

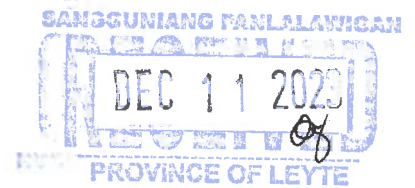


OFFICE OF THE PROVINCIAL GOVERNOR  
**CARLOS JERICHO L. PETILLA**

Item No.: 19

Date: 12 2023 DEC

Republic of the Philippines  
**PROVINCE OF LEYTE**



December 11, 2023

**THE HONORABLE MEMBERS**  
The Sangguniang Panlalawigan  
Province of Leyte  
Tacloban City

Thru: **Hon. LEONARDO M. JAVIER, JR.**  
Vice Governor and Presiding Officer

**Dear Ladies and Gentlemen:**

*Greetings!* I am pleased to submit to the Honorable Members of the Sangguniang Panlalawigan, the **4<sup>th</sup> Quarter Supplemental Investment Program (SIP) for Calendar Year 2023** that was approved and endorsed by the members of the Executive Committee of the Provincial Development Council (PDC) during its meeting last December 7, 2023, per Resolution No. 2023-03.

May I request the approval of the Honorable Sangguniang Panlalawigan pursuant to Section 114 (a) of the Local Government Code of 1991 on the abovementioned planning document.

Thank you.

Very truly yours,

  
**CARLOS JERICHO L. PETILLA**  
Governor  
PDC Chairperson

*Enclosed as stated*



Republic of the Philippines  
**PROVINCE OF LEYTE**



**PROVINCIAL DEVELOPMENT COUNCIL**

2<sup>nd</sup> Floor, PPDO, Leyte Provincial Government Complex, Brgy. Guindapunan, Palo, Leyte Email address: ppdoleyte@gmail.com

**Excerpts from the Highlights of the Meeting of the Executive Committee (ExCom) of the Provincial Development Council of the Province of Leyte held on December 7, 2023, at 3:00 p.m. at the Office of the Governor, Leyte Provincial Government Complex, Palo West By-Pass Road, Brgy. Guindapunan, Palo, Leyte**

**RESOLUTION NO. 2023-03  
Series of 2023**

**APPROVING THE 4th QUARTER SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF THE PROVINCE OF LEYTE FOR THE CALENDAR YEAR 2023 WITH A TOTAL FUNDING REQUIREMENT OF SEVEN HUNDRED SIXTY-NINE MILLION TWO HUNDRED SEVENTY-THREE THOUSAND NINE HUNDRED SIXTY-EIGHT PESOS & 01/100 (PHP769,273,968.01) AND ENDORSING THE SAID SUPPLEMENTAL INVESTMENT PROGRAM TO THE SANGGUNIANG PANLALAWIGAN FOR APPROPRIATE ACTION**

**WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;**

**WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of the Province for programs, projects and activities, consisting of the annual capital expenditure and the regular operating requirements of the Province for personal services (PS), maintenance and other operating expenditures (MOOE), capital outlay, statutory and contractual obligations and other budgetary requirements;**

**WHEREAS, the Joint Memorandum Circular (JMC) No. 2011-1 issued by the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM) on April 13, 2011 was considered in the identification of the programs, projects and activities in the AIP;**

**WHEREAS, the Province's 4th Quarter Supplemental Investment Program for CY 2023 has a total funding of Seven Hundred Sixty-Nine Million Two Hundred Seventy-Three Thousand Nine Hundred Sixty-Eight Pesos & 01/100 (Php769,273,968.01). The said amount shall be sourced from the continuing and current 20% Development Fund and Special Education Fund of the Province;**

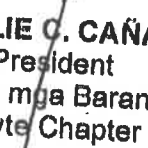
**WHEREFORE, on motion of Hon. Wilson S. Uy, Chairman of the Committee on Budget Management and Appropriations of the Sangguniang Panlalawigan duly seconded by Mr. Eugene Tan of the Pintados Foundation;**

**RESOLVED**, as it is hereby resolved, to approve the 4th Quarter Supplemental Investment Program No. 3 of the Province of Leyte for Calendar Year 2023 with a total funding requirement of Seven Hundred Sixty-Nine Million Two Hundred Seventy-Three Thousand Nine Hundred Sixty-Eight Pesos & 01/100 (Php769,273,968.01);

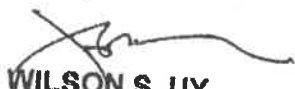
**RESOLVED FURTHER**, to endorse the said 4th Quarter Supplemental Investment Program No. 3 of the Province of Leyte for Calendar Year 2023 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114 (a) of the Local Government Code of 1991.

**APPROVED UNANIMOUSLY.**

**WE HEREBY CERTIFY** the correctness of the foregoing resolution.

  
**NOLIE C. CAÑA**  
President  
Liga ng mga Barangay  
Leyte Chapter

  
**EUGENE TAN**  
President  
Pintados Foundation

  
**WILSON S. UY**  
Chairman  
Committee on Budget Management and  
Appropriations  
Sangguniang Panlalawigan

**REMEDIOS L. PETILLA**  
President  
League of Mayors of the Philippines  
Leyte Chapter

**Attested:**

  
**CARLOS JERICHO L. PETILLA**  
Governor  
PDC ExCom Chairperson  




**SUPPLEMENTAL INVESTMENT  
PROGRAM (SIP) No. 3  
CY 2023**

Governor  
**CARLOS JERICHO L. PETILLA**  
Province of Leyte

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP)**  
**Calendar Year 2023**  
**Province of Leyte**

**FUNDING REQUIREMENT SUMMARY**

<b>Funding Requirement per Sector</b>	<b>Amount</b>	<b>% to Total</b>
General Public Services	72,410,000.00	9.41
Social Services	250,373,551.51	32.55
Economic Services	357,120,416.50	46.42
Other Services	89,370,000.00	11.62
<b>Total</b>	<b>769,273,968.01</b>	<b>100.00</b>
	=====	=====

<b>Funding Requirement per Regular Operational Budget Items</b>	<b>General Public Services</b>	<b>Social Services</b>	<b>Economic Services</b>	<b>Other Services</b>	<b>Total</b>
Personal Services	-	-	-		
Maintenance and Other Operating Expenses	400,000.00	152,750,000.00	85,450,000.00	78,870,000.00	317,470,000.00
Capital Outlay	72,010,000.00	97,623,551.51	271,670,416.50	10,500,000.00	451,803,968.01
<b>TOTAL</b>	<b>72,410,000.00</b>	<b>250,373,551.51</b>	<b>357,120,416.50</b>	<b>89,370,000.00</b>	<b>769,273,968.01</b>
	=====	=====	=====	=====	=====
<b>GRAND TOTAL</b>					


**SUPPLEMENTAL INVESTMENT PROGRAM (SIP)  
PROVINCE OF LEYTE  
CY 2023**

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
<b>1000</b>	<b>GENERAL PUBLIC SERVICES</b>												
<b>1000-001-1-1-01-001</b>	<b>Provincial Governor's Office (PGO)</b> 1. Procurement of two (2) units of SMART LED TV 98" for use at the Multipurpose Hall, Provincial Government Complex, Palo, Leyte	PGO	Jan. 2023	Dec. 2023		1011 CY 2023			1,200,000.00	1,200,000.00			
<b>1000-01-1-01-001-03</b>	<b>Repair and Maintenance of Government Center, and other Provincial Properties: (Improvement, Rehabilitation and Outlays)</b> 1. Provision of labor, materials and equipment for the Rehabilitation and Improvement of the Proposed BSP Office at the Leyte Academic Center (LAC) Brgy. Pawing, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-02 CY 2023			750,000.00	750,000.00			
<b>1000-01-1-01-001-23</b>	<b>Administrative Support Services, Maintenance and Outlays</b> 1. Provision of labor and materials for the repair and repainting of four (4) units of modular tent and repair of one (1) canvass roofing	PEO	Jan. 2023	Dec. 2023		1011-30 CY 2023		400,000.00		400,000.00			
<b>1000-01-1-01-001-29</b>	<b>Capital Expenditures Fund: (1011-49)</b> 1. Procurement of two (2) units of 4X2 Pick Up Truck Automatic Transmission and one (1) unit of Passenger Van for use of the PSAG/PTO 2. Procurement of two (2) units of Brand New 11 Ft. Prison Van for use Leyte Provincial Jail, Kauswagan, Palo, Leyte, and six (6) Sub-Jails in Leyte Norte	PGO  PWO	Jan. 2023  Jan. 2023	Dec. 2023  Dec. 2023		1011-49 CY 2023  1011-49 CY 2023			7,600,000.00  4,850,000.00	7,600,000.00  4,850,000.00			


AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-01-1-01-001-29	<b>Capital Expenditures Fund: (1011-49)</b>												
	3. Procurement of four (4) units of Customized Prison Vehicle: 2.8Ti N Series Fb type for use of the Leyte Provincial Jail, Kauswagan, Palo, Leyte and the six (6) Sub-	PWO	Jan. 2023	Dec. 2023		1011-49 CY 2023			9,650,000.00	9,650,000.00			
	4. Procurement of 13 sets of Computer Server for HIMS System Server Hardware Upgrade for the various District Hospitals and Other System Server	PGO	Jan. 2023	Dec. 2023		1011-49 CY 2023			1,250,000.00	1,250,000.00			
	5. Procurement of seven (7) units of Desktop Computer and Wide Format Dot Matrix Impact Printer for the Payroll System Devices of the Leyte Provincial Jail and its Sub-Jails	PWO	Jan. 2023	Dec. 2023		1011-49 CY 2023			900,000.00	900,000.00			
	6. Supply and Delivery of Materials for the Rehabilitation Projects of the Main Jail Building Facility in Palo, Leyte	PWO	Jan. 2023	Dec. 2023		1011-49 CY 2023			1,600,000.00	1,600,000.00			
	7. Construction of Day Care Center in Brgy. Tabok, Hindang, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			1,500,000.00	1,500,000.00			
	8. Supply and installation of Decorative Lightings and Aesthetics Decoration at the Leyte Provincial Government Complex,	PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			2,700,000.00	2,700,000.00			
	9. Upgrading of Main Feeder Line and Electrical Wirings for Genset at Ormoc District Hospital, Ormoc City	PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			13,000,000.00	13,000,000.00			
	10. Procurement of 10 units of Computer Desktops for use at the Icot-P Computer Laboratory, Leyte Academic Center, Palo, Leyte	PGO	Jan. 2023	Dec. 2023		1011-49 CY 2023			1,000,000.00	1,000,000.00			
	11. Supply and Installation of new 3-phase electrical connection for digital X-Ray and autoclave at Burauen District Hospital, Burauen, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			2,400,000.00	2,400,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs				
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
1000-01-1-01-001-29	<b>Capital Expenditures Fund: (1011-49)</b>														
	12. Procurement of 12 sets of Desktop Computer Server (for Facial Recognition Systems in District Hospitals and Off-Site Offices in the Province of Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			1,300,000.00	1,300,000.00					
	13. Provision of Labor, Materials, and Minor Equipment for the Construction of Pergola, Installation of Signages and Markings of Pontoon at Kalanggaman Island, Palompon,	PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			700,000.00	700,000.00					
	14. Procurement of 10 Units of Wide Format Dot Matrix Impact Printer	PGO	Jan. 2023	Dec. 2023		1011-49 CY 2023			570,000.00	570,000.00					
	15. Procurement of two (2) units of Motorcycle 125 V3 for use of the Documentation/ Printing Section of the PGO	PGO	Jan. 2023	Dec. 2023		1011-49 CY 2023			220,000.00	220,000.00					
	16. Procurement of nine (9) units of Barcode Printer Machine for the Hospital DTS System (Barcode/QR code)	PGO	Jan. 2023	Dec. 2023		1011-49 CY 2023			500,000.00	500,000.00					
	17. Construction of a 3-classroom School building in Buenavista Elementary School, Brgy. Buenavista, Palompon, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			3,900,000.00	3,900,000.00					
	18. Construction of 2-classrooms School building In San Roque Elementary School, Brgy. San Roque, Isabel, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			2,720,000.00	2,720,000.00					
	19. Construction of two (2) storey 8-classroom school building at Pawing National High School, Brgy. Pawing, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			13,700,000.00	13,700,000.00					
	<b>SUB-TOTAL</b>							<b>400,000.00</b>	<b>72,010,000.00</b>	<b>72,410,000.00</b>					

Prepared by:

  
**AGNES C. RAFON**  
 OIC-PPDC

Date: \_\_\_\_\_

  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer  
 Date: \_\_\_\_\_

Attested by:

  
**CARLOS VERICHO L. PETILLA**  
 Governor

Date: \_\_\_\_\_

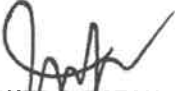


AIP Reference Code	Construction Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
<b>3000</b>	<b>SOCIAL SERVICES</b>												
<b>3000-01-1-01-001-013</b>	<b>Health Services and Other Health Development Related Activities</b>												
	1. Construction of Main Building (Phase I), DMBVH, Palompon, Leyte	PEO	Jan. 2023	Dec. 2023		1011-33-A Continuing			27,631,615.86	27,631,615.86			
	2. Rehabilitation of Carigara District Hospital, Carigara, Leyte	PEO	Jan. 2023	Dec. 2023		1011-33-A Continuing			268,416.46	268,416.46			
	3. Rehabilitation of Tabango District Hospital, Tabango, Leyte	PEO	Jan. 2023	Dec. 2023		1011-33-A Continuing			225,169.19	225,169.19			
	4. Rehabilitation of Villaba District Hospital, Villaba, Leyte	PEO	Jan. 2023	Dec. 2023		1011-33-A Continuing			48,350.00	48,350.00			
	5. Improvement/Rehabilitation of Health Center at Brgy. Baybay, Carigara, Leyte	PEO	Jan. 2023	Dec. 2023		1011-33-A Continuing			3,500,000.00	3,500,000.00			
	6. Construction of the Main Hospital Building of DMBVH, Palompon, Leyte	PEO	Jan. 2023	Dec. 2023		1011-33-A Continuing			28,000,000.00	28,000,000.00			
<b>3000-01-014-12</b>	<b>Education Development Program and Infrastructure</b>												
	1. Construction of Pergola with Guard House of the Cogon Elementary School, Brgy. Cogon, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		1011-51 Continuing			1,500,000.00	1,500,000.00			
<b>3000-03-001-01</b>	Drug Ceiling	LPH							46,000,000.00	46,000,000.00			
<b>3000-03-002-01</b>	Drug Ceiling	ADH							950,000.00	950,000.00			
<b>3000-03-003-01</b>	Drug Ceiling	BDH							1,900,000.00	1,900,000.00			
<b>3000-03-004-01</b>	Drug Ceiling	CDH							47,000,000.00	47,000,000.00			
<b>3000-03-008-01</b>	Drug Ceiling	ODH							33,000,000.00	33,000,000.00			


AIP Reference Code	Construction Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-100-03	<b>Special Education Fund (SEF)</b>	PSB							18,700,000.00	18,700,000.00			
	1. Construction of one (1) unit of a 2-classroom school building in San Miguel Elementary School, Brgy. San Miguel, Palompon, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			2,800,000.00	2,800,000.00			
	2. Construction of a 2-classroom school building in Hinabuyan Central School at Brgy. Hinabuyan, Villaba, L Eyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			2,800,000.00	2,800,000.00			
	3. Construction of a 2-classroom school building in Tinag- An Elementary School, Brgy. Tinag-An, Albuera, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			2,800,000.00	2,800,000.00			
	4. Construction of a 2-classroom school building at Salvacion Elementary School, Brgy. Salvacion Farm, Alangalang, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			2,700,000.00	2,700,000.00			
	5. Construction of a 2-classroom school building at San Diego Elementary School, Brgy. San Diego, Alangalang, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			2,800,000.00	2,800,000.00			
	6. One (1) lot of Supply and Delivery of 2,000 pieces of School Armchairs for donation to the different. Public Schools (Primary and Secondary) in the Province of Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023		5,200,000.00		5,200,000.00			
	7. Construction of a 6-classroom school building in Hindang Stand Alone Senior High School at Brgy. Poblacion 1, Hindang, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			7,100,000.00	7,100,000.00			
8. Construction of a 3-classroom school building in Libas Elementary School, Brgy. Libas, Leyte, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			3,950,000.00	3,950,000.00				


AIP Reference Code	Construction Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
3000-100-03	Special Education Fund (SEF)													
	9. Construction of a 2-storey 6-classroom school building, Hampipila National High School At Brgy. Hampipila, Abuyog, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			8,300,000.00	8,300,000.00				
	10. Construction of 1-classroom school building In Cantuhaon Elementary School, Brgy. Cantuhaon, Palompon, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			1,600,000.00	1,600,000.00				
	11. Construction of one (1) Kindergarten classroom at Cambinoy Elementary School, Brgy. Cambinoy, Palompon, Leyte	PEO	Jan. 2023	Dec. 2023		SEF CY 2023			1,600,000.00	1,600,000.00				
	<b>SUB TOTAL</b>							<b>152,750,000.00</b>	<b>97,623,551.51</b>	<b>250,373,551.51</b>				

Prepared by:

  
**AGNES C. RAFON**  
 OIC-PPDC  
 Date: \_\_\_\_\_

Attested by:

  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer  
 Date: \_\_\_\_\_

  
**CARLOS JERICO L. PETILLA**  
 Governor  
 Date: \_\_\_\_\_

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000	<b>ECONOMIC SERVICES</b>												
8000-000-1-1-08-000-000-000	1. Procurement of 150 units of 12"X12" tents with Maruyama roofing to be used in various activities of the Province of Leyte	PEO	Jan. 2023	Dec. 2023		8751 CY 2023		3,000,000.00		3,000,000.00			
8000-01-008-1	<b>Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot</b>												
	1. Construction of Health Center at Brgy Dapdap, Alangalang, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,600,000.00	1,600,000.00			
8000-05-1-01-008	<b>20% Development Fund/Gen Fund</b>							2,100,000.00		2,100,000.00			
8000-05-1-01-008-02	<b>Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development projects</b>												
	1. Installation of Water System (Phase I) in Brgy. Suba, Villaba, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,500,000.00	1,500,000.00			
	2. Installation of Water System (Phase II) in Brgy. Suba, Villaba, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,500,000.00	1,500,000.00			
	3. Rehabilitation and Improvement of Water System at Brgy. Binulho, Javier, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,100,000.00	2,100,000.00			
	4. Rehabilitation and improvement of Water System at Brgy. Polahongon, Mahaplag, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,500,000.00	1,500,000.00			
	5. Supply and delivery of materials for the construction of water system at Brgy. Campetic, Palo	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		2,500,000.00		2,500,000.00			
	6. Financial assistance to Brgy. Salvacion, Albuera, Leyte for the Supply and Delivery of Materials for the Improvement of Water System	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		350,000.00		350,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-02	<b>Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development projects</b> 7. Procurement of Construction Materials for the Water System in Brgy. Sta. Cruz, Mahaplag, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		650,000.00		650,000.00			
8000-05-1-01-008-04	<b>Construction/Rehabilitation of Evacuation Center, Multi-Purpose Building, School Building and Other Structures</b> 1. Construction of two (2) Storey Multi-Purpose Building, Brgy. Cagnocot, Villaba, Leyte	PEO	Jan. 2023	Dec. 2023		20% Continuing			5,000,000.00	5,000,000.00			
	2. Construction of multi-purpose building at Brgy. Malaguicay, Tanauan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,874,395.83	2,874,395.83			
8000-05-1-01-008-02	<b>Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development projects</b> 1. Construction of Pergola with Guardhouse at Brgy. Cogon Elementary School, Brgy. Cogon, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,500,000.00	1,500,000.00			
	2. Construction of Evacuation Center at Brgy. Santo Niño, Isabel, Leyte	PEO	Jan. 2023	Dec. 2023		Trust Fund OP			10,000,000.00	10,000,000.00			
	3. Extra Work for the Construction of Multi Purpose Building (Phase 2), Matag-ob, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,115,271.87	1,115,271.87			
	4. Construction of Multi-Purpose Building (Phase 2) at Brgy. Burabod, Macarthur, Leyte	PEO	Jan.	Dec.		20% DF CY 2023			2,600,000.00	2,600,000.00			
	5. Construction of a 2-Storey Multi-Purpose Building at Brgy. Tabunok, Isabel, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,300,000.00	2,300,000.00			
	6. Construction of a 2-Storey Multi-Purpose Building at Brgy, Tabunok, Palompon,	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,300,000.00	2,300,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-02	<b>Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development projects</b>												
	7. Provision of Labor, Materials, and Equipment for the Completion of the Multi-Purpose Building at Brgy. Sabang, Palompon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,000,000.00	1,000,000.00			
	8. Construction of 2-Storey Multi-Purpose Building at Brgy. Masarayao, Kananga, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,200,000.00	2,200,000.00			
	9. Construction of Multi-Purpose Building at Brgy. Matapay, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,000,000.00	6,000,000.00			
	10. Construction of a 2-Storey Multi-Purpose Building at Brgy. Cagnocot, Villaba, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			4,000,000.00	4,000,000.00			
	11. Construction of Multi-Purpose Building Phase II at Brgy. Malaguicay, Tanauan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,000,000.00	3,000,000.00			
	12. Construction of Multi-Purpose Building at Brgy. Gacao, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,500,000.00	6,500,000.00			
	13. Construction of 2-Storey Multi-Purpose Building at Brgy. San Ricardo, Babatngon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,200,000.00	2,200,000.00			
	14. Construction of Multi-Purpose Building at Brgy. San Antonio Farm, Alangalang, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,100,000.00	6,100,000.00			
	15. Construction of Multi-Purpose Building at Brgy. Doos Del Norte, Hindang, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,700,000.00	6,700,000.00			
	16. Construction of Multi-Purpose Building at Brgy. Eastern, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			7,000,000.00	7,000,000.00			
	17. Construction of Multi-Purpose Hall (Phase II) at Brgy. District II, Babatngon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,500,000.00	2,500,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-02	<b>Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development projects</b>												
	18. Construction of Multi-Purpose Building (Phase 1) Brgy. Cavite, Alangalang, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,500,000.00	1,500,000.00			
	19. Provision of labor, materials, and equipment for the Installation of Concrete Stage and Comfort Rooms at Multi-Purpose Building, Brgy. Bahay, San	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			950,000.00	950,000.00			
	20. Construction of Multi-Purpose Building at Brgy. Duyog, Lapaz, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,150,000.00	6,150,000.00			
	21. Construction of Multi-Purpose Building (Phase 2) Brgy. Licod, Jaro, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,200,000.00	3,200,000.00			
	22. Rehabilitation/Improvement of 2-storey Multi-Purpose Building at Brgy. Libas, Leyte, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,200,000.00	1,200,000.00			
	23. Construction of Multi-Purpose Building Phase 2, Brgy. Western Poblacion, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,400,000.00	6,400,000.00			
	24. Construction of Multi-Purpose Building at Brgy. Calumpang, Matalom, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,700,000.00	6,700,000.00			
	25. Financial assistance to Brgy. Buenavista, Alangalang, Leyte for the Renoivation of Brgy. Multi-Purpose Hall	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	26. Financial assistance to Brgy. Aslum, Alangalang, Leyte for the Improvement/ Repair of Multi-Purpose Building	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
27. Financial assistance to Brgy. District III, Babatngon, Leyte for the Rehabilitation of Multi-Purpose Hall	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00				
28. Financial assistance to Brgy. General Roxas, Dulag, Leyte for the construction of a 2-Storey Multi-Purpose Hall	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00				

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-02	<b>Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development projects</b>												
	29. Supply and Delivery of 3,025 cu.m. filling materials for the site development at Public Market, Brgy. Basud, San Isidro,	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		2,200,000.00		2,200,000.00			
	30. Financial assistance to Brgy. Wilson, Mayorga, Leyte for the Improvement of Multi-Purpose Building	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	31. Financial assistance to Brgy. Tagkip, Dagami, Leyte for the Construction of Multi-Purpose Building Phase III	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	32. Financial assistance to Brgy. Alegria, Bato, Leyte for the Construction of 2-Storey Multi-Purpose Hall	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	33. Financial assistance for the Improvement of Multi-Purpose Building Brgy. Alegria, Bato, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	34. Financial assistance for the Roofing of Stage, Brgy. Sto. Niño, Tanauan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	35. Supply and Delivery of 768 cu.m. selected embankment materials to Brgy. Salvacion, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		500,000.00		500,000.00			
	36. Interlink fence of the Multi-purpose building in Brgy. Benolho, Albuera, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
37. Construction of Stage with Comfort Room at Brgy. Hiloctogan, Kananga, Leyte	PEO	Jan. 2023	Dec. 2023		1011 - 49 Capital expenditur			2,500,000.00	2,500,000.00				
38. Construction of Multi-purpose Covered at Brgy. Calumpang, Matalom, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,670,000.00	6,670,000.00				



AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-02	<b>Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development projects</b>												
	39. Construction of Day Care Center Building at Brgy. San Joaquin, Palompon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,600,000.00	1,600,000.00			
	40. Improvement of Multi Purpose Building at Brgy. Tubod, Isabel, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,980,500.00	2,980,500.00			
	41. Financial assistance to Brgy. Capudlosan, Hindang, Leyte for the Expansion of Capudlosan Brgy. Hall	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300000		300,000.00			
8000-01-008-6	<b>Construction/repair/improvement concrete paving of local roads and bridges</b>												
	1. Road Rehabilitation (reblocking) at Brgy. Atabay, Brgy. Atabay, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			4,100,000.00	4,100,000.00			
	2. Concreting of Farm to Market Road at Brgy. Kilim, Baybay City, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,000,000.00	3,000,000.00			
	3. Rehabilitation (reblocking) of road Brgy. Cabuynan, Tanauan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			906,703.84	906,703.84			
	4. Road Rehabilitation (Reblocking) in Brgy. Tacuranga, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,000,000.00	2,000,000.00			
	5. Road Concreting, Brgy. Teraza, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,000,000.00	2,000,000.00			
	6. Road Concreting, Brgy. Arado, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,200,000.00	1,200,000.00			
	7. Concreting of Farm to Market Road at Brgy. San Agustin, Babatngon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			4,500,000.00	4,500,000.00			
	8. Concreting of Farm to Market Road at Brgy. Sacme, Tanauan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,837,765.75	2,837,765.75			
	9. Road Concreting, Brgy. Bagong Silang, Babatngon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,000,000.00	3,000,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-6	<b>Construction/repair/improvement concrete paving of local roads and bridges</b>												
	10. Road Concreting, Brgy. Agutayan, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,000,000.00	1,000,000.00			
	11. Road Concreting, Brgy. Tambis, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,000,000.00	1,000,000.00			
	12. Concreting of Farm To Market Road at Brgy. Kanghaas, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2022			1,000,000.00	1,000,000.00			
	13. Concreting and Widening in Brgy. Canapuan, Jaro, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,000,000.00	2,000,000.00			
	14. Road Concreting, Brgy. Bung-aw, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,300,000.00	3,300,000.00			
	15. Concreting of Farm To Market Road at Brgy. Bunga, Baybay City, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,900,000.00	1,900,000.00			
	16. Concreting of Farm To Market Road at Brgy. Crossing, San Isidro, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			4,820,000.00	4,820,000.00			
	17. Construction of Concrete Pathway at Brgy. Macupa, Leyte, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,000,000.00	1,000,000.00			
	18. Construction of Multi Purpose Concrete Pavement (Solar Drier) in Brgy. Mansalip, Matag-ob, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,000,000.00	2,000,000.00			
	19. Road Concreting, Brgy. San Juan, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,000,000.00	2,000,000.00			
	20. Road Rehabilitation (Reblocking) Along Brgy. Cabadsan- Brgy. Borseth At Brgy. Borseth, Alangalang, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,900,000.00	2,900,000.00			
	21. Provision of Materials, Labor, and Equipment for the Rehabilitation of the Road at Brgy. Camansi, Carigara, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,000,000.00	1,000,000.00			
	22. Road Concreting at Brgy. Bilwang, Isabel, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,600,000.00	2,600,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-6	<b>Construction/repair/improvement concrete paving of local roads and bridges</b>												
	23. Road Rehabilitation (Reblocking) at Brgy. Atabay, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			4,100,000.00	4,100,000.00			
	24. Road Concreting at Sitio Mabecca, Brgy. Poblacion, Kananga, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			12,500,000.00	12,500,000.00			
	25. Road Concreting at Sitio Toril, Brgy. San Isidro. Palompon. Levte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,800,000.00	3,800,000.00			
	26. Concreting of Farm to Market Road at Brgy. Matlang, Isabel, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,650,000.00	1,650,000.00			
	27. Concreting of Farm to Market Road at Brgy. Sacme, Tanauan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,000,000.00	3,000,000.00			
	28. Provision of Labor, Materials, and Equipment for the Road Rehabilitation (Reblocking) at Brgy. Cabuynan, Tanauan, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			910,000.00	910,000.00			
	29. Road concreting at Brgy. Bagong Silang, Babatngon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,050,000.00	3,050,000.00			
	30. Concreting of Farm to Market Road at Brav. San Agustin. Babatnoon. Levte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			4,550,000.00	4,550,000.00			
	32. Concreting of Road at Brgy. Arado, Palo, Levte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,200,000.00	1,200,000.00			
	33. Road Rehabilitation (Reblocking) at Brgy. Tacuranaa. Palo. Levte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,100,000.00	2,100,000.00			
	34. Concreting of Farm to Market Road Sitio Cabungaan at Brgy. Roosevelt, Barugo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,500,000.00	1,500,000.00			
	35. Road Concreting at Brgy. Teraza, Palo, Levte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,100,000.00	2,100,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-6	Construction/repair/improvement concrete paving of local roads and bridges												
	36. Concreting of Road at Brgy. Canapuan, Jaro, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,100,000.00	2,100,000.00			
	37. Provision of Labor, Material and Equipment for Road Concreting at Brgy. Tambis, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,000,000.00	1,000,000.00			
	38. Provision of Labor, Material and Equipment for Road Concreting at Brgy. Agutayan, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,000,000.00	1,000,000.00			
	39. Provision of Labor, Material and Equipment for Concreting of Farm to Market Road at Brgy. Kanghaas, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,000,000.00	1,000,000.00			
	40. Concreting of Farm to Market Road at Brav. Crossina. San Isidro. Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			4,800,000.00	4,800,000.00			
	41. Concreting of Farm to Market Road at Brgy. Bunga, Baybay City, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,500,000.00	1,500,000.00			
	42. Provision of Labor, Materials and Equipment for the Concreting of Pathway at Sitio Santol Brgy. Macupa, Leyte, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,000,000.00	1,000,000.00			
	43. Concreting of Provincial Road at Brgy. Bung-Aw, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,000,000.00	3,000,000.00			
	44. Rehabilitation and Improvement of Provincial Road Along Jnr- San Juan, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,100,000.00	2,100,000.00			
	45. Financial assistance to Brgy. Santol, Alang Alang, Leyte for the Concreting of Pathwalk at Zone IV	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	46. Financial assistance to Brgy. Hupit Alangalang, Leyte for the Concrete Pathwalk	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-6	<b>Construction/repair/improvement concrete paving of local roads and bridges</b>												
	47. Financial assistance to Merida, Leyte for the Construction of Road (Road Surfacing) at Sitio Buga-Buga, Brgy. Lamanoc, Merida, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		5,000,000.00		5,000,000.00			
	48. Financial assistance to Municipality of Isabel, Leyte for the Surfacing of Roads in various barangays of Isabel, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		5,000,000.00		5,000,000.00			
	49. Financial assistance to Leyte, Leyte for the Surfacing of Barangay Road at Brgy. Tapol, Leyte, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		5,000,000.00		5,000,000.00			
	50. Financial assistance to Brgy. Bugho, Alangalang, Leyte for the Construction of Concrete Pathways	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	51. Financial assistance to Brgy. Buri, Alangalang, Leyte for the Concreting of Pathwalk	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	52. Financial assistance to Brgy. Calaasan, Alangalang, Leyte for the Construction of Pathwalk	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	53. Financial assistance to Brgy. Talisay, Mayorga, Leyte for the Brgy. Road Concreting at Zone 3-4 - Brgy. Talisay, Mayorga, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	54. Financial assistance for the Roadway Concreting of the Jaro Evacuation Center, Jaro, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		10,000,000.00		10,000,000.00			
	55. Financial assistance for the Road Clearing and Resurfacing of the Farm to Market Road in Sitio Mahayahay, Brgy Tugas, Tabango, Leyte - Municipality of Tabango, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		5,000,000.00		5,000,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-6	<b>Construction/repair/improvement concrete paving of local roads and bridges</b>												
	56. Financial assistance for the Resurfacing Of provincial, municipal and barangay roads in Tolosa, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		5,000,000.00		5,000,000.00			
	57. Financial assistance for the Road Resurfacing of Farm to Market Road from Sitio Maasin- Danao Road, Brgy. Basud, San Isidro, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		5,000,000.00		5,000,000.00			
	58. Financial assistance to Brgy. Dacay, Dulag, Leyte for the Continuation of Farm to Market Road Concreting	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	59. Financial assistance for the Road Maintenance/Resurfacing from Sitio Pitik, Brgy. Salvacion to Brgy. Langit of Alangalang, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		5,000,000.00		5,000,000.00			
	60. Financial assistance to Brgy. Guingauan, Tabontabon, Leyte for the Construction of Covered Pathwalk of Guingauan Elementary School	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	61. Financial assistance to Brgy. San Pedro, Alangalang, Leyte for the Repair of Brgy. Concrete Pathway at Zone V&G	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	62. Financial assistance to Brgy. San Antonio Pob., Alangalang, Leyte for the Brgy. Pathway at Sitio Paligos	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	63. Financial assistance to Brgy. Cambulao, Alangalang, Leyte for the Construction of Pathway	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	64. Financial assistance to Brgy. Salvacion, Alangalang, Leyte for the Construction of Pathway	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	65. Financial assistance for the Road Surfacing Project from Brgy. Taberna to Brgy. San Joaquin Road of Palompon,	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		5,000,000.00		5,000,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-01-008-6	<b>Construction/repair/improvement concrete paving of local roads and bridges</b>												
	66. Financial assistance for the Road Surfacing Leading to Sitio Lagtangan In Brgy. Hitudpan of Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		5,000,000.00		5,000,000.00			
	67. Financial assistance to Brgy. Garrido, Calubian, Leyte for the Concreting of Pathway	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		100,000.00		100,000.00			
	68. Financial assistance to Brgy. Laray, Calubian, Leyte for the Construction of Pathway of Sitio Liga	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		100,000.00		100,000.00			
	69. Financial assistance to for the Road Rehabilitation from Brgy. Naga-Asan to Sitio Cama-Oy Road Section In Brgy. Naga-Asan, Babatngon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		5,000,000.00		5,000,000.00			
	70. Road Concreting at Brgy. Lat-osan, Palompon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,000,000.00	2,000,000.00			
	71. Road Concreting at Brgy. San Juan, Hilongos, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,000,000.00	2,000,000.00			
	72. Construction of Covered Walk with concrete Pathway at Canipaan Elementary School at Brgy. Canipaan,	PEO	Jan. 2023	Dec. 2023		1011-49 CY 2023			2,870,000.00	2,870,000.00			
8000-05-01-008-08	<b>Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for development projects</b>												
	1. Supply and delivery of embankment Materials for Public Market in Brgy. Basud, San Isidro, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,200,000.00	2,200,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-01-008	<b>Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals;</b>												
	2. Construction of Drainage Canal At Brgy. Lomonon, Palompon, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,100,000.00	1,100,000.00			
	3. Construction of Drainage Canal At Brgy. Mahayag, Isabel, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,200,000.00	2,200,000.00			
	4. Construction of Drainage Canal At Brgy. Cavite East, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			3,000,000.00	3,000,000.00			
	5. Construction of River Dike Protection at Brgy. Poblacion, Mahaplag, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			6,800,000.00	6,800,000.00			
	6. Financial assistance to Brgy. Ekiran, Alangalang, Leyte for the Rehabilitation of Drainage Canal	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	7. Financial assistance to Brgy. Salvacion Poblacion Alangalang, Leyte for the Construction and Rehabilitation of Brgy. Drainage Canal	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	8. Financial assistance to Brgy. Sto. Niño, Alangalang, Leyte for the Construction of Concrete Canal with Cover	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
8000-05-1-01-008-010	<b>Power and Energy Structure</b>												
	1. Installation of Solar Streetlights in Brgy. Balagtas, Matag-ob, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,000,000.00	2,000,000.00			
	2. Supply and Installation of Light Pole Mounted Electric Generated LED Streetlights Project in Javier, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			10,000,000.00	10,000,000.00			
	3. Supply and Installation of New 3-Phase Electrical Connections for Digital X-ray Room and Auto Clave Room at Burauen District Hospital, Burauen, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			2,348,434.62	2,348,434.62			



AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-010	<b>Power and Energy Structure</b>												
	4. Supply and Installation of Stand Alone Solar Streetlights at Leyte Provincial Government Complex, Palo, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			1,981,779.47	1,981,779.47			
	5. Construction of Playground Facilities (Mini Park), Rest Room, Solar Lights and Fence, District IV, Pastrana, Leyte	PEO	Jan. 2023	Dec. 2023		Trust Fund DOH			1,305,565.12	1,305,565.12			
	6. Financial assistance to Brgy. Tombo, Alangalang, Leyte for the Solar Streetlights Project	PEO	Jan. 2023	Dec. 2023		20% DFv CY 2023		150,000.00		150,000.00			
	7. Financial assistance to Brgy. Cabadsan, Alangalang, Leyte for the Installation of Solar Lighting	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	8. Financial assistance to Brgy. San Isidro, Alangalang, Leyte for the Installation of Streetlights from Sitio Olawod to Brgy. Boarder (Crossing Tombo) and Brgy. Proper to Sitio Binotong	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	9. Financial assistance to Brgy. Blumentritt, Alangalang, Leyte for the Installation of Solar Street Lights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	10. Financial assistance to Brgy. Cavite, Alangalang, Leyte for the Installation of Solar Streetlighting System	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	11. Financial assistance to Brgy. Tabangohay, Alangalang, Leyte for the Installation of Streetlighting System	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	12. Financial assistance to Brgy. Borseth, Alangalang, Leyte for the Installation of Solar Streetlights Project	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	13. Financial assistance to Brgy. Sambulawan, Villaba Leyte for the installation of Solar Streetlight	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	14. Financial assistance to Brgy. Magsaysay, Alangalang, Leyte installation of Solar Streetlight	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			


AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-010	<b>Power and Energy Structure</b>												
	15. Financial assistance to Brgy. Silad, Villaba, Leyte for the Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	16. Financial assistance to Brgy. Capiz, Alangalang, Leyte for the Solar	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	17. Financial assistance to Brgy. Baco, Leyte, Leyte for the Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	18. Financial assistance to Brgy. Iligay, Villaba, Leyte for the Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	19. Financial assistance to Brgy. Hibulangan, Villaba, Leyte for the Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	20. Financial assistance to Brgy. Capiñahan, Villaba, Leyte for the Solar System	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	21. Financial assistance to Brgy. Jalas, Villaba, Leyte for the Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	22. Financial assistance to Brgy. Belen, Leyte, Leyte for the Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	23. Financial Assistance to Brgy. Culasi Alangalang, Leyte for the Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
24. Financial assistance to Brgy. Yapad, Pastrana for the Installation of Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00				
25. Financial assistance to Brgy. Victory, Dulag, Leyte for the Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00				


AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-010	<b>Power and Energy Structure</b>												
	26. Financial assistance to Brgy. Romualdez, Dulag, Leyte for the Solar Streetlighting	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	27. Financial assistance to Brgy. Cahigan, Villaba, Leyte for the Installation of Solar Lights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	28. Financial assistance to Brgy. Sta. Cruz, Villaba, Leyte for the Installation of Solar Lights from Sitio Nasa, Sitio Tubod, Sitio Quarry II and Sitio Tag-Alang	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	29. Financial assistance to Brgy. Daja Daku, San Isidro, Leyte for the Installation of Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	30. Financial assistance to Brgy. Burabod, Leyte, Leyte for the Rehabilitation of Brgy Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	31. Financial assistance to Brgy Payao, Villaba Leyte for the installation of Solar	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	32. Financial assistance to Brgy. Bato, Alangalang, Leyte for the Rehabilitation of Brgy. Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
33. Financial assistance to Brgy. Peñalosa, Alangalang, Leyte for the Rehabilitation of Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00				
34. Financial assistance to Brgy. Tabunoc, Villaba, Leyte for the Installation of Solar Streetlight of eight (8) Sitios in Proper Ilihan 1 and 2, Skwala, Tagalong Upper, Santo Niño 1 and 2	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00				

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-05-1-01-008-010	<b>Power and Energy Structure</b>												
	35. Financial assistance to Brgy. Francisco West, Alangalang, Leyte for the installation of Solar Powered Streetlight to Sitio Basaq	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	36. Financial assistance to Brgy. Bangkal, Villaba, Leyte for the Solar Streetlight	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	37. Financial assistance to Brgy. Bunacan, Calubian, Leyte for the Installation of Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		200,000.00		200,000.00			
	38. Financial assistance to Brgy. Lingayon, Alangalang, Leyte for the Installation of Streetlight	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		150,000.00		150,000.00			
	39. Financial assistance to Brgy. Cogon, Palo, Leyte for the Installation of Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	40. Financial assistance to Brgy. Camitoc, Dulag, Leyte for the flooring, stage and electrical lights wiring of the Multi-Purpose Building Covered Court	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	41. Installation of Solar Streetlights at Brgy. Tumamak, Villaba, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			300,000.00	300,000.00			
	42. Installation of Solar Streetlights at Brgy. Monte Alegre, Kananga, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			300,000.00	300,000.00			
	43. Installation of Solar Streetlights at Brgy. Sto. Nino, Kananga, Leyte	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023			300,000.00	300,000.00			
44. Financial assistance to Brgy. Tagbibi, Hindang, Leyte for the installation of Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00				


AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	45. Financial assistance to Brgy. Bulacan, Hindang, Leyte for the construction of Brgy. Solar Streetlights in two (2) Sitios	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	46. Financial assistance to Brgy. Anahaw, Hindang, Leyte for the installation of Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	47. Financial assistance to Brgy. Himacugo, Hindang, Leyte for the construction of 12 units of Solar Streetlights	PEO	Jan. 2023	Dec. 2023		20% DF CY 2023		300,000.00		300,000.00			
	<b>SUB TOTAL</b>					-		<b>85,450,000.00</b>	<b>271,670,416.50</b>	<b>357,120,416.50</b>			

Prepared by:

  
**AGNES C. RAFON**  
 DIC-PPDC  
 Date: \_\_\_\_\_

  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer  
 Date: \_\_\_\_\_

Attested by:


  
**CARLOS JERICHO L. PETILLA**  
 Governor  
 Date: \_\_\_\_\_

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000 9000-01-001	<b>OTHER SERVICES</b> <b>5% Local Disaster Risk Reduction and Management Fund (LDRRMF)</b>												
	1. Purchase of 1,000 bags of well-milled rice (50kg/bag) Food For Work for Disaster Preparedness/Mitigating Activities in the barangays of the	PDRRMO				5% LDRRMF CY 2023		1,900,000.00		1,900,000.00			
	2. Financial assistance to the City of Baybay, Leyte for the Construction of Permanent Housing Units of the 40 families affected by Typhoon Agaton.	PDRRMO				5% LDRRMF CY 2023		12,000,000.00		12,000,000.00			
	3. Financial assistance to the fire victims In Villaba, Leyte	PDRRMO				5% LDRRMF CY 2023		120,000.00		120,000.00			
	4. Procurement of plastic bags for the packing of relief - Preparedness/Mitigating Disaster Activities in the Province of Leyte	PDRRMO				5% LDRRMF CY 2023		1,000,000.00		1,000,000.00			
	5. Procurement of 600 boxes of Corned Beef; 250 boxes of Instant Coffee 3-in-1 Twin Pack; and 34 Boxes of Instant Energy Powdered Food (Food For Work for Disaster Preparedness/Mitigating Activities in the different barangays of the Province of Leyte)	PDRRMO				5% LDRRMF CY 2023		2,200,000.00		2,200,000.00			
	6. Provision of Insurance of the Provincial Government Properties	PDRRMO				5% LDRRMF CY 2023		12,000,000.00		12,000,000.00			
7. Supply and Delivery of Various Medical/Surgical Supplies and Laboratory Supplies for Preparedness and Mitigating Activities and COVID isolation Facilities of the Different Hospitals of the Province of Leyte	PDRRMO				5% LDRRMF CY 2023		17,000,000.00		17,000,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000-01-001	<b>5% Local Disaster Risk Reduction and Management Fund (LDRRMF)</b>												
	8. Procurement of 2,400 boxes of corned beef 150g/tin (100tins/box) Food for Work Disaster Preparedness/Mitigating Activities in the Barangays	PDRRMO				5% LDRRMF CY 2023		9,600,000.00		9,600,000.00			
	9. Procurement of 1,875 Bags well-milled Rice (50Kg/Bag) - Food For Work for Disaster Preparedness/Mitigating Activities in the Barangays	PDRRMO				5% LDRRMF CY 2023		3,500,000.00		3,500,000.00			
	10 Procurement of 1,000 Bags of commercial/well-milled Rice (49kg/bag) for Disaster Preparedness/Mitigating Activities in the Different Barangays In the Province of	PDRRMO				5% LDRRMF CY 2023		3,300,000.00		3,300,000.00			
	11 Procurement of 600 boxes of Corned Beef, 250 Boxes of Instant Coffee 3-In-1 Twin Pack; and 34 Boxes of Instant Energy Powdered Food- Food For Work For Disaster Preparedness/Mitigating Activities in the Different Barangays of the Province of	PDRRMO				5% LDRRMF CY 2023		2,200,000.00		2,200,000.00			
	12 Procurement of 100 reams of Plastic Bag Large and 100 Reams of Plastic Bag Medium for use of food packing - For Disaster Preparedness/Mitigating Activities in the Different Barangays of the Province of Leyte	PDRRMO				5% LDRRMF CY 2023		900,000.00		900,000.00			
	13 Procurement of four (4) sets of Defibrillator Aed Adult Disposable Electrode Patch And 4 sets of Defibrillator Aed Pediatric Disposable Electrodes Patch for replacement of expired Defibrillator Aed Patches which will be use during Emergency Responses	PDRRMO				5% LDRRMF CY 2023		200,000.00		200,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000-01-001	5% Local Disaster Risk Reduction and Management Fund (LDRRMF)												
	14 Procurement of 2,200 bags of Commercial/ Well-Milled Rice (49Kg/Bag) For Disaster Preparedness/Mitigating Activities in the Different Barangays in the Province of Leyte	PDRRMO				5% LDRRMF CY 2023		7,200,000.00		7,200,000.00			
	15 Procurement of 45 boxes of Disposable Syringe 1Cc,100'S/Box, and eight (8) Other Items for use in the District Hospitals of the Province of Leyte (Immunization Program of Hospitals In the Province of Leyte)	PDRRMO				5% LDRRMF CY 2023		750,000.00		750,000.00			
	16 Procurement of 345 boxes of Ambroxol 30Mg Tab 100S and 25 Other Items (for Barangayan and Depot Stocking - Preparedness	PDRRMO				5% LDRRMF CY 2023		5,000,000.00		5,000,000.00			
	17 Construction of Evacuation Center in Brgy. San Agustin, Palo, Leyte	PDRRMO				5% LDRRMF CY 2023			8,300,000.00	8,300,000.00			
18 Construction of a 2-storey Evacuation Center in Brgy. San Antonio Poblacion, Alangalang, Leyte	PDRRMO				5% LDRRMF CY 2023			2,200,000.00	2,200,000.00				
	<b>SUB TOTAL</b>							<b>78,870,000.00</b>	<b>10,500,000.00</b>	<b>89,370,000.00</b>			
	<b>GRAND TOTAL</b>							<b>317,470,000.00</b>	<b>451,803,968.01</b>	<b>769,273,968.01</b>			

Prepared by:

  
**AGNES C. RAFON**  
 OIC-PPDC

Date: \_\_\_\_\_

  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

Date: \_\_\_\_\_

Attested by:

  
**CARLOS JERICHO L. PETILLA**  
 Governor

Date: \_\_\_\_\_