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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 18
Date: 05 2024 JAN
DEC 27 2023
PROVINCE OF LEYTE

PROVINCIAL BUDGET OFFICE

December 22, 2023

Hon. **LEONARDO M. JAVIER, JR**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 12-22-23
NO: # 207
BY: [Signature] PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2023** of the **Municipality of Dulag, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-II** with a total appropriation in the amount of **P20,565,104.29** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the allocation and utilization of Local Disaster Risk Reduction and Management Fund (LDRRMF) shall be pursuant to NDRRMC-DBM-DILG JMC No. 2013-1¹ dated March 25, 2013;
2. That the procurement Goods, Supplies, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Project Development Officer IV
OIC- PPDO
On Official Leave

SB NO. 2 CY 2023 LGU- DULAG
RMA

¹ ALLOCATION AND UTILIZATION OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)

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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
12 October 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-II** of the **MUNICIPALITY OF DULAG, LEYTE**, ENTITLED: AN ORDINANCE APPROPRIATING THE AMOUNT OF **TWENTY MILLION FIVE HUNDRED SIXTY-FIVE THOUSAND ONE HUNDRED FOUR PESOS AND TWENTY-NINE CENTAVOS (P20,565,104.29)** COVERED UNDER **SUPPLEMENTAL BUDGET NO. 02 FOR FISCAL YEAR 2023**.


FLORINDA JIL S. UYVICO
Secretary to the Sanggunian

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SUPPLEMENTAL BUDGET NO. 2

Fiscal Year 2023

MUNICIPALITY OF DULAG
Province of Leyte





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Secretary to the Sanggunian

1st ENDORSEMENT

October 12, 2023

Respectfully endorsed to the Office of the Sangguniang Panlalawigan the herein attached Appropriation Ordinance No. 2023-II – “An Ordinance Appropriating the Amount of Twenty Million Five Hundred Sixty-Five Thousand One Hundred Four Pesos and 29/100 Only (P20,565,104.29) Covered Under the Local Disaster Risk Reduction and Management Special Trust Fund Investment Plan FY 2023 of the Municipal Government of Dulag, Leyte” for their review and consideration.


ORLANDO L. CAGARA



SANGGUNIANG PANGLALAWIGAN

OCT 12 2023
Dugos

PROVINCE OF LEYTE

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Sangguniang Bayan

APPROPRIATION ORDINANCE NO. 2023-II

AUTHOR : COUN. ROUBEL P. DUGOS

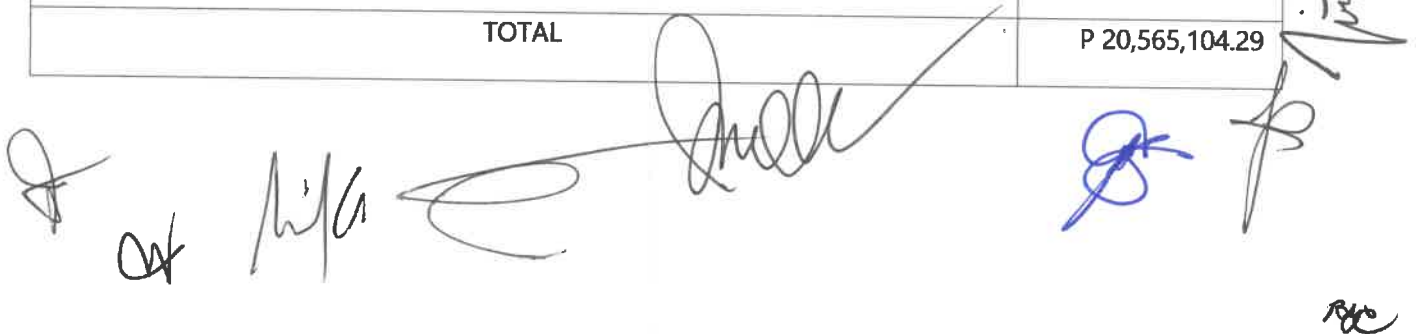
Chairperson, Committee on Ways and Means and Appropriations

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY MILLION FIVE HUNDRED SIXTY-FIVE THOUSAND ONE HUNDRED FOUR PESOS AND TWENTY-NINE CENTAVOS (PhP20,565,104.29) COVERED UNDER THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT SPECIAL TRUST FUND INVESTMENT PLAN FY 2023 OF THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

BE IT ENACTED by the Sangguniang Bayan of Dulag, Leyte, in session, to wit:

Section 1. The Municipal Government of Dulag, Leyte has appropriated the amount of Twenty Million Five Hundred Sixty-Five Thousand One Hundred Four Pesos and 29/100 (PhP20,565,104.29) covered under Local Disaster Risk Reduction and Management Special Trust Fund Investment Plan FY 2023 taken from unexpended items in the LDRRM Plan for the years 2018-2022 and broken down as follows:

Dulag Municipal-Wide Internet Connectivity Network geared towards Building a Smart City with focus on Disaster Mitigation Measures Particularly the Early Warning System	P 10,000,000.00
Evacuation and Camp Management Training	300,000.00
ICS Training	300,000.00
Installation of Hazard and evacuation signages	1, 000,000.00
Preposition of Food and Non-Food items	2,500,000.00
Procurement of SRR equipment	3,500,000.00
Capacity Development Training for members of MDRRMC (EOC Management Training)	400,000.00
Repair of Existing Evacuation Centers and other Structures utilized during disasters	2,565,104.29
TOTAL	P 20,565,104.29



Section 2. The Appropriation Ordinance covering the Local Disaster Risk Reduction and Management Special Trust Fund and Investment Program FY 2023 of Dulag, Leyte shall take effect upon its approval by the Sangguniang Bayan.

Section 3. If any provision of this Appropriation Ordinance is declared unlawful or invalid by the Sangguniang Panlalawigan of Leyte after its review, the remainder thereof shall remain valid and enforceable.

Carried Unanimously.

ENACTED by the Sangguniang Bayan on their 39th Regular Session on **05 July 2023**.

CONCURRED:


COUN. ROMMEL D. ZAPUNGCOL
SB Member


COUN. NELSON M. LAUZON
SB Member


COUN. JERSON SIMON P. VELOSO
SB Member


COUN. VICENTE Q. PETILOS, JR.
SB Member



COUN. ROUBEL P. DUGOS
SB Member


COUN. BENVINEDO Y. CAMPOSANO
SB Member


COUN. VICTOR B. CADAYONG
SB Member


COUN. MIGUEL O. CASTRO
SB Member

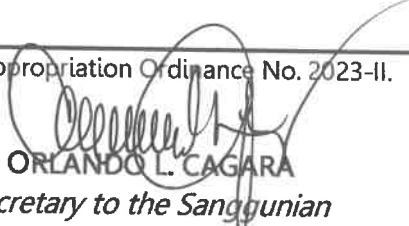

PRES. MANUEL SIA QUE
Liga ng mga Barangay


PRES. PAOLO JOSE D. NAVARRO
Pambayang Pederasyon ng mga Sangguniang Kabataan

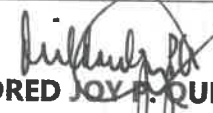
CERTIFIED TO BE DULY ENACTED:


JASE A. AGULLO
Vice Mayor / Presiding Officer

I **HEREBY CERTIFY** to the correctness of the foregoing Municipal Appropriation Ordinance No. 2023-II.


ORLANDO L. CAGARA
Secretary to the Sanggunian

APPROVED: 21 JUL 2023, 2023


ATTY. MILDRED JOY P. QUE, CPA
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

OFFICE OF THE MAYOR

MUNICIPALITY OF DULAG, LEYTE
OFFICE OF THE SANGGUNIANG BAYAN

RECEIVED
JUL 11 2023

BY: 
TIME: 8:28 P.M.

1st Endorsement

RESPECTFULLY endorsed to the Sangguniang Bayan of Dulag, Leyte, for their legislative approval and authorization through the enactment of an Appropriation Ordinance, the proposed 2023 Supplemental Budget No. 2 for Fiscal Year 2023 pertaining to DRR Special Trust Fund.

The undersigned submits this Supplemental Budget No. 2 for Fiscal Year 2023, as a priority measure that must take precedence over all other pending and proposed measures before this Sanggunian. Early consideration and action regarding this matter will be highly appreciated.

10 July 2023, Dulag, Leyte, Philippines.


ATTY. MILDRED JOY QUE, CPA

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 2
 Fiscal Year 2023

DULAG, LEYTE
 Municipality

GENERAL FUND
 Fund/Special Account

PARTICULARS	Account Classification	Amount
1.0 NEW REVENUE SOURCES Tax Revenue Loan Proceeds (Borrowings)		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS Unexpended Balance of 70% LDRRMF from 2018-2022		PhP 20,565,104.29
4.0 REALIGNMENT		
5.0 REVERSION		
TOTAL ESTIMATED INCOME		₱ 20,565,104.29

CERTIFIED CORRECT :


MARIJOU D. PEDOS
 Municipal Treasurer


CHRISTINE S. PADIL, CPA
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2023
DULAG, LEYTE
SUPPLEMENTAL BUDGET NO. 2

Implementing	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	AMOUNT
MDRRMO	Payment of internet expenses	1000-1-1	Dulag Municipal-Wide Internet Connectivity Network geared towards a Smart City with Focus on Disaster Mitigation Measures Particularly the Early Warning System	5-02-05-030	10,000,000.00
	Payment of training expenses	1000-1-2	Evacuation and Camp Management Training	5-02-02-010	300,000.00
	Payment of training expenses	1000-1-3	ICS Training	5-02-02-010	300,000.00
	Payment for the installation of signages	1000-1-4	Installation of hazard and evacuation signages	5-02-10-030	1,000,000.00
	Payment for the Food & Non-Food items	1000-1-5	Preposition of Food and Non-Food items	5-02-03-990	2,500,000.00
	Purchase of Equipment	1000-1-6	Procurement of SRR equipment	1-07-05-020	3,500,000.00
	Payment of training expenses	1000-1-7	Capacity Development Training for members of MDRRMC (EOC Management Training)	5-02-02-010	400,000.00
	Payment for the repair of evacuation centers & other structures	1000-1-8	Repair of Existing Evacuation Centers and Other Structures utilized during disasters	5-02-13-040	2,565,104.29
TOTAL APPROPRIATION:					20,565,104.29
UNAPPROPRIATED BALANCE:					-

Prepared by


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED JOY P. QUE, CPA
 Municipal Mayor



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE
MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING
HELD ON 4 JULY 2023 AT THE DULAG GYMNASIUM, DULAG, LEYTE.

PRESENT: *Please see attachment.*

RESOLUTION No. 3
SERIES OF 2023

A RESOLUTION ENDORSING THE FY 2023 LOCAL DISASTER RISK REDUCTION MANAGEMENT (LDRRM) SPECIAL TRUST FUND INVESTMENT PLAN OF THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE IN THE AMOUNT OF TWENTY MILLION FIVE HUNDRED SIXTY FIVE THOUSAND ONE HUNDRED FOUR PESOS AND TWENTY NINE CENTAVOS (P20,565,104.29) FOR SANGGUNIAN BAYAN APPROVAL

WHEREAS, pursuant to Section 4(7), Rule 6 of IRR of R.A. No. 10121, the Municipal Disaster Risk Reduction and Management Council (MDRRMC) in coordination with its Action Officer, is mandated to formulate and implement a comprehensive and integrated Local Disaster Risk Reduction and Management Plan (LDRRMP) in accordance with its national, regional and provincial framework and policies on disaster risk reduction in close coordination with the Municipal Development Council (MDC);

WHEREAS, Item 6.4 of the NDRRMC-DBM-DILG Joint Memorandum Circular (JMC) No. 2013-1 states that unexpended balances of the 5% Local Disaster Risk Reduction & Management Fund (LDRRMF) shall accrue to a special trust fund solely for the purpose of supporting disaster risk reduction and management activities of the LDRRMCs within the next five (5) years;

WHEREAS, Item 6.5 of the NDRRMC-DBM-DILG JMC No. 2013-1 provides that the unexpended balances of the LDRRMF may be released and utilized for new expenditure items upon submission of a revised Annual Investment Program (AIP) as approved by the Local Sanggunian and Local Chief Executive (LCE) upon recommendation of MDRRMC in accordance with the approved LDRRMP;

WHEREAS, the Municipal Government of Dulag had a savings of P20,565,104.29 for the year 2022 taken from unexpended items for the years 2018-2022;

WHEREAS, the actions and measures incorporated in the plan were identified through a systematic approach to manage the causal factors of disasters;



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MDRRMC MEETING HELD ON 31 MAY 2023 AT THE MUNICIPAL LOUNGE, 2ND FLOOR MUNICIPAL HALL.

PRESENT: *PLEASE SEE ATTACHMENT.*

RESOLUTION NO. 1, SERIES OF 2023

A RESOLUTION APPROVING THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT SPECIAL TRUST FUND INVESTMENT PLAN FOR FY 2023 OF THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

WHEREAS, it is a declared policy of the state to uphold the people's constitutional rights to life and property by addressing the root causes of vulnerabilities to disasters, risk reduction and management and building the resilience of local communities to disasters including climate impacts;

WHEREAS, under Section 468(a)(1)(iv) of the Local Government Code, it is the duty of the municipal government to adopt measures to protect its constituents from the harmful effects of human-induced or natural disasters and calamities and to provide relief services and assistance to victims during and in the aftermath of said disasters and calamities;

WHEREAS, pursuant to Section 4(7), Rule 6 of the IRR of Republic Act 10121, the Municipal Disaster Risk Reduction and Management Council (MDRRMC) in coordination with its Action Officer is mandated to formulate and implement a comprehensive and integrated Local Disaster Risk Reduction and Management (LDRRM) Plan in accordance with the national, regional and provincial framework and policies on disaster risk reduction in close coordination with the Municipal Development Council (MDC);

WHEREAS, the MDRRMC of the Municipal Government of Dulag, Leyte is mandated to prepare the LDRRM Plan including the annual LDRR Fund Investment Plan (LDRRMFIP), incorporating the programs, projects and activities that will address the municipal government's prevention and mitigation, preparedness, response and rehabilitation and recovery efforts relative to disasters and calamities;

WHEREAS, the Municipal Government of Dulag had a savings of ₱20,565,104.29 for the year 2022 taken from unexpended items for the previous years;

WHEREAS, the actions and measures incorporated in the plan were identified through a systematic approach to manage the causal factors of disasters;



Republic of the Philippines
Province of Leyte
Municipality of Dulag

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING JULY 4, 2023, 3:00pm @ DULAG GYMNASIUM

Barangay Chairpersons

NAME	BARANGAY	POSITION	CONTACT No.	SIGNATURE
1. Hon. Silvino V. Beringuel	Alegre	Brgy. Captain		
2. Hon. Teresita P. Petilla	Arado	Brgy. Captain		
3. Hon. Apolonio O. Lazar	Barbo	Brgy. Captain		
4. Hon. Felix M. Roa, Jr.	Batug	Brgy. Captain		
5. Hon. Thelma O. Arguta	Bolongtohan	Brgy. Captain		
6. Hon. Milagros C. Teston	Bulod	Brgy. Captain		
7. Hon. Edison S. Orias	Buntay	Brgy. Captain		
8. Hon. Joedy P. Yopez	Cabacungan	Brgy. Captain		
9. Hon. Belen A. Salape	Cabasaran	Brgy. Captain		
10. Hon. Emmanuel L. Labanta	Cabatoan	Brgy. Captain		
11. Hon. Reamil M. Catalan	Calipayan	Brgy. Captain		
12. Hon. Ma. Gima A. Camino	Calubian	Brgy. Captain		
13. Hon. Ermil D. Tupaz	Cambula	Brgy. Captain		
14. Hon. Carpio N. Camitoc	Camitoc	Brgy. Captain		
15. Hon. Lolita S. Ifurong	Camote	Brgy. Captain		
16. Hon. Manuel Sia Que	Candao	Brgy. Captain		
17. Hon. Benjamin B. Dumaguít, Jr.	Catmonan	Brgy. Captain		
18. Hon. Marfe A. Tupaz	Combis	Brgy. Captain		
19. Hon. Rosario D. Alicando	Dacay	Brgy. Captain		
20. Hon. Raul T. Villa	Del Carmen	Brgy. Captain		
21. Hon. Marivic P. Bautista	Fatima	Brgy. Captain		
22. Hon. Janet C. Matol	Gen. Roxas	Brgy. Captain		
23. Hon. Armeda P. Cacaít	Highway	Brgy. Captain		
24. Hon. Inigo O. Agullo	Luan	Brgy. Captain		
25. Hon. Criselda C. Lastimado	M.H. Del Pilar	Brgy. Captain		



Republic of the Philippines
Province of Leyte
Municipality of Dulag

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING JULY 4, 2023, 3:00pm @ DULAG GYMNASIUM

LGU

	NAME	OFFICE	POSITION	CONTACT No.	SIGNATURE
1.	Atty. Mildred Joy P. Que, CPA	MO	MAYOR		
2.	Eutiquio C. Globio	HRMO	HRMO		
3.	Orlando L. Cagara	SB Office	SB Secretary		
4.	Jesusa R. de Paz	MCR Office	MCR		
5.	Gina S. Vacal	MPDO	OIC-MPDC		
6.	Christine S. Padil	Mun. Accounting Office	Mun. Accountant		
7.	Marilou D. Pedos	MTO	MTO		
8.	Thelma Espia	MARKET	Mkt. Representative		
9.	Rico A. Pagao	Mun. Assessor's Office	Local Assessment Operations Officer III/OIC Mun. Assessor		
10.	Ms. Arlene C. Kempis	MBO	MBO		
11.	Ms. Meldred C. Matol	MSWDO	MSWDO		
12.	Engr. Restituto V. Polillo Jr.	GSO	EA I/GSO Des		
13.	Engr. Alicia A. Kintana	MEO	Mun. Engineer		
14.	Mr. Franklyn L. Diongzon	Mun. Agriculture Office	Mun. Agriculturist		
15.	Dr. Allan B. Alvarez	RHU	MHO		
16.	Atty. Leah C. Caminong	MDRRMO	MDRRMO		
17.	Mr. Boris P. Pascubillo	DILG	MLGOO		
18.	Engr. Catherine B. Capili	MEO			
19.	Jeanebeth V. Martin	MO			
20.	Rene Tingzon	MPDO			
21.	Rachel Tumandao	DILG			
21.	PRY JAY-AR BORBAYANO	PND			
22.					
23.					
24.					



Republic of the Philippines
Province of Leyte
Municipality of Dulag

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING JULY 4, 2023, 3:00pm @ DULAG GYMNASIUM

Non-Government/Civic Organizations

NAME	ORGANIZATION	POSITION	CONTACT No.	SIGNATURE
Dr. Catalina Q. Petilos	Victory Farmers Asso.	President	09050912841	
2. Mr. Braulio Dungzal Jr.	Tigbao-Bolongtohan Irrigators Asso. Inc.	President	0995246840	
3. Ms. Ma. Luzviminda Nietes	Camitoc Farmers Asso.	President	0963078300	
4. Ms. Leovigilda Estabillo	San Antonio Rice Farmers Asso.	President		
5. Ms. Virginia Garcia	SARCFSA San Agustin	President	09809615786	
6. Mr. Rene Dumaguit	NASAKASECO, Sabang Daguitan	President	09485250435	
7. Mr. Romeo Mendiola	SACADA, Camote Irrigators Asso. Inc.	President		
8. Mr. Margarito Mas	BUILD, Bolongtohan	President		
9. Ms. Luciana Redoña	Rising Liga Magsasaka asso. Cabacungan	President	09630933700	
10. Ms. Anita Trinchera	Cabacungan, Senior Citizens Asso.	President	09182683521	
11. Ms. Josefina Sarino	Bulod Farmers Asso.	President		
12. Mr. Jose Artates	Cabacungan Farmers Asso.	President		
13. Ms. Lolita Malbas	Calubian Progressive Farmers Asso.	President		
14. Mr. Agapito Tangpuz	Dacay Farmers Asso.	President	0997.977.6270	
15. Ms. Edna Silvano	Bulod Small Coconut Farmers Asso.	President	09505873611	
16. Mr. Junny Sarino	San Isidro Farmers Asso.	President		
17. Ms. Lycilda Permejo-	Labrador Farmers Asso.	President	09128468341	
18.				
19.				
20.				
25.				

CY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM

By Program/Project Activity by Sector

MUNICIPALITY OF DULAG

AIP REFERENCE	PROGRAM/ PROJECT/ ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change Expenditure		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
000-03-002	Disaster Risk Reduction Management	Office of the Mun. Disaster Risk Reduction & Mgt. Officer	July	December	Basic Services delivered	LDRRMF	-	17,065,104.29	3,500,000.00	20,565,104.29			
TOTAL :							0.00	17,065,104.29	3,500,000.00	20,565,104.29			

Prepared by :

APPROVED:


GINA D. YACAL
 Planning Officer IV, OIC-MPDC


ARIENE C. KEMPIS
 Municipal Budget Officer


ATTY MILDRED JOY P. QUE, CPA
 Municipal Mayor