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Item No.: 13
Date: 16 2024 JAN



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

PROVINCIAL BUDGET OFFICE

January 9, 2024

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 1-10-24
NO. #271
BY: [Signature]
PBO

SANGGUNANG PANLALAWIGAN
PROVINCE OF LEYTE
JAN 10 2024
[Signature]

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2023** of the **Municipality Kananga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 23L.23-048** with a total appropriation in the amount of **P14,998,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03. Further, that this will not cause an adverse effect on the financial condition of the LGU at the closing of the books of accounts;
2. That the grant of the Collective Negotiation Agreement (CNA) shall be subject to the procedural guidelines of Budget Circular No. 2023-1 dated November 10, 2023 and said grant shall be sourced out from savings identified in the circular;
3. That the grant of One-Time Service Recognition Incentive shall conform with the terms and conditions stipulated under Budget Circular No. 2023-2 dated December 13, 2023;
4. That the appropriation and grant of Gratuity Pay shall be pursuant to the provisions of Budget Circular Number 2023-3 dated December 14, 2023; and
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINAP. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge – PPDO

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST ENDORSEMENT
29 December 2023

REC PBO
29 DEC 2023
1:36

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed Municipal **Ordinance No. 23L. 23-048 series 2023 of the Municipality of KANANGA, Leyte,;** for **SUPPLEMENTAL BUDGET NO. 3 CY 2023** in the amount of **Php14,998,000.00.**


FLORINDA JILLS NYVICO
Secretary to the Sanggunian



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON DECEMBER 20, 2023 AT THE SESSION HALL.

Present :	Honorable Miguel Jorge P. Tan	Vice-Mayor/Presiding Officer
	Honorable Fernando M. Aseo	SB Member /Floor Leader
	Honorable Resurreccion C. Capanas	SB Member
	Honorable Brenzon C. Cabintoy	SB Member
	Honorable Alma N. Orfano	SB Member
	Honorable Minerva M. Bulawit	SB Member
	Honorable Richie C. Cruz	SB Member
	Honorable Allan C. Espinosa	SB Member
	Honorable Mary Daniela L. Cubero	SB Member
		Pambayang Pederasyon Ng Sangguniang Kabataan President/Ex-officio Member
Absent:	Honorable Rudy B. Cogay(On leave)	SB Membe
	Honorable Victoriano L. Globa(On official travel)	Liga Ng Mga Barangay President/Ex-officio Member

ORDINANCE NO. 23L.23-048 (Series of 2023)

AN ORDINANCE APPROPRIATING THE AMOUNT OF FOURTEEN MILLION NINE HUNDRED NINETY EIGHT THOUSAND PESOS (P14,998,000.00) EMBODIED UNDER SUPPLEMENTAL BUDGET NO. 3 CY 2023 FOR THE CONTINUED OPERATION OF THE MUNICIPAL GOVERNMENT OF KANANGA, LEYTE FOR THE PERIOD FROM JANUARY 1 TO DECEMBER 31, YEAR 2023, AND FOR OTHER PURPOSES.

WHEREAS, the Local Chief Executive, in pursuance of the provision of Section 444 (3) (ii) of Republic Act No. 7160, has caused the preparation of Supplemental Budget No. 3 outlining therein the Budgetary Requirements for the continued delivery of basic services, facilities, other functions of the Local Government under Section 17 of the said Code;

WHEREAS, the Sangguniang Bayan, through the Committee of the Whole, in the exercise of its power under the Local Government Code, has considered the proposed Supplemental Budget, reviewed evaluated and recommended the approval of the ordinance embodying the proposed appropriation for the Supplemental Budget No. 3 for Calendar Year 2023.

NOWTHEREFORE, considering the above cited premises; be it enacted by the 23rd Sangguniang Bayan of Kananga, Leyte on a special session duly assembled on this 20th day of December 2023 and upon motion of SB Member Alma N. Orfano, seconded *en masse*, to wit:

Section 1. Appropriation of Funds – It is hereby appropriated the sum of Fourteen Million Nine Hundred Ninety Eight Thousand Pesos (P14,998,000.00).

Section 2. Source of Funds – SB Ordinance No. 23L.23-047, entitled: "An Ordinance reverting fund in the amount of Fourteen Million Nine Hundred Ninety Eight Thousand Pesos (P14,998,000.00) from the available appropriated funds of the Maintenance and Other Operating Expenses (MOOE) and Personal Services (PS) for CY 2023 of the different offices in the LGU-Kananga.

Section 3. Object of Expenditures with the corresponding amount herein below enumerated:

Implementing Office	Particulars/Purpose	Object of Expenditures	Amount
Municipal Mayor's Office	Provision for Collective Negotiation Agreement Incentive	Other Personnel Benefit	7,860,000.00
	Provision for GSIS Back unpaid Premiums (Year 2019-2022)	Life & Retirement Insurance Contribution	638,000.00

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	Provision for Service Recognition Incentives	Other Personnel Benefits	5,240,000.00
	Provision for Gratuity Pay to JOs for Philhealth Premium (additional)	Other Maintenance & Operating Expenses	1,260,000.00
UNAPPROPRIATED BALANCE			P14,998,000.00

Section 4. Expenditure Component – Except by act of the Sangguniang Bayan, no changes or modification shall be made on the expenditure items authorized in the ordinance as detailed in the LBP Form 161 duly signed by the Municipal Budget Officer and the Local Chief Executive.

Any changes or modifications in the expenditure items in violation of this shall subject the erring official or employee to appropriate criminal and administrative sanctions as maybe provided under existing laws.

Section 5. Separability Clause – If, for any reason, any item of expenditure appropriated in this ordinance is declared unlawful nor invalid, other items of the appropriations which are not otherwise affected shall continue in full force and effect.

Section 6. Effectivity Clause – This Ordinance shall take effect upon approval.

UNANIMOUSLY APPROVED.

**APPROVED BY THE SANGGUNIANG BAYAN OF KANANGA AT ITS
SPECIAL SESSION ON DECEMBER 20, 2023.**

AYES : (09)
NAYS : (0)

HON. BRENZON C. CABINTOY
Sangguniang Bayan Member/ Floor Leader

HON. RESURRECCION C. CAPANAS
Sangguniang Bayan Member/Asst. Floor Leader

HON. RICHIE C. CRUZ
Sangguniang Bayan Member

HON. FERNANDO M. ASEO
Sangguniang Bayan Member

HON. MINERVA M. BULAWIT
Sangguniang Bayan Member

HON. ALLAN C. ESPINOSA
Sangguniang Bayan Member

(on leave)

HON. RUDY B. COGAY
Sangguniang Bayan Member

HON. ALMA N. ORFANO
Sangguniang Bayan Member

(On official travel)

HON. VICTORIANO L. GLOBALA
Liga Ng Mga Barangay President/
Ex-officio Member

HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President/Ex-officio Member

I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

ATTESTED:

MIGUEL JORGE P. TAN
Vice-Mayor & Presiding Officer

ATTY. ALLAN R. CASTRO
(Board Secretary V)
Secretary to the Sangguniang Bayan

APPROVED:

MANUEL VICENTE M. TORRES
Municipal Mayor
12/21/2023
(Date)



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF KANANGA

BUDGET MESSAGE

**Supplemental Budget No. 03
Fiscal Year 2023**

**The 23rd Sangguniang Bayan
This Municipality**

December 19, 2023

Gentlemen and Ladies:

Greetings!

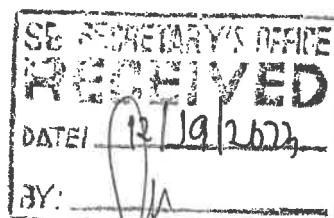
Respectfully submitting herewith **Supplemental Budget No. 03 for Fiscal Year 2023** in the amount of **FOURTEEN MILLION NINE HUNDRED NINETY-EIGHT THOUSAND PESOS (Php 14, 998,000.00)** taken from the savings of the Current Personal Services (PS) and Current Maintenance and Other Operating Expenses (MOOE) Appropriations CY 2023.

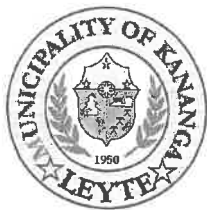
This Supplemental Budget No. 03 aims to fund for the Collective Negotiation Agreement (CNA) Incentives, GSIS Back Unpaid Premiums for the Year 2019-2022, Service Recognition Incentives (SRI), and the Gratuity Pay to Job Order Employees.

Thank you!

Respectfully yours,

MANUEL VICENTE M. TORRES
Municipal Mayor





Republic of the Philippines
Province of Leyte
Municipality of Kananga

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CERTIFICATION OF AVAILABILITY OF FUNDS

We hereby certify the amount of ₱ 14,998,000.00 from the reverted amounts under Ordinance No. 23L.23-047 is available to back-up the appropriations contained in Supplemental Budget No. 3 CY 2023 of Kananga, Leyte.

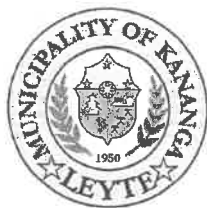
This Certification is issued to establish availability of funds for this specific purpose.


SUSAN S. DELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABLO
Municipal Accountant

Attested by:


MANUEL VICENTE M. TORRES
Municipal Mayor



*Republic of the Philippines
Province of Leyte
Municipality of Kananga*

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CERTIFICATION OF SAVINGS FROM PS AND MOOE

THIS IS TO CERTIFY THAT the items under the column 'Amount to be reverted' of the Statement of Funds Available for Reversion are savings of the Current Personal Services (PS) and Current Maintenance and Other Operating Expenses (MOOE) Appropriations CY 2023 of Kananga, Leyte.


This Certification is issued in support to the Statement of Funds for Reversion.

Issued this 18th day of December, 2023 at Kananga, Leyte

Certified Correct:


Local Finance Committee


SUSAN S. DELMONTE
Municipal Treasurer


SYLVIO Y. QUILLO, JR.
Municipal Budget Officer


PROCESO THOMAS R. PABIO
Municipal Accountant

Noted:


MANUEL VICENTE M. TORRES
Municipal Mayor

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 3)
Fiscal Year 2023**

KANANGA, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special Account

Particulars	Account Classification	Amount
1.0 New Revenue Sources		P
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion SB Ordinance No. 23L.23-047		P 14,998,000.00
Total Estimated Income		P 14,998,000.00

Certified Correct:


SUSAN S. DELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABIO
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023

KANANGA, LEYTE
Province/City/Municipality

(SUPPLEMENTAL BUDGET NO. 3)
Fiscal Year 2023

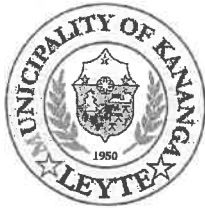
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Mayor's Office	Provision for Collective Negotiation Agreement Incentive	1000-3-1-01-082	Other Personnel Benefits	5-01-04-990	₱ 7,860,000.00
	Provision for GSIS Back unpaid Premiums (Year 2019-2022)	1000-3-1-01-089	Life & Retirement Insurance Contribution	5-01-03-010	₱ 638,000.00
	Provision for Service Recognition Incentives	1000-3-1-01-090	Other Personnel Benefits	5-01-04-990	5,240,000.00
	Provision for Gratuity Pay to JOs	1000-3-1-01-091	Other Maintenance & Operating Expenses	5-02-99-990	1,260,000.00
					₱ 14,998,000.00
UNAPPROPRIATED BALANCE					₱ -

Prepared by:


SYLVIO Y. QUILLO JR. I
Municipal Budget Officer

Approved by:


MANUEL VICENTE M. TORRES
Local Chief Executive



*Republic of the Philippines
Province of Leyte
Municipality of Kananga*

--oOo--

CERTIFICATION OF NO FILLING-UP OF VACANT POSITIONS

THIS IS TO CERTIFY THAT all Vacant Positions were not filled-up as to this date.

This Certification is issued in support to the Statement of Funds for Reversion.

Issued this 18th day of December, 2023 at Kananga, Leyte

Certified Correct:


EVELINA C. HOYUMPA
HRMO III



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON DECEMBER 18, 2023 AT THE ABC FUNCTION HALL.

Present :	Honorable Miguel Jorge P. Tan	Vice-Mayor/Presiding Officer
	Honorable Fernando M. Aseo	SB Member /Floor Leader
	Honorable Brenzon C. Cabintoy	SB Member
	Honorable Alma N. Orfano	SB Member
	Honorable Minerva M. Bulawit	SB Member
	Honorable Richie C. Cruz	SB Member
	Honorable Allan C. Espinosa	SB Member
	Honorable Victoriano L. Globa	Liga Ng Mga Barangay President/Ex-officio Member
	Honorable Mary Daniela L. Cubero	Pambayang Pederasyon Ng Sangguniang Kabataan President/Ex-officio Member
Absent :	Honorable Resurreccion C. Capanas(On leave)	SB Member
	Honorable Rudy B. Cogay(On leave)	SB Member

ORDINANCE NO. 23L.23-047
 Series of 2023

AN ORDINANCE REVERTING FUND IN THE AMOUNT OF FOURTEEN MILLION NINE HUNDRED NINETY EIGHT THOUSAND PESOS (P14,998,000.00) FROM THE AVAILABLE APPROPRIATED FUNDS OF THE MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) AND PERSONAL SERVICES (PS) FOR CY 2023 OF THE DIFFERENT OFFICES IN THE LGU-KANANGA.

PREFATORY STATEMENT

WHEREAS, the Municipal Mayor requested for the reversion of funds in the amount of Fourteen Million Nine Hundred Ninety Eight Thousand Pesos (P14,998,000.00) from the available appropriated funds of the Maintenance and Other Operating Expenses (MOOE) and Personal Services (PS) for CY 2023 of the different offices in the LGU-Kananga, as contained in his letter dated December 18, 2023;

WHEREAS, the said request is supported with: (1) the List of Continuing Legislative Appropriation for Reversion as certified by the Municipal Budget Officer, and (2) a Certification duly signed by the Local Finance Committee, certifying among others that the accounts of the continuing legislative appropriations recommended for reversion have no obligations to settle and are not encumbered and available for reversion;

WHEREAS, Section 322 of the Local Government Code of 1991, provides: Reversion of Unexpended Balances of Appropriations, Continuing Appropriations. - Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment. However, appropriations for capital outlays shall continue and remain valid until fully spent, reverted or the project is completed. Reversions of continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled.

WHEREAS, after a thorough and careful study of the subject matter, it is recommended by the Committee of the Whole to enact and approve the ordinance reverting funds to the unappropriated savings.

NOW THEREFORE, on motion of SB Member Fernando M. Aseo, duly seconded *en masse*, BY VIRTUE OF THE POWERS VESTED IN THE 23rd SANGGUNIANG BAYAN OF KANANGA BY LAW, BE IT ORDAINED, IN A REGULAR SESSION ASSEMBLED, THAT:

SECTION 1. Reversion of Funds.—The herein enumerated funds in the total amount of Fourteen Million Nine Hundred Ninety Eight Thousand Pesos (P14,998,000.00) are hereby reverted to the unappropriated savings, to wit:

Office	Object of Expenditures	Particulars	Amount to be Reverted		
Municipal Mayor's Office	MOOE	Traveling Expenses	500,000.00		
		Office Supplies Expenses	300,000.00		
		Non-Accountable Forms Expenses	900,000.00		
		Other Supplies Expenses	30,000.00		
		Telephone Expenses-Landline	180,000.00		
		Telephone Expenses-Mobile	100,000.00		
		Internet Subscription	1,000,000.00		
		Electricity Expenses	1,000,000.00		
		Cable, Satellite, Telegraph & Radio Expenses	900,000.00		
		Repairs & Maintenance-Machinery and Equipment	15,000.00		
Municipal Vice-Mayor's Office	MOOE	Traveling Expenses	600,000.00		
		Office Supplies Expenses	35,000.00		
		Other Supplies Expenses	70,000.00		
		Telephone Expenses-Landline	20,000.00		
		Repairs & Maintenance-Machinery and Equipment	28,000.00		
SB Secretary's Office	MOOE	Traveling Expenses	70,000.00		
		Office Supplies Expenses	15,000.00		
		Repairs & Maintenance-Machinery and Equipment	18,000.00		
Municipal Planning & Development Office	MOOE	Traveling Expenses	60,000.00		
		Office Supplies Expenses	50,000.00		
		Repair & Maintenance-Machinery and Equipment	18,000.00		
Municipal Civil Registrar's Office	MOOE	Traveling Expenses	65,000.00		
		Office Supplies Expenses	40,000.00		
		Other Supplies Expenses	10,000.00		
		Repairs & Maintenance-Machinery and Equipment	15,000.00		
Municipal General Services Office	PS	Salaries & Wages-Regular	500,000.00		
		Mid-Year and Year End Bonus	90,000.00		
		Retirement and Life Insurance Contribution	55,000.00		
	MOOE	Traveling Expenses	70,000.00		
		Office Supplies Expenses	35,000.00		
		Fuel, Oil and Lubricants Expenses	50,000.00		
		Non-Accountable Forms Expenses	25,000.00		
		Other Supplies Expenses	110,000.00		
		Telephone Expenses-Landline	25,000.00		
		Repairs & Maintenance-Power Supply Systems	170,000.00		
		Repairs & Maintenance-Machinery and Equipment	200,000.00		
		Municipal Budget Office	MOOE	Traveling Expenses	60,000.00
				Office Supplies Expenses	8,000.00
				Repair & Maintenance-Machinery and Equipment	8,000.00
Municipal Accountant's Office	MOOE	Traveling Expenses	10,000.00		
		Office Supplies Expenses	60,000.00		
		Other Supplies Expenses	10,000.00		

Municipal Treasurer's Office	MOOE	Repair & Maintenance- Machinery and Equipment	20,000.00
		Traveling Expenses	15,000.00
		Office Supplies Expenses	100,000.00
Municipal Assessor's Office	PS	Repair & Maintenance- Machinery and Equipment	55,000.00
		Salaries & Wages-Regular	1,028,000.00
		Mid-Year and Year End Bonus	180,000.00
Municipal Tourism Office	MOOE	Retirement and Life Insurance Contributions	115,000.00
		Traveling Expenses	35,000.00
		Office Supplies Expenses	40,000.00
Municipal Health Office	PS	Repair & Maintenance- Machinery and Equipment	8,000.00
		Salaries & Wages- Regular	900,000.00
		Mid-Year and Year End Bonus	170,000.00
Kananga Municipal Hospital	MOOE	Retirement and Life Insurance Contributions	115,000.00
		Traveling Expenses	5,000.00
		Office Supplies Expenses	100,000.00
Municipal Agriculture's Office	PS	Telephone Expenses-Landline	20,000.00
		Repairs & Maintenance- Machinery and Equipment	18,000.00
		Repairs & Maintenance- Furnitures & Fixtures	18,000.00
Municipal Engineering Office	MOOE	Salaries & Wages-Regular	900,000.00
		Mid-Year and Year End Bonus	105,000.00
		Traveling Expenses	15,000.00
Municipal Environmental and Natural Resources Office	MOOE	Office Supplies Expenses	110,000.00
		Drugs and Medicines Expenses	30,000.00
		Medical, Dental & Laboratory Supplies Expenses	50,000.00
Municipal Assessor's Office	PS	Repair & Maintenance- Machinery and Equipment	10,000.00
		Traveling Expenses	80,000.00
		Office Supplies Expenses	30,000.00
Municipal Assessor's Office	MOOE	Repair & Maintenance- Machinery and Equipment	45,000.00
		Telephone Expenses-Landline	15,000.00
		Repairs & Maintenance- Transportation Equipment	8,000.00
Municipal Assessor's Office	PS	Other Supplies Expenses	40,000.00
		Traveling Expenses	15,000.00
		Office Supplies Expenses	35,000.00
Municipal Assessor's Office	MOOE	Telephone Expenses-Mobile	20,000.00
		Repairs & Maintenance- Power Supply Systems	356,000.00
		Salaries & Wages-Regular	700,000.00
Municipal Assessor's Office	PS	Mid-Year and Year End Bonus	110,000.00
		Traveling Expenses	15,000.00
		Office Supplies Expenses	35,000.00

Kananga Municipal Waterworks System	MOOE	Traveling Expenses Office Supplies Expenses Repairs & Maintenance- Machinery and Equipment	30,000.00 5,000.00 18,000.00
Municipal Public Market	MOOE	Traveling Expenses Office Supplies Expenses Other Supplies Expenses Repairs & Maintenance- Machinery and Equipment	30,000.00 15,000.00 45,000.00 45,000.00
Municipal Slaughterhouse	MOOE	Traveling Expenses Telephone Expenses-Landline Repairs & Maintenance- Machinery and Equipment	35,000.00 15,000.00 95,000.00
Municipal Disaster Risk Reduction Officer	MOOE	Traveling Expenses Telephone Expenses-Landline Repairs & Maintenance- Machinery and Equipment	10,000.00 20,000.00 18,000.00
Municipal Social Welfare and Development Office	MOOE	Traveling Expenses Office Supplies Expenses Other Supplies Expenses Telephone Expenses-Landline	60,000.00 40,000.00 30,000.00 25,000.00
Municipal Human Resources Office	MOOE	Traveling Expenses Other Supplies Expenses Repairs & Maintenance- Machinery and Equipment	65,000.00 50,000.00 3,000.00
Municipal Business & Licensing Office	MOOE	Traveling Expenses Office Supplies Expenses Repairs & Maintenance- Transportation Equipment	34,000.00 15,000.00 4,000.00
Municipal Administrator's Office	MOOE	Office Supplies Expenses Other Supplies Expenses Telephone Expenses-Landline Repairs & Maintenance- Machinery and Equipment	90,000.00 30,000.00 20,000.00 10,000.00
TOTAL			14,998,000.00

SECTION 2. Application of Funds. – The funds hereby reverted shall form part of the unappropriated savings of the Local Government Unit of Kananga in the amount of P14,998,000.00, which shall correspondingly be accounted to its respective records of accounts as provided by law.

No funds from the said unappropriated savings shall be utilized except through appropriation ordinance which may be later on be enacted by the Sangguniang Bayan.

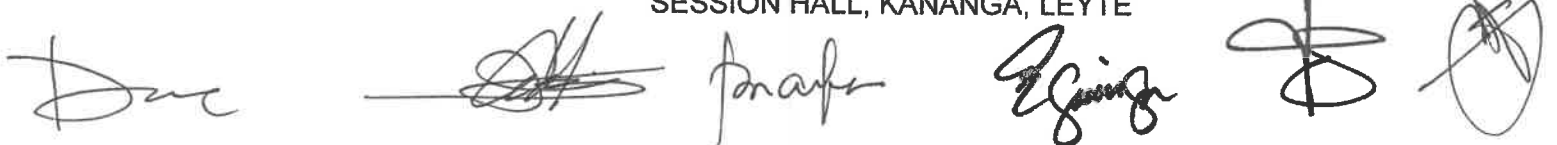
SECTION 3. Separability Clause – should any of the provision of this ordinance be declared inoperative by the Courts for being inconsistent with the Constitution or the law, the other unaffected provision of this Ordinance shall remain in full force and effect.

SECTION 4. Repealing Clause – Any and all ordinances or parts thereof which are inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

CARRIED UNANIMOUSLY.

ENACTED AND APPROVED BY THE 23rd SANGGUNIANG BAYAN OF KANANGA, LEYTE DURING ITS REGULAR SESSION HELD ON DECEMBER 18, 2023 AT THE SB SESSION HALL, KANANGA, LEYTE



AYES : (8)
NAYS : (0)


HON. FERNANDO M. ASEO
Sangguniang Bayan Member/ Floor Leader



HON. BRENZON C. CABINTOY
Sangguniang Bayan Member

(On leave)
HON. RUDY B. COGAY
Sangguniang Bayan Member

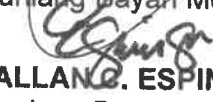

HON. RICHIE C. CRUZ
Sangguniang Bayan Member


HON. VICTORIANO L. GLOBALA
Liga Ng Mga Barangay President/
Ex-officio Member

(On leave)
HON. RESURRECCION C. CAPANAS
Sangguniang Bayan Member/Asst. Floor Leader


HON. ALMA N. ORFANO
Sangguniang Bayan Member


HON. MINERVA M. BULAWIT
Sangguniang Bayan Member


HON. ALLANG C. ESPINOSA
Sangguniang Bayan Member


HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President/Ex-officio Member


I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

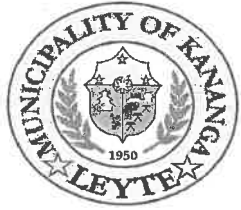
ATTESTED:


MIGUEL JORGE P. TAN
Vice-Mayor/Presiding Officer


ATTY. ALLAN R. CASTRO
(Board Secretary V)
Secretary to the Sangguniang Bayan

APPROVED:


MANUEL VICENTE M. TORRES
Municipal Mayor
12/19/2023
(Date)



Republic of the Philippines
Province of Leyte
Municipality of Kananga

Statement of Funds Available for Reversion
As of December 13, 2023

Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Municipal Mayor's Office	MOOE	Traveling Expenses	1,250,000.00	603,227.52	646,772.48	500,000.00
	MOOE	Office Supplies Expenses	1,053,170.00	319,132.91	734,037.09	300,000.00
	MOOE	Non-Accountable Forms Expenses	990,000.00	-	990,000.00	900,000.00
	MOOE	Other Supplies Expenses	1,300,000.00	455,132.00	844,868.00	30,000.00
	MOOE	Telephone Expenses - Landline	250,000.00	54,412.49	195,587.51	180,000.00
	MOOE	Telephone Expenses - Mobile	300,000.00	163,000.00	137,000.00	100,000.00
	MOOE	Internet Subscription	1,020,000.00	-	1,020,000.00	1,000,000.00
	MOOE	Electricity Expenses	8,802,803.74	6,370,102.65	2,432,701.09	1,000,000.00
	MOOE	Cable, Satellite, Telegraph & Radio Expenses	960,000.00	-	960,000.00	900,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	100,000.00	83,698.00	16,302.00	15,000.00
Municipal Vice-Mayor's Office	MOOE	Traveling Expenses	1,200,000.00	418,119.52	781,880.48	600,000.00
	MOOE	Office Supplies Expenses	80,000.00	18,364.28	61,635.72	35,000.00
	MOOE	Other Supplies Expenses	715,000.00	186,387.68	528,612.32	70,000.00
	MOOE	Telephone Expenses - Landline	42,000.00	16,489.00	25,511.00	20,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	30,000.00	200.00	29,800.00	28,000.00
SB Secretary's Office	MOOE	Traveling Expenses	90,000.00	10,650.00	79,350.00	70,000.00
	MOOE	Office Supplies Expenses	60,000.00	22,766.85	37,233.15	15,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	20,000.00	-	20,000.00	18,000.00
Municipal Planning & Development Office	MOOE	Traveling Expenses	130,000.00	57,119.96	72,880.04	60,000.00
	MOOE	Office Supplies Expenses	85,000.00	12,318.41	72,681.59	50,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	20,000.00	-	20,000.00	18,000.00
Municipal Civil Registrar's Office	MOOE	Traveling Expenses	95,000.00	21,810.00	73,190.00	65,000.00
	MOOE	Office Supplies Expenses	69,850.00	18,477.21	51,372.79	40,000.00
	MOOE	Other Supplies Expenses	45,000.00	34,245.00	10,755.00	10,000.00

Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
	MOOE	Repairs & Maintenance - Machinery and Equipment	20,000.00	3,190.00	16,810.00	15,000.00
Municipal General Services Office	PS	Salaries & Wages - Regular	3,099,072.00	2,396,096.00	702,976.00	500,000.00
	PS	Mid-Year and Year End Bonus	727,112.00	636,665.20	90,446.80	90,000.00
	PS	Retirement and Life Insurance Contributions	523,538.88	443,539.44	79,999.44	55,000.00
Municipal General Services Office	MOOE	Traveling Expenses	110,000.00	26,220.00	83,780.00	70,000.00
	MOOE	Office Supplies Expenses	90,000.00	26,965.57	63,034.43	35,000.00
	MOOE	Fuel, Oil and Lubricant Expenses	800,000.00	745,652.00	54,348.00	50,000.00
	MOOE	Non-Accountable Forms Expenses	30,000.00	-	30,000.00	25,000.00
	MOOE	Other Supplies Expenses	338,690.00	196,511.05	142,178.95	110,000.00
	MOOE	Telephone Expenses - Landline	30,000.00	-	30,000.00	25,000.00
	MOOE	Repairs & Maintenance - Power Supply Systems	500,000.00	-	500,000.00	170,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	250,000.00	-	250,000.00	200,000.00
		MOOE	Traveling Expenses	100,000.00	30,524.00	69,476.00
Municipal Budget Office	MOOE	Office Supplies Expenses	31,000.00	14,138.04	16,861.96	8,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	10,000.00	-	10,000.00	8,000.00
		MOOE	Traveling Expenses	150,000.00	134,990.62	15,009.38
Municipal Accountant's Office	MOOE	Office Supplies Expenses	148,191.00	57,680.63	90,510.37	60,000.00
	MOOE	Other Supplies Expenses	60,000.00	39,998.00	20,002.00	10,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	50,000.00	25,683.00	24,317.00	20,000.00
		MOOE	Traveling Expenses	50,000.00	22,300.00	27,700.00
Municipal Treasurer's Office	MOOE	Office Supplies Expenses	315,000.00	55,208.73	259,791.27	100,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	60,000.00	1,050.00	58,950.00	55,000.00
		PS	Salaries & Wages - Regular	1,378,260.00	310,369.50	1,067,890.50
Municipal Assessor's Office	PS	Mid-Year and Year End Bonus	229,710.00	49,206.00	180,504.00	180,000.00
	PS	Retirement and Life Insurance Contributions	165,400.00	36,619.13	128,780.87	115,000.00
		MOOE	Traveling Expenses	90,000.00	47,688.00	42,312.00
Municipal Assessor's Office	MOOE	Office Supplies Expenses	71,000.00	4,936.65	66,063.35	40,000.00


Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Municipal Tourism Office	MOOE	Repairs & Maintenance - Machinery and Equipment	10,000.00	-	10,000.00	8,000.00
	PS	Salaries & Wages - Regular	972,840.00	-	972,840.00	900,000.00
	PS	Mid-Year and Year End Bonus	232,340.00	57,825.90	174,514.10	170,000.00
	PS	Retirement and Life Insurance Contributions	167,300.00	39,251.52	128,048.48	115,000.00
Municipal Health Office	PS	Salaries & Wages - Regular	6,770,556.00	5,792,348.73	978,207.27	800,000.00
	PS	Mid-Year and Year End Bonus	1,284,426.00	1,170,049.00	114,377.00	110,000.00
	MOOE	Traveling Expenses	150,000.00	126,595.80	23,404.20	5,000.00
	MOOE	Office Supplies Expenses	300,000.00	42,009.30	257,990.70	100,000.00
	MOOE	Telephone Expenses - Landline	50,000.00	19,089.00	30,911.00	20,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	20,000.00	-	20,000.00	18,000.00
	MOOE	Repairs & Maintenance - Furnitures & Fixtures	20,000.00	-	20,000.00	18,000.00
	Kananga Municipal Hospital	PS	Salaries & Wages - Regular	7,097,952.00	5,862,821.34	1,235,130.66
PS		Mid-Year and Year End Bonus	1,234,992.00	1,128,482.00	106,510.00	105,000.00
Kananga Municipal Hospital	MOOE	Traveling Expenses	60,000.00	27,529.96	32,470.04	15,000.00
	MOOE	Office Supplies Expenses	150,000.00	17,482.82	132,517.18	110,000.00
	MOOE	Drugs and Medicines Expenses	500,000.00	-	500,000.00	30,000.00
	MOOE	Medical, Dental & Laboratory Supplies Expenses	500,000.00	15,450.00	484,550.00	50,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	15,000.00	2,900.00	12,100.00	10,000.00
Municipal Agriculture's Office	MOOE	Traveling Expenses	130,000.00	21,924.00	108,076.00	80,000.00
	MOOE	Office Supplies Expenses	40,000.00	13,187.39	26,812.61	10,000.00
	MOOE	Telephone Expenses - Landline	18,000.00	-	18,000.00	15,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	10,000.00	-	10,000.00	8,000.00
Municipal Engineering Office	MOOE	Traveling Expenses	150,000.00	63,060.50	86,939.50	80,000.00
	MOOE	Office Supplies Expenses	60,000.00	13,427.88	46,572.12	30,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	50,000.00	-	50,000.00	45,000.00
	MOOE	Repairs & Maintenance - Power Supply Systems	400,000.00	-	400,000.00	356,000.00

Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Municipal Environment and Natural Resources Office	PS	Salaries & Wages - Regular	972,840.00	206,453.80	766,386.20	700,000.00
	PS	Mid-Year and Year End Bonus	208,940.00	95,304.00	113,636.00	110,000.00
	MOOE	Traveling Expenses	50,000.00	31,714.31	18,285.69	15,000.00
	MOOE	Office Supplies Expenses	64,580.00	7,949.56	56,630.44	35,000.00
	MOOE	Other Supplies Expenses	316,500.00	120,410.70	196,089.30	40,000.00
	MOOE	Telephone Expenses - Mobile	24,000.00	-	24,000.00	20,000.00
Kananga Municipal Waterworks System	MOOE	Traveling Expenses	60,000.00	22,270.00	37,730.00	30,000.00
	MOOE	Office Supplies Expenses	30,000.00	12,014.70	17,985.30	5,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	20,000.00	-	20,000.00	18,000.00
Municipal Public Market	MOOE	Traveling Expenses	35,000.00	-	35,000.00	30,000.00
	MOOE	Office Supplies Expenses	30,000.00	6,979.92	23,020.08	15,000.00
	MOOE	Other Supplies Expenses	60,000.00	-	60,000.00	45,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	50,000.00	-	50,000.00	45,000.00
Municipal Slaughter-house	MOOE	Traveling Expenses	40,000.00	-	40,000.00	35,000.00
	MOOE	Telephone Expenses - Landline	20,000.00	-	20,000.00	15,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	100,000.00	-	100,000.00	95,000.00
Municipal Disaster Risk Reduction Officer	MOOE	Traveling Expenses	40,000.00	17,229.96	22,770.04	10,000.00
	MOOE	Telephone Expenses - Landline	24,000.00	-	24,000.00	20,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	20,000.00	-	20,000.00	18,000.00
Municipal Social Welfare and Development Office	MOOE	Traveling Expenses	100,000.00	32,076.28	67,923.72	60,000.00
	MOOE	Office Supplies Expenses	300,000.00	119,808.55	180,191.45	40,000.00
	MOOE	Other Supplies Expenses	95,000.00	64,995.00	30,005.00	30,000.00
	MOOE	Telephone Expenses - Landline	42,000.00	3,897.00	38,103.00	25,000.00
Municipal Human Resources Office	MOOE	Traveling Expenses	70,000.00	1,350.00	68,650.00	65,000.00
	MOOE	Other Supplies Expenses	95,000.00	44,992.00	50,008.00	50,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	5,000.00	-	5,000.00	3,000.00
Municipal Business & Licensing Office	MOOE	Traveling Expenses	40,000.00	-	40,000.00	34,000.00
	MOOE	Office Supplies Expenses	45,045.75	7,470.96	37,574.79	15,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	5,000.00	-	5,000.00	4,000.00

Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Municipal Administrator's Office	MOOE	Office Supplies Expenses	153,421.00	39,548.18	113,872.82	90,000.00
	MOOE	Other Supplies Expenses	51,019.00	14,801.50	36,217.50	30,000.00
	MOOE	Telephone Expenses - Landline	50,000.00	19,883.51	30,116.49	20,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	30,000.00	18,400.00	11,600.00	10,000.00
TOTAL			51,775,549.37	29,471,870.11	22,303,679.26	14,998,000.00

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


SUSAN S. DELMONTE
Municipal Treasurer


SYLVIO Y. QUILLO JR. I
Municipal Budget Officer


PROCESO THOMAS R. PABIO
Municipal Accountant



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

RESOLUTION NO. 23R.23-494
 Series of 2023

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 02 FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO EIGHT MILLION TWENTY THREE THOUSAND PESOS (PHP8,023,000.00).

WHEREAS, the Municipal Mayor submitted to the 23rd Sangguniang Bayan the Supplemental Annual Investment Plan No. 02 for Calendar Year 2023 of the Municipality of Kananga in the total amount of P8,023,000.00;

WHEREAS, the said document is supported by the Municipal Development Council Resolution No. 14, Series of 2023, entitled "A Resolution Adopting the Supplemental Annual Investment Plan No. 02 for Calendar Year 2023 of the Municipality of Kananga amounting to Eight Million Twenty Three Thousand Pesos (Php8,023,000.00)".

WHEREAS, as embodied in the said Supplemental Annual Investment Plan No. 02 CY 2023, the particulars are summarized as follows:

Supplemental Annual Investment Plan No. 02 CY 2023
 Municipality of Kananga, Province of Leyte

GENERAL PUBLIC SERVICES SECTOR 1000		
Provision for Collective Negotiation Agreement (CNA) Incentives	MO	860,000.00
Provision for GSIS Bank unpaid Premiums (Year 2019-2022)	MO	638,000.00
Provision for Service Recognition Incentive (SRI)	MO	5,240,000.00
Provision for Gratuity Pay	MO	1,260,000.00
Year-End Legislative Assessment Activity	SB	25,000.00
TOTAL		8,023,000.00

WHEREAS, this body also finds that the same is necessary for the continued operation of the Local Government Unit of Kananga, and by which, it is within the power and prerogative of the Local Chief Executive to formulate the document, as well as it is within the authority of this Sanggunian to authorize the same for the general welfare of the constituents, hence recommended for approval.

NOW THEREFORE, on motion of SB Member Resurreccion C. Capanas, duly seconded *en masse*, **BE IT:**

RESOLVED, as it is hereby resolved, to approve the Supplemental Annual Investment Plan No. 2 for Calendar Year 2023 of the Municipality of Kananga, which include the programs/projects/activities necessary amounting to Eight Million Twenty Three Thousand (Php8,023,000.00)

CARRIED UNANIMOUSLY.

Voting Results: *In favor: 10* *Against: None*

Adopted and Approved on December 20, 2023 during Special Session.

I HEREBY CERTIFY to the correctness of the afore-quoted Resolution.

ATTY. ALLAN R. CASTRO
 Board Secretary V
 (Secretary to the Sanggunian)

APPROVED BY:

HON. MIGUEL JORGE P. TAN
 Vice Mayor & Presiding Officer

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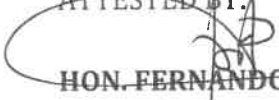
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ATTESTED BY:



HON. FERNANDO M. ASEO
SB Member / Floor Leader


HON. ALMA N. ORFANO
SB Member



HON. RICHIE C. CRUZ
SB Member


HON. BRENZON C. CABINTOY
SB Member

(On leave)


HON. RUDY B. COGAY
SB Member


HON. ALLAN C. ESPINOSA
SB Member


HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President / *Ex-officio Member*


HON. RESURRECCION C. CAPANAS
SB Member / Asst. Floor Leader


HON. MINERVA M. BULAWIT
SB Member

(On official travel)

HON. VICTORIANO L. GLOBA
Liga Ng Mga Barangay President /
Ex-officio Member





Republic of the Philippines
Province of Leyte
Municipality of Kananga

OFFICE OF THE MUNICIPAL MAYOR
(Municipal Development Council)

December 18, 2023

The 23rd Sangguniang Bayan
Municipality of Kananga

THRU: Hon. Miguel Jorge P. Tan
Municipal Vice Mayor
Presiding Officer
23rd Sangguniang Bayan

Dear Honorable Members of
The 23rd Sangguniang Bayan:

Good day!

Respectfully endorsing the **Municipal Development Council Resolution No. 14 Series of 2023 Re: A RESOLUTION ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 02 FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO EIGHT MILLION TWENTY-THREE THOUSAND PESOS (PHP 8,023,000.00)** for your further legislative action.

Thank you for your usual support and cooperation.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairman, Municipal Development Council



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON DECEMBER 18, 2023 AT ABC HALL, KANANGA, LEYTE.

PRESENT:

- | | |
|-------------------------------|------------------------------------|
| Hon. Manuel Vicente M. Torres | MDC Chairman / Municipal Mayor |
| Hon. Fernando M. Aseo | MDC Member / SB Member |
| Hon. Juanilio G. Angus | MDC Member / Chairman Aguiting |
| Hon. Ambrosio A. Sialongo | MDC Member / Chairman Cacao |
| Hon. Antonio U. Caberos | MDC Member / Chairman Hiloctogan |
| Hon. Rogelio E. Nuevo Jr. | MDC Member / Chairman Kawayan |
| Hon. Elsie A. Decio | MDC Member / Chairman Libertad |
| Hon. Emelita D. Francisco | MDC Member / Chairman Libongao |
| Hon. William C. Florentino | MDC Member / Chairman Lim - ao |
| Hon. Sabeniano L. Ablen | MDC Member / Chairman Lonoy |
| Hon. Mario D. Cabelos | MDC Member / Chairman Mahawan |
| Hon. Angelo A. Payot | MDC Member / Chairman Masarayao |
| Hon. Ricalyn Joy C. Quebido | MDC Member / Chairman Montealegre |
| Hon. Elna Y. Gabilan | MDC Member / Chairman Montebello |
| Hon. Mariano M. Pono II | MDC Member / Chairman Naghalin |
| Hon. Bonifacio F. Balbero | MDC Member / Chairman Natubgan |
| Hon. Manuel Silva | MDC Member / Chairman Poblacion |
| Hon. Victoriano L. Globa | MDC Member / Chairman Rizal |
| Hon. Arlene A. Catingub | MDC Member / Chairman San Ignacio |
| Hon. Angelito Canonigo | MDC Member / Chairman San. Isidro |
| Hon. Jerelina E. Baclohan | MDC Member / Chairman Sto. Domingo |
| Hon. Ronelio C. Palar | MDC Member / Chairman Sto. Niño |
| Hon. Florentino M. Aseo | MDC Member / Chairman Tagaytay |
| Hon. Angelito P. Napoles | MDC Member / Chairman Tongonan |
| Hon. Leah O. Empleo | MDC Member / Chairman Tugbong |

NGO-CSO Representatives per Executive Order No.20 Series of 2022:

- Kananga Fish Vendors Association (KAFIVA)
- Tagaytay Farmers Association (TAFASS)
- Libertad Farmers Livelihood Association (LIFLA)
- Aguiting Alliance Livelihood Farmers Association
- Kananga Municipal Employees Organization (KAMEO)
- Sto. Niño Lowland Farmers Association (SONLOFA)
- Barangay Naghalin Senior Citizen Organization (BANASCO)
- Media Correspondent Volunteer Organization, Inc.
- TAGATUGBONGMO Farmers Irrigators' Association, Inc.

Congressman of 4th District of Leyte or his representative:

Hon. Richard I. Gomez

MDC Secretariat:

- | | |
|------------------------|--------------------------------|
| Dr. Henry F. Nicolas | MPDC/MDC Secretariat, Chairman |
| Dr. Gerry De Cadiz | Academe Director, EVSU-Ormoc |
| Ronald L. Serot | MPDO Staff |
| Vivian A. Gallardo | MPDO Staff/CSO Rep. KAMEO |
| Florencio C. Ugsimar | MPDO Staff |
| Ruby Angeli Montanejos | MPDO Staff |
| Abigail M. De la Cruz | MPDO Staff |

(Handwritten signatures and initials are present at the bottom of the page, including names like 'Gomez', 'Gallardo', 'Serot', 'Ugsimar', 'Montanejos', and 'De la Cruz').

RESOLUTION NO. 14
Series of 2023

A RESOLUTION ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN NO. 02 FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO EIGHT MILLION TWENTY-THREE THOUSAND PESOS (PHP 8,023,000.00)

WHEREAS, Republic Act 7160 of the Local Government Code of 1991 requires all Local Development Councils to adopt a development plan as a basic requirement for the preparation of the Annual Budget;

WHEREAS, after a review and deliberation of the Municipal Annual Investment Plan for the Calendar Year 2023, the Local Government Unit of Kananga find the need to recognize the collective and unceasing participation and invaluable contribution of employees of LGU Kananga to the administration's continuing efforts toward the establishment of streamlined government processes and more responsive delivery of public services.

WHEREAS, the 2023 Municipal Annual Investment Plan is supplemented with the new programs/projects/activities as adopted by the Expanded Municipal Development Council with allocations from available balances of allowable Maintenance and Other Operating Expenses (MOOE), to wit:

GENERAL PUBLIC SERVICES SECTOR	IMPLEMENTING OFFICE
Provision for Collective Negotiation Agreement (CNA) Incentive	MC
Provision for GSIS Bank unpaid Premiums (Year 2019-2022)	
Provision for Service Recognition Incentive (SRI)	
Provision for Gratuity Pay	
Year-end Legislative Assessment Activity	
TOTAL	

WHEREAS, the 2023 Sur
Kananga has a total fundin
8,023,000.00) under the

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RESO,
Office of 23rd S.

APPROVED:

I hereby certify that the foregoing are true and correct excerpts from the minutes of the MDC meeting dated December 18, 2023 at the ABC Hall, Kananga, Leyte.

ATTESTED:


HENRY FAJARDO NICOLAS *RenP, Ph.D., DPA*

Municipal Government Department Head -1
Municipal Planning and Development Department
Chairman Mun. Development Council Secretariat

MDC Resolution No. 14 Series of 2023 Signatures:

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor	
Hon. Fernando M. Aseo	MDC Member / SB Member	
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting	
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao	
Hon. Antonio U. Caberos	MDC Member / Chairman Hiloctogan	
Hon. Rogelio E. Nuevo Jr.	MDC Member / Chairman Kawayan	
Hon. Elsie A. Decio	MDC Member / Chairman Libertad	
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao	
Hon. William C. Florentino	MDC Member / Chairman Lim - ao	
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy	
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Hon. Angelo A. Payot	MDC Member / Chairman Masarayao	
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Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello	
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin	
Hon. Bonifacio F. Balbero	MDC Member / Chairman Natubgan	
Hon. Manuel Silva	MDC Member / Chairman Poblacion	
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal	
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio	
Hon. Marlina B. Canonigo	MDC Member / Chairman San. Isidro	
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo	
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño	
Hon. Florentino M. Aseo	MDC Member / Chairman Tagaytay	
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan	
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong	
CSO Representatives		
Kananga Fish Vendors Association (KAFIVA)		
Tagaytay Farmers Association (TAFASS)		
Libertad Farmers Livelihood Association (LIFLA)		
Aguiting Alliance Livelihood Farmers Association		
Kananga Municipal Employees Organization (KAMEO)		
Sto. Niño Lowland Farmers Association (SONLOFA)		
Barangay Naghalin Senior Citizen Organization (BANASCO)		
Media Correspondent Volunteer Organization, Inc.		
TAGATUGBONGMO Farmers Irrigators' Association, Inc.		
Congressman of 4th District of Leyte or his representative:		
Hon. Richard I. Gomez		
MDC Secretariat		
Dr. Henry F. Nicolas	MDC Member/Chairman MDC Secretariat	
Dr. Gerry De Cadiz	Academe Director, EVSU-Ormoc	
Ronald L. Serot	MPDO Staff	
Vivian A. Gallardo	MPDO Staff/CSO Rep. KAMEO	
Florencio C. Ugsimar	MPDO Staff	
Ruby Angeli Montanejos	MPDO Staff	
Abegail M. De la Cruz	MPDO Staff	

**MINUTES OF THE MEETING
OF THE MUNICIPAL DEVELOPMENT COUNCIL**

Held on December 18, 2023 9:00am
ABC Hall, ABC Building
Municipality of Kananga
Kananga, Leyte

PRESENT:

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor
Hon. Fernando M. Aseo	MDC Member / SB Member
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao
Hon. Antonio U. Caberos	MDC Member / Chairman Hiloctogan
Hon. Rogelio E. Nuevo Jr.	MDC Member / Chairman Kawayan
Hon. Elsie A. Decio	MDC Member / Chairman Libertad
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao
Hon. William C. Florentino	MDC Member / Chairman Lim - ao
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy
Hon. Mario D. Cabelos	MDC Member / Chairman Mahawan
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao
Hon. Ricalyn Joy C. Quibido	MDC Member / Chairman Montealegre
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin
Hon. Bonifacio F. Balbero	MDC Member / Chairman Natubgan
Hon. Manuel Silva	MDC Member / Chairman Poblacion
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio
Hon. Angelito Canonigo	MDC Member / Chairman San. Isidro
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño
Hon. Florentino M. Aseo	MDC Member / Chairman Tagaytay
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong

NGO-CSO Representatives per Executive Order No.20 Series of 2022:

Kananga Fish Vendors Association (**KAFIVA**)
Tagaytay Farmers Association (**TAFASS**)
Libertad Farmers Livelihood Association (**LIFLA**)
Aguiting Alliance Livelihood Farmers Association
Kananga Municipal Employees Organization (**KAMEO**)
Sto. Niño Lowland Farmers Association (**SONLOFA**)
Barangay Naghalin Senior Citizen Organization (**BANASCO**)
Media Correspondent Volunteer Organization, Inc.
TAGATUGBONGMO Farmers Irrigators' Association, Inc.

Congressman of 4th District of Leyte or his representative:

Hon. Richard I. Gomez

MDC Secretariat:

Dr. Henry F. Nicolas	MPDC/MDC Secretariat, Chairman
Dr. Gerry De Cadiz	Academe Director, EVSU-Ormoc
Ronald L. Serot	MPDO Staff
Vivian A. Gallardo	MPDO Staff/CSO Rep. KAMEO
Florencio C. Ugsimar	MPDO Staff
Ruby Angeli Montanejos	MPDO Staff
Abegail M. De la Cruz	MPDO Staff

CALL TO ORDER

The Chairman of the Meeting, Hon. Mayor Manuel Vicente M. Torres, called the meeting to order and presided over the same. The MDC Secretariat for the Meeting, Dr. Henry F. Nicolas, recorded the proceedings.

PROOF OF NOTICE AND CERTIFICATION OF QUORUM

The MDC Secretariat reported that the notice requirement for the meeting has been complied with and has been sent to all Municipal Development Council Members.

The MDC Secretariat announced that there were present, representing a majority of the Municipal Development Council. He likewise certified that a quorum existed for the transaction of business.

STATEMENT OF THE PURPOSE

The MDC Chairman, Hon. Mayor MVM Torres expressed his gratitude to the members of the Municipal Development Council especially the representatives from different NGOs-CSOs in their effort to attend the meeting. He gave an overview of the agenda of the meeting emphasizing his desire to continuously improve the delivery of basic services and in recognition of LGU employees' efforts in accomplishing performance targets at lesser cost, in attaining more efficient and viable operations through cost-cutting measures and systems improvement.

APPROVAL OF THE AGENDA

The agenda of the meeting which is the Presentation / Adoption of MLGU Kananga 2023 Supplemental Annual Investment Plan (AIP) No. 2 was duly approved upon motion made by Hon. Elsie A. Decio, Punong Barangay of Brgy. San Ignacio, and duly seconded en masse led by Hon. Ma. Evelyn Dayon, CSO Representative (Aguiting Alliance Livelihood Farmers Association):

AGENDA DISCUSSION:

MDC Secretariat, Dr. Henry F. Nicolas proceeded with presentation of the Supplemental Annual Investment Plan (AIP) No. 2 which is supplemented with the new programs/projects/activities as adopted by the Expanded Municipal Development Council with allocations from available balances of allowable Maintenance and Other Operating Expenses (MOOE), to wit:

GENERAL PUBLIC SERVICES SECTOR	IMPLEMENTING OFFICE	AMOUNT
Provision for Collective Negotiation Agreement (CNA) Incentive	MO	860,000.00
Provision for GSIS Bank unpaid Premiums (Year 2019-2022)	MO	638,000.00
Provision for Service Recognition Incentive (SRI)	MO	5,240,000.00
Provision for Gratuity Pay	MO	1,260,000.00
Year-end Legislative Assessment Activity	VMO	25,000.00
TOTAL		8,023,000.00

ADJOURNMENT

There being no other matters to be discussed, the Municipal Development Council's Meeting was adjourned at 12:00 noon. upon motion made by Mrs. Marife O. Labong, CSO Representative - Kananga Fish Vendors Association (KAFIVA), seconded en masse.

We hereby certify to the correctness of the foregoing statements.


VIVIAN A. GALLARDO / ABEGAIL M. DE LA CRUZ
NOTE-TAKER

Attested by:


DR. HENRY FAJARDO NICOLAS *REnP*, Ph.D., DPA
Municipal Planning & Development Department
Municipal Government Department Head – I

Approved:


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairperson, Municipal Development Council

2023 Supplemental Annual Investment Program (AIP) No. 02
Municipality of Kananga, Province of Leyte

Annex A
Summary Form 3

AIP REFERENCE CODE (1)	PROGRAM / PROJECT/ACTIVITY Description (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Technology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
GENERAL PUBLIC SERVICES SECTOR 1000														
1000-3-1-01-	Executive Services													
1000-3-1-01-082	Provision for Collective Negotiation Agreement (CNA) Incentive	MO	Dec. 18, 2023	Dec. 31, 2023	CNA Incentive provided	GF Proper	860,000.00				860,000.00			
1000-3-1-01-089	Provision for GSIS Back unpaid Premiums (Year 2019-2022)	MO	Dec. 18, 2023	Dec. 31, 2023	GSIS Back unpaid Premiums provided	GF Proper	638,000.00				638,000.00			
1000-3-1-01-090	Provision for Service Recognition Incentive (SRI)	MO	Dec. 18, 2023	Dec. 31, 2023	SRI provided	GF Proper	5,240,000.00				5,240,000.00			
1000-3-1-01-091	Provision for Gratuity Pay	MO	Dec. 18, 2023	Dec. 31, 2023	gratuity pay provided	GF Proper		1,260,000.00			1,260,000.00			
1000-3-1-02	Legislative Program	VMO	Dec. 18, 2023	Dec. 31, 2023	Legislative Services									
1000-3-1-02-023	Year-end Legislative Assessment Activity	VMO	Dec. 18, 2023	Dec. 31, 2023	Year-end Legislative Assessment Activity conducted	Trust Fund from Provincial Government of Leyte		25,000.00			25,000.00			
	TOTAL						6,738,000.00	1,285,000.00	-		8,023,000.00			


SUMMARY BY SECTOR

General Public Services	8,023,000.00
Social Services	-
Economic Services	-
Other Services	-
Total	8,023,000.00


Prepared by:


HENRY FAJARDO NICOLAS RENP, Ph.D., DPA
Municipal Government Department Head - I
Municipal Planning & Development Department

Attested by:


SYLVIO Y. QUILLO JR. I
Municipal Government Department Head - I
Municipal Budget Department

Approved by:


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Local Government Unit of Kananga