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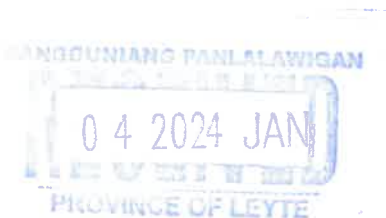
Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Mem No.: 27
Date: 09 2024 JAN

PROVINCIAL BUDGET OFFICE

December 27, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



RELEASED
DATE: 1-4-24
NO. 220
BY: [Signature]
FBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2023** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 483-231023** with a total appropriation in the amount of **P12,791,036.51**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations identified as the source of funds for this Supplemental Budget is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 3. Further, that such reversion shall not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts;
2. That the appropriation and grant for overtime pay under the Municipal Treasurer's Office in the amount of P50,000.00 shall be subject to the Policies and Guidelines on Overtime Services and Overtime Pay for Government Employees specifically Section 6.1 of CSC-DBM JC No. 2 dated November 25, 2015 which states that "Only appointive and salaried civilian government employees holding regular, contractual, and casual positions of division chief or equivalent level and below, may be authorized to render overtime services with pay or compensation" & Section 7.0 of same circular provides that Government officials and employees who are not authorized to render overtime services with pay or compensation (Sec. 7.1) are those civilian personnel holding positions higher than division chief or equivalent levels;
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations, and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator-Designate

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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
17 November 2023

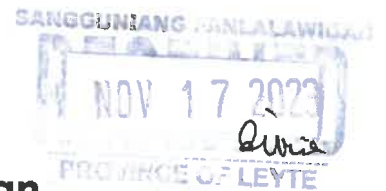
The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 483-231023** of the **MUNICIPALITY OF PALOMPON, LEYTE**, entitled: **APPROPRIATING THE AMOUNT OF TWELVE MILLION SEVEN HUNDRED NINETY ONE THOUSAND THIRTY SIX PESOS & 51/100 (PHP12,791,036.51) AS SUPPLEMENTAL BUDGET NO. 3 FOR FISCAL YEAR 2023, TOGETHER WITH THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 CY 2023 IN THE AMOUNT OF PHP31,450,036.51.**


FLORINDA J. UYVICO
Secretary to the Sanggunian

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Republic of the Philippines
Province of Leyte
Municipality of Palompon
-o0o-



Office of the Sangguniang Bayan

1st Endorsement
November 16, 2023

Secretary to the Sangguniang Panlalawigan
4th Floor, Provincial Government Complex
Palo, Leyte

Sir/Madam:

Forwarding herewith copies of hereunder listed **Municipal Resolution and Appropriation Ordinance**, for review and approval, to wit:

1. **Municipal Resolution No. 830-231023** entitled "**REVERTING THE UNOBLIGATED BALANCES FROM THE SAVINGS OF VACANT POSITIONS FROM THE DIFFERENT PERSONAL SERVICES APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO TWELVE MILLION SEVEN HUNDRED NINETY ONE THOUSAND THIRTY SIX PESOS & 51/100 (P12,791,036.51)**"; and
2. **Appropriation Ordinance No. 483-231023** entitled "**APPROPRIATING THE AMOUNT OF TWELVE MILLION SEVEN HUNDRED NINETY ONE THOUSAND THIRTY SIX PESOS & 51/100 (P12,791,036.51) AS SUPPLEMENTAL BUDGET NO. 3 FOR FISCAL YEAR 2023 FROM THE SAVINGS OF THE VACANT POSITIONS FROM THE DIFFERENT PERSONAL SERVICES APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON**".

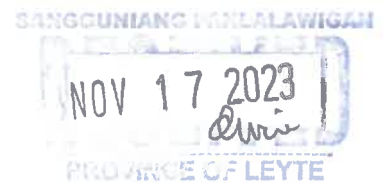
DEBBY ANN C. DIGNOS
Sangguniang Bayan Secretary-Des.



Republic of the Philippines
Province of Leyte
Municipality of Palompon
-o0o-

Office of the Sangguniang Bayan

1st Endorsement
November 16, 2023



Secretary to the Sangguniang Panlalawigan
4th Floor, Provincial Government Complex
Palo, Leyte

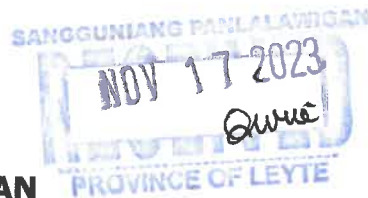
Sir/Madam:

Forwarding herewith copies of **Municipal Resolution No. 828-231023** entitled, "**A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2023-4 ENTITLED, 'A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 (SUPPLEMENTAL- AIP NO. 3) CY 2023'**", for information and guidance.


DEBBY ANN C. DIGNOS
Sangguniang Bayan Secretary-Des.



Republic of the Philippines
Province of Leyte
Municipality of Palompon
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OFFICE OF THE SANGGUNIANG BAYAN

APPROPRIATION ORDINANCE NO. 483-231023

APPROPRIATING THE AMOUNT OF TWELVE MILLION SEVEN HUNDRED NINETY ONE THOUSAND THIRTY SIX PESOS & 51/100 (P12,791,036.51) AS SUPPLEMENTAL BUDGET NO. 3 FOR FISCAL YEAR 2023 FROM THE SAVINGS OF THE VACANT POSITIONS FROM THE DIFFERENT PERSONAL SERVICES APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount of Twelve Million Seven Hundred Ninety One Thousand Thirty Six Pesos & 51/100 (P12,791,036.51) as Supplemental Budget No. 3 for Fiscal Year 2023 from the savings of the vacant positions from the different personal services appropriations of the Municipality of Palompon, which is summarized as follows:

**SUPPLEMENTAL BUDGET NO. 3 ON FUNDS ACTUALLY AVAILABLE
Fiscal Year 2023**

Municipality : Palompon
Province : Leyte
Fund : General Fund

**PART 1 - CERTIFIED STATEMENT OF FUNDING SOURCE
Fiscal Year 2023**

Reversion on Appropriations - - Personal Services Vacant Positions (As of October 2023)	12,791,036.51
Grand Total	12,791,036.51

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
ADMIN OFFICE	Open Basketball League	MOOE Prizes Other Professional Fees	5-02-06-020 5-02-11-990	225,000.00 59,000.00
MPDC OFFICE	Information and Technology Section Camera and Accessories	Capital Outlay Technical and Scientific Equipment	1-07-05-140	150,000.00
TREASURER'S OFFICE	Treasury Services Comelec Res. No. 19-0414	Personal Services Overtime and Night Pay	5-02-02-130	50,000.00
GENERAL SERVICES OFFICE	Relocation Survey of Lot	MOOE Survey Expenses	5-02-07-010	550,000.00

ESPERANZA L. SUMALINOG SB Member
EMMANUEL M. LAURENTE SB Member
MARGARITO C. BENSIG JR. SB Member
DEBBY ANN C. DIGNOS SB Secretary- Designate
FERDINAND T. DELA CALZADA Municipal Vice-Mayor
RAMON C. DNATE Municipal Mayor

RANULFO O. GASPARAN SR. SB Member
JONATHAN T. YAP SB Member
CONCEPCION J. BONGHANAY SB Member
BUKIT MARI M. BREGANUDIT SB Member
EDGAR P. PACALDO SB Member
RENE A. CAMPOSANO SB Member
EVANNA KRISTINE H. MISAGAL SB Member

Esperanza L. Sumalinog
ESPERANZA L. SUMALINOG
 SB Member

Emmanuel M. Laurente
EMMANUEL M. LAURENTE
 SB Member

Margarito C. BENSIG JR.
MARGARITO C. BENSIG JR.
 SB Member

Deby Ann C. Dignos
DEBY ANN C. DIGNOS
 SB Secretary- Designate

Ferdinand T. De La Calzada
FERDINAND T. DE LA CALZADA
 Municipal Vice-Mayor

Ramon C. Omate
RAMON C. OMATE
 Municipal Mayor

	No. 14114-Part and Titling of Lot for Sanitary Landfill, Brgy. Lat-osan Relocation Survey of Lot No. 1 and Titling of Lot occupied by LGU Palompon Relocation Survey of Lot No. 917-Part and Titling of Lot for Supreme Court Relocation Survey of Lot No. 917-Part and Titling of Lot for Landbank of the Phil.			
DRRM OFFICE	AVR for LEDWALL Disaster Response operations	Capital Outlay Technical and Scientific Equipment MOOE Fuel, Oil and Lubricants	1-07-05-140 5-02-03-090	100,000.00 50,000.00
MEETO	Socio Cultural Activities – Sounds and Lights	MOOE Rent Expenses	5-02-99-050	510,000.00
MUN. AGRICULTURIST OFFICE	All Crops Organic Fertilizer and Active Probiotic Soil Conditioner	MOOE Agricultural and Marine Supplies Expenses	5-02-03-100	900,000.00
MUN. ENGINEERS OFFICE	Engineering Services Wire and Installation	MOOE Repair and Maint.-Buildings	5-02-13-040-01	146,501.74
	Infrastructure Projects	Capital Outlay Road Networks Road Surfacing-Brgy. Cangmoya Road Surfacing-Brgy. San Pedro-Cangcosme Road Surfacing-Brgy. Liberty-Santiago	1-07-03-010	2,312,299.47 3,493,582.89 3,694,652.41
	Electrical Connectors Transformer Pad Aircondition Unit	Power Supply System Office Equipment	1-07-03-050 1-07-05-020	430,000.00 120,000.00
TOTAL				12,791,036.51

Ranulfo O. Gaspan Sr.
RANULFO O. GASPAN SR.
 SB Member

Jonathan T. Yap
JONATHAN T. YAP
 SB Member

Consuelo J. Bonghanoy
CONSUELO J. BONGHANOY
 SB Member

Burt Mari M. Bregadbit
BURT MARI M. BREGADBIT
 SB Member

Edgar P. Pacaldo
EDGAR P. PACALDO
 SB Member

Rene A. Camposano
RENE A. CAMPOSANO
 SB Member

Evana Kirstie P. Sagal
EVANA KIRSTIE P. SAGAL
 SB Member


SECTION 2. This ordinance shall take effect upon approval hereof.

APPROVED: 23 October 2023.

I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.

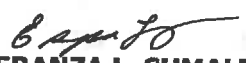

DEBBYANN C. DIGNOS
Sangguniang Bayan Secretary-Des.


Attested:


FERDINAND T. DELA CALZADA
Municipal Vice-Mayor / Presiding Officer


MARGARITO C. BENSIG JR.
SB MEMBER 1


EMMANUEL N. LAURENTE
SB MEMBER 1



ESPERANZA L. SUMALINOG
SB MEMBER 1


RANULFO D. GASPAN, SR.
SB MEMBER 1

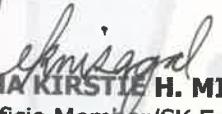

JONATHAN T. YAP
SB MEMBER 1


CONSUELO J. BONGHANOY
SB MEMBER 1

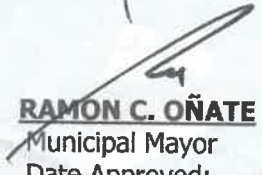

BURT MARI M. BREGAUDIT
SB MEMBER 1


EDGAR P. PACALDO
SB MEMBER 1


RENE A. CAMPOSANO
Ex-Officio Member – Liga President


EVANA KIRSTIE H. MISAGAL
Ex-Officio Member/SK Fed. President

Approved:


RAMON C. OÑATE
Municipal Mayor
Date Approved: _____

**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 3
FY 2023**


**MUNICIPALITY OF PALOMPON
PROVINCE OF LEYTE**

GENERAL FUND

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion	Personal Services	12,791,036.51
Grand Total		12,791,036.51

Certified Correct:


Ana Vertudes
 Municipal Treasurer


Hazel F. Vasquez
 Administrative Officer IV
 Municipal Accountant - Des.

**STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 3
CY 2023**

**Municipality of Palompon
Province of Leyte**

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Administrators Office	Open Basketball League	1000-000-3-02-001-005-003-004	MOOE Prizes Other Professional Fees	5-02-06-020 5-02-11-990	225,000.00 59,000.00
MPDC Office	Information and Technology Section Camera and Accessories	1000-000-3-01-009-003-007-001	Capital Outlay Technical and Scientific Equipment	1-07-05-140	150,000.00
Treasurer's Office	Treasury Services Comelec Res. No. 19-0414	1000-000-3-01-005-001-001-001	Personal Services Overtime and Night Pay	5-02-02-130	50,000.00
General Services Office	Relocation Survey of Lot No 14114-Part and Titling o Lot for Sanitary Landfill Brgy Lat-osan. Relocation Survey of Lot No 1 and Titling of Lot occupied by LGU Palompon Relocation Survey of Lot No 917-Part and Titling of Lot for Supreme Court Relocation Survey of Lot No 917-Part and Titling of Lot for Land Bank of the Phil.	1000-000-3-03-001-002-001-005	MOOE Survey Expenses	5-02-07-010	550,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
General Services Office	AVR for LEDWALL	1000-000-3-03-001-001-003-005	Capital Outlay Technical and Scientific Equipment	1-07-05-140	100,000.00
DRRM Office	Disaster response operatons	3000-500-3-03-011-001-002-000	MOOE Fuel, Oil and Lubricants	5-02-03-090	50,000.00
MEETO	Socio Cultural Activities- Sounds and Lights	8000-000-3-02-004-004-003-003	MOOE Rent Expenses	5-02-99-050	510,000.00
Mun. Agriculturist Office	All Crops Organic Fertilizer and Active Probiotic Soil Conditioner	8000-100-3-02-003-002-005-001	MOOE Agricultural and Marine Supplies Expenses	5-02-03-100	900,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Engineers Office	Engineering services Wire and Installation	8000-000-3-01-010-004-001-002	MOOE Repair and Maintenance - Buildings	5-02-13-040-01	146,501.74
	Infrastructure Projects	8000-000-3-01-010-004-001-003	Capital Outlay Road Networks	1-07-03-010	2,312,299.47
		8000-000-3-01-010-004-001-004	Road Surfacing - Brgy. Cangmoya		3,493,582.89
		8000-000-3-01-010-004-001-005	Road Surfacing - Brgy. San Pedro-Cangcosme Road Surfacing - Brgy. Liberty- Santiago		3,694,652.41
	Electrical Connectors Transformer Pad	8000-000-3-01-010-004-001-006	Power Supply Systems	1-07-03-050	430,000.00
Aircondition Unit	8000-000-3-01-010-004-000-000	Office Equipment	1-07-05-020	120,000.00	
Total					12,791,036.51

Prepared by:

L. O. Modina
Lorna O. Modina
Mun. Govt. Dept. Head
(Municipal Budget Officer)

Approved :

Ramon C. Oñate
Ramon C. Oñate
Municipal Mayor I



Republic of the Philippines
Province of Leyte

MUNICIPALITY OF PALOMPON

-o0o-

Office of the Municipal Mayor

October 19, 2023

**HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN
THIS MUNICIPALITY**

THRU: HON. FERDINAND T. DELA CALZADA
Municipal Vice-Mayor / Presiding Officer
Palompon, Leyte

Dear Honorable SB Members;

Respectfully forwarded to this August Body to adopt the *Supplemental Budget No. 3*
FY 2023 of this Municipality. (Please see attached document)

Thank you and more power!

Sincerely yours,


RAMON C. OÑATE
Municipal Mayor

RCO-ENDO-165-2023

VISION: "A vibrant self-sustaining and ecologically balanced Palompon"
MISSION: "To ensure quality of life of the people of Palompon"
(053) 555-9729 • lgupalompon@gmail.com • www.palomponleyte.gov.ph

OFFICE OF THE SANGGUNIANG
MUNICIPALITY OF PALOMPON

RECEIVED

BY. 

DATE. 10-19-23

TIME. 4:02 pm



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIAN RESOLUTION NO. 830-231023

REVERTING THE UNOBLIGATED BALANCES FROM THE SAVINGS OF VACANT POSITIONS FROM THE DIFFERENT PERSONAL SERVICES APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO TWELVE MILLION SEVEN HUNDRED NINETY ONE THOUSAND THIRTY SIX PESOS & 51/100 (P12,791,036.51)

WHEREAS, it is jointly certified to by the Offices of the Municipal Mayor, Municipal Treasurer, Municipal Budget and Municipal Accountant, that there are unobligated balances from the savings of the vacant positions from the different personal services appropriations of the Municipality of Palompon amounting to Twelve Million Seven Hundred Ninety One Thousand Thirty Six Pesos & 51/100 (P12,791,036.51);

WHEREFORE, on Mass motion

BE IT RESOLVED AS IT IS HEREBY RESOLVED to revert the unobligated balances from the savings of vacant positions from the different personal services appropriations of the Municipality of Palompon amounting to Twelve Million Seven Hundred Ninety One Thousand Thirty Six Pesos & 51/100 (P12,791,036.51).

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Mayor, Office of the Municipal Treasury, Office of the Municipal Budget and Office of the Municipal Accounting, for their information and guidance.

ADOPTED this 23rd day of October 2023 in the Municipality of Palompon, Leyte

MARGARITO C. BENSIG, JR.
Member, Sangguniang Bayan

EMMANUEL M. LAURENTE
Member, Sangguniang Bayan

ESPERANZA L. SUMALINOG
Member, Sangguniang Bayan

RANULFO O. GASPAN, SR.
Member, Sangguniang Bayan

JONATHAN T. YAP
Member, Sangguniang Bayan

CONSUELO J. BONGHANOY
Member, Sangguniang Bayan

BURT MARI M. BREGAUDIT
Member, Sangguniang Bayan

EDGAR P. PACALDO
Member, Sangguniang Bayan

RENE A. CAMPOSANO
Ex-Officio Member – Liga President

EVANA KIRSTIE H. MISAGAL
Ex-Officio Member – SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

DEBBY ANN C. DIGNOS
Sangguniang Bayan Secretary-Des.

Attested and Approved:

FERDINAND T. DELA CALZADA
Municipal Vice-Mayor/Presiding Officer

**Statement of Personal Services Funds Available for Reversion
As of October 2023**

Office (1)	Object of Expenditure (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
Mayors Office	Salaries and Wages Regular	1,019,223.00	210,738.00	808,485.00	281,268.00
	Salaries and Wages Casual	67,854.00		67,854.00	45,236.00
	Personnel Economic Relief Allow	90,000.00	14,000.00	76,000.00	32,000.00
	Retirement and Life Insurance Prem	130,449.24	25,288.56	105,160.68	39,180.48
	Pag-ibig Contributions	4,500.00	700.00	1,600.00	1,600.00
	Philhealth Contributions	24,908.10	3,474.70	21,433.40	7,346.34
	Employees Compensation Insurance	4,500.00	700.00	3,800.00	1,600.00
SB Office	Salaries and Wages Regular	3,565,516.60	931,391.00	2,634,125.60	670,356.00
	Personnel Economic Relief Allow	182,903.33	32,000.00	150,903.33	64,000.00
	Representation Allowance	232,050.00	77,350.00	154,700.00	25,500.00
	Transportation Allowance	232,050.00	77,350.00	154,700.00	25,500.00
	Retirement and Life Insurance Prem	459,887.23	103,686.00	356,201.23	80,442.72
	Pag-ibig Contributions	9,700.00	1,400.00	8,300.00	3,200.00
	Philhealth Contributions	94,592.92	17,120.14	77,472.78	15,083.01
	Employees Compensation Insurance	9,734.92	1,500.00	8,234.92	3,200.00
Admin Office	Salaries and Wages Regular	1,601,740.50	46,651.00	1,555,089.50	984,420.00
	Personnel Economic Relief Allow	108,000.00	8,000.00	100,000.00	56,000.00
	Representation Allowance	63,750.00		63,750.00	42,500.00
	Transportation Allowance	63,750.00		63,750.00	42,500.00
	Retirement and Life Insurance Prem	192,208.86	5,598.12	186,610.74	118,130.40
	Pag-ibig Contributions	5,400.00	400.00	5,000.00	2,800.00
	Philhealth Contributions	36,390.09	933.02	35,457.07	22,149.45
	Employees Compensation Insurance	5,400.00	400.00	5,000.00	2,800.00
MPDC Office	Salaries and Wages Regular	1,587,779.00	87,055.00	1,500,724.00	892,320.00
	Personnel Economic Relief Allow	102,000.00	6,000.00	96,000.00	56,000.00
	Representation Allowance	38,250.00		38,250.00	25,500.00
	Transportation Allowance	38,250.00		38,250.00	25,500.00
	Retirement and Life Insurance Prem	190,293.48	10,446.60	179,846.88	107,078.40
	Pag-ibig Contributions	5,100.00	300.00	4,800.00	2,800.00
	Philhealth Contributions	36,332.94	1,741.10	34,591.84	20,077.20
	Employees Compensation Insurance	5,100.00	300.00	4,800.00	2,800.00
LCR Office	Salaries and Wages Regular	648,504.00	30,448.00	618,056.00	376,044.00
	Personnel Economic Relief Allow	36,000.00	4,000.00	32,000.00	16,000.00
	Representation Allowance	38,250.00		38,250.00	25,500.00
	Transportation Allowance	38,250.00		38,250.00	25,500.00
	Retirement and Life Insurance Prem	77,820.48	3,653.76	74,166.72	45,125.28
	Pag-ibig Contributions	1,800.00	200.00	1,600.00	800.00
	Philhealth Contributions	14,819.70	608.96	14,210.74	8,460.99
	Employees Compensation Insurance	1,800.00	200.00	1,600.00	800.00
MBO Office	Salaries and Wages Regular	397,899.00	93,501.00	304,398.00	86,492.00
	Personnel Economic Relief Allow	24,000.00	4,000.00	20,000.00	8,000.00
	Retirement and Life Insurance Prem	75,311.64	3,653.76	71,657.88	10,379.04
	Pag-ibig Contributions	1,500.00	100.00	1,400.00	400.00
	Philhealth Contributions	14,819.70	608.96	14,210.74	1,946.07
	Employees Compensation Insurance	1,500.00	100.00	1,400.00	400.00
Accounting Office	Salaries and Wages Regular	889,168.50	50,328.00	838,840.50	498,928.00
	Personnel Economic Relief Allow	72,000.00	4,000.00	68,000.00	40,000.00
	Retirement and Life Insurance Prem	106,700.22	6,039.36	100,660.86	59,871.36
	Pag-ibig Contributions	3,600.00	200.00	3,400.00	2,000.00
	Philhealth Contributions	20,395.26	1,006.56	19,388.70	11,225.88
	Employees Compensation Insurance	3,600.00	200.00	3,400.00	2,000.00
Sub Total		12,675,352.71	1,867,371.60	10,805,781.11	4,918,760.62

**Statement of Personal Services Funds Available for Reversion
As of October 2023**

Office (1)	Object of Expenditure (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
Treasurers Office	Salaries and Wages Regular	1,315,416.50	145,623.00	1,169,793.50	601,732.00
	Personnel Economic Relief Allow	114,000.00	10,000.00	104,000.00	56,000.00
	Representation Allowance	44,625.00	6,375.00	38,250.00	17,000.00
	Transportation Allowance	44,625.00	6,375.00	38,250.00	17,000.00
	Retirement and Life Insurance Prem	157,849.98	17,474.76	140,375.22	72,207.84
	Pag-ibig Contributions	5,700.00	500.00	5,200.00	2,800.00
	Philhealth Contributions	30,863.66	2,912.46	27,951.20	13,538.97
	Employees Compensation Insurance	5,700.00	500.00	5,200.00	2,800.00
Assessors Office	Salaries and Wages Regular	993,510.00	262,537.00	730,973.00	559,980.00
	Personnel Economic Relief Allow	72,000.00	4,000.00	68,000.00	32,000.00
	Retirement and Life Insurance Prem	119,221.20	3,357.36	115,863.84	67,197.60
	Pag-ibig Contributions	3,600.00	200.00	3,400.00	1,600.00
	Philhealth Contributions	22,563.81	559.56	22,004.25	12,599.55
	Employees Compensation Insurance	3,600.00	200.00	3,400.00	1,600.00
Gen Services Office	Salaries and Wages Regular	367,215.00	65,637.00	301,578.00	123,472.00
	Personnel Economic Relief Allow	54,000.00	10,000.00	44,000.00	16,000.00
	Retirement and Life Insurance Prem	44,085.80	7,876.44	36,209.36	14,816.64
	Pag-ibig Contributions	2,700.00	500.00	2,200.00	800.00
	Philhealth Contributions	8,754.61	1,312.74	7,441.87	2,778.12
	Employees Compensation Insurance	2,700.00	500.00	2,200.00	800.00
Health Office	Salaries and Wages Regular	2,665,500.00	628,622.00	2,036,878.00	621,748.00
	Personnel Economic Relief Allow	184,000.00	38,000.00	146,000.00	48,000.00
	Retirement and Life Insurance Prem	341,478.72	64,625.28	276,853.44	74,609.76
	Hazard Pay	1,858,999.50		1,858,999.50	619,326.25
	Pag-ibig Contributions	9,200.00	1,900.00	7,300.00	2,400.00
	Philhealth Contributions	65,986.89	12,169.32	53,817.57	13,989.33
	Employees Compensation Insurance	9,400.00	1,800.00	7,600.00	2,400.00
MSWD Office	Salaries and Wages Regular	1,067,199.00	103,877.00	963,322.00	530,288.00
	Personnel Economic Relief Allow	98,000.00	6,000.00	92,000.00	56,000.00
	Retirement and Life Insurance Prem	128,063.88	12,465.24	115,598.64	63,634.56
	Pag-ibig Contributions	4,900.00	300.00	4,600.00	2,800.00
	Philhealth Contributions	24,853.92	2,077.54	22,776.38	11,931.48
	Employees Compensation Insurance	4,900.00	300.00	4,600.00	2,800.00
DRRM Office	Salaries and Wages Regular	599,063.29	100,788.00	498,275.29	244,928.00
	Personnel Economic Relief Allow	31,533.31	6,000.00	25,533.31	24,000.00
	Retirement and Life Insurance Prem	71,635.59	12,094.56	59,541.03	29,391.36
	Pag-ibig Contributions	2,350.00	300.00	2,050.00	1,200.00
	Philhealth Contributions	14,165.07	2,015.76	12,149.31	5,510.88
	Employees Compensation Insurance	2,300.00	300.00	2,000.00	1,200.00
Mun. Env. Tourism	Salaries and Wages Regular	1,491,084.50	32,663.00	1,458,421.50	934,196.00
	Personnel Economic Relief Allow	132,000.00	4,000.00	128,000.00	80,000.00
	Representation Allowance	38,250.00		38,250.00	25,500.00
	Transportation Allowance	38,250.00		38,250.00	25,500.00
	Retirement and Life Insurance Prem	178,930.14	3,919.56	175,010.58	112,103.52
	Pag-ibig Contributions	6,600.00	200.00	6,400.00	4,000.00
	Philhealth Contributions	33,799.83	653.26	33,146.57	21,019.41
	Employees Compensation Insurance	6,600.00	200.00	6,400.00	4,000.00
Sub Total		12,521,774.20	1,581,710.84	10,940,063.36	5,179,199.27

**Statement of Personal Services Funds Available for Reversion
As of October 2023**

Office (1)	Object of Expenditure (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
Agriculture Office	Salaries and Wages Regular	1,122,711.00	68,445.00	1,054,266.00	620,200.00
	Personnel Economic Relief Allow	84,000.00	4,000.00	80,000.00	48,000.00
	Retirement and Life Insurance Prem	134,725.32	8,213.40	126,511.92	74,424.00
	Pag-ibig Contributions	4,200.00	200.00	4,000.00	2,400.00
	Philhealth Contributions	25,774.34	1,368.90	24,405.44	13,954.50
	Employees Compensation Insurance	4,200.00	200.00	4,000.00	2,400.00
Engineers Office	Salaries and Wages Regular	781,993.50	159,349.00	622,644.50	220,616.00
	Personnel Economic Relief Allow	78,000.00	14,000.00	64,000.00	24,000.00
	Retirement and Life Insurance Prem	93,168.12	19,121.88	74,046.24	26,473.92
	Pag-ibig Contributions	3,900.00	700.00	3,200.00	1,200.00
	Philhealth Contributions	18,796.75	3,186.98	15,609.77	7,445.79
	Employees Compensation Insurance	3,900.00	700.00	3,200.00	1,200.00
LIEPO	Salaries and Wages Regular	129,738.00		129,738.00	86,492.00
	Personnel Economic Relief Allow	12,000.00		12,000.00	8,000.00
	Retirement and Life Insurance Prem	15,568.56		15,568.56	10,379.04
	Pag-ibig Contributions	600.00		600.00	400.00
	Philhealth Contributions	2,919.11		2,919.11	2,919.11
	Employees Compensation Insurance	600.00		600.00	400.00
WASH Office	Salaries and Wages Regular	1,156,464.00	13,248.00	1,143,216.00	746,496.00
	Personnel Economic Relief Allow	174,000.00	2,000.00	172,000.00	112,000.00
	Retirement and Life Insurance Prem	138,775.68	1,589.76	137,185.92	89,579.52
	Pag-ibig Contributions	8,700.00	100.00	8,600.00	5,600.00
	Philhealth Contributions	26,119.80	264.96	25,854.84	16,796.16
	Employees Compensation Insurance	8,700.00	100.00	8,600.00	5,600.00
Mun. Market Office	Salaries and Wages Regular	199,755.00	31,447.00	168,308.00	75,448.00
	Personnel Economic Relief Allow	18,000.00	2,000.00	16,000.00	8,000.00
	Retirement and Life Insurance Prem	23,970.60	3,773.64	20,196.96	9,053.76
	Pag-ibig Contributions	900.00	100.00	800.00	400.00
	Philhealth Contributions	4,730.34	628.94	4,101.40	1,697.58
	Employees Compensation Insurance	900.00	100.00	800.00	400.00
Slaughterhouse	Salaries and Wages Regular	158,106.00		158,106.00	105,404.00
	Personnel Economic Relief Allow	24,000.00		24,000.00	16,000.00
	Retirement and Life Insurance Prem	18,972.72		18,972.72	12,648.48
	Pag-ibig Contributions	1,200.00		1,200.00	800.00
	Philhealth Contributions	3,557.38		3,557.38	2,371.59
	Employees Compensation Insurance	1,200.00		1,200.00	800.00
Tourism Destination Areas	Salaries and Wages Regular	391,086.00		391,086.00	260,724.00
	Personnel Economic Relief Allow	48,000.00		48,000.00	32,000.00
	Retirement and Life Insurance Prem	46,930.32		46,930.32	31,286.88
	Pag-ibig Contributions	2,400.00		2,400.00	1,600.00
	Philhealth Contributions	8,799.44		8,799.44	5,866.29
	Employees Compensation Insurance	2,400.00		2,400.00	1,600.00
Sub Total		4,984,461.97	334,837.46	4,649,624.51	2,693,076.62
Grand Total		30,181,588.87	3,783,919.90	26,395,468.97	12,791,036.51

WE HERBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

A.C. Vertudes
Ana C. Vertudes
Municipal Treasurer

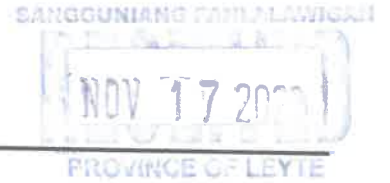
L.O. Modina
Lorna O. Modina
Municipal Budget Officer

H.F. Vasquez
Hazel F. Vasquez
Administrative Officer IV
Municipal Accountant - Des.

R.C. Oñate
Ramon C. Oñate
Municipal Mayor



SP copy



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 828-231023

A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2023-4 ENTITLED, "A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 (SUPPLEMENTAL- AIP NO. 3) CY 2023"

WHEREAS, presented to this body is the Municipal Development Council (MDC) Resolution No. 2023-4 entitled, " A resolution approving the Supplemental Annual Investment Program No. 3 (Supplemental-AIP No. 3) CY 2023", for adoption;

WHEREAS, the CY 2023 Supplemental Annual Investment Program No. 3 (Supplemental-AIP No. 1) of this Municipality with a total funding requirement of **Thirty One Million Four Hundred Fifty Thousand Thirty Six Pesos & 51/100 (P31,450,036.51)** is envisioned to be derived from Personal Services, Maintenance and Other Operating Expenses and Capital Outlay;

WHEREFORE, on MASS motion

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to adopt the Municipal Development Council (MDC) Resolution No. 2023-4 entitled, " A resolution approving the Supplemental Annual Investment Program No. 3 (Supplemental-AIP No. 3) CY 2023".

RESOLVED FURTHER, that copies hereof be furnished to the Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasurer, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

ADOPTED this 23rd day of October 2023 in the Municipality of Palompon, Leyte

MARGARITO C. BENSIG, JR.
Member, Sangguniang Bayan

EMMANUEL M. LAURENTE
Member, Sangguniang Bayan

ESPERANZA L. SUMALINOG
Member, Sangguniang Bayan

RANULFO O. GASPAN, SR.
Member, Sangguniang Bayan

JONATHAN T. YAP
Member, Sangguniang Bayan

CONSUELO B. BONGHANOY
Member, Sangguniang Bayan

BURT MARI M. BREGAUDIT
Member, Sangguniang Bayan

EDGAR P. PACALDO
Member, Sangguniang Bayan

RENE A. CAMPOSANO
Ex-Officio Member – Liga President

EVANA KIRSTIE H. MISAGAL
Ex-Officio Member – SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

Attested and Approved:

FERDINAND T. DELA CALZADA
Municipal Vice-Mayor/Presiding Officer

DEBBY ANN C. DIGNOS
Sangguniang Bayan Secretary-Des.



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2023-4

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 3, CY 2023

WHEREAS, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs and projects were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, The Local Development Council of the Local Government of Palompon identified priority program and project for a particular sectoral priority for supplemental to address the required needs of the Offices indicated below;

AND WHEREAS, after exhaustive deliberations by the Municipal Development Council (MDC) of Palompon, it was found out that said plan and funds are deemed appropriate for the exigencies for Calendar Year 2023, in the summary of which are as follows, to wit:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office, (2) SB Office (3) Admin Office (4) MPDC Office (5) Budget Office (6) Treasurer's Office (7) Accountant's Office (8) LCR Office (9) Assessor's Office and (10) GS Office. This sector requires ₱ 5,791,500.00 or 18.41% of the total funding requirement of the Supplemental AIP No. 3, CY 2023.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office (3) Local Disaster Risk Reduction Management Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 515,000.00 or 1.64% of the total funding requirement of the Supplemental AIP No. 3, CY 2023.

Economic Services

This sector is composed of the following departments: (1) Municipal Agriculture's Office (2) MEETO Office (3) Engineer's Office (4) WASH Office (5) Public Market (6) Slaughterhouse and (7) Tourism Destination Area (TDA).

The Program, Projects, and Activities identified under this sector amount to ₱ **25,143,536.51** or **79.95%** of the total funding requirement of the Supplemental AIP No. 3, CY 2023.

Funding Requirement

The Supplemental Annual Investment Program (AIP) No. 3 for CY 2023 has a total funding requirement of ₱ **31,450,036.51**.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 50,000.00** or **0.16%**, **Maintenance and Other Operating Expenses (MOOE) ₱ 10,525,501.74** or **33.47%**, and **Capital Outlay (CO) ₱ 20,874,534.77** or **66.37%**.

Thereafter **Mayor Ramon C. Oñate** asked the Council for comments and suggestion about the presentation of the funding of the PPA's. Hearing none, the MDC Chairman requested the August body for a motion to approve the said agenda. **Mr. Rolando S. Nuena**, Barangay Chairman of San Pedro moves for the approval of the agenda and duly seconded by **Barangay Chairmans Marwine N. Mingasca** of Brgy. Tinubdan and **Rene A. Camposano** of Barangay Tabunok.


ADJOURNMENT

The meeting adjourned at exactly 3:05 PM.

I HEREBY CERTIFY to the correctness of the foregoing minutes.


CHRISTOPHER T. MONTEBON
OIC-MDC Secretary

Attested:


RAMON C. OÑATE
Municipal Mayor
Chairman, MDC

Supplemental-Annual Investment Program

Calendar Year 2023

by: Expense Class and Sources of Funds

Sector	E X P E N S E C L A S S					Percentage %	Climate Change Adaptation	Climate Change Mitigation	
	Personal Services	MOOE		Capital Outlay					Total
	LGU Fund	LGU Fund	Other Sources	LGU Fund	Other Sources				
General Services									
Mayors Office		1,290,000.00		35,000.00		1,325,000.00			
SB Office		120,000.00		80,000.00		200,000.00			
Treasurer's Office	50,000.00	80,000.00				130,000.00			
Assessor's Office		35,000.00				35,000.00			
Accountant's Office		45,000.00				45,000.00			
Budget Office		10,000.00				10,000.00			
MPDC Office		80,000.00		150,000.00		230,000.00			
LCR Office		20,000.00				20,000.00			
Admin		2,276,500.00				2,276,500.00			
Legal						-			
General Services		770,000.00		750,000.00		1,520,000.00			
Total General Services	50,000.00	4,726,500.00		1,015,000.00		5,791,500.00	18.41%		
Social Services									
Health Office		130,000.00				130,000.00			
MSWD Office		235,000.00				235,000.00			
Municipal Disaster Risk Reduction Mgt. Office		150,000.00				150,000.00			
5% Disaster Risk Reduction Mgt. Fund						-			
Total Social Services	-	515,000.00	-	-	-	515,000.00	1.64%	-	
Economic Services									
Agriculturist's Office		1,055,000.00				1,055,000.00		-	
MEETO Office		2,910,000.00				2,910,000.00			
Engineers's Office		266,501.74		19,539,534.77		19,806,036.51			
Wash Office		125,000.00				125,000.00			
Public Market		60,000.00				60,000.00			
Slaughterhouse		25,000.00				25,000.00			
Tourism Destination Area(TDA)		842,500.00		320,000.00		1,162,500.00			
Total Economic Services	-	5,284,001.74		19,859,534.77	-	25,143,536.51	79.95%	-	
Grand Total	50,000.00	10,525,501.74	-	20,874,534.77	-	31,450,036.51	100%	-	
Percentage from Total	0.16%	33.47%		66.37%		100%	0.00%	0.00%	

**FY 2023 Supplemental-Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY (2)	Implementing Office (3)	Schedule of Implementation		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (In Thousand Pesos)				Grand Total (12) (8+9+10+11)	AMOUNT (In Thousand Pesos)			Align With						Remarks (21)	
			Starting Date (4)	Completion Date (5)			Personnel Services (PS) (8)	Maint. and Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Other Sources (11)		Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)	PDP 2023-2025 (16)	RDP 2023-2025 (17)	SDGs (18)	Sendai Framework/LD RRM Plan (19)	NSP 2023-2025 / Peace and Prosperity Roadmap (20)			
																				Align With		
1000-000-000-000-000	GENERAL PUBLIC SERVICES SECTOR																					
1000-000-0-00-000-000-000-000	EXECUTIVE SERVICES																					
1000-000-3-01-001-000-000-000	Office of the Municipal Mayor																					
1000-000-3-01-001-001-000-000	MFO 1. ADMINISTRATIVE AND SUPPORT SERVICES	Mayor's Office	Oct. '23	Dec. '23	100% basic services delivered	Supplemental Budget		225,000.00			225,000.00											
	*Gratuity Pay																					
1000-001-3-01-001-002-000-000	MFO 2. ENSURE DELIVERY OF BASIC SERVICES AND ADEQUATE FACILITIES				100% basic services delivered																	
1000-001-3-01-001-002-001-000	2.1. General Supervision and Control of PPA's and services	Mayor's Office	Oct. '23	Dec. '23		Supplemental Budget		965,000.00			965,000.00											
1000-001-3-01-001-002-001-004	*Fuel, Oil & Lub. Expenses																					
1000-001-3-01-001-004-000-000	MFO 4. EFFICIENT SERVICE DELIVERY	Mayor's Office	Oct. '23	Dec. '23	100% efficient of services delivered	Supplemental Budget																
1000-001-3-01-001-004-001-000	4.1 Coordinate with Local Special Bodies and Mechanisms (MPOC, MADAC, LDC, LSB, LHB, FARMC etc.)																					
1000-001-3-01-001-004-001-001	4.1.1 Procurement of Shredder	Mayor's Office	Oct. '23	Dec. '23	100% efficient of services delivered	Supplemental Budget			35,000.00		35,000.00											
1000-001-3-01-001-006-000-000	MFO 6. STRENGTHEN PARTNERSHIP WITH BARANGAYS, NGO's and OTHER RELATED SECTORS.				100% strengthened partnership																	
1000-001-3-01-001-006-001-000	6.1. Public Holidays, Events and Occasions																					
1000-001-3-01-001-006-001-006	6.1.6 Mayor's Cup	Mayor's Office	Oct. '23	Dec. '23		Supplemental Budget		100,000.00			100,000.00											
1000-000-0-00-000-000-000-000	LEGISLATIVE SERVICES																					
1000-000-3-01-003-000-000-000	Office of the Sangguniang Bayan																					
1000-000-3-01-003-001-000-000	MFO 1. LEGISLATIVE ACTION TO SUPPORT THE EXECUTIVE AGENDA	SB	Oct. '23	Dec. '23		Supplemental Budget		70,000.00			70,000.00											
	*Gratuity Pay																					
	Page Total							0.00	1,360,000.00	35,000.00	-	1,395,000.00										



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON October 19, 2023, 2:20 P.M. AT THE NGCP HALL, PALOMPON, LEYTE

ATTENDANCE

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

At exactly 2:20 PM, the undersigned MDC Secretary gave some preliminaries regarding the Supplemental AIP No. 3, CY 2023 and requested all attendees to stand for the invocation and to be followed by the singing of the Philippine National Anthem and Palompon Hymn, afterwards gave the floor to Mayor Ramon C. Oñate Chairman of the Municipal Development Council (MDC) and he called the meeting to order upon the head secretariat reported that base on the registration there was a sufficient number of members to constitute a quorum. Then he acknowledgement those present as follows, namely the Barangay Captains, NGO's, CSO's, ACADEME's, PNP Palompon Station, Bureau of Fire, BJMP, Coast Guard, the Chairman of the Committee on Appropriations of the Sangguniang Bayan, and other Sangguniang Bayan members and other guest which capped the preliminary portion of the meeting that there were substantial attendance present.

Mayor Ramon C. Oñate gave the floor to Engr. Isagani A. Jaena, Planning Consultant to explain all the Programs. Projects & Activities involve in the Supplemental Annual Investment Program No. 3 for CY 2023.

Presentation of Agenda of the MDC Meeting

Engr. Isagani A. Jaena then discussed the Programs, Projects and Activities under the **Supplemental Annual Investment Program No. 3 for CY 2023 in behalf of the Chairman**. The supplemental AIP was necessary because there were savings on the Personal Services and from the Continuing Appropriation and it is necessary to revert the amount to supplement other priority projects that were not included in the approved annual investment program for CY 2023. Other projects/activities were change into other priority projects.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 50,000.00 or 0.16%**, **Maintenance and Other Operating Expenses (MOOE) ₱ 10,525,501.74 or 33.47%**, and **Capital Outlay (CO) ₱ 20,874,534.77 or 66.37%**.

Contents of the Supplemental AIP No. 3 for CY 2023:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office, (2) SB Office (3) Admin Office (4) MPDC Office (5) Budget Office (6) Treasurer's Office (7) Accountant's Office (8) LCR Office (9) Assessor's Office and (10) GS Office. This sector requires ₱ 5,791,500.00 or 18.41% of the total funding requirement of the Supplemental AIP No. 3, CY 2023.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office (3) Local Disaster Risk Reduction Management Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 515,000.00 or 1.64% of the total funding requirement of the Supplemental AIP No. 3, CY 2023.

Economic Services

This sector is composed of the following departments: (1) Municipal Agriculture's Office (2) MEETO Office (3) Engineer's Office (4) WASH Office (5) Public Market (6) Slaughterhouse and (7) Tourism Destination Area (TDA). The Program, Projects, and Activities identified under this sector amount to ₱ 25,143,536.51 or 79.95% of the total funding requirement of the Supplemental AIP No. 3, CY 2023.

Funding Requirement

The Supplemental Annual Investment Program (AIP) No. 3 for CY 2023 has a total funding requirement of ₱ 31,450,036.51

Thereafter **Mayor Ramon C. Oñate** asked the Council for comments and suggestion about the presentation of the funding of the PPA's. Hearing none, the MDC Chairman requested the August body for a motion to approve the said agenda. **Mr. Rolando S. Nuena**, Barangay Chairman of San Pedro moves for the approval of the agenda and duly seconded by **Barangay Chairmans Marwine N. Mingasca** of Brgy. Tinubdan and **Rene A. Camposano** of Barangay Tabunok.


ADJOURNMENT

Rene A. Camposano of Barangay Tabunok move to adjourn the Supplemental AIP No. 3, CY 2023 Municipal Development Council meeting at exactly 3:05 P.M.

I HEREBY CERTIFY to the correctness of the foregoing minutes.

CHRISTOPHER T. MONTEBON
OIC-MPDC/Head MDC Secretariat


Attested:

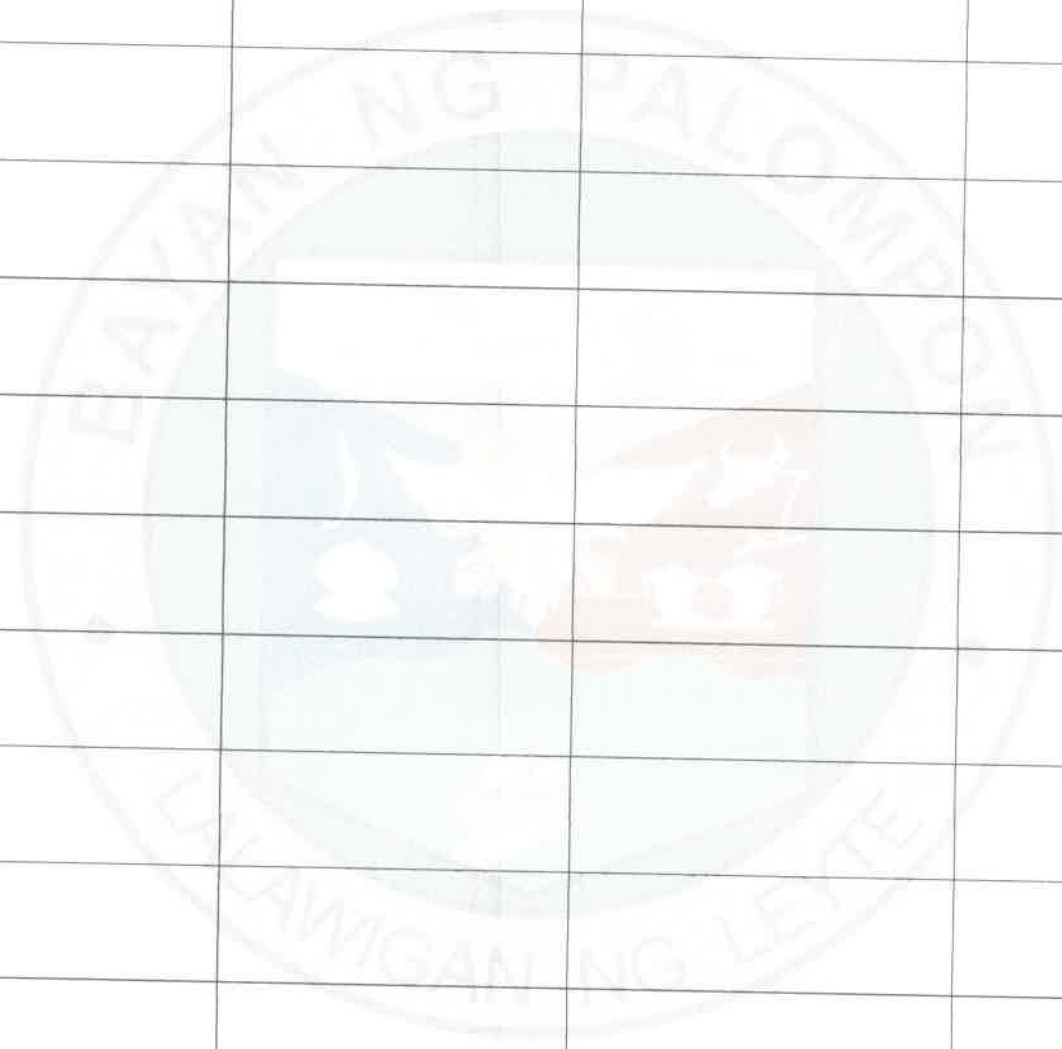

RAMON C. OÑATE
Municipal Mayor
Chairman, MDC

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 3, CY 2023

October 19, 2023, 2:00 pm at NGCP Hall, Municipal Bldg.



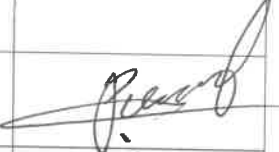

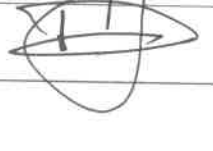

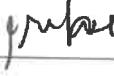

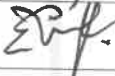
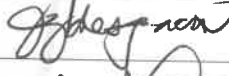
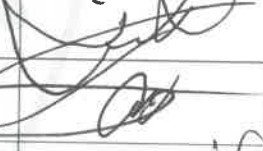






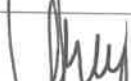
	NAME	DESIGNATION	AGENCY	SIGNATURE
1	RAMON C. OÑATE	MUN. MAYOR	LGU-PALOMPON	
2	EMMANUEL M. LAURENTE	SB MEMBER	LGU-PALOMPON	
3	CHRISTOPHER T. MONTEBON	OIC-MPDC	LGU-PALOMPON	
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ATTENDANCE

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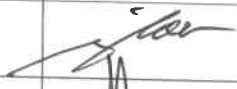











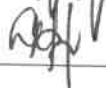

October 19, 2023, 2:00 pm at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	MANUEL M. BITOY	BRGY. CAPTAIN	BAGUINBIN	
2	RODRIGO R. LAMOSTE JR.	BRGY. CAPTAIN	BELEN	
3	JEBANIE RIOS	BRGY. CAPTAIN	BUENAVISTA	
4	PURIFICACION P. CALVEZ	BRGY. CAPTAIN	CADUHAAN	
5	ROSALITO A. CANGMAONG	BRGY. CAPTAIN	CAMBACBAC	
6	NILA M. NUÑEZ	BRGY. CAPTAIN	CAMBINOY	
7	JESEFER M. PARADERO	BRGY. CAPTAIN	CANGCOSME	
8	JAIME E. DAGSAAN	BRGY. CAPTAIN	CANGMUYA	
9	MARCELO C. SINGZON	BRGY. CAPTAIN	CANIPAAN	
10	ALICIA L. GULANE	BRGY. CAPTAIN	CANTANDOY	
11	MESIAS DIONGZON AREVALO JR.	BRGY. CAPTAIN	CANTUHAON	
12	LOLITO L. VALLE SR.	BRGY. CAPTAIN	CATIGAHAN	
13	EDMUNDO M. RAMONES	BRGY. CAPTAIN	CENTRAL I	
14	JOYCE J. DESPACIO	BRGY. CAPTAIN	CENTRAL II	
15	JAIME O. JORDA	BRGY. CAPTAIN	CENTRAL III	
16	ALBERTO A. CARILLAS	BRGY. CAPTAIN	CRUZ	
17	VALERIANO I. MOSQUITE	BRGY. CAPTAIN	DULJUGAN	
18	ALBERTO P. VILLAS	BRGY. CAPTAIN	GUIWAN I	
19	JOSEPH C. SENTINA	BRGY. CAPTAIN	GUIWAN II	
20	TEODULA C. ANDALES	BRGY. CAPTAIN	HIMARCO	
21	MEDINA G. PREMADIO	BRGY. CAPTAIN	HINAGBUAN	
22	RELYN Q. SAJORDA	BRGY. CAPTAIN	IPIL I	
23	ROGELIO N. BELTRAN	BRGY. CAPTAIN	IPIL II	
24	ELSA C. MONTESCLAROS	BRGY. CAPTAIN	IPIL III	
25	ALLAN P. PACALDO	BRGY. CAPTAIN	LAT-OSAN	

ATTENDANCE

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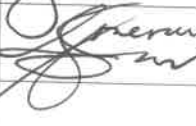



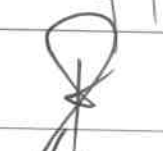

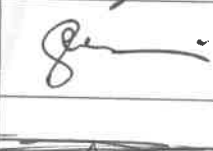


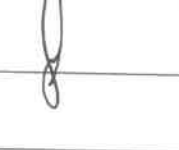


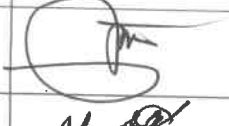
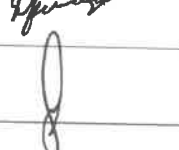


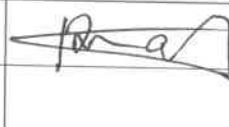
October 19, 2023, 2:00 pm at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	BARANGAY	SIGNATURE
26	GILBERT O. TOLEDO	BRGY. CAPTAIN	LIBERTY	
27	JOSEFA NOEME R. DELA CALZADA	BRGY. CAPTAIN	LOMONON	
28	FE C. LUTES	BRGY. CAPTAIN	MABINI	
29	ABNER L. IGOT	BRGY. CAPTAIN	MAGSAYSAY	
30	ERWIN D. MALINAO SR.	BRGY. CAPTAIN	MASABA	
31	EDEN S. ENORASA	BRGY. CAPTAIN	MAZAWALO	
32	JOSEPHINE R. MAINIT	BRGY. CAPTAIN	PARRILLA	
33	VIRGILIO L. RUFIN	BRGY. CAPTAIN	PLARIDEL	
34	CAROLINA L. HENOQUIN	BRGY. CAPTAIN	RIZAL	
35	NESTOR M. MERIN	BRGY. CAPTAIN	SABANG	
36	LENITA L. QUIAMCO	BRGY. CAPTAIN	SAN GUILLERMO	
37	IAN JAY L. AREVALO	BRGY. CAPTAIN	SAN ISIDRO	
38	EVELYN CAGALITAN	BRGY. CAPTAIN	SAN JOAQUIN	
39	PABLO B. TAN	BRGY. CAPTAIN	SAN JUAN	
40	RODULFO A. ARCENAL	BRGY. CAPTAIN	SAN MIGUEL	
41	ROMULO A. AROMBO	BRGY. CAPTAIN	SAN PABLO	
42	ROLANDO S. NUENA	BRGY. CAPTAIN	SAN PEDRO	
43	WENDILL B. TABON	BRGY. CAPTAIN	SAN ROQUE	
44	LUCENA V. ESNALDO	BRGY. CAPTAIN	SANTIAGO	
45	ROSELYN BANTE	BRGY. CAPTAIN	TABERNA	
46	RENE A. CAMPOSANO	BRGY. CAPTAIN	TABUNOK	
47	JERRY B. MABUAN	BRGY. CAPTAIN	TAMBIS	
48	LEONARDO B. ENCIENZO	BRGY. CAPTAIN	TINABILAN	
49	DIVINA D. DELAN	BRGY. CAPTAIN	TINAGO	
50	MARWINE N. MINGASCA	BRGY. CAPTAIN	TINUBDAN	

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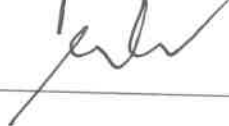



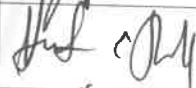


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	NAME	DESIGNATION	AGENCY	SIGNATURE
51	MELVA CONTINEDAS	PRINCIPAL	LOMONON NHS	
52	MELINDA GONZALES	OIC	TINABILAN NHS	
53	GINA TUAN	PRINCIPAL	TABERNA NHS	
54	RONALD E. MACEDA	PRINCIPAL	SAN GUILLERMO NHS	
55	JULIO B. TOLOSA	DISTRICT SUPERVISOR	PALOMPON NORTH DISTRICT	
56	RICHARD E. LAURENTE	DISTRICT SUPERVISOR	PALOMPON SOUTH DISTRICT	
57	RUBEN P. NICOL	PRINCIPAL	PALOMPON NORTH CENTRAL SCHOOL	
58	ANGELICA D. GUZMAN	PRINCIPAL	PALOMPON SOUTH CENTRAL SCHOOL	
59	ARTEMIO CARDILLO	PRINCIPAL	SEASIDE ELEM. SCHOOL	
60	EVA A. ALBAÑO	DISTRICT HEAD	PALOMPON EAST DISTRICT	
61	RAUL O. ROJAS	POSTMASTER	PHIL. POSTAL CORPORATION	
62	PCPT. REALTHUR S. TABERNERO	OIC-CHIEF OF POLICE	PNP-PALOMPON	
63	SJO2 GIOVANNI DEXTER O. SALES	MUN. JAIL WARDEN	BJMP-PALOMPON	
64	FSINSP VICTOR C. YGBUHAY	MUNICIPAL FIRE MARSHALL	BFP-PALOMPON	
65	CG FO2 NELBORN H. ENCARNACION	SUB-STATION COMMANDER	PHIL. COAST GUARD	
66	JOSE VALLAR	SVTRO Chief	LTO-PALOMPON	
67	RONIÑO P. VINEGAS	DIVISION MANAGER	PHI. PORT AUTHORITY	
68	RUBEN P. NICOL	CHAIRPERSON	PAL. NORTH DISTRICT CREDIT COOP.	
69	NEMESIO M. PACALDO	PRESIDENT	CAMBACBAC FARMERS ASS.	
70	JUVELYN P. QUINTE	PRESIDENT	LAT-OSAN WOMENS ASS.	
71	LEOGENE L. ALMERINO	PRESIDENT	BELEN FARMERS ASS.	
72	ROSARIO O. VALENZONA	CHAIRPERSON	PALTRANSCO/PACCI	
73	ROMELYN GRACE D. ANDO	BRANCH HEAD	NEGROS WOMEN FOR TOMMORROW FOUNDATION	
74	OLIVER D. MENDOZA	PRESIDENT	PALOMPON RIDERS CLUB	
75	CERILO A. ALIVIO	PRESIDENT	CRUZ DANGGIT DEBONING FOR DEVELOPMENT ASS.	

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	NAME	DESIGNATION	AGENCY	SIGNATURE
76	ANTONIO REPOSAR	OSCA Chairperson	SENIOR CITIZEN FED.	
77	ROMEO GUZMAN	CEO	PMETC INC.	
78	REGULUS P. DIANSAY	CHAIRMAN	RADYO KAUSBAWAN COMMUNITY RADIO COUNCIL	
79	EFREN A. BILBAO	PRESIDENT	REFORMIST GUWADRIAN INTERNATIONAL-PAL. CHAPTER	
80	DOMINGO P. SUBERE JR.	PRESIDENT	BAKHAW-PC	
81	RENELITO R. EVANGELISTA	PRESIDENT	CANIPAAN FARMERS & FISHERMAN ASS.	
82	RICHARD A. DAGALA	PRESIDENT	DULJUGAN GANGO & FISHERFOLKS ASS.	
83	DENNIS O. OLITRES	PRESIDENT	BRGY. HINAGBUAN LIVELIHOOD FARMERS ASS.	
84	LEO ALMERINO	PRESIDENT	MABINI PAL. FARMERS & FISHERMENS ASS.	
85	NEDIE T. ASAYAS	PRESIDENT	BRGY. SAN TIAGO FARMERS ASS.	
86	MARLON AYSON T	PRESIDENT	SAN JOAQUIN FARMERS ASS.	
87	LORIGEN QUILANTANG	BRANCH MANAGER	OCCCI	
88	VIRGINIA BELTRAN	TOURISM CONSULTANT	MEETO /LGU PALOMPON	
89	PO2 Herbert Ponfarrada		BFP	
90	JOY SAUY A. ACEDO		DAMP	
91	CG SM Habib-ana		PLG	
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