



SP

**PROVINCIAL BUDGET OFFICE**

SANGGUNIAN PANLALAWIGAN



December 7, 2023

Hon. **LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

RELEASED  
DATE: 12-12-23  
NO. #197  
BY: [Signature]  
FBO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2023** of the **Municipality of Alangalang, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01 Series of 2023** with a total appropriation in the amount of **P19,103,324.92**, forwarded to this level for preliminary review, reveals compliance with the same law and its implementing Rules and Regulations, except for the following:

1. The Municipality of Alangalang created the following positions:

Department	Item Number	Position Title	Salary Grade
Office of the Mayor	2023-12	Licensing Officer III	18
		Supervising Labor & Employment Officer	22
Office of the Municipal Environment & Natural Services	2023-11	Municipal Department Head I	24
Rural Health Office	2023-03-1	Nurse I	15
	2023-03-2	Nurse I	15
Municipal Social Welfare & Development Office	2023-13	Disability Affairs Assistant	8
Office of the Municipal Disaster Risk Reduction Mgt. Office	2023-14	Municipal Department Head I	24
	2023-26	Administrative Aide III	3

Section 5 of the Civil Service Commission (CSC) Memorandum Circular No. 12, series of 2022 provides that the LGUs shall create mandatory positions. It may create optional positions, provided that all mandatory positions should have been created and fully provided with the corresponding budget and approved by the Sanggunian.

The optional positions created herein like the Licensing Officer III, Municipal Environment & Natural Resources Officer, Nurse I (2 positions) and the Administrative Aide shall be deferred until the mandatory positions shall be fully created as enumerated in that Memorandum Circular of the Civil Service Commission.

2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 1 Series 2023.
3. That the procurement of Goods, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
4. That the programs funded under the 20% Development Fund are included in the Supplemental Investment Program of the LGU; and
5. Lastly, that disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Adherence to CSC rules, DBM issuances and COA procedures and all other related laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

**RUTH Y. SURPIA**  
Provincial Treasurer  
**On Official Travel**

  
**AGNES C. RAFON**  
Provincial Planning & Development  
Coordinator - Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
19 September 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 01, SERIES OF 2023 OF THE MUNICIPALITY OF ALANGALANG, LEYTE, ENTITLED: AN ORDINANCE APPROPRIATING THE AMOUNT OF NINETEEN MILLION ONE HUNDRED THREE THOUSAND THREE HUNDRED TWENTY FOUR PESOS AND NINETY TWO CENTAVOS (P19,103,324.92) FOR SUPPLEMENTAL BUDGET NO. 01 CY 2023, TOGETHER WITH 2<sup>ND</sup> REVISED ANNUAL INVESTMENT PROGRAM (RAIP) FOR CALENDAR YEAR 2023 AMOUNTING TO P258,159,121.44.**

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian

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**GENERAL FUND  
SUPPLEMENTAL BUDGET NO. 1  
CY - 2023  
*and*  
1<sup>ST</sup> REVISED  
ANNUAL INVESTMENT PROGRAM (RAIP)  
CY - 2023**



**ALANGALANG, LEYTE**

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Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
-o0o-

**OFFICE OF THE BOARD SECRETARY**

September 18, 2023

**TO : HON. LEONARDO JAVIER JR., VICE GOVERNOR and  
HON. SANGGUNIANG PANLALAWIGAN MEMBERS  
PROVINCE OF LEYTE**

**Sirs/Mesdames:**

I have the honor to submit herewith attached copies of the Supplemental Budget No. 1, CY – 2023 in the amount of **NINETEEN MILLION, ONE HUNDRED THREE THOUSAND THREE HUNDRED TWENTY FOUR PESOS and 92/100 ONLY (PhP 19,103,324.92)** and the 1<sup>st</sup> Revised Annual Investment Program (RAIP) CY – 2023 in the amount of **TWO HUNDRED FIFTY EIGHT MILLION ONE HUNDRED FIFTY NINE THOUSAND ONE HUNDRED TWENTY ONE PESOS and 44/100 (PhP 258,159,121.44)** of the Local Government Unit (LGU) of Alangalang, Leyte for final review and approval.

Very truly yours,

  
**DANI R. DE VEYRA**  
Board Secretary V



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
-o0o-

**OFFICE OF THE BOARD SECRETARY**

September 18, 2023

**TO : HON. LEONARDO JAVIER JR., VICE GOVERNOR and  
HON. SANGGUNIANG PANLALAWIGAN MEMBERS  
PROVINCE OF LEYTE**

**Sirs/Mesdames:**

I have the honor to submit herewith attached copies of the Supplemental Budget No. 1, CY – 2023 in the amount of **NINETEEN MILLION, ONE HUNDRED THREE THOUSAND THREE HUNDRED TWENTY FOUR PESOS and 92/100 ONLY (PhP 19,103,324.92)** and the 1<sup>st</sup> Revised Annual Investment Program (RAIP) CY – 2023 in the amount of **TWO HUNDRED FIFTY EIGHT MILLION ONE HUNDRED FIFTY NINE THOUSAND ONE HUNDRED TWENTY ONE PESOS and 44/100 (PhP 258,159,121.44)** of the Local Government Unit (LGU) of Alangalang, Leyte for final review and approval.

Very truly yours,

  
**DANI R. DE VEYRA**  
Board Secretary V



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
-o0o-

**OFFICE OF THE BOARD SECRETARY**

July 26, 2023

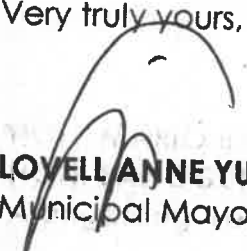
**HON. MARIO BAGUE, MUN. VICE MAYOR and  
HON. SANGGUNIANG PANLALAWIGAN MEMBERS  
Alangalang, Leyte**

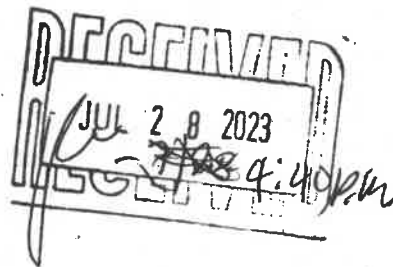
**Sirs/Mesdames:**

I have the honor to submit herewith attached copies of the Supplemental Budget No. 1, CY-2023 in the amount of **NINETEEN MILLION, ONE HUNDRED THREE THOUSAND THREE HUNDRED TWENTY FOUR PESOS and 92/100 ONLY (19,103,324.92)** of the Local Government Unit (LGU) of the Alangalang, Leyte for final review and approval.

Thank you.

Very truly yours,

  
**LOVELL ANNE YU-CASTRO**  
Municipal Mayor





Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
-oOo-

**OFFICES OF THE MUNICIPAL TREASURER AND MUNICIPAL  
ACCOUNTANT**

**JOINT CERTIFICATE OF FUNDS AVAILABLE**

TO WHOM IT MAY CONCERN:

**WE HEREBY CERTIFY**, that funds are actually available and free from encumbrances to back-up the Supplemental Budget No. 1, CY-2023 of the Local Government Unit (LGU) of Alangalang, Leyte in the amount of **NINETEEN MILLION, ONE HUNDRED THREE THOUSAND THREE HUNDRED TWENTY FOUR PESOS and 92/100 ONLY (19,103,324.92)**.

Issued this 26<sup>th</sup> day of July 2023 at Alangalang, Leyte, Philippines.

  
**PRECIOSA A. BROSAS**  
Municipal Treasurer

  
**ARNELIA P. CARINAGA**  
Municipal Accountant





# 24<sup>th</sup> SANGGUNIANG BAYAN



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
-o0o-

## OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON AUGUST 07, 2023.

**PRESENT:**

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Shiela Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar - LIGA President
- SK Chairman Jan Reian Niño C. Saavedra - PPSK President

**ABSENT:** None

### RESOLUTION NO. 2023-289

**WHEREAS,** submitted before the Honorable Body is Supplemental Budget No. 01 for CY 2023 in the amount of **P19,103,324.92;**

**WHEREAS,** the said amount is from the savings from 2022 and the reversion of appropriations from 20% Development Fund from Continuing Appropriations and 20% Development Fund from Current Appropriations for financial operations as jointly certified by the Municipal Treasurer and Municipal Accountant respectively to be actually available and free from encumbrances to support the Supplemental Budget No. 1 for CY 2023;

**WHEREAS,** this Supplemental Budget No. 1 CY 2023 provides funds to operationalize various programs and other expenditures of the local government unit of Alangalang, Leyte.

**NOW THEREFORE,** on motion of SB Member Ricardo Neil O. Eusores, Committee Chair on Finance duly seconded by SB Members Sheila Antoni-Rebato, Jan Reian Niño C. Saavedra and Gina Balderamos, be it –

**RESOLVED,** as it is hereby resolved, that this resolution adopted be enacted into Appropriation Ordinance No. 01, series of 2023, to wit:

*[Handwritten signatures and initials]*

*Shiel A. P...*

**APPROPRIATION ORDINANCE NO. 01**  
**Series of 2023**

**AN ORDINANCE APPROPRIATING THE AMOUNT OF NINETEEN MILLION ONE HUNDRED THREE THOUSAND THREE HUNDRED TWENTY FOUR PESOS AND NINETY TWO CENTAVOS (P19,103,324.92) FROM THE SAVINGS OF 2022 AND REVERSION OF APPROPRIATIONS 20% DEVELOPMENT FUND FROM CONTINUING APPROPRIATIONS AND 20% DEVELOPMENT FUND FROM CURRENT APPROPRIATIONS FOR FINANCIAL OPERATIONS INTENDED TO FINANCE VARIOUS MUNICIPAL PROGRAMS AND EXPENDITURES OF THE LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE.**

Be it **ORDAINED** by the Sangguniang Bayan in session assembled, that:

**SECTION 1.** The amount of **P13,492,464.61** from the savings of 2022 and reversion of appropriations from 20% development fund from continuing appropriations in the amount of **P4,010,860.31** and 20% development fund from current appropriations in the amount of **P1,600,000.00** is hereby appropriated to finance various municipal programs and expenditures (*attached herewith is the statement of funds sources and its corresponding expenditures as Supplemental Budget No. 1 for CY 2023*).

**SECTION 2.** This Appropriation Ordinance shall take effect immediately upon approval.

**APPROVED.**

**ENACTED** by the Sangguniang Bayan this 7<sup>th</sup> day of August, 2023.


**APPROVED** by Her Honor, the Mayor this \_\_\_\_\_ August, 2023.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution enacting Appropriation Ordinance No. 2023-01.

**DANI R. DE VEYRA**  
Board Secretary V



**ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:**

  
**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer

  
**GINA BALDERAMOS**  
SB Member

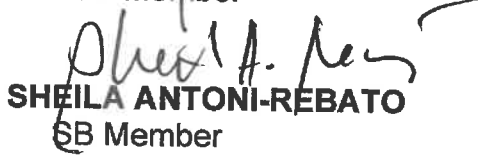
  
**KETCHIE REX A. BARRANTES**  
SB Member

  
**CLAIRE G. YU**  
SB Member


  
**KENNETH SPICE M. DE VEYRA**  
SB Member

  
**KENT JEFFLORD C. GUILLERMO**  
SB Member

  
**ELMER D. MATOBATO**  
SB Member

  
**SHEILA ANTONI-REBATO**  
SB Member

  
**RICARDO NEIL O. EUSORES**  
SB Member

  
**MILAGROS E. SALAZAR**  
SB Member  
LIGA President

  
**JAN REIAL NIÑO C. SAAVEDRA**  
SB Member  
PPSK President

**APPROVED:**

  
**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor





# 24<sup>th</sup> SANGGUNIANG BAYAN



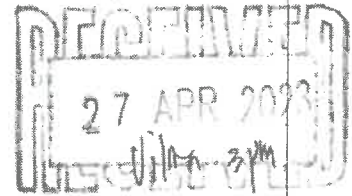
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9/23/23

DANI R. DE VEYRA  
BOARD SECRETARY V

SANGGUNIANG PANGALANG

REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF ALANGALANG  
-000-



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OFFICE OF THE SANGGUNIANG BAYAN  
PROVINCE OF LEYTE

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON April 3, 2023.

**PRESENT:**

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. De Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar -LIGA President
- SB Member Jan Reian Niño C. Saavedra -PPSK President

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**MUNICIPAL ORDINANCE NO. 05  
SERIES OF 2023  
SPONSOR: HON. CLAIRE G. YU**

**"AN ORDINANCE TRANSFERRING SOME PLANTILLA POSITIONS IN THE DIFFERENT OFFICES IN THE MUNICIPAL GOVERNMENT OF ALANGALANG, LEYTE"**

**APPROVED** on 3<sup>rd</sup> and final reading on April 3, 2023

On motion of SB Member Kent Jefflord Guillermo duly seconded by Hon. Sheila Antoni-Rebato and Hon. Ketchie Rex Barrantes.

*[Handwritten signature]*

**Whereas,** Section 76 of Republic Act No. 7160 otherwise known as the Local Government Code of 1991, provides that every local government unit shall design and implement its own organizational structure and staffing pattern taking into consideration its service requirement and financial capability subject to the minimum standard and guidelines provided by the Civil Service Commission;

*[Handwritten signature]*

**Whereas,** Section 447(a) (1) (VIII) of the same Code provides that the Sangguniang Bayan has the power to determine the positions and salaries including allowances and benefits of employees of the municipal government;

*[Handwritten signatures]*

**Whereas,** like any other dynamic organizations, the municipal government of Alangalang have to continuously adjust to rapid change from a mere provider of traditional basic services, local government units will now assume more complex roles in socio-Economic development and will continue to help shape the developmental directions of our country;

**Whereas,** innovations and reforms are needed to make our municipality more relevant, accountable responsive and proficient that will meet the priority needs and to cope with the development plan, progress and objectives of the new administration;

**Whereas,** the primary purpose of transferring some plantilla position to other offices is to designate the right employee(s) with the right skills, experience, competencies And fitness in order to perform their duties and responsibilities more effectively And officially;

**BE IT ORDAINED BY THE SANGGUNIANG BAYAN** of the Municipality of Alangalang in session assembled that:

**Section 1.** The positions enumerated herein below are hereby transferred:

a.) From: Office of the General Services  
To: Municipal Disaster Risk Reduction Office

POSITION TITLE	OLD ITEM NO.	NEW ITEM NO.	SALARY GRADE/STEP	SALARY/ALLOWANCES
ADMINISTRATIVE AIDE	6	6	2/4	145,332.00

b.) From: Municipal Budget Office  
To: MDRMO

POSITION TITLE	OLD ITEM NO.	NEW ITEM NO.	SALARY GRADE/STEP	SALARY/ALLOWANCE
ADMINISTRATIVE AIDE	2003 - 26	2003 - 26	3/1	149,712.00

CERTIFIED TRUE XEROX COPY  
FROM THE ORIGINAL

9/13/23

DANI R. DE VEYRA  
BOARD SECRETARY V

**Section 2.** The employment of employees affected by the above-mentioned transfer of plantilla positions in the different offices in the municipal government of alangalang shall be Deemed transferred to said offices without reduction of salaries and benefits and Without loss of rank including the plantilla position they occupy;

**Section 3.** The corresponding salaries and other benefits of position mentioned in section 1 (a) And (b) shall be appropriated in their new office assignment which is incorporated In the General Fund Annual Budget per Calendar Year.

**Section 4:** This ordinance shall take effect upon its approval

ENACTED, this 3rd day of April 2023

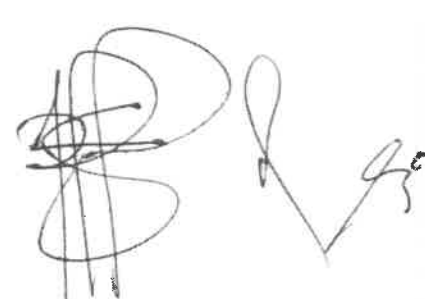
APPROVED, by her Mayor this \_\_\_\_\_

I HEREBY CERTIFY to the correctness of the foregoing Municipal Ordinance No. \_\_\_\_\_

  
DANI R. DE VEYRA  
Board Secretary V

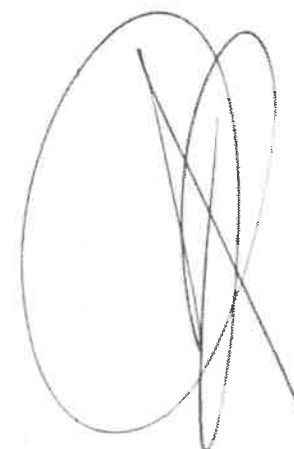












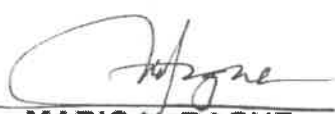
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Page-4- (Municipal Ordinance No. 2023-01)  
April 3, 2023

4/3/23

DANI R. DE VEYRA  
BOARD SECRETARY V

ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:


  
**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer

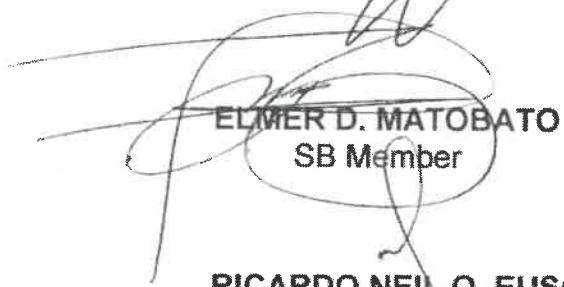
  
**GINA BALDERAMOS**  
SB Member

  
**KETCHIE REX A. BARRANTES**  
SB Member

  
**CLAIRE G. YU**  
SB Member


  
**KENNETH SPICE M. DEVEYRA**  
SB Member

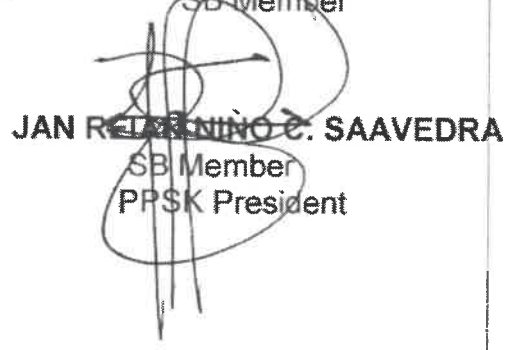
  
**KENT JEFFLORD C. GUILLERMO**  
SB Member

  
**ELMER D. MATOBATO**  
SB Member

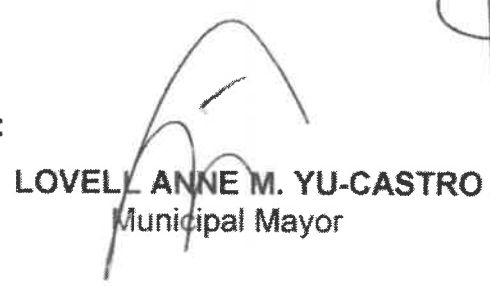
  
**SHEILA ANTONI-REBATO**  
SB Member

  
**RICARDO NEIL O. EUSORES**  
SB Member

  
**MILAGROS E. SALAZAR**  
SB Member  
LIGA President

  
**JAN REINANDO C. SAAVEDRA**  
SB Member  
PPSK President

APPROVED:

  
**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor



CERTIFIED TRUE XEROX COPY  
FROM THE ORIGINAL :

9/16/23

DAN: R. DE MEYRA  
BOARD SECRETARY

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Republic of the Philippines  
**PROVINCE OF LEYTE**  
Palo, Leyte  
-oOo-

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**EXCERPTS FROM THE MINUTES OF THE 43<sup>rd</sup> REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF LEYTE CONDUCTED AT THE SESSION HALL, LEYTE PROVINCIAL GOVERNMENT COMPLEX, PALO, LEYTE ON MAY 16, 2023.**

**RESOLUTION NO. 2023-227**

**A RESOLUTION APPROVING MUNICIPAL ORDINANCE NOS. 05, 2023-06 AND 07 ALL SERIES OF 2023 OF ALANGALANG, LEYTE.**

**WHEREAS**, pursuant to Section 468 (a)(1)(i) of Republic Act 7160 otherwise known as The Local Government Code of 1991, among the powers and duties of the Sangguniang Panlalawigan is "to review all ordinances approved by the Sanggunian of component cities and municipalities;"

**WHEREAS**, submitted to the Sangguniang Panlalawigan are Municipal Ordinances from Alangalang, Leyte for approval, to wit:

1. **Municipal Ordinance No. 05 series of 2023** entitled: "AN ORDINANCE TRANSFERRING SOME PLANTILLA POSITIONS IN THE DIFFERENT OFFICES IN THE MUNICIPAL GOVERNMENT OF ALANGALANG, LEYTE";
2. **Municipal Ordinance No. 2023-06** entitled: "AN ORDINANCE OPERATIONALIZING REPUBLIC ACT NO. 10173, OR THE DATA PRIVACY ACT OF 2012 IN THE MUNICIPALITY OF ALANGALANG, LEYTE AND PROVIDING GUIDELINES THEREFOR"; and
3. **Municipal Ordinance No. 07** entitled: "AN ORDINANCE CREATING ONE (1) PLANTILLA POSITION FOR SUPERVISING EMPLOYMENT OFFICER WITH SALARY GRADE 22 UNDER THE PUBLIC EMPLOYMENT SERVICE OFFICE OF THE MUNICIPALITY OF ALANGALANG";

**WHEREAS**, the Provincial Legal Office was requested to review and submit recommendation on the subject Ordinances pursuant to Section 481 (3) (vii) of R.A. 7160;

**WHEREAS**, the Provincial Legal Office through Atty. Jose Raymund A. Acol, Assistant Provincial Legal Officer, per attached Indorsements, recommended for the declaration of validity on all Ordinances pursuant to Section 56 (c) of R.A. 7160;

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# 24<sup>th</sup> SANGGUNIANG BAYAN



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
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## OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MENUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON JUNE 13, 2023.

**PRESENT:**

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. De Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar - LIGA President
- SK Chairman Jan Reian Nino C. Saavedra - PPSK President

**ABSENT:** None

**MUNICIPAL ORDINANCE NO. 10  
SERIES OF 2023  
SPONSOR: HON. CLAIRE G. YU**

**"AN ORDINANCE CREATING OF ONE (1) ADMINISTRATIVE AIDE III ITEM WITH SALARY GRADE 3 UNDER THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE IN THE MUNICIPAL GOVERNMENT OF ALANGALANG, LEYTE."**

**APPROVED on 3<sup>rd</sup> and final reading on June 13, 2023**

On motion of SB Member Claire G. Yu duly seconded by Hon. Sheila Antoni-Rebato and Ketchie Rex A. Barrantes.

**Be it ORDAINED in session assembled that:**

**Section 1:** Section 76 of Republic Act No. 7160 otherwise known as the Local Government Code of 1991, provides that every Local Government Unit shall design and implement its own organizational structure and staffing pattern taking into consideration its service requirement and financial capability subject to the minimum standard and guidelines provided by the Civil Service Commission;

*(Handwritten signatures and initials)*

*(Handwritten signature)*

*(Handwritten signature)*

**Section 2:** Section 447 (a) (1) (VIII) of the same code provides that the Sangguniang Bayan has the power to determine the positions and salaries including allowances and benefits of employees of the Municipal Government.

**Section 3:** The Administrative Aide III item with salary grade 3 under the Municipal Disaster Risk Reduction Management Office is hereby created in accordance with the staffing pattern of the Municipality of Alangalang, Leyte in conformity with the plantilla of approved by the Civil Service Commission.

**Section 4:** This ordinance shall take effect immediately upon approval.

**ENACTED,** THIS 13<sup>TH</sup> day of June, 2023

**APPROVED,** by her Mayor this June 28, 2023

**I HEREBY CERTIFY** to the correctness of the foregoing Municipal Ordinance No.2023-10.


  
**DANI R. DE VEYRA**  
Board Secretary V

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*Handwritten signature*

*Handwritten signatures and initials at the bottom of the page*

**ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:**


  
**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer

**GINA BALDERAMOS**  
SB Member

  
**CLAIRE G. YU**  
SB Member


  
**KENT JEFFLORD C. GUILLERMO**  
SB Member

  
**SHEILA ANTONI-REBATO**  
SB Member


  
**MILAGROS E. SALAZAR**  
SB Member  
LIGA President

**APPROVED:**

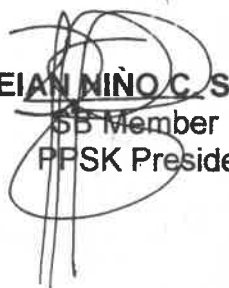
  
**LOVELL ANNE YU-CASTRO**  
Municipal Mayor

  
**KETCHIE REX A. BARRANTES**  
SB Member

  
**KENNETH SPICE M. DE VEYRA**  
SB Member

  
**ELMER D. MATOBATO**  
SB Member

**RICARDO NEIL O. EUSORES**  
SB Member

  
**JAN REIAN NIÑO C. SAAVEDRA**  
SB Member  
PPSK President





# 24<sup>th</sup> SANGGUNIANG BAYAN



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
-000-

## OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON JULY 17, 2023.

### PRESENT:

- SB Member Kent Jefflord C. Guillermo - Temporary Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. De Veyra
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar - LIGA President
- SK Chairman Jan Reian Nino C. Saavedra - PPSK President

### ABSENT:

- Vice Mayor Mario V. Bague (On official travel)

### MUNICIPAL ORDINANCE NO. 2023-11

SPONSOR: HON. CLAIRE G. YU

CHAIRMAN COMMITTEE ON ENVIRONMENTAL AND NATURAL RESOURCES & DRR

"AN ORDINANCE CREATING THE MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER) PLANTILLA POSITION WITH SALARY GRADE 24 UNDER THE MUNICIPAL GOVERNMENT OF ALANGALANG, LEYTE."

APPROVED on 3<sup>rd</sup> and final reading on July 17, 2023

On motion of SB Member Claire G. Yu duly seconded by Hon. Ketchie Rex A. Barrantes, Hon. Sheila Antoni-Rebato and Hon. Jan Reian Nino C. Saavedra.

Whereas, Section 76 of Republic Act No. 7160 otherwise known as the Local Government Code of 1991, provides that every Local Government Unit shall design and implement its own organizational structure and staffing pattern taking into consideration its service requirement and financial capability subject to the minimum standard and guidelines provided by the Civil Service Commission;

*(Handwritten signatures and initials)*

*Sheila Antoni-Rebato*

**Whereas,** Section 447 (a) (1) (VIII) of the same code provides that the Sangguniang Bayan has the power to determine the positions and salaries including allowances and benefits of employees of the Municipal Government;

**Whereas,** The creation of the Municipal Government Department Head I (Municipal Environment and Natural Resources Officer) Step 1 with Salary Grade 24 position is deemed necessary in order to serve as the implementing arm of the Municipal Environment and Natural Resources Office in the discharge of its functions specifically in the preparation of plans, pursuance of policies and programs for the rehabilitation, protection, maintenance, utilization, development and management of its Environment and Natural Resources.

Be it ORDAINED in session assemble that:

**Section 1:** The Municipal Government Department Head I (Municipal Environment and Natural Resources Officer) plantilla positions with salary grade 24 under the Municipal Environment and Natural Resources Office is hereby created in accordance with the staffing pattern of the Municipality of Alangalang, Leyte in conformity with the plantilla of approved by the Civil Service Commission.

**Section 2: Duties and Responsibilities** – The Municipal Government Department Head I (Municipal Environment and Natural Resources Officer) shall take charge of the office on environment and natural resources shall:

1. Formulate measures for the consideration of the Sangguniang and provide technical assistance and support to the mayor in carrying out measures to ensure the delivery of basic services and provision of adequate facilities relative to environment and natural resources services as provided for under Section 17 of the RA 7160;
2. Develop plans and strategies and upon approval thereof, by the mayor implement the same, particularly those which have to do with the environment and natural resources programs and projects which the mayor is empowered to implement and which the Sangguniang is empowered to provide under the RA 7160;
3. In a addition to foregoing duties and functions, the environment and natural resources officer shall:
  - a. Establish, maintain, protect and preserve communal forests, watersheds, tree parks, mangroves, greenbelts, commercial forests and similar forest projects likes industrial tree farms and agro-forestry projects;
  - b. Provide extension services to beneficiaries of forest development projects and technical, financial and infrastructure assistance;
  - c. Manage and maintain seed banks and produce seedlings for forest and tree parks.
  - d. Provide extension services to beneficiaries of forest development projects and render assistance for natural resources-related conservation and utilization activities consistent with ecological balance;
  - e. Promote the small-scale mining and utilization of mineral resources, particularly mining of gold;

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- f. Coordinate with government agencies and non-governmental organizations in the implementation of measures to prevent and control land, air and water pollution with the assistance of the Development of Environment and Natural Resources;
- 4. Be in the frontline of the delivery of services concerning the environment and natural resources, particularly in the renewal and rehabilitation of the environment during and in the aftermath of man-made and natural disasters and calamities;
- 5. Recommend to the Sangguniang and advise the mayor, on all matters relative to the protection, conservation maximum utilization, application of appropriate technology and other matters related to the environment and natural resources; and
- 6. Exercise such other powers and perform such other duties and functions as may be prescribed by law or ordinance.

**Section 3:** Appropriation: The Local Government Unit shall provide the necessary budget allocations for the purpose of carrying out its mandated functions.

**Section 4:** Compensation: The Local Government Unit shall provide the necessary budget equivalent to the position and function of the same.

**Section 5: EFFECTIVITY CLAUSE.**  
This ordinance shall take effect immediately upon approval thereof.

**Section 6: SEPARABILITY CLAUSE.**  
If any provision of this Ordinance is declared invalid or unconstitutional, the remaining provision not affected thereby, shall continue to be in full force and effect.

**Section 7 : REPEALING CLAUSE.**  
All ordinance, local issuances or rules inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

**ENACTED**, this July 17, 2023.

**APPROVED**, by her Mayor this \_\_\_\_\_

**I HEREBY CERTIFY** to the correctness of the foregoing Municipal Ordinance No. 2023-11

**DANI R. DE VEYRA**  
Board Secretary V

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- Middle signature  
- Large signature: "Dela Cruz"

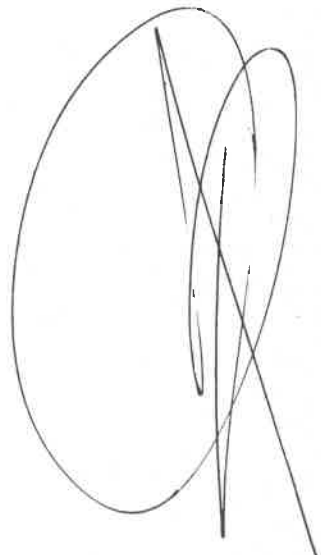
- Section 4.** Appropriations: The Local Government Unit shall provide the necessary Budget allocations for the purpose of carrying out its mandated functions.
- Section 5.** Compensations: The Local Government Unit shall provide the necessary budget equivalent to the position and function of the same.
- Section 6. EFFECTIVITY CLAUSE.**  
This ordinance shall take effect immediately upon approval thereof.
- Section 7. SEPARABILITY CLAUSE.**  
If any provision of this Ordinance is declared invalid or unconstitutional, the remaining provision not affected thereby, it shall continue to be in full force and effect.
- Section 8. REPEALING CLAUSE.**  
All ordinances, local issuances or rules inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

**ENACTED**, by the Sangguniang Bayan on July 17, 2023.

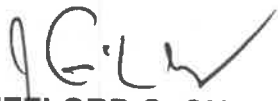
**APPROVED**, by the Mayor on Aug. 10.

**I HEREBY CERTIFY** to the correctness of the foregoing Municipal Ordinance No. 2023-12.

  
**DANI R. DE VEYRA**  
Board Secretary V



**ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:**



**KENT JEFFLORD C. GUILLERMO**  
Sangguniang Bayan Member  
Temporary Presiding Officer



**GINA BALDERAMOS**  
SB Member



**KETCHIE REX A. BARRANTES**  
SB Member



**CLAIRE G. YU**  
SB Member



**KENNETH SPICE M. DEVEYRA**  
SB Member



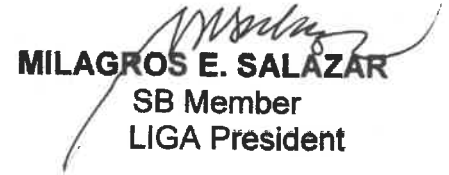
**ELMER D. MATOBATO**  
SB Member



**SHEILA ANTONI-REBATO**  
SB Member



**RICARDO NEIL O. EUSORES**  
SB Member

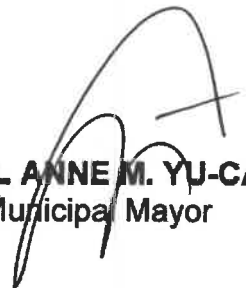


**MILAGROS E. SALAZAR**  
SB Member  
LIGA President



**JANPEIAN NIÑO C. SAAVEDRA**  
SB Member  
PPSK President

**APPROVED:**



**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor







# 24<sup>th</sup> SANGGUNIANG BAYAN



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Alangalang  
-o0o-

## OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON JULY 17, 2023.

**PRESENT:**

- SB Member Kent Jefflord C. Guillermo -Temporary Presiding officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores - LIGA President
- Punong Barangay Milagros E. Salazar -PPSK President
- SB Member Jan Reian Niño C. Saavedra

**ABSENT:**

- Vice Mayor Mario V. Bague - (On official travel)

**MUNICIPAL ORDINANCE NO. 2023-12**  
**SPONSOR: HON. KENT JEFFLORD C. GUILLERMO**  
**CO-SPONSOR: HON. RICARDO NEIL O. EUSORES**  
**CHAIRMAN COMMITTEE ON MARKET AND SLAUGHTERHOUSE**

**"AN ORDINANCE CREATING THE POSITION OF A LICENSING OFFICER III WITH SALARY GRADE 18 IN THE ORGANIZATIONAL STRUCTURE AND STAFFING POSITION OF THE MUNICIPAL GOVERNMENT OF ALANGALANG, LEYTE AND PROVIDING FUNDS THEREFORE."**

**APPROVED on 3<sup>rd</sup> and final reading on July 17, 2023**

On motion of SB Member Ricardo Neil O. Eusores duly seconded by Hon. Jan Reian Niño Saavedra, Hon, Sheila Antoni-Rebato and Hon. Ketchie Rex A. Barrantes.

**WHEREAS, SECTION 76** of Republic Act No. 7160 otherwise known as the Local Government Code of 1991, provides that every local government unit shall design and implement its own organizational structure and staffing pattern taking into consideration its service requirement and financial capability subject to the minimum standard and guidelines provided by the Civil Service Commission;

*(Handwritten signatures and initials)*

*(Handwritten signature/initials on the right margin)*

**WHEREAS,** SECTION 447 (A) (1) (VIII) of the same code provides that the Sangguniang Bayan has the power to determine the positions and salaries including allowances and benefits of employees of the municipal government;

**WHEREAS,** Subsection (c), Section 443 of the same law provides that the Sangguniang Bayan may (1) maintain existing offices not mentioned in subsection (a) and (b) of the code; (2) create such other offices as may be necessary to carry out its purpose of the local government; or (3) consolidate the functions of any office with those of another in the interest of efficiency and economy.

**WHEREAS,** The Sangguniang Bayan finds it imperative to create the position of a Licensing Officer III to carry out the operations and functions of the business permit and licensing office;

**WHEREFORE, BE IT ORDAINED BY THE SANGGUNIANG BAYAN** of the Municipality of Alangalang in session assembled that:

**Section 1.** Creation of Licensing Officer III.

The position of a Licensing Officer III under the office of the Municipal Mayor is hereby created in accordance with the staffing pattern of the Municipal of Alangalang, Leyte in conformity with the plantilla approved by the Civil Service Commission.

**Section 2.** Qualifications: The qualification of the plantilla position for the Licensing Officer III shall be in conformity with the qualifications standard set by the Civil Service Commission.

**Section 3.** Duties and Functions. The License Officer III shall be in charge of the Business and Licensing Office and shall:

- a) Oversee the Registration and Licensing of new business and renewal of business license;
- b) Recommend to the Mayor of sanctions on violations committed by business establishments;
- c) Exercise supervision over issuance of permits and license to tricycle and pedicabs operations;
- d) Perform other duties and functions as may be provided by law, ordinance, executive orders or other issuances as may be provided by competent accordingly;

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**Section 4.** Appropriations: The Local Government Unit shall provide the necessary Budget allocations for the purpose of carrying out its mandated functions.

**Section 5.** Compensations: The Local Government Unit shall provide the necessary budget equivalent to the position and function of the same.

**Section 6. EFFECTIVITY CLAUSE.**  
This ordinance shall take effect immediately upon approval thereof.

**Section 7. SEPARABILITY CLAUSE.**  
If any provision of this Ordinance is declared invalid or unconstitutional, the remaining provision not affected thereby, it shall continue to be in full force and effect.

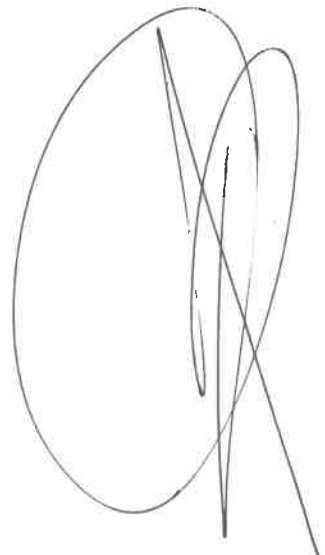
**Section 8. REPEALING CLAUSE.**  
All ordinances, local issuances or rules inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

**ENACTED**, by the Sangguniang Bayan on July 17, 2023.

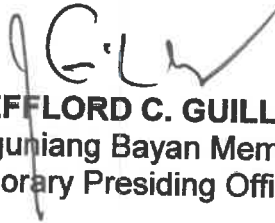
**APPROVED**, by the Mayor on Aug. 10.

**I HEREBY CERTIFY** to the correctness of the foregoing Municipal Ordinance No. 2023-12.

  
**DANI R. DE VEYRA**  
Board Secretary V



**ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:**



**KENT JEFFLORD C. GUILLERMO**  
Sangguniang Bayan Member  
Temporary Presiding Officer



**GINA BALDERAMOS**  
SB Member



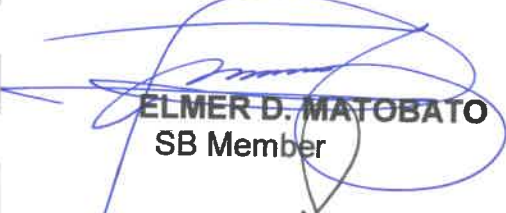
**KETCHIE REX A. BARRANTES**  
SB Member



**CLAIRE G. YU**  
SB Member



**KENNETH SPICE M. DEVEYRA**  
SB Member



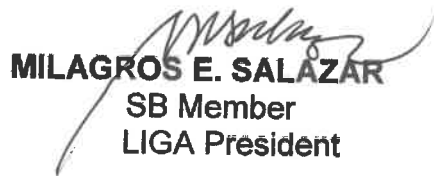
**ELMER D. MATOBATO**  
SB Member



**SHEILA ANTONI-REBATO**  
SB Member



**RICARDO NEIL O. EUSORES**  
SB Member

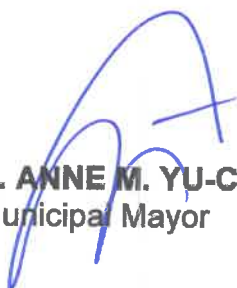


**MILAGROS E. SALAZAR**  
SB Member  
LIGA President



**JANREIAN NIÑO C. SAAVEDRA**  
SB Member  
PPSK President

**APPROVED:**



**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor





# 24<sup>th</sup> SANGGUNIANG BAYAN



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang

-000-

## OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON July 31, 2023.

### PRESENT:

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. De Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar -LIGA President
- SB Member Jan Reian Niño C. Saavedra -PPSK President

### MUNICIPAL ORDINANCE NO. 2023-13

SPONSOR: HON. GINA BALDERAMOS  
CHAIRMAN COMMITTEE ON WOMEN CHILDREN AND FAMILY WELFARE

“AN ORDINANCE CREATING THE DISABILITY AFFAIRS ASSISTANT POSITION TITLE WITH SALARY GRADE EIGHT (8) IN THE MUNICIPALITY OF ALANGALANG, LEYTE.”

APPROVED on 3<sup>rd</sup> and final reading on July 31, 2023

On motion of SB Member Gina Balderamos duly seconded by SB Members Ketchie Rex A. Barrantes and Claire G. Yu.

### EXPLANATORY NOTE:

It is the declared policy of the RA No. 7277 that persons with disabilities are part of the Philippine Society and thus the State shall give full support to the improvement of their total well-being and their integration into the mainstream of society. They have the same rights as other people to take their proper place in society. The main objectives of RA 10070 is to ensure that policies, programs and services for persons with disabilities are implemented at the local level for them to fully participate in building an inclusive society for all.

Local government units shall ensure that the necessary fund from any available local revenues are allocated for the implementation of programs beneficial to the PWD's in their jurisdictions.

The local chief executive shall appoint a Persons with Disability affairs officer who shall manage and oversee the operations of the PDAO pursuant to its mandate under the Act.

**BE IT ORDAINED BY THE SANGGUNIANG BAYAN** of the Municipality of Alangalang in session assembled that:

**SECTION 1.** Section 76 of Republic Act No. 7160 otherwise known as the Local Government Code of 1991, provides that every local government unit shall design and implement its own organizational structure and staffing pattern taking into consideration its service requirement and financial capability subject to the minimum standard and guidelines provided by the Civil Service Commission;

**SECTION 2.** Section 447 (a) (1) (VIII) of the same code provides that the Sangguniang Bayan has the power to determine the positions and salaries including allowances and benefits of employees of the municipal government;

**SECTION 3. CREATION OF A DISABILITY AFFAIRS ASSISTANT:**

The position of a Disability Affairs Assistant with salary grade 8 is hereby created in accordance with the staffing pattern of the Municipality of Alangalang, Leyte in conformity with the plantilla approved of the Civil Service Commission.

**SECTION 4: APPROPRIATIONS:**

The Local Government Unit of Alangalang, Leyte shall provide the necessary fund allocation intended for the salaries and benefits of said position in carrying out its programs relative to the affairs of the Persons with Disability.

**SECTION 5: SEPARABILITY CLAUSE**

If any provision of this Ordinance is declared invalid or unconstitutional, the remaining provision not affected thereby, it shall continue to be in full force and effect.

**SECTION 6: REPEALING CLAUSE.**

All ordinances, local issuances or rules inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

**SECTION 7: EFFECTIVITY CLAUSE:**

This ordinance shall take effect upon approval thereof.


**ENACTED**, by the Sangguniang Bayan on July 31, 2023.

**APPROVED**, by the Mayor on \_\_\_\_\_.

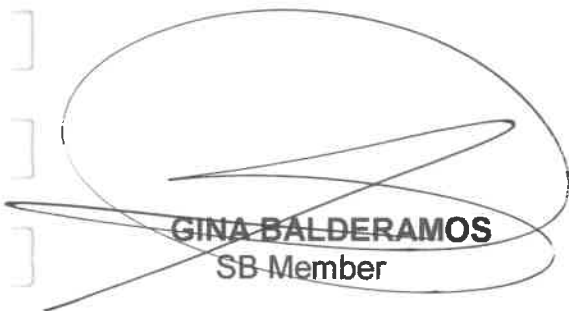
**I HEREBY CERTIFY** to the correctness of the foregoing Municipal Ordinance No. 2023-13

**DANI R. DE VEYRA**  
Board Secretary V

**ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:**



**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer



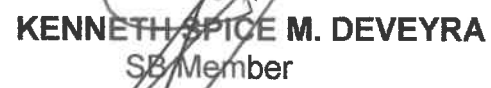
**GINA BALDERAMOS**  
SB Member



**KETCHIE REX A. BARRANTES**  
SB Member



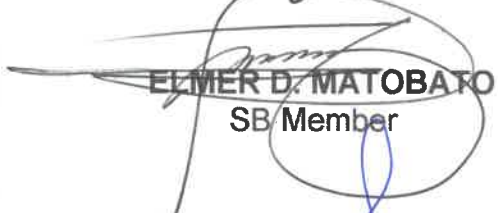
**CLAIRE G. YU**  
SB Member



**KENNETH SPICE M. DEVEYRA**  
SB Member



**KENT JEFFLORD C. GUILLERMO**  
SB Member



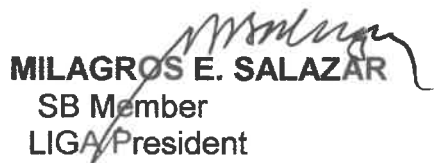
**ELMER D. MATOBATO**  
SB Member



**SHEILA ANTONI-REBATO**  
SB Member



**RICARDO NEIL O. EUSORES**  
SB Member



**MILAGROS E. SALAZAR**  
SB Member  
LIGA President



**JAN REIAN NIÑO C. SAAVEDRA**  
SB Member  
PPSK President

**APPROVED:**



**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor





# 24<sup>th</sup> SANGGUNIANG BAYAN



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Alangalang  
-o0o-

## OFFICE OF THE SANGGUNIANG BAYAN

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON JULY 31, 2023.**

**PRESENT:**

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. De Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar -LIGA President
- SB Member Jan Reian Niño C. Saavedra -PPSK President

### MUNICIPAL ORDINANCE NO. 2023-14

**SPONSOR: HON. CLAIRE G. YU**  
**CHAIRMAN COMMITTEE ON ENVIRONMENTAL AND NATURAL RESOURCES & DRR**

**“AN ORDINANCE CREATING THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE OF ALANGALANG, LEYTE, AND ITS PLANTILLA POSITION OF MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MDRRMO) STEP1 – SALARY GRADE 24, DEFINING ITS DUTIES FUNCTIONS, AND RESPONSIBILITIES.”**

**APROVED on 3<sup>rd</sup> and final reading on July 31, 2023**

On motion of SB Member Claire G. Yu duly seconded by SB Members Ketchie Rex A. Barrantes, Sheila Antoni-Rebato and SB Member Gina Balderamos.

WHEREAS, Section 12 of RA 10121 otherwise known as the “Philippine Disaster Risk Reduction and Management Act of 2010” mandates that there shall be established an LDRRMO in every province, city, and municipality, and a BDRRMC in every Barangay shall be responsible for setting the direction, implementation, and coordination of disaster risk management programs within their territorial jurisdiction:



WHEREAS, Section 443 (B) (2) of RA 7160 otherwise known as the Local Government Code of 1991 empowers the Sangguniang Bayan to create such other offices as may be necessary to carry out the purposes of the Municipal Government;

WHEREAS, Section 447 (A) (a) of the same code likewise authorize the Sangguniang Bayan to determine the positions, powers, duties, and salaries of officials and employees of the municipality;

WHEREAS, pursuant to Section 3 and 4 of CSC MC no. 12, s.2022, the 2022 Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units, provides the creation of the Municipal Disaster Risk Reduction and Management Office and the creation of the mandatory position, the Municipal Disaster Risk Reduction and Management Officer (MDRRMO) respectively;

WHEREAS, the creation of the plantilla position of Municipal Government Department Head I (MDRRMO) Step1 – Salary Grade 24 is in accordance with the Department of Budget and Management Local Budget Circular (DBM LBC) No. 137 otherwise known as the Index of Occupational Services, Positions, Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition, dated July 13, 2021 under Sec.17, Executive Services and Section 13 of CSC MC no. 12, s.2022, otherwise known as the 2022 Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units;

WHEREAS, Section 5.6 of the NDRRMC, DILG, DBM, CSC JMC No. 2014-1, dated April 4, 2014, the Implementing Guidelines for the Establishment of Local DRRM Offices (LDRRMOs) or Barangay DRRM Committees (BDRRMCs) in Local Government Units (LGUs) provides the standards on position titles and salary grades of the Department Heads (DH), Assistant Department Heads (ADH), and the highest positions below the ADH;

**BE IT ORDAINED BY THE SANGGUNIANG BAYAN** of the Municipality of Alangalang in session assembled that:

**Section 1. NAME OF THE OFFICE.** There shall be created a Municipal Disaster Risk Reduction and Management Office in the Local Government Unit of Alangalang, Leyte.

**Section 2. MDRRM OFFICE ORGANIZATIONAL STRUCTURE.** The MDRRM Office shall be organized to be composed of the following personnel who may be designated or appointed after passing thru the personnel selection board and by the concurrence of the Sangguniang Bayan in the case of the MDRRM Officer:

- a. Municipal Government Department Head I (MDRRMO) Step 1 – Salary Grade 24  
- Head of Office
- b. Research and Planning Officer  
- Office Staff
- c. Operations and Warning Officer  
- Office Staff
- d. Administration and Planning Officer  
- Office Staff

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**Section 3. FUNCTIONS OF THE OFFICE.** The Municipal DRRM Office, within their territorial jurisdiction, shall be responsible for setting the direction, development, implementation, and coordination of disaster risk reduction and management programs, and shall perform the following functions and those that may be authorized by the Local DRRM Council:

- a. Organized and conduct training, orientation, and knowledge management activities on DRRM at the local level;
- b. Identify, assess, and manage the hazards, vulnerabilities, and risk that may occur in their locality.
- c. Identify and implement cost-effective risk reduction measures and strategies;
- d. Disseminate information and raise public awareness about those hazards, vulnerabilities, and risks;
- e. Take all necessary steps on a continuing basis to maintain, provide, or arrange the provision of, or to otherwise make available, suitably trained and competent personnel for effective civil defense and DRRM in its area;
- f. Organize, train, equip, and supervise the local emergency response teams and the accredited community disaster volunteers (ACDVs), ensuring that humanitarian aid workers are equipped with basic skills to assist mothers to breastfeed;
- g. Within its area, promote and raise public awareness of, and compliance with RA10121 and legislative provisions relevant to the purpose of the latter;
- h. Implement policies, approve plans and programs of the LDRRMC consistent with the policies and guidelines laid down in RA 10121; and
- i. Train the most vulnerable sectors (women, children, senior citizens, and PWD) in DRRM, especially in disaster preparedness.
- j. Design, program, and coordinate DRRM activities, consistent with the NDRRMC's standards and guidelines;
- k. Facilitate and support risk assessments and contingency planning activities at the local level;
- l. Consolidate local disaster risk information which includes natural hazards, vulnerabilities, and climate change risks, and maintain a local risk map;
- m. Conduct research and development initiatives on DRRM;
- n. Formulate and implement a comprehensive and integrated Local DRRM Plan (LDRRMP) in accordance with the national, regional, and provincial framework, and policies on DRR in close coordination with the Local Development Council (LDC);
- o. Prepare and submit to the Local Sanggunian through the Local DRRM Council and the LDC the annual LDRRMO Plan and budget, the proposed programming of the LDRRMO, other dedicated DRRM resources, and other regular funding source/s and budgetary support of the MDRRMO;
- p. Maintain a database of human resource and their capacities, equipment, directories, and location of critical infrastructures such as hospitals and evacuation centers;
- q. Serve as the Secretariat and executive arm of the Local DRRM Council (LDRRMC);
- r. Recommend through the LDRRMC the enactment of local ordinances consistent with RA 10121;

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- s. Prepare and submit, through the LDRRMC and LDC, the report on the utilization of the LDRRMF and other dedicated DRRM resources to the local COA, copy furnished to the regional director of the Office of Civil Defense (OCD) and the government operations officer of the DILG; and
- t. Involve the most vulnerable sectors (women, children, senior citizens, and PWD) in risk assessment and planning;
- u. Operate a multi-hazard early warning system, linked to DRR to provide accurate and timely advice to national or local emergency response organizations and to the general public, through diverse mass media, particularly radio, landline communications, and technologies for communication within rural communities;
- v. Conduct continuous disaster monitoring and mobilize instrumentalities and entities of the LGUs, CSOs, private groups, and organized volunteers, to utilize their facilities and resources for the protection and preservation of life and properties during emergencies in accordance with existing policies and procedures;
- w. Develop, strengthen, and operationalize mechanisms for partnership or networking with the private sector, C50s, and volunteer groups;
- x. Respond to and manage the adverse effects of emergencies and carry out recovery activities in the affected area, ensuring that there is an efficient mechanism for immediate delivery of food, shelter, and medical supplies for women and children, endeavor to create a special place where internally displaced mothers can help with breastfeeding, feed and care for their babies and give support to each other;
- y. Coordinate other DRRM activities;
- z. Establish linkage and/or network with other LGUs for DRR and emergency response purposes;
- aa. Establish a municipal DRRM Operations Center;
- bb. Give early warning to the most vulnerable sectors (women, children, senior citizens, and PWD) to respond to their needs; and
- cc. Respond to and manage the adverse effects of emergencies and carry out recovery activities in the most vulnerable areas, especially in the vulnerable sectors (women, children, senior citizens, and PWD).

**Section 4. CREATION.** There shall also be created plantilla position of Municipal Government Development Head I (MDRRMO) Step1-SG24 under the Municipal Disaster Risk Reduction and Management Office.

**Section 5. FUNDING.** The necessary funding for this plantilla position shall be appropriated to cover the salaries and benefits in accordance with the corresponding salary grade and shall be sustained and incorporated in their respective office budgets in the succeeding years.

**Section 6. DUTIES AND RESPONSIBILITIES.** The duties and responsibilities of the herein aforementioned plantilla position shall be based on the provision of the Implementing Rules and Regulations of RA 10121 Rule 6, Sec. 4.

**Section 7. QUALIFICATION.** The Municipal Government Department Head I (MDRRMO) Step1-Salary Grade 24 shall be deemed as Department Head with the following Qualification Standards:



- a. Must have a Master's Degree in any course;
- b. Must have four (4) years in a position involving management and supervision, one (1) year of which is relevant to DRRM;
- c. Must have twenty-four (24) hours of training in management and supervision on DRRM;
- d. Must be a Career Service Professional;
- e. Must be a Filipino Citizen and a resident of this municipality for at least one (1) year.

**Section 8. EFFECTIVITY.** This ordinance shall take effect immediately upon approval hereof.

**Section 9. SEPARABILITY CLAUSE.**  
If any provision of this Ordinance is declared invalid or unconstitutional, the remaining provision not affected thereby, shall continue to be in full force and effect.

**Section 10. REPEALING CLAUSE.** Any ordinance found inconsistent hereof, in whole or part, is hereby repealed or modified accordingly.

**ENACTED**, this July 31, 2023.

**APPROVED**, by her Mayor this \_\_\_\_\_.

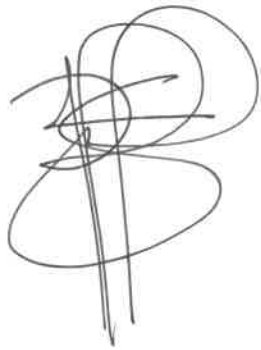
**I HEREBY CERTIFY** to the correctness of the foregoing Municipal Ordinance No. 2023-14.

  
**DANI R. DE VEYRA**  
Board Secretary V
















**ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:**



**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer



**GINA BALDERAMOS**  
SB Member




**KETCHIE REX A. BARRANTES**  
SB Member




**CLAIRE G. YU**  
SB Member



**KENNETH SPICE M. DEVEYRA**  
SB Member



**KENT JEFFLORD C. GUILLERMO**  
SB Member




**EMER D. MATOBATO**  
SB Member



**SHEILA ANTONI-REBATO**  
SB Member



**RICARDO NEIL O. EUSORES**  
SB Member



**MILAGROS E. SALAZAR**  
SB Member  
LIGA President



**JAN REIAN NIÑO C. SAAVEDRA**  
SB Member  
PPSK President

**APPROVED:**



**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor



# 24<sup>th</sup> SANGGUNIANG BAYAN



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang

-000-

## OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON AUGUST 07, 2023.

### PRESENT:

Vice Mayor Mario V. Bague - Presiding Officer  
SB Member Gina Balderamos  
SB Member Ketchie Rex A. Barrantes  
SB Member Claire G. Yu  
SB Member Kenneth Spice M. De Veyra  
SB Member Kent Jefflord C. Guillermo  
SB Member Elmer D. Matobato  
SB Member Sheila Antoni-Rebato  
SB Member Ricardo Neil O. Eusores  
Punong Barangay Milagros E. Salazar -LIGA President  
SB Member Jan Reian Niño C. Saavedra -PPSK President

ABSENT: NONE

### MUNICIPAL ORDINANCE NO. 2023-15

SPONSOR: HON. GINA BALDERAMOS  
CHAIRMAN COMMITTEE ON WOMEN CHILDREN AND FAMILY WELFARE

“AN ORDINANCE CREATING THE DISABILITY AFFAIRS OFFICE (PDAO) IN THE MUNICIPALITY OF ALANGALANG, LEYTE, PROVIDING ITS FUNCTIONS AND APPROPRIATING FUNDS THEREOF.”

WHEREAS, Section 1 of RA No. 10070 mandates the creation of a Persons with Disability Affairs Office (PDAO) in every province, city and municipality and designation of a focal person who shall perform the functions of the PDAO;

WHEREAS, Section 5, Rule IV of the Implementing Rules and Regulations provides that the PDAO shall be established in all province, cities, and first (1<sup>st</sup>), second (2<sup>nd</sup>), and third (3<sup>rd</sup>) class municipalities under the office of the governor, city or municipal mayor respectively.

WHEREAS, Section 6, Rules IV provides that the Sangguniang Bayan shall pass an ordinance creating the PDAO organizational structures, staffing pattern and its annual appropriation to carry out its functions;

WHEREAS, Section 40 of RA No. 7277 as amended provides that Local Government Units shall promote the establishment of organizations of persons with disabilities (PWDs) in their respective territorial jurisdictions. National agencies and LGU's may enter into joint ventures with organizations and associations of PWD's to explore Livelihood opportunities and other undertaking that shall enhance the health, physical fitness, and the economic and social well-being of PWD's.

**Wherefore,** on motion of Sangguniang Bayan Member Gina Balderamos duly seconded by SB Members Jan Reian Niño C. Saavedra and Milagros E. Salazar be it.

Be it ordained by the Sangguniang Bayan in session assembled, that;

**Section 1.** The Person with Disability Affairs Office (PDAO) is hereby created in the Local Government Unit of Alangalang, Leyte under the office of the Municipal Mayor.

**Section 2.** The Local Chief Executive shall appoint a PWD Affairs officer who shall manage and oversee the operations of the office pursuant to it's mandate under RA 10070.

**Section 3.** Functions: PDAO shall perform the following functions as stated in RA No. 10070:

- a) Formulate and implement policies, plans and programs for the promotion of the welfare of persons with disabilities in coordination with concerned national and local government agencies;
- b) Coordinate and implement the provisions of RA No. 10070, Batas Pambansa Blg. 344, otherwise known as the Accessibility Law, and other relevant laws at the local level;
- c) Represent persons with disabilities in meetings of local development councils and other special bodies;
- d) Recommend and enjoin the participation of Non-Government Organization (NGOs) and People's Organization (PO's) in the implementation of all disability-related laws and policies;
- e) Gather and compile relevant data on persons with disabilities in their localities;
- f) Disseminate information including, but not limited to programs and activities for persons with disabilities, statistics on persons with disabilities including children with disability, and training and employment opportunities for persons with disabilities;
- g) Submit reports to the office of their municipal mayor on the implementation of programs and services for the promotion of the welfare of persons with disabilities in their respective areas of jurisdiction;
- h) Ensure that policies, plans and programs for the promotion of the welfare of persons with disabilities are funded by both the national and local government;
- i) Monitor fundraising activities being conducted for the benefit of persons with disabilities;
- j) Seek donations in cash or in kind from local or foreign donors to implement an approved work plan for persons with disabilities, in accordance with existing laws and regulations; and

- k) Perform such other functions as may be necessary for the promotion and protection of the welfare of persons with disabilities

**Section 4. Appropriations:**

The Local Government Unit of Alangalang, Leyte shall allocate a substantial budget allocation to cover and operationalize the expenses of the PDAO programs and activities.

**Section 5. SEPARABILITY CLAUSE**

If any provision of this Ordinance is declared invalid or unconstitutional, the remaining provision not affected thereby, it shall continue to be in full force and effect.

**Section 6. REPEALING CLAUSE.**

All ordinances, local issuance's or rules inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

**Section 7. EFFECTIVITY CLAUSE:**

This ordinance shall take effect upon approval thereof.

**ENACTED**, by the Sangguniang Bayan on August 07, 2023.

**APPROVED**, by the Mayor on \_\_\_\_\_.

**I HEREBY CERTIFY** to the correctness of the foregoing Municipal Ordinance No. 2023-15.

  
**DANI R. DE VEYRA**  
Board Secretary V




**ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:**



**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer



**GINA BALDERAMOS**  
SB Member



**KETCHIE REX A. BARRANTES**  
SB Member



**CLAIRE G. YU**  
SB Member



**KENNETH SPICE M. DEVEYRA**  
SB Member



**KENT JEFFLORD O. GUILLERMO**  
SB Member



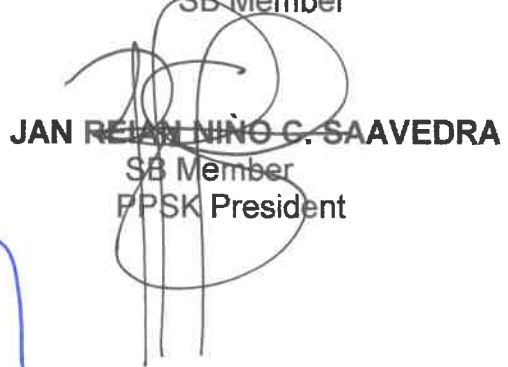
**ELMER D. MATOBATO**  
SB Member

**SHEILA ANTONI-REBATO**  
SB Member

**RICARDO NEIL O. EUSORES**  
SB Member

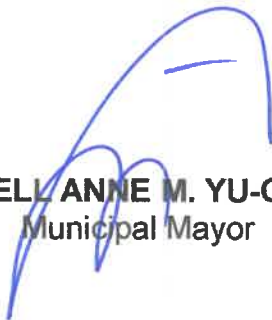


**MILAGROS E. SALAZAR**  
SB Member  
LIGA President



**JAN REINLING C. SAAVEDRA**  
SB Member  
FPSK President

**APPROVED:**



**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor



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# 24<sup>th</sup> SANGGUNIANG BAYAN



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang

-000-

## OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON AUGUST 14, 2023.

**PRESENT:**

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. De Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar -LIGA President
- SB Member Jan Reian Niño C. Saavedra -PPSK President

### MUNICIPAL ORDINANCE NO. 2023-16

**SPONSOR: HON. KETCHIE REX A. BARRANTES**  
**CHAIRMAN COMMITTEE ON LABOR AND EMPLOYMENT**

**"AN ORDINANCE AMENDING THE TITLE OF THE CREATED POSITION EMBODIED IN MUNICIPAL ORDINANCE NO. 07, SERIES OF 2023 KNOWN AS SUPERVISING EMPLOYMENT OFFICER WITH SALARY GRADE 22 TO SUPERVISING LABOR AND EMPLOYMENT OFFICER WITH SALARY GRADE 22 PURSUANT TO CIVIL SERVICE MEMORANDUM CIRCULAR NO. 20, SERIES OF 2019."**

**APPROVED on 3rd and final reading on August 14, 2023**

On motion of SB Member Ketchie Rex A. Barrantes and duly seconded by SB Members, Kent Jefflord C. Guillermo, Gina Balderamos, Sheila Antoni-Rebato and Jan Reian Niño C. Saavedra.

**WHEREAS,** the Sangguniang Bayan of Alangalang, Leyte, enacted Municipal Ordinance No. 07, series of 2023 "Creating (1) Plantilla Position for Supervising Employment Officer with Salary Grade 22 under the Public Employment Service Office in the Municipality of Alangalang, Leyte and is approved by the Sangguniang Panlalawigan through Sangguniang Panlalawigan resolution no. 2023-227;

**WHEREAS,** pursuant to Civil Service Commission Memorandum Circular No. 20, Series of 2019, "Qualification Standards for Public Employment Service Office (PESO) Positions in the LGU's pursuant to RA 8759 as amended by RA 10691", there is no Supervising Employment Officer item or Plantilla Position indicated therein. The Plantilla Position which is similar is Supervising Labor and Employment Officer with the same salary grade;

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*Handwritten signature: Ketchie Rex A. Barrantes*

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**WHEREAS**, the Sangguniang Bayan finds it imperative to rectify and amend the created position title.

**BE IT ORDAINED BY THE SANGGUNIANG BAYAN** of the Municipality of Alangalang in session assembled that:

**SECTION 1.** The created position title known as, "Supervising Employment Officer with Salary Grade 22" embodied in Municipal Ordinance No. 07, series of 2023 is hereby amended to Supervising Labor and Employment Officer with Salary Grade 22 in conformity to the Qualification Standards for PESO positions pursuant to RA 8579 as amended by RA 10961.

**SECTION 2. REPEALING CLAUSE.**

All ordinances, local issuances or rules inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

**SECTION 3. SEPARABILITY CLAUSE**

If any provision of this Ordinance is declared invalid or unconstitutional, the remaining provision not affected thereby, it shall continue to be in full force and effect.

**SECTION 4. EFFECTIVITY CLAUSE:**

This ordinance shall take effect upon approval thereof.

**ENACTED**, by the Sangguniang Bayan on August 14, 2023.

**APPROVED**, by the Mayor on \_\_\_\_\_

**I HEREBY CERTIFY** to the correctness of the foregoing Municipal Ordinance No. 2023-16

**DANI R. DE VEYRA**  
Board Secretary V

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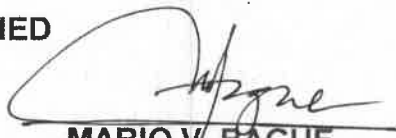
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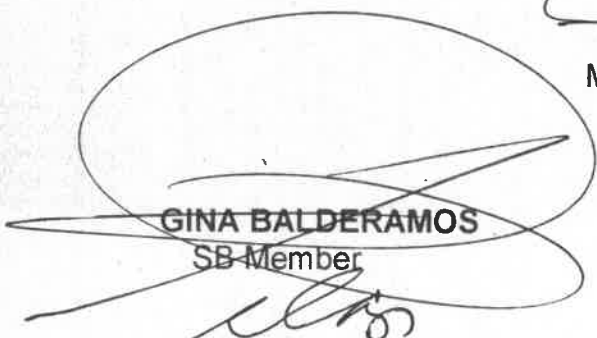
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**ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:**



**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer.



**GINA BALDERAMOS**  
SB Member



**KETCHIE REX A. BARRANTES**  
SB Member



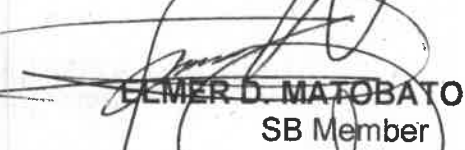
**CLAIRE G. YU**  
SB Member



**KENNETH SPICE M. DEVEYRA**  
SB Member



**KENT JEFFLORD C. GUILLERMO**  
SB Member



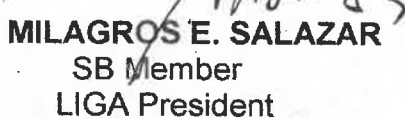
**ELMER D. MATOBATO**  
SB Member



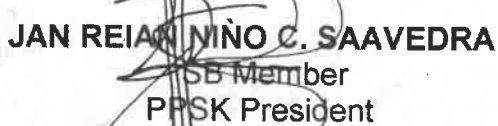
**SHEILA ANTONI-REBATO**  
SB Member



**RICARDO NEIL O. EUSORES**  
SB Member

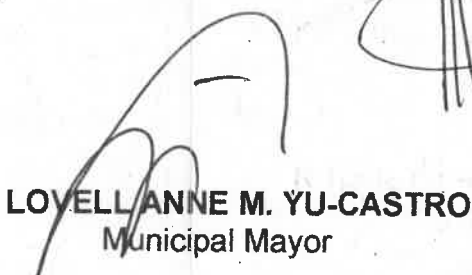


**MILAGROS E. SALAZAR**  
SB Member  
LIGA President



**JAN REIAN NIÑO C. SAAVEDRA**  
SB Member  
PPSK President

**APPROVED:**



**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor





# 24<sup>th</sup> SANGGUNIANG BAYAN



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
-o0o-

## OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON July 31, 2023.

**PRESENT:**

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. De Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar -LIGA President
- SB Member Jan Reian Niño C. Saavedra -PPSK President

**MUNICIPAL ORDINANCE NO. 2023-13**

**SPONSOR: HON. GINA BALDERAMOS  
CHAIRMAN COMMITTEE ON WOMEN CHILDREN AND FAMILY WELFARE**

**“AN ORDINANCE CREATING THE DISABILITY AFFAIRS ASSISTANT POSITION TITLE WITH SALARY GRADE EIGHT (8) IN THE MUNICIPALITY OF ALANGALANG, LEYTE.”**

**APPROVED on 3<sup>rd</sup> and final reading on July 31, 2023**

On motion of SB Member Gina Balderamos duly seconded by SB Members Ketchie Rex A. Barrantes and Claire G. Yu.

**EXPLANATORY NOTE:**

It is the declared policy of the RA No. 7277 that persons with disabilities are part of the Philippine Society and thus the State shall give full support to the improvement of their total well-being and their integration into the mainstream of society. They have the same rights as other people to take their proper place in society. The main objectives of RA 10070 is to ensure that policies, programs and services for persons with disabilities are implemented at the local level for them to fully participate in building an inclusive society for all.

Local government units shall ensure that the necessary fund from any available local revenues are allocated for the implementation of programs beneficial to the PWD's in their jurisdictions.

The local chief executive shall appoint a Persons with Disability affairs officer who shall manage and oversee the operations of the PDAO pursuant to its mandate under the Act.

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**BE IT ORDAINED BY THE SANGGUNIANG BAYAN** of the Municipality of Alangalang in session assembled that:

**SECTION 1.** Section 76 of Republic Act No. 7160 otherwise known as the Local Government Code of 1991, provides that every local government unit shall design and implement its own organizational structure and staffing pattern taking into consideration its service requirement and financial capability subject to the minimum standard and guidelines provided by the Civil Service Commission;

**SECTION 2.** Section 447 (a) (1) (VIII) of the same code provides that the Sangguniang Bayan has the power to determine the positions and salaries including allowances and benefits of employees of the municipal government;

**SECTION 3. CREATION OF A DISABILITY AFFAIRS ASSISTANT:**

The position of a Disability Affairs Assistant with salary grade 8 is hereby created in accordance with the staffing pattern of the Municipality of Alangalang, Leyte in conformity with the plantilla approved of the Civil Service Commission.

**SECTION 4: APPROPRIATIONS:**

The Local Government Unit of Alangalang, Leyte shall provide the necessary fund allocation intended for the salaries and benefits of said position in carrying out its programs relative to the affairs of the Persons with Disability.

**SECTION 5: SEPARABILITY CLAUSE**

If any provision of this Ordinance is declared invalid or unconstitutional, the remaining provision not affected thereby, it shall continue to be in full force and effect.

**SECTION 6: REPEALING CLAUSE.**

All ordinances, local issuances or rules inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

**SECTION 7: EFFECTIVITY CLAUSE:**

This ordinance shall take effect upon approval thereof.

**ENACTED**, by the Sangguniang Bayan on July 31, 2023.

**APPROVED**, by the Mayor on \_\_\_\_\_.

**I HEREBY CERTIFY** to the correctness of the foregoing Municipal Ordinance No. 2023-13

**DANI R. DE VEYRA**  
Board Secretary V

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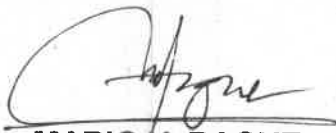
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**ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:**



**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer



**GINA BALDERAMOS**  
SB Member



**KETCHIE REX A. BARRANTES**  
SB Member



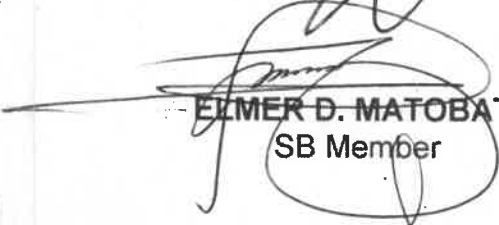
**CLAIRE G. YU**  
SB Member



**KENNETH SPICE M. DEVEYRA**  
SB Member



**KENT JEFFLORD C. GUILLERMO**  
SB Member




**ELMER D. MATOBATO**  
SB Member




**SHEILA ANTONI REBATO**  
SB Member



**RICARDO NEIL O. EUSORES**  
SB Member



**MILAGROS E. SALAZAR**  
SB Member  
LIGA President



**JAN REINANDO C. SAAVEDRA**  
SB Member  
PPSK President

**APPROVED:**



**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor

# STATEMENT OF FUNDING SOURCES

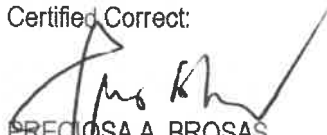
Supplemental Budget No. 1  
CY-2023

ALANGALANG LEYTE  
Province/City/Municipality

GENERAL FUND  
Fund/Special Account

	PARTICULARS (1)	ACCOUNT CLASSIFICATION (2)	AMOUNT (3)
1.0	New Revenue Sources		
2.0	Actual Collection in Excess of the Estimated Income		
3.0	Savings		
	3.1 Cumulative Result from 2022 Financial Operations		13,492,464.61
4.0	Realignment of Appropriations		
5.0	Reversion of Appropriations		
	5.1 20% Development Fund from Continuing Appropriations (see attached List of affected PPAs)		4,010,860.31
	5.2 20% Development Fund from Current Appropriations Purchase of Dump Truck		1,600,000.00
	<b>TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS</b>	P	<b>19,103,324.92</b>

Certified Correct:

  
 PRECIOSA A. BROSAS  
 Municipal Treasurer

  
 ARNELIA P. CARINAGA, CPA  
 Municipal Accountant



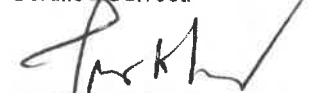
**List of PPAs from Continuing Appropriations subject to Reversion**

Alangalang, Leyte

CY-2023

Particulars	Amount
Flood Control Project at Brgy Sto Nino	P 10,852.00 ✓
Improvement of Level I, II, and III Water Supply System	514,275.97 ✓
Acquisition of Lot for future development	585,468.74 ✓
Renovation of Legislative Building	1,500,000.00 ✓
Const. of 1-Hectare Residual Cell with Garbage Weighing Scale	5,559.24 ✓
Food Assistance & Other Relief Goods for COVID-19	1,160.00 ✓
Construction of Female & Male CR at Mun. Compound	46,582.00 ✓
Completion of Civic Cum Evacuation Center	10,635.77 ✓
Installation of Energy Efficient Street Lighting System PII	8,353.20 ✓
Const. of Memorial Park	70,067.98 ✓
Purchase of 2 units 4cu.m Dump Truck	220,000.00 ✓
Column & barbed wire Const. of Admin. Building	5,004.69 ✓
Expansion of Pigpen and Carabao Holding area	188.00 ✓
Filling materials for Super Health Center	1,988.70 ✓
Installation of Energy Efficient Street Lighting System PII at San Vicente	13,225.00 ✓
Const. of FMR	138,932.83 ✓
Devt Program on Market Compound	126,654.75 ✓
Purchase of Bridges related Engineering Equipment	83,623.54 ✓
Upgrading of 800 li.m gravel road at Sitio Petilla, Brgy San Antonio Farm	17,338.43 ✓
Road Opening at Sitio Calbayugay, Cabadsan	2,088.00 ✓
Const. of FMR at Brgy San Isidro	9,691.73 ✓
Const. of FMR at Brgys P. Barrantes, San Diego, Binongtoan & other needy brgys	10,006.87 ✓
Purchase of Lot for Transport Terminal	62,312.19 ✓
Devt Program for needy brgys	168,075.00 ✓
Municipal Road Re-blocking	10,043.61 ✓
Municipal Road Re-blocking at Blumentritt St., Holy Child I	5,233.72 ✓
Municipal Road Re-blocking at Malvar St., Salvacion Pob	4,714.16 ✓
Municipal Road Re-blocking at Brgys Holy Child II, San Antonio Pob. And Milagrosa	10,000.00 ✓
Municipal Road Re-blocking at Gomez St., Holy Child II	2,535.32 ✓
FMR from Brgys Hupit to San Francisco West	6,933.52 ✓
FMR Concreting at Brgy Buenavista	10,182.09 ✓
FMR Concreting at Brgy Cambahanon	9,137.57 ✓
FMR Concreting at Brgy San Isidro	261,717.92 ✓
FMR Concreting at Brgy Magsaysay	9,600.00 ✓
FMR Concreting at Brgy San Diego	2,090.96 ✓
FMR Concreting at Brgys Salvacion to Langit	5,337.76 ✓
FMR Concreting at Sitio Libas, San Pedro	20,288.73 ✓
FMR Concreting at Sitio Capilihan, Bugho	548.60 ✓
Const. of Food Terminal at Brgy Dapdap	5,896.64 ✓
Rehabilitation of San Isidro bridge	5,469.01 ✓
Const. of Drainage at Brgy Veteranos	22,391.50 ✓
Const. of Multi-Purpose at Brgy Pepita	2,555.00 ✓
Const. of FMR at Brgy San Pedro	4,099.57 ✓
<b>TOTAL AMOUNT FOR REVERSION</b>	<b>P 4,010,860.31</b>

Certified Correct:

  
 PRECIOSA A. BROSAS  
 OIC-Municipal Budget Officer



*Funding the Republic*

REPUBLIKA NG PILIPINAS  
KAGAWARAN NG PANANALAPI  
**KAWANIHAN NG INGATANG-YAMAN**  
**(BUREAU OF THE TREASURY)**  
REGIONAL OFFICE NO. VIII  
PALO, LEYTE

ORIGINAL COPY

01 June 2023

**HON. LOVELL ANNE M. YU**  
Mayor  
ALANGALANG  
LEYTE

**NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED**  
Fund 104


Dear Mayor YU:

Please be informed that the amount of **Seventeen Million One Hundred Forty Two Thousand Eight Hundred Sixty Eight Pesos Only (P17,142,868.00)**, has been credited to your account on the value date indicated hereunder, details as follows:

ADA No. /Value Date	: 9923050020 / June 01, 2023
GSB/Branch	: LBP Tacloban
SARO No. /Date	: LGRCB-23-0014625 / March 21, 2023
NCA No. /Date	: LGRCB-23-0002988 / March 21, 2023
Purpose	: To cover the release of the National Tax Allotment for June 2023

It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

Very truly yours,

  
**JOSE L. PALOMINO**  
Regional Director

Note: Unauthorized reproduction of this  
NACAI is not sanctioned by the  
Bureau of the Treasury



Government Center, Candahug, Palo, Leyte  
Telephone No. 053-832-2806/300-6478 email address: Region08@treasury.gov.ph

**Note 35-Local Disaster Risk Reduction Management Fund (LDRRMF)**

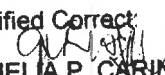
Particulars	AMOUNT		
	Available	Utilized	Balance
<b>Current Year Appropriation</b>			
Quick Response Fund (QRF)	3,944,213.94	0.00	3,944,213.94
Mitigation Fund (MF)			
MOOE	7,341,590.86	5,735,299.39	1,606,291.47
Capital Outlay	1,861,575.00	1,861,575.00	-
<b>Sub-total</b>	<b>13,147,379.80</b>	<b>7,596,874.39</b>	<b>5,550,505.41</b>
<b>Continuing Appropriations</b>			
CY -0000	0.00	0.00	0.00
CY -0000	0.00	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>	<b>13,147,379.80</b>	<b>7,596,874.39</b>	<b>5,550,505.41</b>

**Note 36 -Schedule of Cash and Cash Equivalents and Reconciliation to Financing Requirements**

	<u>2022</u>	<u>2021</u>
Cash on Hand		
Cash- Local Treasury	158,114.14	338,547.46
Petty Cash	0	49.45
Cash in Bank - Local Currency		
Cash in Bank-Local Currency-Current Account	159,120,260.00	116,368,886.18
Cash in Bank - Local Currency- Savings Account	0	0
Cash in Bank - Foreign Currency		
Cash in Bank-Foreign Currency-Current Account	0	0
Cash in Bank - Foreign Currency- Savings Account	0	0
Cash Equivalents		
Treasury Bills	0	0
Cash in Bank-LCCA-Time Deposits	19,217,991.59	19,140,435.50
Cash in Bank- FC - Time Deposits	0	0
<b>Total Cash and Cash Equivalent</b>	<b>178,496,365.73</b>	<b>135,847,918.59</b>

The total balance of the Cash and Cash Equivalent accounts of P178,496,365.73 in CY 2022 and P135,847,918.59 in CY 2021 support the cash requirements to finance the following:

	<u>2022</u>	<u>2021</u>
Financial Liabilities	31,604,075.61	26,405,336.74
Inter-Agency Payables	3,709,953.08	29,242,056.15
Intra-Agency Payables	0	0
Trust Liabilities	2,434,857.51	2,579,909.23
Deferred Credits (RPT Reciprocal Accounts excluded) /Other Deferred Credits	2,256,435.90	1,384,134.78
Other Payables	4,950,356.77	4,908,813.17
Implementation of Continuing Appropriations	67,069,807.17	23,376,615.58
Payment of Obligated Allotments	52,978,415.08	39,804,752.77
Cash Available for Operations	13,492,464.61	8,146,300.17
<b>TOTAL</b>	<b>178,496,365.73</b>	<b>135,847,918.59</b>

Certified Correct  
  
**ARNELIA P. CARINAGA**  
 Municipal Accountant

Municipal Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS  
ALANGALANG, LEYTE  
SUPPLEMENTAL BUDGET NO. 1 CY-2023**

Implementing Office 1	PARTICULARS/PURPOSE 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6
Executive Services			<b>Personal Services</b>		
Office of the Mayor 1011	Salaries & Wages PERA/ADCOM Clothing & Uniform Allowance Year-End Bonus CASH Gift PEI GSIS Contribution Pag-ibig Contribution Philhealth Contribution ECC Contribution Terminal Leave Claim Additional Gratuity Pay Reserve for Other Benefits		Salaries & Wages PERA Clothing Allowance Bonus Cash Gift PEI GSIS Contribution Pag-ibig Contribution PHILHEALTH Contribution ECC Terminal Leave Claims Gratuity Pay Other Bonuses & Allowances	5-01-01-010 5-01-02-010 5-01-02-040 5-01-02-140 5-01-02-150 5-01-02-990 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040 5-01-04-030 5-01-02-990	P 364,704.00 12,000.00 6,000.00 60,784.00 5,000.00 5,000.00 43,765.00 600.00 8,206.00 600.00 630,000.00 1,000,000.00 1,417,146.85
			<i>Total Personal Services</i>		P 3,553,805.85
License Inspection Service 1015	Salaries & Wages PERA/ADCOM Year-End Bonus CASH Gift PEI GSIS Contribution Pag-ibig Contribution Philhealth Contribution ECC Contribution	1000-1-1	<b>Personal Services</b> Salaries & Wages PERA Bonus Cash Gift PEI GSIS Contribution Pag-ibig Contribution PHILHEALTH Contribution ECC	5-01-01-010 5-01-02-010 5-01-02-140 5-01-02-150 5-01-02-990 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040	P 119,148.00 6,000.00 39,716.00 5,000.00 5,000.00 14,298.00 300.00 2,681.00 300.00
			<i>Total Personal Services</i>		P 192,443.00
Office of the Mayor 1011	<i>Special Purpose Appropriation(SPA)</i> Tourism Program KALAHI-CIDSS		<b>Maint. and Other Oper. Expenses</b>  Tourism KALAHI-CIDSS	5-01-02-990 5-01-02-990	P 1,500,000.00 2,142,857.15
			<i>Total MOOE</i>		3,642,857.15
Office of the Vice-Mayor (1016)	R/M -Buildings & Other Structure		<b>Maint. and Other Oper. Expenses</b>  Buildings and Other Structures	5-02-13-040	P 500,000.00
			<i>Total MOOE</i>		500,000.00

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS  
ALANGALANG, LEYTE  
SUPPLEMENTAL BUDGET NO. 1 CY-2023**

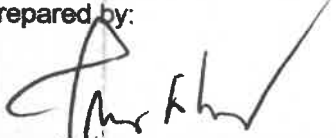
Implementing Office 1	PARTICULARS/PURPOSE 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6
Health Services (4411)			<u>Personal Services</u>		
	Salaries & Wages		Salaries & Wages	5-01-01-010	439,428.00
	PERA/ADCOM		PERA	5-01-02-010	24,000.00
	Clothing & Uniform Allowance		Clothing Allowance	5-01-02-040	12,000.00
	Subsistence Allowance		Subsistence allowance	5-01-02-050	18,000.00
	Laundry Allowance		Laundry Allowance	5-01-02-060	1,800.00
	Hazard Duty Pay		Hazard Duty Pay	5-01-02-110	43,943.00
	Year end-Bonus		Bonus	5-01-02-140	73,238.00
	CASH Gift		Cash Gift	5-01-02-150	10,000.00
	PEI		PEI	5-01-02-990	10,000.00
	GSIS Contribution		GSIS Contribution	5-01-03-010	52,732.00
	Pag-ibig Contribution		Pag-ibig Contribution	5-01-03-020	1,200.00
	Philhealth Contribution		PHILHEALTH Contribution	5-01-03-030	9,888.00
	ECC		ECC	5-01-03-040	1,200.00
			<i>Total Personal Services</i>		697,429.00
Office of the Gen Servi (6531)			<u>Maint. and Other Oper. Expenses</u>		
	Electricity Expenses		Electricity Expenses	5-02-04-020	2,000,000.00
			<i>Total MOOE</i>		2,000,000.00
Office of MSWD 7611			<u>Personal Services</u>		
	Salaries & Wages		Salaries & Wages	5-01-01-010	100,692.00
	PERA/ADCOM		PERA	5-01-02-010	12,000.00
	Clothing & Uniform Allowance		Clothing Allowance	5-01-02-040	6,000.00
	Year-End Bonus		Bonus	5-01-02-140	16,782.00
	CASH Gift		Cash Gift	5-01-02-150	5,000.00
	PEI		PEI	5-01-02-990	5,000.00
	GSIS Contribution		GSIS Contribution	5-01-03-010	12,084.00
	Pag-ibig Contribution		Pag-ibig Contribution	5-01-03-020	600.00
	Philhealth Contribution		PHILHEALTH Contribution	5-01-03-030	2,266.00
ECC		ECC	5-01-03-040	600.00	
			<i>Total Personal Services</i>		161,024.00
MENRO 8731			<u>Personal Services</u>		
	Salaries & Wages		Salaries & Wages	5-01-01-010	229,698.00
	PERA/ADCOM		PERA	5-01-02-010	6,000.00
	Representation Allowance (RA)		Representation allowance	5-01-02-020	19,125.00
	Travelling Allowance (TA)		Travelling Allowance	5-01-02-030	19,125.00
	Clothing & Uniform Allowance		Clothing Allowance	5-01-02-040	
	Bonus		Bonus	5-01-02-140	76,566.00
	CASH Gift		Cash Gift	5-01-02-150	5,000.00
	PEI		PEI	5-01-02-990	5,000.00
	GSIS Contribution		GSIS Contribution	5-01-03-010	27,564.00
	Pag-ibig Contribution		Pag-ibig Contribution	5-01-03-020	300.00
	Philhealth Contribution		PHILHEALTH Contribution	5-01-03-030	5,169.00
ECC		ECC	5-01-03-040	300.00	
			<i>Total Personal Services</i>		393,847.00

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS**  
**ALANGALANG, LEYTE**  
**SUPPLEMENTAL BUDGET NO. 1 CY-2023**

Implementing Office 1	PARTICULARS/PURPOSE 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6
MEO (8753)	R/M- Buildings & Other Structures		<b>Maint. and Other Oper. Expenses</b>		
			Buildings and Other Structures	5-02-13-040	P 380,012.61
<i>Total MOOE</i>					P 380,012.61
GSO (8754)	Fuel, Oil and Lubricant Expenses		<b>Maint. and Other Oper. Expenses</b>		
			Fuel, Oil and Lubricant Expenses	5-02-03-090	P 800,000.00
<i>Total MOOE</i>					P 800,000.00
AWAS 8771	Electricity Expenses		<b>Maint. and Other Oper. Expenses</b>		
			Electricity Expenses	5-02-04-020	P 450,000.00
<i>Total MOOE</i>					P 450,000.00
MDRRMO (9991)	Salaries & Wages PERA/ADCOM Representation Allowance (RA) Travelling Allowance (TA) Clothing & Uniform Allowance Year-End Bonus CASH Gift PEI GSIS Contribution Pag-ibig Contribution Philhealth Contribution ECC		<b>Personal Services</b>		
			Salaries & Wages	5-01-01-010	304,554.00
			PERA	5-01-02-010	18,000.00
			Representation allowance	5-01-02-020	19,125.00
			Travelling Allowance	5-01-02-030	19,125.00
			Clothing Allowance	5-01-02-040	6,000.00
			Bonus	5-01-02-140	89,042.00
			Cash Gift	5-01-02-150	10,000.00
			PEI	5-01-02-990	10,000.00
			GSIS Contribution	5-01-03-010	36,547.00
			Pag-ibig Contribution	5-01-03-020	900.00
PHILHEALTH Contribution	5-01-03-030	6,853.00			
ECC	5-01-03-040	900.00			
<i>Total Personal Services</i>					521,046.00
20% EDF -8919	FMR to Sitio Camag-Aso Brgy. Bugho Installation of Energy Efficient Street Lighting System Improvement of Drainage Canal along Andoks  Finacial Assistance for Development Projects of Needy Barangay		<b>Capital Outlay</b>		
			FMR	1-07-03-010 (8919)	200,000.00
			Other Infra Assets	1-07-03-020 -8919	3,822,707.72
			Flood Control System	1-07-03-020 -8919	188,152.59
			Road Network	1-07-03-010 -8919	1,600,000.00
<i>Total Capital Outlay</i>					5,810,860.31
<b>TOTAL APPROPRIATIONS</b>					<b>P 19,103,324.92</b>

Prepared by:

Approved by:

  
**PRECIOSA A. BROSAS**  
 OIC-Municipal Budget Officer

  
**LOVELL ANNE YU-CASTRO**  
 Municipal Mayor

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**

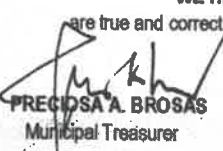
As of May \_\_\_\_\_, 2023

**Alangalang, Leyte**


Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligation 4	Unobligated to date 5	Amount to be Reverted 6
<b>A. OFFICE OF THE MAYOR</b>	<b>Capital Outlay</b>				
	<b>20% EDF (Continuing Appropriations)</b>				
	Flood Control Project of Brgy Sto Nino	10,852.00			10,852.00
	Improvement of Level I,II,III Water Supply System	713,275.97	197,500.00	515,775.97	514,275.97
	Acquisition of Lot for the Future Development	585,468.74			585,468.74
	Renovation off Legislative Building	1,500,000.00			1,500,000.00
	Const of 1-Hectare residue Cell w/ Garbage Weighing Scale	5,559.24			5,559.24
	Food Assistance & Other Relief Goods for COVID-19	1,160.00			1,160.00
	Const of Female & Male CR at Mun Compound	46,582.00			46,582.00
	Completion of Civic Cum Evacuation Center	10,635.77			10,635.77
	Installation of Energy Efficient Street Lighting System PII	8,353.20			8,353.20
	Const of Memorial Park	70,067.98			70,067.98
	Purchase of 2 units 4cu. M Dump Truck	220,000.00			220,000.00
	Column & Barbed wire Const. of Admin. Building	5,004.69			5,004.69
	Expansion of Pigpen and Carabao Holding Area	188.00			188.00
	Filing materials for Super Health Center	1,988.70			1,988.70
	Installation of Energy Efficient Street Lighting System PII at Brgy San Vicente	25,000.00	11,775.00	13,225.00	13,225.00
	Construction of FMR	138,932.83			138,932.83
	Dev't Program of Market Compound	126,654.75			126,654.75
	Purchase of Bridges related Engineering Equipment	83,623.54			83,623.54
	Upgrading of 800 li.m gravel road at Sitio Patilla Brgy San Antonio (F)	17,338.43			17,338.43
	Road Opening at Sitio Cabayugay, Cabdsan	2,088.00			2,088.00
	Const of FMR at Brgy San Isidro	9,691.73			9,691.73
	Const of FMR at Brgys P. Barrantes, San Diego Binongto-an and Other needy Barangays	10,006.87			10,006.87
	Purchase of Lot for transport terminal	62,312.19			62,312.19
	Dev't Program of Needy Barangays	168,075.00			168,075.00
	Municipal re blocking	10,043.61			10,043.61
	Mun Road Re-blocking at Blumentritt st, Holy Child I	5,233.72			5,233.72
	Municipal Road Re-blocking at Malvar St. Salvacion (P)	4,714.16			4,714.16
	Mun Road Re-blocking at Brgy Holy Child II, San Antonio (P) Milagros	10,000.00			10,000.00
	Mun Road Re-blocking at Gomes St., Holy Child II	2,535.32			2,535.32
	FMR from Brgys Hupit to San Francisco West	6,933.52			6,933.52
	FMR Concreting at Brgy Buenavista	10,182.09			10,182.09
	FMR Concreting at Brgy. Cambahanon	9,137.57			9,137.57
	FMR Concreting at Brgy San Isidro	261,717.92			261,717.92
	FMR Concreting at Brgy. Magsaysay	9,600.00			9,600.00
	FMR Concreting at Brgy San Diego	2,090.96			2,090.96
	FMR Concreting at Brgys Salvacion to Langit	5,337.76			5,337.76
	FMR Concreting at Sitio Libas, San Pedro	20,288.73			20,288.73
	FMR Concreting at Sitio Capilhan, Bugho	548.60			548.60
Const of Food Terminal at Brgy Dapdap	5,896.64			5,896.64	
Rehabilitation of San Isidro Bridge	5,469.01			5,469.01	
Const of drainage at Brgy Veteranos	22,391.50			22,391.50	
Const of Multi-Purpose Hall at Brgy. Pepita	2,555.00			2,555.00	
Const of FMR at Brgy San Pedro	4,099.57			4,099.57	
<b>OFFICE OF THE MAYOR</b>	<b>Sub-total Continuing Appropriations</b>	<b>4,221,635.31</b>	<b>209,275.00</b>	<b>529,000.97</b>	<b>4,010,860.31</b>
	<b>20% EDF (Current Appropriations)</b>				
	Dump Truck for GSO	1,600,000.00			1,600,000.00
	<b>Sub-total Current Appropriations</b>	<b>1,600,000.00</b>			<b>1,600,000.00</b>
	<b>GRAND TOTAL</b>	<b>5,821,635.31</b>	<b>209,275.00</b>	<b>529,000.97</b>	<b>5,610,860.31</b>

WE HEREBY CERTIFY JOINTLY, that the above statement of funds for reversion.

are true and correct.

  
**PRECIOSA A. BROSAS**  
Municipal Treasurer

  
**PRECIOSA A. BROSAS**  
OIC-Municipal Budget Officer

  
**ARNELIA P. CARINAGA**  
Municipal Accountant

**PLANTILLA OF LGU PERSONNEL FY 2023**

LGU : Alangalang, Leyte



ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan 1 to June 31, 2023		Budget Year Proposed Rate/Annum July 1 to Dec. 31, 2023		INCREASE / DECREASE (9)			
OLD	NEW			SG/ Step	4th Tranche-SSL5 AMOUNT	SG/ Step	AMOUNT				
(1)	(2)			(7)	(8)	(7)	(8)				
2023-16	<b>OFFICE OF THE MAYOR: (Public Employment Service Office)</b>		VACANT	P		22/1	**	P 364,704.00	P 364,704.00		
	Supervising Labor and Employment Officer										
	<b>SUB-TOTAL</b>						P			P 364,704.00	P 364,704.00
	<b>OFFICE OF THE MAYOR (License Inspection Services:)</b>						VACANT			P	
Licensing Officer III											
<b>SUB-TOTAL</b>		P	P 119,148.00	P 119,148.00							
<b>OFFICE OF THE MUN. ENVIRONMENT AND NATURAL RESOURCES OFFICER (Natural Resources and Environmental Services:)</b>		VACANT	P		24/1			P 229,698.00	P 229,698.00		
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I											
(Municipal Environment & Natural Resources Officer)											
<b>SUB-TOTAL</b>						P	P 229,698.00			P 229,698.00	
2023-03-1	<b>RURAL HEALTH UNIT (Health Services:)</b>		VACANT			15/1	**	219,714.00	219,714.00		
	Nurse I										
	2023-03-2	Nurse I									
		<b>SUB-TOTAL</b>					P			-	P 439,428.00
2023-13	<b>OFFICE OF THE MUNICIPAL SOCIAL WELFARE &amp; DEVELOPMENT OFFICER (Social Welfare Services:)</b>		VACANT			8/1	**	100,692.00	100,692.00		
	Disability Affairs Assistant										
	<b>SUB-TOTAL</b>						P			-	P 100,692.00
2023-14	<b>OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICER (DRRM Services:)</b>		VACANT	P		24/1	**	229,698.00	P 229,698.00		
	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I										
	(Municipal Disaster Risk Reduction & Management Officer)										
	Administrative Aide III										
<b>SUB-TOTAL</b>		P	-	P 304,554.00	P 304,554.00						
<b>GRAND TOTAL</b>		P	-	P 1,558,224.00	P 1,558,224.00						

PREPARED BY:

*C. R. A. Caraballa III*

CIPRIANO REX A. CARABALLA III  
H R M O - Designate

REVIEWED BY:

*P. A. Brosas*

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

APPROVED:

*L. A. Yu-Castro*

LOVEL ANNE YU-CASTRO  
Municipal Mayor

Note: \*\* 6 months (July 1 to December 31, 2023)  
\* 3 months (October 1 to December 31, 2023)



**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : OFFICE OF THE MAYOR  
Program : Executive Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1011

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE		
OLD	NEW			4th Tranche -SSL5		4th Tranche -SSL5				
				SG/ Step	Jan 1 to June 2023	SG/ Step	July 1 to Dec. 2023			
(1)	(2)			(3)	(4)	(5)	AMOUNT		(6)	(7)
	2023-16	<b>OFFICE OF THE MAYOR</b> (Public Employment Service Office  Supervising Labor and Employment Officer  TOTAL SALARIES	VACANT				22/1	364,704.00	364,704.00	
				P		P		364,704.00	P 364,704.00	

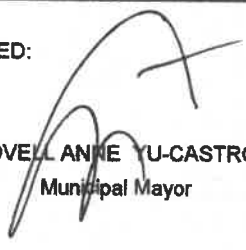
PREPARED BY:

  
LOVELL ANNE YU-CASTRO  
Municipal Mayor

REVIEWED BY:

  
CIPRIANO REX A. CARABALLA  
H R M O - Designate

APPROVED:

  
LOVELL ANNE YU-CASTRO  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023  
LGU : Alangalang, Leyte



Office : OFFICE OF THE MAYOR  
Program : License Inspection Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1015

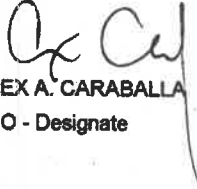
ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			4th Tranche -SSL5		4th Tranche -SSL5		
				SG/ Step	Jan 1 to June 2023	SG/ Step	July 1 to Dec. 2023	
					AMOUNT		AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	2023-12	<u>OFFICE OF THE MAYOR</u> <u>License Inspection Services:</u>  Licensing Officer III	VACANT	P		18/1 P	119,148.00	P 119,148.00
		TOTAL SALARIES		P		P	119,148.00	P 119,148.00

PREPARED BY:

  
LOVELL ANNE YU-CASTRO  
Municipal Mayor

REVIEWED BY:

  
CIPRIANO REX A. CARABALLA  
H R M O - Designate

APPROVED:

  
LOVELL ANNE YU-CASTRO  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: **CY 2023**

LGU: **Alangalang, Leyte**



Office : RURAL HEALTH UNIT  
 Function : Health Services  
 Project/Activity : Social Services  
 Fund : 100-4411

**ALANGALANG, LEYTE**  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum 4th Tranche -SSL5		Budget Year Proposed Rate/Annum 4th Tranche -SSL5		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step (5)	July 1 to Dec, 2023	SG/ Step (7)	July 1 to Dec, 2023	
(1)	(2)				AMOUNT (6)		AMOUNT (8)	
		<b>RURAL HEALTH UNIT</b>						
		<u>Health Services:</u>						
	2023-01 1	Nurse I	VACANT	P		15/1 P	219,714.00 P	P 219,714.00
	2023-02 2	Nurse I	VACANT			15/1	219,714.00	219,714.00
		<b>TOTAL SALARIES</b>		P	-	P	<u>439,428.00</u> P	<u>439,428.00</u> P

PREPARED BY:

**DRA. BLESILDA A. ANICETO**  
Mun. Health Officer

REVIEWED BY:

**CIPRIANO REX A. CARABALLA**  
H R M O - Designate

APPROVED:

**LOVELL ANNE YU-CASTRO**  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2022  
LGU : Alangalang, Leyte



Office : OFFICE OF THE MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICER  
 Program : Social Welfare Services  
 Project/Activity : Social Services  
 Fund : 101-7611

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			4th Tranche -SSL5		4th Tranche -SSL5		
(1)	(2)			SG/ Step (5)	Jan 1 to June, 2023 AMOUNT (6)	SG/ Step (7)	July 1 to Dec, 2023, AMOUNT (8)	
		<b>OFFICE OF THE MUNICIPAL SOCIAL WELFARE &amp; DEVELOPMENT OFFICER</b>						
	2023-13	<b>Social Welfare Services:</b> <b>Disability Affairs Assistant</b>	VACANT			8/1	100,692.00	100,692.00
		<b>TOTAL SALARIES</b>		P		P	100,692.00	P 100,692.00

PREPARED BY:

MARILYN A. SUPERADA  
MSWDO

REVIEWED BY:

CIPRIANO REX A. CARABALLA  
HRMO - Designate

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2023

LGU : Alangalang, Leyte



Office : OFFICE OF THE MUN. ENVIRONMENT AND NATURAL RESOURCES OFFICER  
 Program : Natural Resources and Environmental Services  
 Project/Activity : Social Services  
 Fund/FCode : 100-8731

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			4th Tranche -SSL5		4th Tranche -SSL5		
(1)	(2)			SG/ Step	Jan 1 to June 2023 AMOUNT	SG/ Step	July 1 to Dec. 2023 AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		<b>OFFICE OF THE MUN. ENVIRONMENT AND NATURAL RESOURCES OFFICER</b>						
		<u>Natural Resources and Environmental Services:</u>						
	2023-11	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I Mun. Environmental & Natural Resources Officer	VACANT	P		24/1 P	229,698.00	229,698.00
		TOTAL SALARIES		P		P	229,698.00	P 229,698.00

PREPARED BY:

EUGENE V BONDOS  
MEMO-Designate

REVIEWED BY:

CIPRIANO REX A. CARABELLA  
HRMO - Designate

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

**PERSONNEL SCHEDULE**

Budget Year: CY 2022  
LGU : Alangalang, Leyte



Office : OFFICE OF THE D R R M OFFICER  
Function : Disaster Risk Reduction Management  
Project/Activity : Social Services  
Fund : 100-9991

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		INCREASE / DECREASE
OLD	NEW			4th Tranche -SSL5		4th Tranche -SSL5		
(1)	(2)			SG/ Step	Jan 1 to June, 2023 AMOUNT	SG/ Step	July 1 to Dec, 2023 AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICER</b>								
<u>DRRM Services:</u>								
	2023-14	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I	VACANT		P	24/1	P 229,698.00	P 229,698.00
		Municipal Disaster Risk Reduction and Management Officer						
		Administrative Aide III	VACANT			3/1	74,856.00	74,856.00
<b>TOTAL SALARIES</b>					P		P 304,554.00	P 304,554.00

PREPARED BY:

  
CLIFF ERROL P. RIPALDA  
DRRMO-Designate

REVIEWED BY:

  
CIPRIANO REX A. CARABALLA  
H R M O - Designate

APPROVED:

  
LOVELL ANNE YU-CASTRO  
Municipal Mayor



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Alangalang

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**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON JUNE 7, 2023 AT THE MUNICIPAL COVERED COURT.**

**MDC RESOLUTION NO. 2023-01**  
Series of 2023

**A RESOLUTION ENDORSING THE ADOPTION OF THE REVISED WORK AND FINANCIAL PLAN OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM OF THE LGU ALANGALANG TAKEN FROM THE TRUST FUNDS FROM FY 2019, 2020, 2021 AND 2022 ENDORSED BY MDRRM COUNCIL DATED MARCH 29, 2023 IN THE AMOUNT OF P12,513,633.83 TO THE SANGGUNIANG BAYAN.**

**WHEREAS,** the LGU-Alangalang has incurred Trust Funds from previous years with an amount of *Twelve Million Five Hundred Thirteen Thousand Six Hundred Thirty-Three and Eighty-Three Centavos (P12,513,633.83);*

**WHEREAS,** such amount was taken from the Trust Funds from FY 2019, 2020, 2021 and 2022 endorsed by MDRRM Council dated March 29, 2023 in the total amount of **P12,513,633.83;**

**WHEREAS,** the amount will be utilized to fund for specific projects to be able for the disaster responders to respond to adverse impacts of hazards and disasters and increase their capacities to implement disaster risk adaptation actions;

**WHEREAS,** in this participatory planning workshop, the following projects were identified to be utilized for the said Trust Fund amount as follows: *Procurement of One (1) unit fully equipped Emergency and Rescue vehicle Specs: Engine Displacement: 2.393 cc Engine Type: 2.4L Diesel, 4-Cylinder with the amount of P3,000,000.00; and Construction of 2-floor Hazard-resilient Municipal Emergency Operation Center with complete office equipment, responder quarters, bodega and top covered vehicle parking space with the amount of P9,513,633.83 with a total amount from the two proposed projects for 2023 amounting to P12,513,633.83;*

**WHEREFORE,** on motion of Mrs. Luz A. Alao CSO, on the **ADOPTION OF THE REVISED WORK AND FINANCIAL PLAN OF THE MDRRMO PROGRAM OF THE LGU ALANGALANG TAKEN FROM THE TRUST FUNDS FROM FY 2019, 2020, 2021 AND 2021** and duly seconded by Mr. **Antonieto Diaz** CSO Representative to MDC amounting to **P12,513,633.83,** Be it, as it is:

**HEREBY RESOLVED,** to approve the Adoption of the Revised Work and Financial Plan of the MDRRMO Program of the LGU Alangalang taken from the Trust Funds from FY 2019, 2020, 2021 and 2021 endorsed by MDRRM Council dated March 29, 2023.

**RESOLVE and FURTHER,** provide copies of this MDC Resolution to the Sangguniang Bayan of Alangalang for their appropriate action.

**APPROVED UNANIMOUSLY.**

**CERTIFIED CORRECT:**

  
**VERWENA CALDOS-BIBAR**  
MPDC/MDC Secretary

**APPROVED:**

  
**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor/MDC Chairperson



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Alangalang  
-oOo-

**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON JUNE 7, 2023 AT THE MUNICIPAL COVERED COURT.**

**MDC RESOLUTION NO.2023-02**  
Series of 2023

**A RESOLUTION APPROVING THE ADDITIONAL PPAS TAKEN FROM THE SAVINGS OF UNEXPENDED AMOUNT AFTER OPERATIONS OF FY 2022, SAVINGS OF 20% CONTINUING APPROPRIATIONS AND REPROGRAMMING OF A CERTAIN PPA IN THE CURRENT 20% ECONOMIC DEVELOPMENT FUND IN THE TOTAL AMOUNT OF NINETEEN MILLION ONE HUNDRED THREE THOUSAND THREE HUNDRED TWENTY FOUR AND SIXTY ONE CENTAVOS (19,103,324.92) TO THE SANGGUNIANG BAYAN FOR BUDGET AUTHORIZATION.**

**WHEREAS,** in the said meeting of the Municipal Development Council, and through the recommendations of the MDC Executive Committee, it was deemed as necessary the approval of the additional program, projects and activities as well as reprogramming of certain PPAs in the current 20% EDF to respond to the felt needs of the municipality of Alangalang;

**WHEREAS,** such amount was from taken from the Continuing Appropriations after Operation of FY 2022 amounting to **13,492,464.92**, from savings of the excesses of completed projects consolidated from 20% Continuing Appropriations amounting to **P4,010,860.31** and **1,600,000** Million from the current 20% EDF 2023 with a total of **19,103,324.92**;

**WHEREAS,** the amount of P19,103,324.92 will be taken from the following fund sources:

1. Savings from the unexpended amount after operations of FY 2022	-	P	13,492,464.61
2. Reprogramming of PPAs from 20% Continuing Appropriations (Sec Attached Schedule of Reprogrammed PPAs)	-		4,010,860.31
3. Reprogramming of the Purchase of Dump Truck (Current 20% EDF)	-		1,600,000.00
<b>TOTAL</b>		<b>P</b>	<b>19,103.324.92</b>

**WHEREAS,** the amount will be utilized to fund for the following additional PPAs to be included in the Annual Investment Program FY 2023.

1. Funding for the following 8 New Positions	P2,472,452.00
From July 1 to Dec. 31, 2023	
a. Two (2) Nurse 1 Positions	697,427.30
b. Supervising Labor & Employment Officer	506,658.32
c. Administrative Aide III	127,198.98
d. Disability Affairs Assistant	161,022.61
From Oct. 1 to Dec. 31, 2023	
a. License Officer III	192,442.59
b. MGDH (MDRRMO)	393,845.97
c. MGDH (MENRO)	393,845.97



2. Terminal Leave Claim of 2 Employees	630,000.00
3. Reserve for Other Benefits (SRI)	1,417,142.85
4. Tourism and Socio-Cultural Programs	1,500,000.00
5. KALAHI-CIDSS Sub-Project Implementation (Year 2)	2,142,857.15
6. Gratuity Pay	1,000,000.00
7. Electricity Expense (AWS)	450,000.00
8. Electricity Expense (GSO)	2,000,000.00
9. Fuel, Oil and Lubricant Expense (GSO)	800,000.00
10. Repair & Maintenance Buildings & Structures (VM )	500,000.00
11. Repair & Maintenance Buildings & Structure (EO)	380,012.61
12. FMR to Sitio Camag-aso Brgy. Bugho	200,000.00
13. Installation of Energy Efficient Street Lighting System	3,822,707.72
14. Improvement of Drainage Canal along Andoks	188,152.59
15. Financial Assistance for Development Projects of Needy Barangays	1,600,000.00

**TOTAL P 19,103,324.92**

**WHEREFORE**, on motion of **HON. BELEN P. HIPE PB** of Brgy. Cavite, duly seconded by **MR. MARIO LABARRETE** CSO Representative and **HON. MILA SALAZAR LIGA** President, Be it;

**RESOLVE AS IT IS HEREBY RESOLVED** to approve the **ADDITIONAL PPAS TAKEN FROM THE SAVINGS OF UNEXPENDED AMOUNT AFTER OPERATIONS OF FY 2022, FROM THE SAVINGS OF CONTINUING APPROPRIATIONS AND FROM THE CURRENT 20% EDF IN THE TOTAL AMOUNT OF NINETEEN MILLION ONE HUNDRED THREE THOUSAND THREE HUNDRED TWENTY-FOUR AND NINETY TWO CENTAVOS (19,103,324.92) FOR THE PURPOSES STATED;**

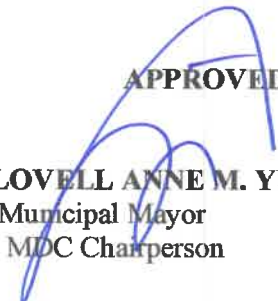
**RESOLVE FURTHER**, that copy of this Resolution be furnished to the Sangguniang Bayan of Alangalang for their appropriate action

**APPROVED UNANIMOUSLY.**

**CERTIFIED CORRECT:**

  
**VERWENA CALDOS-BIBAR**  
MPDC  
Head MDC Secretariat

**APPROVED:**

  
**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor  
MDC Chairperson



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Alangalang  
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**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON JUNE 7, 2023 AT THE MUNICIPAL COVERED COURT.**

**MDC RESOLUTION NO.2023-03**  
Series of 2023

**A RESOLUTION APPROVING THE SECOND REVISED PROGRAMMING OF THE ANNUAL INVESTMENT PROGRAM IN THE AMOUNT OF TWO HUNDRED FIFTY-EIGHT MILLION ONE HUNDRED FIFTY-NINE THOUSAND ONE HUNDRED TWENTY-ONE AND FORTY-FOUR CENTAVOS (258,159,121.44) TO THE SANGGUNIAN BAYAN FOR BUDGET AUTHORIZATION.**

**WHEREAS,** the Municipal Development Council is a governing body mandated by the Local Government Code of 1991 with primary functions of formulating long-term, medium term and annual public investment programs as well as in appraising and prioritizing socio-economic development programs and projects;

**WHEREAS,** the sectoral plans and programs of the municipality have been identified and finalized to address the priority needs and aspirations of its constituents;

**WHEREAS,** to effectively respond to the felt needs of the 54 barangays of the Municipality of Alangalang as well as in the operational needs of the LGU, additional programs, projects and activities were invested into the current AIP as well as in reprogramming of certain PPAs in the current 20% EDF;

**WHEREAS,** the source of additional investment comes from the Savings from the unexpended amount after operations of FY 2022 in the amount of P13,492,464.61, Reprogramming of PPAs from 20% Continuing Appropriations of P4,013,860.61 in the amount of P17,503,324.61.

**WHEREAS,** a total amount of **Seventeen Million, Five Hundred Three Thousand Three Hundred Twenty Four Point Sixty One** P17,503,324.61 has been earmarked as supplemental amount to address equally important and priority obligations of the Municipality, hence **this SECOND REVISED ANNUAL INVESTMENT PROGRAM** for 2023;

**WHEREAS,** such projects will be funded to attain the desired socio-economic development and environmental management outcomes of the LGU-Alangalang;

**WHEREFORE,** on motion of **Hon. Jocelyn Guillermo**, Punong Barangay of Brgy. Holy Child I, Alangalang, Leyte, duly seconded by **Hon. Edna Ablan** Punong Barangay of Brgy. San Antonio Farm Alangalang, Leyte and **Luz Alao** (CSO) President of Bugho Small Farmers Association.

**Be it, as it is;**

**HEREBY RESOLVED,** to approve the 2nd Revised Annual Investment Program (RAIP) for Calendar Year 2023 the total amount of **TWO HUNDRED FIFTY-EIGHT MILLION ONE HUNDRED FIFTY NINE THOUSAND ONDRED TWENTY-ONE AND FORTY-FOUR CENTAVOS (258,159,121.44)**

**RESOLVED FURTHER**, to endorse this MDC Resolution and the 2<sup>nd</sup> Revised Annual Investment Plan (RAIP) to the Sangguniang Bayan of Alangalang, Leyte for review and approval.


**APPROVED UNANIMOUSLY**

**CERTIFIED CORRECT:**



**VERWENA CARDOSA-BIBAR**  
MPDC  
MDC Head of Secretariat

**APPROVED:**



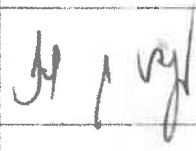
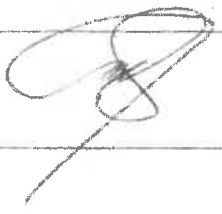
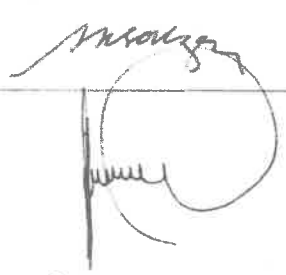

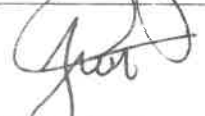


**LOVELL ANNE M. YU-CASTRO**  
Municipal Mayor  
MDC Chairperson

**MUNICIPAL DEVELOPMENT COUNCIL MEETING**



June 7, 2023

Covered Court, Alangalang, Leyte

BARANGAY	PUNONG BARANGAY	GENDER	SIGNATURE
1. ASLUM	RICHARD J. CABELIN	M	
2. ASTORGA	ANTONIO L. LABAJO	M	
3. BATO	ABIGAIL V. GUILLERA	F	
4. BINONGTOAN	EFREN C. ABELLO	M	
5. BINOTONG	ERWIN S. CAPON	M	
6. BORSETH	JOEL S. SALAZAR	M	
7. BOBONON	NOEL VICENTE P. CINCO	M	
8. BUENAVISTA	LOLITO C. TRERO	M	
9. BUGHO	ANTONIO A. PAPISTOL	M	
10. BURI	CHRISTOPHER BREVA	M	
11. CABADSAN	MII AGROS F. SALAZAR	F	
12. CALAASAN	NILO B. CAHIMAT SR.	M	
13. CAMBAHANON	MYRNA TERRAZA	F	
14. CAMBULAO	ROZALDO B. PRUDENTE SR.	M	

15. CANVERTUDES	ERWIN B. ALBURO	M	
16. CAPIZ	BENEDICTO G. INOCANDO	M	<i>Benedicto Inocando</i>
17. CAVITE	BELEN P. HIPE	F	<i>Belen P. Hipe</i>
18. COGON	JUANITO I. PEDRERA JR.	M	<i>Juanito I. Pedrera Jr.</i>
19. DAPDAP	THELMA B. DE VEYRA	F	<i>Thelma B. de Veyra</i>
20. DIVISORIA	JOEL M. REGATO	M	<i>Joel M. Regato</i>
21. EKIRAN	LITO A. ALBERCA	M	<i>Lito A. Alberca</i>
22. HINAPOLON	RODOLFO SABLAMANTE JR.	M	<i>Rodolfo Sablamante Jr.</i>
23. HUBANG	NELSON V. TANTE	M	<i>Nelson V. Tante</i>
24. HUPIT	IMELDA S. DE VEYRA	F	<i>Imelda S. de Veyra</i>
25. LANGIT	MARY GRACE S. DECENA	F	<i>Mary Grace S. Decena</i>
26. LINGAYON	GILBERT L. AGAMON	M	<i>Gilbert L. Agamon</i>
27. LOURDES	JUANA G. APURILLO	F	<i>Juana G. Apurillo</i>
28. LUKAY	GILBERT L. ABALA	M	<i>Gilbert L. Abala</i>
29. MAGSAYSAY	GENEROSO A. RANES	M	<i>Generoso A. Ranes</i>
30. MUDBURON	VISMINDA C. ABATIAS	F	<i>Visminda C. Abatias</i>
31. P. BARRANTES	ARNULFO V. ABADINES	M	<i>Arnulfo V. Abadines</i>
32. PEÑALOSA	ESTER A. YU	F	<i>Ester A. Yu</i>
33. PEPITA	ALLAN E. MURILLO	M	<i>Allan E. Murillo</i>

34. SALVACION FARM	SAMUEL M. EPIL	M	
35. SAN ANTONIO FARM	MA. EDNA M. ABLAN	F	<i>Ma. Edna</i>
36. SAN DIEGO	IMELDA J. SUAMER	F	
37. SAN FRANCISCO EAST	LEODENILO C. PEDRERA	M	
38. SAN FRANCISCO WEST	FERNANDO R. ROYO	M	
39. SAN ISIDRO	MERLITA E. MIRALLES	F	<i>Merlita</i>
40. SAN PEDRO	CRISANTO B. ESTALANI	M	<i>Cr. Estalani</i>
41. SANTIAGO	ESTANISLAO S. PACE	M	<i>Estanislao S. Pace</i>
42. SANTOL	JOSEPH H. CANDARE	M	
43. SAN VICENTE	JOEY D. LESIGUES	M	
44. TABANGOHAY	HENRY C. RAINERA	M	
45. TOMBO	EDWIN M. PALLOMINA	M	<i>Edwin</i>
46. VETERANOS	RENEBOY A. REFUERZO	M	
47. BLUMENTRITT	RAMIL B. GATELA	M	<i>Ramil</i>
48. HOLY CHILD I	JOCELYN C. GUILLERMO	F	<i>Jocelyn</i>
49. HOLY CHILD II	FLORENZE APURILLO	F	<i>Florenze</i>
50. MILAGROSA	ROMELO L. ANTONI JR	M	<i>Romelo</i>
51. SALVACION POB.	VALERIANO D. GARIANDO	M	<i>Valeriano D. Gariando</i>

52. SAN ANTONIO POB	ISMAEL D. VELARDE	M	
53. SAN ROQUE	ARTEMIO Y. AYO	M	
54. STO. NIÑO	EVANGELINE E. ALCOBER	F	

TOTAL PB PRESENT: 33



PROVINCE OF LEYTE  
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE

June 7, 2023, 1:00PM

Municipal Covered Court, Alangalang, Leyte

CIVIL SOCIETY ORGANIZATION

NAME	ORGANIZATION / ASSN	CONTACT NO.	SIGNATURE
EVELINA PEREZ	Salvacion (Pob.) Senior Citizens Association	09203973571	
EFREN DELA CRUZ AGULTO	Brgy. Ekiran Farmers ASSN		
ANGELITA E. SULLA	Lanas-Camag-aso irrigation Services Association		
JANITO J. SABELA	SANMAGBA IRRIGATOR'S ASSOCIATION		
ANALYN A. GASPAY	Bugho Farmers Association (BUFA)		
ANTONIETO S. DIAZ	Bobonon Small Farmers Association	0948 9538730	
REMENIO C. MACATIMPAG	Calaasan Rice Farmers Association (CARFA)	09291970872	
LUZ A. ALAO	Barangay Bugho Small Farmers Association (BBSFA)	09317309026	
JOHN G. EVANGELISTA MICHAEL CRUZ RES	RADNET-5 AG Communication	09972416474	
MARIO B. LABARRETE	Integrated Borseth Farmers Association	09551474307	
REXTER S. RODRIGUEZ/MARVIN PEDRERA	Samahang Ka-Agapay nang Magsasaka ng San Diego (SAKAMA)	09659118190	
LEONILO I. PLA	Lateral A East Irrigators Association		
ROEL A. ANGAYANGAY/ JERWIN C. AYO	Alangalang United Motorcycle Driver's Association	09203973577	
REYZA H. SALGADO	Parag-Uma Han Bato-Dao Association		



<b>EDUARDO S. PICO</b>	Cambulao-Penalosa Farmers Irrigators Association, Inc.	09460748994	
<b>ADELFA S. MACHETE</b>	Taytay sa Kauswagan (A Microfinance NGO), Incorporated		
<b>REYNALDA TERRADO</b>	Barangay Tombo Farmers Association		
<b>ALFREDO B. CATINDOY</b>	Lourdes Integrated Farmers Association		
<b>ARNEL G. SORILLA</b>	Alangalang Tricycle Operators and Drivers Association (ATODA)		
<b>GEMELO C. MARAYA</b>	Astorga Community Farmers Association	09293757806	
<b>RUFINO C. OBANA</b>	Lukay Farmers Association		
<b>CHRISTOPHER RESCORDADO</b>	Binotong Hupit Alangalang Motorcycle Operators and Drivers Association (BHAMODA)	09927032532	
<b>REYNALDO GONZALES</b>	Beverly Brothers Foundation Incorporated	09305R0703	
<b>REYNALDO G. PEJA</b>	MAALSADA Farmers Irrigators Agriculture Service Cooperative		

Total No. of CSO \_\_\_\_\_

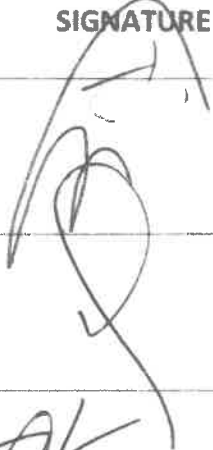

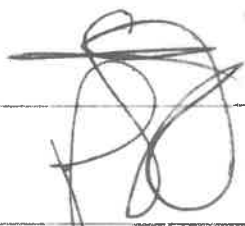




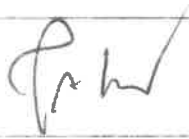


Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang

**MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE**

June 7, 2023

Municipal Covered Court

NAME	OFFICE	SIGNATURE
LOVELL ANNE M. YU	LCE/MDC CHAIRPERSON	
HON. RICARDO NEIL O. EUSORES	SB MEMBER COM. ON FINANCE	
VERWENA BIBAR	MPDC/MDC SECRETARIAT	
EDGAR ASTORGA	MDC SUPPORT STAFF	
JULIUS CAPLES	MDC SUPPORT STAFF	
ROLANDO PEDRERA JR.	MDC SUPPORT STAFF	
VALENTIN R. PULMA	MDC SUPPORT STAFF	
OTHERS PRESENT		
PRECIOSA A. BANSAYS	ADPRO	

2023 REVISOR ANNUAL INVESTMENT PROGRAM (AIP) 01-2023

By Program / Project / Activity by Sector

As of January to December 2023

Province/City/Municipality:

ALANGALANG, LEYTE

AIP Ref. Code (1)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (14)
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (P%) (8)	MAINT. & OTHER OPERATING EXP. (MOOE) (9)	CAPITAL OUTLAY (CO) (10)	TOTAL (11)	CLIMATE CHANGE ADAPTATION (12)	CLIMATE CHANGE MITIGATION (13)	
<b>1000</b>	<b>GENERAL PUBLIC SERVICES SECTOR - P100,132,131.50</b>												
1000-3-1-01	Executive Services	OOM	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	Php 7,882,501.35	Php 23,350,400.00	Php 3,700,000.00	Php 34,932,901.35			
1000-001-3-1-01	Special Purpose Appropriation (SPA) under Executive Services:	OOM											
1000-001-3-1-01-001	KALAHI-CIDSS Program Support Fund	OOM MDRRMO	Jan. 1, 2023	Dec. 31, 2023	KALAHI-CIDSS-NCDDP Sub-Projects implemented in 54 barangay	LGU GF	Php -	Php 5,925,197.15	Php -	Php 5,925,197.15			
1000-001-3-1-01-002	Election Reserve	OOM	Jan. 1, 2023	Dec. 31, 2023	National & Local Election successfully conducted	LGU GF	-	200,000.00	-	Php 200,000.00			
1000-001-3-1-01-003	Gender and Development (GAD) Program	OOM	Jan. 1, 2023	Dec. 31, 2023	100% of PPAs in the GAD Plan implemented	LGU GF	-	310,000.00	-	Php 310,000.00			
1000-001-3-1-01-004	Tourism & Cultural Program/Activities	OOM	Jan. 1, 2023	Dec. 31, 2023	100% of PPAs in the Tourism & Cultural Plan implemented	LGU GF	-	3,500,000.00	-	3,500,000.00	Php 3,500,000.00		A511-04
1000-001-3-1-01/09-005	Special Program of the Employment of Student	OOM/ PESO	Jan. 1, 2023	Dec. 31, 2023	100% of SPES Program implemented	LGU GF	-	300,000.00	-	Php 300,000.00			
1000-001-3-1-01-006	Teacher's Day Celeb. Program	OOM	Jan. 1, 2023	Dec. 31, 2023	Search for Outstanding Mentor successfully conducted	LGU GF	-	300,000.00	-	Php 300,000.00			
1000-001-3-1-01-007	Sports Program Activities	OOM	Jan. 1, 2023	Dec. 31, 2023	Sports Tournament successfully conducted	LGU GF	-	300,000.00	-	Php 300,000.00			
1000-002-3-1-01	Peace & Order & Pub. Safety Program P4,155,000.00	OOM											
1000-002-3-1-01-001	Women,PWD,SR. Citizens & OSY Program	OOM/ MSWDO	Jan. 1, 2023	Dec. 31, 2023	100% of Women, PWD, SC & OSY Program implemented	LGU GF	-	1,500,000.00	-	Php 1,500,000.00			
1000-002-3-1-01-002	Katarungang Pambarangay Program	OOM	Jan. 1, 2023	Dec. 31, 2023	Capacity building activity conducted to members of Lupong Tagapamayapa of 54 brgys	LGU GF	-	100,000.00	-	Php 100,000.00			
1000-002-3-1-01-003	Bahay Kalinga for Women and Children Support Fund	OOMMSWDO	Jan. 1, 2023	Dec. 31, 2023	Women and Children were served	LGU GF	-	750,000.00	-	Php 750,000.00			
1000-002-3-1-01-004	Assistance to BADAC Implementation	OOM	Jan. 1, 2023	Dec. 31, 2023	Capacity building to BADAC successfully conducted	LGU GF	-	100,000.00	-	Php 100,000.00			
1000-002-3-1-01-005	Munisipyo ha Brgy Outreach Program	OOM	Jan. 1, 2023	Dec. 31, 2023	Number of Munisipyo Ha Brgy conducted	LGU GF	-	540,000.00	-	Php 540,000.00			
1000-002-3-1-01-006	Police Mobile Patrolling Activities	OOM/PNP	Jan. 1, 2023	Dec. 31, 2023	PNP Visibility for Police Protective Services	LGU GF	-	250,000.00	-	Php 250,000.00			
1000-002-3-1-01-007	Modular Package To Women Activities	OOM/MWSDO	Jan. 1, 2023	Dec. 31, 2023	Capacity building for Women	LGU GF	-	200,000.00	-	Php 200,000.00			
1000-002-3-1-01-008	PWUDs Related Activities	OOM/MHO	Jan. 1, 2023	Dec. 31, 2023	Health Related Activities	LGU GF	-	280,000.00	-	Php 280,000.00			
1000-002-3-1-01-009	Kabataan Kontra Droga at Terorismo (KKDAT) Related Activities	OOM/MHO	Jan. 1, 2023	Dec. 31, 2023	Anti-Terrorism Related Activities	LGU GF	-	100,000.00	-	Php 100,000.00			
1000-002-3-1-01-010	Traffic Related Activities	OOM/ATLE	Jan. 1, 2023	Dec. 31, 2023	Traffic Related Activities	LGU GF	-	335,000.00	-	Php 335,000.00			
1000-003-3-1-01-01	People's Law Enforcement Program	OOM	Jan. 1, 2023	Dec. 31, 2023	PLEB members provided with honoraria & capacitated	LGU GF	-	100,000.00	-	Php 100,000.00			

2ND REVISED ANNUAL INVESTMENT PROGRAM (AIP) 01-2023

By Program / Project / Activity by Sector

As of January to December 2023

Province/City/Municipality:

ALANGALANG, LEYTE

AIP Ref. Code (1)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (5)	FUNDING SOURCE (7)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	MAINT. & OTHER OPERATING EXP. (MOOE) (9)	CAPITAL OUTLAY (CO) (10)	TOTAL (11)	CLIMATE CHANGE ADAPTATION (12)	CLIMATE CHANGE MITIGATION (13)		
1000-004-3-1-01-02	Assistance to Poor but Deserving Students from Alangalang	OOM	Jan. 1, 2023	Dec. 31, 2023	Provided assistance to deserving students of Alangalang	LGU GF		1,000,000.00	-	Php	1,000,000.00			
1000-005-3-1-01-003	Youth Development Support Fund	OOM	Jan. 1, 2023	Dec. 31, 2023	Successfully conducted youth development related programs and activities	LGU GF	-	300,000.00	-	Php	300,000.00			
1000-006-3-1-01-004	Budgetary Requirement under Executive Services: Aid to Barangays	OOM	Jan. 1, 2023	Dec. 31, 2023	Allocated @ P10,000.00 each of 54 barangays	LGU GF	-	54,000.00	-	Php	54,000.00			
1000-006-3-1-01-005	License Inspection Services	OOM	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	737,562.59	160,000.00	-	Php	897,562.59			
1000-006-3-1-01-006	Personnel Services	OOM	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	558,489.00	210,000.00	-	Php	768,489.00			
1000-006-3-1-01-007	Information & Library Services	OOM	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	1,051,939.00	-	-	Php	1,051,939.00			
1000-006-3-1-01-008	Deputy Executive Services	OOM/MSB	Jan. 1, 2023	Dec. 31, 2023	SB Internal Rules Formulation	LGU GF	1,842,602.00	2,812,000.00	550,000.00	Php	5,204,602.00			
1000-006-3-1-01-009	Legislative Services	OOM/MSB	Jan. 1, 2023	Dec. 31, 2023	No. of Res. Ordinance Approved	LGU GF	14,342,686.00	1,500,000.00	-	Php	15,842,686.00			
1000-006-3-1-01-010	SB Support Services	OOM/SB Secretariat	Jan. 1, 2023	Dec. 31, 2023	No. Of Res. & Special Services Conducted	LGU GF	2,717,369.00	501,000.00	-	Php	3,218,369.00			
1000-006-3-1-01-011	Planning & Development Services	OOM/MPDO	Jan. 1, 2023	Dec. 31, 2023	Planning & Dev't. Papers Accomplished	LGU GF	2,310,701.00	250,000.00	-	Php	2,560,701.00			
1000-006-3-1-01-012	SPA under Planning & Development Coordination: Database System & Hardware Facility/Promotional Materials	OOM/MPDO	Jan. 1, 2023	Dec. 31, 2023	Digitized all the operation of LGU	LGU GF	-	700,000.00	-	Php	700,000.00			
1000-006-3-1-01-013	Civil Registry Services	OOM/MCR Office	Jan. 1, 2023	Dec. 31, 2023	No. Of Registrable Documents Registered	LGU GF	2,141,113.00	220,000.00	-	Php	2,361,113.00			
1000-006-3-1-01-014	General Services	OOM/GSO	Jan. 1, 2023	Dec. 31, 2023	Office PPAs Implemented	LGU GF	3,217,714.00	1,330,000.00	-	Php	4,547,714.00			
1000-006-3-1-01-015	Budgeting Services	OOM/MBO	Jan. 1, 2023	Dec. 31, 2023	No. Of Budget & Other Related Matters Accomplished	LGU GF	2,703,843.00	400,000.00	-	Php	3,103,843.00			
1000-006-3-1-01-016	Accounting Services	OOM/MACCO	Jan. 1, 2023	Dec. 31, 2023	No. Of Accounting Documents	LGU GF	4,142,497.00	535,500.00	-	Php	4,677,997.00			
1000-006-3-1-01-017	Treasury Services	OOM/MTO	Jan. 1, 2023	Dec. 31, 2023	Revenues Collected	LGU GF	6,120,281.00	669,676.00	-	Php	6,789,957.00			
1000-006-3-1-01-018	Assessment Services	OMM/MASSO	Jan. 1, 2023	Dec. 31, 2023	Tax Declaration Updated	LGU GF	2,089,255.00	250,000.00	-	Php	2,339,255.00			
1000-006-3-1-01-019	SPA under Assessment of Real Property Services: General Revision of Assessment/Computerization & Digitalization of Assessment Records/Tax Mapping Operations with Drone Overlay	OMM/MASSO	Jan. 1, 2023	Dec. 31, 2023	Tax Mapping activities conducted	LGU GF	-	900,000.00	-	Php	900,000.00			
<b>1000-007-3-1-01</b>	<b>NON-OFFICE EXPENDITURES (Assistance to National Offices as municipal level branch)</b>	<b>OOM</b>												
1000-007-3-1-01-001	Jail Management & Penology	BJMP	Jan. 1, 2023	Dec. 31, 2023	No. Of Inmate Served	LGU GF		36,000.00	-	Php	36,000.00			
1000-007-3-1-01-002	Local Gov't. Operation Services	MLGOO	Jan. 1, 2023	Dec. 31, 2023	Advocacy PPAs to Brgys.	LGU GF		209,000.00	-	Php	209,000.00			
1000-007-3-1-01-003	Legal Services	PAO	Jan. 1, 2023	Dec. 31, 2023	No. Of Legal Doc served	LGU GF		36,000.00	-	Php	36,000.00			

2nd REVISOR ANNUAL INVESTMENT PROGRAM (AIP) 01-2023

By Program / Project / Activity by Sector

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Province/City/Municipality:

ALANGALANG, LEYTE

AIP Ref. Code (1)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp.		TYPOLOGY CODE (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	MAINT. & OTHER OPERATING EXP. (MOOE) (9)	CAPITAL OUTLAY (CO) (10)	TOTAL (11)	CLIMATE CHANGE ADAPTATION (12)	CLIMATE CHANGE MITIGATION (13)		
1000-007-3-1-01-004	Prosecutor Services	Fiscal's Office	Jan. 1, 2023	Dec. 31, 2023	Speedy Crime Litigation	LGU GF		36,000.00	-	Php	36,000.00			
1000-007-3-1-01-005	Judiciary Services	MTC Office	Jan. 1, 2023	Dec. 31, 2023	Speedy Crime Litigation	LGU GF		116,000.00	-	Php	116,000.00			
1000-007-3-1-01-006	Police Protection Services	PNP Office	Jan. 1, 2023	Dec. 31, 2023	Reduce Crime Cases	LGU GF		166,000.00	-	Php	166,000.00			
1000-007-3-1-01-007	Fire Protection Services	BFP Office	Jan. 1, 2023	Dec. 31, 2023	Reduce Fire Cases	LGU GF		216,000.00	-	Php	216,000.00			
1000-007-3-1-01-008	Election Services	COMELEC	Jan. 1, 2023	Dec. 31, 2023	Clean & Orderly Election	LGU GF		116,000.00	-	Php	116,000.00			
1000-007-3-1-01-009	Internal Revenue Services	BIR	Jan. 1, 2023	Dec. 31, 2023	Revenue Collected	LGU GF		36,000.00	-	Php	36,000.00			
<b>TOTAL GENERAL PUBLIC SERVICES SECTOR</b>								<b>Php 51,858,552.94</b>	<b>Php 51,199,773.15</b>	<b>Php 4,250,000.00</b>	<b>Php 107,308,326.09</b>	<b>Php 3,500,000.00</b>		
<b>3000</b>	<b>SOCIAL SERVICES SECTOR - P36,587,353.35</b>													
3000-3-1-26-001	Family Planning Services	Municipal Population Office	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	Php 547,681.00	Php 125,000.00	Php -	Php	672,681.00			
3000-3-1-05-002	Health Services	MHO	Jan. 1, 2023	Dec. 31, 2023	Reduce Mortality Cases	LGU GF	11,319,606.30	3,300,000.00	-	Php	14,619,606.30			
<b>3000-001-3-1-05</b>	<b>SPA under Health Services:</b>													
3000-001-3-1-05-001	Health Related Services Program	MHO	Jan. 1, 2023	Dec. 31, 2023	100% Health Related Program Implemented	LGU GF	0.00	4,380,000.00	-	Php	4,380,000.00			
3000-001-3-1-05-002	Brgy. Health Services Program	MHO	Jan. 1, 2023	Dec. 31, 2023	Health related program implemented	LGU GF	-	500,000.00	-	Php	500,000.00			
3000-001-3-1-05-003	Local Nutrition Program	MHO	Jan. 1, 2023	Dec. 31, 2023	Successfully implemented PPAs on Local Nutrition Program	LGU GF	-	400,000.00	-	Php	400,000.00			
3000-001-3-1-012-004	Street Lighting Services	GSO	Jan. 1, 2023	Dec. 31, 2023	Illuminated town proper	LGU GF	289,708.00	7,500,000.00	-	Php	7,789,708.00			
3000-001-3-1-012-005	Maint. Of Public Plaza & Monuments	GSO	Jan. 1, 2023	Dec. 31, 2023	Maintained Pub. Plaza	LGU GF	1,212,429.00	500,000.00	-	Php	1,712,429.00			
3000-001-3-1-006-006	Social Welfare Services	MSWDO	Jan. 1, 2023	Dec. 31, 2023	No. Of Indigent clientele	LGU GF	4,019,313.61	2,725,000.00	-	Php	6,744,313.61			
<b>3000-002-3-1-06</b>	<b>SPA under Social Welfare Services:</b>													
3000-002-3-1-06-001	Social Welfare Related Services	MSWDO	Jan. 1, 2023	Dec. 31, 2023	100% implemented the social related services	LGU GF	-	700,000.00	-	Php	700,000.00			
<b>3000-003-3-1-06</b>	<b>1% CHILD WELFARE AND PROTECTION PROGRAM -</b>													
	<b>CHILD SURVIVAL</b>													
3000-003-3-1-06-001	Capacitate human resource in the conduct of intervention and treatment programs for drug dependents	MSWDO,MHO	Jan. 1, 2023	Dec. 31, 2023	Decrease the number of drug dependents in the municipality among young adolescent	CWPP Fund	Php -	80,000.00	Php -	Php	80,000.00			
3000-003-3-1-06-002	Campaign for school/drug free workplace	MSWDO/MHO	Jan. 1, 2023	Dec. 31, 2023	Decrease the number of drug dependents in the municipality among young adolescent	CWPP Fund								

Province/City/Municipality:

ALANGALANG, LEYTE

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINT. & OTHER OPERATING EXP. (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	CLIMATE CHANGE ADAPTATION	CLIMATE CHANGE MITIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	<b>CHILD PARTICIPATION</b>												
3000-003-3-1-26-003	Conduct Symposium on RIGHTS & RESPONSIBILITIES of CHILDREN AND YOUTH (GRADE VI PUPILS AND HIGH SCHOOL STUDENTS)	Mun. Population Office	Jan. 1, 2023	Dec. 31, 2023	TO KNOW THE RIGHTS ESP. THE CHILDREN & YOUTH TO MAINTAIN PEACE & HARMONY OF EDUCATE STUDENTS/ ADOLESCENTS TO ACHIEVE ZERO (0) CASE TEENAGE PREGNANCY	CWPP Fund	Php	-	20,000.00	Php	-	Php	20,000.00
3000-003-3-1-26-004	Conduct ADOLESCENT RESPONSIBLE SEXUALITY EDUCATION TO PRIORITY SCHOOLS WITH HIGH INCIDENCE OF TEENAGE PREGNANCY.	Mun. Population Office	Jan. 1, 2023	Dec. 31, 2023	TO CELEBRATE LINGGONG KABATAAN	CWPP Fund		-	15,000.00		-	Php	15,000.00
3000-003-3-1-26-005	PARTICIPATION OF CHILDREN YOUTH TO LGU ACTIVITIES.	SK/ Mun. Population Office	Jan. 1, 2023	Dec. 31, 2023	To pilot a model vegetable farm as show window for young farmers	CWPP Fund		-	90,000.00		-	Php	90,000.00
3000-003-3-1-017-006	A 200-300 square meter garden to various vegetable planting, following organic practices and other good practices in vegetable farming	OMA	Jan. 1, 2023	Dec. 31, 2023	To attract young farmers engage in livestock production	CWPP Fund		-	10,000.00		-	Php	10,000.00
3000-003-3-1-017-007	A 5-10 hds range chicken will be grown (2:5 m-F ratio) in a 2x3 m Housing with 10-20 square meter range or pasture area	OMA Counterpart of Beneficiaries for housing and area	Jan. 1, 2023	Dec. 31, 2023		CWPP Fund		-	25,000.00		-	Php	25,000.00
	<b>CHILD DEVELOPMENT</b>												
3000-003-3-1-06-008	Implement programs, projects and activities for child development	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Release of Monthly Incentive of CDW from January to December P500.00/CDW/Month	CWPP Fund			330,000.00			Php	330,000.00
3000-003-3-1-06-009	To conduct State of the childrens Address through Childrens Month Celebration	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Celebration of ChildreMonth State of the Childrens Address	CWPP Fund			40,000.00			Php	40,000.00
3000-003-3-1-06-010	Supplement nutritious food	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Supplementation of nutritious food	CWPP Fund			43,000.00			Php	43,000.00
3000-003-3-1-06-011	SARDO/PARDO (Elementary , High School Students and Senior High Students)	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Tricycle and Habal Habal Drivers	CWPP Fund			499,313.35			Php	499,313.35
	<b>CHILD PROTECTION</b>												
3000-003-3-1-06-012	Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center	MSWDO/Bahay Pag-Asa Center AIP	Jan. 1, 2023	Dec. 31, 2023	One Operational Center for CAR/CICL	CWPP Fund			350,000.00			₱	350,000.00
3000-003-3-1-06-013	Provision of Monthly Remuneration of Three (3) Houseparent's and one (1) Administrative Staff	MSWDO/Bahay Pag-Asa Center AIP	Jan. 1, 2023	Dec. 31, 2023	Three (3) Houseparent's and one (1) Admin Staff provided with monthly Remuneration	CWPP Fund			275,000.00			₱	275,000.00
3000-003-3-1-06-014	Conduct symposium on Drug Abuse Prevention, Alcoholism and Smoking.	PNP-WCPD, Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	800 children ages 10 to 18 years old attended the symposium.	CWPP Fund			40,000.00			₱	40,000.00
3000-003-3-1-06-015	Provision of Livelihood Support to Rehabilitated CAR/CICL	Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	Five- CAR/CICL availed the Livelihood Support	CWPP Fund			40,000.00			₱	40,000.00
3000-003-3-1-06-016	Conduct Finalization Writeshop on Comprehensive Local Juvenile intervention Plan (CLJIP) of 10 targeted barangays.	Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	Writeshop on Comprehensive Local Juvenile intervention Plan (CLJIP) crafted	CWPP Fund			70,000.00			₱	70,000.00
3000-003-3-1-06-017	Conduct Training on Barangay Protocol in managing cases of Children in Conflict with the Law (CICL) and Children at Risk (CAR)	Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	Training on Barangay Protocol in managing cases of Children in Conflict with the Law (CICL) and Children at Risk (CAR) conducted	CWPP Fund			70,000.00			₱	70,000.00

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			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (Ps) (8)	MAINT. & OTHER OPERATING EXP. (MOOE) (9)	CAPITAL OUTLAY (CO) (10)	TOTAL (11)	CLIMATE CHANGE ADAPTATION (12)	CLIMATE CHANGE MITIGATION (13)				
3000-003-3-1-06-018	Symposium/ lectures on the RA 9231, RA 9208 and on Children's Rights and Responsibilities of Parents	PNP-WCPD, Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	Peaceful and Crime free Municipality (Distribution of IEC Materials and Food)	CWPP Fund		10,000.00		₱	10,000.00					
3000-003-3-1-06-019	Conduct foot and mobile patrol, information drive and distribution of IEC materials	PNP	Jan. 1, 2023	Dec. 31, 2023	Chose to adopt victim-survivor	CWPP Fund		10,000.00		₱	10,000.00					
3000-003-3-1-06-020	Conduct Patroya ni Aleng Pulis and Bandiyog para kay Juana	PNP/ Barangay	Jan. 1, 2023	Dec. 31, 2023	They will be aware and will give them knowledge to closely monitor their children especially younger age	CWPP Fund		10,000.00		₱	10,000.00					
3000-003-3-1-23-021	Seminar on Fire Safety Awareness @ home for 5 Priority Barangays	BFP	Jan. 1, 2023	Dec. 31, 2023	To capacitate the people/ community with regards to fire safety @ home	CWPP Fund		30,000.00		₱	30,000.00					
<b>TOTAL SOCIAL SERVICES SECTOR</b>							<b>Php</b>	<b>17,388,737.91</b>	<b>Php</b>	<b>22,187,313.35</b>	<b>Php</b>	<b>-</b>	<b>Php</b>	<b>39,576,051.26</b>	<b>Php</b>	<b>-</b>
<b>8000</b>	<b>ECONOMIC SERVICES SECTOR - P79,045,705.00</b>															
8000-3-1-29-001	Environment & Natural Resources	MENRO	Jan. 1, 2023	Dec. 31, 2023	Environmental Protection	LGU GF	1,293,838.97	470,000.00	-		1,763,838.97					
8000-3-1-29-002	SPA under MENRO: Environmental Protection & Mgt. Prog.	MENRO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented		-	2,500,000.00	-		2,500,000.00					
8000-3-1-12-003	Operation of Motorpool Services	GSO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	LGU GF	1,266,394.00	7,800,000.00	-		9,066,394.00					
8000-3-1-28-004	Engineering Services	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	LGU GF	2,723,700.00	190,000.00	-		2,913,700.00					
<b>8000-001-3-1-29</b>	<b>20% ECONOMIC DEVELOPMENT FUND</b>															
8000-001-3-1-29-001	Continuation of Transport Terminal	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				10,000,000.00	10,000,000.00			A634-01		
8000-001-3-1-29-003	Improvement of Sanitary Landfill (Landscaping)	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				1,500,000.00	1,500,000.00			M324-03		
8000-001-3-1-29-004	Rehabilitation of Open Dump Site	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				1,000,000.00	1,000,000.00			M324-03		
8000-001-3-1-29-005	Financial Assistance for Development of needy Barangay	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				1,600,000.00	1,600,000.00					
8000-001-3-1-29-007	Improvement of Park and Plaza	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				1,500,000.00	1,500,000.00			A514-02		
8000-001-3-1-29-009	FMR Binongtoan Proper to sitio Tigbe 459 linear meters	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20%EDF				2,000,000.00	2,000,000.00			A634-03		
8000-001-3-1-29-010	FMR at Sitio Mahanlod Brgy. San Diego 285 linear meters	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				2,000,000.00	2,000,000.00			A634-03		
8000-001-3-1-29-011	FMR at Sitio Cabilao Brgy. Calaaan 545 linear meters	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				2,000,000.00	2,000,000.00			A634-03		

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			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	MAINT. & OTHER OPERATING EXP. (MOOE) (9)	CAPITAL OUTLAY (CO) (10)	TOTAL (11)	CLIMATE CHANGE ADAPTATION (12)	CLIMATE CHANGE MITIGATION (13)	
8000-001-3-1-29-012	Concreting Salvacion Farm to Langit 400 linear meter	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			3,000,000.00	3,000,000.00			A634-03
8000-001-3-1-29-013	Reblocking of Poblacion Roads @ Paterno St., Holy Child I and Sta. Cruz	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			3,000,000.00	3,000,000.00			A634-03
8000-001-3-1-29-014	FMR at Sitio Calbayugay Brgy. Cabadsan	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			300,000.00	300,000.00			A634-03
8000-001-3-1-29-015	Road Opening from Tombo Proper to AWAS Intake	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			700,000.00	700,000.00			A634-03
8000-001-3-1-29-016	Concreting of FMR Sition Capilihan Brgy. Ekiran	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF			500,000.00	500,000.00			A634-03
8000-001-3-1-29-017	Maint. Of Public Buildings Services	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF	724,433.00	2,880,012.61	-	3,604,445.61			
8000-001-3-1-29-018	Improvement of Public Market	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF		12,046,267.00	12,246,267.00				A634-01
8000-001-3-1-29-019	Operation of Waterworks System Services	AWASS	Jan. 1, 2022	Dec. 31, 2023	No. Of concessioners served	LGU GF	453,860.00	6,600,000.00	-	7,053,860.00			
8000-001-3-1-29-020	Operation of Market & Slaughterhouse	Office of Market Supervisor	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	LGU GF	2,750,029.00	184,000.00	-	2,934,029.00			
8000-001-3-1-29-021	Agricultural Services	OMA	Jan. 1, 2022	Dec. 31, 2023	Increased production in Agriculture	LGU GF	3,946,029.00	225,000.00	-	4,171,029.00			
<b>8000-002-3-1-17</b>	<i>SPA under Agricultural Services:</i>	OMA											
8000-002-3-1-17-001	Agricultural Development Program	OMA	Jan. 1, 2022	Dec. 31, 2023	100% of PPAs in the Agricultural Devt Program Implemented	LGU GF		6,000,000.00	-	6,000,000.00	Php 6,000,000.00		A111-01-04 A112-01-04 A113-01-08 A114-01-14 M114-01-10 A114-11-14
<b>TOTAL ECONOMIC SERVICES SECTOR</b>							<b>Php 13,158,283.97</b>	<b>Php 38,895,279.61</b>	<b>Php 41,346,267.00</b>	<b>Php 69,107,296.58</b>	<b>Php 6,000,000.00</b>		
<b>9000</b>	<b>OTHER SERVICES SECTOR - P11,407,108.15</b>												
9000-3-1-04-001	Disaster Risk Reduction Mgt. Program	DRRMO	Jan. 1, 2022	Dec. 31, 2023	Sustained DRRM	LGU GF	1,200,909.95	280,000.00	-	1,480,909.95			A811-01
	<b>LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND -</b>												
<b>9000-001-3-1-04</b>	<b>1 - Relief and Recovery as Quick Response (30%) - 3,422,132.445</b>	MDRRMO											
9000-001-3-1-04-002	Lump-sum allocation for Quick Response Fund (QRF)	MDRRMO	as the need arises	as the need arises	Stand-by-Fund for relief and recovery projects and activities (utilized ONLY upon the declaration of state of calamity or as needed upon Pre-Disaster Risk	LDRRMF/ Other Funding Source		3,422,132.45		3,422,132.45			A811-01
<b>9000-002-3-1-04</b>	<b>2 - Preparedness and Mitigation Projects (70%) 7,984,975.70</b>	MDRRMO											
	<b>PREVENTION AND MITIGATION</b>												
	<b>Municipal Greening Program:</b>												



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9000-002-3-1-04-003	Full Implementation of RA9003 otherwise known as the Philippine Ecological Solid Waste Management Act of 2022 ->Conduct Skills Training on Recycling	MDRRMO/ MPDO	Jan. 1, 2023	Dec. 31, 2023	RA9003 fully implemented	2023 DRRMF		₱ 150,000.00		₱ 150,000.00			M321-01
9000-002-3-1-04-004	Tree Planting/Tree Growing Activity at Riparian Areas using native trees	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Increased tree cover by 15% in the Riparian Areas	2023 DRRMF		₱ 150,000.00		₱ 150,000.00			A314-02, A314-09
Municipal Programs, Projects, and Activities are CGA compliant													
9000-002-3-1-04-005	Conduct of Hazard and Vulnerability Risk-Mapping (CBMS)	MPDO/MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Presence of Hazard and Vulnerability Risk Maps	2023 DRRMF		₱ 2,854,975.70		₱ 2,854,975.70			A811-01
9000-002-3-1-04-006	Updating of CLUP to integrate CCA and Municipal Shelter Plan	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Updated CLUP and Municipal Shelter Plan	2023 DRRMF		₱ 300,000.00		₱ 300,000.00			A414-01, A414-05
9000-002-3-1-04/23-007	Coordination with the adjacent municipalities to find solution of flooding at the low lying areas of this municipality	MDRRMO/ BFP	Jan. 1, 2023	Dec. 31, 2023	Coordination conducted	2023 DRRMF		₱ 50,000.00		₱ 50,000.00			A223-01
Program for the establishment of Active Mitigation Measures													
9000-002-3-1-04-008	Crafting of Master Drainage Plan - Phase 2	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Master Drainage Plan crafted	2023 DRRMF		₱ 700,000.00		₱ 700,000.00			A223-01
9000-003-3-1-04	PREPAREDNESS	MDRRMO											
Program on the establishment of hazard-specific municipal and barangay contingency plans for a systematic, coordinated and effective emergency response:													
9000-003-3-1-04-009	Formulation/ updating of hazard-specific Municipal and Barangay Disaster Contingency Plan	MDRRMO/ OMA	Jan. 1, 2023	Dec. 31, 2023	Hazard specific Municipal and barangay Disaster Contingency Plan formulated/ Updated	2023 DRRMF		₱ 400,000.00		₱ 400,000.00			A811-01
Program for the management and mitigation of emerging and re-emerging infectious diseases:													
9000-003-3-1-04-010	Procurement of medicines/ vaccines, medical supplies, medical equipment and other related supplies and equipment	MHO	Jan. 1, 2023	Dec. 31, 2023	Medical Supplies procured			₱ 1,000,000.00		₱ 1,000,000.00			A414-02
9000-003-3-1-04-011	Procurement of medical PPE, supplies and equipment and disinfection of designated facilities	MDRRMO/ OMA	Jan. 1, 2023	Dec. 31, 2023	Season long training on climate smart agriculture conducted	2023 DRRMF		₱ 200,000.00		₱ 200,000.00			A414-02
9000-003-3-1-04-012	Procurement of water sampling kits/reagents, aquatabs, and waterline for treatment to households without access to basic safe water supply	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	57 school evacuation maps printed on tarpauline and ready for installation	2023 DRRMF		₱ 200,000.00		₱ 200,000.00			A214-04
Program for the establishment of a sustainably managed and equipped 24hr operational local emergency operation center:													
9000-003-3-1-04-013	Purchase/ Stockpiling of Medicines, Medical Supplies, medical equipment and other supplies and equipment	MDRRMO/ MHO	Jan. 1, 2023	Dec. 31, 2023	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were acquired	2023 DRRMF		₱ 400,000.00		₱ 400,000.00			A214-04
9000-003-3-1-04-014	Purchase of appropriate Personnel Protective Equipment/ Gears, Rescue equipment, heavy duty water pumps and other emergency and disaster related equipment	MDRRMO/ MHO	Jan. 1, 2023	Dec. 31, 2023	Personnel Protective Equipment/Gears, Rescue equipment, heavy duty water pumps and other emergency and disaster related equipment purchased	2023 DRRMF		₱ 200,000.00		₱ 200,000.00			A224-05
9000-003-3-1-04-015	Purchase/Stockpiling of various relief goods (food and non-food items) including hygiene kits	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Identified relief goods(food and non-food items) including hygiene	2023 DRRMF		₱ 500,000.00		₱ 500,000.00			A414-01

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Program for the Strengthening of linkages or networks to the local stakeholders and national agencies														
9000-003-3-1-04-016	Conduct MDRRMC quarterly meeting and emergency meetings	MDRRMO/ MHO	Jan. 1, 2023	Dec. 31, 2023	Zero non-functional hand pumps from the identified potable water sources from far flung barangays	2023 DRRMF	-	P 60,000.00	-	-	60,000.00			A811-01
9000-003-3-1-04-017	MOA with rice suppliers/ pharmacies/groceries/transportation groups/owners, etc. for needs provision during time of disaster	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	100% of identified Communication equipment, loads (emergency hotline), Monitoring Devices and other related devices were acquired and Municipal EWS operation are being sustained	2023 DRRMF	-	P 30,000.00	Php	-	30,000.00			A414-01
Program for the improvement of understanding and application of risk reduction measure and community preparedness														
9000-003-3-1-04-018	Provision of group accident insurance for municipal responders and accredited community disaster volunteers	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Group accident insurance for municipal responders and accredited community	2023 DRRMF	-	P 80,000.00	-	-	80,000.00			A411-07
Program for the capacity building and knowledge development for MDRRMO personnel including LGU front liners and other key stakeholders														
9000-003-3-1-04-019	Conduct of Mental Health and Psychosocial Support (MHPSS) Training	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Training conducted on Mental Health and Psychosocial Support (MHPSS)	2023 DRRMF	-	P 100,000.00	-	-	100,000.00			AA13-04
9000-003-3-1-04-019	Conduct seminars /simulations on Earthquake and Fire exit Drills, to LGUs and other stakeholders	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Seminars/Orientations conducted	2023 DRRMF	-	P 80,000.00	-	-	80,000.00			A713-04
9000-003-3-1-04-020	Organize and conduct Training of Municipal RDANA/PDANA Teams	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Organized and Trained Municipal RDANA/PDANA Teams	2023 DRRMF	-	P 150,000.00	-	-	150,000.00			A713-04
Program on the establishment of responsive CCA-MDRRM and CBDRRM Plans and other DRRM thematic plans														
9000-003-3-1-04-020	Formulation of Municipal Climate Change Action Plan	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Approved Municipal Climate Change Action Plan	2023 DRRMF	-	P 300,000.00	-	-	300,000.00			A811-01
9000-003-3-1-04-021	Training for Municipal DRRM Pool of Trainers on CBRRM Plan Formulation	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Presence of Trained Municipal DRRM Pool of Trainers	2023 DRRMF	-	P 80,000.00	-	-	80,000.00			A811-01
<b>TOTAL OTHER SERVICES</b>							P	1,200,909.95	P 11,687,108.15	P -	P 12,888,018.10	P -		
<b>TOTAL AIP LGU BUDGET CY 2023</b>							P	83,606,484.77	P 123,969,474.26	P 45,596,267.00	P 258,159,121.44	P 9,500,000.00		

Prepared by:

  
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Noted:

  
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Acting Municipal Budget Officer

Approved:

  
LOVELL ANNE M. YU-CASTRO

Municipal Mayor