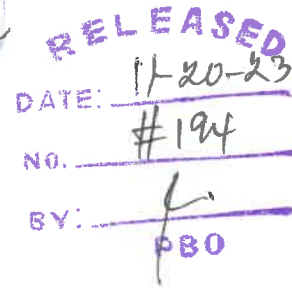
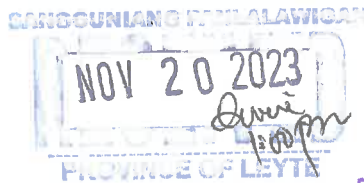




PROVINCIAL BUDGET OFFICE

November 13, 2023



Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2023** of the **Municipality of Hilongos, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-17** with a total appropriation in the amount of **P12,831,885.19**, forwarded to this level for preliminary review, reveals compliance with the same law and its implementing Rules and Regulations, except for the following:

1. The Municipality of Hilongos created the following positions:

Department	Item Number	Position Title	Salary Grade
Office of the Mayor	230	Administrative Aide IV	4
Office of the Municipal Civil Registrar	231	Administrative Assistant I	7
	232	Administrative Aide II	2
	233	Administrative Aide IV	4
Office of the Municipal Accountant	234	Administrative Aide I	1
	235	Administrative Aide I	1
	236	Administrative Aide I	1
	237	Administrative Aide I	1
	238	Farm Worker I	2
Office of the Municipal Agriculturist	239	Farm Worker I	2
	240	Farm Worker I	2
	241	Farm Worker I	2
		Farm Worker I	2

Section 5 of the Civil Service Commission (CSC) Memorandum Circular No. 12, series of 2022 provides that the creation and funding of optional positions may be allowed after the mandatory positions have been created. Thus, said creation of the above mentioned positions and funding in this budget is deferred while the mandatory positions are not yet created.

The following positions are identified as mandatory positions under the CSC Memorandum Circular No. 12 shall be created in the municipal level, to wit:

- a. Agricultural and Biosystems Engineer
- b. Cooperatives Development Officers
- c. Persons with Disability Affairs Officer
- d. Public Employment Service Office Manager
- e. Senior Citizen Affairs Head
- f. Tourism Officer
- g. Youth Development Officer

2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 2 Series 2023.
3. That the procurement of Goods, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
4. That the projects funded under the 20% Development Fund is included in the Supplemental Investment Program of the LGU; and
5. Lastly, that disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Adherence to CSC rules, DBM issuances and COA procedures and all other related laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINAPP. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate
On Official Travel

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
13 September 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-17 OF THE MUNICIPALITY OF HILONGOS, LEYTE, ENTITLED: AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 CY 2023 INVOLVING THE AMOUNT OF TWELVE MILLION EIGHT HUNDRED THIRTY-ONE THOUSAND EIGHT HUNDRED EIGHTY-FIVE PESOS AND NINETEEN CENTAVOS (PHP12,831,885.19), TOGETHER WITH SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2023 AMOUNTING TO PHP345,000,000.00.**

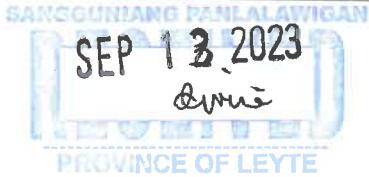

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Hilongos

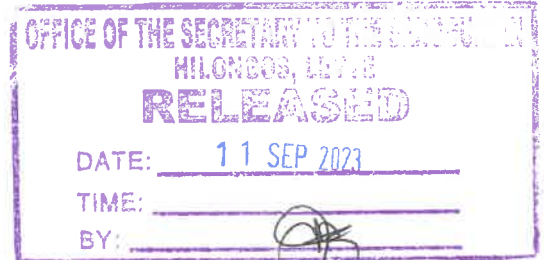


OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN



HON. LEONARDO M. JAVIER, JR.
Provincial Vice-Governor
Province of Leyte
Capitol Building
Palo, Leyte

11 September 2023



Sir :


Greetings!

Respectfully forwarding the following documents, to wit:

- 1) Fifteen (15) copies of the Supplemental Local Development Investment Plan No. 02 CY 2023-2028;
- 2) Fifteen (15) copies of the Supplemental Investment Program No. 02 CY 2023
- 3) Fifteen (15) copies of Supplemental Budget No. 02 CY 2023 together with the Municipal Appropriation Ordinance 2023-17.

Hoping this suffice.

Very respectfully yours,


CATHERINE A. FABULAR
Secretary to the Sanggunian



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG PANGALAWIGAN
SEP 13 2023
PROVINCE OF LEYTE

APPROPRIATION ORDINANCE NO. 2023-17

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 CY 2023 INVOLVING THE AMOUNT OF TWELVE MILLION EIGHT HUNDRED THIRTY-ONE THOUSAND EIGHT HUNDRED EIGHTY-FIVE PESOS AND NINETEEN CENTAVOS (₱12,831,885.19) FOR THE VARIOUS EXPENDITURES IN THE OPERATION OF THE LOCAL GOVERNMENT OF HILONGOS

Author: HON. EDWIN F. FALLER

Chairperson, Committee on Finance, Appropriations, Ways, and Means & Economic Enterprise

BE IT ENACTED by the Sangguniang Bayan of the Municipality of Hilongos in its regular session duly assembled that:

SECTION 1. Supplemental Budget No. 02 CY 2023 of the Municipality of Hilongos is in the amount of ₱12,831,885.19.

The budget documents are incorporated herein and made an integral part of this ordinance, to wit:

- Statement of Funding Sources Supplemental Budget No. 02 FY 2023 (Source of Fund: General Account) certified correct by the Municipal Treasurer and the Municipal Accountant
- Statement of Supplemental Appropriations CY 2023 as prepared by the Municipal Budget Officer and approved by the Municipal Mayor
- Certification of Available Funds for appropriation from the Municipal Accountant and Municipal Treasurer
- Personnel Schedule 2023 of the following offices:
 - Office of the Mayor
 - Office of the Municipal Accountant
 - Office of the Municipal Civil Registrar
 - Office of the Municipal Agriculturist
- Statement of Funds Available for Reversion Personnel Services - Abolished Vacant Plantilla Positions as of January-December 31, 2023
- Statement of Funds Available for Reversion by Office Capital Outlay Allocations (Continuing Appropriation) as of August 4, 2023
- Statement of Funds Available for Reversion 20% LDF - Capital Outlay (Continuing Appropriation) as of August 3, 2023
- Certification - Available Appropriation for Reversion re: Appropriation in the 2023 Annual Budget of the abolished vacant positions still available for reversion
- Certification - Available Appropriation for Reversion re: Appropriations are still available for reversion: by office Capital Outlay Allocations (Continuing Appropriation)
- Certification Available for Reversion: 20% LDF Capital Outlay Allocations (Continuing Appropriation)

SECTION 2. SOURCE OF FUNDS - The source of fund for Supplemental Budget No. 02 CY 2023 will be taken from various funding sources, to wit:

MANUEL R. VILLAHERMOSA
Municipal Mayor

CATHERINE A. FABULAR
Secretary to the Sangguniang

TEODORO U. ROBLETS
Ex-Officio Member/LIGA President

FRANCISCO M. ORTEGA
SB Member

TRINIDAD V. ZARATE
SB Member

JOYCE KRISTY P. FLANCO
Ex-Officio Member / President, Pambayang
Pederaang ng Sangguniang Kabataan

BERNADETTE M. NERVES
SB Member

ALINE B. REOMA
SB Member

EDWIN F. FALLER
SB Member

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor

MANUEL M. GABISAN
SB Member

MANUEL V. LORA
SB Member

CRIS ANTONIO B. ONG
SB Member

Source	Amount
Savings declared thru SB Resolution No. 2023-395	₱6,750,019.20
Abolished Positions – Salary (January-December 2023)	₱798,144.00
Capital Outlay – Continuing Appropriation per office	₱711,361.70
Capital Outlay – 20% LDF (Continuing Appropriation)	₱4,572,360.29
Total:	<u>₱12,831,885.19</u>

SECTION 3. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.

SECTION 4. SEPARABILITY CLAUSE – If for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

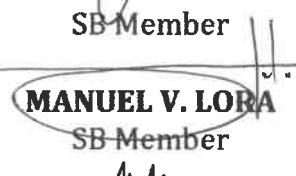
SECTION 5. EFFECTIVITY – The provision of this ordinance shall take effect upon approval of the Local Chief Executive.

ENACTED this 14th day of August, 2023, during the Thirty-Second Regular Session for CY 2023 of the Sixteenth Sangguniang Bayan of Hilongos.


EDWIN F. FALLER
SB Member


CRIS ANTONIO B. ONG
SB Member

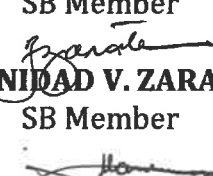

MANUEL M. GABISAN
SB Member

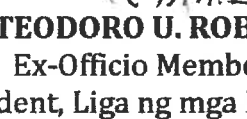

MANUEL V. LORA
SB Member

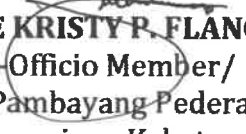

BERNADETH M. NERVES
SB Member


ALINE B. REOMA
SB Member



FRANCISCO M. ORTEGA
SB Member


TRINIDAD V. ZARATE
SB Member


TEODORO U. ROBLES
Ex-Officio Member/
President, Liga ng mga Barangay


JOYCE KRISTY P. FLANCO
Ex-Officio Member/
President, Pambayang Pederasyon ng
Sangguniang Kabataan


I HEREBY CERTIFY to the correctness of the foregoing ordinance.


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/Presiding Officer

APPROVED:


MANUEL R. VILLAHERMOSA
Municipal Mayor
Date: 9/11/23



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023-401

RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 02 CY 2023 IN THE AMOUNT OF TWELVE MILLION EIGHT HUNDRED THIRTY-ONE THOUSAND EIGHT HUNDRED EIGHTY-FIVE PESOS AND NINETEEN CENTAVOS (₱12,831,885.19) FOR THE VARIOUS EXPENDITURES IN THE OPERATION OF THE LOCAL GOVERNMENT OF HILONGOS

Sponsored by: HON. EDWIN F. FALLER

Chairperson, Committee on Finance, Appropriations, Ways and Means, and Economic Enterprise

WHEREAS, presented to the Honorable Council is an urgent measure from the Local Chief Executive for the approval of Supplemental Budget No. 02 CY 2023;

WHEREAS, said Supplemental Budget No. 02 CY 2023 have undergone three (3) readings as required by law;

WHEREAS, Supplemental Budget No. 02 CY 2022 shall be sourced from various funding sources, to wit:

Source	Amount
Savings Declared thru SB Resolution No. 2023-395	₱6,750,019.20
Abolished Positions – Salary (January-December 2023)	₱798,144.00
Capital Outlay – Continuing Appropriation per office	₱711,361.70
Capital Outlay – 20% LDF (Continuing Appropriation)	₱4,572,360.29
Total:	₱12,831,885.19

WHEREAS, the budget documents are incorporated and made an integral part of this resolution to wit:

- Statement of Funding Sources Supplemental Budget No. 02 FY 2023 (Source of Fund: General Account) certified correct by the Municipal Treasurer and the Municipal Accountant
- Statement of Supplemental Appropriations CY 2023 as prepared by the Municipal Budget Officer and approved by the Municipal Mayor
- Certification of Available Funds for appropriation from the Municipal Accountant and Municipal Treasurer
- Personnel Schedule 2023 of the following offices:
 - Office of the Mayor
 - Office of the Municipal Accountant
 - Office of the Municipal Civil Registrar
 - Office of the Municipal Agriculturist
- Statement of Funds Available for Reversion Personnel Services - Abolished Vacant Plantilla Positions as of January-December 31, 2023
- Statement of Funds Available for Reversion by Office Capital Outlay Allocations (Continuing Appropriation) as of August 4, 2023
- Statement of Funds Available for Reversion 20% LDF - Capital Outlay (Continuing Appropriation) as of August 3, 2023
- Certification - Available Appropriation for Reversion re: Appropriation in the 2023 Annual Budget of the abolished vacant positions still available for reversion

- Certification - Available Appropriation for Reversion re: Appropriations are still available for reversion: by Office Capital Outlay Allocations (Continuing Appropriation)
- Certification Available for Reversion: 20% LDF Capital Outlay Allocations (Continuing Appropriation)


NOW THEREFORE, on motion of Hon. Edwin F. Faller as duly seconded by Hon. Bernadeth M. Nerves;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to approve Supplemental Budget No. 02 CY 2023 in the purpose as mentioned in this resolution;

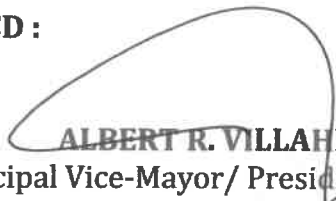
RESOLVED FURTHER to furnish a copy to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee, MLGOO VI-DILG and other concerned departments for their information and appropriate action and to the Sangguniang Panlalawigan for their favourable action;

UNANIMOUSLY APPROVED AND ADOPTED this 14th day of August, 2023, during the Thirty-Second Regular Session for CY 2023 of the Sixteenth Sangguniang Bayan of Hilongos.


CERTIFIED CORRECT :


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED :


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/ Presiding Officer

APPROVED :


MANUEL R. VILLAHERMOSA
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023-396

RESOLUTION REVERTING THE AMOUNT OF TWELVE MILLION EIGHT HUNDRED THIRTY-ONE THOUSAND EIGHT HUNDRED EIGHTY-FIVE PESOS AND NINETEEN CENTAVOS (₱12,831,885.19) FROM VARIOUS FUNDING SOURCES TO THE GENERAL FUND AND BE MADE AVAILABLE FOR RE-APPROPRIATION TO/FOR VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES OF THE LOCAL GOVERNMENT UNIT OF HILONGOS

Sponsored by: **HON. EDWIN F. FALLER**
Chairperson, Committee on Finance, Appropriations, Ways and Means

WHEREAS, this Sanggunian is in receipt of an urgent measure requesting for a resolution reverting the amount of 12,831,885.19 from various sources to the General Fund and be made available for re-appropriation to various PPAs of the Local Government Unit of Hilongos;

WHEREAS, the Municipal Treasurer and Municipal Accountant certified the cash available for reversion, to wit:

Source	Amount
Savings declared thru SB Resolution No. 2023-395	₱6,750,019.20
Abolished Positions – Salary (January-December 2023)	₱798,144.00
Capital Outlay – Continuing Appropriation per office	₱711,361.70
Capital Outlay – 20% LDF (Continuing Appropriation)	₱4,572,360.29
Total:	₱12,831,885.19

WHEREAS, the said amount can be reverted and utilized for other purposes as may be determined by the Sangguniang Bayan upon recommendation by the Local Finance Committee;


NOW THEREFORE, on motion of Hon. Edwin F. Faller as duly seconded by Hon. Aline B. Reoma;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to revert the amount of ₱12,831,885.19 from various sources to the General Fund and be made available for re-appropriation for the various programs, projects, and activities of the Local Government of Hilongos.

RESOLVED FURTHER to furnish a copy of this resolution to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee, and other departments for their information and appropriate action.

UNANIMOUSLY APPROVED AND ADOPTED this 7th day of August, 2023, during the Thirty-First Regular Session of the Sixteenth Sangguniang Bayan of Hilongos.

CERTIFIED CORRECT :


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED :


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/ Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023-395

RESOLUTION DECLARING SAVINGS IN THE AMOUNT OF SIX MILLION SEVEN HUNDRED FIFTY THOUSAND NINETEEN PESOS AND TWENTY CENTAVOS (₱6,750,019.20) FROM THE UNAPPROPRIATED BALANCE OF SUPPLEMENTAL BUDGET NO. 2023-01 AND NTA DIFFERENTIAL (JANUARY-AUGUST 2023) TO BE APPROPRIATED TO FOR VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES OF THE LOCAL GOVERNMENT UNIT OF HILONGOS

Sponsored by: **HON. EDWIN F. FALLER**
Chairperson, Committee on Finance, Appropriations, Ways and Means

WHEREAS, an urgent measure is received by the Sangguniang Bayan thru the Office of the Secretary to the Sanggunian on August 7, 2023 at 09:14 in the morning regarding the request for a legislative action on the declaration of savings amounting to ₱6,750,019.20 from the following sources, to wit:

Source	Amount
Unappropriated Balance of Supplemental Budget No. 2023-01	₱4,765,014.20
NTA Differential (January-August 2023)	₱1,985,005.00
Total:	<u>₱6,750,019.20</u>

WHEREAS, attached to the said urgent measure is a Statement of Funding Sources for Supplemental Budget No. 02 CY 2023 which is attached hereto;


NOW THEREFORE, on motion of Hon. Edwin F. Faller as duly seconded by Hon. Aline B. Reoma;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to declare savings the amount of ₱6,750,019.20 from the Unappropriated Balance of Supplemental Budget No. 2023-01 and NTA Differential (January-August 2023) to be appropriated for the various programs, projects, and activities of the Local Government of Hilongos.

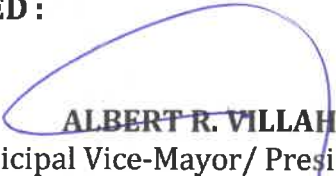
RESOLVED FURTHER to furnish a copy of this resolution to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee, and other departments for their information and appropriate action.

UNANIMOUSLY APPROVED AND ADOPTED this 7th day of August, 2023, during the Thirty-First Regular Session of the Sixteenth Sangguniang Bayan of Hilongos.

CERTIFIED CORRECT :


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED :


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/ Presiding Officer



**Republic of the Philippines
Province of Leyte
Municipality of Hilongos**



OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN


CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that a copy of Municipal Appropriation Ordinance No. 2023-17: An Ordinance Authorizing the Supplemental Budget No. 02 CY 2023 Involving the Amount of Twelve Million Eight Hundred Thirty-One Thousand Eight Hundred Eighty-Five Pesos and Nineteen Centavos (P 12,831,885.19) For the Various Expenditures In the Operation of the Local Government of Hilongos.

FURTHER, this certify that the undersigned has duly complied the said provision in Section 59(b) of republic Act 7160, also known as the Local Government Code of 1991 on posting in two (2) conspicuous places from August 15, 2023 to August 22, 2023 in the Bulletins Board of the Municipal Hall and the Legislative Building.

ISSUED this 8th day of September, 2023 in Hilongos, Leyte, Philippines.


CATHERINE AGRAVANTE FABULAR
Secretary to the Sanggunian

LBP Form No. 9
Supplemental Budget No. 2023-02

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
HILONGOS, LEYTE**

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount	
Mayor 1011	1000-1	Personal Services	Personal Services			
		Grant of Salary of Newly Created Position (November-December)	Salaries	5-01-01-010	26,496.00	
		Grant of PERA	PERA	5-01-02-010	4,000.00	
		Provision of Retirement & Life Insurance Premiums	Retirement & Life Insurance Premiums	5-01-03-010	3,180.00	
		Provision of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	200.00	
		Provision of Philhealth Contributions	Philhealth Contributions	5-01-03-030	530.00	
		Provision of Employees Compensation Insu. Premiums	Employees Compensation Insu. Premiums	5-01-03-040	200.00	
	1000-1	MOOE	Maintenance and Other Operating Expenses			
		1.Provision of Other Supplies and Materials	Other Supplies & Materials Exp.	5-02-03-990	200,000.00	
		2. Purchase of Fuel, Oil and Lubricants	Fuel, Oil & Lubricants Expenses	5-02-03-090	150,000.00	
		3. Subsidy to Local Government Unit (Assistance to various barangay development projects - Financial/Materials)	Subsidy to Other Local Government Unit	5-02-14-030	2,500,000.00	
	1000-1	Capital Outlay	Capital Outlay			
		1. Purchase of 1 unit TV with Rack	Office Equipment	1-07-05-020	45,000.00	
		2. Purchase of 1 unit Box Type Airconditioner	Office Equipment	1-07-05-020	150,000.00	
		3. Purchase of 1 unit Laptop	Information and Communication Technology Equipment	1-07-05-030	60,000.00	
4. Purchase of 1 unit Desktop Computer		Information and Communication Technology Equipment	1-07-05-030	40,000.00		
8000-6-25-1	5. Acquisition of Lot for Road Right of Way	Land	1-07-01-010	400,000.00		
SB 1021	10000-14	MOOE	Maintenance and Other Operating Expenses			
		Travelling Expenses	Travelling Expenses	5-02-01-010	200,000.00	
	Training Expenses	Training Expenses	5-02-02-010	300,000.00		
	Capital Outlay	Capital Outlay				
Purchase of 1 unit Laptop	Information and Communication Technology Equipment	1-07-05-030	60,000.00			
LCR 1051	1000-16	Personal Services	Personal Services			
		Grant of Salary of Newly Created Positions (November-December)	Salaries	5-01-01-010	55,146.00	
		Grant of PERA	PERA	5-01-02-010	8,000.00	
		Provision of Retirement & Life Insurance Premiums	Retirement & Life Insurance Premiums	5-01-03-010	6,618.00	
		Provision of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	400.00	
		Provision of Philhealth Contributions	Philhealth Contributions	5-01-03-030	1,103.00	
		Provision of Employees Compensation Insu. Premiums	Employees Compensation Insu. Premiums	5-01-03-040	400.00	
		Sub-total			4,411,273.00	

LBP Form No. 9
Supplemental Budget No. 2023-02

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
HILONGOS, LEYTE

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
BUDGET 1071	1000-17	Capital Outlay Purchase of 1 unit Printer 3 in 1 (Long)	Capital Outlay Information and Communication Technology Equipment	1-07-05-030	25,000.00
MACCO 1081	1000-18	Personal Services Grant of Salary of Newly Created Positions (November-December) Grant of PERA Provision of Retirement & Life Insurance Premiums Provision of PAG-IBIG Contributions Provision of Philhealth Contributions Provision of Employees Compensation Insu. Premiums	Personal Services Salaries PERA Retirement & Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions Employees Compensation Insu. Premiums	5-01-01-010 5-01-02-010 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040	114,896.00 20,000.00 13,788.00 1,000.00 2,298.00 1,000.00
MTO 1091	1000-19	Personal Services Payment of Overtime Pay	Personal Services Overtime Pay	5-01-02-130	200,000.00
MHO 4411	3000-2	Personal Services Payment of Other Personnel Benefits: - Loyalty Incentive Pay	Personal Services Other Personnel Benefits: - Loyalty Incentive Pay	5-01-04-990	10,000.00
	3000-2-16	MOOE Zero Open Defecation - Provision of Materials for Toilets	Maintenance and Other Operating Expenses Donation	5-02-99-080	500,000.00
SPA: Nutrition Month Celebration	3000-2-1-1	MOOE Plan Formulation on Nutrition in Emergencies	Maintenance and Other Operating Expenses Training Expenses	5-02-02-010	80,000.00
MSWDO 7611	3000-3	Personal Services Payment of Other Personnel Benefits: - Loyalty Incentive Pay MOOE Payment of Other General Services Purchase of Office Tables (4P's)	Personal Services Other Personnel Benefits: - Loyalty Incentive Pay Maintenance and Other Operating Expenses Other General Services Other Supplies & Materials Exp.	5-01-04-990 5-02-12-990 5-02-03-990	5,000.00 180,000.00 20,000.00
SPA: AICS	3000-3-10-1	MOOE Grant of Donations	Maintenance and Other Operating Expenses Donations: Medical Assistance	5-02-99-080	800,000.00
		Sub-total			1,972,982.00

LBP Form No. 9
Supplemental Budget No. 2023-02

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023 HILONGOS, LEYTE					
Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
MSWDO 7611 SPA: Senior Citizen's Affairs	3000-3.2	MOOE Provision of Supplies and Materials	Maintenance and Other Operating Expenses Other Supplies & Materials Exp.	5-02-03-990	80,000.00
		Capital Outlay Purchase of 1 unit Desktop Computer	Capital Outlay Office Equipment	1-07-05-020	65,000.00
MAO 8711	8000-1	Personal Services Grant of Salary of Newly Created Positions (November-December)	Personal Services Salaries	5-01-01-010	93,968.00
		Grant of PERA	PERA	5-01-02-010	16,000.00
		Provision of Retirement & Life Insurance Premiums	Retirement & Life Insurance Premiums	5-01-03-010	11,277.00
		Provision of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	800.00
		Provision of Philhealth Contributions	Philhealth Contributions	5-01-03-030	1,880.00
		Provision of Employees Compensation Insu. Premiums	Employees Compensation Insu. Premiums	5-01-03-040	800.00
		MOOE Payment of Prizes	Maintenance and Other Operating Expenses Prizes	5-02-06-020	80,000.00
SPA:HIGH VALUE CROPS DEVT. PROG.	8000-4	MOOE 1. Payment of Electricity	Maintenance and Other Operating Expenses Electricity Expenses	5-02-04-020	430,382.10
		2. Payment of Other General Services	Other General Services	5-02-12-990	100,000.00
MDRRMO	9000-3	MOOE Purchase of Fuel, Oil and Lubricants	Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.	5-02-03-090	300,000.00
PESO	3000-4	Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)	Capital Outlay Buildings	1-07-04-010	685,162.80
SPA: JOB FAIR		MOOE To payment of Meals and Snacks	Maintenance and Other Operating Expenses Other MOE	5-02-99-990	10,000.00
		Sub-total			1,875,269.90

LBP Form No. 9
Supplemental Budget No. 2023-02

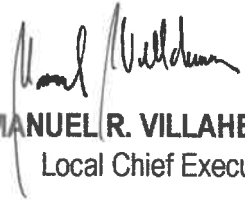

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
HILONGOS, LEYTE

Implementing Office	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
20% LDF	8000-6-116	Concreting of Bagumbayan - Sta. Margarita Farm to Market Road (FMR)	Road Networks	1-07-03-010	4,572,360.29
		Sub-total			4,572,360.29
		TOTAL			12,831,885.19

Prepared by:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Approved by:


MANUEL R. VILLAHERMOSA
Local Chief Executive 

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 02
Fiscal Year 2023

LEYTE / HILONGOS
 Province / Municipality

GENERAL
 Fund / Special Account

PARTICULARS 1	Account Classification 2	AMOUNTS 3
1.0 New Revenue Sources:		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings :		
- Unappropriated Balance (Supplemental Budget No. 2023-01)		4,765,014.20
- NTA Differential (January-August 2023)		1,985,005.00
4.0 Realignment		
5.0 Reversion:		
- Abolished Positions - Salary (January-December 2023)		798,144.00
- Capital Outlay - Continuing Approp. per Office		711,361.70
- Capital Outlay - 20% LDF (Continuing Appropriation)		4,572,360.29
Total Estimated Income		12,831,885.19

Certified Correct:


LIEZILDA U. REMEDIO, CPA
 Municipal Accountant

August 4, 2023


ENRIQUETA B. ZAMORA
 Municipal Treasurer

August 4, 2023



Republic of the Philippines
 Province of Leyte
 Municipality of Hilongos
 -0-



CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Local Government of Hilongos, Leyte has an available balances for appropriation in the amount of **TWELVE MILLION EIGHT HUNDRED THIRTY ONE THOUSAND EIGHT HUNDRED EIGHTY FIVE PESOS AND 19/100 (P 12,831,885.19)**, to wit:

a. Personnel Services - Abolished	-	P 798,144.00
Vacant Plantilla Positions - Salaries		
b. NTA Differential (January-August 2023)	-	1,985,005.00
c. Capital Outlay per Office (Continuing Approp.)	-	711,361.70
d. 20% LDF – Capital Outlay (Continuing Approp.)	-	4,572,360.29
d. Unappropriated Balance (SB No. 2023-01)	-	<u>4,765,014.20</u>
		P 12,831,885.19
		=====

We further certify that the above-mentioned unappropriated balances will be used in the Supplemental Budget No. 02 CY 2023.

ISSUED 4th day of August, 2023 at Hilongos, Leyte, Philippines.

ENRIQUETA B. ZAMORA
 Municipal Treasurer

LIEZILDA U. REMEDIO, CPA
 Municipal Accountant

PERSONNEL SCHEDULE 2023

LGU: Hilongos, Leyte

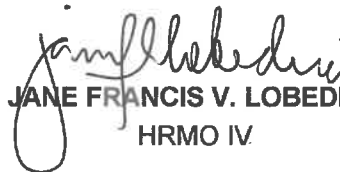
OFFICE OF THE MAYOR

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
	230	Administrative Aide IV (Bookbinder II)	VACANT		Newly Created per Municipal Ordinance No. 2023-12	G-4/1 LBC-149	26,496.00	26,496.00
		TOTAL					26,496.00	26,496.00

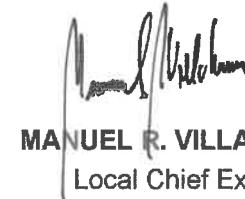
Prepared:


LEMUEL JAN M. NERVES
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2023
 LGU: Hilongos, Leyte

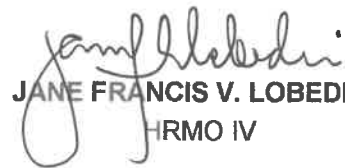
OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	231	Administrative Assistant I (Bookbinder III)	VACANT	Newly Created per Municipal Ordinance No. 2023-12	G-7/1 LBC-149	31,654.00	31,654.00	
	232	Administrative Aide II (Messenger)	VACANT	Newly Created per Municipal Ordinance No. 2023-12	G-2/1 LBC-149	23,492.00	23,492.00	
		TOTAL				55,146.00	55,146.00	

Prepared:


ERNESTO M. FULACHE
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2023
 LGU: Hilongos, Leyte

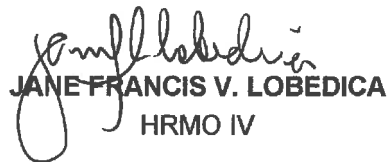
OFFICE OF THE MUNICIPAL ACCOUNTANT

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	233	Administrative Aide IV (Bookbinder II)	VACANT	Newly Created per Municipal Ordinance No. 2023-12	G-4/1 LBC-149	26,496.00	26,496.00	
	234	Administrative Aide I (Utility Worker I (B))	VACANT	Newly Created per Municipal Ordinance No. 2023-12	G-1/1 LBC-149	22,100.00	22,100.00	
	235	Administrative Aide I (Utility Worker I (B))	VACANT	Newly Created per Municipal Ordinance No. 2023-12	G-1/1 LBC-149	22,100.00	22,100.00	
	236	Administrative Aide I (Utility Worker I (B))	VACANT	Newly Created per Municipal Ordinance No. 2023-12	G-1/1 LBC-149	22,100.00	22,100.00	
	237	Administrative Aide I (Utility Worker I (B))	VACANT	Newly Created per Municipal Ordinance No. 2023-12	G-1/1 LBC-149	22,100.00	22,100.00	
		TOTAL				114,896.00	114,896.00	

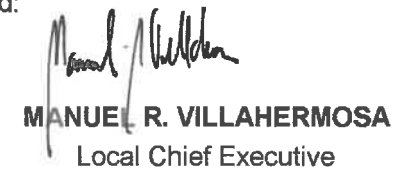
Prepared:


JEZILDA U. REMEDIO
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:

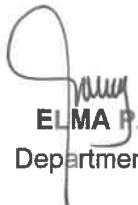

MANUEL R. VILLAHERMOSA
 Local Chief Executive

PERSONNEL SCHEDULE 2023
 LGU: Hilongos, Leyte

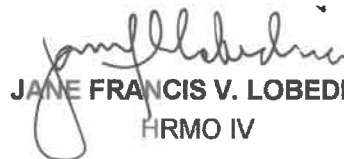
OFFICE OF THE MUNICIPAL AGRICULTURIST

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
	238	Farm Worker I	VACANT	Newly Created per Municipal Ordinance No. 2023-12		G-2/1 LBC-149	23,492.00	23,492.00
	239	Farm Worker I	VACANT	Newly Created per Municipal Ordinance No. 2023-12		G-2/1 LBC-149	23,492.00	23,492.00
	240	Farm Worker I	VACANT	Newly Created per Municipal Ordinance No. 2023-12		G-2/1 LBC-149	23,492.00	23,492.00
	241	Farm Worker I	VACANT	Newly Created per Municipal Ordinance No. 2023-12		G-2/1 LBC-149	23,492.00	23,492.00
		TOTAL					93,968.00	93,968.00

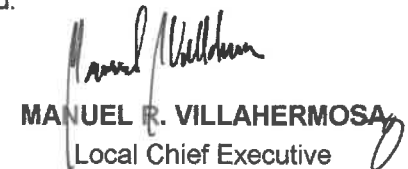
Prepared:


ELMA P. OJA
 Department Head

Reviewed:


JANE FRANCIS V. LOBEDICA
 HRMO IV

Approved:


MANUEL R. VILLAHERMOSA
 Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
PERSONNEL SERVICES - ABOLISHED VACANT PLANTILLA POSITIONS
As of January - December 31, 2023**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. Office of the Mayor	Salaries	158,976.00	-	158,976.00	158,976.00
	Sub-total	158,976.00	-	158,976.00	158,976.00
2. Office of the Mun. Civil Registrar	Salaries	201,384.00	-	201,384.00	201,384.00
	Sub-total	201,384.00	-	201,384.00	201,384.00
3. Office of the Municipal Accountant	Salaries	201,384.00	-	201,384.00	201,384.00
	Sub-total	201,384.00	-	201,384.00	201,384.00
4. Office of the Municipal Agriculturist	Salaries	236,400.00	-	236,400.00	236,400.00
	Sub-total	236,400.00	-	236,400.00	236,400.00
TOTAL		798,144.00	-	798,144.00	798,144.00

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ENRIQUETA B. ZAMORA
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of August 4, 2023**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
MAYOR SPA: Sr. Citizen's Aff. SPA: COA SPA: PNP	1. Improvement of Multi-Purpose Building	500,000.00	472,885.00	27,115.00	27,115.00
	2. Road Construction - Sitio Katipunan, Brgy. Utanan, to Brgy. San Antonio (Road Opening)	2,000,000.00	1,825,451.77	174,548.23	174,548.23
	3. Purchase of 1 unit Airconditioner Floor Mounted 3hp	100,000.00	99,680.00	320.00	320.00
	4. Purchase of 2 units Airconditioner Split Type 2.5hp	160,000.00	159,760.00	240.00	240.00
	5. Purchase of Multi-Purpose Vehicle (Counterpart)	1,000,000.00	995,000.00	5,000.00	5,000.00
	6. Procurement of Pick-up Vehicle	1,500,000.00	1,490,000.00	10,000.00	10,000.00
	7. Procurement of 1 unit Airconditioner	130,000.00	128,880.00	1,120.00	1,120.00
	8. Provision of Wooden Cabinet	50,000.00	49,859.00	141.00	141.00
	9. Purchase of 1 unit Window Type Aircon	45,000.00	-	45,000.00	45,000.00
	10. Purchase of 1 unit Airconditioner (window type 5hp)	16,500.00	16,280.00	220.00	220.00
	Sub-total	5,501,500.00	5,237,795.77	263,704.23	263,704.23
SANGGUNIANG BAYAN	1. Provision of Movable Partition (2nd Floor)	100,000.00	94,600.00	5,400.00	5,400.00
	2. Purchase of 2 Drum Set for Photocopier	48,000.00	46,982.00	1,018.00	1,018.00
	3. Construction of Waiting Area	250,000.00	-	250,000.00	250,000.00
	4. Rope Stanchion at the SB Session Hall	50,000.00	49,950.00	50.00	50.00
	5. Tempered Glass Board (at the Hon. Loreto P. Lora's Hall)	35,000.00	34,800.00	200.00	200.00
	6. Furniture and Fixtures	150,000.00	149,004.00	996.00	996.00
	Sub-total	633,000.00	375,336.00	257,664.00	257,664.00
MPDO	1. Procurement of 1 unit Airconditioner 1hp (window type)	40,000.00	39,600.00	400.00	400.00
	2. Purchase of 1 unit 3 Wheeler Service Vehicle	220,000.00	205,990.00	14,010.00	14,010.00
	3. Purchase of Furniture & Fixtures	150,000.00	132,165.00	17,835.00	17,835.00
	4. Purchase of 2 units IT Equipment	200,000.00	199,965.00	35.00	35.00
		Sub-total	610,000.00	577,720.00	32,280.00
LOCAL CIVIL REGISTRAR	1. Procurement of two (2) units Lateral Filing Steel Cabinet	40,000.00	39,600.00	400.00	400.00
	2. Procurement of one (1) unit Desktop Computer with ink printer 3 in 1	70,000.00	69,580.00	420.00	420.00
	3. Procurement of one (1) unit Multi-Functional Digital Copier	100,000.00	99,500.00	500.00	500.00
		Sub-total	210,000.00	208,680.00	1,320.00

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of August 4, 2023**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
BUDGET SPA: BAC	1. Purchase of 1 unit Desktop Computer with 3 in 1 Printer	60,000.00	59,920.00	80.00	80.00
	1. Procurement of Airconditioner (additional)	60,000.00	43,950.00	16,050.00	16,050.00
	2. Purchase of Combi Blinds	45,000.00	44,755.00	245.00	245.00
	Sub-total	165,000.00	148,625.00	16,375.00	16,375.00
ACCOUNTANT	1. Purchase of IT Equipment & Software	50,000.00	49,680.00	320.00	320.00
	2. Purchase of Steel Cabinet	20,000.00	19,700.00	300.00	300.00
	3. Purchase of 1 unit Photo Copier	100,000.00	98,888.00	1,112.00	1,112.00
	4. Purchase of 1 unit Desktop Computer	100,000.00	99,500.00	500.00	500.00
	Sub-total	270,000.00	267,768.00	2,232.00	2,232.00
TREASURER	1. Procurement of 3 Wheeler Service Vehicle	220,000.00	205,990.00	14,010.00	14,010.00
	2. Purchase of one (1) unit Computer for Licensing	100,000.00	99,280.00	720.00	720.00
	Sub-total	320,000.00	305,270.00	14,730.00	14,730.00
ASSESSOR	1. Purchase of 1 unit Desktop Computer with 3 in 1 Printer	100,000.00	99,000.00	1,000.00	1,000.00
	2. Purchase of Airconditioner - 3 toner (Floor Mounted) with Installation	130,000.00	125,900.00	4,100.00	4,100.00
	Sub-total	230,000.00	224,900.00	5,100.00	5,100.00
MHO	1. Construction of Breastfeeding Corner	50,000.00	49,790.00	210.00	210.00
	2. Construction of Isolation Facility	10,000,000.00	9,979,512.85	20,487.15	20,487.15
	3. Procurement of 1 unit Photopier	100,000.00	99,000.00	1,000.00	1,000.00
	4. Construction of Isolation Facility (Embankment)	1,000,000.00	997,989.55	2,010.45	2,010.45
	Sub-total	11,150,000.00	11,126,292.40	23,707.60	23,707.60
MSWDO	1. Procurement of 3 Wheeler Service Vehicle	220,000.00	205,990.00	14,010.00	14,010.00
	2. Purchase of Desktop Computer with Printer	60,000.00	59,600.00	400.00	400.00
	Sub-total	280,000.00	265,590.00	14,410.00	14,410.00

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of August 4, 2023**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
MUN. AGRICULTURIST	1. Installation of Water System for Municipal Nursery	23,285.00	22,780.00	505.00	505.00
	2. Purchase of 2 units Desktop Computer with 3 in 1 Ink Printer	100,000.00	97,340.00	2,660.00	2,660.00
	3. Purchase of 2 units Steel Racks 5 Layers	16,000.00	15,900.00	100.00	100.00
	4. Purchase of one (1) unit Airconditioner (Inverter)	38,000.00	37,920.00	80.00	80.00
	Sub-total	177,285.00	173,940.00	3,345.00	3,345.00
ENGINEERING	1. Improvement of Municipal Building	2,000,000.00	1,997,451.08	2,548.92	2,548.92
	2. Improvement of Engineering Building	2,000,000.00	1,997,493.43	2,506.57	2,506.57
	3. Purchase of 3 units Office Tables	50,000.00	46,180.00	3,820.00	3,820.00
	4. Concreting of San Isidro Road	4,000,000.00	3,993,874.92	6,125.08	6,125.08
	5. Concreting of Agutayan-Hitudpan-Baliw FMR (Hitudpan-Baliw Section)	5,000,000.00	4,985,699.30	14,300.70	14,300.70
	6. Concreting of Bagumbayan-Sta. Margarita FMR (Remaining Portion)	4,000,000.00	3,992,497.56	7,502.44	7,502.44
	7. Concreting of Brgy. Road (Brgy. Baliw to Sitio Crossing)	8,000,000.00	7,987,748.86	12,251.14	12,251.14
	8. Embankment Slope Protection Project at Brgy. Hampangan	5,000,000.00	4,992,136.72	7,863.28	7,863.28
	9. Concreting of Brgy. Campina to Brgy. Tejero FMR	4,000,000.00	3,994,742.44	5,257.56	5,257.56
	10. CORE Shelter Housing Project (Installation of Electrical Wiring at Brgy. San Juan)	300,000.00	299,299.52	700.48	700.48
	11. Construction/Improvement/Rehabilitation of Barangay Water System Facilities (Installation of 2 units Deep Well at Brgy. Central)	200,000.00	199,463.04	536.96	536.96
	12. Procurement and Installation of Fuel Tank and Dispensing Pump	600,000.00	593,600.00	6,400.00	6,400.00
		Sub-total	35,150,000.00	35,080,186.87	69,813.13

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of August 4, 2023**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
MDDRMO	1. Procurement of 1 unit Airconditioner	165,000.00	163,880.00	1,120.00	1,120.00
	2. Purchase of 3 units Steel Cabinet	48,000.00	47,850.00	150.00	150.00
	3. Purchase of two (2) units Computer with Continuous Ink Printer	172,000.00	170,500.00	1,500.00	1,500.00
	4. Purchase of Folding Tables	22,500.00	22,250.00	250.00	250.00
	5. Purchase of Steel Racks	40,000.00	39,500.00	500.00	500.00
	6. Restoration/Repair of Vital Facilities Structure Damaged (Municipal Building Facilities)	1,500,000.00	1,497,839.26	2,160.74	2,160.74
	Sub-total	1,947,500.00	1,941,819.26	5,680.74	5,680.74
PESO	1. Purchase of 1 unit Aircondition	80,000.00	79,000.00	1,000.00	1,000.00
	Sub-total	80,000.00	79,000.00	1,000.00	1,000.00
	TOTAL	56,724,285.00	56,012,923.30	711,361.70	711,361.70

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ENRIQUETA B. ZAMORA
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Municipal Mayor

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
20% LDF -CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of August 4, 2023

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
20% LDF	1. Core Shelter Housing Project (Improvement of Facilities)	1,073,196.07	1,070,690.39	2,505.68	2,505.68
	2. Rehabilitation of Cangmasin Creek	1,000,000.00	-	1,000,000.00	1,000,000.00
	3. Land Acquisition for Housing Project	2,250,000.00	-	2,250,000.00	2,250,000.00
	4. Development of Hilongos Coastal Boulevard Phase II (Construction of Parking Facilities, Provision of Lightings, Landscaping and Signages)	9,100,000.00	9,097,862.31	2,137.69	2,137.69
	5. Rehabilitation & Restoration of Material Recovery Facility (MRF)	3,756.06	-	3,756.06	3,756.06
	6. Urban Re-development Project-Construction of Commercial Buildings (Additional 14 units)	1,484,442.99	1,477,765.31	6,677.68	6,677.68
	7. Construction/Rehabilitation of Flood Control Structures - Construction of Flood Control Structures (Brgy. Campina and Imelda)	1,041.21	-	1,041.21	1,041.21
	8. Upgrading of Street Lights (Phase II)	941,888.06	937,472.50	4,415.56	4,415.56
	9. Road Concreting at Capt. Flordelis Street, Hilongos, Leyte	3,798.48	-	3,798.48	3,798.48
	10. Purchase of Wheel Type Backhoe (additional amount)	1,500.00	-	1,500.00	1,500.00
	11. Rehabilitation of Damaged Barangay Gym in Barangay Marangog	4,838.96	-	4,838.96	4,838.96
	12. Construction of Evacuation Center of Barangay Tambis (Slope Protection)	798,881.37	797,050.34	1,831.03	1,831.03
	13. Road Construction of Brgy. Hitudpan to Sitio Lagtangon (Fuel, Oil & Lubricants)	26,125.05	-	26,125.05	26,125.05
	14. Concreting/Improvement of Brgy. Road to Maanghit Cave & Bigot Mountain Resort Sitio Guwa-on (Fuel, Oil & Lubricants)	437,632.30	431,560.25	6,072.05	6,072.05
	15. Construction of Drainage Systems along Mabini Street, PG Flordelis Street, R.V. Fulache Street, VA Flordelis Street, Brgy. Eastern	500,000.00	499,375.00	625.00	625.00
	Sub-total	17,627,100.55	14,311,776.10	3,315,324.45	3,315,324.45

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
20% LDF -CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of August 4, 2023**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
20% LDF	16. Procurement and Installation of Traffic Lights (Additional amount)	5,000,000.00	4,959,387.32	40,612.68	40,612.68
	17. Debt Service - 2021 and 2022	1,216,423.16	-	1,216,423.16	1,216,423.16
	Sub-total	6,216,423.16	4,959,387.32	1,257,035.84	1,257,035.84
	TOTAL	23,843,523.71	19,271,163.42	4,572,360.29	4,572,360.29

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ENRIQUETA B. ZAMORA
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Local Chief Executive

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that there is an appropriation in the 2023 Annual Budget of the abolished vacant positions still available for reversion:

PERSONNEL SERVICES:

1. Office of the Municipal Mayor Administrative Aide IV (Bookbinder II) a. Salaries	158,976.00	
	<hr/>	158,976.00
2. Office of the Municipal Civil Registrar Administrative Assistant II a. Salaries	201,384.00	
	<hr/>	201,384.00
3. Office of the Municipal Accountant Administrative Assistant II a. Salaries	201,384.00	
	<hr/>	201,384.00
4. Office of the Municipal Treasurer Agricultural Technologist a. Salaries	236,400.00	
	<hr/>	236,400.00
		<hr/>
Total PS Balances		798,144.00
Total Available Appropriation for Reversion		798,144.00

CERTIFIED TRUE AND CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

Municipal Mayor

1. Improvement of Multi-Purpose Building	27,115.00
2. Road Construction - Sitio Katipunan, Brgy. Utanan to Brgy. San Antonio (Road Opening)	174,548.23
3. Purchase of 1 unit Airconditioner Floor Mounted 3hp	320.00
4. Purchase of 2 units Airconditioner Split Type 2.5hp	240.00
5. Purchase of Multi-Purpose Vehicle (Counterpart)	5,000.00
6. Procurement of Pick-up Vehicle	10,000.00
7. Procurement of 1 unit Airconditioner	1,120.00

Sub-total

218,343.23

Special Purpose Appropriations

Senior Citizen's Affairs

1. Provision of Wooden Cabinet	141.00
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COA

1. Purchase of 1 unit Window Type Aircon	45,000.00
--	-----------

PNP

1. Purchase of 1 unit Airconditioner (window type 5hp)	220.00
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Sub-total

45,361.00

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

Sangguniang Bayan

1. Provision of Movable Partition (2nd Floor)	5,400.00
2. Purchase of 2 Drum Set for Photocopier	1,018.00
3. Construction of Waiting Area	250,000.00
4. Rope Stanchion at the SB Session Hall	50.00
5. Tempered Glass Board (at the Hon. Loreto P. Lora's Hall)	200.00
6. Furniture and Fixtures	<u>996.00</u>

Sub-total **257,664.00**

MPDO

1. Procurement of 1 unit Airconditioner 1hp (window type)	400.00
2. Purchase of 1 unit 3 Wheeler Service Vehicle	14,010.00
3. Purchase of Furniture and Fixtures	17,835.00
4. Purchase of 2 units IT Equipment	<u>35.00</u>

Sub-total **32,280.00**

Local Civil Registrar

1. Procurement of two (2) units Lateral Filing Steel Cabinet	400.00
2. Procurement of one (1) unit Desktop Computer with ink printer 3 in 1	420.00
3. Procurement of one (1) unit Multi-Functional Digital Copier	<u>500.00</u>

Sub-total **1,320.00**

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

Municipal Budget Officer

1. Purchase of 1 unit Desktop Computer with 3 in 1 Printer	80.00	
Sub-total		80.00

Special Purpose Appropriations

BAC

1. Procurement of Airconditioner (additional)	16,050.00	
2. Purchase of Combi Blinds	245.00	
Sub-total		16,295.00

Municipal Accountant

1. Purchase of IT Equipment and Software	320.00	
2. Purchase of Steel Cabinet	300.00	
3. Purchase of 1 unit Photo Copier	1,112.00	
4. Purchase of 1 unit Desktop Computer	500.00	
Sub-total		2,232.00

Municipal Treasurer

1. Procurement of 3 Wheeler Service Vehicle	14,010.00	
2. Purchase of one (1) unit Computer for Licensing	720.00	
Sub-total		14,730.00

Municipal Assessor

1. Purchase of 1 unit Desktop Computer with 3 in 1 Printer	1,000.00	
2. Purchase of Airconditioner - 3 toner (Floor Mounted) with Installation	4,100.00	
Sub-total		5,100.00

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)**Municipal Health Officer**

1. Construction of Breastfeeding Corner	210.00
2. Construction of Isolation Facility	20,487.15
3. Procurement of 1 unit Photocopier	1,000.00
4. Construction of Isolation Facility (Embankment)	<u>2,010.45</u>

Sub-total **23,707.60**

MSWDO

1. Procurment of 3 Wheeler Service Vehicle	14,010.00
2. Purchase of Desktop Computer with Printer	<u>400.00</u>

Sub-total **14,410.00**

Municipal Agriculturist

1. Installation of Water System for Municipal Nursery	505.00
2. Purchase of 2 units Desktop Computer with 3 in 1 Ink Printer	2,660.00
3. Purchase of 2 units Steel Racks 5 Layers	100.00
4. Purchase of one (1) unit Airconditioner (Inverter)	<u>80.00</u>

Sub-total **3,345.00**

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

Municipal Engineer

1. Improvement of Municipal Building	2,548.92
2. Improvement of Engineering Building	2,506.57
3. Purchase of 3 units Office Tables	3,820.00
4. Concreting of San Isidro Road	6,125.08
5. Concreting of Agutayan-Hitudpan-Baliw FMR (Hitudpan-Baliw Section)	14,300.70
6. Concreting of Bagumbayan-Sta. Margarita FMR (Remaining Portion)	7,502.44
7. Concreting of Brgy. Road (Brgy. Baliw to Sitio Crossing)	12,251.14
8. Embankment Slope Protection Project at Brgy. Hampangan	7,863.28
9. Concreting of Brgy. Campina to Brgy. Tejero FMR	5,257.56
10. CORE Shelter Housing Project (Installation of Electrical Wiring at Brgy. San Juan)	700.48
11. Construction/Improvement/Rehabilitation of Barangay Water System Facilities (Installation of 2 units Deep Well at Brgy. Central)	536.96
12. Procurement and Installation of Fuel Tank and Dispensing Pump	6,400.00

Sub-total

69,813.13

MDRRMO

1. Procurement of 1 unit Airconditioner	1,120.00
2. Purchase of 3 units Steel Cabinet	150.00
3. Purchase of two (2) units Computer with Continuous Ink Printer	1,500.00
4. Purchase of Folding Tables	250.00
5. Purchase of Steel Racks	500.00
6. Restoration/Repair of Vital Facilities Structure Damaged (Municipal Building Facilities)	2,160.74

Sub-total

5,680.74

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

PESO

1. Purchase of 1 unit Aircondition

1,000.00

Sub-total

1,000.00

Total Available Appropriation for Reversion

711,361.70

CERTIFIED TRUE AND CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

20% LDF CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

1. CORE Shelter Housing Project (Improvement of Facilities)	2,505.68
2. Rehabilitation of Cangmasin Creek	1,000,000.00
3. Land Acquisition for Housing Project	2,250,000.00
4. Development of Hilongos Coastal Boulevard Phase II (Construction of Parking Facilities, Provision of Lightings, Landscaping and Signages)	2,137.69
5. Rehabilitation & Restoration of Material Recovery Facility (MRF)	3,756.06
6. Urban Re-development Project- Construction of Commercial Buildidngs (Additional 14 units)	6,677.68
7. Const./Rehabilitation of Flood Control Structures - Construction of Flood Control Structures (Brgy. Campina and Imelda)	1,041.21
8. Upgrading of Street Lights (Phase II)	4,415.56
9. Road Concreting at Capt. Flordelis St.	3,798.48
10. Purchase of Wheel Type Backhoe (Additional Amount)	1,500.00
11. Rehabilitation of Damaged Barangay Gym in Barangay Marangog	4,838.96
12. Construction of Evacuation Center of Barangay Tambis (Slope Protection)	1,831.03
13. Road Construction of Brgy. Hitudpan to Sitio Lagtangon (Fuel, Oil & Lubricants)	26,125.05
14. Concreting/Improvement of Brgy. Road to Maanghit Cave Big-ot Mountain Resort Sitio Guwa-on (Fuel, Oil & Lubricants)	6,072.05

Sub-total

3,314,699.45

Republic of the Philippines
 Province of Leyte
 Municipality of Hilongos
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CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

20% LDF CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

15. Construction of Drainage Systems along Mabini Street, PG Flordelis Street, R.V. Fulache Street, VA Flordelis Street Brgy. Eastern	625.00	
16. Procurement and Installation of Traffic Lights (Additional amount)	40,612.68	
17. Debt Service - 2021 and 2022 Pahina River	1,216,423.16	
Sub-total		1,257,660.84
Total Available Appropriation for Reversion 20% LDF Capital Outlay (Continuing Appropriation)		4,572,360.29

CERTIFIED CORRECT:


ROMEO C. FERMANO, J.D.
 Municipal Budget Officer



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2023-394

RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2003 OF THE LOCAL GOVERNMENT OF HILONGOS AMOUNTING TO THREE HUNDRED FORTY-FIVE MILLION PESOS (₱345,000,000.00)

Sponsored by: **HON. EDWIN F. FALLER**

Chairperson, Committee on Finance, Appropriations, Ways and Means

WHEREAS, the Annual Investment Program (AIP) is a tool by which a local government unit effectively deliver with the basic services to the citizenry;

WHEREAS, Article 405 of the Implementing Rules and Regulations of RA 7160, also known as the Local Government Code of 1991, asserts the fundamental principles governing LGU budgeting, thereby it is of utmost importance to every LGU since it is considered as an integral part of the annual local government planning and budgeting process;

WHEREAS, the Municipal Development Council approved the Supplemental Investment Program No. 02 CY 2023 thru MDC Resolution No. 04-2022 amounting to ₱345,000,000.00 and submitted thru an urgent measure by the Municipal Mayor, Hon. Manuel R. Villahermosa to the Sangguniang Bayan for appropriate action pursuant to the mandate of RA 7160, otherwise known as the Local Government Code of 1991;

WHEREAS, after deliberation by the Sanggunian, the significance and necessity of the said Supplemental Investment Program No. 02 CY 2023 is hereby adopted in the amount of ₱345,000,000.00;


NOW THEREFORE, on motion of Hon. Edwin F. Faller as seconded by Hon. Aline B. Reoma;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to adopt the Supplemental Investment Program No. 02 CY 2023 for the Municipality of Hilongos, as mentioned in this resolution.

FINALLY RESOLVED to furnish a copy to the Local Finance Committee and MLGOO-DILG for information and appropriate action and to the Sangguniang Panlalawigan for their review and final approval.

UNANIMOUSLY APPROVED AND ADOPTED this 7th day of August, 2023, during the Thirty-First Regular Session of the Sixteenth Sangguniang Bayan of Hilongos.

CERTIFIED CORRECT :


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED :


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor / Presiding Officer

APPROVED :


MANUEL R. VILLAHERMOSA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HILONGOS



MUNICIPAL DEVELOPMENT COUNCIL

MDC RESOLUTION NO. 04 - 2023

**A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM No. 02
OF CY 2023 FOR THE MUNICIPALITY OF HILONGOS IN THE AMOUNT OF
THREE HUNDRED FORTY - FIVE MILLION PESOS (₱ 345,000,000.00)**

WHEREAS, with the technical assistance of the Municipal Planning and Development Officer, the Municipal Development Council formulated the Supplemental Annual Investment Program No. 02 for CY 2023;

WHEREAS, the programs, projects and activities formulated is in consonance to Sections 106, 109 and 114 of RA 7160, wherein the Municipal Development Council of Hilongos, Leyte had Prioritized programs and projects in the Supplemental Investment Program No. 02 with a total investment requirement of ₱ 345,000,000.00 to be sourced from various agencies and the local government;

WHEREAS, the said Supplemental Annual Investment Program No. 02 of CY 2023 has been presented and deliberated for approval by the Municipal Development Council;

NOW THEREFORE, on motion of CSO, Ms. Lolita P. Torrepalma, President of Naval Women's Association, duly seconded by Hon. Jose Gaudelito V. Velmonte, Chairperson of Barangay Tambis;

BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the Supplemental Investment Program No. 02 of CY 2023 for the Municipality of Hilongos in the amount of Three Hundred Forty - Five Million Pesos (₱ 145,000,000.00);

RESOLVED FURTHER, a copy be furnished to the Municipal Mayor, Municipal Administrator, members of the Local Finance Committee for their information and appropriate action and to the Sangguniang Bayan for their review and approval.

UNANIMOUSLY APPROVED this 12th day of **July, 2023** in the 3rd Floor Function Room, Municipal Hall, Hilongos, Leyte.

Certified Correct:


LEVI L. MENDROS, JR.
MDC Secretariat/

Municipal Planning & Development Coordinator

Attested:


MANUEL R. VILLAHERMOSA
Chairman, Municipal Development Council/
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HILONGOS



MUNICIPAL DEVELOPMENT COUNCIL

**MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) REGULAR MEETING HELD
AT 3rd FLOOR FUNCTION ROOM, MUNICIPAL HALL, HILONGOS, LEYTE
ON JULY 12, 2023.**

The meeting started at 1:50 in the afternoon with the visual presentation of the Opening Prayer, the Philippine National Anthem and the Hilongos Hymn and was then called to order by the Municipal Mayor and MDC Chairperson, Hon. Manuel R. Villahermosa, who virtually joined the meeting.

The participants were acknowledged by the MDC Secretariat, Engr. Levi L. Mendros, Jr. with a total of sixty – six (66) were present, of which thirty – eight (38) Barangay Chairpersons and/ or representatives; twenty – one (21) CSO's; the Municipal Administrator, Atty. Lemuel Jan M. Nerves; the MPDC, Engr. Levi L. Mendros, Jr. and two (2) MPDO Staffs. With majority of the regular members of the MDC present, a quorum was declared by the MDC Chairperson, Hon. Manuel R. Villahermosa via Zoom.

This was followed by a welcome message from the Municipal Administrator, Atty. Lemuel Jan M. Nerves. He stated that the MDC is the foundation of the continuing development of the municipality. He reiterated the present administration's vision which is anchored on the slogan, ANGAT KA, Hilongosnon. He also asked the body to focus on programs, projects and activities not only in infrastructures but also in environmental care and protection.

Thereafter, Engr. Levi L. Mendros, Jr. the MDC Secretariat presented the agenda of the meeting as follows:

1. Presentation and Approval of Supplemental Local Development Investment Plan (LDIP) 2023-2028, No. 2

The first order of business presented by Engr. Mendros was the Supplemental Local Development Investment Plan (LDIP) 2023 – 2028, No. 2 amounting to Seven Hundred Ten Million, Six Hundred Thousand Pesos (₱710,600,000.00). After presenting all those projects, programs and activities listed in Supplemental Local Development Investment Plan (LDIP) 2023 – 2028, No. 2, few questions/ concerns were raised as follows:

- a) Hilongos Peoples' Council President, Mr. Vincent Ben G. Avila raised his concern regarding the Restoration/ Renovation of Cota and Belfry at the Immaculate Conception Church if it is possible to make it in the list of the possible projects of the LGU since it is obviously owned by the Catholic Church. Engr. Mendros explained that it could be possible since the belfry is considered as tourism spot of the municipality.
- b) Barangay Agutayan Chairperson, Hon. Edgar B. Arañez also requested the additional Road Concreting in Sitio Katungawan. Engr. Mendros then said that the said proposal will be added in the Local Development and Investment Plan.

On the motion coming by CSO, Mr. Vincent Ben G. Avila, Hilongos People's Council President, moved for the approval of the Supplemental Local Development Investment Plan (LDIP) No. 1 for 2023 – 2028, amounting to Seven Hundred Ten Million, Six Hundred Thousand Pesos (₱710,600,000.00), as seconded by Hon. Edgar B. Arañez, Chairperson of Barangay Agutayan and Norma L. Vilbar, President of Tejero Women's Organization, and with no objection, it is thereby approved.

2. Presentation and Approval of Supplemental Investment Program 2023, No. 02

The next agendum presented by Engr. Mendros was the Supplemental Investment Program 2023 No. 02, amounting to Three Hundred Forty – Five Million Pesos (₱345,000,000.00). The Municipal Administrator, Atty. Lemuel Jan M. Nerves explained further the importance of Sanitary Landfill. He emphasized the urgent need to purchase an excavator. On the motion by CSO, Ms. Lolita P. Torrepalma, President of Naval Women's Association, moved for the Approval of Supplemental Investment Program 2023 No. 02, amounting to Three Hundred Forty – Five Million Pesos (₱345,000,000.00) as seconded by Hon. Jose Gaudelito V. Velmonte, Chairperson of Barangay Tambis, and with no objection, it is thereby approved.

3. Presentation and Approval of Annual Investment Plan for CY 2024

Next in line was the presentation of the Annual Investment Plan 2024, amounting to Three Billion, Three Hundred Fifty – Seven Million, Three Hundred Thirty – Seven Thousand Pesos (₱3,357,337,000.00).

After presenting the list of projects, programs and activities, several questions/ suggestions were raised, to wit:

- a) Mr. Vincent Ben G. Avila, CSO (President, Hilongos People's Council)
He asked if the Material Recovery Facility indicated in the AIP 2024 is for every barangay. Engr. Mendros explained that it the Municipal MRF. Each barangay will establish a MRF which should be funded by BLGU.
- b) Hon. Honorio C. Sorita, Chairperson of Barangay Sta. Margarita
He is following up the previous proposal on the Construction of Slope Protection in Sitio Pulta, Sta. Margarita. Engr. Mendros then explained that the said project will be in the upcoming years as this already indicated the LDIP.
- c) Mr. Moises Maraña, CSO (President, HISIMODA)
He raised his concern being a habal-habal driver. He said that the Tagnate spillway is not passable during rainy days. There is no other road/ access to the town and other neighboring barangays especially during emergencies. Engr. Mendros stated that said project is already in next year's list of possible projects. (RCBC Barangay Tagnate)
- d) Mr. Premancio Dumaguit, CSO (President, San Isidro Farmers' Association)
Same concerned was raised by Mr. Dumaguit, the unpassable spillway during rainy days in Barangay San Isidro. Engr. Mendros stated that the said project is already planned for next year. He added that the barangay is one of the recipients of the Tulay ng Pangulo (PBBM)
- e) Hon. Alma F. Borces, Chairperson of Barangay Atabay
Hon. Borces suggested if it is possible to have the entrance going to Barangay Atabay be repaired. Engr. Mendros mentioned that it is already in the list of PPAs for the upcoming year is one of the 20% LDF list for CY 2024.

On the motion of Hon. Honorio C. Sorita, Chairperson of Barangay Sta. Margarita, moved for the approval of the Annual Investment Plan 2024, amounting to Three

Billion, Three Hundred Fifty – Seven Million, Three Hundred Thirty – Seven Thousand Pesos (₱3,357,337,000.00), as seconded by Hon. Antonio R. Ybañez, Chairperson of Barangay Marangog, and with no objection, it is thereby approved.

4. Presentation and Approval of 20% Local Development Fund Priority Projects CY 2024

Lastly, the topic discussed by Engr. Mendros was the 20% Local Development Fund Priority Projects, CY 2024 amounting to Fifty – One Million Pesos (₱51,000,000.00). On the motion from CSO, Ms. Rosemarie A. Sanico, President of AMAWVA, moved for the approval of the 20% Local Development Fund Priority Projects, CY 2024, amounting to Fifty – One Million Pesos (₱51,000,000.00), as seconded by CSO, Mr. Ruel T. Verdijo, Vice – President of MYFS and with no objection, it is thereby approved.

5. Other Matters and Concerns

Other matters and concerns discussed were as follows:

- a) BMIS Update – Engr. Mendros informed everyone that Municipal trainers for BMIS are already available for deployment to barangays after finalizing the schedule. He mentioned the need to review the barangay budget for next year.
- b) Solid Waste Management Program – Engr. Mendros discussed that the LGU will require each barangay to have MRF and this should reflect in their Barangay Development Program.
- c) Conduct of Cadastral Survey – Engr. Mendros reiterated that the total amount of 450,000.00 will be divided among the separating barangays, namely: Kanghaas, Hampangan, Bagong Lipunan, Bun – ot and Manual. He encouraged them to have Supplemental Budget to start the cadastral survey as soon as possible.

Hon. Teodoro U. Robles, the ABC President, delivered a closing remark by providing a recap of the topics being discussed and thanking everyone's active participation.


With no other matters to be discussed, Hon. Danilo L. Perez, Chairperson of Barangay Bagumbayan, moved for the adjournment of the meeting, as seconded by Hon. Roberto C. Fulache, Chairperson of Barangay Liberty, the meeting was adjourned at 4:45 in the afternoon.

I hereby certify to the correctness of the minutes above.

Prepared by:


LEVI L. MENDROS, JR., CE, EnP.
MPDC/MDC Secretariat

Approved by:


HON. MANUEL R. VILLAHERMOSA
Municipal Mayor/ Chairperson, MDC



Republic of the Philippine
Province of Leyte
Municipality of Hilongos
Municipal Development Council



ATTENDANCE
MDC MEETING

3rd Floor Function Hall, Municipal Building, Hilongos, Leyte
July 12, 2023, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
1	JESSICA R. COLUMNAS		✓	43	Brgy. BALIW	BBWA Pres.	
2	ERIC L. AUS	✓			Brgy. Baluw	Captain	
3	Virgini Gerbolingo		✓	66	Brgy San Isidro	SINWA Rep.	
4	ROXAS F. LORA		✓	55	Comina Pres	CAFA Pres.	
5	Anita S. Vargas		✓	54	Pantique	Secretary	A. Vargas
6	Moses MABAN	✓		75	Brgy Tagnate	PRIS HISEMADA	
7	Elizabeth H. Aniscal		✓	45	Brgy. Dagumbayan	Secretary Association	
8	Rodelia Diana R. Audalo		✓	37	MPDO	Project Development officer II	
9	RUEL T. VERDUNO	✓		52	BRGY MATAPAN	MYFS V-PRESIDENT	
10	MARISSA VERDUNO		✓	49	MATAPAN	MYFS MEMBER	
11	Leonarda M. Torante		✓	68	Utanan	CAPTAIN	
12	VINCENT PUN XIPA	✓		43	PAPAYAN COUNCILOR'S LEAGUE	PRESIDENT	
13	Norma L. Vilpan		✓	52	Brgy. Tuyen	TENO Pres.	
14	Mary Grace Villanueva		✓	47	Tagnate	Brgy. Secretary	
15	ANTONIO N. VARGAS	✓		54	Brgy CAMPINA	CAPTAIN	
16	FRANCIS ERIC CABRERA	✓		41	Brgy. MANA UL	CAPT	
17	Roberto C. Felachy	✓		68	" Liberty	CAPTAIN	
18	EDUARDO XACOLA	✓		50	" IMELDA	CAPT	
19	Tedoro L. Robles	✓		73	CENTRAL	CAPT	
20	JOHN B. VASQUETA	✓		54	BRUY CANTONDO I	CAPT	



Republic of the Philippine
Province of Leyte
Municipality of Hilongos
Municipal Development Council



**ATTENDANCE
MDC MEETING**

3rd Floor Function Hall, Municipal Building, Hilongos, Leyte
July 12, 2023, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
21	Fernita S. Talabo	/	/		Brgy Bon-ot	capt	F Talabo
22	NELSON N. RELENTE	/			WESTERN BREG	SIRCALL PRES.	Nelson
23	ANTONIO S. CAVERO	/	/		NAVAL	CAPT.	Antonio
24	Maximo S. LASCOTA	/	✓		Hampangan	Captain	Maximo
25	Euprocenia S. Quitara	/	-		Brgy. Pa-a	Kagawad	Euprocenia
26	Bergida F. Sor	/	✓		Brgy. Matapay	Kagawad	Bergida
27	MIRGILIA L. TAPAN	/	/	50	BREG. CACAO	BREG. CAPTAIN	Mirgilia
28	Antonio X. Saldido Jr.	/	✓	49	Brgy. Partof	Brgy. Captain	Antonio
29	AURELIO L. NIGEN	/	✓	56	STA. CRUZ	" "	Aurelio
30	Marfa I. Madu	/	-	38	Partof	Brgy. Captain	Marfa
31	FERDINAND C. SORITA	/	✓	42	STA. MARGARITA	Brgy. Captach	Ferdinand
32	Ponciano V. Miland	/	✓		HAMPANGAN	PRESS FARMERS	Ponciano
33	Lolita P. Torrepalms	/	✓	61	NAVAL	Treas Farmers Assoc.	Lolita
34	EMMA V. TAVERA	/	✓	60	NAVAL	Pres. Farmers Ass.	Emma
35	MARILOU H. MALAYAN	/	-	37	BREG. LAMAK	BREG. KAGAWAD	Marilou
36	LEONOR Z. CAGAPAS	/	-		BREG. LAMAK		Leonora
37	DANILO L. PETER	/	/	54	PROV. HAMPANGAN	BREG. CAPTAIN	Daniilo
38	Francisco X. Deni	/	✓	43	Brgy. San Antonio	Brgy. CAPT.	Francisco
39	CHRISTOPHER L. DENI	/	-	31	BREG. BANS	BREG. CAPT.	Christopher
40	ELISA M. ROSALDO	/	✓	49	BREG. SAN AGUSTIN	BREG. CAPT.	Elisa



Republic of the Philippine
Province of Leyte
Municipality of Hilongos
Municipal Development Council



**ATTENDANCE
MDC MEETING**

3rd Floor Function Hall, Municipal Building, Hilongos, Leyte
July 12, 2023, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
41	Salvacion M. Malupa		✓	54	Brgy. Hitudpan	President	<i>Smalupa</i>
42	Luz S. Calolo	✓	✓	68	Brgy. Mangangay	KAGAWAD	<i>Calolo</i>
43	REYNALDO F. MAURO	✓		50	Barangay WALTERA	ACTING BRGY CAPT.	<i>Mauro</i>
44	MARITES A. TALAMO		✓	43	OWAK	BRGY CAPTAIN	<i>Talamo</i>
45	Ma. Cecelia M. Milana		✓	30	Brgy. Pa-a	Brgy. secretary	<i>Milana</i>
46	Esmeralda	✓			Ortulan	Capt.	<i>Ortulan</i>
47	JUDY B. GORTIANO JR	✓		50	TALISAY	BRGY. CAPT.	<i>Gortiano</i>
48	EDUARDO S. ANOS	✓		62	TUGUMPA	President	<i>Anos</i>
49	Antonio R. Ybanez	✓		61	mangangay	Brgy Capt	<i>Ybanez</i>
50	Demeter J. Bulfa	✓	✓	69	Brgy. San Roque	Kagawad	<i>Bulfa</i>
51	Cecilio P. Paron	✓		63	TALISAY	BRGY CAPT.	<i>Paron</i>
52	JANE GR. VERONITE		✓	45	TAMPAN	BRGY. CAPT.	<i>Veronite</i>
53	ALTONSO I. ROSAL	✓		44	ATODA / TUGUMPA	PRES.	<i>Rosal</i>
54	Primerio Dumagat	✓		61	San Rafael	PRES.	<i>Dumagat</i>
55	ROSEMARIE A. SANCHEZ		✓	50	Brgy. atabay	Pres. AMANWA	<i>Sanchez</i>
56	MA. LINA P. DURAN	✓	✓	53	atabay	Brgy. Capt.	<i>Duran</i>
57	CARMEN J. VERDIZO	✓	✓	60	San Juan	Pres. CAPT.	<i>Verdizo</i>
58	FULGENCIO N. VALMERA	✓	✓	60	Brgy Bung-aw	Brgy Chairman	<i>Valmera</i>
59	Bernartina Portugalija	✓	✓	73	Brgy. Takmat	Brgy Kagawad	<i>Portugalija</i>
60	Annabel Berin	✓	✓	35	Baliw	Pres. Pito Crooning Farmers	<i>Berin</i>



Republic of the Philippine
 Province of Leyte
 Municipality of Hilongos
 Municipal Development Council



ATTENDANCE
MDC MEETING

3rd Floor Function Hall, Municipal Building, Hilongos, Leyte
 July 12, 2023, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
61	LIEZILDA U. REMEDIO		✓	46	ACCTG - LGU	MUN. ACCOUNTANT	
62	SAMBATION, MARK ANTHONY D.	✓		28	MSWDO	MSWDO - Designate	
63	LEVI L. MENDRIS, JR.	✓			MPDO	MPDC	
64	Reynaldo P. Tapanan	✓			MPDO	Staff	
65	MANUEL R. VILLAHERMOSA	✓			M.O.	Municipal Mayor	
66	LEMUEL JAN M. NERVES	✓			M.O.	Municipal Administrator	
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SUPPLEMENTAL INVESTMENT PROGRAM CY 2023 (No. 2)



AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITIES	IMPLEMENTING OFFICE/ DEPT.	SCHEDULE		Expected Output	Funding	AMOUNT				AMOUNT OF CLIMATE			
			Starting	Completion			PS	MOOE	CO	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code	
1000	GENERAL PUBLIC SERVICES													
1000-1	EXECUTIVE SERVICES	Office of the Mun. Mayor	August	December	General supervision and control over all programs, projects and services (additional)	Gen. Fund. (Annual / Supplemental)			2,500,000.00		2,500,000.00			
1000-14-2-1	SANGGUNIANG BAYAN SERVICES	Office of the Secretary to the Sanggunian	August	December	Journals/minutes prepared and assisted the Sangguniang Bayan in their oversight functions (additional)	Gen. Fund. (Annual / Supplemental)		2,500,000.00			2,500,000.00			
1000-16-5	CIVIL REGISTRY SERVICES	Office of the LCR	August	December	Recorded specific information regarding vital events such as births, deaths according to established methods and procedures and ensuring compliance with registration law (additional)	Gen. Fund. (Annual / Supplemental)	1,000,000.00				1,000,000.00			
1000-17-2	BUDGETTING SERVICES	Office of the Mun. Budget Officer	August	December	Consolidated department budgets for the year and reviewed Barangay budgets with LFC (additional)	Gen. Fund. (Annual / Supplemental)	1,500,000.00	2,000,000.00	1,000,000.00		4,500,000.00			
1000-14-1-1	BIDS AND AWARDS SERVICES	MBO / BAC	August	December	Advertised and posted invitation to bid, conducted procurement and pre-bid conferences, determined eligibility of bidders and post qualification proceeding as required under RA 9184 (additional)	Gen. Fund. (Annual / Supplemental)	1,000,000.00				1,000,000.00			
1000-18-1	ACCOUNTING SERVICES	Office of the Mun. Accountant	August	December	Proper accounting and financial transactions guaranteed with sound financial management (additional)	Gen. Fund. (Annual / Supplemental)	1,000,000.00				1,000,000.00			
3000	SOCIAL SERVICES													
3000-1-5	ASSESSMENT OF REAL PROPERTY SERVICES	Office of the Mun. Assessor	August	December	Established a systematic method of real property assessment as well initiated, reviewed and recommended changes in the policies in the valuation and assessment of real properties for taxation purposes (additional)	Gen. Fund. (Annual / Supplemental)	1,000,000.00				1,000,000.00			
3000-4-8	PUBLIC EMPLOYMENT SERVICES	PESO	August	December	PESO office accommodated various individuals on job placement, job referral as well as livelihood programs (additional)	Gen. Fund. (Annual / Supplemental)			1,000,000.00		1,000,000.00			
3000-4-8	Construction of Working Area Building (Additional Appropriation)	MEO, PESO	August	December	Working area building constructed.	Gen. Fund/ Supplemental/ 20% LDF / NGA			1,000,000.00		1,000,000.00			
8000	ECONOMIC SERVICES													
8000-1-13	AGRICULTURAL SERVICES	MAO	August	December	Maximum assistance and access to resources in the agriculture sector (additional)	Gen. Fund. (Annual / Supplemental)	1,500,000.00				1,500,000.00			



SUPPLEMENTAL INVESTMENT PROGRAM CY 2023 (No. 2)



AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITIES	IMPLEMENTING OFFICE/ DEPT.	SCHEDULE		Expected Output	Funding	AMOUNT				AMOUNT OF CLIMATE			
			Starting	Completion			PS	MOOE	CO	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code	
8000-6-25	Construction/Improvement of Access Road Leading to Hilongos SeaPort and Airport at Brgy Atabay & Central													
8000-6-25-1	Acquisition of Lot for Road Right of Way in Barangay Atabay	MASSO, MEO	August	December	Lot acquired for Road Right of Way in Barangay Atabay	Gen. Fund/ Supp. / 20% LDF /NGA			500,000.00		500,000.00			
8000-6-25-2	Payment of Affected Properties and Improvements (Acquisition of Lot for Road Right of Way)	MEO	August	December	Paid Affected Properties and Improvements (Acquisition of Lot for Road Right of Way)	Gen. Fund/ Supplerr.ental/ 20% LDF /NGA		500,000.00			500,000.00			
8000-6-106	Procurement and Installation of Solar Street Lightings in the barangays	MEO, MPDO	July	December	Solar Street Lightings in the barangays procured and installed	Gen. Fund/ Supplerr.ental/ 20% LDF /NGA			227,000,000.00		227,000,000.00			
8000-6-107	Concreting of Brgy. Sta. Cruz to Bung-aw Farm to Market Road	MEO, MPDO	July	December	Brgy. Sta. Cruz to Bung-aw Farm to Market Road concreted	Gen. Fund/ Supplerr.ental/ 20% LDF /NGA			10,000,000.00		10,000,000.00			
8000-6-108	Concreting of Brgy. Baas to Kang-iras Farm to Market Road	MEO, MPDO	July	December	Brgy. Baas to Kang-iras Farm to Market Road concreted	Gen. Fund/ Supplerr.ental/ 20% LDF /NGA			10,000,000.00		10,000,000.00			
8000-6-109	Construction of Slope Protection in Brgy. Tuguipa to San Agustin Road	MEO, MPDO	July	December	Slope Protection in Brgy. Tuguipa to San Agustin Road constructed	Gen. Fund/ Supplerr.ental/ 20% LDF /NGA			10,000,000.00		10,000,000.00			
8000-6-110	Construction of Slope Protection in Brgy. San Isidro to Agutayan Road	MEO, MPDO	July	December	Slope Protection in Brgy. San Isidro to Agutayan Road constructed	Gen. Fund/ Supplerr.ental/ 20% LDF /NGA			10,000,000.00		10,000,000.00			
8000-6-111	Construction of Seawall in Coastal Barangay in Brgy. Naval, Hilongos, Leyte	MEO, MPDO	July	December	Seawall in Coastal Barangay in Brgy. Naval, Hilongos, Leyte constructed	Gen. Fund/ Supp. / 20% LDF /NGA			10,000,000.00		10,000,000.00			
8000-6-112	Rehabilitation/ Improvement of MRF Facilities	Mayor's Office, MEO, MENRO	July	December	MRF Facilities rehabilitated/ improved	Gen. Fund/ Supp. / 20% LDF /NGA			10,000,000.00		10,000,000.00			
8000-6-113	Construction/ Establishment of Sanitary Landfill (Phase 1)	MPDO, MENRO	July	December	Sanitary Landfill constructed/ established	Gen. Fund/ Supp. / 20% LDF /NGA		8,000,000.00	15,000,000.00		23,000,000.00			
8000-6-114	Lot Acquisition for Establishment of Sanitary Landfill	MPDO, MENRO, Mayor's Office, MASSO	July	December	Lot Acquired for Establishment/ Construction of Sanitary Landfill	Gen. Fund/ Supp. / 20% LDF /NGA / 5% MDRRMF			5,000,000.00		5,000,000.00			
8000-6-115	Procurement of Excavator	MEO, MPDO	July	December	1 unit excavator procured (Additional Amount)	Gen. Fund/ Supp. / 20% LDF /NGA / MDRRMF			7,000,000.00		7,000,000.00			
8000-6-116	Concreting of Bagumbayan - Sta. Margarita FMR	MEO, MPDO	August	December	Bagumbayan - Sta. Margarita FMR concreted	Gen. Fund/ Supp. / 20% LDF /NGA			5,000,000.00		5,000,000.00			
TOTAL :											345,000,000.00			

Prepared by:

MUNICIPAL DEVELOPMENT COUNCIL

Consolidated by:

LEVI L. MENDROS, JR.

Municipal Planning and Dev't. Coordinator

ROMEO C. FERMANO
Municipal Budget Officer

Page 2 of 2

Approved:

MANUEL R. VILLAHERMOSA
Municipal Mayor