

Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte ~000~

### PROVINCIAL BUDGET OFFICE

SANGGUNIANG F.

Item No.: <u>07</u>

Date: 2 8 2023 NOV

November 13, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

NOV 2 0 2023 | DATE: 11-20-23

NO. #194

BY: \$60

#### Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2023** of the **Municipality of Hilongos, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-17** with a total appropriation in the amount of **P12,831,885.19**, forwarded to this level for preliminary review, reveals compliance with the same law and its implementing Rules and Regulations, except for the following:

### 1. The Municipality of Hilongos created the following positions:

Department	Item Number	Position Title	Salary Grade
Office of the Mayor	230	Administrative Aide IV	4
Office of the Municipal Civil Registrar	231	Administrative Assistant I	7
	232	Administrative Aide II	2
Office of the Municipal Accountant	233	Administrative Aide IV	4
	234	Administrative Aide I	1
	235	Administrative Aide I	1
	236	Administrative Aide I	1
	237	Administrative Aide	1
Office of the Municipal Agriculturist	238	Farm Worker i	2
	239	Farm Worker I	2
	240	Farm Worker I	2
	241	Farm Worker I	2

Section 5 of the Civil Service Commission (CSC) Memorandum Circular No. 12, series of 2022 provides that the creation and funding of optional positions may be allowed after the mandatory positions have been created. Thus, said creation of the above mentioned positions and funding in this budget is deferred while the mandatory positions are not yet created.

The following positions are identified as mandatory positions under the CSC Memorandum Circular No. 12 shall be created in the municipal level, to wit:

- a. Agricultural and Biosystems Engineer
- b. Cooperatives Development Officers
- c. Persons with Disability Affairs Officer
- d. Public Employment Service Office Manager
- e. Senior Citizen Affairs Head
- f. Tourism Officer
- g. Youth Development Officer

- 2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 2 Series 2023.
- 3. That the procurement of Goods, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
- 4. That the projects funded under the 20% Development Fund is included in the Supplemental Investment Program of the LGU; and
- 5. Lastly, that disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Adherence to CSC rules, DBM issuances and COA procedures and all other related laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:** 

MARIA GINAP, HIPE Provincial Budget Officer

**AGNES C. RAFON Provincial Planning & Development** Coordinator - Designate On Official Travel

> Page 2 of 2 pages LGU Hilongos SB #2 2023

LLYR

Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte



#### OFFICE OF THE SANGGUNIANG PANLALAWIGAN

#### 1st INDORSEMENT 13 September 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed APPROPRIATION ORDINANCE NO. 2023-17 OF THE MUNICIPALITY OF HILONGOS, ENTITLED: LEYTE. AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 CY 2023 INVOLVING THE AMOUNT OF TWELVE MILLION EIGHT HUNDRED THIRTY-ONE THOUSAND EIGHT HUNDRED EIGHTY-FIVE PESOS AND NINETEEN CENTAVOS (PHP12,831,885.19), TOGETHER WITH SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2023 AMOUNTING TO PHP345,000,000.00.

> FLORINDA JILI S. UYVICO Secretary to the Sanggunian





11 September 2023

HILONGOS, LE

DATE: 1 1 SEP 2023

RELEASED

OFFICE OF THE SECRETARY

#### OFFICE OF THE SECRETARY TO THE SANGGUNIAN BAYAN



HON. LEONARDO M. JAVIER, JR. Provincial Vice-Governor Province of Leyte Capitol Building Palo, Leyte

Sir:

**Greetings!** 

Respectfully forwarding the following documents, to wit:

- 1) Fifteen (15) copies of the Supplemental Local Development Investment Plan No. 02 CY 2023-2028;
- 2) Fifteen (15) copies of the Supplemental Investment Program No. 02 CY 2023
- 3) Fifteen (15) copies of Supplemental Budget No. 02 CY 2023 together with the Municipal Appropriation Ordinance 2023-17.

Hoping this suffice.

Very respectfully yours,

CATHERINH A. FABULAR
Secretary to the Sanggunian





MANUEL R. VILLAHERMOSA Municipal Mayor

Secretary to the Sanggunian

Ex-Officio Member/LIGA Presiden

TEODORO U. ROBLES

CATHERIN

A. FABULAR

OFFICE OF THE SANGGUNIANG BAYAN

**APPROPRIATION ORDINANCE NO. 2023-17** 

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 CY 2023 NVOLVING THE AMOUNT OF TWELVE MILLION EIGHT HUNDRED THIRTY-ONE THOUSAND EIGHT HUNDRED EIGHTY-FIVE PESOS AND NINETEEN CENTAVOS (₱12,831,885.19) FOR THE VARIOUS EXPENDITURES IN THE OPERATION OF THE **LOCAL GOVERNMENT OF HILONGOS** 

Author: HON. EDWIN F. FALLER

Chairperson, Committee on Finance, Appropriations, Ways, and Means & Economic Enterprise

BE IT ENACTED by the Sangguniang Bayan of the Municipality of Hilongos in its regular session duly assembled that:

SECTION 1. Supplemental Budget No. 02 CY 2023 of the Municipality of Hilongos is in the amount of ₱12,831,885.19.

The budget documents are incorporated herein and made an integral part of this ordinance, to wit:

- Statement of Funding Sources Supplemental Budget No. 02 FY 2023 (Source of Fund: General Account) certified correct by the Municipal Treasurer and the Municipal Accountant
- Statement of Supplemental Appropriations CY 2023 as prepared by the Municipal Budget Officer and approved by the Municipal Mayor
- Certification of Available Funds for appropriation from the Municipal Accountant and Municipal Treasurer
- Personnel Schedule 2023 of the following offices:
  - Office of the Mayor
  - Office of the Municipal Accountant
  - Office of the Municipal Civil Registrar
  - Office of the Municipal Agriculturist
- Statement of Funds Available for Reversion Personnel Services Abolished Vacant Plantilla Positions as of January-December 31, 2023
- Statement of Funds Available for Reversion by Office Capital Outlay Allocations (Continuing Appropriation) as of August 4, 2023
- Statement of Funds Available for Reversion 20% LDF Capital Outlay (Continuing Appropriation) as of August 3, 2023
- Certification Available Appropriation for Reversion re: Appropriation in the 2023 Annual Budget of the abolished vacant positions still available for reversion
- Certification Available Appropriation for Reversion re: Appropriations are still available for reversion: by office Capital Outlay Allocations (Continuing Appropriation)
- Certification Available for Reversion: 20% LDF Capital Outlay Allocations (Continuing Appropriation)

SECTION 2. SOURCE OF FUNDS - The source of fund for Supplemental Budget No. 02 CY 2023 will be taken from various funding sources, to wit:

ALBERT R. VILLAHERMOSA Municipal Vice-Mayor

MANUEL M. GABISAN SB Member

MANUEL V. LOR

CRIS ANTONIO B. ONG

SB Member

Ex-Officio Member / President, Pambayang

OYCE KRISTYP-ELANCO

BERNADETHM. NERVES

SB Member

Source Amount Savings declared thru SB Resolution No. 2023-395 **₱6,750,019.20** Abolished Positions - Salary (January-December 2023) ₱798,144.00 Capital Outlay - Continuing Appropriation per office ₱711,361.70 Capital Outlay - 20% LDF (Continuing Appropriation) **P**4.572.360.29 Total: **₱12,831,885.19** 

- SECTION 3. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.
- **SECTION 4. SEPARABILITY CLAUSE** If for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. EFFECTIVITY - The provision of this ordinance shall take effect upon approval of the Local Chief Executive.

ENACTED this 14th day of August, 2023, during the Thirty-Second Regular Sersion for CY 2023 of the Sixteenth Sanggunians Revan of Hilongos.

EDWIN F. FALLER SB Member

MANUEL M. GABISAN SB Member

BERNADETAM. NERVES SB Member/

ON. ORTEGA B Member

( )//... **TEODORO U. ROBLES** Ex-Officio Member/ President, Liga ng mga Barangay CRIS ANTONIO B. ONG

SB Member

MANUEL V. LORA SB Member

ALINE'B. REOMA SB Member

Ispanale TRINIDAD V. ZARATE SB Member

JOYCE KRISTY P. FLANCO

Ex-Officio Member/

President, Pambayang Pederasyon ng Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

Secretary to the Sanggunian

ATTESTED:

ALBERT R. VILLAHERMOSA Municipal Vice-Mayor/Presiding Officer

**APPROVED** 

MANUEL R. VILLAHERMOSA





#### OFFICE OF THE SANGGUNIANG BAYAN

#### **RESOLUTION NO. 2023-401**

RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 02 CY 2023 IN THE AMOUNT OF TWELVE MILLION EIGHT HUNDRED THIRTY-ONE THOUSAND EIGHT HUNDRED EIGHTY-FIVE PESOS AND NINETEEN CENTAVOS(₱12,831,885.19) FOR THE VARIOUS EXPENDITURES IN THE OPERATION OF THE LOCAL GOVERNMENT OF HILONGOS

#### Sponsored by: HON. EDWIN F. FALLER

Chairperson, Committee on Finance, Appropriations, Ways and Means, and Economic Enterprise

**WHEREAS,** presented to the Honorable Council is an urgent measure from the Local Chief Executive for the approval of Supplemental Budget No. 02 CY 2023;

**WHEREAS**, said Supplemental Budget No. 02 CY 2023 have undergone three (3) readings as required by law;

**WHEREAS**, Supplemental Budget No. 02 CY 2022 shall be sourced from various funding sources, to wit:

Source	Amount
Savings Declared thru SB Resolution No. 2023-395	₱6,750,019.20
Abolished Positions – Salary (January-December 2023)	<b>₱7</b> 98,144.00
Capital Outlay – Continuing Appropriation per office	<b>₱711,361.7</b> 0
Capital Outlay – 20% LDF (Continuing Appropriation)	<b>₱4,572,360.29</b>
Total:	<b>₱12,831,885,19</b>

WHEREAS, the budget documents are incorporated and made an integral part of this resolution to wit:

- Statement of Funding Sources Supplemental Budget No. 02 FY 2023 (Source of Fund: General Account) certified correct by the Municipal Treasurer and the Municipal Accountant
- Statement of Supplemental Appropriations CY 2023 as prepared by the Municipal Budget Officer and approved by the Municipal Mayor
- ➤ Certification of Available Funds for appropriation from the Municipal Accountant and Municipal Treasurer
- Personnel Schedule 2023 of the following offices:
  - Office of the Mayor
  - Office of the Municipal Accountant
  - Office of the Municipal Civil Registrar
  - Office of the Municipal Agriculturist
- > Statement of Funds Available for Reversion Personnel Services Abolished Vacant Plantilla Positions as of January-December 31, 2023
- ➤ Statement of Funds Available for Reversion by Office Capital Outlay Allocations (Continuing Appropriation) as of August 4, 2023
- ➤ Statement of Funds Available for Reversion 20% LDF Capital Outlay (Continuing Appropriation) as of August 3, 2023
- ➤ Certification Available Appropriation for Reversion re: Appropriation in the 2023 Annual Budget of the abolished vacant positions still available for reversion

- ➤ Certification Available Appropriation for Reversion re: Appropriations are still available for reversion: by Office Capital Outlay Allocations (Continuing Appropriation)
- ➤ Certification Available for Reversion: 20% LDF Capital Outlay Allocations (Continuing Appropriation)

**NOW THEREFORE**, on motion of Hon. Edwin F. Faller as duly seconded by Hon. Bernadeth M. Nerves;

**BE IT RESOLVE, AS IT IS HEREBY RESOLVED** to approve Supplemental Budget No. 02 CY 2023 in the purpose as mentioned in this resolution;

**RESOLVED FURTHER** to furnish a copy to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee, MLGOO VI-DILG and other concerned departments for their information and appropriate action and to the Sangguniang Panlalawigan for their favourable action;

**UNANIMOUSLY APPROVED AND ADOPTED** this 14th day of August, 2023, during the Thirty-Second Regular Session for CY 2023 of the Sixteenth Sangguniang Bayan of Hilongos.

**CERTIFIED CORRECT:** 

CATHERIN A. FABULAR
Secretary to the Sanggunian

ATTESTED:

ALBERT R. VILLAHERMOSA Municipal Vice-Mayor/ Presiding Officer

**APPROVED:** 

ANUEL R. VILLAHERMOSA Municipal Mayor





#### OFFICE OF THE SANGGUNIANG BAYAN

#### **RESOLUTION NO. 2023-396**

RESOLUTION REVERTING THE AMOUNT OF TWELVE MILLION EIGHT HUNDRED THIRTY-ONE THOUSAND EIGHT HUNDRED EIGHTY-FIVE PESOS AND NINETEEN CENTAVOS (₱12,831,885.19) FROM VARIOUS FUNDING SOURCES TO THE GENERAL FUND AND BE MADE AVAILABLE FOR RE-APPROPRIATION TO/FOR VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES OF THE LOCAL GOVERNMENT UNIT OF HILONGOS

Sponsored by: HON. EDWIN F. FALLER
Chairperson, Committee on Finance, Appropriations, Ways and Means

**WHEREAS**, this Sanggunian is in receipt of an urgent measure requesting for a resolution reverting the amount of 12,831,885.19 from various sources to the General Fund and be made available for re-appropriation to various PPAs of the Local Government Unit of Hilongos;

**WHEREAS**, the Municipal Treasurer and Municipal Accountant certified the cash available for reversion, to wit:

Source	Amount
Savings declared thru SB Resolution No. 2023-395	₱6,750,019.20
Abolished Positions – Salary (January-December 2023)	₱798,144.00
Capital Outlay – Continuing Appropriation per office	₱711,361.70
Capital Outlay - 20% LDF (Continuing Appropriation)	₱4,572,360.29
Total:	₱12,831,885.1 <b>9</b>

**WHEREAS**, the said amount can be reverted and utilized for other purposes as may be determined by the Sangguniang Bayan upon recommendation by the Local Finance Committee;

**NOW THEREFORE**, on motion of Hon. Edwin F. Faller as duly seconded by Hon. Aline B. Reoma;

**BE IT RESOLVE, AS IT IS HEREBY RESOLVED** to revert the amount of ₱12,831,885.19 from various sources to the General Fund and be made available for reappopriation for the various programs, projects, and activities of the Local Government of Hilongos.

**RESOLVED FURTHER** to furnish a copy of this resolution to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee, and other departments for their information and appropriate action.

**UNANIMOUSLY APPROVED AND ADOPTED** this 7<sup>th</sup> day of August, 2023, during the Thirty-First Regular Session of the Sixteenth Sangguniang Bayan of Hilongos.

**CERTIFIED CORRECT:** 

CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:

ALBERT R. VILLAHERMOSA Municipal Vice-Mayor/ Presiding Officer





#### OFFICE OF THE SANGGUNIANG BAYAN

#### **RESOLUTION NO. 2023-395**

RESOLUTION DECLARING SAVINGS IN THE AMOUNT OF SIX MILLION SEVEN HUNDRED FIFTY THOUSAND NINETEEN PESOS AND TWENTY CENTAVOS (₱6,750,019.20) FROM THE UNAPPROPRIATED BALANCE OF SUPPLEMENTAL BUDGET NO. 2023-01 AND NTA DIFFERENTIAL (JANUARY-AUGUST 2023) TO BE APPROPRIATED TO FOR VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES OF THE LOCAL GOVERNMENT UNIT OF HILONGOS

Sponsored by: HON. EDWIN F. FALLER
Chairperson, Committee on Finance, Appropriations, Ways and Means

**WHEREAS,** an urgent measure is received by the Sangguniang Bayan thru the Office of the Secretary to the Sanggunian on August 7, 2023 at 09:14 in the morning regarding the request for a legislative action on the declaration of savings amounting to ₱6,750,019.20 from the following sources, to wit:

Source

Amount

Unappropriated Balance of Supplemental Budget No.

₱4,765,014.20

2023-01

NTA Differential (January-August 2023)

**₱1,985,005.00** 

Total:

₱6,750,019.20

**WHEREAS**, attached to the said urgent measure is a Statement of Funding Sources for Supplemental Budget No. 02 CY 2023 which is attached hereto;

**NOW THEREFORE**, on motion of Hon. Edwin F. Faller as duly seconded by Hon. Aline B. Reoma;

**BE IT RESOLVE, AS IT IS HEREBY RESOLVED** to declare savings the amount of ₱6,750,019.20 from the Unappropriated Balance of Supplemental Budget No. 2023-01 and NTA Differential (January-August 2023) to be appropriated for the various programs, projects, and activities of the Local Government of Hilongos.

**RESOLVED FURTHER** to furnish a copy of this resolution to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee, and other departments for their information and appropriate action.

**UNANIMOUSLY APPROVED AND ADOPTED** this 7<sup>th</sup> day of August, 2023, during the Thirty-First Regular Session of the Sixteenth Sangguniang Bayan of Hilongos.

**CERTIFIED CORRECT:** 

**CATHERINF A. FABULAR**Secretary to the Sanggunian

ATTESTED:

ALBERT R. VILLAHERMOSA

Municipal Vice-Mayor/ Presiding Officer





#### OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

#### CERTIFICATION

#### TO WHOM IT MAY CONCERN:

This is to certify that a copy of Municipal Appropriation Ordinance No. 2023-17: An Ordinance Authorizing the Supplemental Budget No. 02 CY 2023 Involving the Amount of Twelve Million Eight Hundred Thirty-One Thousand Eight Hundred Eighty-Five Pesos and Nineteen Centavos ( P 12,831,885.19) For the Various Expenditures In the Operation of the Local Government of Hilongos.

**FURTHER,** this certify that the undersigned has duly complied the said provision in Section 59(b) of republic Act 7160, also known as the Local Government Code of 1991 on posting in two (2) conspicuous places from August 15, 2023 to August 22, 2023 in the Bulletins Board of the Municipal Hall and the Legislative Building.

ISSUED this 8th day of September, 2023 in Hilongos, Leyte, Philippines.

CATHERINE A RAVANTE FABULAR
Secretary to the Sanggunian

## STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023 HILONGOS, LEYTE

mplemen-	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
ng Office					
Mayor	1000-1	Personal Services	Personal Services		
1011		Grant of Salary of Newly Created Position	Salaries	5-01-01-010	26,496.00
		(November-December)			
		Grant of PERA	PERA	5-01-02-010	4,000.00
		Provision of Retirement & Life Insurance Premiums	Retirement & Life Insurance Premiums	5-01-03-010	3,180.00
		Provision of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	200.0
		Provision of Philhealth Contributions	Philhealth Contributions	5-01-03-030	530.0
		Provision of Employees Compensation Insu.  Premiums	Employees Compensation Insu.  Premiums	5-01-03-040	200.0
	1000-1	MOOE	Maintenance and Other Operating	g Expenses	
		1.Provision of Other Supplies and Materials	Other Supplies & Materials Exp.	5-02-03-990	200,000.00
		2. Purchase of Fuel, Oil and Lubricants	Fuel, Oil & Lubricants Expenses	5-02-03-090	150,000.00
		3. Subsidy to Local Government	Subsidy to Other Local	5-02-14-030	2,500,000.00
		Unit (Assistance to various barangay development projects - Financial/Materials)	Government Unit		
		Payment of Affected Structures and Improvements (Acquisition of Lot for Road Right of Way)	Other MOE	5-02-99-990	200,000.0
	1000-1	Capital Outlay	Capital Outlay		
		1. Purchase of 1 unit TV with Rack	Office Equipment	1-07-05-020	45,000.00
		2. Purchase of 1 unit Box Type Airconditioner	Office Equipment	1-07-05-020	150,000.00
		3. Purchase of 1 unit Laptop	Information and Communication Technology Equipment	1-07-05-030	60,000.00
		4. Purchase of 1 unit Desktop Computer	Information and Communication Technology Equipment	1-07-05-030	40,000.00
	8000-6- 25-1	5. Acquisition of Lot for Road Right of Way	Land	1-07-01-010	400,000.00
SB	10000-14	MOOE	Maintenance and Other Operating	n Fynenses	
1021		Travelling Expenses	Travelling Expenses	5-02-01-010	200,000.00
		Training Expenses	Training Expenses	5-02-02-010	300,000.00
		Capital Outlay	Capital Outlay		000,00010
		Purchase of 1 unit Laptop	Information and Communication Technology Equipment	1-07-05-030	60,000.00
LCR	1000-16	Personal Services	Personal Services		
1051		Grant of Salary of Newly Created Positions (November-December)	Salaries	5-01-01-010	55,146.00
		Grant of PERA	PERA	5-01-02-010	8,000.00
		Provision of Retirement & Life Insurance Premiums	Retirement & Life Insurance Premiums	5-01-03-010	6,618.00
		Provision of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	400.00
		Provision of Philhealth Contributions	Philhealth Contributions	5-01-03-030	1,103.00
		Provision of Employees Compensation Insu. Premiums	Employees Compensation Insu. Premiums	5-01-03-040	400.00
		Sub-total			4,411,273.00

LBP Form No. 9 Supplemental Budget No. 2023-02

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
HILONGOS, LEYTE

Implemen-	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
BUDGET	1000-17	Capital Outlay	Capital Outlay		
1071		Purchase of 1 unit Printer 3 in 1 (Long)	Information and Communication Technology Equipment	1-07-05-030	25,000.00
MACCO	1000-18	Personal Services	Personal Services		
1081		Grant of Salary of Newly Created Positions (November-December)	Salaries	5-01-01-010	114,896.00
		Grant of PERA	PERA	5-01-02-010	20,000.00
		Provision of Retirement & Life Insurance Premiums	Retirement & Life Insurance Premiums	5-01-03-010	13,788.00
		Provision of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	1,000.00
		Provision of Philhealth Contributions	Philhealth Contributions	5-01-03-030	2,298.00
		Provision of Employees Compensation Insu.  Premiums	Employees Compensation Insu.  Premiums	5-01-03-040	1,000.00
мто	1000-19	Personal Services	Personal Services		
1091		Payment of Overtime Pay	Overtime Pay	5-01-02-130	200,000.00
мно	3000-2	Personal Services	Personal Services		
4411		Payment of Other Personnel Benefits:	Other Personnel Benefits:	5-01-04-990	
		- Loyalty Incentive Pay	- Loyalty Incentive Pay		10,000.00
	0000 0 40	MOOE	Maintenance and Other Operating	i '	
	3000-2-16	Zero Open Defecation - Provision of Materials for Toilets	Donation	5-02-99-080	500,000.0
SPA:		MOOE	Maintenance and Other Operating	g Expenses	
Nutrition Month Celebration	3000-2-1-1	Plan Formulation on Nutrition in Emergencies	Training Expenses	5-02-02-010	80,000.00
MSWDO	3000-3	Personal Services	Personal Services		
7611		Payment of Other Personnel Benefits:	Other Personnel Benefits:	5-01-04-990	
		- Loyalty Incentive Pay	- Loyalty Incentive Pay		5,000.00
		MOOE	Maintenance and Other Operating	g Expenses	
		Payment of Other General Services	Other General Services	5-02-12-990	180,000.00
		Purchase of Office Tables (4P's)	Other Supplies & Materials Exp.	5-02-03-990	20,000.00
SPA:	3000-3-	MOOE	Maintenance and Other Operating	g Expenses	
AICS	10-1	Grant of Donations	Donations: Medical Assistance	5-02-99-080	800,000.00
		Sub-total			1,972,982.00

LBP Form No. 9 Supplemental Budget No. 2023-02

## STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023 HILONGOS, LEYTE

Content of PERA   Provision of Retirement & Life Insurance   Permiums   Premiums   Provision of PAG-IBIG Contributions   PAG-IBIG Contributions   Provision of Philhealth Contributions   Provision of Employees Compensation Insu.   Premiums   Premiums   Premiums   Premiums   Provision of Employees Compensation Insu.   Premiums	Implemen-	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount
Provision of Supplies and Materials   Capital Outlay   Capital Outlay   Capital Outlay						
SPA: Senior   3000-32   Capital Outlay   Purchase of 1 unit Desktop Computer   Office Equipment   1-07-05-020   65,000.0					7	
Senior					5-02-03-990	80,000.0
MAC  8000-1   Personal Services   Grant of Salary of Newly Created Positions (November-December)   Grant of PERA   Provision of Retirement & Life Insurance   PERA   Provision of PAG-IBIG Contributions   Provision of PAG-IBIG Contributions   Provision of PAG-IBIG Contributions   Provision of Employees Compensation Insu.   Premiums   Promisms of Prizes   Pagment of Prizes   Priz		0000 0 0			4 07 05 000	05.000.00
Affairs   MAO   8000-1   Personal Services   Grant of Salary of Newly Created Positions (November-December)   Grant of PERA   Provision of Retirement & Life Insurance   Premiums   Provision of PAG-IBIG Contributions   Provision of Philmealth Contributions   Provision of Employees Compensation Insu.   Premiums   Provision of Employees Compensation Insu.   Premiums   Provision of Philmealth Contributions   Privale   MOOE   Payment of Prizes   MOOE   1. Payment of Pizes   Pizes   S-02-06-020   MIntenance and Other Operating Expenses   S-02-04-020   A00,382.   Capital Outlay   Construction of Working Area Building (2nd Floor) for Fish Processing Bottled   Sardines in Brgy. Matapay (Additional Appropriation)   MOOE   Mooe   To payment of Meals and Snacks   Maintenance and Other Operating Expenses   S-02-09-990   10,000.00.00.00.00.00.00.00.00.00.00.00.0		3000-3.2	Purchase of 1 unit Desktop Computer	Office Equipment	1-07-05-020	65,000.00
Section   Grant of Salary of Newly Created Positions (November-December)   Grant of PERA   Provision of Retirement & Life Insurance   Premiums   Provision of PAG-IBIG Contributions   Provision of PAG-IBIG Contributions   Provision of Philhealth Contributions   Provision of Employees Compensation Insu.   Premiums   Premiums   Premiums   Premiums   Provision of Philhealth Contributions   Provision of Employees Compensation Insu.   Premiums   Premi						
(November-December) Grant of PERA Provision of Retirement & Life Insurance Premiums Provision of PAG-IBIG Contributions Provision of Philhealth Contributions Provision of Philhealth Contributions Provision of Philhealth Contributions Provision of Employees Compensation Insu. Premiums  PAG-IBIG Contributions Provision of Employees Compensation Insu. Premiums  MOOE 1. Payment of Prizes MOOE 1. Payment of Prizes MOOE 1. Payment of Other General Services Maintenance and Other Operating Expenses Field, Oil and Lubricants  MIRON  MOOE 1. Payment of Other General Services Maintenance and Other Operating Expenses Field, Oil and Lubricants  Maintenance and Other Operating Expenses Field, Oil and Lubricants  Maintenance and Other Operating Expenses Field, Oil and Lubricants  Maintenance and Other Operating Expenses Field, Oil and Lubricants  Maintenance and Other Operating Expenses Field, Oil and Lubricants  Capital Outlay Construction of Working Area Building (2nd Filor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MOOE To payment of Meals and Snacks  Maintenance and Other Operating Expenses Field, Oil and Lubricants  Maintenance and Other Operating Expenses Field, Oil and Lubricants  Maintenance and Other Operating Expenses Field, Oil and Lubricants  Maintenance and Other Operating Expenses Field, Oil and Lubricants  Maintenance and Other Operating Expenses Field, Oil and Cubricants  Maintenance and Other Operating Expenses  Other MOOE  To payment of Meals and Snacks  Maintenance and Other Operating Expenses  Other MOE  Maintenance and Other Operating Expens	MAO	8000-1	Personal Services	Personal Services		
(November-December) Grant of PERA Provision of Page High Insurance Premiums Provision of PAG-IBIG Contributions Provision of Philhealth Contributions Provision of Philhealth Contributions Provision of Philhealth Contributions Provision of Employees Compensation Insu. Premiums  PAG-IBIG Contributions Provision of Philhealth Contributions Provision of Employees Compensation Insu. Premiums  MODE  Payment of Prizes  MODE  1. Payment of Prizes  Maintenance and Other Operating Expenses Prizes  Maintenance and Other Operating Expenses Flectricity Expenses 1. Payment of Other General Services  Maintenance and Other Operating Expenses Flectricity Expenses 1. Payment of Other General Services  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants  PESO  3000-4  Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MODE To payment of Meals and Snacks  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants  MOOE  MOOE  To payment of Meals and Snacks  Maintenance and Other Operating Expenses Other MOE  Maintenance and Other Operating E	8711		Grant of Salary of Newly Created Positions	Salaries	5-01-01-010	93,968.00
Provision of Retirement & Life Insurance Premiums Provision of PAG-IBIG Contributions Provision of Philhealth Contributions Provision of Philhealth Contributions Provision of Philhealth Contributions Provision of Employees Compensation Insu. Premiums Provision of Employees Compensation Insu. Premiums  MOOE Premiums MOOE Premiums MOOE 1. Payment of Prizes Maintenance and Other Operating Expenses Prizes Prizes Prizes Provision of Endericity Premiums MOOE 1. Payment of Other General Services Other General Services Other General Services Pruchase of Fuel, Oil and Lubricants PESO  MOOE Purchase of Fuel, Oil and Lubricants Premiums Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. Society Expenses Fuel, Oil and Cubricants Exp. Society Expenses Fuel, Oi			(November-December)			,
Provision of Retirement & Life Insurance Premiums Provision of PAG-IBIG Contributions Provision of Philhealth Contributions Provision of Employees Compensation Insu. Premiums MOOE  Maintenance and Other Operating Expenses Prizes  Maintenance and Other Operating Expenses Prizes  Moonumber of Contributions Premiums Mooe  1. Payment of Electricity Premiums Maintenance and Other Operating Expenses Electricity Expenses Electricity Expenses Fuel, Oil and Lubricants  PESO  MOOE  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.  Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MOOE  MOOE  To payment of Meals and Snacks  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.  5-02-03-090 300,000.00 11,277.1 Premiums Premiums Premiums Premiums Premiums Premiums Premiums Premiums Premiums Provision of Philhealth Contributions Foll-03-030 1,880.1 Premiums Premiums Premiums Premiums Premiums Provision of Employees Compensation Insu. Premium			Grant of PERA	PERA	5-01-02-010	16,000.00
Provision of PAG-IBIG Contributions Provision of PAG-IBIG Contributions Provision of Philhealth Contributions Provision of Employees Compensation Insu. Premiums  MOOE  1. Payment of Piece Electricity 2. Payment of Other General Services  MOOE  Purchase of Fuel, Oil and Lubricants  PESO  3000-4  Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MOOE  To payment of Meals and Snacks  PAG-IBIG Contributions 5-01-03-020 800.1  Philhealth Contributions 5-01-03-030 1,880.1  Premiums  Maintenance and Other Operating Expenses Filenchicity Expenses 5-02-06-020 80,000.1  Premiums  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  SPA: JOB FAIR  MOOE  To payment of Meals and Snacks  Other MOE  To payment of Meals and Snacks  Other MOE  To payment of Meals and Snacks  Other MOE  To 2-04-020 1,880.0  Remployees Compensation Insu. Premiums  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  Root  Raintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  Root  Raintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  Root  Raintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  Root  Raintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  Root  Raintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  Root  Raintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  Root  R			Provision of Retirement & Life Insurance	Retirement & Life Insurance	5-01-03-010	11,277.00
Provision of Philhealth Contributions Provision of Employees Compensation Insu. Premiums  MODE  Payment of Prizes  Maintenance and Other Operating Expenses Prizes  Maintenance and Othe			Premiums	Premiums		
Provision of Employees Compensation Insu. Premiums  MOOE  Payment of Prizes  MOOE  1. Payment of Other General Services  MOOE  Purchase of Fuel, Oil and Lubricants  PESO  3000-4  Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MOOE  To payment of Meals and Snacks  Provision of Employees Compensation Insu. Premiums  Maintenance and Other Operating Expenses Fizes  5-02-06-020  80,000.6  Maintenance and Other Operating Expenses Fized Outlay Capital Outlay Capital Outlay Capital Outlay Chapter of Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MOOE To payment of Meals and Snacks  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.  5-02-03-090  300,000.6  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.  5-02-04-020  430,382.7  Other General Services  5-02-12-990  300,000.6  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.  5-02-03-090  300,000.6  Maintenance and Other Operating Expenses Other MOE  To payment of Meals and Snacks  Other MOE  5-02-99-990  10,000.6			Provision of PAG-IBIG Contributions	PAG-IBIG Contributions	5-01-03-020	800.00
Premiums  MOOE  Payment of Prizes  Maintenance and Other Operating Expenses Prizes  Frizes  S-02-06-020  80,000.0  8			Provision of Philhealth Contributions	Philhealth Contributions	5-01-03-030	1,880.00
SPA:HIGH VALUE CROPS DEVT. PROG.  MEO  8000-6  MOOE Payment of Prizes  Maintenance and Other Operating Expenses Prizes  5-02-06-020  80,000.0  80,000.0  Mooe 1. Payment of Electricity 2. Payment of Other General Services  Mintenance and Other Operating Expenses Electricity Expenses 5-02-04-020 430,382.7  Other General Services  5-02-12-990 100,000.0  Mode Purchase of Fuel, Oil and Lubricants  PESO  3000-4  Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MOOE To payment of Meals and Snacks  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  80,000.0			Provision of Employees Compensation Insu.	Employees Compensation Insu.	5-01-03-040	800.00
VALUE CROPS DEVT. PROG.  MEO 8000-6 MOOE 1. Payment of Electricity 2. Payment of Other General Services 2. Payment of Other General Services 3.000.00 MORRMO 9000-3 MOOE Purchase of Fuel, Oil and Lubricants 4. Fuel, Oil and Lubricants 5. Fuel, Oil and Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MOOE To payment of Meals and Snacks 7. Maintenance and Other Operating Expenses 7. Payment of Meals and Snacks 7. Maintenance and Other Operating Expenses 7. Payment of Meals and Snacks 8. Payment of Meals and Snacks 9. Paym			Premiums	Premiums		
CROPS DEVT. PROG.  MEO 8000-6 MOOE 1. Payment of Electricity Electricity Electricity Electricity Expenses Electricity Expenses 5-02-04-020 100,000.6  MDRRMO 9000-3 MOOE Purchase of Fuel, Oil and Lubricants Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.6  PESO 3000-4 Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MOOE To payment of Meals and Snacks Other MOE 5-02-99-990 10,000.6  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-03-090 5-02-03-090 5-02-03-090 5-02-03-090 7-04-010 685,162.6  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-99-990 10,000.6	SPA:HIGH		MOOE	Maintenance and Other Operating	g Expenses	
MEO 8000-6 MOOE 1. Payment of Electricity 2. Payment of Other General Services Other General Services  MIDRRMO 9000-3 MOOE Purchase of Fuel, Oil and Lubricants  PESO 3000-4 Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MOOE FAIR MOOE To payment of Meals and Snacks  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  Capital Outlay Buildings 1-07-04-010 685,162.0  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  Maintenance and Other Operating Expenses Other MOE 5-02-99-990 10,000.0	VALUE	8000-4	Payment of Prizes	Prizes	5-02-06-020	80,000.00
MEO 8000-6 MOOE 1. Payment of Electricity 2. Payment of Other General Services  Maintenance and Other Operating Expenses Electricity Expenses Other General Services  5-02-04-020 430,382. Other General Services  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.  PESO 3000-4 Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.  Capital Outlay Buildings  1-07-04-010 685,162.6  Maintenance and Other Operating Expenses Other MOE  To payment of Meals and Snacks  Other MOE  5-02-99-990 10,000.6	CROPS					
MEO 8000-6  MOOE 1. Payment of Electricity 2. Payment of Other General Services  Maintenance and Other Operating Expenses Electricity Expenses 5-02-04-020 430,382.* Other General Services  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants  PESO 3000-4  Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MOOE To payment of Meals and Snacks  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.  Capital Outlay Buildings 1-07-04-010 685,162.6  Maintenance and Other Operating Expenses Other MOE 5-02-99-990 10,000.6	DEV'T.					
1. Payment of Electricity 2. Payment of Other General Services  5-02-04-020 5-02-12-990 100,000.0  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.  Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.  Capital Outlay Buildings  1-07-04-010 685,162.6  Maintenance and Other Operating Expenses Other MOE  To payment of Meals and Snacks  Other MOE 5-02-99-990 10,000.0	PROG.					
2. Payment of Other General Services  Other General Services  Other General Services  Other General Services  5-02-12-990  100,000.0  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.  5-02-03-090  300,000.0  Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MODE To payment of Meals and Snacks  Other General Services  5-02-12-990  100,000.0  Maintenance and Other Operating Expenses Other MOE  5-02-99-990  100,000.0	MEO	8000-6	MOOE	Maintenance and Other Operating	g Expenses	
MDRRMO 9000-3 MOOE Purchase of Fuel, Oil and Lubricants  Fuel, Oil and Lubricants Exp.  Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MOOE FAIR  Maintenance and Other Operating Expenses Fuel, Oil and Lubricants Exp.  Capital Outlay Buildings  1-07-04-010 685,162.6  Maintenance and Other Operating Expenses Other MOE  5-02-99-990 10,000.6			Payment of Electricity	Electricity Expenses	5-02-04-020	430,382.10
PESO 3000-4 Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  SPA: JOB FAIR  Purchase of Fuel, Oil and Lubricants Exp.  5-02-03-090 300,000.0  Capital Outlay Buildings 1-07-04-010 685,162.6  Maintenance and Other Operating Expenses Other MOE 5-02-99-990 10,000.0			2. Payment of Other General Services	Other General Services	5-02-12-990	100,000.00
PESO 3000-4 Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  MOOE To payment of Meals and Snacks  Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  Fuel, Oil and Lubricants Exp. 5-02-03-090 300,000.0  Capital Outlay Buildings 1-07-04-010 685,162.8  Maintenance and Other Operating Expenses Other MOE 5-02-99-990 10,000.0	MDRRMO	9000-3	MOOE	Maintenance and Other Operating	a Expenses	
PESO 3000-4 Capital Outlay Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  SPA: JOB FAIR  Capital Outlay Buildings 1-07-04-010 685,162.8  Maintenance and Other Operating Expenses Other MOE 5-02-99-990 10,000.6			Purchase of Fuel, Oil and Lubricants		7 '	300,000.00
Construction of Working Area Building (2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  SPA: JOB FAIR  Construction of Working Area Building Buildings  1-07-04-010 685,162.6  Maintenance and Other Operating Expenses Other MOE  5-02-99-990 10,000.6						
(2nd Floor) for Fish Processing Bottled Sardines in Brgy. Matapay (Additional Appropriation)  SPA: JOB FAIR  MOOE To payment of Meals and Snacks  Maintenance and Other Operating Expenses Other MOE  5-02-99-990 10,000.6	PESO	3000-4	Capital Outlay			
Sardines in Brgy. Matapay (Additional Appropriation)  SPA: JOB FAIR  MOOE To payment of Meals and Snacks  Maintenance and Other Operating Expenses Other MOE  5-02-99-990 10,000.0			,	Buildings	1-07-04-010	685,162.80
(Additional Appropriation)  MOOE  FAIR  Maintenance and Other Operating Expenses  Other MOE  5-02-99-990  10,000.6						
FAIR MOOE To payment of Meals and Snacks  Maintenance and Other Operating Expenses Other MOE  5-02-99-990 10,000.6						
FAIR To payment of Meals and Snacks Other MOE 5-02-99-990 10,000.0	CDA, IOD			Maladanana az 104 0 4		
	- 1		[ **		1	40.000.00
	FAIK		10 payment of ineals and Snacks	OTHER MOE	5-02-99-990	10,000.00

### LBP Form No. 9 Supplemental Budget No. 2023-02

	STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023 HILONGOS, LEYTE							
Implemen-	AIP CODE	Particulars/Purpose	Object Expenditure	Account Code	Amount			
20% LDF	8000-6- 116	Concreting of Bagumbayan - Sta. Margarita Farm to Market Road (FMR)	Road Networks	1-07-03-010	4,572,360.29			
		Sub-total			4,572,360.29			
		TOTAL			12,831,885.19			

Prepared by:

ROMEO, FERMANO, J.D. Municipal Budget Officer

Approved by:

MANUEL R. VILLAHERMOSA Local Chief Executive

#### STATEMENT OF FUNDING SOURCES Supplemental Budget No. 02 Fiscal Year 2023

LEYTE / HILONGOS
Province / Municipality

#### **GENERAL**

Fund / Special Account

PARTICULARS	Account Classification	AMOUNTS
1	2	3
1.0 New Revenue Sources:  2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings: - Unappropriated Balance (Supplemental Budget No. 2023-01) - NTA Differential (January-August 2023)  4.0 Realignment		4,765,014.20 1,985,005.00
5.0 Reversion: - Abolished Positions - Salary (January-December 2023) - Capital Outlay - Continuing Approp. per Office - Capital Outlay - 20% LDF (Continuing Appropriation)		798,144.00 711,361.70 4,572,360.29
Total Estimated Income		12,831,885.19

Certified Correct:

ZILDA U. REMEDIO, CPA

Municipal Accountant

August 4, 2023

ENRIQUETA B ZAMORA

August 4, 2023





### CERTIFICATION

#### TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Local Government of Hilongos, Leyte has an available balances for appropriation in the amount of TWELVE MILLION EIGHT HUNDRED THIRTY ONE THOUSAND EIGHT HUNDRED EIGHTY FIVE PESOS AND 19/100 (P 12,831,885.19), to wit:

Abolished     Vacant Plantilla Positions - Salaries		₽ 798,144.00
b. NTA Differential (January-August 2023)	-	1,985,005.00
c. Capital Outlay per Office (Continuing Approp.)	-	711,361.70
d. 20% LDF - Capital Outlay (Continuing Approp.)	-	4,572,360.29
d. Unappropriated Balance (SB No. 2023-01)	-	4,765,014.20
		P 12,831,885.19

We further certify that the above-mentioned unappropriated balances will be used in the Supplemental Budget No. 02 CY 2023.

ISSUED 4th day of August, 2023 at Hilongos, Leyte, Philippines.

ENRIQUETA B. ZAMORA Municipal Treasurer

LDA U. REMEDIO, CPA Municipal Accountant

#### **PERSONNEL SCHEDULE 2023**

LGU: Hilongos, Leyte

#### OFFICE OF THE MAYOR

Item Number		Position Title	Name of		t Year Authorized Rate/Annum	Budget Year Proposed Rate/Annum		Increase/
Old	New	Position Title	Incumbent	SG/Step	Amount	SG/Step	Amount	Decrease
		Administrative Aide IV (Bookbinder II)	VACANT	_	reated per Municipal nance No. 2023-12	G-4/1 LBC-149	26,496.00	26,496.00
		TOTAL					26,496.00	26,496.00

Prepared:

LEMIEL JAMM. NERVES Department Head

Reviewed:

HRMO IV

Approved:

MANUEL R. VILLAHERMOSA Local Chief Executive

LBP Form No. 3-A

Annex I

#### **PERSONNEL SCHEDULE 2023**

LGU: Hilongos, Leyte

#### OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

item N	lumber	Docition Title	Name of		t Year Authorized Rate/Annum	Budget Year Proposed Rate/Annum		Increase/
Old	New	Position Title	Incumbent	SG/Step	Amount	SG/Step	Amount	Decrease
	231	Administrative Assistant I (Bookbinder III)	VACANT		reated per Municipal nance No. 2023-12	G-7/1 LBC-149	31,654.00	31,654.00
	232	Administrative Aide II (Messenger)	VACANT	_	 	G-2/1 LBC-149	23,492.00	23,492.00
		TOTAL					55,146.00	55,146.00

Prepared:

Reviewed:

Approved:

ERNESTO M. FULACHE

JANE FRANCIS V. LOBEDICA HRMO IV

MANUEL R. VILLAHERMOSA

Local Chief Executive

#### **PERSONNEL SCHEDULE 2023**

LGU: Hilongos, Leyte

#### OFFICE OF THE MUNICIPAL ACCOUNTANT

Item N	lumber			Curren	t Year Authorized	Budge	et Year Proposed	
I I I I I I I I I I I I I I I I I I I		Position Title	Name of	Rate/Annum		F	Rate/Annum	Increase/
Old	New	T SOMOTI THE	Incumbent	SG/Step	Amount	SG/Step	Amount	Decrease
	233	Administrative Aide IV (Bookbinder II)	VACANT	1	Created per Municipal inance No. 2023-12	G-4/1 LBC-149	26,496.00	26,496.00
	234	Administrative Aide I (Utility Worker I (B))	VACANT		 Created per Municipal     nance No. 2023-12	G-1/1 LBC-149	22,100.00	22,100.00
	235	Administrative Aide I (Utility Worker I (B))	VACANT	1	Created per Municipal	G-1/1 LBC-149	22,100.00	22,100.00
	236	Administrative Aide I (Utility Worker I (B))	VACANT	1	Created per Municipal inance No. 2023-12	G-1/1 LBC-149	22,100.00	22,100.00
	237	Administrative Aide I (Utility Worker I (B))	VACANT	1	reated per Municipal nance No. 2023-12	G-1/1 LBC-149	22,100.00	22,100.00
		TOTAL					114,896.00	114,896.00

Prepared:

EZILDA U. REMEDIO Department Head Reviewed:

NE FRANCIS V. LOBEDICA

Approved:

MANUEL R. VILLAHERMOSA

**Local Chief Executive** 

#### **PERSONNEL SCHEDULE 2023**

LGU: Hilongos, Leyte

#### OFFICE OF THE MUNICIPAL AGRICULTURIST

Item N	lumber			Current Year Authorized		Budge	et Year Proposed	
TCOIII IV		Position Title	Name of	Rate/Annum		F	Rate/Annum	Increase/
Old	New	T SSMSW THE	Incumbent	SG/Step	Amount	SG/Step	Amount	Decrease
	238	Farm Worker I	VACANT	I .	reated per Municipal nance No. 2023-12	G-2/1 LBC-149	23,492.00	23,492.00
	239	Farm Worker I	VACANT		reated per Municipal nance No. 2023-12	G-2/1 LBC-149	23,492.00	23,492.00
	240	Farm Worker I	VACANT		reated per Municipal nance No. 2023-12	G-2/1 LBC-149	23,492.00	23,492.00
	241	Farm Worker I	VACANT		reated per Municipal nance No. 2023-12	G-2/1 LBC-149	23,492.00	23,492.00
		TOTAL					93,968.00	93,968.00

Prepared:

ELMA . OJA
Department Head

Reviewed:

FRANCIS V. LOBEDICA HRMO IV Approved:

MANUEL R. VILLAHERMOSA Local Chief Executive

## STATEMENT OF FUNDS AVAILABLE FOR REVERSION PERSONNEL SERVICES - ABOLISHED VACANT PLANTILLA POSITIONS As of January - December 31, 2023

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. Office of the Mayor	Salaries Sub-total	158,976.00 <b>158,976.00</b>	-	158,976.00 <b>158,976.00</b>	158,976.00 <b>158,976.00</b>
2. Office of the Mun. Civil Registrar	Salaries Sub-total	201,384.00 <b>201,384.00</b>	-	201,384.00 <b>201,384.00</b>	201,384.00 <b>201,384.00</b>
3. Office of the Municipal Accountant	Salaries Sub-total	201,384.00 <b>201,384.00</b>	-	201,384.00 <b>201,384.00</b>	201,384.00 <b>201,384.00</b>
Office of the     Municipal Agriculturist	Salaries Sub-total	236,400.00 236,400.00	-	236,400.00 <b>236,400.00</b>	236,400.00 236,400.00
	TOTAL	798,144.00	-	798,144.00	798,144.00

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

ENRIQUETA B ZAMORA Local Treasurer

ROMEO C. FERMANO, J.D.

MANUEL R. VILLAHERMOSA Local Chief Executive Local Accountant

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
MAYOR	Improvement of Multi-Purpose     Building	500,000.00	472,885.00	27,115.00	27,115.00
	Road Construction - Sitio Katipunan, Brgy. Utanan, to Brgy.		2,000,000	21,110.00	21,110.00
	San Antonio (Road Opening)	2,000,000.00	1,825,451.77	174,548.23	174,548.23
	3. Purchase of 1 unit Airconditioner Floor Mounted 3hp	100,000.00	99,680.00	320.00	320.00
	4. Purchase of 2 units Airconditioner Split Type 2.5hp	160,000.00	159,760.00	240.00	240.00
	5. Purchase of Multi-Purpose Vehicle (Counterpart)	1,000,000.00	995,000.00	5,000.00	5,000.00
$\supset$	6. Procurement of Pick-up Vehicle 7. Procurement of 1 unit	1,500,000.00	1,490,000.00	10,000.00	10,000.00
	Airconditioner	130,000.00	128,880.00	1,120.00	1,120.00
SPA: Sr. Citizen's Aff.	<ul><li>8. Provision of Wooden Cabinet</li><li>9. Purchase of 1 unit Window Type</li></ul>	50,000.00	49,859.00	141.00	141.00
SPA: COA	Aircon	45,000.00	-	45,000.00	45,000.00
SPA: PNP	10. Purchase of 1 unit Airconditioner (window type 5hp)	16,500.00	16,280.00	220.00	220.00
	Sub-total	5,501,500.00	5,237,795.77	263,704.23	263,704.23
SANGGUNIANG	Provision of Movable Partition				·
BAYAN	(2nd Floor)	100,000.00	94,600.00	5,400.00	5,400.00
	Purchase of 2 Drum Set for     Photocopier	49,000,00	46 092 00	4 040 00	4 040 00
	Construction of Waiting Area	48,000.00 250,000.00	46,982.00	1,018.00 250,000.00	1,018.00 250,000.00
	4. Rope Stanchion at the SB	230,000.00	_	230,000.00	250,000.00
1	Session Hall	50,000.00	49,950.00	50.00	50.00
	5. Tempered Glass Board (at the	00,000.00	,0,000.00	00.00	00.00
	Hon. Loreto P. Lora's Hall)	35,000.00	34,800.00	200.00	200.00
	6. Furniture and Fixtures	150,000.00	149,004.00	996.00	996.00
	Sub-total	633,000.00	375,336.00	257,664.00	257,664.00
MPDO	Procurement of 1 unit     Airconditioner 1hp (window type)	40,000.00	39,600.00	400.00	400.00
	Purchase of 1 unit 3 Wheeler     Service Vehicle	220,000.00	205,990.00	14,010.00	14,010.00
	3. Purchase of Furniture & Fixtures	150,000.00	132,165.00	17,835.00	17,835.00
	Purchase of 2 units IT     Equipment	200,000.00	199,965.00	35.00	35.00
	Sub-total	610,000.00	577,720.00	32,280.00	32,280.00
LOCAL CIVIL REGISTRAR	Procurement of two (2) units     Lateral Filing Steel Cabinet	40,000.00	39,600.00	400.00	400.00
	Procurement of one (1) unit     Desktop Computer with ink printer	70.000.00	00 500 00	100.00	
	3 in 1 3. Procurement of one (1) unit Multi-	l	69,580.00	420.00	420.00
	Functional Digital Copier	100,000.00	99,500.00	500.00	500.00
	Sub-total	210,000.00	208,680.00	1,320.00	1,320.00

OFFICE	Object of Expenditures	Amount of	Amount of	Unobligated	Amount to
		Appropriation	Obligation	to Date	be Reverted
BUDGET	1. Purchase of 1 unit Desktop Computer with 3 in 1 Printer	60,000.00	59,920.00	80.00	80.00
SPA: BAC	Procurement of Airconditioner (additional)	60,000.00	43,950.00	16,050.00	16,050.00
	2. Purchase of Combi Blinds	45,000.00	44,755.00	245.00	245.00
	Sub-total	165,000.00	148,625.00	16,375.00	16,375.00
ACCOUNTANT	Purchase of IT Equipment &     Software	50,000.00	49,680.00	320.00	320.00
	Purchase of Steel Cabinet	20,000.00	19,700.00	300.00	300.00
	3. Purchase of 1 unit Photo Copier	100,000.00	98,888.00	1,112.00	1,112.00
	Purchase of 1 unit Desktop     Computer	100,000.00	99,500.00	500.00	500.00
	Sub-total	270,000.00	267,768.00	2,232.00	2,232.00
TREASURER	Procurement of 3 Wheeler     Service Vehicle	220,000.00	205,990.00	14,010.00	14,010.00
	Purchase of one (1) unit     Computer for Licensing	100,000.00	99,280.00	720.00	720.00
	Sub-total	320,000.00	305,270.00	14,730.00	14,730.00
ASSESSOR	Purchase of 1 unit Desktop     Computer with 3 in 1 Printer	100,000.00	99,000.00	1,000.00	1,000.00
	Purchase of Airconditioner - 3 toner (Floor Mounted) with Installation	130,000.00	125,900.00	4,100.00	4,100.00
	Sub-total	230,000.00	224,900.00	5,100.00	5,100.00
МНО	Construction of Breastfeeding     Corner	50,000.00	49,790.00	210.00	210.00
	2. Construction of Isolation Facility	10,000,000.00	9,979,512.85	20,487.15	20,487.15
	3. Procurement of 1 unit Photopier	100,000.00	99,000.00	1,000.00	1,000.00
	4. Construction of Isolation Facility (Embankment)	1,000,000.00	997,989.55	2,010.45	2,010.45
	Sub-total	11,150,000.00	11,126,292.40	23,707.60	23,707.60
MSWDO	Procurement of 3 Wheeler     Service Vehicle	220,000.00	205,990.00	14,010.00	14,010.00
	Purchase of Desktop Computer with Printer	60,000.00	59,600.00	400.00	400.00
	Sub-total	280,000.00	265,590.00	14,410.00	14,410.00

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
MUN ACDICUL TUDIOT	1. Installation of Water System for	7 (6) (6) (6)	- Janguaran		20110101100
MUN. AGRICULTURIST	Municipal Nursery	23,285.00	22,780.00	505.00	505.00
	2. Purchase of 2 units Desktop				19
	Computer with 3 in 1 Ink Printer	100,000.00	97,340.00	2,660.00	2,660.00
	3. Purchase of 2 units Steel Racks				
	5 Layers	16,000.00	15,900.00	100.00	100.00
-	4. Purchase of one (1) unit				
_ )	Airconditioner (Inverter)	38,000.00	37,920.00	80.00	80.00
	Sub-total	177,285.00	173,940.00	3,345.00	3,345.00
FNOWEFRING	Improvement of Municipal			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
ENGINEERING	Building	2,000,000.00	1,997,451.08	2,548.92	2,548.92
	2. Improvement of Engineering				·
	Buildidng	2,000,000.00	1,997,493.43	2,506.57	2,506.57
	3. Purchase of 3 units Office				
	Tables	50,000.00	46,180.00	3,820.00	3,820.00
	Concreting of San Isidro Road	4,000,000.00	3,993,874.92	6,125.08	6,125.08
	5. Concreting of Agutayan-				
	Hitudpan-Baliw FMR (Hitudpan-				
	Baliw Section)	5,000,000.00	4,985,699.30	14,300.70	14,300.70
	6. Concreting of Bagumbayan-Sta.				
	Margarita FMR (Remaining Portion)				
		4,000,000.00	3,992,497.56	7,502.44	7,502.44
	7. Concreting of Brgy. Road (Brgy.	0 000 000 00	7 7		
	Baliw to Sitio Crossing)	8,000,000.00	7,987,748.86	12,251.14	12,251.14
	8. Embankment Slope Protection	E 000 000 00	4 000 400 70	7,000,00	7 000 00
	Project at Brgy. Hampangan  9. Concreting of Brgy. Campina to	5,000,000.00	4,992,136.72	7,863.28	7,863.28
	Brgy. Tejero FMR	4,000,000.00	3,994,742.44	5,257.56	5 257 56
	10. CORE Shelter Housing Project	4,000,000.00	3,334,142.44	5,257.50	5,257.56
	(Installation of Electrical Wiring at				
	Brgy. San Juan	300,000.00	299,299.52	700.48	700.48
		0.00,000.00	200,200.02	700.10	700.40
	11.				
	Construction/Improvement/Rehabili				
	tation of Barangay Water System				
	Facilities (Installation of 2 units				
	Deep Well at Brgy. Central	200,000.00	199,463.04	536.96	536.96
	12. Procurement and Installation of				
	Fuel Tank and Dispensing Pump				
		600,000.00	593,600.00	6,400.00	6,400.00
	Sub-total	35,150,000.00	35,080,186.87	69,813.13	69,813.13

OFFICE	Object of Expenditures	Amount of	Amount of	Unobligated	Amount to
		Appropriation	Obligation	to Date	be Reverted
MDDRMO	1. Procurement of 1 unit				
MDDIGNO	Airconditioner	165,000.00	163,880.00	1,120.00	1,120.00
-	2. Purchase of 3 units Steel				
	Cabinet	48,000.00	47,850.00	150.00	150.00
	3. Purchase of two (2) units				
	Computer with Continuous Ink				
	Printer	172,000.00	170,500.00	1,500.00	1,500.00
	4. Purchase of Folding Tables	22,500.00	22,250.00	250.00	250.00
	5. Purchase of Steel Racks	40,000.00	39,500.00	500.00	500.00
	6. Restoration/Repair of Vital				
	Facilities Structure Damaged				
	(Municipal Building Facilities)	1,500,000.00	1,497,839.26	2,160.74	2,160.74
	Sub-total	1,947,500.00	1,941,819.26	5,680.74	5,680.74
PESO	1. Purchase of 1 unit Aircondition	80,000.00	79,000.00	1,000.00	1,000.00
	Sub-total	80,000.00	79,000.00	1,000.00	1,000.00
	TOTAL				
		56,724,285.00	56,012,923.30	711,361.70	711,361.70

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

ENRIQUETA B. ZAMORA

C. FERMANO, J.D.

Local Budget Officer

LIE LDA U REMEDIO, CPA

**Local Accountant** 

MANUEL R. VILLAHERMOS Municipal Mayor

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
20% LDF	Core Shelter Housing Project				
	(Improvement of Facilities)	1,073,196.07	1,070,690.39	2,505.68	2,505.68
	2. Rehabilitation of Cangmasin				
	Creek	1,000,000.00	-	1,000,000.00	1,000,000.00
	3. Land Acquisition for Housing	0.050.000.00			
	Project	2,250,000.00	-	2,250,000.00	2,250,000.00
	Development of Hilongos     Coastal Boulevard Phase II				
	(Construction of Parking Facilities,				
	Provision of Lightings, Landscaping				
	and Signages)	9,100,000.00	9,097,862.31	2 427 60	2 427 60
	Rehabilitation & Restoration of	9,100,000.00	9,097,002.31	2,137.69	2,137.69
	Material Recovery Facility (MRF)	3,756.06	_	3,756.06	3,756.06
	6. Urban Re-development Project-	0,700.00		3,730.00	3,730.00
	Construction of Commercial				
	Buildings (Additional 14 units)	1,484,442.99	1,477,765.31	6,677.68	6,677.68
	7. Construction/Rehabilitation of	1,101,112.00	1,477,700.01	0,077.00	0,077.00
	Flood Control Structures -				
	Construction of Flood Control				
	Structures (Brgy. Campina and				
	Imelda)	1,041.21	-	1,041.21	1,041.21
	8. Upgrading of Street Lights	· ·			.,
	(Phase II)	941,888.06	937,472.50	4,415.56	4,415.56
	Road Concreting at Capt.				· ·
	Flordelis Street, Hilongos, Leyte	3,798.48		3,798.48	3,798.48
	10. Purchase of Wheel Type				
	Backhoe (additional amount)	1,500.00		1,500.00	1,500.00
	11. Rehabilitation of Damaged				
	Barangay Gym in Barangay				
	Marangog	4,838.96	-	4,838.96	4,838.96
	12. Construction of Evacuation				
	Center of Barangay Tambis (Slope				
	Protection)	798,881.37	797,050.34	1,831.03	1,831.03
	13. Road Construction of Brgy.				
	Hitudpan to Sitio Lagtangon (Fuel,	00 405 05		20 405 25	
	Oil & Lubricants)  14. Concreting/Improvement of	26,125.05	-	26,125.05	26,125.05
	Brgy. Road to Maanghit Cave & Big-				
	ot Mountain Resort Sitio Guwa-on				
	(Fuel, Oil & Lubricants)	427 622 20	424 560 25	6 070 05	0.070.05
	15. Construction of Drainage	437,632.30	431,560.25	6,072.05	6,072.05
	Systems along Mabini Street, PG				
	Flordelis Street, R.V. Fulache				
	Street, VA Flordelis Street, Brgy.				
	Eastern	500,000.00	499,375.00	625.00	625.00
		130,000	.50,070.00	020.00	020.00
	Sub-total	17,627,100.55	14,311,776.10	3,315,324.45	3,315,324.45

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
20% LDF	16. Procurement and Installation of Traffic Lights (Additional amount)	5,000,000.00	4,959,387.32	40,612.68	40,612.68
~	17. Debt Service - 2021 and 2022	1,216,423.16	-	1,216,423.16	1,216,423.16
).	Sub-total	6,216,423.16	4,959,387.32	1,257,035.84	1,257,035.84
	TOTAL	23,843,523.71	19,271,163.42	4,572,360.29	4,572,360.29

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

ENRIQUETA B. ZAMORA
Local Treasurer

ROMA C. FERMANO, J.D. Loga Bugget Officer

> MANUEL R. VILLAHERMOSA Local Chief Executive

LDA U. REMEDIO, CPA Local Accountant

#### CERTIFICATION

#### TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that there is an appropriation in the 2023 Annual Budget of the abolished vacant positions still available for reversion:

#### **PERSONNEL SERVICES:**

Office of the Municipal Mayor     Administrative Aide IV (Bookbinder II)     a. Salaries	158,976.00	
Office of the Municipal Civil Registrar     Administrative Assistant II		158,976.00
a. Salaries	201,384.00	
3. Office of the Municipal Accountant		201,384.00
Administrative Assistant II  a. Salaries	201,384.00	201,384.00
4. Office of the Municipal Treasurer  Agricultural Technologist		
a. Salaries	236,400.00	236,400.00
Total PS Balances		798,144.00

798,144.00

CERTIFIED TRUE AND CORRECT:

**Total Available Appropriation for Reversion** 

ROME C. FERMANO, J.D. Municipal Budget Officer

#### CERTIFICATION

#### TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

Municipal Mayor		
1. Improvement of Multi-Purpose Building	27,115.00	
2. Road Construction - Sitio Katipunan,	174,548.23	
Brgy. Utanan to Brgy. San Antonio		
(Road Opening)  3. Purchase of 1 unit Airconditioner Floor	320.00	
Mounted 3hp	320.00	
Purchase of 2 units Airconditioner	240.00	
Split Type 2.5hp		
5. Purchase of Multi-Purpose Vehicle (Counterpart)	5,000.00	
6. Procurement of Pick-up Vehicle	10,000.00	
7. Procurement of 1 unit Airconditioner	1,120.00	
Sub-tota	1	218,343.23
		, , , , , , , , , , , , , , , , , , , ,
Special Purpose Appropriations		
Senior Citizen's Affairs		
	141.00	
Senior Citizen's Affairs	141.00	
Senior Citizen's Affairs  1. Provision of Wooden Cabinet		
Senior Citizen's Affairs  1. Provision of Wooden Cabinet  COA	141.00 45,000.00	
Senior Citizen's Affairs  1. Provision of Wooden Cabinet  COA		
Senior Citizen's Affairs  1. Provision of Wooden Cabinet  COA  1. Purchase of 1 unit Window Type Aircon  PNP  1. Purchase of 1 unit Airconditioner		
Senior Citizen's Affairs  1. Provision of Wooden Cabinet  COA  1. Purchase of 1 unit Window Type Aircon  PNP	45,000.00	
Senior Citizen's Affairs  1. Provision of Wooden Cabinet  COA  1. Purchase of 1 unit Window Type Aircon  PNP  1. Purchase of 1 unit Airconditioner	45,000.00 220.00	45,361.00

Sangguniang Bay	an		
<ol> <li>Provision of Mo</li> </ol>	vable Partition (2nd Floor)	5,400.00	
2. Purchase of 2 D	Orum Set for Photocopier	1,018.00	
<ol><li>Construction of</li></ol>	Waiting Area	250,000.00	
<ol><li>Rope Stanchior</li></ol>	at the SB Session Hall	50.00	
<ol><li>Tempered Glas</li><li>P. Lora's Ha</li></ol>	s Board (at the Hon. Loreto ll)	200.00	
<ol><li>Furniture and F</li></ol>	ixtures	996.00	
	Sub-t	otal	257,664.00
MPDO			
1. Procurement of	1 unit Airconditioner 1hp	400.00	
(windo	ow type)		
2. Purchase of 1 u	nit 3 Wheeler Service Vehicle	14,010.00	
3. Purchase of Fu	rniture and Fixtures	17,835.00	
4. Purchase of 2 u	inits IT Equipment	35.00	
	Sub-t	otal	32,280.00
Local Civil Registi	rar		
1. Procurement of	two (2) units Lateral Filing eel Cabinet	400.00	
	one (1) unit Desktop er with ink printer 3 in 1	420.00	
3. Procurement of	one (1) unit Multi-Functional gital Copier	500.00	
	Sub-t	otal	1,320.00

Municipal Budget Officer  1. Purchase of 1 unit Desktop Computer wit  3 in 1 Printer	th 80.00	_
	Sub-total	80.00
Special Purpose Appropriations		
BAC  1. Procurement of Airconditioner (additional 2. Purchase of Combi Blinds	) 16,050.00 245.00	_:
	Sub-total	16,295.00
Municipal Accountant 1. Purchase of IT Equipment and Software 2. Purchase of Steel Cabinet 3. Purchase of 1 unit Photo Copier 4. Purchase of 1 unit Desktop Computer	320.00 300.00 1,112.00 500.00	
	Sub-total	2,232.00
<ul><li>Municipal Treasurer</li><li>1. Procurement of 3 Wheeler Service Vehic</li><li>2. Purchase of one (1) unit Computer for Licensing</li></ul>	le 14,010.00 720.00	_
	Sub-total	14,730.00
<ul> <li>Municipal Assessor</li> <li>1. Purchase of 1 unit Desktop Computer with 3 in 1 Printer</li> <li>2. Purchase of Airconditioner - 3 toner (Floor Mounted) with Installation</li> </ul>	1,000.00 4,100.00	
	Sub-total	5,100.00

Municipal Health Officer		
Construction of Breastfeeding Corner	210.00	
2. Construction of Isolation Facility	20,487.15	
3. Procurement of 1 unit Photocopier	1,000.00	
Construction of Isolation Facility (Embankment)	2,010.45	
Sub-total		23,707.60
MSWDO		
<ol> <li>Procurment of 3 Wheeler Service Vehicle</li> </ol>	14,010.00	
Purchase of Desktop Computer with Printer	400.00	
Sub-total		14,410.00
Municipal Agriculturist		
1. Installation of Water System for Municipal Nursery	505.00	
Purchase of 2 units Desktop Computer with     3 in 1 Ink Printer	2,660.00	
3. Purchase of 2 units Steel Racks 5 Layers	100.00	
Purchase of one (1) unit Airconditioner (Inverter)	80.00	
Sub-total		3,345.00

5,680.74

### BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

Municipal Engineer		
Improvement of Municipal Building	2,548.92	
Improvement of Engineering Building	2,506.57	
<ol><li>Purchase of 3 units Office Tables</li></ol>	3,820.00	
Concreting of San Isidro Road	6,125.08	
<ol> <li>Concreting of Agutayan-Hitudpan-Baliw FMR (Hitudpan-Baliw Section)</li> </ol>	14,300.70	
<ol><li>Concreting of Bagumbayan-Sta. Margarita FMR (Remaining Portion)</li></ol>	7,502.44	
<ol><li>Concreting of Brgy. Road (Brgy. Baliw to Sitio Crossing)</li></ol>	12,251.14	
<ol> <li>Embankment Slope Protection Project at Brgy. Hampangan</li> </ol>	7,863.28	
<ol><li>Concreting of Brgy. Campina to Brgy. Tejero FMR</li></ol>	5,257.56	
<ol> <li>CORE Shelter Housing Project (Installation of Electrical Wiring at Brgy. San Juan)</li> </ol>	700.48	
<ol> <li>Construction/Improvement/Rehabilitation of Barangay Water System Facilities (Installation of 2 units Deep Well at Brgy. Central</li> </ol>	536.96	
12. Procurement and Installation of Fuel Tank and Dispensing Pump	6,400.00	
Sub-total	I	69,813.13
MDRRMO		
Procurement of 1 unit Airconditioner	1,120.00	
2. Purchase of 3 units Steel Cabinet	150.00	
<ol><li>Purchase of two (2) units Computer with Continuous Ink Printer</li></ol>	1,500.00	
Purchase of Folding Tables	250.00	
5. Purchase of Steel Racks	500.00	
<ol> <li>Restoration/Repair of Vital Facilities         Structure Damaged (Municipal Building Facilities)     </li> </ol>	2,160.74	

Sub-total

#### **PESO**

1. Purchase of 1 unit Aircondition

1,000.00

**Sub-total** 

1,000.00

**Total Available Appropriation for Reversion** 

711,361.70

CERTIFIED TRUE AND CORRECT:

ROME C. FERMANO, J.D. Municipal Budget Officer

#### CERTIFICATION

#### TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

### 20% LDF CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

1.	CORE Shelter Housing Project	2,505.68
	(Improvement of Facilities)	
	Rehabilitation of Cangmasin Creek	1,000,000.00
3.	Land Acquisition for Housing Project	2,250,000.00
4.	Development of Hilongos Coastal Boulevard	2,137.69
	Phase II (Construction of Parking Facilities,	
	Provision of Lightings, Landscaping and	
	Signages)	
5.	Rehabilitation & Restoration of Material	3,756.06
	Recovery Facility (MRF)	
6.	Urban Re-development Project-	6,677.68
	Construction of Commercial Buildidngs	
	(Additional 14 units)	
7.	Const./Rehabilitation of Flood Control Structures -	1,041.21
	Construction of Flood Control Structures	
	(Brgy. Campina and Imelda)	
8.	Upgrading of Street Lights (Phase II)	4,415.56
9.	Road Concreting at Capt. Flordelis St.	3,798.48
10.	Purchase of Wheel Type Backhoe	1,500.00
	(Additional Amount)	
11.	Rehabilitation of Damaged Barangay Gym in	4,838.96
	Barangay Marangog	•
12.	Construction of Evacuation Center of Barangay	1,831.03
	Tambis (Slope Protection)	•
13.	Road Construction of Brgy. Hitudpan to Sitio	26,125.05
	Lagtangon (Fuel, Oil & Lubricants)	•
14.	Concreting/Improvement of Brgy. Road to	6,072.05
	Maanghit Cave Big-ot Mountain Resort	•
	Sitio Guwa-on (Fuel, Oil & Lubricants)	

Sub-total

3,314,699.45

625.00

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

#### CERTIFICATION

#### TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

#### 20% LDF CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

Total Available Appropriation for Reversion	4,572,360.29	
	Sub-total –	1,257,660.84
17. Debt Service - 2021 and 2022 Pahina River	1,216,423.16	
Lights (Additional amount)	40,612.68	
Brgy. Eastern  16. Procurement and Installation of Traffic	40.640.60	
R.V. Fulache Street, VA Flordelis Stre	eet	
Mabini Street, PG Flordelis Street,		

**CERTIFIED CORRECT:** 

ROMEO C. FERMANO, J.D. Municipal Budget Officer

15. Construction of Drainage Systems along

20% LDF Capital Outlay (Continuing Appropriation)



# Republic of the Philippines Province of Leyte Municipality of Hilongos



#### OFFICE OF THE SANGGUNIANG BAYAN

#### **RESOLUTION NO. 2023-394**

RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2003 OF THE LOCAL GOVERNMENT OF HILONGOS AMOUNTING TO THREE HUNDRED FORTY-FIVE MILLION PESOS (\$\mathref{P}\$345,000,000.00)

Sponsored by: HON. EDWIN F. FALLER

Chairperson, Committee on Finance, Appropriations, Ways and Means

**WHEREAS,** the Annual Investment Program (AIP) is a tool by which a local government unit effectively delver with the basic services to the citizenry;

WHEREAS, Article 405 of the Implementing Rules and Regulations of RA 7160, also known as the Local Government Code of 1991, asserts the fundamental principles governing LGU budgeting, thereby it is of utmost importance to every LGU since it is considered as an integral part of the annual local government planning and budgeting process;

WHEREAS, the Municipal Development Council approved the Supplemental Investment Program No. 02 CY 2023 thru MDC Resolution No. 04-2022 amounting to ₱345,000,000.00 and submitted thru an urgent measure by the Municipal Mayor, Hon. Manuel R. Villahermosa to the Sangguniang Bayan for appropriate action pursuant to the mandate of RA 7160, otherwise known as the Local Government Code of 1991;

**WHEREAS**, after deliberation by the Sanggunian, the significance and necessity of the said Supplemental Investment Program No. 02 CY 2023 is hereby adopted in the amount of ₱345,000,000.00;

**NOW THEREFORE**, on motion of Hon. Edwin F. Faller as seconded by Hon. Aline B. Reoma;

**BE IT RESOLVE, AS IT IS HEREBY RESOLVED** to adopt the Supplemental Investment Program No. 02 CY 2023 for the Municipality of Hilongos, as mentioned in this resolution.

**FINALLY RESOLVED** to furnish a copy to the Local Finance Committee and MLGOO-DILG for information and appropriate action and to the Sangguniang Panlalawigan for their review and final approval.

**UNANIMOUSLY APPROVED AND ADOPTED** this 7<sup>th</sup> day of August, 2023, during the Thirty-First Regular Session of the Sixteenth Sangguniang Bayan of Hilongos.

**CERTIFIED CORRECT:** 

CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:

ALBERT R. VILLAHERMOSA

Municipal Vice-Mayor Presiding Officer

**APPROVED:** 

MANUEL R. VILLAHERMOSA

Municipal Mayor



# Republic of the Philippines Province of Leyte MUNICIPALITY OF HILONGOS



#### MUNICIPAL DEVELOPMENT COUNCIL

#### MDC RESOLUTION NO. 04 - 2023

A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM No. 02 OF CY 2023 FOR THE MUNICIPALITY OF HILONGOS IN THE AMOUNT OF THREE HUNDRED FORTY ~ FIVE MILLION PESOS (₱ 345,000,000.00)

WHEREAS, with the technical assistance of the Municipal Planning and Development Officer, the Municipal Development Council formulated the Supplemental Annual Investment Program No. 02 for CY 2023;

WHEREAS, the programs, projects and activities formulated is in consonance to Sections 106, 109 and 114 of RA 7160, wherein the Municipal Development Council of Hilongos, Leyte had Prioritized programs and projects in the Supplemental Investment Program No. 02 with a total investment requirement of ₱ 345,000,000.00 to be sourced from various agencies and the local government;

**WHEREAS**, the said Supplemental Annual Investment Program No. 02 of CY 2023 has been presented and deliberated for approval by the Municipal Development Council;

**NOW THEREFORE**, on motion of CSO, Ms. Lolita P. Torrepalma, President of Naval Women's Association, duly seconded by Hon. Jose Gaudelito V. Velmonte, Chairperson of Barangay Tambis;

**BE IT RESOLVED AS IT IS HEREBY RESOLVED** to approve the Supplemental Investment Program No. 02 of CY 2023 for the Municipality of Hilongos in the amount of Three Hundred Forty – Five Million Pesos (\*\*) 145,000,000.00);

**RESOLVED FURTHER,** a copy be furnished to the Municipal Mayor, Municipal Administrator, members of the Local Finance Committee for their information and appropriate action and to the Sangguniang Bayan for their review and approval.

UNANIMOUSLY APPROVED this  $12^{th}$  day of July, 2023 in the  $3^{rd}$  Floor Function Room, Municipal Hall, Hilongos, Leyte.

Certified Correct:

LEVI L. MENDROS, JR

Municipal Planning & Development Coordinator

Attested:

MANUEL A VILLAHERMOSA

Chairman, Municipal Development Council/ Municipal Mayor



# Republic of the Philippines Province of Leyte MUNICIPALITY OF HILONGOS



#### MUNICIPAL DEVELOPMENT COUNCIL

# MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) REGULAR MEETING HELD AT 3<sup>rd</sup> FLOOR FUNCTION ROOM, MUNICIPAL HALL, HILONGOS, LEYTE ON JULY 12, 2023.

The meeting started at 1:50 in the afternoon with the visual presentation of the Opening Prayer, the Philippine National Anthem and the Hilongos Hymn and was then called to order by the Municipal Mayor and MDC Chairperson, Hon. Manuel R. Villahermosa, who virtually joined the meeting.

The participants were acknowledged by the MDC Secretariat, Engr. Levi L. Mendros, Jr. with a total of sixty – six (66) were present, of which thirty – eight (38) Barangay Chairpersons and/or representatives; twenty – one (21) CSO's; the Municipal Administrator, Atty. Lemuel Jan M. Nerves; the MPDC, Engr. Levi L. Mendros, Jr. and two (2) MPDO Staffs. With majority of the regular members of the MDC present, a quorum was declared by the MDC Chairperson, Hon. Manuel R. Villahermosa via Zoom.

This was followed by a welcome message from the Municipal Administrator, Atty. Lemuel Jan M. Nerves. He stated that the MDC is the foundation of the continuing development of the municipality. He reiterated the present administration's vision which is anchored on the slogan, ANGAT KA, Hilongosnon. He also asked the body to focus on programs, projects and activities not only in infrastructures but also in environmental care and protection.

Thereafter, Engr. Levi L. Mendros, Jr. the MDC Secretariat presented the agenda of the meeting as follows:

# 1. Presentation and Approval of Supplemental Local Development Investment Plan (LDIP) 2023-2028, No. 2

The first order of business presented by Engr. Mendros was the Supplemental Local Development Investment Plan (LDIP) 2023 – 2028, No. 2 amounting to Seven Hundred Ten Million, Six Hundred Thousand Pesos (\$\mathbb{P}\$710,600,000.00). After presenting all those projects, programs and activities listed in Supplemental Local Development Investment Plan (LDIP) 2023 – 2028, No. 2, few questions/concerns were raised as follows:

- a) Hilongos Peoples' Council President, Mr. Vincent Ben G. Avila raised his concern regarding the Restoration/ Renovation of Cota and Belfry at the Immaculate Conception Church if it is possible to make it in the list of the possible projects of the LGU since it is obviously owned by the Catholic Church. Engr. Mendros explained that it could be possible since the belfry is considered as tourism spot of the municipality.
- b) Barangay Agutayan Chairperson, Hon. Edgar B. Arañez also requested the additional Road Concreting in Sitio Katungawan. Engr. Mendros then said that the said proposal will be added in the Local Development and Investment Plan.

On the motion coming by CSO, Mr. Vincent Ben G. Avila, Hilongos People's Council President, moved for the approval of the Supplemental Local Development Investment Plan (LDIP) No. 1 for 2023 – 2028, amounting to Seven Hundred Ten Million, Six Hundred Thousand Pesos (\*\*P710,600,000.00), as seconded by Hon. Edgar B. Arañez, Chairperson of Barangay Agutayan and Norma L. Vilbar, President of Tejero Women's Organization, and with no objection, it is thereby approved.

#### 2. Presentation and Approval of Supplemental Investment Program 2023, No. 02

The next agendum presented by Engr. Mendros was the Supplemental Investment Program 2023 No. 02, amounting to Three Hundred Forty – Five Million Pesos (\$\frac{2}{3}45,000,000.00). The Municipal Administrator, Atty. Lemuel Jan M. Nerves explained further the importance of Sanitary Landfill. He emphasized the urgent need to purchase an excavator. On the motion by CSO, Ms. Lolita P. Torrepalma, President of Naval Women's Association, noved for the Approval of Supplemental Investment Program 2023 No. 02, amount ng to Three Hundred Forty – Five Million Pesos (\$\frac{2}{3}45,000,000.00) as seconded by Hon. Jose Gaudelito V. Velmonte, Chairperson of Barangay Tambis, and with no objection, it is thereby approved.

#### 3. Presentation and Approval of Annual Investment Plan for CY 2024

Next in line was the presentation of the Annual Investment Plan 2024, amounting to Three Billion, Three Hundred Fifty – Seven Million, Three Hundred Thirty – Seven Thousand Pesos (₱3,357,337,000.00).

After presenting the list of projects, programs and activities, several questions/ suggestions were raised, to wit:

- a) Mr. Vincent Ben G. Avila, CSO (President, Hilongos People's Council) He asked if the Material Recovery Facility indicated in the AIP 2024 is for every barangay. Engr. Mendros explained that it the Municipal MRF. Each barangay will establish a MRF which should be funded by BLGU.
- b) Hon. Honorio C. Sorita, Chairperson of Barangay Sta. Margarita He is following up the previous proposal on the Construction of Slope Protection in Sitio Pulta, Sta. Margarita. Engr. Mendros then explained that the said project will be in the upcoming years as this already indicated the LDIP.
- c) Mr. Moises Maraña, CSO (President, HISIMODA)
  He raised his concern being a habal-habal driver. He said that the Tagnate spillway is not passable during rainy days. There is no other road/access to the town and other neighboring barangays especially during emergencies. Engr. Mendros stated that said project is already in next year's list of possible projects. (RCBC Barangay Tagnate)
- d) Mr. Premancio Dumaguit, CSO (President, San Isidro Farmers' Association) Same concerned was raised by Mr. Dumaguit, the unpassable spillway during rainy days in Barangay San Isidro. Engr. Mendros stated that the said project is already planned for next year. He added that the barangay is one of the recipients of the Tulay ng Pangulo (PBBM)
- e) Hon. Alma F. Borces, Chairperson of Barangay Atabay
  Hon. Borces suggested if it is possible to have the entrance going to Barangay
  Atabay be repaired. Engr. Mendros mentioned that it is already in the list of
  PPAs for the upcoming year is one of the 20% LDF list for CY 2024.

On the motion of Hon. Honorio C. Sorita, Chairperson of Barangay Sta. Margarita, moved for the approval of the Annual Investment Plan 2024, amounting to Three

Billion, Three Hundred Fifty - Seven Million, Three Hundred Thirty - Seven Thousand Pesos (₱3,357,337,000.00), as seconded by Hon. Antonio R. Ybañez, Chairperson of Barangay Marangog, and with no objection, it is thereby approved.

#### 4. Presentation and Approval of 20% Local Development Fund Priority Projects CY 2024

Lastly, the topic discussed by Engr. Mendros was the 20% Local Development Fund Priority Projects, CY 2024 amounting to Fifty – One Million Pesos (₱51,000,000.00). On the motion from CSO, Ms. Rosemarie A. Sanico, President of AMAWVA, moved for the approval of the 20% Local Development Fund Priority Projects, CY 2024, amounting to Fifty - One Million Pesos (₱51,000,000.00), as seconded by CSO, Mr. Ruel T. Verdijo, Vice - President of MYFS and with no objection, it is thereby approved.

#### 5. Other Matters and Concerns

Other matters and concerns discussed were as follows:

- a) BMIS Update Engr. Mendros informed everyone that Municipal trainers for BMIS are already available for deployment to barangays after finalizing the schedule. He mentioned the need to review the barangay budget for next
- b) Solid Waste Management Program Engr. Mendros discussed that the LGU will require each barangay to have MRF and this should reflect in their Barangay Development Program.
- c) Conduct of Cadastral Survey Engr. Mendros reiterated that the total amount of 450,000.00 will be divided among the separating barangays, namely: Kanghaas, Hampangan, Bagong Lipunan, Bun - ot and Manaul. He encouraged them to have Supplemental Budget to start the cadastral survey as soon as possible.

Hon. Teodoro U. Robles, the ABC President, delivered a closing remark by providing a recap of the topics being discussed and thanking everyone's active participation.

With no other matters to be discussed, Hon. Danilo L. Perez, Chairperson of Barangay Bagumbayan, moved for the adjournment of the meeting, as seconded by Hon. Roberto C. Fulache, Chairperson of Barangay Liberty, the meeting was adjourned at 4:45 in the afternoon.

I hereby certify to the correctness of the minutes above.

Prepared by:

LEVI L. MENDROS, JR., CE, EnP.

MPDC/MDC Secretariat

Approved by:

HON. MANUEL R. VILLAHERMOSA

Municipal Mayor/ Chairperson, MDC



## Republic of the Philippine Province of Leyte Municipality of Hilongos Municipal Development Council



# **ATTENDANCE** MDC MEETING

3rd Floor Function Hall, Municipal Building, Hilongos, Leyte  July 12, 2023, 1:30 PM											
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1	JESSICA R. COLUMNAS		V	43	Braza. BALIW	BBWA Pres.	Chatter 10				
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# Republic of the Philippine Province of Leyte Municipality of Hilongos Municipal Development Council



## ATTENDANCE MDC MEETING

3rd Floor Function Hall, Municipal Building, Hilongos, Leyte

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30 Marsh   Mach   B ATICHER CAND   PROJECTION   ATTEMPT   ATTEMPT	Hoper	Alop	BRUT. GAPTAIN			/						
30 Marsh   Mach   B ATICHER CAND   PROJECTION   ATTEMPT   ATTEMPT	15/h	1	Bay Cotin	Bray, tontos			//	Antono 7. Solido VI.	28			
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33 Louta & Torregalon V 61 NAVAL Treas Forms Strove.  34 EMMA V. TANERA V 60 MANAL BRES. Farmes Beg.  35 MARRIOU H. MALAYAN 737 BREY. LAMAK BREGY. LAWARD  36 LEONOR Z-CALAPAS PREGY. LAMAK BREY. LAMAK AND STRONG S	1840	( )	PRESS FARMERS	HAMPANGAN			W	Ponyano v. Mulcino	32			
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36 VEONOR 3- CAGAPAS - PROJECT - PROJECT PARCHIPATION PAR	Waring	plan	Bres. Farmes pag.		60			EMMA V. TAVERA	34 €			
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40 ELISA H. MOSALOS / V 49 BRGY, SAN AGUSTINI BRGY, CAPT. SP	Punter .	Spen	BPGV, CAPT.	BRAY, SAN AGUSTINI	49			ELISA H. MOSALOS	40			



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### Republic of the Philippine Province of Leyte Municipality of Hilongos Municipal Development Council



## **ATTENDANCE** MDC MEETING

3rd Floor Function Hall, Municipal Building, Hilongos, Leyte  July 12, 2023, 1:30 PM												
No.	NAME Gen		Gender M F		ADDRESS / Office	Position	Signature					
41	Salvación m. malupa		V	SH	Broy Hitedoan	President	Smalupa					
42	LUZ S. CALOLO	-		68	Bry, Magangay	KAGAWAD	lscabto					
43	PEXMENDED F. MANUED	V		S	polesy WHOTER A	ACTING BROY CAPT.	(J-2)					
44	MARITES A-TALAMO			¥3	OWAR	BREY CAPTAIN						
45	Ma- Cecelia M. Milana		V	30	Brgy. Pa-a	Bigg. searcham	Mchlart.					
46	Boom prans	- 4			grefuler	C9/5.						
47	THO B GOLTIAND IR			D	TUGUIPA	BKGY, CATPT.	X					
48	concesso s. and	/		62	TURLIFA	Drus I dent						
49	Autonio R. YEanez			61	manangog	Bigg Capt	What					
50	Leurder J. Brufa			69	Bray Lan Ropul	Kagawad	191					
51	cecilio P. Paran	./		63	TALISAY	Broff capt.	and I					
52	JOVE GEN. VEMONITE	-		4	TAMPY	Junes. Cast.	1					
53	ALTONSO 1. ROSAL	/		44	HHODA (TUGUPA	PRES.	90					
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55	ROSEMARIE A. SANIW		/	18	Bryy. atabay	Pres. AMANUT	7 MM					
56	MA-MMA + BURUS			13	atabay	Brgy. Cayit.	Plus					
57	OCHORAN J. SANDIDO		_	V0	8 July 1458	Pris. CXT.	0					
58	FULGION CLON, VXIMERA			63	Brgy Bung-aw	Broy Chairman	Filasmera					
59	Burnetyra Portugaliza 1	/		73	Brogg, Takunol	Bay Kaganad	Muss					
60	Annabel Berin			35	Belie	Par fifio Crossing Formus	Bulleto					



## Republic of the Philippine Province of Leyte Municipality of Hilongos Municipal Development Council



## **ATTENDANCE** MDC MEETING

3rd Floor Function Hall, Municipal Building, Hilongos, Leyte

No. NAME		Gender		0	July 12, 2023, 1:30 PM				
NO.	IVAIVIE	М	F	Age	ADDRESS / Office	Position	Signature		
61	LIEZILDA U. REMEDIO		V	46	ACUMG-LOU	Mrs. Account your	A		
62	CAMBATON, MARK ANTHONY DI			78	MONDO	Mrwoo-Derignsfe	JA.		
63	LEVI L. MENDRAS, JR.	/			MPDO	MPDC	ZONOX		
64	Reynalds P. Tapayan				Mono	Staff	TO HAM		
65	MANUEL R. ULLAHERMOSA				М.О.	Municipal Mayor	J		
66	LEMUEL JAN M. HERUES	/			M-O .	Municipal Administrator			
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# SUPPLEMENTAL INVESTMENT PROGRAM CY 2023 (No. 2)



AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITIES	IMPLEMEN- TING OFFICE/ DEPT.	SCHEDULE				AMOUNT					OUNT LIMAT	
			Starting	Completio	Expected Output	Funding	PS	моое	со	TOTAL	Climate Change	Climate Change Mitigati	Climat
1000	GENERAL PUBLIC SERVICES											-	
1000-1	EXECUTIVE SERVICES	Office of the Mun. Mayor	August	December	General supervision and control over all programs, projects and services (additional)	Gen. Fund. (Annual / Supplemental)			2,500,000.00	2,500,000.00			
1000-14-2-1	SANGGUNIANG BAYAN SERVICES	Office of the Secretary to the	August	December	Journals/minutes prepared and assisted the Sangguniang Bayan in their oversight functions (additional)	Gen. Fund. (Annual / Supplemental)		2,500,000.00		2,500,000.00		8	
1000-16-5	CIVIL REGISTRY SERVICES	Office of the LCR	August	December	Recorded specific information regarding vital events such as births, deaths according to established methods and procedures and ensuring compliance with registration law (additional)	Gen. Fund. (Annual / Supplemental)	1,000,000.00			1,000,000.00		-	
1000-17-2	BUDGETTING SERVICES	Office of the Mun. Budget Officer	August	December	Consolidated department budgets for the year and reviewed Barangay budgets with LFC (additional)	Gen. Fund. (Annual / Supplemental)	1,500,000.00	2,000,000.00	1,000,000.00	4,500,000.00			
1000-14-1-1	BIDS AND AWARDS SERVICES	MBO / BAC	August	December	Advertised and posted invitation to bid, conducted procurement and pre-bid conferences, determined eligibility of bidders and post qualification proceeding as required under RA 9.184 (additional)	Gen. Fund. (Annual / Supplemental)	1,000,000.00			1,000,000.00			
1000-18-1	ACCOUNTING SERVICES	Office of the Mun. Accountant	August	December	Proper accounting and financial transactions guaranteed with sound financial management (additional)	Gen. Fund. (Annual / Supplemental)	1,000,000.00			1,000,000.00			
3000	SOCIAL SERVICES				mana control (dudicional)							-	
3000-1-5	ASSESSMENT OF REAL PROPERTY SERVICES	Office of the Mur. Assessor	August	December	Established a systematic method of real property assessment as well initiated, reviewed and recommended changes in the policies in the valuation and assessment of real properties for taxation purposes (additional)	Gen. Fund. (Annual / Supplemental)	1,000,000.00			1,000,000.00			
3000-4-8	PUBLIC EMPLOYMENT SERVICES	PESO	August	December	PESO office accomodated various individuals on job placement, job referral as well as livelihood programs (additional)	Gen. Fund. (Annual / Supplemental)			1,000,000.00	1,000,000.00			
3000-4-8	Construction of Working Area Building (Additional Appropriation)	MEO, PESO	August	December	Working area building constructed.	Gen. Fund/ Supplemental/ 20% LDF /NGA			1,000,000.00	1,000,000.00			
8000	ECONOMIC SERVICES												
8000-1-13	AGRICULTURAL SERVICES	MAO	August	December	Maximum assistance and access to resources in the agriculture sector (additional)	Gen. Fund. (Annual / Supplemental)	1,500,000.00			1,500,000.00			



## **SUPPLEMENTAL INVESTMENT PROGRAM CY 2023** (No. 2)



AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITIES	IMPLEMEN	SCHEDULE				AMOUNT'					AMOUNT OF CLIMATE	
		TING OFFICE/ DEPT.	Starting	Completio u	Expected Output	Funding	PS	моое	со	TOTAL	Cilmate	Climate Change	Clima Chan Typo
8000-6-25	Construction/Improvement of Access Road Leading to Hilongos SeaPort and Airport at Brgy Atabay & Central												
8000-6-25-1	Acquisition of Lot for Road Right of Way in Barangay Atabay	MASSO, MEO	August	December	Lot acquired for Road Right of Way in Barangay Atabay	Gen. Fund/Supp./ 20% LDF/NGA			500,000.00	500,000.00			
8000-6-25-2	Payment of Affected Properties and Improvements (Acquisition of Lot for Road Right of Way)	MEO	August	December	Paid Affected Properties and Improvements (Acquisition of Lot for Road Right of Way)	Gen. Fund/ Supplemental/ 20% LDF/NGA		500,000.00		500,000.00			
8000-6-106	Procurement and Installation of Solar Street Lightings in the barangays	MEO, MPDO	July	December	Solar Street Lightings in the barangays procured and installed	Gen. Fund/ Supplemental/ 20% LDF /NGA			227,000,000.00	227,000,000.00			
8000-6-107	Concreting of Brgy. Sta. Cruz to Bung-aw Farm to Market Road	MEO, MPDO	July	December	Brgy. Sta. Cruz to Bung-aw Farm to Market Road concreted	Gen. Fund/ Supplemental/ 20% LDF /NGA			10,000,000.00	10,000,000.00			
8000-6-108	Concreting of Brgy. Baas to Kang-iras Farm to Market Road	MEO, MPDO	July	December	Brgy. Baas to Kang-iras Farm to Market Road concreted	Gen. Fund/ Supplemental/ 20% LDF /NGA			10,000,000.00	10,000,000.00			
8000-6-109	Construction of Slope Protection in Brgy. Tuguipa to San Agustin Road	MEO, MPDO	July	December	Slope Protection in Brgy. Tuguipa to San Agustin Road constructed	Gen. Fund/ Supplemental/ 20% LDF /NGA			10,000,000.00	10,000,000.00			
8000-6-110	Construction of Slope Protection in Brgy. San Isidro to Agutayan Road	MEO, MPDO	July	December	Slope Protection in Brgy. San Isidro to Agutayan Road constructed	Gen. Fund/ Supplemental/ 20% LDF/NGA			10,000,000.00	10,000,000.00			
8000-6-111	Construction of Seawall in Coastal Barangay in Brgy. Naval, Hilongos, Leyte	MEO, MPDO	July	December	Seawall in Coastal Barangay in Brgy. Naval, Hilongos, Leyte constructed	Gen. Fund/ Supp. / 20% LDF /NGA			10,000,000.00	10,000,000.00			
8000-6-112	Rehabilitation/ Improvement of MRF Facilities	Mayor's Office, MEO, MENRO	July	December	MRF Facilities rehabilitated/improved	Gen. Fund/ Supp. / 20% LDF /NGA			10,000,000.00	10,000,000.00			
8000-6-113	Construction,' Establishment of Sanitary Landfill (Phase 1)	MPDO, MENRO	July	December	Sanitary Landfill constructed/ established	Gen. Fund/ Supp. / 20% LDF /NGA	0	8,000,000.00	15,000,000.00	23,000,000.00			
8000-6-114	Lot Acquisition for Establishment of Sanitary Landfill	MPDO, MENRO. Mayor's Office, MASSO	July	December	Lot Acquired for Establishment/ Construction of Sanitary Landfill	Gen. Fund/Supp. / 20% LDF /NGA / 5% MERRMF			5,000,000.00	5,000,000.00			
8000-6-115	Procurement of Excavator	MEO, MPDO	July	December	1 unit excavator procured (Additional Amount)	Gen. Fund/Supp./ 20% LDF /NGA / MDRRMF		,;	7,000,000.00	7,000,000.00			
8000-6-116	Concreting of Bagumbayan · Sta. Margarita FMR	MEO, MPDO	August	December	Bagumbayan - Sta. Margarita FMR concreted	Gen. Fund/ Supp. / 20% LDF /NGA			5,000,000.00	5,000,000.00			
								TOTAL:		345,000,000.00			

Prepared by:

MUNICIPAL DEVELOPMENT COUNCIL

Consolidated by:

LEVI L. MENDROS, JR.

Municipa Planting and Dev't. Coordinator

ROMED FERMANO Municipal Pudget Officer Approved:

MANUEL R. VILLAHERMOSA Municipal Mayor