



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 19

Date: 05 2024 JAN

DEC 27 2023

Vifm

dmm

PROVINCIAL BUDGET OFFICE

December 14, 2023

Hon. **LEONARDO M. JAVIER, JR.**
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE 12-22-23
 NO. #219
 BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2023** of the **Municipality of Dagami, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 7, Series of 2023**, with a total appropriation in the amount of **P11,513,373.80** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of Terminal Leave Benefits and Monetization of Leave Credits shall be subject to CSC guidelines and Budget Circular No. 2016-2.
2. That the procurement of Goods and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
4. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

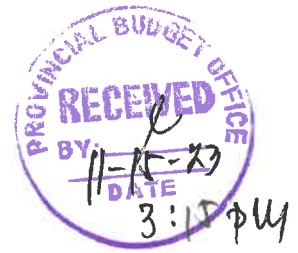
LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINAP. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPA
 Provincial Treasurer

AGNES C. RAFON
 Provincial Planning & Development
 Coordinator - Designate
On Official Leave

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

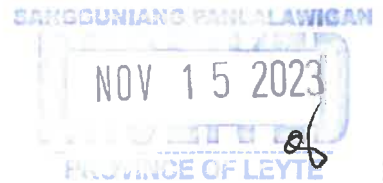
1ST INDORSEMENT
15 November 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 07, S. 2023** of the **MUNICIPALITY** of **DAGAMI, LEYTE**, entitled: **AN APPROPRIATION ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR THE YEAR 2023 IN THE AMOUNT OF ELEVEN MILLION FIVE HUNDRED THIRTEEN THOUSAND THREE HUNDRED SEVENTY-THREE PESOS AND 80/100 (PHP11,513,373.80), TOGETHER WITH THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN (AIP) NO. 01 OF THE SAME AMOUNT.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DAGAMI



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 41ST REGULAR SESSION OF THE SANGGUNIANG BAYAN OF DAGAMI, LEYTE, HELD AT THE MUNICIPAL SESSION HALL ON 06 NOVEMBER, 2023 AT 9:00 O'CLOCK IN THE MORNING.

Present:

- | | |
|------------------------------------|-------------------------------------|
| Hon. Homobono U. Bardillon | - Mun. Vice-Mayor/Presiding Officer |
| Hon. Judy M. Dumduma, Jr. | - Sangguniang Bayan Member |
| Hon. Rolando A. Bud-oy | - do- |
| Hon. Andres Bryan M. Bayona | - do- |
| Hon. Jose Jingle N. Sudario | - do- |
| Hon. Jetromus Jose S. Bardillon | - do- |
| Hon. Susan O. Mendoza | - do- |
| Hon. Reynaldo O. Treceñe | - do- |
| Hon. Reo O. Gabriente | - ABC President/Ex-Officio Member |
| Hon. Mary Ahlyssa Ashley A. Gerona | - SK Fed. Pres./Ex-Officio Member |

Absent:

- | | |
|-------------------------|----------------------------|
| Hon. Caridad B. Cabidog | - Sangguniang Bayan Member |
|-------------------------|----------------------------|

APPROPRIATION ORDINANCE NO. 07 S. 2023

AN APPROPRIATION ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR THE YEAR 2023, IN THE AMOUNT OF ELEVEN MILLION FIVE HUNDRED THIRTEEN THOUSAND THREE HUNDRED SEVENTY-THREE PESOS AND 80/100 CENTAVOS (P11,513,373.80) ONLY.

WHEREAS, presented to this August Body is MDC Resolution No. 003, Series of 2023 of the Municipal Development Council of the Municipality endorsing to the Sangguniang Bayan, the Supplemental Budget No. 1 of the Municipality of Dagami;

WHEREAS, various programs, projects and activities were determined to drive the socio-economic developments as identified by the different sectoral divisions for the provision of an effective range of works, services and facilities that fulfill the needs and expectation of the community;

WHEREAS, it was determined that a Supplemental Budget No. 1 is needed;

WHEREAS, the Municipal Development Council was convened the assistance of the Department Heads to formulate the plan;

NOW THEREFORE, on motion of **HON. JETROMUS JOSE S. BARDILLON**, duly seconded by all the members present.

BE IT RESOLVE, as it is hereby to approve the following appropriation ordinance to wit:

SECTION I

The total amount of appropriation for CY 2023 is FOURTEEN MILLION SEVEN HUNDRED SIXTY-NINE THOUSAND FOUR HUNDRED FIFTY-FOUR PESOS (P14,769,454.00) only certified by the Local Finance Committee to wit:

HON. HOMOBONO U. BARDILLON
Mun. Vice-Mayor/Presiding Officer

FLOR G. YAP
SB Secretary

HON. JUDY M. DUMDUMA, JR.
SB Member

HON. ROLANDO A. BUD-OY
SB Member

HON. ANDRES BRYAN M. BAYONA
SB Member

HON. JOSE JINGLE N. SUDARIO
SB Member

HON. JETROMUS JOSE S. BARDILLON
SB Member

HON. SUSAN O. MENDOZA
SB Member

HON. REYNALDO O. TRECEÑE
SB Member

HON. REO O. GABRIENTE
ABC Pres./Ex-Officio Member

HON. MARY AHLYSSA ASHLEY A. GERONA
SK Fed. Pres./Ex-Officio Member

(Cont. of SB Approved Appropriation Ordinance No. 07, S. 2023 on its 41st Regular Session dated on Nov. 06, 2023, etc.)

PART I- STATEMENT OF FUNDING SOURCE

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 New Revenue Sources Tax Revenue Loan Proceeds (borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		14,769,454.00
3.0 Savings-Beginning Balance		
4.0 Realignment		
5.0 Reversion		

SECTION II

The amount of ELEVEN MILLION FIVE HUNDRED THIRTEEN THOUSAND THREE HUNDRED SEVENTY-THREE PESOS AND 80/100 CENTAVOS (P11,513,373.80) is hereby available for purposes stated hereunder:

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP REF. CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
OTHER PERSONNEL BENEFIT:	TERMINAL LEAVE FOR		Terminal Leave Benefits	5-0104-030	1,512,012.26
	JENNYLIND J. AVILA		Terminal Leave Benefits	5-0104-030	2,112,567.29
	NEMIA Y. SANGRANO		Terminal Leave Benefits	5-0104-030	404,759.80
	MYRNA L. CABIDOG		Terminal Leave Benefits	5-0104-030	189,701.63
	REO O. GABRIENTE		Terminal Leave Benefits	5-01-04-030	427,793.99
	MARY AHLYSSA ASHLEY A. GERONA		Terminal Leave Benefits	5-01-04-990	1,082,706.82
Monetization of Leave Credits		Other Personnel Benefits-Monetization			
MOOE Mayor's Office	Power Consumption		Electricity Expenses	5-02-04-020	600,000.00
	Trainings/Seminars Expenses		Trainings/Seminars Expenses	5-02-01-010	300,000.00
	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	200,000.00
	Supplies and Material Expenses		Fuel/Gasoline Expenses	5-02-03-090	200,000.00
	Other Maintenance & Operating Expenses		Other Maint. & Operating Expenses	5-02-99-990	500,000.00
Vice-Mayor's Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	100,000.00
	Supplies and Material Expenses		Fuel/Gasoline Expenses	5-02-03-090	100,000.00
SB Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	500,000.00
	Training/Seminar Expenses		Training/Seminars Expenses	5-02-02-010	500,000.00
BUDGET OFFICE	Traveling Expense		Traveling Expenses-Local	5-02-01-010	105,333.00
ACCOUNTING OFFICE	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
TREASURER'S OFFICE	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
RHU	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
LCR	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
Agriculture Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
Engineering Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
HR Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
Administrative Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
SB Secretary Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
Assessor's Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
EEM Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
MPDC Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
MSWDO	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
MDRRMO	AICS (DONATIONS)		Assistance to indigents	5-02-99-080	800,000.00
	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,338.00
NON-OFFICE EXPENDITURES MDRRMO	Disaster Preparedness 5% LDRRM Fund (Additional)		Pre Position of Food and Non-Food Goods for Distribution during Disaster	1-04-02-010 1-04-02-020	403,832.01
TOTAL APPROPRIATIONS					11,513,373.80

HON. JUDY M. DUMDUMA, JR.
SB Member

HON. ROLANDO ALBUD-0Y
SB Member

HON. ANDRE BRYAN M. BAYONA
SB Member

HON. JOSE JINGLE N. SUDARIO
SB Member

HON. JETROVIDA JOSE B. BARDILLON
SB Member

HON. SUSAN O. MENDOZA
SB Member

HON. RENALDO O. FRECENE
SB Member

HON. REO O. GABRIENTE
ABC Pres./Ex-Officio Member

HON. MARY AHLYSSA ASHLEY A. GERONA
SK Fed. Pres./Ex-Officio Member

HON. HOMOBONO U. BARDILLON
Mun. Vice-Mayor/Presiding Officer

FLOREN G. YAP
SB Secretary

((Cont. of SB Approved Appropriation Ordinance No. 07, S. 2023 on its 41st Regular Session dated on Nov. 06, 2023, etc.)

SECTION III

This Ordinance shall take effect upon its approval hereof.

I HEREBY CERTIFY to the correctness of the foregoing Resolution No. 2023-196, "AN APPROPRIATION ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR THE YEAR 2023, IN THE AMOUNT OF ELEVEN MILLION FIVE HUNDRED THIRTEEN THOUSAND THREE HUNDRED SEVENTY-THREE PESOS AND 80/100 CENTAVOS (P11,513,373.80)".

UNANIMOUSLY APPROVED.


FLOR G. YAP
SB Secretary

ATTESTED:


HON. HOMOBONO U. BARDILLON
Mun. Vice-Mayor/Presiding Officer


HON. JUDY M. DUMDUMA, JR.
SB Member


HON. ROLANDO A. BUD-OY
SB Member


HON. ANDRES BRYAN M. BAYONA
SB Member

HON. JOSE JINGLE N. SUDARIO
SB Member


HON. JETROMUS JOSE S. BARDILLON
SB Member


HON. SUSAN O. MENDOZA
SB Member


HON. REYNALDO O. TRECEÑE
SB Member


HON. REO O. GABRIENTE
ABC Pres./Ex-Officio Member


HON. MARY ANLYSSA ASHLEY A. GERONA
SK Fed. Pres./Ex-Officio Member

APPROVED:


HON. ANGELITA M. DELUSA
Municipal Mayor

STATEMENT OF FUNDING SOURCE
(SUPPLEMENTAL BUDGET)
FY 2023

DAGAMI, LEYTE
Municipality/Province


GENERAL FUND
Fund/Special Account

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 New Revenue Sources Tax Revenue Loan Proceeds(Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings-Beginning Balance		14,769,454
4.0 Realignment		
5.0 Reversion		

Certified Correct:

plu a. f. g

PAMELA F. LUMBRE
Municipal Treasurer


JEFFREY Y. PUSAY
Municipal Accountant

Republic of the Philippines
Province of Leyte
-&-
MUNICIPALITY OF DAGAMI

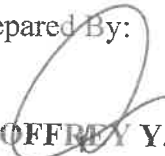
CERTIFICATION

To Whom This May Concern:

THIS IS TO CERTIFY THAT the Local Government Unit of Dagami, Leyte has an accumulated savings from prior years determined as of January 1, 2023 in the amount of **FOURTEEN MILLION SEVEN HUNDRED SIXTY-NINE THOUSAND FOUR HUNDRED FIFTY-FOUR PESOS (14,769,454)** which was declared as “Equity Available for Current Operations” as of December 31, 2022 and is therefore available as funding source for Supplemental Budget CY 2023 of this Municipality.

Done this 11th day of October, 2023 at Municipal Hall, Dagami, Leyte.

Prepared By:



JEFFREY Y. PUSAY
Municipal Accountant

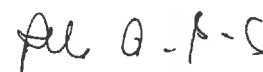
Approved By:


ANGELITA M. DELUSA
Municipal Mayor

NOTED:

The Local Finance Committee:


DEXTER C. DUMDUMA
Municipal Budget Officer


PAMELA F. LUMBRE
Municipal Treasurer

ENGR. ADLEO C. GO
MPDC

STATEMENT OF SUPPLEMENTAL APPROPRIATION

DAGAMI, LEYTE

SUPPLEMENTAL BUDGET NO. 01

CY 2023

Implementing Office	Particulars/Purpose	AIP REF CODE	OBJECT OF EXPEDITURES	ACCOUNT CODE	AMOUNT
OTHER PERSONNEL BENEFITS:	TERMINAL LEAVE FOR				
	JENNYLIND J. AVILA		Terminal Leave Benefits	5-0104-030	1,512,012.26
	NEMIA Y. SANGRANO		Terminal Leave Benefits	5-0104-030	2,112,567.29
	MYRNA L. CABIDOG		Terminal Leave Benefits	5-0104-030	404,759.80
	REO O. GABRIENTE		Terminal Leave Benefits	5-0104-030	189,701.63
	MARY AHLYSSA ASHLEY A. GERONA		Terminal Leave Benefits	5-0104-030	427,793.99
	Monetization of Leave Credits		Other Personnel Benefits-Monetization	5-01-04-990	1,082,706.82
MOOE					
Mayor's Office	Power Consumption		Electricity Expenses	5-02-04-020	600,000.00
	Trainings/Seminars Expenses		Trainings/Seminars Expenses	5-02-02-010	300,000.00
	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	200,000.00
	Supplies and Material Expenses		Fuel/Gasoline Expenses	5-02-03-090	200,000.00
	Other Maintenance & Operating Expenses		Other Maint. & Operating Expenses	5-02-99-990	500,000.00
Vice-Mayor's Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	100,000.00
	Supplies and Material Expenses		Fuel/Gasoline Expenses	5-02-03-090	100,000.00
SB Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	500,000.00
	Trainings/Seminars Expenses		Trainings/Seminars Expenses	5-02-02-010	500,000.00
BUDGET OFFICE	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
ACCOUNTING OFFICE	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
TREASURER'S OFFICE	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
RHU	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
LCR	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
Agriculture Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
Engineering Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
HR Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
Administrative Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
SB Secretary Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
Assessor's Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
EEM Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
MPDC Office	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
MSWDO	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,333.00
	AICS(DONATIONS)		Assistance to Indigents	5-02-99-080	800,000.00
MDRRMO	Traveling Expenses		Traveling Expenses-Local	5-02-01-010	105,338.00
NON-OFFICE EXPENDITURES	Disaster Preparedness 5% LDRRM Fund (Additional)		Pre Position of Food and Non- Food Goods for Distribution during Disaster		
MDRRMO				1-04-02-010	403,832.01
				1-04-02-020	
TOTAL APPROPRIATIONS					11,513,373.80

Prepared by:

Approved by:


DEXTER C. DUMDUMA
 Municipal Budget Officer-ICO


ANGELITA M. DELUSA
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DAGAMI

MUNICIPAL DEVELOPMENT COUNCIL (MDC)

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF DAGAMI, LEYTE HELD AT MUNICIPAL GYMNASIUM/CIVIC CENTER, DAGAMI, LEYTE ON OCTOBER 17, 2023 AT 9:00 O'CLOCK IN THE MORNING.

RESOLUTION NO. 003, S.2023

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 1 (AIP) OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR THE YEAR 2023, IN THE AMOUNT OF ELEVEN MILLION FIVE HUNDRED THIRTEEN THOUSAND THREE HUNDRED SEVENTY-THREE PESOS AND 80/100. (P 11,513,373.80).

WHEREAS; various programs, projects and activities were determined to drive the socio-economic developments as identified by the different sectoral divisions for the provision of an effective range of works, services and facilities that fulfill the needs and expectation of the community;

WHEREAS; it was determined that a Supplemental Annual Investment Plan No. 1 is needed;

WHEREAS; the Municipal Development Council was convened with the assistance of the Department Heads to formulate the plan;

WHEREAS; the plan was finalized and presented to the council for consideration and approval.

NOW, THEREFORE, on motion of **Hon. Pacifico Cañete** punong barangay of Barangay Caluctogan and duly seconded by **Hon. Jetromus Jose S. Bardillon** SB Councilor be it:

RESOLVED, as it is hereby resolved, to approve the **SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 1 (AIP) OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR THE YEAR 2023, IN THE AMOUNT OF ELEVEN MILLION FIVE HUNDRED THIRTEEN THOUSAND THREE HUNDRED SEVENTY-THREE PESOS AND 80/100. (P 11,513,373.80).**

RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan for appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

APPROVED:


ANGELITA M. DELUSA
Municipal Mayor


ADOLFO C. GO
MPDC/MDC Secretariat



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DAGAMI

*

MUNICIPAL DEVELOPMENT COUNCIL MEETING (MDC)
October 17, 2023

	Name	Office/Designation/Barangay/ Organization	Signature
1	ROSALINDA C. TUANG	BANAYAN	[Signature]
2	NORMA N. LAUSTH	CARLINGGA - BAW PRES.	[Signature]
3	Emelina M. Cruz	SARAB	[Signature]
4	ROLANDO M. BIANITO	TALARA - PRESIDENT	[Signature]
5	Charlita C. Solufieira	Kesowad - Bawso	[Signature]
6	CARMELITA A. DICO	P/B CALSADAHAY	[Signature]
7	RODRIGO M. ANIAND	P/B SAMPAGUITA	[Signature]
8	Norberto C. Teandien	BRGY Dizekongon	[Signature]
9	ERNESTO B. SARD	DIST. 8	[Signature]
10	Rosemarie M. Caligay	Bray. Hinobuyan Dagami, Leyte	[Signature]
11	Crislencia M. Dayan	KADAPA Pres. Balilit	[Signature]
12	Reynold B. Endring	Bray. Maragongdong	[Signature]
13	Rosemarie C. Jacinto	Danda	[Signature]
14	Menchi C. Villamor	Bray. Talinhugon	[Signature]
15	Reynold de Costa	Bray. Cabaloran	[Signature]
16	HERNANDEZ B. HANON	San Jose De Dagami Multi Purpose Coop	[Signature]
17	Emelinda C. Lopez	San Antonio 4215. (OSCA)	[Signature]
18	Placido C. Francis	Malibaliw (PADAO)	[Signature]
19	Domenc P. Bonadora	Bray. San Banto	[Signature]
20	PACIFICO R. CAÑETE	Caluetagan	[Signature]
21	ADOLFO C. DAZO	Malibaliw MAFA	[Signature]
22	Ricky R. Boco	Sidlit Fisco	[Signature]
23	FAMISO P. GERNALE	Pamong Pangasinan / Caluetagan	[Signature]
24	Rowen Perez	Hitomog	[Signature]
25	Noli L. Gloria	P/B. VICTORIA D/L	[Signature]
26	LEOPOLDO O. CABRUG	P/B ABAG	[Signature]
27	Imelda C. Tulfo	Pres. C F V A	[Signature]
28	Maria Grace C. Panas	Bray. Tmaw	[Signature]
29	JENNYLIN A. CABINDO	MARUFA	[Signature]
30	RODRIGO VOCANS	MDFIANCE.	[Signature]



Republic of the Philippines
 Province of Leyte
 MUNICIPALITY OF DAGAMI

*

MUNICIPAL DEVELOPMENT COUNCIL MEETING (MDC)
 October 17, 2023

Name	Office/Designation/Barangay/ Organization	Signature
31 REBECCA C. AQUINO	USTA CAPITALMAN	
32 ANTONIO B. de pua	Mayor's Office	
33 ANGELITA M. DEUS	Mayor	
34 Jose Lito T. Nical	HOPE	
35 Mirasol G. Abrillo	PB / Ormocay	
36 Francisco A. Cabello	P/B Hinulogan	F. Cabello
37 RAMIL A. CUARZON	P/B PATOC	
38 Romeo A. Yara	CASAMA	Romeo A. Yara
39 Clarita M. Siquyado	Buntay	Clarita M. Siquyado
40 Anglica M. Toton	Hinulogan	
41 Miguel C. Sison	CSB	
42 DEBRA C. DUNDUA	MSW	
43 PATRICK F. LUMBRE	MTD - MT	
44 Jessa G. Samorillo	MTD - DIC	
45 Noel / Amador	MDRRMO	
46 PABLO M. REYES	P/B CANONO	
47 VITO BARDILAN	SB	
48 MELBA C. DELLOTO	MEO / ME	
49 ROSIE A. GERILLA	PRESIDENT	Rosie A. Gerilla
50 PERLO ERLANIER	SALVACION	PERLO E
51 Pubilyn B. Dazo	Preceden IPAC - Caladahan	
52 LEONILA S. CREBILLO	HINULOGAN	
53 MICHAEL E. DA US	MAALONGGON ASSOCIATION	
54 RODRIGO C. SAWANICA JR	MSWD / SWOV	
55 Mary Laurehell Seguito	SB	
56 FLOR YAP	COO	
57 Madelon B. dela Cruz	P / B	Madelon B. dela Cruz
58 MARTIN F. TRIPAS	P / B	
59 BERNARTE V. BADIUA	P / B	
60 CALLEDIA RANIT BOY P.	KALANGON	



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DAGAMI

*

MUNICIPAL DEVELOPMENT COUNCIL MEETING (MDC)
October 17, 2023

	Name	Office/Designation/Barangay/ Organization	Signature
61	Adler C. Go	MPDC	
62			
63			
64			
65			
66			
67			
68			
69			
70			
71			
72			
73			
74			
75			
76			
77			
78			
79			
80			
81			
82			
83			
84			
85			
86			
87			
88			
89			
90			

Supplemental Annual Investment Program (AIP) No. 1 2023
Program/Project/Activity/Sector
as of January to December 2023

Municipality : **DAGAMI**

No Climate Change Expenditure (Please tick the box your LGU does not have any climate change expenditure)

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE NGA/Province LGU TOTAL PROJECT COST (7)	AMOUNT				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint & Other Operating Exp. (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
	GENERAL SERVICE SECTOR (1000)												
1000-000-3-1-01-000-000-001	General Management Control Supervision	MAYORS Office	SEPTEMBER 2023	DECEMBER 2023	Office PPA'a implemented	GENERAL FUND	5,729,541.79	1,800,000.00		7,529,541.79			
1000-000-3-1-02-000-000-002	Legislative Services	Office of the Vice Mayor	SEPTEMBER 2023	DECEMBER 2023	No. of Res. & Ordinances Approved	GENERAL FUND		200,000.00		200,000.00			
1000-000-3-1-03-000-000-003	Legislative Services	SB Office	SEPTEMBER 2023	DECEMBER 2023	No. of Res. & Ordinances Approved	GENERAL FUND		1,000,000.00		1,000,000.00			
1000-000-3-1-04-000-000-004	Legislative Services	SB Secretary	JANUARY 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00			
1000-000-3-1-05-000-000-005	Administrative Services	Admin. Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00			
1000-000-3-1-06-000-000-006	Planning & Development Services	MPDC Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00			
1000-000-3-1-07-000-000-007	Budgeting Services	Budget Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00			
1000-000-3-1-08-000-000-008	Accounting Services	Accounting Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00			
1000-000-3-1-09-000-000-009	Treasury Services	Treasurer Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00			
1000-000-3-1-10-000-000-010	Assessment Services	Assessor's Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00			
1000-000-3-1-11-000-000-011	Registry Services	LCR Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00			
1000-000-3-1-12-000-000-012	Personnel Services	HRM Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00			
1000-000-3-1-13-000-000-013	Market Supervisor(EEM)	Office of the Market Supervisor	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00			
	SOCIAL SERVICES (3000)												
	<i>SOCIAL SERVICES AND WELFARE</i>												

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE NGA/Province LGU TOTAL PROJECT COST (7)	AMOUNT				AMOUNT of Climate Change Expenditure		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint & Other Operating Exp. (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-000-3-1-18-000-000-001	Social Welfare Services	MSWD Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00				
3000-000-3-1-18-000-000-002	AICS Donation	MSWD Office	SEPTEMBER 2023	DECEMBER 2023	AICS Donation claimed	GENERAL FUND		800,000.00		800,000.00				
<i>HEALTH</i>														
3000-000-3-1-19-000-000-003	Health Services	Mun. Health Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00				
ECONOMIC SECTOR (8000)														
<i>INFRASTRUCTURE</i>														
8000-000-3-1-23-000-000-001	Engineering Services	Engineering Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00				
<i>AGRICULTURE</i>														
8000-000-3-1-24-000-000-002	Agricultural Services	Agriculture Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,333.00		105,333.00				
OTHER SECTOR (9000)														
<i>DISASTER RISK REDUCTION AND MANAGEMENT</i>														
9000-000-3-1-25-000-000-001	Municipal Disaster Risk Reduction Management	MDRRM Office	SEPTEMBER 2023	DECEMBER 2023	Travel Expenses	GENERAL FUND		105,338.00		105,338.00				
9000-000-3-1-25-000-000-002	Disaster Preparedness 5% Additional to LDRRM Fund (Non-Office Expenditure)	MDRRMO/MO	JANUARY 2023	DECEMBER 2023	Disater Preparedness 5% Additional to LDRRM Funded	GENERAL FUND		403,832.01		403,832.01				
TOTAL								5,729,541.79	5,783,832.01	0.00	11,513,373.80			

Prepared by:


DEXTER C. DUMDUMA
MPDC


DEXTER C. DUMDUMA
Municipal Budget Officer-Designate


ANGELITA M. DELUSA
Municipal Mayor