, including those related to nutrition, the national and sub-national government creates the enabling environment through appropriate policies and continuous capacity building of various stakeholders. This twinning of various reinforcing projects in the LNAP will provide cushion for securing outcomes in case of a shortfall/ gaps in the implementation of one of the programs.

1. General Objectives:

To attain adequate food intake and food security by 2025.

Root causes of Malnutrition	Output/Specific Objectives	Interventions
Poor capacity to buy food due to unemployment and low income	To provide livelihood to 500 nutritionally at-risk families	<ol style="list-style-type: none"> 1. Backyard livestock production 2. Backyard poultry and egg production 3. Cash for work

⁴ Immediate determinants include adequate food intake and nutrient intake, care giving and parenting practices, and low burden of infectious diseases. (Executive Summary of the Lancet Maternal and Child Nutrition Series, 2013).

		4. Livelihood program for solo parents and others
Lack of interest of HH to backyard gardening.	To conduct advocacy on backyard gardening in 20 barangays. To provide farm inputs to 500 nutritionally at-risk families	1. Training on crop production 2. Training on vegetable production 3. Provision of vegetable seeds, fruit tree planting materials and other crops 4. Provision of farm inputs
Large family size	To conduct family planning seminars to 100 would be couples. To conduct Responsible Parenthood and Family Planning to couples and women of reproductive age.	1. Seminar on Responsible Parenthood and Family Planning 2. Counseling on Family Planning
Uncontrolled pricing of basic commodities	To reactivate one Local Price Monitoring Committee. To facilitate formulation of one Local Price Regulation policy. To adopt Local Nutrition in Early Warning System.	1. Planning/meetings 2. Policy formulation
Inadequate meal frequency	To conduct Idol Ko si Nanay with participatory cooking demonstration through face-to-face or pre-recorded videos in 20 barangays. To provide supplementary feeding to: <ul style="list-style-type: none"> - 10 of nutritionally at-risk pregnant women for 90 days including milk feeding. - 100 of 6-23 months undernourished children for 180 days. - 100 of 24-59 months undernourished preschool children for 180 days. 	1. Mothers' Class (Idol Ko si Nanay) 2. Pabasa Sa Nutrisyon 3. Supplementary Feeding Program using the sweet potato blend for malnourished children 4. Supplementary Feeding Program using the sweet potato milk drink for malnourished pregnant women 5. Food distribution during disasters and emergencies 6. Supplementary Feeding Program for kindergarten children 7. Supplementary Feeding for wasted pre school children 8. Tutok Kainan dietary Supplementation Program of NNC.

2. General Objectives:

- Adequate care for mothers and children

Root cause of Malnutrition	Specific Objectives	Interventions
Poor infant and young child feeding practices	To counsel 90% postpartum mothers on early initiation of breastfeeding during the first one hour postpartum from 2023-2025.	<ul style="list-style-type: none"> - Demonstrate and promote the proper way of breastfeeding. - Organize Breastfeeding support group. - Promotion of milk code.

	Distribute IEC materials on early initiation of breastfeeding during the first one hour postpartum from 2023-2025.	- Procurement and reproduction of IEC materials
	To conduct Mother's Class or Idol ko si Nanay with participatory cooking demo in 20 barangays.	- Provide pre-recorded videos and procurement of ingredients in participatory cooking demo in 20 barangays.
Lack of knowledge of HH on diet diversity	To conduct Mother's Class or idol ko si Nanay with participatory cooking demo in 20 barangays.	- Counselling of mothers on child care - Pabasa sa Nutrition - Mother's Class - Backyard Gardening
Poor maternal care (demand generation)	To conduct four (4) prenatal natal care visit at least 90% of pregnant women per year starting 2023 to 2025.	- Provide maternal care package
Poor participation in nutrition and health activities	To provide award/incentive to those who completed the Mother's Class session in 20 barangays.	- Provision of tokens and giving of certificate of appreciation to those who completed the Mother's Class session.
Limited options of nutritious ready to eat complementary food.	To distribute IEC materials (ex. Pinggang Pinoy, 10 Kumainments, etc): giving leaflets and hanging tarpaulin to 20 barangays To conduct Mother's Class or Idol ko si Nanay with participatory cooking demo in 20 barangays.	- Posting of IEC materials - Advocacy/promotion on the use of fortified foods products with sangkap pinoy seal - Supplementary Feeding
Poor knowledge on reproductive health	To counsel 150 Women in Reproductive Age (WRA) on the importance of family planning, responsible parenthood, fertility awareness and other activities related to reproductive health.	- Capacity Building to Women in Reproductive Age (WRA)

GENERAL OBJECTIVE:

Improved health seeking behavior (demand generation) and environmental sanitation.

ROOT CAUSE OF MALNUTRITION	SPECIFIC OBJECTIVE	INTERVENTIONS
Low coverage on 4 ANC	To counsel 500 pregnant women on the importance of quality prenatal visits (at least 4 ANC) and proper intake of ferrous with folic acid annually. To conduct buntis forums in the four catchments. To conduct home visits to 90% of postpartum women.	Provision of Prenatal services with counseling to pregnant women. Procurement of FeSo4. Conduct of buntis forums per catchment. Conduct of annual buntis congress Conduct home visits to postpartum women.
Anemia among pregnant mother		
Low 2 PNC coverage		

Few WRA taking Iron supplements	To educate at least 500 women of reproductive age on the importance of taking iron supplements.	Reproduction and distribution of IEC materials in community and schools. Procurement of FeSo4. WIFA in schools
Low coverage on FIC	To conduct nutrition education classes to at least 300 caregivers to include the importance of complete immunization, growth monitoring, micronutrient supplementation and deworming for children 0-59 months old.	Counseling of mothers with preschool children. Conduct of mother's nutrition education classes. Reproduction and distribution of IEC materials. Procurement of vaccines for NIP. Procurement of Vit. A, MNP and deworming tablets. Conduct of Operation Timbang (OPT). Reorientation of BNS on proper growth monitoring. Monitoring of HH using fortified food and iodized salt. Monitoring of bakeries using fortified flour. Monitoring of sari-sari stores selling fortified food and iodized salt. Procurement of salt testing kits Conduct of salt testing Reproduction of IEC materials on use of fortified food Quad-media campaign via BCU and Groove FM Deworming in Schools School Based Vaccination
Low OPT+ coverage		
Low Vit. A Coverage		
Low MNP utilization coverage		
Low Deworming coverage		
Low Contraceptive Prevalence Rate	To conduct RPPF classes to at least 150 WRA, 100 males and 100 would be couples.	Conduct of: RPPF classes PMC sessions KATROPA training
	To conduct fertility awareness and other related activities to at least 200 adolescents.	Conduct of AHD program to selected high school students (Gr. 7-10).
	To conduct nutrition education classes to 20 barangays with topic on RPPF.	Conduct of mother's nutrition education classes.
Limited access to safe water	To conduct regular water testing and treatment in 20 barangays	Conduct water testing and treatment Procurement of water testing kits Procurement of aqua tabs
Absence of DOH-certified BF Areas/lactation stations in public and private establishments	To facilitate formulation one ordinance on the adoption of RA 10028.	Lobby to SP on Health for the formulation of one ordinance on the adoption of RA 10028
	To establish at least 1 DOH certified breastfeeding areas annually in both public & private establishments.	Procurement of necessary materials and supplies for the establishment of BF area. Coordinate with DOH for certification. Lobby to private establishments on the creation of BF corner. Orientation to public and private establishments on the creation of BF corner.

Poor solid waste management	To strengthen implementation of local ordinance on proper waste management.	Re-orientation of barangay council members.
	To educate 100 HH households on proper waste management and environmental sanitation.	Education campaign on proper waste management and environmental sanitation. Reproduction and distribution of IEC campaign materials.
Lack of sanitary toilets	To construct 100 sanitary toilets to HH without sanitary toilets with inputs on proper personal hygiene.	Procurement of sanitary toilets. Facilitate construction of sanitary toilets.
Presence of open defecation		Education campaign on proper personal hygiene WASH in Schools Certification of barangays for ZOD
Lack of capacity building for health & nutrition workers	To conduct at least one MNIYCF/NIEM/PIMAM for 130 health and nutrition workers annually. To conduct BNS Basic Course to new BNS. To conduct BNS Refresher Course annually.	Conduct of MNIYCF Training for health and nutrition workers Conduct of NIEM training for BNC members Conduct of PIMAM for BNSs Conduct BNS Basic Course for new BNSs Conduct of BNS refresher course annually Quarterly MNC Meetings Annual MNC PIR Annual BNS PIR Conduct of orientation on nutrition program management to BNCs Awarding of best performing BNS and barangays Nutrition Month Celebration
Lack of full-time personnel (MNAO & Nutrition Support Staff	To lobby on the creation of plantilla positions	Lobby creation of plantilla positions
	To improve performance of BNS in the 20 barangays	Lobby for increased honorarium for BNSs Conduct BNS Basic Course for new BNSs Conduct of BNS refresher course annually

V. PROGRAMS, PROJECTS, AND ACTIVITIES

The LNAP of Hindang embodies the 12 programs of the Philippine Plan of Action for Nutrition 2023-2028. The 12 programs were grouped under five key headings namely: 1) Philippine Integrated Management of Acute Malnutrition, 2) First 1000 Days Program, 3) National government agency funded programs, 4) Nutrition-sensitive Programs, and 5) Enabling programs

The LNAP provides the necessary focus on the First 1000 days as a banner program given its huge potential in addressing the major nutritional issues at local and national levels.

Table 4. Programs, Projects, and Activities

I. NUTRITION SPECIFIC
1. INFANT AND YOUNG CHILD FEEDING
A. Health System Support
• Organize and establish IYCF Support Group
B. Establish Breastfeeding Place
• Establish Lactation stations in:
- Brgy. Health Stations
- Private sectors
- Public Schools
C. Promotion of Milk Code
• Breastfeeding Month Celebration
2. INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION
A. Active Surveillance and Case finding of MAM and SAM
B. Conduct follow up visit and counseling to families with SAM children
C. Referral of SAM and MAM children to BHS & RHUs
3. NATIONAL DIETARY SUPPLEMENTATION PROGRAM
A. Pregnant Women
• Monitoring of the nutrition status of pregnant women
• Implement and coordinate 90 days Supplemental Feeding to nutritionally-at-risk pregnant women
B. Children 6-23 months old
- Enrollment to DSP
-120 days complementary feeding to
• Stunted
• Underweight
• Wasted
C. Children 24-59 months old
120 days supplemental feeding in Day Care Centers and Supervised Neighborhood Play
D. School-age children (elementary)
Support 120 days feeding program for wasted elementary school children
4. NATIONAL NUTRITION PROMOTION PROGRAM FOR BEHAVIOR CHANGE
A. In schools
Nutrition Education and Counseling to parents of undernourished elementary students
Distribution of IEC Materials
Nutrition Month Celebration
B. In communities
<i>Idol Ko si Nanay</i>
Conduct of Responsible Parenthood Training
Setting up of billboards on Nutritional Guidelines for Filipino
Posting of nutrition IEC materials
Visit Prenatal pregnant women
Visit Postnatal women
Immunization Campaign
5. MICRONUTRIENT SUPPLEMENTATION
A. In Rural Health Stations
1. Pregnancy
• Iron+folic acid supplementation
• Deworming
• Iodine supplementation
2. Lactating Women
• Vitamin A

3. 6-59 months <ul style="list-style-type: none"> • MNP • Vitamin A • Iron supplementation • Immunization • Deworming
4. School children <ul style="list-style-type: none"> • Vitamin A • Deworming • Weekly Iron Folic Acid <ul style="list-style-type: none"> -Grade7-10 Private schools - Out-of-school adolescent female - Women age 10-49 years old
6. MANDATORY FOOD FORTIFICATION
A. Advocacy/promotion on the use of <ul style="list-style-type: none"> • Iodized salt • products with sangkap pinoy seal • Fortified foods
B. Monitoring of retail outlets: <ul style="list-style-type: none"> • Selling iodized salt • Bakery Owners using Vit. A fortified flour • Stores selling Vit. A fortified cooking oil
7. NUTRITION IN EMERGENCIES
A. NiEm training for the Municipal Nutrition Council
B. Organize municipal nutrition cluster
C. Formulation and Integration in the MDRRM-H and MDRRMH Plan
D. Preposition of Relief Goods
E. Preposition of medicines
8. OVERWEIGHT AND OBESITY MANAGEMENT AND PREVENTION PROGRAM
A. Healthy Food Environment <ul style="list-style-type: none"> • Information dissemination promoting Pinggang Pinoy <ul style="list-style-type: none"> -for preschool children -for general public • Schedule taboo day • (Junk Food Ban) <p>(Ordinance requiring all carenderia and food chain industry to serve dish patterned with pinggang pinoy plate)</p>
B. Promotion of Healthy and Active Lifestyle <ul style="list-style-type: none"> • "Takbo para sa kausugan" • Hataw Saya
C. Nutritional Assessment to" <ul style="list-style-type: none"> - 4Ps and MCCT families - elderly - all families
II. NUTRITION SENSITIVE PROGRAM
1. Gulayan sa Paaralan established and maintained <ul style="list-style-type: none"> - elementary - secondary school
2. Family Development Session for Child and Family nutrition
3. Conduct of Livelihood skills training
4. Food for Work
5. Distribution of seeds/seedlings to families with undernourished children

6. Distribution of poultry and livestock to families with undernourished children
7. Establish Fruit and Vegetable gardens to all households
8. Provide Seed Capital Assistance for livelihood to households with nutritionally vulnerable or affected
9. Monitor household with access to safe drinking water
10. Monitor household with access to sanitary toilet facilities
11. Schools provided with access to safe water, toilets, handwashing facilities (WinS)
12. Reproductive health program for adolescents -U4U
13. Construction of toilet facilities
14. Construction of water facilities
15. Municipal Beautification and Sanitation
16. Maintenance of MRF and garbage vehicle
17. Road Concreting for Maternal and Child
18. Agro-Aqua Industrial Fair/ Socio Cultural Activity
III. ENABLING PROGRAM
1. Organizing MNC
2. Conduct OPT+ <ul style="list-style-type: none"> • All 0-59 months children • Monthly for 0-23 months old • Quarterly for 24-59 months old
3. Posting of Nutrition Situation Report
4. Purchase of weighing scale <ul style="list-style-type: none"> • Beam scale for elementary school • Beam scale for nutrition corner
5. Conduct of Monthly MNC meetings
6. Conduct of annual Program Implementation Review
7. Conduct of BNS Refresher course
8. Conduct of Nutrition Program Management Refresher Training
9. Formulation/Updating Municipal Nutritional Spot Map
10. Updating Municipal Nutrition Action Plan
11. Semi-annual Nutrition Monitoring visit to barangays
12. Fund Raising for Nutrition Program <ul style="list-style-type: none"> • Fines to Household violating proper waste segregation and disposal Taboo collection
14. Passage of Ordinances/ Resolution supporting/adopting the nutrition program:
a. Republic Act 11148, "Kalusugan at Nutrisyon ng Mag-Nanay" Acto of 2019
b. Republic Act of 11037 Masustansyang Pagkain Para sa Batang Pilipino
c. Executive Order 51: National Code of Breastmilk Substitutes, Supplements and Other related products
d. Republic Act of 10028: Expanding Breastfeeding Act of 2009 - DILG Memorandum Circular 2011-54 Implementation and Monitoring of the National Breastfeeding Policy
e. Republic Act 8172: An Act of salt Iodization Nationwide (ASIN Law)
d. Republic Act 8976: Philippine Food Fortification Act
e. NNC GB Resolution No. 1 s, 2017: Approving and Adopting the Philippine Plan of Action for Nutrition 2017-2022 and DILG MC 2018-42, Adoption and Implementation of PPAN 2017-2022
f. NNC GB Resolution: <ul style="list-style-type: none"> • No. 3 s, 2012: Approving the Guidelines on the Fabrication, Verification and Maintenance of Wooden Height Boards

<ul style="list-style-type: none"> • No. 3 s. 2018: Approving the guidelines on the selection of non-wooden height and length measuring tool • No.2 s. 2012: Approving the revised guidelines on OPT Plus • No.6 s. 2012: Adoption of the 2012 Nutrition Guidelines for Filipinos • No.2 s.2009: Adopting the Nation Management in Emergencies and Disasters
g. Ordinance Adopting DepEd Order No. 13, s. 2017 implemented to all stores in the municipality
15. Honorarium for Health and Nutrition Workers: <ul style="list-style-type: none"> a. BNS b. BHW c. RSI
16. Training and Development for BNS and BHWs
17. Establish nutrition corner for BNS

VI. IMPLEMENTATION PLAN

Table 5. Municipal Implementation Plan Matrix

Program/Project/ Activity	Objective	Baseline	Target						Location	Sector/ Person In Charge	Schedule	Estimated fund reqt.	Source of Fund	Expected Result/ Output
			2023		2024		2025							
			Grp.	No.	Grp.	No.	Grp.	No.						
FIRST 1000 DAYS PROGRAM														
<i>Pregnancy (270 days)</i>														
Provision of Prenatal services with counseling to pregnant women.	To counsel pregnant women on the importance of quality prenatal visits (at least 4 ANC) and has completed 4 ANC	311 (2022)	Pregnant women	320	Pregnant women	320	Pregnant women	320	Barangay health centers	RHM, HRH, BNS, BHW	Monthly	Personal Services P287,000.00	GF	80% pregnant women with 4 ANC
Procurement of FeSo4 and calcium tablets	To provide FeSo4 & calcium tabs to pregnant women	FeSo4 – 300 pregnant women Calcium – 300 pregnant women	Pregnant women	320	Pregnant women	320	Pregnant women	32	Barangay health centers	RHM, HRH, BNS, BHW	Annual	FeSo4- P52,416.00 Calcium for pregnant women – P467,712.00	DOH	80% pregnant women with complete FeSo4 & calcium supplementation
Procurement of Tetanus Diphtheria vaccine (TD)	To provide complete TD vaccination to pregnant women	311	Pregnant women	320	Pregnant women	320	Pregnant women	320	Barangay health centers	RHM, HRH, BNS, BHW	Monthly	DOH Procured	DOH	80% pregnant women complete TD doses
Nutritional Status assessment for pregnant women in the first trimester	To assessment nutritional status of pregnant women in the first trimester	311	Pregnant women	320	Pregnant women	320	Pregnant women	320	Barangay health centers	RHM, HRH, BNS, BHW	Monthly	Personal Services P287,000.00	GF	80% of pregnant women on first trimester assessed for nutritional status

Promotion of milk code through Buntis Congress	To conduct Buntis Congress	311	Pregnant women	320	Pregnant women	320	Pregnant women	320	Barangay	MNCHN Coordinator, RHM, HRH, BNS, BHW	August	P30,000.00	GAD	90% of targeted pregnant women attended buntis congress
Maintenance of Lactation Stations, Municipal & Public Market	To provide exclusive area for lactating mothers to exclusively breastfeed their infants	2	Mun. Hall Public Market	1 1	Mun. Hall Public Market	1 1	Mun. Hall Public Market	1 1	Mun. Hall Public Market	MNC RHU staff Market Supervisor	Monthly	Personal services (water and electricity) P7,500.00	GF	Lactation Station maintained in the Mun. Hall and Public Market
Orientation of schools & private establishments on the creation of Breastfeeding corner.	To establish breastfeeding corner in schools and private establishments	0	Schools & Establishments	5	Schools & Establishments	5	Schools & Establishments	5	Hindang	MHO PHN RHM HRH	February	P10,000.00	GF	1 orientation conducted annually
<i>Infancy (0-6 months) and Toddlerhood (6-23 months)</i>														
Conduct home visits to postpartum women.	To conduct home visits to postpartum women.	311	Postpartum women	320	Postpartum women	320	Postpartum women	320	Barangays	RHM, HRH, BNS, BHW	Monthly	Personal Services P287,000.00	GF	80% postpartum women completed 2 postnatal care visits
Procurement of FeSo4 and Vit. A supplement for postpartum women	To provide FeSo4 & Vit. A to postpartum women	FeSo4 - 311 Vit A - 311	Postpartum women	320	Postpartum women	320	Postpartum women	320	Barangays	RHM, HRH, BNS, BHW	Annually	FeSo4 – P26,208.00 Vitamin A – P1,391.75	DOH	80% postpartum women given complete FeSo4 and Vit A
Conduct of mother's nutrition education classes.	To conduct nutrition education classes to pregnant, lactating and 0-23months old and malnourished children	Pregnant & lactating – 311 Mothers of malnourished children 0-23 months	Pregnant, lactating mothers Mothers of malnourished children 0-23 months	311 53	Pregnant, lactating mothers Mothers of malnourished children 0-23 months	311 53	Pregnant, lactating mothers Mothers of malnourished children 0-23 months	311 53	Barangays	PHN RHM HRH BNS BHW	July to December	Flip Chart P1,000.00	MNC Funds	100% of targeted participants attended nutrition education classes

Dietary Supplementation on Nutritionally at risk Pregnant women thru PNEA (Monitoring and Assessment)	To provide dietary supplementation to nutritionally at risk women for 90 days	5	Pregnant women	10	Pregnant women	10	Pregnant women	10	Barangays	MHO BIDANI RHM HRH BNS BHW	April-June	P50,000.00	GF	100% targeted nutritionally at risk pregnant provided dietary supplementation										
Dietary Supplementation to preschool children for 120 days thru PNEA (Monitoring and Assessment)	To provide dietary supplementation to preschool children for 120 days	100	Preschool children	100	Preschool children	100	Preschool Children	100	Barangays	MHO BIDANI RHM HRH BNS BHW	April-November	P1,000,000	20% EDF SPA	100% targeted preschoolers provided dietary supplementation										
Procurement of counterpart vaccines for NIP.	To provide vaccines for NIP, increasing Fully Immunized Child (FIC) coverage	247	FIC	264	FIC	264	FIC	264	Barangays	RHM, HRH, BNS, BHW	Annually	DOH Procured	DOH	At least 55% coverage on FIC										
Procurement of Vit. A, MNP and deworming tablets.	To provide complete Vit A, MNP and deworming tablets to targeted children	<ul style="list-style-type: none"> • 6-11 mos. Vit A- 119 • 12-59 mos. Vit A- 1105 • 6-11 mos. MNP – 119 • 12-23 mos. MNP – 1105 • 1-4 y.o. Deworming: 1063 	<ul style="list-style-type: none"> 6-11 mos. given Vit A- 12-59 mos. given Vit A 6-11 mos. given MNP 12-23 mos. given MNP 1-4 y.o. dewormed 	130	1110	130	1110	130	1110	130	1110	130	1110	130	1110	1080	1080	1080	Barangays	RHM, HRH, BNS, BHW	Annually	DOH Procured	DOH	At least 80% coverage in micronutrient supplementation and deworming
Conduct of Operation Timbang Plus (OPT Plus)	To conduct OPT to 20 barangays	20	Barangays	20	Barangays	20	Barangays	20	Barangays	RHM, HRH, BNS, BHW	March – April	Personal Services P287,000.00	GF	100% of barangays with submitted and validated OPT Plus										

Procurement of anthropometric instruments for height and length	To provide complete anthropometric instruments to barangays with lacking tools	5	barangays	20	barangays	20	barangays	20	Barangays	MHO	2023	P500,000.00	20% EDF	100% of barangays provided complete set of instruments for nutrition assessment
General Support to the F1K Program														
Reproduction and distribution of IEC materials in community	To provide Piggang Pinoy Flyers to all households in 20 barangays	5	HHs	5,653	HHs	5,503	HHs	5,503	HHs	MHO PHN RHM HRH	July	P15,000.00		100% households provided with Piggang Pinoy leaflets
Weekly Iron and Folic Acid Supplementation in schools	To provide FeSo4 tabs weekly to Grade 7-10 female students	50	Female Students	250	Female Students	250	Female Students	250	Female Students	RHMs School Nurse	January-December	DOH Procured	DOH	100% of Female Students provided with Feso4 weekly
Monitoring of HH using fortified food and iodized salt.	To monitor HH using fortified food and iodized salt.	4522	HH	4600	HH	4600	HH	4600	Barangays	RSI RHM BHWs	Annually	Personal Services P287,000.00	GF	100% of HH monitored on use of fortified food and iodized salt
Monitoring of bakeries using fortified flour.	To monitor bakeries using fortified flour.	5	Bakeries	5	Bakeries	5	Bakeries	5	Barangays	RSI RHM BHWs	Annually	Personal Services P287,000.00	GF	100% of bakeries monitored on the use of fortified flour
Monitoring of sari-sari stores selling fortified food and iodized salt.	To monitor sari-sari stores selling fortified food and iodized salt.	15	Sari-sari stores	30	Sari-sari stores	30	Sari-sari stores	30	Barangays	RSI RHM BHWs	Annually	Personal Services P287,000.00	GF	100% of sari-sari stores monitored on selling fortified food and iodized salt
2. PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION														
Training of Nutrition Service Providers on PIMAM														

3. NUTRITION IN EMERGENCIES

PREPAREDNESS
Stockpiling of micronutrient and food commodities

Establishment of lactation room in all evacuation centers

Masterlisting of malnourished children and nutritionally at risk pregnant women.

RECOVERY AND REHABILITATION
Continue to monitor nutritional status of identified malnourished children and nutritionally at risk pregnant women

Feeding programs and giving of RUTF

Conduct of OPT Plus

Provide safe potable water

Sustain accessibility of the sanitary toilets

Continue proper waste disposal system

4. NATIONAL GOVERNMENT AGENCY-FUNDED PROJECTS (IF APPLICABLE)														
Philippine Multi-Sectoral Nutrition Program														
5. NUTRITION-SENSITIVE PROGRAMS														
RFPF classes	To conduct RFPF classes to Women of Reproductive Age.	40	WRA	40	WRA	40	WRA	40	Barangays	PPW	Annually	60,000.00 x 3 years	GAD	100% of targeted participants attended RFPF classes
PMC sessions	To conduct PMC sessions to would be couples.	45	Would be couples	45	Would be couples	45	Would be couples	45	Hindang	PPW	Monthly	10,000 x 3 years	GAD	100% of targeted participants attended PMC sessions
KATROPA training	To conduct training to male participants.	70	Male participants	70	Male participants	70	Male participants	70	Barangays	PMW	Annually	POPCOM funded	POPCOM	100% of targeted participants attended RFPF classes
Conduct of Adolescent Health & Development thru U4U, Fertility awareness trainings and symposium and other related activities	To conduct AHD, fertility awareness and other related activities to high school students of public schools (healthy young ones)	40	High school students	50	High school students	50	High school students	50	Schools	PHN HRH	Annually	50,000 x 3 years	GAD	100% of targeted participants attended AHD, fertility awareness and related activities
Conduct water testing	To conduct regular water testing in all barangays	20	Barangays	20	Barangays	20	Barangays	20	Barangays	RSI RHM	Weekly	Personal Services P287,000.00	GF	95% water source monitored
Procurement of water testing machine	To procure water testing kits	0	Water testing machine	1	Water testing machine	1	Water testing machine	1	Hindang	RSI RHM	Annually	P300,000.00	20% EDF	Water testing machine purchased
Education campaign on proper waste management and environmental sanitation.	To educate households on proper waste management and environmental sanitation.	4,522	HH	4600	HH	4600	HH	4600	Barangays	RSI RHM HRH BHW	January-December	Personal Services P287,000.00	GF	90% households provided proper knowledge on proper waste mgt

Reproduction and distribution of IEC campaign materials.	To reproduce and distribute IEC campaign materials to HHs.	4,522	HH	4600	HH	4600	HH	4600	Barangays	RSI BHWs	Annually	P15,000.00		100% households provided IEC materials
WASH in Schools	To implement WASH program in all public schools	22	Schools	22	Schools	22	Schools	22	Schools	DepEd Nurse	January-December	Personal Services	GF	100% targeted schools implement WASH program
Certification of barangays for Zero Open Defecation	To certify barangays with Zero Open Defecation	3	Barangay	1	Barangay	1	Barangay	1	Barangays	RSI BNC	Annually	P287,000.00 Personal Services	GF	To certify 1 ZOD barangay annually
Enabling Mechanisms														
Conduct of NIEM Training for MNC members	To conduct at least one NIEM training for MNC members	3	MNC members	20	MNC Members	20	MNC Members	20	Hindang	MHO PHN	March	P30,000.00	GF /MNC Funds	100% of targeted participants attended trainings
Conduct of NIEM training for BNC members	To conduct NIEM training to BNC members	0	BNCs	100	BNCs	100	BNCs	100	Hindang	MHO PHN RHM HRH	October	P250,000.00	Barangay Fund	100% of BNCs attended NIEM trainings and formulated NIEM Plan
Conduct of orientation on nutrition program management & BNAP formulation workshop to BNCs	To conduct orientation on Nutrition Program Management and BNAP formulation workshop for BNCs	0	BNCs	100	BNCs	100	BNCs	100	Hindang	MHO PHN RHM HRH	October	P250,000.00	Barangay Fund	100% of BNCs attended training and workshop and formulated BNAPs for succeeding year
Conduct BNS Basic and Refresher Course for BNSs	To conduct BNS Basic & Refresher Course to BNSs	23	BNS	23	BNS	23	BNS	23	Hindang	MHO PHN RHM	2 nd quarter	P57,500.00	GAD	All BNSs trained on basic BNS course
Conduct of BNS meeting	To conduct BNS meeting monthly	23	BNS	23	BNS	23	BNS	23	Hindang	MHO PHN RHM	Monthly	Personal Services P287,000.00	GF	90% of BNSs attended monthly meetings
Quarterly MNC Meetings	To conduct MNC meetings quarterly	18	MNC members	18	MNC Members	18	MNC Members	18	Hindang	MHO	Monthly	Personal Services P287,000.00	GF	90% of MNC members attended monthly meeting
Annual MNC PIR	To conduct annual MNC PIR	1	PIR	1	PIR	1	PIR	1	Hindang	MHO	4 th quarter	Personal Services P287,000.00	GF	All target programs were monitored and evaluated

Annual BNS PIR	To conduct annual BNS PIR	1	PIR	1	PIR	1	PIR	1	Hindang	MHC PHN RHMS	4 th quarter	P12,000.00	RHU Fund	All target programs were monitored and evaluated
Awarding of best performing BNS and barangays	To conduct awarding on best performing BNS and barangays	1	Top BNS Top BNC	1 1	Top BNS Top BNC	1 1	Top BNS Top BNC	1 1	Hindang	MNC	July	P15,000.00	MNC Fund	Top Performing BNS and BNC awarded annually
Nutrition Month Celebration	To conduct Nutrition Month Celebration annually	1	Nutrition Culmination Program	1	Nutrition Culmination Program	1	Nutrition Culmination Program	1	Hindang	MNC	July	P100,000.00	MNC Fund	100% targeted groups attended Nutrition Culmination Program
Lobby creation of plantilla positions	To lobby on the creation of plantilla positions	0	MNAO	1	MNAO	1	MNAO	1	Hindang	MHC		PS Nut. Officer III G18 P654,150.00		Plantilla position Created
Barangay Management Information System (BMIS)	To update family profile in Barangay Management Information System	20	Barangay	20	Barangay	20	Barangay	20	Hindang	MNC/ BIDANI	Annually	MOOE P50,000.00	GAD	BMIS updated
Conduct of BNAP Planning Workshop thru BIDA/BMIS	To conduct BNAP planning workshop for BNC	0	BNC	20	BNC	20	BNC	20	Hindang	MNC/ BIDANI	April	MOOE P100,000.00	Barangay Fund	BNAP Planning Workshop conducted
BNS Financial Assistance	To provide monthly incentives to Barangay Nutrition Scholars	23	BNS	23	BNS	23	BNS	1	Hindang	MHO		PS P89,700.00	GF	BNS Monthly Incentives to BNS provided

VII. ESTIMATES OF BUDGETARY REQUIREMENTS

The table below presents the budget estimates for the projects included in the LNAP as well indicates both funded and unfunded components of the budgetary requirements as the respective budget share of each program to the total LNAP budget. The budget estimated for 2023-2025 for all programs amount to PhP 10,175,511.75 with an annual average of about PhP 3,391,837.25

Financing come mostly from General Appropriations and Local Budgets from the IRA, now termed as National Tax Allotment (NTA). These budgets will require annual review and adjustments in line with the regional and national processes for the preparation of investment plans.

Table 6. Three-year Budget Estimates, Funded and Unfunded by Program/Project/Activity

Program/Project/Activity	Cost estimate			Total cost estimate	Funded Portion by LGU	Fund ed Source	Unfund ed Portion
	Y1	Y2	Y3				
i. First 1000 Days Program	P2,398,227.75	P1,898,227.00	P1,898,227.75	P6,194,861.75	P4,551,678.50 P1,643,183.25	LGU DOH	P15,000.00
II. Nutrition Sensitive Programs	P722,000.00	P422,000.00	P422,000.00	P1,566,000.00	P1,566,000.00	LGU	P15,000.00
III. Enabling Programs	P1,640,650.00	P387,000.00	P387,000.00	P2,414,650.00	P2,414,650.00	LGU	

VIII. RESOURCE MOBILIZATION STRATEGIES FOR THE LNAP

The table below shows the funding shortfalls of the LNAP. The funding gap can be addressed in the various resource mobilization strategies outlined below requiring the leadership within the Municipal Nutrition Committee.

Table 7.

Program/Project/Activity with no secure funding (List down all "Unfunded" projects from the budget estimates)	Describe possible sources of additional resources (Specify agency, year and possible amount)	Important information relevant to secure funding (e.g. priorities of the funding agency, window available to secure funding, requirements to secure funding, local conduit of the agency)	Agency to lead the actions to mobilize the resources (Specify timelines and support needed from other stakeholders)
Reproduction and distribution of IEC materials in community *To provide Pinggang Pinoy Flyers to all households in 20 barangays	LGU Year: 2023 Possible Amount: P15,000.00	Activity Proposal Source of Fund: LGU Supplemental Budget	Municipal Nutrition Committee
Reproduction and distribution of IEC campaign materials regarding proper solid waste management * To reproduce and distribute IEC campaign materials to HHS	LGU Year: 2023 Possible Amount: P15,000.00	Activity Proposal Source of Fund: LGU Supplemental Budget	Municipal Nutrition Committee

IX. ARRANGEMENTS FOR ORGANIZATION AND COORDINATION

The Implementation Plan of the Municipal Nutrition Action Plan defines the individual institutional accountability for each of the projects and common accountabilities with respect to outcome targets. The MNAP then consists of individual and shared accountabilities to deliver outputs and outcomes. The delivery of outcomes and outputs which entail institutional resources and are ultimately the responsibility of the accountable agencies.

Institutional accountabilities also include accountability for coordination of the LNAP. The Municipal Nutrition Committee, as the counterpart body of the Regional Nutrition Committee of Region 8 as well as the NNC Governing Board, shall primarily serve as the mechanism to oversee the progressive implementation of the LNAP. This function covers integrating and harmonizing actions for nutrition improvement at the provincial level. It will be composed of the same agencies as the NNC Governing Board and the Regional Nutrition Committee with additional member agencies as may be needed and appropriate for the province/city/municipality. The LNC will continue to coordinate nutrition actions at the provincial, city, and municipal levels.

The functions of the Local Nutrition Committee are: to formulate, coordinate, monitor, and evaluate the provincial/city/municipal nutrition action plan. It also extends technical assistance to lower-level local nutrition committees along nutrition program management. The membership of the LNC may be expanded to include stakeholders/partners deemed to contribute to the effective implementation of the LNAP and achievement of set nutrition outcomes supported by an enabling policy issuance. It may create technical working groups and other similar inter-agency groups to address particular issues and strengthen interagency coordination.

In the discharge of each local coordination function including of the LNAP, processes have been instituted in the past and will continue to be harnessed for the delivery of the LNAP. The MNC shall facilitate the following: 1) formulation of the Annual Municipal Operational or Work and Financial Plan to support the implementation of LNAP; 2) convening of the MNC quarterly meetings; and 3) annual program implementation review of the LNAP.

X. MONITORING AND EVALUATION SCHEME

The overall implementation plan is the reference document for designing the monitoring system including annual program implementation reviews, mid-term reviews and the end-of-plan evaluation.

As a management tool, the management meetings and quarterly reporting of the Local Nutrition Committee will be used as a platform for LGU monitoring of the LNAP. While the report is important, it is the discussion at the LNC that is more vital in terms of ensuring that corrections/revisions/improvements/enhancement are undertaken by individual agencies and the LNC as a whole in response to the emerging issues and problems in implementation. The management decision in the quarterly meetings will guide the Regional Nutrition Committee and the NNC Regional office in following up LNAP implementation.

At the end of each year, the LNC will convene an annual *Program Implementation Review* (PIR) which is conducted every last quarter of the year. This will allow LNC member agencies and local government units to integrate revisions to the program/s for the coming budget year. The PIR, benefiting from initial annual progress reports from the agencies, undertakes a rigorous and reflective analysis of the experience in the implementation for the year to design improvements in the Plan for the following year. In the course of the implementation year, the Provincial Nutrition Office will collect important nuggets of lessons that can guide the planning for the coming year in addition to what will be brought by the agencies in the PIR.

The midterm review of the PPAN 2017-2022 is planned in 2019/2020. NNC in consultation with the 17 regions may opt to conduct regional mid-term reviews for the RPAN. Determination to undertake this in the 36 focus provinces will be a joint decision of the RNC and the provinces.

Each of the NNC Regional Office working hand in hand with the Nutrition Surveillance Division (NSD) and the Nutrition Policy and Planning Division (NPPD) of NNC will determine whether individual evaluation of every province will be undertaken in 2022 in time for the review of the PPAN and the formulation of the successor National Plan 2023-2028. In case the decision for every region to have its own RPAN evaluation, then the RNPC will endeavor to prepare early for such exercise and coordinate the participation of their respective PPAN focus provinces in the exercise.

Table 8. Monitoring and Evaluation of the Three-Year INAP

Program/Project/ Activity	Data Source	How to collect (Method)	Person in charge	Frequency of data collection	Schedule
Provision of Prenatal services with counseling to pregnant women.	FHSIS reports	Documents and records	RHM, HRH, BNS, BHW	monthly	End of every month
Procurement of FeSo4 and calcium tablets	FHSIS reports	Documents and records	RHM, HRH, BNS, BHW	monthly	End of every month
Procurement of Tetanus Diphtheria vaccine (TD)	FHSIS reports	Documents and records	RHM, HRH, BNS, BHW	monthly	End of every month
Nutritional Status assessment for pregnant women in the first trimester	FHSIS reports	Documents and records	RHM, HRH, BNS, BHW	monthly	End of every month
Promotion of milk code through Buntis Congress	Attendance sheets	Documents and records	MNCHN Coordinator, RHM, HRH, BNS, BHW	Once	End of August
Maintenance of Lactation Stations, Municipal & Public Market	Logbook	Documents and records	MNC RHU staff Market Supervisor	Monthly	End of every month
Orientation of schools & private establishments on the creation of Breastfeeding corner.	Logbook	Documents and records	MHO PHN RHM's HRH	Once	End of year
Conduct home visits to postpartum women.	Home visit	Documents and records	RHM, HRH, BNS, BHW	Monthly	End of every month
Procurement of FeSo4 and Vit. A supplement for postpartum women	Inventory report	Documents and records	RHM, HRH, BNS, BHW	Annually	End of year
Conduct of mother's nutrition education classes.	Attendance sheets	Documents and records	PHN RHM HRH BNS BHW	July to December	Quarterly
Dietary Supplementation on Nutritionally at risk Pregnant women	Attendance Logbook	Documents and records	MHO RHM's HRH BNS BHW	April- June	End of April, May, June
Dietary Supplementation to preschool children for 120 days	Attendance Logbook	Documents and records	MHO RHM's HRH BNS BHW	April-June	End of April, May, June
Procurement of counterpart vaccines for NIP.	Inventory Report	Documents and records	RHM, HRH, BNS, BHW	Annually	End of year
Procurement of Vit. A, MNP and deworming tablets.	Inventory Report	Documents and records	RHM, HRH, BNS, BHW	Annually	End of year

Conduct of Operation Timbang Plus (OPT Plus)	OPT plus report	Documents and records	MHO /MNAO PHN RHM, HRH, BNS, BHW	March April	End of April
Procurement of anthropometric instruments for height and length	Inventory Report	Documents and records	MHO	Annually	End of every year
Reproduction and distribution of IEC materials in community	Inventory Report	Documents and records	MHO PHN RHMs HRH	July	End of July
Weekly Iron and Folic Acid Supplementation in schools	Dep Ed Reports	Documents and records	RHMs School Nurse	January-December	End of every year
Monitoring of HH using fortified food and iodized salt.	FHSIS report	Documents and records	RSI RHMs BHWs	Annually	End of every year
Monitoring of bakeries using fortified flour.	FHSIS report	Documents and records	RSI RHMs BHWs	Annually	End of every year
Monitoring of sari-sari stores selling fortified food and iodized salt.	FHSIS report	Documents and records	RSI RHMs BHWs	Annually	End of every year
RPPF classes	Attendance Logbook	Documents and records	Population Program Worker	Annually	End of every year
PMC sessions	Attendance Logbook	Documents and records	Population Program Worker	Monthly	End of every month
KATROPA training	Attendance sheets	Documents and records	Population Program Worker	Annually	End of every year
Conduct of Adolescent Health & Development, Fertility awareness trainings and symposium and other related activities	Attendance Sheets	Documents and records	PHN HRH	Annually	End of every year
Conduct water testing	FHSIS report	Documents and records	RSI RHMs	Weekly	End of every month
Procurement of water testing machine	Inventory Report	Documents and records	RSI RHMs	Once	End of year
Education campaign on proper waste management and environmental sanitation.	Attendance Logbook	Documents and records	RSI RHMs HRH BHWs	January-December	End of every month
Reproduction and distribution of IEC campaign materials.	Inventory Report	Documents and records	RSI BHWs	Annually	End of every year
WASH in Schools	Dep Ed Reports	Documents and records	DepEd Nurse	January-December	End of every year
Certification of barangays for Zero Open Defecation	FHSIS report	Documents and records	RSI BNC	Annually	End of every year
Conduct of NiEM Training for MNC members	Attendance Sheets	Documents and records	MHO PHN	March	End of the year
Conduct of NiEm training for BNC members	Attendance Sheets	Documents and records	MHO PHN RHMs HRH	October	End of the year
Conduct of orientation on nut. program management and BNAP formulation workshop to BNCs	Attendance Sheets	Documents and records	MHO PHN RHMs HRH	October	End of the year

Conduct BNS Basic and Refresher Course for BNSs	Attendance Sheets	Documents and records	MHO PHN RHMs	2 nd quarter	End of the quarter
Conduct of BNS meeting	Attendance Sheets Minutes of the meetings	Documents and records	MHO PHN RHMs	Monthly	End of every month
Quarterly MNC Meetings	Attendance Sheets Minutes of the meeting	Documents and records	MHO	Monthly	End of every month
Annual MNC PIR	Attendance Sheets	Documents and records	MHO	4 th quarter	End of the quarter
Annual BNS PIR	Attendance Sheets	Documents and records	MHO PHN RHMS	4 th quarter	End of the quarter
Awarding of best performing BNS and barangays	MELLPI PRO Evaluation Reports	Documents and records	MNC	July	End of every July
Nutrition Month Celebration	Attendance Sheets	Documents and records	MNC	July	End of every July
Lobby creation of plantilla positions	Ordinance	Documents and records	MHO	May	End

ANNEXES

Sangguniang Bayan Resolution No. 2022-40

Directory of the Local Nutrition Committee



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG,
LEYTE, IN ITS REGULAR SESSION HELD ON MAY 24, 2022 AT THE SB SESSION HALL

RESOLUTION NO. 2022-40

A RESOLUTION ADOPTING/APPROVING THE MUNICIPAL NUTRITION ACTION
PLAN OF THE MUNICIPALITY OF HINDANG, LEYTE FOR CALENDAR YEARS 2023-2025

WHEREAS, endorsed for consideration by this Body is the proposed Municipal Nutrition Action Plan of the Municipality of Hindang, Leyte, for calendar years 2023-2025 containing therein several Programs, Projects and Activities (PPAs) deemed necessary to attain the development thrusts of the health and nutrition sector, as follows:

- **Nutrition Specific Program**
Infant and young child feeding
- **Nutrition Sensitive Program**
Improvement of physical access to food
- **Enabling program**
Strengthening Management Support

WHEREAS, a careful review on the Plan reveals that it is comprehensive, containing all information and data including the programs, projects and activities related to nutrition for calendar years 2023-2025 and is geared toward the attainment of the general objective which is to improve the health and nutritional status among children, pregnant and lactating mothers at the end of 2025;


WHEREFORE, on motion of Hon. Jun A. Cabal duly seconded by Hon. Edna B. Mapalo, be it;

RESOLVED, as it is hereby RESOLVED, to ADOPT/APPROVE the MUNICIPAL NUTRITION ACTION PLAN of the Municipality of Hindang, Leyte for calendar years 2023-2025;

RESOLVED FURTHER, that copies of this resolution be furnished Chairman of Municipal Nutrition Municipal Nutrition Action Officer (MNAO) and all concerned offices for their information and guidance.


Carried unanimously.

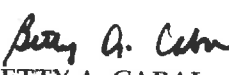
I HEREBY CERTIFY to the correctness of the foregoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED:

APPROVED:


ROMULO D. BASANEZ
SB Member-Temporary
Presiding Officer


BETTY A. CABAL
Municipal Mayor



MUNICIPAL NUTRITION COMMITTEE

Hindang, Leyte

	Name	Agency/Office	Designation	Signature
Chairperson:	HON. BETTY A. CABAL	MUNICIPALITY OF HINDANG	Municipal Mayor	
Co-Chairperson:	HON. ELPIDIO B. CABAL, JR.	SANGGNIANG BAYAN	Municipal Vice-Mayor	
Municipal Nutrition Action Officer	ESTARMIO P. ZAFICO, MD	RURAL HEALTH UNIT	Municipal Health Officer	
Members:	HON. ROMULO D. BASAÑEZ	SANGGNIANG BAYAN	Chairman, Committee on Health	
	MS. GEORMA Z. CAVERO	MSWDO	Mun. Social Welfare & Dev't Officer	
	MS. EMELINDA B. ALABADO	MUN. AGRICUTURE OFFICE	OIC Municipal Agriculturist	
	ENGR. RICARDO M. RENEGADO, JR.	MPDO	Mun. Planning & Dev't Coordinator	
	MS. IMELDA A. RENEGADO	MUNICIPAL BUDGET OFFICE	Municipal Budget Officer	
	MS. VICTORIA N. FULACHE	MUNICIPAL TREASURER'S OFFICE	Municipal Treasurer	
	MR. GIDEON L. EGOS	DILG	Mun. Local Gov't Operations Officer	
	HON. ABSALON A. BARDOS	LIGA NG MGA BARANGAY	ABC President	
	MS. MARILYN A. CABAL	MDRRMC	MDRRM Officer	
	MS. JO SHERYL C. BENTULAN, RN, MAN	RURAL HEALTH UNIT	Public Health Nurse	
	MARIA VILMA A. ESTORBA, DMD, MPH	DEPARTMENT OF HEALTH	Development Management Officer IV	
	ARLENE B. YEE, Ed.E.	DEPARTMENT OF EDUCATION	District Supervisor	
	MS. MELODINA P. EDULLANTES	VISAYAS STATE UNIVERSITY	BIDANI Project Staff	
	MS. SALOMA B. GISULGA	VISAYAS STATE UNIVERSITY	BIDANI Project Staff	
MR. HOSPICIO ACOMPAÑADO, JR.	NORWELEDEPAI	Representative		
MR. ROMULO D. BASAÑEZ	HINDANG FEDERATION OF BHW	President		
MS. ROSALINA B. JABILLO	BNS ASSOCIATION	President		
MS. ROSARIO A. ALBERIO	CDW FEDERATION	President		

**CULTURAL
DEVELOPMENT
PLAN
CY 2023-2025**



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG,
LEYTE, IN ITS REGULAR SESSION HELD ON JULY 12, 2022 AT THE SB SESSION HALL

RESOLUTION NO. 2022-61

A RESOLUTION ADOPTING THE CULTURE AND ARTS DEVELOPMENT
PLAN OF LGU-HINDANG FOR CALENDAR YEAR 2023-2025

WHEREAS, Local Government Code Section 16 on *General Welfare* provide that " Every local government unit shall exercise the powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare. Within their respective territorial jurisdictions, local government units shall ensure and support, among other things, *the preservation and enrichment of culture*, promote health and safety, enhance the right of the people to a balanced ecology, encourage and support the development of appropriate and self-reliant scientific and technological capabilities, improve public morals, enhance economic prosperity and social justice, promote full employment among their residents, maintain peace and order, and preserve the comfort and convenience of their inhabitants";

WHEREAS, succeeding provision of the same Code under Section 17 on Basic Services and facilities further provides

(a) Local government units shall endeavor to be self-reliant and shall continue exercising the powers and discharging the duties and functions currently vested upon them. They shall also discharge the functions and responsibilities of national agencies and offices devolved to them pursuant to this Code. Local government units shall likewise exercise such other powers and discharge such other functions and responsibilities as are necessary, appropriate, or incidental to efficient and effective provisions of the basic services and facilities enumerated herein.

(b) Such basic services and facilities include, but are not limited to, the following:

(2) For a Municipality

XXXXXXXXXXXXXXXXXX

(vii) Municipal buildings, *cultural centers, public parks including freedom parks*, playgrounds, and other sports facilities and equipment, and other similar facilities;

WHEREAS, in order to preserve cultural and other related facilities as well as promote the festivals and culture of the municipality, prioritized Programs, Projects and Activities (PPAs) a development plan for the culture and arts must be drafted and approved by the Local Culture and Arts Council as a guide in the implementation of programs relative thereto,

WHEREFORE, on motion of Jessa Monica C. Buenafe duly seconded by Hon. Romulo D. Basañez, be it:

SB Resolution No. 2022-61

-page 2-

RESOLVED, as it is hereby RESOLVED, to ADOPT the Culture and Arts Development Plan of LGU-Hindang, Leyte, for Calendar Year 2023-2025;


RESOLVED FURTHER, that of this resolution be furnished all offices concerned for their information and guidance.

Carried unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED TO BE DULY ADOPTED:


ELFIDIO B. CABAL, JR.
*Municipal Vice Mayor
Presiding Officer*



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

**CULTURE AND ARTS DEVELOPMENT PLAN
CY 2023-2025**

PRIORITIZED PPA'S	ESTIMATED COST	TIMELINE			IMPLEMENTING OFFICE
		CY 2023	CY 2024	CY 2025	
Expansion & Landscaping of Rizal Park	6,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	LCE,ME,MTC
Upgrading of Rizal Park & Cultural Center	3,000,000.00	1,500,000.00	1,500,000.00		LCE,ME,MTC
Rehabilitation of Cultural Center	3,700,000.00	1,500,000.00	1,200,000.00	1,000,000.00	LCE,ME,MTC
Upgrading of Comfort Room & Drainage System	500,000.00	500,000.00			LCE,ME,MTC
Installation/Upgrading of Lighting Fixtures of Rizal Park & Cultural Center	1,000,000.00	500,000.00	500,000.00		LCE,ME,MTC
Installation/Construction of Children's Amusement Facilities/Amenities of Rizal Park	4,000,000.00	2,000,000.00	2,000,000.00		LCE,ME,MTC
Maintenance of Rizal Park and Cultural Center	300,000.00	100,000.00	100,000.00	100,000.00	LCE,ME,MTC
Installation/Construction of Water Fountain of Cultural Center	3,000,000.00	1,500,000.00	1,500,000.00		LCE,ME,MTC
Hindang Founding Anniversary Celebration	300,000.00	100,000.00	100,000.00	100,000.00	MSWDO,LCE
Hindang Cultural Festivals & Tourism Promotion	1,500,000.00	500,000.00	500,000.00	500,000.00	LCE,MTC
Development of Gatighan Cultural Marker	2,000,000.00	1,200,000.00	800,000.00		LCE,ME,MTC
GRAND TOTAL	25,300,000.00	11,400,000.00	10,200,000.00	3,700,000.00	

Prepared By:

LOCAL CULTURE AND ARTS COUNCIL


LOURDES M. PANERIO
Member


HON. EDNA B. MAPALO
Member


HON. JUN A. CABAL
Member


ENGR. RICARDO M. RENEGADO, JR.
Member


MARIUS G. MIRAFIOR
Member


DEXTER R. SARCON
Member


IMELDA A. RENEGADO
Member


ARLENE B. YEE
Member


FAUSTINO E. FLORES
Member


GEORMA Z. CAVERIO
Member


VERBIE A. VISBAL
Member


VICTORIA N. FULACHE
Member


ROMEO C. BIONG, JR.
Member


ANACLETA D. ABOYME
Member


EDEL ALOTAYA
Member


EDWIN C. SERINA
Member


JESSA MONICA C. BUENAFE
Member

Approved By:


BETTY A. CABAL
Municipal Mayor

INDICATIVE
ANNUAL
PROCUREMENT
PLAN

ANNUAL PROCUREMENT PLAN

REGION: REGION VIII - EASTERN VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: LEYTE
CITY/MUNICIPALITY: HINDANG

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-01-001	Office Supplies	MO	No	NP Sec 53.5-Agency to Agency/Sec 52.1b Shopping/Ordinary/Regular Office Supplies & Equipment	Jan, April, July and October				GF	150,000.00	150,000.00		Office Supplies
24-01-002	Fuel, Oil and Lubricants	MO	No	Public Bidding Sec10/NP 53.1 Two Failed	January to December (Monthly)				GF	1,410,000.00	1,410,000.00		Fuel, Oil and Lubricants
24-01-003	Survey Expenses	MO	No	NP Sec 53.9 -SVP	1/9/24	1/12/24	1/13/24	GF	20,000.00	20,000.00		Survey Expenses	
24-01-004	Auditing Services	MO	No	NP Sec 53.9 -SVP	1/6/24	1/9/24	1/12/24	GF	80,000.00	80,000.00		Auditing Services	
	<i>Other Supplies & Materials:</i>												
24-01-05	Janitorial Supplies	MO	No	NP Sec 53.9 -SVP	1/6/24	1/9/24	1/12/24	GF	35,000.00	35,000.00		Janitorial Supplies	
24-01-06	Stickers with Lamination for Potpot, Bicycle and Motorcycle	MO	No	NP Sec 53.9 -SVP	1/6/24	1/9/24	1/12/24	GF	7,000.00	7,000.00		Stickers with Lamination for Potpot, Bicycle and Motorcycle	
	<i>Repairs & Maintenance-Machinery & Equipment:</i>												
24-01-07	Office Equipment	MO	No	NP Sec 53.9 -SVP				GF	40,000.00	40,000.00		Office Equipment	
24-01-08	ICT Equipment	MO	No	NP Sec 53.9 -SVP				GF	30,000.00	30,000.00		ICT Equipment	
	<i>Repairs & Maintenance-Transportation Equipment:</i>												
24-01-09	Motor Vehicles	MO	No	NP Sec 53.9 -SVP				GF	285,000.00	285,000.00		Motor Vehicles	
24-01-10	Watercraft	MO	No	NP Sec 53.9 -SVP				GF	100,000.00	100,000.00		Watercraft	
24-01-11	Construction & Heavy Equipment	MO	No	NP Sec 53.9 -SVP				GF	750,000.00	750,000.00		Construction & Heavy Equipment	
24-01-12	Printing and Publication Expenses	MO	No	NP Sec 53.9 -SVP				GF	75,000.00	75,000.00		Tarps	
24-01-13	Representation Expenses	MO	No	NP Sec 53.9 -SVP				GF	100,000.00	100,000.00		Meals and snacks	
24-01-14	Other Maintenance & Operating Expenses	MO	No	Sec 52.1b Shopping/Ordinary/Regular Office Supplies & Equipment/NP Sec 53.9 -SVP				GF	300,000.00	300,000.00		Meals and snacks, tarp, Other supplies & Materials	
	<i>Illegal Drugs Prevention and Rehabilitation Program</i>	MPOC											
24-02-01	Training Expenses: Support to BADACs & BPOCs Planning Workshop for the Formulation of BPOCs Plan and BADAC Action Plan	MPOC	No	Sec 52.1b Shopping/Ordinary/Regular Office Supplies & Equipment/NP Sec 53.5-Agency to Agency/NP Sec 53.9 -SVP	1/9/24	1/12/24	1/13/24	GF	15,000.00	15,000.00		meals & Snacks, tarp, supplies	
24-02-02	Youth Leadership Summit	MPOC LYDO	No	Sec 52.1b Shopping/Ordinary/Regular Office Supplies & Equipment NP Sec 53.9 -SVP	1/9/24	1/12/24	1/13/24	GF	25,000.00	25,000.00		meals & Snacks, tarp, supplies, t-shirts with print	
24-02-03	Other MOOE: Strengthening of MPOC/MADAC and BPOC & BADAC	MPOC	No	NP Sec 53.9 -SVP	1/9/24	1/12/24	1/13/24	GF	10,000.00	10,000.00		meals & Snacks, tarp, supplies	
24-02-04	Conduct of Anti-Illegal Drug Operations/Bur Bus	MPOC	No	NP Sec 53.9 -SVP	1/9/24	1/12/24	1/13/24	GF	20,000.00	20,000.00		Fuel, Oil & Lubricants to support to Intel Operatives	
24-02-05	Community based Rehabilitation Program (CBRP) for moderately affected PWUDs Recovery Program with CSAR Progma (Purchase of training materials)	MPOC	No	Sec 52.1b Shopping/Ordinary/Regular Office Supplies & Equipment NP Sec 53.9 -SVP	1/9/24	1/12/24	1/13/24	GF	20,000.00	20,000.00		Purchase of training materials	
24-02-06	Livelihood Programs (Donations) for 6 ELCAC Barangays	MPOC	No	NP Sec 53.9 -SVP	1/9/24	1/12/24	1/13/24	GF	15,000.00	15,000.00		Livelihood Programs	
24-02-07	Crime Prevention: Training Expenses: Capability building for Tanods, Kagawads, Peace & Order	MPOC	No	NP Sec 53.5-Agency to Agency/NP Sec 53.9 -SVP	1/9/24	1/12/24	1/13/24	GF	15,600.00	15,600.00		meals & Snacks, tarp, supplies	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
24-02-08	Lupon Training	MPOC	No	NP Sec 53.5 Agency to Agency/NP Sec 53.9 -S/P		1/9/24	1/12/24	1/13/24	GF	15,000.00	15,000.00		meals & Snacks, tarp, supplies	
24-02-09	Fuel, Oil & Lubricants: Support to Intel General Ops (AFP) on Terrorism	MPOC	No	NP Sec 53.9 -SVP		1/9/24	1/12/24	1/13/24	GF	20,000.00	20,000.00		Fuel	
24-02-10	Other Supplies & Materials Exp: Support AFP Patrol Base (Brgy. Canhaayon Base Camp)	MPOC	No	NP Sec 53.9 -SVP		1/9/24	1/12/24	1/13/24	GF	24,000.00	24,000.00		Food, Commodities, Fuel	
24-02-11	Office Supplies	MPOC Secretariat	No	NP Sec 53.5 Agency to Agency/NP Sec 53.9 -S/P		1/9/24	1/12/24	1/13/24	GF	10,000.00	10,000.00		Office Supplies	
24-02-12	Other Supplies & Materials: 1 unit: Desktop Computer with Printer	MPOC Secretariat	No	NP Sec 52.1b Shopping/Oldinary/Regular Office Supplies & Equipment		1/9/24	1/12/24	1/13/24	GF	40,000.00	40,000.00		Desktop & Printer	
24-02-13	Repairs & Maint-Buildings: Repainting and Waterproofing of BFP Station	MPOC Fire Safety Services	No	NP Sec 53.9 -SVP		1/9/24	1/12/24	1/13/24	GF	15,000.00	15,000.00		Materials for Repainting and Waterproofing	
24-02-14	Office Supplies	MPOC P/FF	No	NP Sec 53.5 Agency to Agency/NP Sec 53.9 -S/P		1/9/24	1/12/24	1/13/24	GF	15,600.00	5,000.00		Office Supplies	
24-02-15	Office Supplies	MPOC LYDO	No	NP Sec 53.5 Agency to Agency/NP Sec 53.9 -S/P		1/9/24	1/12/24	1/13/24	GF	10,000.00	5,000.00		Office Supplies	
24-02-16	Other Supplies & Materials: 1 unit: Printer	MPOC LYDO	No	NP Sec 52.1b Shopping/Oldinary/Regular Office Supplies & Equipment		1/9/24	1/12/24	1/13/24	GF	10,000.00	10,000.00		Printer	
24-02-17	Other MOOE	MPOC LYDO	No	NP Sec 53.5 Agency to Agency/NP Sec 53.9 -S/P		1/9/24	1/12/24	1/13/24	GF	10,000.00	10,000.00		Other MOOE	
		MDRRMO												
24-02-01	Office Supplies	MDRRMO	No	NP Sec 53.5 Agency to Agency/NP Sec 53.9 -S/P			2/14/24	2/16/24	2/19/24	GF	25,000.00	25,000.00		Office Supplies
24-02-02	Fuel, Oil & Lubricants	MDRRMO	No	NP Sec 53.9 -SVP	3/4/24	3/15/24	3/19/24	3/20/24	GF	18,611.88	18,611.88		Fuel, oil & lubricants	
24-02-03	Repair & Maintenance-disaster Equipment	MDRRMO	No	NP Sec 53.9 -SVP					GF	30,000.00	30,000.00		repairs, maintenance, parts, labor/accessories	
24-02-04	Repair & Maintenance-Motor Vehicles	MDRRMO	No	NP Sec 53.9 -SVP					GF	80,000.00	80,000.00		repairs, maintenance, parts, labor/accessories	
24-02-05	Food, supplies for meetings, trainings and seminars	MDRRMO Preparedness	No	Public Bidding/NP Sec 53.1/NP Sec 53.9-SVP/NP Sec 53.9 -SVP	3/4/24	3/15/24	3/19/24	3/29/24	GF	200,000.00	200,000.00		Food, Supplies	
24-02-06	Relief & Welfare Goods	MDRRMO Preparedness	No	Public Bidding/NP Sec 53.1/NP Sec 53.9-SVP	5/2/24	5/14/24	5/17/24	5/20/24	GF	175,559.45	175,559.45		Relief & Welfare Goods	
24-02-07	Food for blood letting activity	MDRRMO Preparedness	No	NP Sec 53.9 -SVP	3/4/24	3/15/24	3/19/24	3/20/24	GF	50,000.00	50,000.00		Food	
24-02-08	Fuel	MDRRMO Preparedness	No	NP Sec 53.9 -SVP	3/4/24	3/15/24	3/19/24	3/20/24	GF	100,000.00	100,000.00		Fuel	
24-02-09	Disaster Drills	MDRRMO Preparedness	No	NP Sec 53.9 -SVP	3/4/24	3/15/24	3/19/24	3/20/24	GF	15,000.00	15,000.00		Food, Tarp	
24-02-10	Pamphlets, brochures, tarp, batteries	MDRRMO Preparedness	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	5,000.00	5,000.00		Pamphlets, brochures, tarp, batteries	
24-02-11	Emergency Equipment	MDRRMO Preparedness	No	NP Sec 53.9 -SVP	5/2/24	5/8/24	5/9/24	5/10/24	GF	100,000.00	100,000.00		Emergency Equipments	
24-02-12	Early Warning System (Public Address System)	MDRRMO Preparedness	No	Public Bidding/NP Sec 53.1/NP Sec 53.9-SVP	5/2/24	5/14/24	5/17/24	5/20/24	GF	300,000.00		300,000.00	Public Address System	
24-02-13	Storage Facilities for relief goods and equipments	MDRRMO Preparedness	No	Public Bidding/NP Sec 53.1/NP Sec 53.9-SVP	5/2/24	5/14/24	5/17/24	5/20/24	GF	400,000.00		400,000.00	Storage Facilities for relief goods and equipments	
24-02-14	Construction of Retaining Wall for Slope Protection	MDRRMO Prevention & Mitigation	No	Public Bidding/NP Sec 53.1	2/2/24	2/14/24	2/16/24	2/19/24	GF	2,000,000.00		2,000,000.00	Construction of Retaining Wall for Slope Protection	
24-02-15	Desilting, Declogging of Drainage Canals	MDRRMO Prevention & Mitigation	No	NP Sec 53.9 -SVP	4/2/24	4/12/24	4/16/24	4/17/24	GF	100,000.00	100,000.00		Desilting, Declogging of Drainage Canals	
24-02-16	Food	MDRRMO Disaster Response	No	NP Sec 53.9 -SVP		4/12/24	4/16/24	4/17/24	GF	20,000.00	20,000.00		Food	
24-02-17	Welfare Goods	MDRRMO Disaster Response	No	Public Bidding/NP Sec 53.1/NP Sec 53.9-SVP	3/4/24	3/15/24	3/19/24	3/29/24	GF	114,801.85	114,801.85		Welfare Goods	
24-02-18	Fuel, Oil & Lubricants for Transportation	MDRRMO Disaster Response	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	50,000.00	50,000.00		Fuel, Oil & Lubricants for Transportation	
24-02-19	Construction/Rehab. of Damaged Infra Facilities	MDRRMO Rehab & Recovery	No	Public Bidding/NP Sec 53.1					GF	300,000.00		300,000.00	Construction/Rehab. of Damaged Infra Facilities	
24-02-20	Office Supplies	MDRRMO	No	NP Sec 53.5 Agency to Agency					GF	25,000.00	25,000.00		Office Supplies	
24-02-21	Fuel, Oil and Lubricants	MDRRMO	No	NP Sec 53.9 -SVP					GF	12,000.00	12,000.00		Fuel, Oil and Lubricants	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-02-22	Disaster response & Rescue Eqpt (Repairs, Maintenance, parts & accessories)	MDRMO	No	NP Sec 53.9 -SVP					GF	40,000.00	40,000.00		Disaster response & Rescue Eqpt (Repairs, Maintenance, parts & accessories)
24-04-01	Purchase of Office Supplies	Vice Mayor's Office	No	NP Sec 53.5 Agency to Agency/NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	10,000.00	10,000.00		Office Supplies
24-04-02	Purchase of Other Supplies & Materials	Vice Mayor's Office	No	NP Sec 53.9 -SVP		4/12/24	4/16/24	4/17/24	GF	5,000.00	5,000.00		Other Supplies & Materials
24-04-03	Repairs & Maintenance-Office Eqpt	Vice Mayor's Office	No	NP Sec 53.9 -SVP					GF	10,000.00	10,000.00		Repairs & Maintenance-Office Eqpt
24-05-01	Purchase of Office Supplies	SB Office	No	NP Sec 53.5 Agency to Agency/NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	20,000.00	20,000.00		Office Supplies
24-05-02	Purchase of Other Supplies & Materials	SB Office	No	NP Sec 53.9 -SVP					GF	40,000.00	40,000.00		Purchase of Other Supplies & Materials
24-05-03	Purchase of Other Supplies & Materials	SB Office	No	NP Sec 53.9 -SVP					GF	40,000.00	40,000.00		Purchase of Other Supplies & Materials
24-05-04	Repair and Maintenance-Office Equip.	SB Office	No	NP Sec 53.9 -SVP					GF	10,000.00	10,000.00		Repair and Maintenance-Office Equip.
24-05-05	Repair and Maintenance-IT Equip.	SB Office	No	NP Sec 53.9 -SVP					GF	10,000.00	10,000.00		Repair and Maintenance-IT Equip.
24-05-06	Representation Expenses	SB Office	No	NP Sec 53.9 -SVP					GF	30,000.00	30,000.00		Representation Expenses
24-05-07	Advertising Expenses	SB Office	No	NP Sec 53.9 -SVP					GF	15,000.00	15,000.00		Advertising Expenses
24-06-01	Purchase of Office Supplies	SB Secretary	No	NP Sec 53.5 Agency to Agency/NP Sec 53.9 -SVP					GF	5,000.00	5,000.00		Office Supplies
24-06-02	Purchase of Other Supplies & Materials	SB Secretary	No	NP Sec 53.9 -SVP					GF	7,000.00	7,000.00		Other Supplies & Materials
24-06-03	Repair & Maintenance- Office Equip.	SB Secretary	No	NP Sec 53.9 -SVP					GF	5,000.00	5,000.00		Repair & Maintenance- Office Equip.
24-06-04	Repair & Maintenance- IT Equip.	SB Secretary	No	NP Sec 53.9 -SVP					GF	10,000.00	10,000.00		Repair & Maintenance- IT Equip.
24-06-05	Advertising Expenses	SB Secretary	No	NP Sec 53.9 -SVP					GF	23,000.00	23,000.00		Advertising Expenses
24-07-01	Purchase of Office Supplies	MTO	No	NP Sec 53.5 Agency to Agency/NP Sec 53.9 -SVP					GF	55,000.00	55,000.00		Office Supplies
24-07-02	Purchase of Accountable Forms	MTO	No	NP Sec 53.5 Agency to Agency					GF	120,000.00	120,000.00		Accountable Forms
24-07-03	Purchase of Other Supplies & Materials : Printer	MTO	No	Sec 52.1b Shopping/Ordinary/Regular Office Supplies & Equipment					GF	15,000.00	15,000.00		Printer
24-07-04	Purchase of Other Supplies & Materials : Empty Bet Bottles, Capseal & Stickers for NS Cap for Water Refilling Station	MTO	No	NP Sec 53.9 -SVP					GF	64,780.55	64,780.55		Empty Bet Bottles, Capseal & Stickers for NS Cap for Water Refilling Station
24-07-05	Rep & maintenance - Office Equipment (repairs, maintenance, parts & accessories)	MTO	No	NP Sec 53.9 -SVP					GF	13,500.00	13,500.00		Rep & maintenance - Office Equipment (repairs, maintenance, parts & accessories)
24-07-06	Repairs & Maintenance-ICT Eqpt	MTO	No	NP Sec 53.9 -SVP					GF	13,500.00	13,500.00		Repairs & Maintenance-ICT Eqpt
24-07-07	Fuel, Oil & Lubricants for Transportation	MTO	No	NP Sec 53.9 -SVP					GF	10,000.00	10,000.00		Gasoline
24-07-08	Other Maintenance & Operating Expenses (meals & Snacks)	MTO	No	NP Sec 53.9 -SVP					GF	10,000.00	10,000.00		meals and snacks
24-08-01	Purchase of Office Supplies	Assessor's Office	No	NP Sec 53.5 Agency to Agency		Jan, Feb, March & June 2024			GF	35,800.00	35,800.00		Office Supplies
24-08-02	Purchase of Other Supplies & Materials	Assessor's Office	No	NP Sec 53.9 -SVP		1/5/24	1/8/24	1/10/24	GF	2,000.00	2,000.00		Other Supplies & Materials
24-08-03	Purchase of Postage Stamps	Assessor's Office	No	NP Sec 53.5 Agency to Agency					GF	2,500.00	2,500.00		Postage Stamps
24-08-04	Repairs and Maintenance-Office Equipment	Assessor's Office	No	NP Sec 53.9 -SVP					GF	4,500.00	4,500.00		Repairs and Maintenance-Office Equipment
24-08-05	Repairs and Maintenance-ICT Equipment	Assessor's Office	No	NP Sec 53.9 -SVP					GF	5,000.00	5,000.00		Repairs and Maintenance-ICT Equipment
24-09-01	Purchase of Office Supplies	Accounting Office	No	NP Sec 53.5 Agency to Agency		Jan & June 2024			GF	50,000.00	50,000.00		Office Supplies
24-09-03	Purchase of Other Supplies & Materials	Accounting Office	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	15,000.00	15,000.00		Other Supplies & Materials
24-09-04	Repair & Maint-Office Equipment	Accounting Office	No	NP Sec 53.9 -SVP					GF	15,000.00	15,000.00		Repair & Maint-Office Equipment
24-09-06	Repair & Maint-IT Equipment	Accounting Office	No	NP Sec 53.9 -SVP		Jan & July 2024			GF	53,000.00	53,000.00		Repair & Maint-IT Equipment
24-10-01	Purchase of Office Supplies	MBO	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		Feb, April, Aug & Oct 2024			GF	40,000.00	40,000.00		Office Supplies
24-10-02	Purchase of Other Supplies & Materials	MBO	No	NP Sec 53.9 -SVP					GF	2,000.00	2,000.00		Purchase of Other Supplies & Materials
24-10-03	Repairs & Maintenance- Office Equipment (repairs, maintenance, parts & accessories)	MBO	No	NP Sec 53.9 -SVP					GF	18,000.00	18,000.00		Repairs & Maintenance- Office Equipment (Repairs,maintenance, parts, accessories)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-10-04	Repairs & Maintenance - ICT (repairs, maintenance, parts & accessories)	MBO	No	NP Sec 53.9 -SVP					GF	9,858.00	9,858.00		Repairs & Maintenance - ICT (repairs, maintenance, parts & accessories)
24-11-01	Training Expenses (Training materials, meals & Snacks)	MPDO	No	NP Sec 53.9 -SVP		Jan-May, October 2024			GF	45,000.00	45,000.00		Training Expenses (materials, meals & Snacks)
24-11-02	Purchase of Office Supplies	MPDO	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		Feb & April 2024			GF	40,000.00	40,000.00		Office Supplies
24-11-03	Purchase of Other Supplies & Materials	MPDO	No	NP Sec 53.9 -SVP		Feb & April 2024			GF	9,440.00	9,440.00		Other Supplies & Materials
24-11-04	Repairs & Maintenance- Office Equipment (repairs, maintenance, parts & accessories)	MPDO	No	NP Sec 53.9 -SVP					GF	16,400.00	16,400.00		Repairs & Maintenance- Office Equipment
24-11-05	Repairs & Maintenance - ICT (repairs, maintenance, parts & accessories)	MPDO	No	NP Sec 53.9 -SVP					GF	11,200.00	11,200.00		Repairs & Maintenance - ICT
24-12-01	Purchase of Office Supplies	MCR	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		Jan, April and July 2024			GF	36,000.00	36,000.00		Office Supplies
24-12-02	Repair and Maintenance-Office Equipment	MCR	No	NP Sec 53.9 -SVP					GF	10,000.00	10,000.00		Repair and Maintenance-Office Equipment
24-12-03	Repair and Maintenance-ICT Equipment	MCR	No	NP Sec 53.9 -SVP					GF	10,000.00	10,000.00		Repair and Maintenance-ICT Equipment
24-13-01	Purchase of Office Supplies	GSO	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		Jan, April and June 2024			GF	35,000.00	35,000.00		Office Supplies
24-13-02	Purchase of Other supplies and Materials	GSO	No	Sec 52.1b Shopping/Oldinary/Regular Office Supplies & Equipment		2/14/24	2/16/24	2/19/24	GF	63,000.00	63,000.00		Printer, steel cabinet, Fab of cabinets
24-13-03	Environment & Sanitary Services	GSO	No	NP Sec 53.9 -SVP					GF	40,000.00	40,000.00		Slipjony/Desliting/Plumbing
24-13-04	Repair and Maintenance-Office Equipment	GSO	No	NP Sec 53.9 -SVP					GF	5,000.00	5,000.00		Repair, maintenance, parts, accessories
24-13-05	Repair and Maintenance-ICT Equipment	GSO	No	NP Sec 53.9 -SVP					GF	5,000.00	5,000.00		Repair, maintenance, parts, accessories
	Environment & Sanitary Expenses												
24-13-06	Supplies and Other Materials	GSO	No	Public Bidding/Two-failed biddings		Jan, April, July and Oct 2024			GF	360,000.00	360,000.00		various materials for environment services
24-13-07	Fuel, Oil and Lubricants	GSO	No	Public Bidding/Two-failed biddings		Jan, April, July and Oct 2024			GF	2,800,000.00	2,300,000.00		Fuel, Oil and Lubricants for waste management
24-13-08	Repair and Maintenance-Machineries & Equipments	GSO	No	NP Sec 53.9 -SVP					GF	65,500.00	65,500.00		Repair, maintenance, parts, labor & accessories
24-13-09	Repair and Maintenance-Motor Vehicles for waste management	GSO	No	Public Bidding/Two-failed biddings/ NP Sec 53.9 -SVP					GF	200,000.00	200,000.00		Repair, maintenance, parts, labor & accessories
24-13-10	Supplies & Other Materials	GSO	No	Public Bidding/Two-failed biddings/ NP Sec 53.9 -SVP		January and June 2024			GF	150,000.00	150,000.00		Janitorial Supplies and Equipment
24-14-01	Purchase of Office Supplies	RHU & WHC	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		3/15/24	3/19/24	3/20/24	GF	40,000.00	40,000.00		Office Supplies
24-14-03	Purchase of Fuel, Oil and Lubricants (Ambulance)	RHU & WHC	No	Public Bidding/Two-failed biddings		Jan, April, July and Oct 2024			GF	150,000.00	150,000.00		Fuel, Oil and Lubricants (Ambulance)
24-14-04	Purchase of Drugs and Medicines	RHU & WHC	No	Public Bidding/Two-failed biddings					GF	500,000.00	500,000.00		Drugs and Medicines
24-14-05	Purchase of Medical, Dental and Laboratory Supplies	RHU & WHC	No	Public Bidding/Two-failed biddings					GF	400,000.00	400,000.00		Medical, Dental and Laboratory Supplies
24-14-06	Purchase of Expanded Newborn Screening Kits	RHU & WHC	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		7/8/24	7/9/24	7/11/24	GF	35,000.00	35,000.00		Expanded Newborn Screening Kits
24-14-08	Repair & Maintenance Transportation Equipment	RHU & WHC	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	42,947.88	42,947.88		Repair & Maintenance Transportation Equipment
24-14-09	Repair & Maintenance - Office Equipment	RHU & WHC	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	10,000.00	10,000.00		Repair & Maintenance - Office Equipment
24-14-10	Repair & Maintenance - ICT	RHU & WHC	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	5,000.00	5,000.00		Repair & Maintenance - ICT
24-14-11	Repair & Maintenance - Medical Equipment	RHU & WHC	No	NP Sec 53.11 -SVP		7/8/24	7/9/24	7/11/24	GF	5,000.00	5,000.00		Repair & Maintenance - Medical Equipment
24-14-13	Procurement of Drugs & Medicines for covid 19 Prevention, Control & management	RHU & WHC	No	Public Bidding/Two-failed biddings	3/4/24	3/15/24	3/19/24	3/29/24	GF	700,000.00	700,000.00		Procurement of Drugs & Medicines for covid 19 Prevention, Control & management
24-14-14	Procurement of Medical, Dental, Laboratory Supplies for covid 19 Prevention, Control & management	RHU & WHC	No	Public Bidding/Two-failed biddings	3/4/24	3/15/24	3/19/24	3/29/24	GF	300,000.00	300,000.00		Procurement of Medical, Dental, Laboratory Supplies for covid 19 Prevention, Control & management
24-14-15	Purchase of Lot for Construction of Municipal Super Health Center	RHU & WHC	No						GF	4,000,000.00		4,000,000.00	
24-14-16	Dietary Supplementation for Pre School Children	RHU & WHC	No	Public Bidding/Two-failed biddings	2/2/24	2/14/24	2/16/24	2/19/24	GF	1,000,000.00	1,700,000.00		Dietary Supplementation for Pre School Children
24-14-17	Procurement of Supplies & Materials for Nutrition Program	RHU & WHC	No	Public Bidding/Two-failed biddings					GF	100,000.00	100,000.00		Procurement of Supplies & Materials for Nutrition Program

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					Advertisement/Posting of IB/REL	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-14-18	Purchase of Meals and Snacks for Reproductive Health Forum	RHU & WHC	No	Public Bidding/Two-failed biddings		3/15/24	3/19/24	3/20/24	GF	100,000.00	100,000.00		Purchase of Meals and Snacks for Reproductive Health Forum
24-14-19	Purchase of meals and snacks for HIV/AIDS Symposium and Counselling	GAD RHU & WHC	No	NP Sec 53.9 -SVP		4/12/24	4/16/24	4/17/24	GF	50,000.00	50,000.00		Purchase of meals and snacks for HIV/AIDS Symposium and Counselling
24-14-20	Purchase of HIV Screening Kits and Syphilis Screening Kits	GAD RHU & WHC	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	50,000.00	50,000.00		Purchase of HIV Screening Kits and Syphilis Screening Kits
24-14-21	Conduct and Reading of Pap's Smear	GAD RHU & WHC	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	80,000.00	80,000.00		Conduct and Reading of Pap's Smear
24-14-22	Purchase of Medicines for the Management of STIs	GAD RHU & WHC	No	Public Bidding/Two-failed biddings					GF	100,000.00	100,000.00		Purchase of Medicines for the Management of STIs
24-15-01	Purchase of Office Supplies	MSWDO	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		2/14/24	2/16/24	2/19/24	GF	41,400.00	41,400.00		Office Supplies Expenses
24-15-02	Purchase of Other Office Supplies	MSWDO	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		7/8/24	7/9/24	7/11/24	GF	40,000.00	40,000.00		Purchase of Other Office Supplies (Recognition Certificates)
24-15-03	Repair and Maintenance-Office Equipment	MSWDO	No	NP Sec 53.9 -SVP					GF	3,000.00	3,000.00		Repair, maintenance, parts, accessories
24-15-04	Repair and Maintenance-ICT Equipment	MSWDO	No	NP Sec 53.9 -SVP					GF	3,000.00	3,000.00		Repair, maintenance, parts, accessories
	Kiloe United (KU) Strategy	GAD											
24-15-05	Certificate Paper		No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	765.00	765.00		Certificate Paper
24-15-06	Balloons (pack of 100's)		No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	900.00	900.00		Balloons (pack of 100's)
24-15-07	Certificate Holder		No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	10,980.00	10,980.00		Certificate Holder
24-15-08	Token		No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	54,900.00	54,900.00		Token
24-15-09	Ballpen		No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	35.00	35.00		Ballpen
24-15-10	Tarp		No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	1,200.00	1,200.00		Tarp
24-15-11	Food		No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	31,220.00	31,220.00		Food
	Provision of Supplies-Alternative Learning to Pre-School Children												
24-15-12	Children's Books and Resource Materials	GAD	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		3/15/24	3/19/24	3/20/24	GF	100,000.00	100,000.00		Children's Books and Resource Materials
	National Children's Month Celebration												
24-15-13	Food	GAD	No	NP Sec 53.9 -SVP					GF	10,000.00	10,000.00		Food
	Sound System	GAD	No	NP Sec 53.9 -SVP					GF	10,000.00	10,000.00		Sound System
24-15-14	Tarp	GAD	No	NP Sec 53.9 -SVP					GF	1,000.00	1,000.00		Tarp
	Practical Skills Training												
24-15-15	Food	GAD	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	12,000.00	12,000.00		Food
24-15-16	T-shirts	GAD	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	14,000.00	14,000.00		T-shirts
24-15-17	Training Cost (Inclusive of Registration fee, training cost, assessment fee and National Certificate)	GAD	No	Public Bidding/Two-failed biddings					GF	194,000.00	194,000.00		Training Cost (Inclusive of Registration fee, training cost, assessment fee and National Certificate)
	Self and Social Enhancement for Youth												
24-15-18	Food	GAD	No	NP Sec 53.9 -SVP					GF	17,000.00	17,000.00		Food
24-15-19	Tarp	GAD	No	NP Sec 53.9 -SVP					GF	1,000.00	1,000.00		Tarp
24-15-20	Office Supplies	GAD	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b					GF	7,000.00	7,000.00		Office Supplies
	Pre-Marriage Counselling												
24-15-21	Office Supplies	GAD	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b					GF	10,000.00	10,000.00		Office Supplies
	Family Planning Day												
24-15-22	Food	GAD	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	39,000.00	39,000.00		Food
24-15-23	Tarp	GAD	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	1,000.00	1,000.00		Tarp
	Bunbi's Congress												
24-15-24	Purchase of Mother's Kit	GAD	No	NP Sec 53.9 -SVP					GF	40,000.00	40,000.00		Purchase of Mother's Kit
24-15-25	Livelihood Program	GAD	No	NP Sec 53.9 -SVP					GF	30,000.00	30,000.00		Livelihood Program
	Women's Month Celebration												
24-15-26	Balloons	GAD	No	NP Sec 53.9 -SVP		2/14/24	2/16/24	2/19/24	GF	1,600.00	1,600.00		Balloons
24-15-27	Food	GAD	No	NP Sec 53.9 -SVP		2/14/24	2/16/24	2/19/24	GF	26,000.00	26,000.00		Food
24-15-28	Sound System	GAD	No	NP Sec 53.9 -SVP		2/14/24	2/16/24	2/19/24	GF	4,000.00	4,000.00		Sound System
24-15-29	T-shirt with print	GAD	No	NP Sec 53.9 -SVP		2/14/24	2/16/24	2/19/24	GF	33,600.00	33,600.00		T-shirts with Print

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					Advertisement/Posting of IB/REI	Submission/Closing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-15-30	Tarp <i>LGBT Day</i>	GAD	No	NP Sec 53.9 -SVP		2/14/24	2/16/24	2/19/24	GF	1,400.00	1,400.00		Tarp
24-15-31	Food	GAD	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	15,000.00	15,000.00		Food
24-15-32	T shirt with print	GAD	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	10,000.00	10,000.00		T shirts with Print
24-15-33	Tarp <i>Advocacy to End Violence Against Women</i>	GAD	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	1,400.00	1,400.00		Tarp
24-15-34	Food	GAD	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	9,570.00	9,570.00		Food
24-15-35	Tarp <i>Employees Health & Wellness Program</i>	GAD	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	430.00	430.00		Tarp
24-15-36	Conduct of Team building Activity (Package of Hotel Accommodation/use of Venue and Amenities)	GAD	No	Public Bidding/Two-failed biddings		7/8/24	7/9/24	7/11/24	GF	234,150.00	234,150.00		Conduct of Team building Activity (Package of Hotel Accommodation/use of Venue and Amenities)
24-15-37	Food	GAD	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	26,000.00	26,000.00		Food
24-15-38	Sound System	GAD	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	4,000.00	4,000.00		Sound System
24-15-39	T shirt with print	GAD	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	50,100.00	50,100.00		T shirts with Print
24-15-40	Tarp <i>Employees Meeting, Monitoring, Evaluation & Recognition</i>	GAD	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	750.00	750.00		Tarp
24-15-41	Food <i>Staff Development</i>	GAD	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	77,051.85	77,051.85		Food
24-15-39	Package of Hotel Accommodation/use of Venue and Amenities/Food/Tarp/Registration/Honorarium Training	2	No	Public Bidding/Two-failed biddings		7/8/24	7/9/24	7/11/24	GF	75,000.00	200,000.00		Package of Hotel Accommodation/use of Venue and Amenities
24-15-40	Operationalization of GFPS Office Supplies <i>Development of GAD IEC Materials</i>	GAD	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		1/5/24	1/8/24	1/10/24	GF	50,000.00	50,000.00		Operationalization of GFPS Office Supplies
24-15-41	Tarp <i>Physical Fitness</i>	GAD	No	NP Sec 53.9 -SVP					GF	20,000.00	20,000.00		Tarp
24-15-41	Uniform	GAD	No	NP Sec 53.9 -SVP		1/5/24	1/8/24	1/10/24	GF	31,500.00	31,500.00		uniform-t shirts
24-15-42	Honorarium Dance Instructor <i>LAG Entrepreneurship Program:</i>	GAD	No	NP Sec 53.9 -SVP					GF	15,000.00	15,000.00		Honorarium
24-15-43	Food	GAD	No	NP Sec 53.9 -SVP			Jan & June 2024		GF	47,000.00	47,000.00		Food
24-15-44	Tarp	GAD	No	NP Sec 53.9 -SVP			Jan & June 2025		GF	750.00	750.00		Tarp
24-15-45	Office Supplies	GAD	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b			Jan & June 2026		GF	2,150.00	2,150.00		Trainign materials
24-15-46	Purchase of Office Supplies	OSCA	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		2/14/24	2/16/24	2/19/24	GF	40,000.00	40,000.00		Purchase of Office Supplies
24-15-47	Purchase of Laptop <i>Self & Social Enhancement Capacity Devpl. / Release of Social Pension & UCT:</i>		No	Shopping Sec 52.1b		2/14/24	2/16/24	2/19/24	GF	50,000.00	50,000.00		Purchase of Laptop
24-15-48	Food <i>Elderly Filipino Week Celebration</i>		No	NP Sec 53.9 -SVP			Feb & June 2024		GF	70,000.00	70,000.00		Food
24-15-49	Tarp		No	NP Sec 53.9 -SVP		9/2/24	9/6/24	9/9/23	GF	700.00	700.00		Tarp
24-15-50	T-Shirts 25pcs					9/2/24	9/6/24	9/9/23	GF	8,750.00	8,750.00		T-Shirts 25pcs
24-15-51	Food 35 pax					9/2/24	9/6/24	9/9/23	GF	8,750.00	8,750.00		Food 35 pax
24-15-52	Sound System rental					9/2/24	9/6/24	9/9/23	GF	5,000.00	5,000.00		Sound System rental
24-15-53	Senior Citizens Clinic: Purchase of Medicines <i>Purchase of Assstive Device 10 units</i>	OSCA	No	NP Sec 53.9 -SVP		6/3/24	6/7/24	6/10/24	GF	40,000.00	40,000.00		Senior Citizens Clinic: Purchase of Medicines
		OSCA	No	NP Sec 53.9 -SVP		6/3/24	6/7/24	6/10/24	GF	26,502.91	26,502.91		Purchase of Assstive Device 10 units
24-15-54	Purchase of Office Supplies	PDAO	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		2/14/24	2/16/24	2/19/24	GF	40,000.00	40,000.00		Purchase of Office Supplies
24-15-55	Purchase of Steel Cabinet <i>Self Enhancement and Social Enhancement Activities:</i>	PDAO	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		4/12/24	4/16/24	4/17/24	GF	25,000.00	25,000.00		Purchase of Steel Cabinet
		PDAO	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b									Self Enhancement and Social Enhancement Activities:

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MIOOE	CO	
24-15-56	Tarp					7/8/24	7/9/24	7/11/24	GF	600.00	600.00		Tarp
24-15-57	T-Shirts					7/8/24	7/9/24	7/11/24	GF	56,000.00	56,000.00		T-Shirts
24-15-58	Food					7/8/24	7/9/24	7/11/24	GF	72,500.00	72,500.00		Food
24-15-59	Transportation/Fare					7/8/24	7/9/24	7/11/24	GF	20,000.00	20,000.00		Transportation/Fare
	Disability Prevention Service :	PDAO	No	NP Sec 53.9 -SVP									Disability Prevention Service :
24-15-59	Tarp					7/8/24	7/9/24	7/11/24	GF	500.00	500.00		Tarp
24-15-60	Food					7/8/24	7/9/24	7/11/24	GF	14,500.00	14,500.00		Food
24-15-61	Livelihood Assistance	PDAO	No	Public Bidding/Two-failed biddings					GF	150,000.00	150,000.00		Livelihood Assistance
24-15-62	Purchase of Assistive Device	PDAO	No	NP Sec 53.9 -SVP					GF	25,000.00	25,000.00		Purchase of Assistive Device
24-15-63	Purchase of School Supplies to indigent school children :	LCPC	No	Public Bidding/Two-failed biddings		4/12/24	4/16/24	4/17/24	GF	300,000.00	300,000.00		Purchase of School Supplies to indigent school children :
24-15-64	Provision of Resource materials for CDCs :Procurement of Supplies	LCPC	No	Public Bidding/Two-failed biddings		4/12/24	4/16/24	4/17/24	GF	92,400.00	92,400.00		Provision of Resource materials for CDCs :Procurement of Supplies
	Advocacy on Children's Laws:												Advocacy on Children's Laws:
24-15-65	Tarp	LCPC	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	525.00	525.00		Tarp
24-15-66	Food	LCPC	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	34,475.00	34,475.00		Food
	Assistance to CIGL :												Assistance to CIGL :
24-15-67	Purchase of Supplies	LCPC	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		6/3/24	6/7/24	6/10/24	GF	25,000.00	25,000.00		Purchase of Supplies
24-15-68	Supplementary Feeding-Purchase of Nutri-Pack National Children's Month Celebration :	LCPC	No	NP Sec 53.9 -SVP		2/14/24	2/16/24	2/19/24	GF	80,000.00	80,000.00		Supplementary Feeding-Purchase of Nutri-pack
24-15-69	Purchase of Supplies	LCPC	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b					GF	3,540.00	3,540.00		Purchase of Supplies
24-15-70	Sound System rental	LCPC	No	NP Sec 53.9 -SVP					GF	4,000.00	4,000.00		Sound System rental
	Assessment of BCPC :												
24-15-71	Tarp	LCPC	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b					GF	525.00	525.00		Tarp
24-15-72	Food	LCPC	No	NP Sec 53.9 -SVP					GF	9,475.00	9,475.00		Food
	Capacity Building of BCPC's:												
24-15-73	Purchase of Supplies	LCPC	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		3/15/24	3/19/24	3/20/24	GF	11,025.00	11,025.00		Purchase of Supplies
24-15-74	Food	LCPC	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	18,975.00	18,975.00		Food
	Children's Congress:												
24-15-75	Purchase of Supplies	LCPC	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		7/8/24	7/9/24	7/11/24	GF	15,706.00	15,706.00		Purchase of Supplies
24-15-76	Food	LCPC	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	14,295.00	14,295.00		Food
24-15-77	Monitoring & Evaluation of BCPC (Food)	LCPC	No	NP Sec 53.9 -SVP					GF	15,000.00	15,000.00		Monitoring & Evaluation of BCPC (Food)
24-15-78	Provision of reading materials to bryg Research Center	LCPC	No	Shopping Sec 52.1b		3/15/24	3/19/24	3/20/24	GF	67,938.52	62,658.52		Provision of reading materials to bryg Research Center
24-16-01	Purchase of Supplies	MAO	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b		3/15/24	3/19/24	3/20/24	GF	13,000.00	13,000.00		Office Supplies
24-16-02	Training (Meals & Snacks, supplies)	MAO	No	NP Sec 53.5 Agency to Agency/ Sec. 52.1b/ NP Sec 53.9 -SVP			an & June 2024		GF	45,000.00	45,000.00		Meals and snacks, training supplies
24-16-03	Purchase of Fuel and Lubricants	MAO	No	NP Sec 53.9 -SVP		2/14/24	2/16/24	2/19/24	GF	10,000.00	10,000.00		Fuel and Lubricants
24-16-04	Procurement of Biological and Zoological Supplies (Biologics & drugs)	MAO	No	NP Sec 53.9 -SVP		4/12/24	4/16/24	4/17/24	GF	75,000.00	75,000.00		Procurement of Biological and Zoological Supplies (Biologics & drugs)
24-16-05	Purchase of Other Supplies & Materials	MAO	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	5,000.00	5,000.00		batteries & curtains
24-16-06	Repair & Maintenance Machinery & Equipment	MAO	No										
24-16-07	Repair & Maintenance - Office Equipment	MAO	No	NP Sec 53.9 -SVP					GF	3,000.00	3,000.00		Repair & Maintenance - Office Equipment
24-16-08	Repair & Maintenance - ICT	MAO	No	NP Sec 53.9 -SVP					GF	5,000.00	5,000.00		Repair & Maintenance - ICT
24-16-09	Farmers and Fishers Day Celebration	MAO	No	NP Sec 53.9 -SVP					GF	20,000.00	20,000.00		meals and snacks, Tarp and prizes
24-16-10	Purchase of Anti-Rabbies Month Celebration (vaccines, meals & snacks Tarp, honorarium)	MAO	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	10,000.00	10,000.00		Purchase of Anti-Rabbies Month Celebration (vaccines, meals & snacks Tarp, honorarium)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)	
					Advertisement/Posting of IB/RET	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M/OOE	CO		
24-16-10	Purchase of Anti-Rabbies Month Celebration (vaccines, meals & snacks <u>Tarp, honorarium</u>)	MAO	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	10,000.00	10,000.00		Purchase of Anti-Rabbies Month Celebration (vaccines, meals & snacks <u>Tarp, honorarium</u>)	
24-16-11	Other MOOE:													
24-16-12	Good Agricultural Practices Program	MAO	No	NP Sec 53.9 -SVP		6/3/24	6/7/24	6/10/24	GF	100,000.00	100,000.00		Meals and snacks, training supplies	
24-16-13	Rice Production Program	MAO	No	NP Sec 53.9 -SVP			Apr & Oct 2024		GF	200,000.00	200,000.00		Rice Production Program	
24-16-14	Vegetable Production	MAO	No	NP Sec 53.9 -SVP			Mar & Oct 2025		GF	100,000.00	100,000.00		Vegetable Production	
24-16-15	Corn Production	MAO	No	NP Sec 53.9 -SVP		4/12/24	4/16/24	4/17/24	GF	50,000.00	50,000.00		Corn Production	
24-16-16	Animal Health Care & Management	MAO	No	NP Sec 53.9 -SVP		2/14/24	2/16/24	2/19/24	GF	100,000.00	100,000.00		Animal Health Care & Management	
24-16-17	Fishery Support Programs	MAO	No	NP Sec 53.9 -SVP		4/12/24	4/16/24	4/17/24	GF	50,000.00	50,000.00		Fishery Support Programs	
24-16-18	Swine Production	MAO	No	NP Sec 53.9 -SVP		2/14/24	2/16/24	2/19/24	GF	100,000.00	100,000.00		Swine Production	
24-16-19	Poultry Production	MAO	No	Public Bidding					GF	50,000.00	50,000.00		Poultry Production	
24-16-20	Coffee Production	MAO	No	NP Sec 53.9 -SVP					GF	50,000.00	50,000.00		Coffee Production	
24-16-21	Purchase of Anti-Rabbies Month Celebration (vaccines, meals & snacks <u>Tarp, honorarium</u>)	MAO	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	20,000.00	20,000.00		Purchase of Anti-Rabbies Month Celebration (vaccines, meals & snacks <u>Tarp, honorarium</u>)	
24-16-22	Farmers Technology Enhancement	MAO	No	NP Sec 53.9 -SVP		4/12/24	4/16/24	4/17/24	GF	50,000.00	50,000.00		Farmers Technology Enhancement	
24-16-23	Farm Mechanization Program	MAO	No	NP Sec 53.9 -SVP		7/8/24	7/9/24	7/11/24	GF	100,000.00	100,000.00		Farm Mechanization Program	
24-16-24	Farmers and Fisherfolks Day Celebration	MAO	No	NP Sec 53.9 -SVP					GF	100,000.00	100,000.00		Farmers and Fisherfolks Day Celebration	
24-16-25	Provision of Fishing Gears to Fisherfolks	MAO	No	NP Sec 53.9 -SVP					GF	100,000.00	100,000.00		Provision of Fishing Gears to Fisherfolks	
24-16-26	Rehabilitation of Fish Sanctuaries	MAO	No	NP Sec 53.9 -SVP					GF	50,000.00	50,000.00		Rehabilitation of Fish Sanctuaries	
24-16-27	Agro-Forestation Program	MAO	No	NP Sec 53.9 -SVP		6/3/24	6/7/24	6/10/24	GF	100,000.00	100,000.00		Agro-Reforestation Program	
24-16-28	Provision of Organic Fertilizer	MAO	No	NP Sec 53.9 -SVP		9/2/24	9/6/24	9/9/23	GF	50,000.00	50,000.00		Provision of Organic Fertilizer	
24-17-01	Purchase of Supplies	ME	No	NP Sec 53.5(Agency to Agency/ Sec. 52.1b)			Jan & April 2024		GF	40,012.00	40,012.00		Office Supplies	
24-17-02	Other Supplies & Materials:	ME	No	NP Sec 53.9 -SVP		1/5/24	1/8/24	1/10/24	GF	20,000.00	20,000.00		wooden rack, magnifying glass, rechargeable desk fan	
24-17-03	Repairs & Maintenance-Buildings (materials, accessories)	ME	No	Public Bidding (Two-Failed)					GF	84,000.00	84,000.00		Repairs & Maintenance-Buildings (materials, accessories)	
24-17-04	Repairs & Maintenance-Other Structures (materials, accessories)	ME	No	NP Sec 53.9 -SVP					GF	50,000.00	50,000.00		Repairs & Maintenance-Other Structures (materials, accessories)	
24-17-05	Repairs & Maintenance- Machinery (repair, parts, accessories)	ME	No	NP Sec 53.9 -SVP					GF	10,000.00	10,000.00		Repairs & Maintenance- Machinery (repair, parts, accessories)	
24-17-06	Repairs & Maintenance- Office Equipment (repair, parts, accessories)	ME	No	NP Sec 53.9 -SVP					GF	9,600.00	9,600.00		Repairs & Maintenance- Office Equipment (repair, parts, accessories)	
24-17-07	Repairs & Maintenance- ICT (repair, parts, accessories)	ME	No	NP Sec 53.9 -SVP					GF	6,000.00	6,000.00		Repairs & Maintenance- ICT (repair, parts, accessories)	
24-17-08	Repairs & Maintenance- Transportation, Equipment, Motor Vehicles (repair, parts, accessories)	ME	No	NP Sec 53.9 -SVP					GF	75,520.00	75,520.00		Repairs & Maintenance- Transportation, Equipment, Motor Vehicles (repair, parts, accessories)	
24-17-09	Concreting of Anolon to Dumj-site Brgy Road	ME EDF	No	Public Bidding			Jan & Feb 2024		GF	2,520,326.20		2,000,000.00	Concreting of Anolon to Dumj-site Brgy Road	
24-17-10	Reclamation Development (Pob.1)	ME EDF	No	Public Bidding			Jan & Feb 2025		GF	1,000,000.00		5,000,000.00	Reclamation Development (Pob.1)	
24-17-11	Concreting of FMR Canhaayon-Mahilum Brgy Road	ME EDF	No	Public Bidding		1/3/24	1/25/24	1/27/24	1/31/24	GF	4,000,000.00		5,000,000.00	Construction of National Road Solar Lighting Phase 1
24-17-12	Rehab & Concreting of Municipal Streets	ME EDF	No	Public Bidding			Jan, Feb & Mar 2024		GF	4,000,000.00		2,500,000.00	Construction of National Road Solar Lighting Phase 1	
24-17-13	Construction of Mun. Drainage & Sewerage System (Burgos St., Poblacion II)	ME EDF	No	Public Bidding		1/3/24	1/25/24	1/27/24	1/31/24	GF	4,000,000.00		720,328.00	Construction of National Road Solar Lighting Phase 1
24-18-01	Purchase of Other Supplies and Materials (Printer and Uniform)	Tourism Council Office	No	NP Sec 53.9 -SVP		1/5/24	1/8/24	1/10/24	GF	40,000.00	40,000.00		Printer and Uniforms	
24-19-01	Purchase of Other supplies and Materials (Janitorial & other supplies)	Market & Slaughter House	No	NP Sec 53.9 -SVP		1/5/24	1/8/24	1/10/24	GF	34,314.72	36,904.00		Other supplies and Materials	
24-19-02	Repair & Maintenance Markets (materials, repair, & maintenance)	Market & Slaughter House	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	177,589.28	180,000.00		Repair & Maintenance -Markets (materials, repairs & maintenance)	
24-19-03	Repair & Maintenance- Slaughterhouses	Market & Slaughter House	No	NP Sec 53.9 -SVP		4/12/24	4/16/24	4/17/24	GF	180,000.00	175,000.00		Repair & Maintenance- Slaughterhouse (materials, repairs & maintenance)	
24-20-01	Fuel, Oil & Lubricants	BFP	No	NP Sec 53.9 -SVP			Jan to Dec 2024		GF	14,000.00	14,700.00		Fuel, Oil and Lubricants (Firetruck)	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-20-02	Repairs & Maintenance- Motor Vehicles	BFP	No	NP Sec 53.9 -SVP			Jan to Dec 2025		GF	6,000.00	6,000.00		Repairs & Maintenance- MV
24-21-01	Fuel, Oil & Lubricants	PNP	No	NP Sec 53.9 -SVP			Jan to Dec 2025		GF	22,000.00	22,000.00		Fuel, Oil and Lubricants (Fire truck)
24-22-01	Office Supplies	DILG	No	NP Sec 53.9 -SVP					GF	10,000.00	10,000.00		Office Supplies
24-23-01	Training Expenses (meals & Snacks)	MPDO CLUP	No	NP Sec 53.9 -SVP			Jan to Dec 2025		GF	294,000.00	294,000.00		Training Expenses (meals & Snacks)
24-23-02	Purchase of Office Supplies	MPDO CLUP	No	NP Sec 53.5 Agency to Agency/ Sec. 57.1b			Jan to Dec 2025		GF	50,000.00	50,000.00		Office Supplies
24-23-03	Purchase of Other Supplies & Materials	MPDO CLUP	No	NP Sec 53.9 -SVP			Jan to Dec 2025		GF	10,000.00	10,000.00		Other Supplies & Materials
24-24-01	Office Supplies	MCTC	No	NP Sec 53.9 -SVP		3/15/24	3/19/24	3/20/24	GF	5,000.00	5,000.00		Office Supplies

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


 EPHHIPANY JOYCE A. PAMENIANO
 BAC, Head Secretariat

Approved by:


 BETTY A. CABAL
 Head of Procuring Entity/LCE

LIST OF PPA_s
FOR
THE LOCAL
COUNCIL
FOR THE
PROTECTION
OF
CHILDREN

LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)

ACTION PLAN YEAR 2024

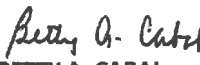
Annual Budget : 1,036,016.31

No.	Program/Project/ Activity	Implementing Office	Schedule of Implementation		Annual Target	Expected Output	Source of Funds	AMOUNT			TOTAL
			Start Date	Implementation Date				PS	MOOE	CO	
1	Provision of School supplies to indigent school children	MSWDO,DEP ED	Jan. 2024	Dec. 2024	800	Indigent children provided with modules & school Supplies	LCPC		300,000.00		300,000.00
2	ECCD Program Implementation-Other Professional Services	MSWDO	Jan. 2024	Dec. 2024	1	Child Development Teacher implemented ECCD at the NCDC	LCPC		92,400.00		92,400.00
3	Establishment of Databank on Children	MSWDO	Jan. 2024	Dec. 2024	1	Relevant data secured & compiled	LCPC		85,800.00		85,800.00
4	Provision of Resource Materials for CDC's Textbooks and Instructional Material Expenses	MSWDO	Jan. 2024	Dec. 2024	1	CDC's provided with supplies for reproduction of modules and other resource materials	LCPC		150,000.00		150,000.00
5	Advocacy on Children's Laws	LCPC	Jan. 2024	Dec. 2024	500	Target participants became aware on Children Laws	LCPC		35,000.00		35,000.00
6	Assistance to CICL	MSWDO	Jan. 2024	Dec. 2024	5	CICL provided with their needs	LCPC		25,000.00		25,000.00
7	Supplementary Feeding	MHO	Jan. 2024	Dec. 2024	55	Improvement of nutritional status achieved	LCPC		80,000.00		80,000.00
8	National Children's Month Celebration/Palarong Pambata	MSWDO,DEP ED	Jan. 2024	Dec. 2024	200	Full participation among pre kinder and school children	LCPC		84,326.81		84,326.81
9	Assessment of BCPC	MSWDO,MLGOO,PNP	Jan. 2024	Dec. 2024	40	Functionality of BCPC rated	LCPC		10,000.00		10,000.00
10	Capability Building of BCPC's	MSWDO,MLGOO,PNP	Jan. 2024	Dec. 2024	40	BCPC Skills updated	LCPC		30,000.00		30,000.00
11	Children's Congress	MSWDO,MLGOO,PNP	Jan. 2024	Dec. 2024	60	Children become aware of their rights	LCPC		30,000.00		30,000.00
12	Monitoring & Evaluation of MCPC	MCPC Secretariat	Jan. 2024	Dec. 2024	26	Quarterly meetings, program review and evaluation regularly conducted	LCPC		15,000.00		15,000.00
13	Sports Feast	SK	Jan. 2024	Dec. 2024	50	Children participated in sports feast	LCPC		35,830.98		35,830.98
14	Provision of reading materials to Brgy. Research Center	MSWDO	Jan. 2024	Dec. 2024	1	Reading materials for education provided	LCPC		62,658.52		62,658.52
TOTAL									1,036,016.31		1,036,016.31

Prepared by :


RENNA G. AGUDERA
MSWDO/Head MCPC Secretariat

Approved by :


BETTY A. CABAL
Municipal Mayor

LIST OF PPA_s
FOR
THE SENIOR
CITIZENS

&

PERSONS WITH
DISABILITIES



Republic of the Philippines
Province of Leyte
Municipality of Hindang

OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA)
ACTION PLAN 2024

TOTAL BUDGET : 576,480.19

No.	Program/Project/Activities	Implementing Office	Schedule of Implementation		Target Number	Expected Output	Source of Funds	Amount			TOTAL
			Start Date	Completion Date				PS	MOOE	CO	
1	Operation of OSCA Office (Honorarium of OSCA Chairman)	OSCA	Jan. 2024	Dec. 2024	1	Full operationalization of OSCA Office	OSCA		60,000.00		60,000.00
2	Establishment of Data bank of Senior Citizens (Hiring of JO)	MSWDO,OSCA	Jan. 2024	Dec. 2024	1		OSCA		85,800.00		85,800.00
3	Purchase of Office Supplies	MSWDO,OSCA	Jan. 2024	Dec. 2024	1		OSCA		40,000.00		40,000.00
4	Purchase of Laptop	MSWDO,OSCA	Jan. 2024	Dec. 2024	2		OSCA		50,000.00		50,000.00
5	Travelling Expenses	OSCA	Jan. 2024	Dec. 2024	23		OSCA		15,000.00		15,000.00
6	Internet Expenses	OSCA	Jan. 2024	Dec. 2024	1		OSCA		24,000.00		24,000.00
7	Self and Social Enhancement a. Capacity Devpt./Release of Social Pension & UCT	MSWDO,OSCA	Jan. 2024	Dec. 2024	30	SC's able to gain new knowledge & avail of benefits thru Social Pension Program and Unconditional Cash Transfer	OSCA		70,000.00		70,000.00
			Jan. 2024	Dec. 2024							
	b. Elderly Filipino Week Celebration	MSWDO,OSCA	Jan. 2024	Dec. 2024	1000	Sc's provided opportunity for self and social enhancement	OSCA		45,000.00		45,000.00
9	Senior Citizens Clinic	MSWDO,OSCA	Jan. 2024	Dec. 2024	300	Good health of sc's promoted	OSCA		40,000.00		40,000.00
10	Donations (Mortuary)	MSWDO,OSCA	Jan. 2024	Dec. 2024	48	Burial Assistance provided	OSCA		120,177.28		120,177.28
11	Purchase of Assistive Device	MSWDO,OSCA	Jan. 2024	Dec. 2024	10	Mobility of PWD's facilitated	OSCA		26,502.91		26,502.91
TOTAL									576,480.19		576,480.19

Prepared by:

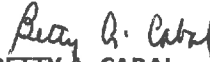

ELENA J. VILLAS
FSCAHL President

Noted by :


LEONARDO U. OMILGO
OSCA CHAIRMAN

Approved


RENNA G. AGUDERA
MSWDO- Designate


BETTY A. CABAL
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Hindang

PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)
ACTION PLAN YEAR 2024

ANNUAL BUDGET : 576,480.18

No.	Program/Project/ Activity	Implementing Office	Schedule of Implementation		Annual Target	Expected Output	Source of Funds	AMOUNT			TOTAL
			Start Date	Implementation Date				PS	MOOE	CO	
1	Operationalization of PDAO Office (Honorarium of PDAO Focal Person)	MSWDO,PDAO	Jan. 2024	Dec. 2024	1	PDAO Office fully operationalized	PDAO		36,000.00		36,000.00
2	Purchase of Office Supplies	MSWDO,PDAO	Jan. 2024	Dec. 2024	1		PDAO		40,000.00		40,000.00
3	Purchase of Steel Cabinet	MSWDO,PDAO	Jan. 2024	Dec. 2024	2		PDAO		25,000.00		25,000.00
4	Self and Social Enhancement Program (Gen. Assembly, NDPR Week, Year End Self and Social Enhancement & Other Activities)	MSWDO,PDAO	Jan. 2024	Dec. 2024	150	PWD's provided opportunity for self and social enhancement	PDAO		199,680.18		199,680.18
5	Disability Prevention Service	MSWDO,PDAO	Jan. 2024	Dec. 2024	50	Participants become aware on what are the causes of disability and how to prevent it	PDAO		15,000.00		15,000.00
6	Livelihood Assistance	MSWDO,PDAO	Jan. 2024	Dec. 2024	10	Livelihood assistance provided	PDAO		150,000.00		150,000.00
7	Purchase of Assistive Devices	MSWDO,PDAO	Jan. 2024	Dec. 2024	6	Mobility of PWD's provided	PDAO		25,000.00		25,000.00
8	Establishment of Databank on PWD	MSWDO,PDAO	Jan. 2024	Dec. 2024	1	Data of PWD's availability for planning and PPA's identification	PDAO		85,800.00		85,800.00
Total :									576,480.18		576,480.18

Prepared by :

Armand S. Baldo
ARMAND S. BALDO
PDAO FOCAL PERSON

Noted by :

Renna G. Agudera
RENNA G. AGUDERA
MSWDO- Designate

Approved by :

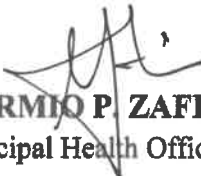
Betty A. Cabal
BETTY A. CABAL
Municipal Mayor

LIST OF PPAs
TO COMBAT
ACQUIRED
IMMUNE
DEFICIENCY
SYNDROME
(AIDS)

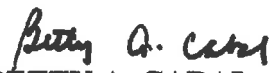
Local Government Unit: Hindang, Leyte
LIST OF PPAS TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME
 Budget Year: 2024

Sector	P/A/P	Implementing Office/Department	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Health Services	1. Reproductive Health Forum	Rural Health Unit	4 Reproductive Health Fora conducted	4 Reproductive Health Fora conducted	100,000.00	100,000.00	September, October 2024
	2. HIV-AIDS/Sexually Transmitted Infections Symposium and Counseling	Rural Health Unit	4 HIV-AIDS/STI Symposia and Counseling conducted	4 HIV-AIDS/STI Symposia and Counseling conducted	50,000.00	50,000.00	March, August 2024
	3. Purchase of HIV Screening Tests and Syphilis Tests for screening of high risk individuals	Rural Health Unit	HIV Screening Tests and Syphilis Tests purchased	HIV Screening Tests and Syphilis Tests purchased	50,000.00	50,000.00	January to December 2024
	4. Conduct and Reading of PAP's Smear	Rural Health Unit	100 Women	100 Women	80,000.00	80,000.00	March 2024
	5. Management of Sexually Transmitted Infections	Rural Health Unit	Women with STI managed treated	Women with STI managed treated	100,000.00	100,000.00	January to December 2024

Prepared by:


ESTARMIO P. ZAFICO, MD
 Municipal Health Officer

Noted:


BETTY A. CABAL
 Municipal Mayor

LIST OF PPA_s
TO
ADDRESS THE
PROBLEM
OF
ILLEGAL
DRUGS

Republic of the Philippines
Province of Leyte

**MUNICIPAL ANTI-DRUG ABUSE COUNCIL (MADAC) PLAN OF ACTION
CY 2022-2024
HINDANG, LEYTE**

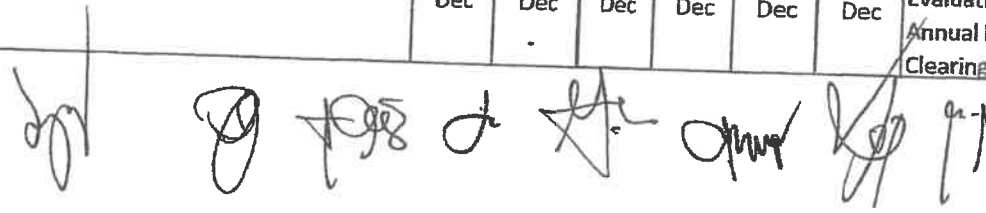
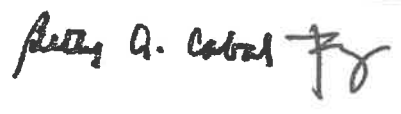
PPAs	SCHEDULE OF IMPLEMENTATION						OUTPUT	FUNDING	SOURCE	OPR	REMARKS	
	STARTING DATE			COMPLETION DATE								
	Y1	Y2	Y3	Y1	Y2	Y3						
I. STRENGTHENING OF THE ORGANIZATION OF THE MUNICIPAL ANTI-DRUG ABUSE COUNCIL & ITS COMPONENT ADACs												
1	Barangay Anti-Drug Abuse Council (BADACs) Training	Jan	Jan	Jan	Dec	Dec	Dec	BADACs Training conducted	30,000.00	POC/BRGYS	DILG/PNP	
2	Re-visiting MADAC Plan of Action	Jan	Jan	Jan	Dec	Dec	Dec	Re-visited MADAC Plan of Action	1,000.00	POC	DILG	
3	Strengthening of MPOC/MADAC and BPOCs/BADACs and PNP Anti-Illegal Drugs Team	Jan	Jan	Jan	Dec	Dec	Dec	Strengthened MPOC/MADAC and BPOCs/BADACs and PNP Anti-Illegal Drugs	10,000.00	PNP/POC/Brngys	DILG/PNP	
4	MADAC/BADAC Performance Audit Orientation and Pre-Assessment	Jan	Jan	Jan	Dec	Dec	Dec	MADAC/BADAC Performance Audit Orientation and Pre-Assessment conducted	10,000.00	MPOC	DILG/MADAC/BADACs	
5	MADAC/BADAC Performance Audit Assessment	Jan	Jan	Jan	Dec	Dec	Dec	MADAC/BADAC Functionality determined	10,000.00	POC/BRGYS	DILG/MADAC/BADACs	
6	Capacity-Building of Barangay Tanods and Barangay Intelligence Networks	Jan	Jan	Jan	Dec	Dec	Dec	Capacity-Building of Barangay Tanods and Barangay Intelligence Networks conducted	55,000.00	POC/BRGYS	DILG/MADAC/BADACs	
7	Technical Assistance & Financial Assistance to BADACs (re: Planning Workshop for the Formulation of BPOPs Plan and BADAC Plan of Action)	Jan	Jan	Jan	Dec	Dec	Dec	Technical Assistance and Financial Assistance to BADACs provided	55,000.00	POC/BRGYS	DILG/MADAC/BADACs	



Republic of the Philippines
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PPAs		SCHEDULE OF IMPLEMENTATION						OUTPUT	FUNDING	SOURCE	OPR	REMARKS
		STARTING DATE			COMPLETION DATE							
		Y1	Y2	Y3	Y1	Y2	Y3					
8	Orientation-Training on the PDEA requirements on Drug-Cleared Barangays/ Drug Cleared Municipality	Jan	Jan	Jan	Dec	Dec	Dec	Orientation-Training on the PDEA requirements on Drug-Cleared Barangays/ Drug Cleared Municipality conducted	10,000.00	POC/ BRGYS	MADAC	
9	Deliberation of MADAC for Drug Cleared Barangays	Jan	Jan	Jan	Dec	Dec	Dec	Drug Cleared Barangays identified and deliberated	20,000.00	POC/ BRGYS	MADAC	
10	Validation of PDEA for Municipal/Barangay Drug Cleared LGUs	Jan	Jan	Jan	Dec	Dec	Dec	Municipal/Barangay Drug Cleared LGUs validated by PDEA	30,000.00	POC/ BRGYS	MADAC	
11	Awarding of Drug-Cleared Barangays	Jan	Jan	Jan	Dec	Dec	Dec	Awarding of Drug-Cleared Barangays conducted	20,000.00	POC/ BRGYS	MADAC	
12	Gender Sensitivity and Survivor Centered-Approach for BADACs Officers	Jan	Jan	Jan	Dec	Dec	Dec	Gender Sensitivity and Survivor Centered-Approach for BADACs Officers conducted	10,000.00	POC	MADAC/ MSWDO	
13	Orientation on Balangay Seal of Excellence Award for Drug-Cleared Municipality	Jan	Jan	Jan	Dec	Dec	Dec	Orientation on Balangay Seal of Excellence Award for Drug-Cleared Municipality conducted	1,000.00	POC	MADAC	
14	Year-End Evaluation/Presentation of Annual Barangay Drug Clearing Report	Nov	Nov	Nov	Nov	Nov	Nov	Annual Barangay Drug Clearing Report Presented	10,000.00	POC/ BRGYS	MADAC/ BADACs	
15	Year-End Evaluation/Presentation of Annual Municipal Drug Clearing Report	Dec	Dec	Dec	Dec	Dec	Dec	Year-End Evaluation/Presentation of Annual Municipal Drug Clearing Report	3,000.00	POC	MADAC	

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CY 2022-2024
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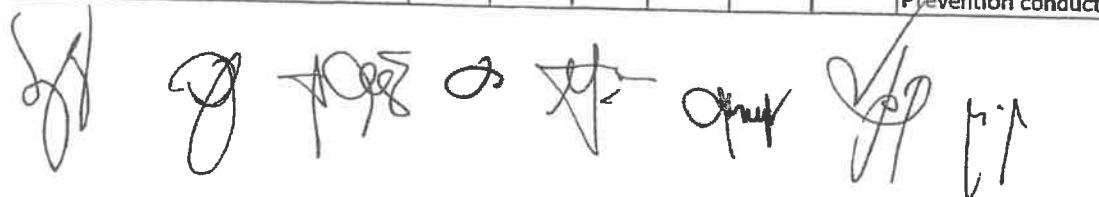
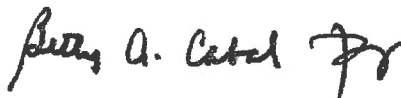
PPAs	SCHEDULE OF IMPLEMENTATION						OUTPUT	FUNDING	SOURCE	OPR	REMARKS
	STARTING DATE			COMPLETION DATE							
	Y1	Y2	Y3	Y1	Y2	Y3					
16	Conduct MADAC Regular Meetings						MADAC Regular Meetings conducted every quarter	8,000.00	POC	MADAC	
II. ESTABLISHMENT OF MUNICIPAL REHABILITATION REFERRAL DESK											
17	Establishment of Child PWUDs Referral Desk						Establishment of Child PWUDs Referral Desk			MSWDO/ MADAC/ BADACs	
18	Mentoring of Municipal/Barangay Rehabilitation Referral Desk						Mentoring of Municipal/Barangay Rehabilitation Referral Desk	2,000.00	POC	RHU	
19	YAKAP-BAYAN Program for Children PWUDs						YAKAP-BAYAN Program for Children PWUDs conducted	5,000.00	POC	MADAC/ MSWDO	
20	Establishment of Special Drug Education Center (SDEC) for OSY & CICL/Rehabilitation Center						Establishment of Special Drug Education Center (SDEC)/Rehabilitation Center established and furnished	50,000.00	POC	MADAC	
21	Enhancement Training for Duty Officers						Enhancement Training for Duty Officers conducted	10,000.00	POC	MADAC	
III. STRENGTHENING OF THE ORGANIZATION OF HOUSE CLUSTERS											
22	Katatagan Kontra Droga sa Komunidad (KKDK)						Katatagan Kontra Droga sa Komunidad (KKDK) conducted	10,000.00	POC	RHU	
23	Capacity Enhancement for House Clusters						Capacity Enhancement for House Clusters conducted	10,000.00	POC	MADAC	
IV. STRENGTHENING OF THE ORGANIZATION OF MADAC/BADAC AUXILLIARY TEAM (BAT)											
24	Capacity Building BAT						Capacity Building for Barangay Auxilliary Team (BAT) conducted	55,000.00	POC/ BRGYS	MADAC/ PNP	

[Handwritten signatures and initials]

Republic of the Philippines
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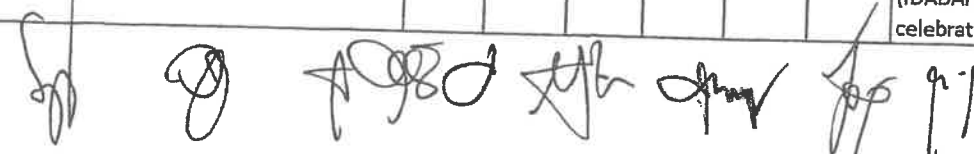
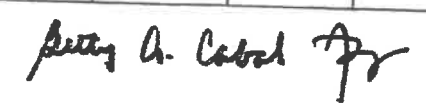
PPAs		SCHEDULE OF IMPLEMENTATION						OUTPUT	FUNDING	SOURCE	OPR	REMARKS
		STARTING DATE			COMPLETION DATE							
		Y1	Y2	Y3	Y1	Y2	Y3					
25	Maintenance of Updated Registry of Barangay Inhabitants	Jan	Jan	Jan	Dec	Dec	Dec	Presence of Updated Registry of Barangay Inhabitants			BRGY	
V. IMPLEMENTATION OF DRUG-ABUSE PREVENTION ADVOCACY CAMPAIGNS												
26	Advocacy of Anti-Illegal Drugs Awareness Program to Schools	Jan	Jan	Jan	Dec	Dec	Dec	Advocacy of Anti-Illegal Drugs Awareness Program to Schools conducted	3,000.00	POC/PNP/BRGY	PNP/MADAC/BADACs	
27	Conduct of Distribution of Anti-Illegal Drugs Flyers	Jan	Jan	Jan	Dec	Dec	Dec	Anti-Illegal Drugs Flyers distributed to communities	2,000.00	POC/PNP/BRGY	PNP/MADAC/BADACs	
28	Hanging of Tarpaulines on Anti-Illegal Drugs Conspicuous Places	Jan	Jan	Jan	Dec	Dec	Dec	Hanging of Tarpaulines on Anti-Illegal Drugs Conspicuous Places	1,000.00	POC/PNP/BRGY	PNP/MADAC/BADACs	
29	Conduct of Drug Testing for PNP Drug Enforcement Unit (DEU)	Jan	Jan	Jan	Dec	Dec	Dec	Conducted of Drug Testing for PNP Drug Enforcement Unit (DEU)	5,000.00	RHU	PNP/RHU	
30	Conduct of Random Drug Testing for LGU Personnel	Jan	Jan	Jan	Dec	Dec	Dec	Conducted of Random Drug Testing for LGU Personnel	5,000.00	RHU	PNP/RHU	
31	Conduct Random Drug Testing for Brgy. Tanods	Jan	Jan	Jan	Dec	Dec	Dec	Conducted Random Drug Testing for Brgy. Tanods	5,000.00	RHU	PNP/RHU	
32	Conduct Drug Testing for Brgy, Officials	Jan	Jan	Jan	Dec	Dec	Dec	Conducted Drug Testing for Brgy, Officials	5,000.00	RHU	PNP/RHU	
33	Advocacy on Laws for Children related to Anti-Illegal Drugs Prevention	Jan	Jan	Jan	Dec	Dec	Dec	Advocacy on Laws for Children related to Anti-Illegal Drugs Prevention conducted	5,000.00	LGU	MSWDO	

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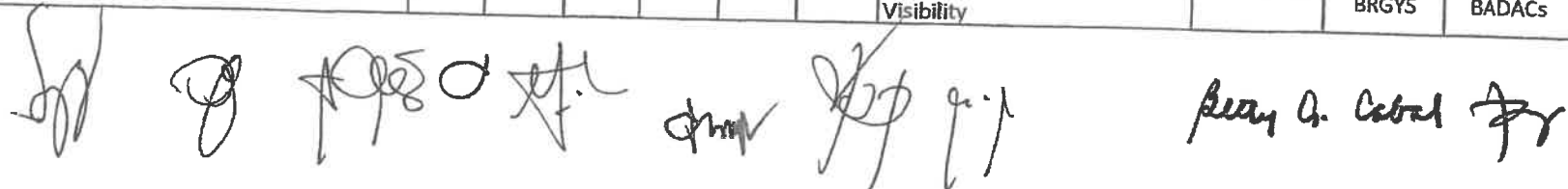
PPAs		SCHEDULE OF IMPLEMENTATION						OUTPUT	FUNDING	SOURCE	OPR	REMARKS
		STARTING DATE			COMPLETION DATE							
		Y1	Y2	Y3	Y1	Y2	Y3					
34	Advocacy on Anti-Illegal Drugs for 4Ps Beneficiaries during Family Development Sessions (FDS)	Jan	Jan	Jan	Dec	Dec	Dec	1000 pcs Fliers distributed as advocacy materials to 4Ps beneficiaries during FDS	3,000.00	POC/BRGY	4Ps/ MSWDO/ MADAC/ BRGYS	
35	Awareness on Anti-Illegal Drugs for Children during Youth Development Special Session (YDS)	Jan	Jan	Jan	Dec	Dec	Dec	100 pcs Fliers distributes to youths during YDS	1,000.00	POC/BRGY	4Ps/ MSWDO/ MADAC/ BRGYS	
36	Anti-Illegal Drugs Advocacy during Barangay Assemblies	Jan	Jan	Jan	Dec	Dec	Dec	Anti-Illegal Drugs Advocacy during Barangay Assemblies conducted	1,000.00	BRGY	MADAC/ BADACs	
37	Youth Summit on Anti-Illegal Drugs	Jan	Jan	Jan	Dec	Dec	Dec	Youth Summit on Anti-Illegal Drugs conducted	30,000.00	POC/ BRGYS	MADAC/ BADACs	
38	Organize/Co-Organize one (1) School-Based Awareness Campaign Activity	Jan	Jan	Jan	Dec	Dec	Dec	School-based IEC conducted	1,000.00	PNP/ MADAC/ BADAC/SK/ DEPED	PNP/ MADAC/ BADAC/SK/ DEPED	
39	Organize/Co-Organize two (2) Community-Based Awareness Campaign Activity	Jan	Jan	Jan	Dec	Dec	Dec	Community-based IEC conducted	1,000.00	PNP/ MADAC/ BADAC/SK/ DEPED	PNP/ MADAC/ BADAC/SK/ DEPED	
40	Sangguniang Kabataan (SK) or any Youth Organization in the barangay organized one (1) awareness campaign activity	Jan	Jan	Jan	Dec	Dec	Dec	SK/Youth initiated IEC campaign conducted	1,000.00	PNP/ MADAC/ BADAC/SK/ DEPED	PNP/ MADAC/ BADAC/SK/ DEPED	
41	Observance of International Day Against Drug Abuse and Illicit Trafficking (IDADAIT) every month of June	June	June	June	June	June	June	International Day Against Drug Abuse and Illicit Trafficking (IDADAIT) every month of June celebrated	1,000.00	POC	MADAC/ BADACs	

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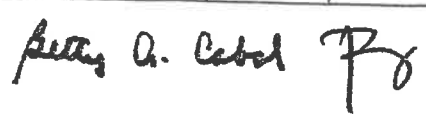
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		STARTING DATE			COMPLETION DATE							
		Y1	Y2	Y3	Y1	Y2	Y3					
42	Cosultative Meetings/Pulong-Pulong with various Groups/Organizations in the barangays	Jan	Jan	Jan	Dec	Dec	Dec	Cosultative Meetings/Pulong-Pulong conducted	1,000.00	POC/BRGY	PNP/MADAC / BADACs	
43	Values Formation Activities for Families and Youth	Jan	Jan	Jan	Dec	Dec	Dec	Values Formation Activities for Families and Youth conducted	1,000.00	4Ps/MSWDO/MADAC/BRGYS	4Ps/MSWDO/MADAC/BRGYS	
44	Observance of Drug Abuse Prevention and Control (DAPC) Week every month of November	Nov	Nov	Nov	Nov	Nov	Nov	Drug Abuse Prevention and Control (DAPC) Week every month of November celebrated	1,000.00	POC	MADAC/BADACs	
VI. IMPLEMENTATION OF DRUG CLEARING OPERATIONS												
45	Deployment of BINs/BATs for Data Information on Anti-Illegal Drugs	Jan	Jan	Jan	Dec	Dec	Dec	Deployed BINs/BATs for Data Information on Anti-Illegal Drugs	3,000.00	PNP/ BRGY	PNP/ BADACs	
46	Deployment of Brgy. Tanods for Crowd Control during conduct of Anti-Illegal Drugs Operations	Jan	Jan	Jan	Dec	Dec	Dec	Deployed of Brgy. Tanods for Crowd Control during conduct of Anti-Illegal Drugs Operations			PNP/PBs	
47	Conduct of Casing/Surveillance/Verification on Anti-Illegal Drugs Activities	Jan	Jan	Jan	Dec	Dec	Dec	Conducted Casing/Surveillance/Verification on Anti-Illegal Drugs Activities	3,000.00	PNP/ LGU Intelligence Fund	PNP	
48	Conduct of Foot Patrol/ Mobile Patrol and Police Visibility	Jan	Jan	Jan	Dec	Dec	Dec	Conducted Foot Patrol/ Mobile Patrol and Police Visibility	3,000.00	POC/ BRGYS	PNP/ BADACs	



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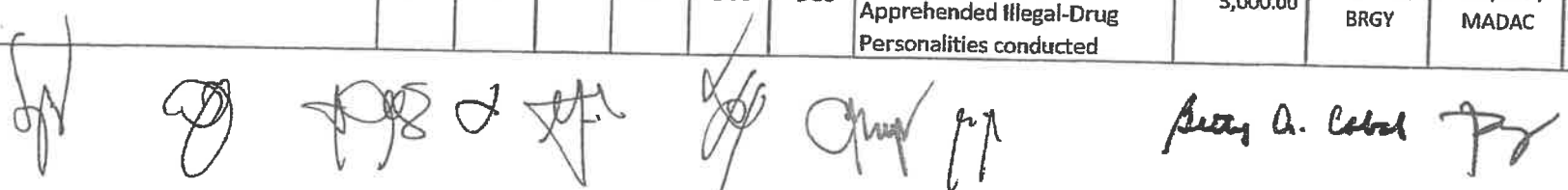
PPAs		SCHEDULE OF IMPLEMENTATION						OUTPUT	FUNDING	SOURCE	OPR	REMARKS
		STARTING DATE			COMPLETION DATE							
		Y1	Y2	Y3	Y1	Y2	Y3					
49	Conduct of Police Presence/Dialogue with the Community regarding Anti-Illegal Drugs Activities	Jan	Jan	Jan	Dec	Dec	Dec	Conducted Police Presence/Dialogue with the Community regarding Anti-Illegal Drugs Activities	3,000.00	POC/BRGYS	PNP/BADACs	
50	Conduct Police Operations for Neutralization of Illegal Drugs Personalities	Jan	Jan	Jan	Dec	Dec	Dec	Conducted Police Operations for Neutralization of Illegal Drugs Personalities	10,000.00	PNP/ LGU Intelligence Fund	PNP	
51	PNP Updated Database on Illegal Drugs Personalities	Jan	Jan	Jan	Dec	Dec	Dec	Presence of PNP Updated Database on Illegal Drugs Personalities			PNP/MADAC/BADACs	
52	Maintenance of LGU MADAC/MPOC/CBRP Updated Database	Jan	Jan	Jan	Dec	Dec	Dec	One Job Order Personnel Hired in-charge of Updating and Monitoring LGU MADAC/MPOC/CBRP Database for various assessments	72,000.00	POC	LCE/ HRMO	
53	Coordinate with PBs for Mobilization of Brgy. Tanods and BINs as force multipliers	Jan	Jan	Jan	Dec	Dec	Dec	Coordinated with PBs for Mobilization of Brgy. Tanods and BINs as force multipliers			PNP	
54	Drug Clearing Operations/Anti-Illegal Drugs Operations/ Buy-Bust Operations	Jan	Jan	Jan	Dec	Dec	Dec	Drug Clearing Operations/Anti-Illegal Drugs Operations/ Buy-Bust Operations conducted	20,000.00	PNP/ Intelligence Funds	PNP/LCE	
55	"TOKHANG" (Double Barrel Reload to identified PWUDs)	Jan	Jan	Jan	Dec	Dec	Dec	"TOKHANG" (Double Barrel Reload to identified PWUDs) conducted	20,000.00	PNP/ Intelligence Funds	PNP/LCE	

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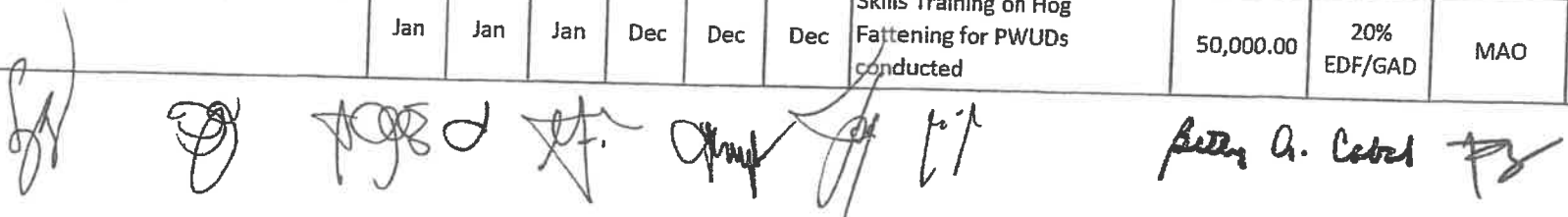
PPAs		SCHEDULE OF IMPLEMENTATION						OUTPUT	FUNDING	SOURCE	OPR	REMARKS
		STARTING DATE			COMPLETION DATE							
		Y1	Y2	Y3	Y1	Y2	Y3					
56	Enforcement of Curfew Ordinance	Jan	Jan	Jan	Dec	Dec	Dec	Enforcement of Curfew Ordinance effectively implemented	2,000.00	PNP/POC/BRGYs	PNP	
57	Surveillance of identified and suspected Drug Users and Pushers	Jan	Jan	Jan	Dec	Dec	Dec	Surveillance of identified and suspected Drug Users and Pushers conducted	5,000.00	PNP/POC/BRGYs	PNP	
VII. IMPLEMENTATION OF COMMUNITY-BASED INTERVENTION FOR PERSONS WHO USED DRUGS (PWUDs)												
58	Strengthening/Re-organization of CBRP Core Team	Jan	Jan	Jan	Dec	Dec	Dec	CBRP Core Team re-organized and capacitated	20,000.00	POC	MADAC	
59	Food for Work for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Food for Work for PWUDs conducted	30,000.00	LGU	MSWDO	
60	House to House Visitation/Counselling for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	House to House Visitation/Counselling for PWUDs conducted			MSWDO/MADAC/BADACs	
61	Community-Based Rehabilitation Program (General Intervention and Community-Based Treatment and After-Care Services (GI-CBTCS) for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Community-Based Rehabilitation Program (General Intervention and Community-Based Treatment and After-Care Services (GI-CBTCS) for PWUDs conducted	120,000.00	POC	RHU/MADAC	
62	Drug Testing for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Drug Testing for PWUDs conducted	20,000.00	LGU	RHU/MADAC	
63	Profiling of Drug Surrenderers/ Newly Apprehended Illegal-Drug Personalities	Jan	Jan	Jan	Dec	Dec	Dec	Profiling of Drug Surrenderers/ Newly Apprehended Illegal-Drug Personalities conducted	3,000.00	POC/RHU/BRGY	RHU/PNP/MADAC	



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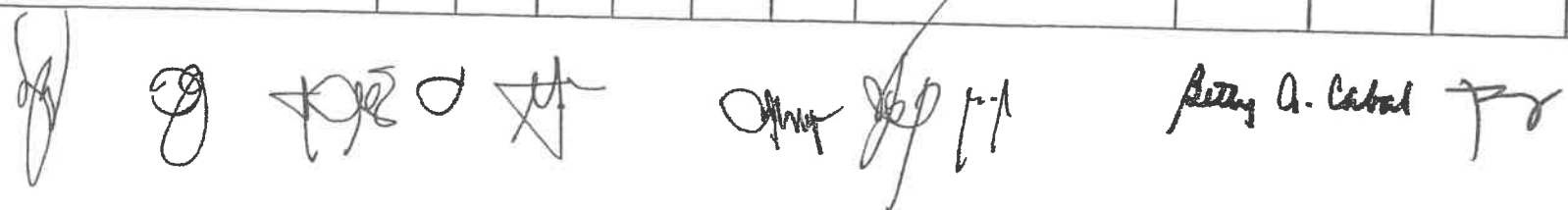
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		STARTING DATE			COMPLETION DATE							
		Y1	Y2	Y3	Y1	Y2	Y3					
64	Provision of Rehabilitation Services for Drug Dependents (Center/Out-Patient Care)	Jan	Jan	Jan	Dec	Dec	Dec	Rehabilitation Services for Drug Dependents (Center/Out-Patient Care) provided	5,000.00	POC/RHU/BRGY	RHU/MADAC	
65	Recruitment of CBRP Implementers/ Volunteers	Jan	Jan	Jan	Dec	Dec	Dec	Additional CBRP Implementers/ Volunteers recruited			MADAC/BADACs	
66	Community-Support Aftercare and Reintegration (CSAR) Program for Punong Barangays	Jan	Jan	Jan	Dec	Dec	Dec	Community-Support Aftercare and Reintegration (CSAR) Program for Punong Barangays conducted	10,000.00	POC/BRGYs	MADAC/BADACs	
CBRP AFTER-CARE PROGRAM FOR PWUDs												
67	Workshop on the Formulation of Barangay Community Support Aftercare and Reintegration (CSAR) Program Plan	Jan	Jan	Jan	Dec	Dec	Dec	20 Barangays formulated Barangay Community Support Aftercare and Reintegration (CSAR) Program Plan	20,000.00	POC/BRGYs	MADAC/BADACs	
Provision of Livelihood Programs for PWUDs												
68	Animal Dispersal/Re-Dispersal Program	Jan	Jan	Jan	Dec	Dec	Dec	Animal Dispersal/Re-Dispersal Program provided	50,000.00	20% EDF	MAO	
69	Community Gardening for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Community Gardening for PWUDs conducted			BRGY	
70	Skills Training on Hog Fattening for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Skills Training on Hog Fattening for PWUDs conducted	50,000.00	20% EDF/GAD	MAO	



**MUNICIPAL ANTI-DRUG ABUSE COUNCIL (MADAC) PLAN OF ACTION
CY 2022-2024
HINDANG, LEYTE**

PPAs		SCHEDULE OF IMPLEMENTATION						OUTPUT	FUNDING	SOURCE	OPR	REMARKS
		STARTING DATE			COMPLETION DATE							
		Y1	Y2	Y3	Y1	Y2	Y3					
71	Agro-Fruit Trees Reforestration Project for PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Agro-Fruit Trees Reforestration Project for PWUDs conducted	100,000.00	20% EDF	MAO	
72	Provison of Planting Materials of Ginger Production	Jan	Jan	Jan	Dec	Dec	Dec	Provison of Planting Materials of Ginger Production conducted	50,000.00	20% EDF	MAO	
73	Livelihood Program on Rabbbit Production	Jan	Jan	Jan	Dec	Dec	Dec	Livelihood Program on Rabbbit Production conducted	100,000.00	20% EDF	MAO	
74	Distribution of Vegetable Seeds	Jan	Jan	Jan	Dec	Dec	Dec	Distribution of Vegetable Seeds conducted with PWUDs participation	75,000.00	20% EDF/GAD	MAO	
75	Relapse Prevention Program for Rehabilitated PWUDs	Jan	Jan	Jan	Dec	Dec	Dec	Relapse Prevention Program for Rehabilitated PWUDs	10,000.00	POC/ BRGYS	RHU/ MADAC/ BADACs	
VIII. SANGGUNIANG BAYAN SUPPORT TO ANTI-ILLEGAL DRUGS PREVENTION/ INSTITUTIONAL SUPPORT FOR MADAC												
76	Enact and adopt Ordinances for the effective implementation of Anti-Illegal Drugs Prevention Program	Jan	Jan	Jan	Dec	Dec	Dec	Enacted and adopted Ordinances for the effective implementation of Anti-Illegal Drugs Prevention Program			SB	



Republic of the Philippines
Province of Leyte


MUNICIPAL ANTI-DRUG ABUSE COUNCIL (MADAC) PLAN OF ACTION
CY 2022-2024
HINDANG, LEYTE

PPAs	SCHEDULE OF IMPLEMENTATION						OUTPUT	FUNDING	SOURCE	OPR	REMARKS	
	STARTING DATE			COMPLETION DATE								
	Y1	Y2	Y3	Y1	Y2	Y3						
77	MOA with established BALAY SILANGAN Facility LGU	Jan	Jan	Jan	Dec	Dec	Dec	MOA with established BALAY SILANGAN Facility LGU entered thru LCE			SB/LCE	

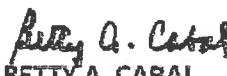
PREPARED BY:
Municipal Anti-Drug Abuse Council (MADAC):

APPROVED BY:



PLT ALFREDO B. QUINTANA, JR.
VICE-CHAIRMAN MADAC, OIC HINDANG MPS

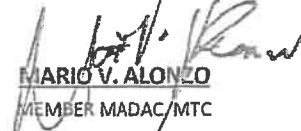

DR. ESTARMIO P. ZAFICO
MEMBER MADAC, MHO


ENGR. MARITES A. BALEROS
MEMBER MADAC, MLGOO


BETTY A. CABAL
MUNICIPAL MAYOR
MADAC CHAIRPERSON


ARLENE B. YEE, Ed.D.
MEMBER MADAC, DEPED SUPERVISOR


GEORMA Z. CAVERO
MEMBER MADAC, MSWDO


MARIO V. ALONZO
MEMBER MADAC/MTC


SERGIO BUENAFE
MADAC CSO REPRESENTATIVE, LAY MINISTER


BERNABE R. PORTALIZA
MADAC CSO REP., RELIGIOUS ORGANIZATION


EFREN C. CAGARA
MADAC CSO REP., UNSAY KAHUISA HINDANGANON

LGU DTP

&

CAP DEV

AGENDA

**INTEGRATED
COASTAL
RESOURCE
MANAGEMENT
PROGRAM**



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

INTEGRATED COASTAL RESOURCE MANAGEMENT PROGRAM
CY 2024
HINDANG, LEYTE

NAME OF PROJECTS/PPAS	FUNDING SOURCE	AMOUNT
WASTE MANAGEMENT:		
Garbage Collection & Solid Waste Management	AB/SB 2024	5,500,000.00
Purchase of Bio-Reactor & Equipment for SWMP	AB/SB 2024	6,000,000.00
Maintenance & Operation of Material Recovery Facility (MRF)	AB/SB 2024	5,000,000.00
Upgrading of Residual Containment Area (RCA) & Installation of Facilities	AB/SB 2024	5,500,000.00
Purchase of Motor Boat for Hauling of waste from Brgy, Himokilan	AB/SB 2024	2,500,000.00
HABITAT MANAGEMENT:		
Maintenance of Fish Sanctuaries	AB/SB 2024	100,000.00
COASTAL LAW ENFORCEMENT:		
Fishery Day Celebration (IEC on Fisheries Law & Management)	AB/SB 2024	150,000.00
Conduct Seaborne Patrol and Monitoring	AB/SB 2024	150,000.00
LIVELIHOOD MANAGEMENT:		
Provision of Fishing Gears to Fisher folks	AB/SB 2024	100,000.00

Fishery Support (Livelihood Projects)	AB/SB 2024	500,000.00
TOURISM MANAGEMENT:		
Tourism Development Operation	AB/SB 2024	1,900,000.00
Construction of Himokilan Marine Protection & Conservation Station	AB/SB 2024	800,000.00
Lot Acquisition for Himokilan Multi-purpose Tourism Building	AB/SB 2024	400,000.00
Construction of Himokilan Multi-Purpose Tourism Bldg.	AB/SB 2024	1,000,000.00
Establishment of Snorkeling and Scuba Diving Facilities	AB/SB 2024	2,000,000.00
Fabrication & Installation of Floating Boardwalk and Floating Cottages	AB/SB 2024	2,000,000.00
Provision of Municipal Local Tourism Service/Rescue Boat	AB/SB 2024	2,000,000.00
Purchase of Snorkeling and Scuba Diving Equipment's and Accessories	AB/SB 2024	2,000,000.00
	TOTAL	37,600,000.00

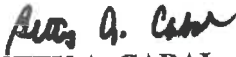
Prepared By:


ENGR. RICARDO M. RENEGADO JR.
 MPDC


VICTORIA N. FULACHE
 Municipal Treasurer


IMELDA A. RENEGADO
 Municipal Budget Officer


NILDA T. ABRANTES
 Municipal Accountant


BETTY A. CABAL
 Municipal Mayor