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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 04
Date: 06 2024 FEB

PROVINCIAL BUDGET OFFICE

JAN 23 2024

January 23, 2023

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 1-23-24
NO. # 270
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2023** of the **Municipality of MacArthur, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 03 Series of 2023**, with a total appropriation in the amount of **P2,471,500.00**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 2. Further, that such reversion shall not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts;
2. That the grant of One-Time Service Recognition Incentive (SRI) shall be subject to Budget Circular No. 2023-2, dated December 13, 2023;
3. That the appropriation for Extraordinary and Miscellaneous Expenses in the amount of P164,500.00 under the Municipal Mayor's Office shall be allocated to the intended purpose as to object of expenditures in accordance with COA Circular 2015-009 Chart of Accounts. Section 325(h) of RA No. 7160 which expressly provides, "That the annual appropriation for discretionary purposes of the local chief executive shall not exceed two percent (2%) of the actual receipts derived from the basic real property tax in the next preceding year." Furthermore, under the Government Accounting and Auditing Manual(GAAM), Extraordinary & Miscellaneous Expenses and Discretionary Fund are treated under the same Fund Code 218 for having the same purpose, thus, the Extraordinary and Miscellaneous Expenses stands for the Discretionary Expenses which is equivalent only to 2% of the Actual receipts of RPT; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator-Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

PPD
29 DEC 2023
1:36
←

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST ENDORSEMENT
29 December 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 03 series 2023 of the Municipality of MACARTHUR, Leyte,;** for **SUPPLEMENTAL BUDGET NO. 002 CY 2023** in the amount of **Php2,471,500.00, together with Supplemental Investment Program No. 02 of the same amount.**


FLORINDA JILL S. JUVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

-----oOo-----


Office of the Sangguniang Bayan

Attested:


HON. JESUS A. BARANDA
Municipal Vice Mayor


Concurred:


HON. RAUL E. MUNDALA
SB Member


HON. GWENDOLYN M. BERISO
SB Member



HON. VICTORIANO T. LAZAR
SB Member


HON. JONATHAN T. BARQUIN
SB Member


HON. TRINA C. BURAWIS
SB Member


HON. LEONARDO R. LERIA JR.
SB Member

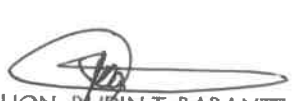

HON. IRENEO G. REMANES JR.
SB Member


HON. XANDRIX P. PANTIN
SB Member

HON. PEPITO C. GUIMALAN
ABC President (Absent)


HON. RALPH MARTIN P. EGOS
SKF President

Approved:


HON. RUDIN T. BABANTE
Municipal Mayor

EXCERPT FROM THE MINUTES OF THE 66TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 18 DECEMBER 2023 AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Jesus A. Baranda	Vice Mayor, Presiding
Honorable Raul E. Mundala	SB Member
Honorable Gwendolyn M. Beriso	SB Member
Honorable Victoriano T. Lazar	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Leonardo R. Leria Jr.	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Xandrix P. Pantin	SB Member
Honorable Ralph Martin P. Egos	SKF President

ABSENT:

Honorable Pepito C. Guimalan

SANGGUNIANG PANLALAWIGAN
RECEIVED
21 DEC 2023
ABC President
PROVINCE OF LEYTE

APPROPRIATION ORDINANCE NO. 03
SERIES OF 2023

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 002 FOR CY 2023 OF MACARTHUR, LEYTE INVOLVING THE AMOUNT OF TWO MILLION, FOUR HUNDRED SEVENTY-ONE THOUSAND, FIVE HUNDRED PESOS (PHP2,471,500.00) FOR THE APPROPRIATIONS FOR SERVICE RECOGNITION INCENTIVES OF REGULAR EMPLOYEES, WAGES DIFFERENTIAL OF JOB ORDER AND CONTRACT OF SERVICE EMPLOYEES, AND EXTRA ORDINARY AND MISCELLANEOUS EXPENSES

WHEREAS, the Municipal Development Council Executive Committee approved the Supplemental Investment Program No. 2 for Fiscal Year of the Municipality of MacArthur, Leyte;

WHEREAS, the Local Accountant, Local Treasurer and the Local Chief Executive certified that there is an available cash back up appropriated for CY 2023 Supplemental Budget No. 002 in the amount of TWO MILLION, FOUR HUNDRED SEVENTY-ONE THOUSAND, FIVE HUNDRED PESOS (PHP2,471,500.00)

NOW THEREFORE, on motion of Honorable Jonathan T. Barquin, duly seconded by Honorable Xandrix P. Pantin, Honorable Gwendolyn M. Beriso and Honorable Ireneo G. Remanes Jr., be it

BE IT ORDAINED by the Sangguniang Bayan of MacArthur, Leyte, in session assembled, that:

Section 1. The Supplemental Budget of the Local Government Unit of MacArthur, Leyte for Calendar Year 2023 in the amount of two million, four hundred seventy-one thousand, five hundred pesos (Php2,471,500.00) for the appropriations for Service Recognition Incentive of regular employees, wages differential of job order and contract of service employees, and extra ordinary and miscellaneous expenses is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Source (Form 8)
2. Statement of Supplemental Appropriation CY 2023
3. Statement of Funds Available for Reversion
4. Certification (*signed by the Local Accountant, Local Treasurer and Local Chief Executive*)


Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of two million, four hundred seventy-one thousand, five hundred pesos (Php2,471,500.00) shall be as follows:

Beginning Balance:	
Add: Income Sources	
Unappropriated Balance from	
PS Savings	<u>Php2,471,500.00</u>
Total	<u>Php2,471,500.00</u>

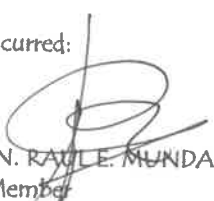
Section 3. Use of Funds. The amount of two million, four hundred seventy-one thousand, five hundred pesos (Php2,471,500.00) is hereby appropriated for the Supplemental Budget of the Local Government Unit of MacArthur, Leyte, as follows:


Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administration Services					
a. General Administrative and Support Services	Service Recognition				1,360,000.00


Attested:



 HON. JESUS A. BARANDA
 Municipal Vice Mayor

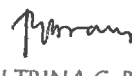
Concurred:



 HON. RAUPE MUNDALA
 SB Member



 HON. GWENDOLYN M. BERISO
 SB Member



 HON. VICTORIANO T. LAZAR
 SB Member



 HON. JONATHAN T. BARQUIN
 SB Member



 HON. TRINA C. BURAWIS
 SB Member


 HON. LEONARDO R. LERIA JR.
 SB Member



 HON. IRENEO G. REMANES JR.
 SB Member


 HON. XANDRIX P. PANTIN
 SB Member


 HON. PEPITO C. GUIMALAN
 ABC President(Absent)


 HON. RALPH MARTIN P. EGOS
 SKF President

Approved:


 HON. RUDIN T. BABANTE
 Municipal Mayor

Attested:

HON. JESUS A. BARANDA
Municipal Vice Mayor

Concurred:

HON. RAFAEL E. MUNDALA
SB Member

HON. GWENDOLYN M. BERISO
SB Member

HON. VICTORIANO T. LAZAR
SB Member

HON. JONATHAN T. BARQUIN
SB Member

HON. TRINA C. BURAWIS
SB Member

HON. LEONARDO R. LERIA JR.
SB Member

HON. IRENEO G. REMANES JR.
SB Member

HON. XANDRIX P. PANTIN
SB Member

HON. PEPITO C. GUIMALAN
ABC President(Absent)

HON. RALPH MARTIN P. EGOS
SKF President

Approved:


HON. RUDIN T. BABANTE
Municipal Mayor

	Incentive of Regular Employees under Administrative Order No. 12 dated December 07, 2023				
		Wages Differential of Job Order and Contract of Service Employees			687,000.00
		Extra Ordinary & Miscellaneous Expenses			164,500.00
a. Legislative	Service Recognition Incentive of Regular Employees under Administrative Order No. 12 dated December 07, 2023				260,000.00
Sub-Total					2,471,500.00
II. Operations					
a.					
b.					
Sub-Total					
Total, Programs					2,471,500.00
B. Projects					
I. Locally-funded Projects					
a.					
b.					
Sub-Total					
Total, Projects					
Total New Appropriation					2,471,500.00


Program Appropriation and Obligation by Object

Object of Expenditure	Account Code*	Past Year	Current Year	Budget Year
Personal Services				
Service Recognition Incentive of Regular Employees under Administrative Order No. 12 dated December 07, 2023	5 01 04 990		1,620,000.00	
Total PS			1,620,000.00	

Attested:


HON. JESUS A. BARANDA
Municipal Vice Mayor

Concurred:


HON. RAUL E. MUNDALA
SB Member



HON. GWENDOLYN M. BERISO
SB Member


HON. VICTORIANO T. LAZAR
SB Member


HON. JONATHAN T. BARQUIN
SB Member


HON. TRINA C. BURAWIS
SB Member


HON. LEONARDO R. LERIA JR.
SB Member

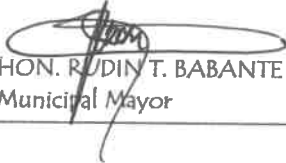

HON. IRENEO G. REMANES JR.
SB Member


HON. XANDRIX P. PANTIN
SB Member

HON. PEPITO C. GUIMALAN
ABC President (Absent)


HON. RALPH MARTIN P. EGOS
SKF President

Approved:


HON. RUDIN T. BABANTE
Municipal Mayor

Maintenance and Other Operating Expenses			
Wages Differential of Job Order and Contract of Services Employees	5 02 12 990		687,000.00
Extra Ordinary & Miscellaneous Expenses	5 02 10 030		164,500.00
Total MOOE			851,500.00
Capital Outlay (CO)			
Total CO			
Financial Expenses			
TOTAL APPROPRIATIONS			2,471,500.00

Section 4. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not effected thereby shall continue to be in full force and effect.


Section 5. Effectivity. The provisions of this Appropriation Ordinance shall take effect upon approval by the Sangguniang Panlalawigan.

ENACTED by the Sangguniang Bayan in session assembled on 18th day of December, 2023 at Municipal Session Hall, MacArthur, Leyte

RESOLVED FINALLY, that copies of this appropriation ordinance together with the approved Supplemental Budget and all its supporting schedules be submitted to the Office of the Sangguniang Panlalawigan, Province of Leyte, through the Office of the Provincial Budget Officer, for review and evaluation.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing Appropriation Ordinance No. 03, Series of 2023, duly enacted by the Sangguniang Bayan Members of MacArthur, Leyte in session assembled on 18th day of December, 2023 at Municipal Session Hall, MacArthur, Leyte


MARIE STEPHANIE D. PULGA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

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Office of the Sangguniang Bayan

Attested:


HON. JESUS A. BARANDA
Municipal Vice Mayor

Concurred:


HON. RAUL E. MUNDALA
SB Member



HON. GWENDOLYN M. BERISO
SB Member


HON. VICTORIANO T. LAZAR
SB Member


HON. JONATHAN T. BARQUIN
SB Member


HON. TRINA C. BURAWIS
SB Member


HON. LEONARDO R. LERIA JR.
SB Member

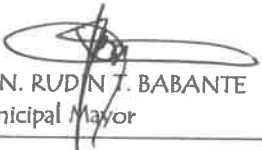

HON. IRENEO G. REMANES JR.
SB Member


HON. XANDRIX P. PANTIN
SB Member

HON. PEPITO C. GUIMALAN
ABC President (Absent)


HON. RALPH MARTIN P. EGOS
SKF President

Approved:


HON. RUDIN T. BABANTE
Municipal Mayor

EXCERPT FROM THE MINUTES OF THE 66TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 18 DECEMBER 2023 AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Jesus A. Baranda	Vice Mayor, Presiding
Honorable Raul E. Mundala	SB Member
Honorable Gwendolyn M. Beriso	SB Member
Honorable Victoriano T. Lazar	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Leonardo R. Leria Jr.	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Xandrix P. Pantin	SB Member
Honorable Ralph Martin P. Egos	SKF President

ABSENT:

Honorable Pepito C. Guimalan	ABC President
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RESOLUTION NO. 2023-162

A RESOLUTION REVERTING TO THE GENERAL FUND THE TOTAL SAVINGS IN THE AMOUNT OF TWO MILLION, FOUR HUNDRED SEVENTY-ONE THOUSAND, FIVE HUNDRED PESOS (PHP2,471,500.00) FROM SAVINGS ON PERSONAL SERVICES IN PREPARATION FOR THE SUPPLEMENTAL BUDGET NO. 002, CALENDAR YEAR 2023 OF THE LOCAL GOVERNMENT UNIT OF MACARTHUR, LEYTE


WHEREFORE, on the motion of Honorable Jonathan T. Barquin seconded by Honorable Trina C. Burawis, Honorable Ireneo G. Remanes Jr., Honorable Gwendolyn M. Beriso, and Honorable Xandrix P. Pantin, be it

RESOLVED, as it is hereby resolved, to revert to the General Fund the amount of (PHP2,471,500.00) from Savings on Personal Services in preparation for Supplemental Budget No. 002 CY 2023.

RESOLVED FURTHER, to furnish copy of this resolution to the office/agency concerned for information and guidance.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARIE STEPHANIE D. PULGA
Secretary to the Sanggunian



Republic of the Philippines
 Province of Leyte
 MUNICIPALITY OF MACARTHUR
 -----oO-----

Office of the Sangguniang Bayan

Attested:



 HON. JESUS A. BARANDA
 Municipal Vice Mayor

Concurred:


 HON. RAUL E. MUNDALA
 SB Member


 HON. GWENDOLYN M. BERISO
 SB Member


 HON. VICTORIANO T. LAZAR
 SB Member


 HON. JONATHAN T. BARQUIN
 SB Member


 HON. TRINA C. BURAWIS
 SB Member


 HON. LEONARDO R. LERIA JR.
 SB Member

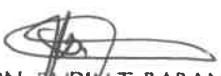

 HON. IRENEO G. REMANES JR.
 SB Member


 HON. XANDRIX P. PANTIN
 SB Member

HON. PEPITO C. GUIMALAN
 ABC President (Absent)


 HON. RALPH MARTIN P. EGOS
 SKF President

Approved:


 HON. RUDIO T. BABANTE
 Municipal Mayor

EXCERPT FROM THE MINUTES OF THE 66TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 18 DECEMBER 2023 AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Jesus A. Baranda	Vice Mayor, Presiding
Honorable Raul E. Mundala	SB Member
Honorable Gwendolyn M. Beriso	SB Member
Honorable Victoriano T. Lazar	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Leonardo R. Leria Jr.	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Xandrix P. Pantin	SB Member
Honorable Ralph Martin P. Egos	SKF President

ABSENT:

Honorable Pepito C. Guimalan	ABC President
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RESOLUTION NO. 2023-161

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 FOR FISCAL YEAR 2023 OF THE MUNICIPALITY OF MACARTHUR, LEYTE AMOUNTING TO TWO MILLION, FOUR HUNDRED SEVENTY-ONE THOUSAND, FIVE HUNDRED PESOS (PHP2,471,500.00) WHICH WILL BE APPROPRIATED INTO PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENSE THRU THE SUPPLEMENTAL BUDGET NO. 002, CALENDAR YEAR 2023 OF MACARTHUR, LEYTE

WHEREAS, presented for consideration is the Supplemental Investment Program No. 02 for Fiscal Year 2023 amounting to TWO MILLION, FOUR HUNDRED SEVENTY-ONE THOUSAND, FIVE HUNDRED PESOS (PHP2,471,500.00) submitted for adoption and approval;

WHEREAS, aforesaid SIP No. 2 for FY 2023 was duly endorsed by MDC for adoption as embodied by MDC Resolution No. 03 Series of 2023.

WHEREFORE, on motion of Honorable Jonathan T. Barquin, duly seconded by Honorable Gwendolyn M. Beriso, Honorable Ireneo G.

Attested:

HON. JESUS A. BARANDA
Municipal Vice Mayor

Concurred:

HON. RAUL E. MUNDALA
SB Member

HON. GWENDOLYN M. BERISO
SB Member

HON. VICTORIANO T. LAZAR
SB Member

HON. JONATHAN T. BARQUIN
SB Member

HON. TRINA C. BURAWIS
SB Member

HON. LEONARDO R. LERIA JR.
SB Member

HON. IRENEO G. REMANES JR.
SB Member

HON. XANDRIX P. PANTIN
SB Member

HON. PEPITO C. GUIMALAN
ABC President (Absent)

HON. RALPH MARTIN P. EGOS
SKF President

Approved:

HON. RUDIN T. BABANTE
Municipal Mayor

Remanes Jr., Honorable Trina C. Burawis and Honorable Xandrix P. Pantin, be it

RESOLVED, as it hereby resolved, to adopt and approve the Supplemental Investment Program No. 2 for FY 2023 amounting to TWO MILLION, FOUR HUNDRED SEVENTY-ONE THOUSAND, FIVE HUNDRED PESOS (PHP2,471,500.00).

RESOLVED FURTHER, to furnish copies of this resolution to the office/agency concerned for information and guidance.

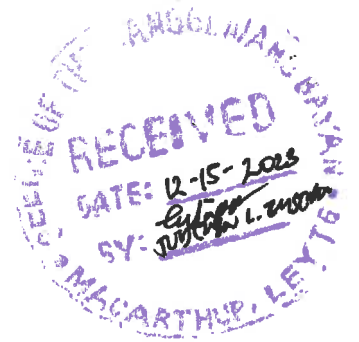
Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARIE STEPHANIE D. PULGA
Secretary to the Sanggunian

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
-o0o

OFFICE OF THE MUNICIPAL MAYOR



14 December 2023

The **HONORABLE JESUS A. BARANDA**
Vice-Mayor and **Presiding Officer** and
The **HONORABLE MEMBERS OF THE**
SANGGUNIANG BAYAN
This Municipality

Dear Mesdames/Gentlemen:

Respectfully submitting herewith is the Proposed CY 2023 Supplemental Budget No. 002 of Municipality of MacArthur, Leyte for your appropriate review and approval.

Thank you and more power.

Very truly yours,


RUDIN T. BABANTE
Municipal Mayor

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
-oOo

OFFICE OF THE MUNICIPAL MAYOR

14 December 2023

The **HONORABLE GOVERNOR LEONARDO M. JAVIER JR.**
Presiding Officer and
The **HONORABLE MEMBERS OF THE SANGGUNIANG**
PANLALAWIGAN
Province of Leyte
Legislative Building, Tacloban City

Dear Mesdames/Gentlemen:

Respectfully submitting herewith for review and approval is the **CY 2023 SUPPLEMENTAL BUDGET NO. 002** of the Municipality of MacArthur, Province of Leyte pursuant to the provision of Section 327 republic Act of 7160 otherwise known as the Local Government Code 1991 and related issuances.

Earliest and favorable action hereof shall be gratefully acknowledged.

Thank you and more power.

Very truly yours,


RUDIN T. BABANTE
Municipal Mayor

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 002)
 Fiscal Year 2023

LEYTE/MacARTHUR
 Province/Municipality

GENERAL FUND
 Fund/Special Account

P A R T I C U L A R S	Account Classification	AMOUNT
1.0 NEW REVENUE SOURCES	P	-
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS	P	-
4.0 REALIGNMENT		
5.0 REVERSION PERSONAL SERVICES (SAVINGS FROM PERSONAL SERVICES)	P	2,471,500.00
TOTAL AVAILABLE RESOURCES	P	2,471,500.00
LESS:		-
TOTAL NET AVAILABLE RESOURCES	P	2,471,500.00

Certified Correct:


JACQUELINE J. LAGARTO

Local Treasurer


VENNIE V. LUMPAS

Local Accountant-Designate

Date

Date

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023

SUPPLEMENTAL BUDGET NO. 002

MacArthur, Leyte

LBPf No.9

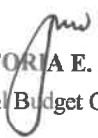
IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
I. EXECUTIVE SERVICES					
OFFICE OF THE MAYOR					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.		a. Other Personnel Benefits	5 01 04 990	180,000.00
	b. Appropriation for Wages Differential of Job Order & Contract of Service Employees	1000-000-3-01-001-001-001	b. Other General Services	5 02 12 990	687,000.00
	c. Appropriation for Extra Ordinary & Miscellaneous Expenses		c. Extra Ordinary & Miscellaneous Expenses	5 02 10 030	164,500.00
					1,031,500.00
MDRRMO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	9000-000-3-01-015-001-001-000	a. Other Personnel Benefits	5 01 04 990	80,000.00
MPDO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-002-001-001-000	a. Other Personnel Benefits	5 01 04 990	40,000.00
MBO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-005-001-001-000	a. Other Personnel Benefits	5 01 04 990	60,000.00
MTO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-006-001-001-000	a. Other Personnel Benefits	5 01 04 990	300,000.00
ACCOUNTING					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-007-001-001-000	a. Other Personnel Benefits	5 01 04 990	100,000.00

ASSESSOR					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-008-001-001-000	a. Other Personnel Benefits	5 01 04 990	40,000.00
MCR					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-009-001-001-000	a. Other Personnel Benefits	5 01 04 990	60,000.00
MEO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	8000-000-3-01-011-001-001-000	a. Other Personnel Benefits	5 01 04 990	60,000.00
MSWDO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	3000-000-3-01-012-001-001-000	a. Other Personnel Benefits	5 01 04 990	60,000.00
MAGO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	8000-000-3-01-013-001-001-000	a. Other Personnel Benefits	5 01 04 990	100,000.00
MHO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	3000-000-3-01-014-001-001-000	a. Other Personnel Benefits	5 01 04 990	240,000.00
MLGOO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	3000-000-3-01-014-001-001-000	a. Other Personnel Benefits	5 01 04 990	40,000.00

II. LEGISLATIVE SERVICES					
SB					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-003-001-001-000	a. Other Personnel Benefits	5 01 04 990	220,000.00
SBS					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-004-001-001-000	a. Other Personnel Benefits	5 01 04 990	40,000.00
TOTAL SUPPLEMENTAL APPROPRIATION					2,471,500.00

Prepared by:

Attested:


MA. VICTORIA E. MUNDALA
 Local Budget Officer


RUDIN T. BABANTE
 Local Chief Executive

Statement of Funds Available for Reversion

Supplemental Budget No. 002 CY 2023

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to Date 5	Amount to be Reverted 6	Balance 7
ASSESSOR	Salaries & Wages	756,660.00	371,322.00	385,338.00	385,000.00	338.00
	Mid Year	63,055.00	61,887.00	1,168.00	1,160.00	8.00
	Year End	63,055.00		63,055.00	63,055.00	-
	GSIS	90,799.20	44,558.64	46,240.56	46,240.56	-
	PERA	24,000.00	12,000.00	12,000.00	12,000.00	-
	CLOTHING	6,000.00	6,000.00	-	-	-
	PHILHEALTH	17,024.85		17,024.85	17,024.85	-
SUB-TOTAL		1,020,594.05	495,767.64	524,826.41	524,480.41	346.00
BUDGET	Salaries & Wages	165,852.00	79,794.00	86,058.00	86,000.00	58.00
	Mid Year	13,821.00	13,299.00	522.00		522.00
	Year End	13,821.00		13,821.00	13,821.00	-
	GSIS	19,902.24	9,575.28	10,326.96	10,300.00	26.96
	PERA	24,000.00	12,000.00	12,000.00	12,000.00	-
	CLOTHING	6,000.00	6,000.00	-	-	-
	PHILHEALTH	3,731.67	470.57	3,261.10	3,200.00	61.10
SUB-TOTAL		247,127.91	121,138.85	125,989.06	125,321.00	668.06
AGRICULTURE	Salaries & Wages	194,676.00	93,198.00	101,478.00	101,000.00	478.00
	Mid Year	16,223.00	15,533.00	690.00		690.00
	Year End	16,223.00		16,223.00	16,223.00	-
	GSIS	23,361.12	11,183.76	12,177.36	12,000.00	177.36
	PERA	24,000.00	12,000.00	12,000.00	12,000.00	-
	CLOTHING	6,000.00	6,000.00	6,000.00	6,000.00	-
	PHILHEALTH	4,380.21	2,329.95	2,050.26	1,800.00	250.26
SUB-TOTAL		284,863.33	134,244.71	150,618.62	149,023.00	1,595.62
MSWDO	Salaries & Wages	392,496.00	189,852.00	202,644.00	202,600.00	44.00
	Mid Year	32,708.00	31,642.00	1,066.00		1,066.00
	Year End	31,642.00		31,642.00	31,642.00	-
	GSIS	47,099.52	22,782.24	24,317.28	22,500.00	1,817.28
	PERA	24,000.00	12,000.00	12,000.00	12,000.00	-
	CLOTHING	6,000.00	6,000.00	6,000.00	6,000.00	-
	PHILHEALTH	8,543.34		8,543.34	8,500.00	43.34
	SUBSISTENCE	18,000.00		18,000.00	18,000.00	-
	HAZARD	53,808.00		53,808.00	53,800.00	8.00
SUB-TOTAL		614,296.86	256,276.24	358,020.62	355,042.00	2,970.62
MPDO	Salaries & Wages	756,660.00	123,774.00	632,886.00	632,800.00	86.00
	Mid Year	63,055.00	63,055.00	-		-
	Year End	63,055.00		63,055.00	63,055.00	-
	GSIS	90,799.20	14,852.88	75,946.32	75,900.00	46.32
	PERA	24,000.00	4,000.00	20,000.00	20,000.00	-
	PHILHEALTH	8,512.42		8,512.42	8,500.00	12.42
	SUB-TOTAL		1,006,081.62	142,626.88	800,399.74	800,255.00
MDRRMO	Salaries & Wages	307,596.00	147,408.00	160,188.00	160,000.00	188.00
	Mid Year	25,633.00	25,633.00	-		-
	Year End	25,633.00		25,633.00	25,633.00	-
	GSIS	36,911.52	17,688.96	19,222.56	19,200.00	22.56
	PERA	24,000.00	12,000.00	12,000.00	12,000.00	-
	CLOTHING	6,000.00	6,000.00	6,000.00	6,000.00	-
	PHILHEALTH	6,920.91		6,920.91	6,900.00	20.91
SUB-TOTAL		432,694.43	308,075.12	229,964.47	229,733.00	231.47
SB SECRETARY	Salaries & Wages	109,200.00	43,810.00	65,390.00	65,000.00	390.00
	Mid Year	9,100.00	9,100.00	-		-
	Year End	9,100.00		9,100.00	9,100.00	-
	GSIS	13,104.00	5,460.00	7,644.00	7,600.00	44.00
	PERA	24,000.00	10,000.00	14,000.00	14,000.00	-
	CLOTHING	6,000.00	6,000.00	-	-	-
	PHILHEALTH	2,457.00		2,457.00	2,400.00	57.00
SUB-TOTAL		172,961.00	74,370.00	98,591.00	98,100.00	491.00

MTO	Salaries & Wages	156,408.00	50,116.00	106,292.00	106,000.00	292.00
	Mid Year	13,034.00	13,034.00	-	-	-
	Year End	13,034.00		13,034.00	13,034.00	-
	GSIS	18,768.96	6,256.32	12,512.64	12,500.00	12.64
	PERA	24,000.00	8,000.00	16,000.00	16,000.00	-
	CLOTHING	6,000.00	6,000.00	-	-	-
	PHILHEALTH	3,519.18	1,173.04	2,346.14	2,095.09	251.05
SUB-TOTAL		234,764.14	84,579.36	150,184.78	149,629.09	555.69
RHU	HAZARD	31,816.50		31,816.50	31,816.50	
	SUBSISTENCE	7,200.00		7,200.00	7,200.00	
	LAUNDRY	900.00		900.00	900.00	
SUB-TOTAL		39,916.50		39,916.50	39,916.50	
TOTAL		4,053,299.84	1,617,078.80	2,478,511.20	2,471,500.00	7,003.20

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


JACQUELINE J. LAGARTO
 Local Treasurer


MA. VICTORIA E. MUNDALA
 Local Budget Officer


VENNIE V. LUMPAS
 Local Accountant-Designate

NOTED BY:


RUDIN T. BABANTE
 Local Chief Executive

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
-o0o-

CERTIFICATION

THIS IS TO CERTIFY that this agency had available cash back up appropriated for CY 2023 Supplemental Budget No. 002 in the amount of **TWO MILLION FOUR HUNDRED SEVENTY ONE THOUSAND FIVE HUNDRED PESOS (Php2,471,500.00)**.

Issued this 14th day of December 2023 at the Municipal Building, MacArthur Leyte.

Certified by:


JACQUELINE J. LAGARTO
Local Treasurer


VENNIE V. LUMPAS
Local Accountant-Designate


RUDIN T. BABANTE
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL ASSESSOR'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2021 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2022)			2023 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	927,636.00	486,864.00	486,864.00	973,728.00	973,728.00
SALARIES AND WAGES-CONTRACTUA	5-01-01-020	-	-	-		
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancem	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR B	5-01-02-990	77,303.00	81,144.00	-	81,144.00	81,144.00
YEAR-END BONUS	5-01-02-140	77,303.00	-	81,144.00	81,144.00	81,144.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
OTHER BONUSES AND ALLOW./ANNIV	5-01-02-990	-	-			
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	111,316.32	58,423.68	58,423.68	116,847.36	116,847.36
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	16,712.00	8,650.11	8,650.11	17,300.22	22,109.49
ECC CONTRIBUTIONS	5-01-03-040	4,031.00	1,725.72	1,725.72	3,451.44	3,451.44
Total Personal Services		₱ 1,463,901.32	₱ 755,607.51	₱ 767,607.51	₱ 1,523,215.02	₱ 1,528,024.29

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES						
LGU : MacARTHUR, LEYTE						
OFFICE : MUNICIPAL BUDGET OFFICE						
OBJECT OF EXPENDITURES 1	Account Code 2	2021 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2022)			2023 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	958,704.00	563,016.00	563,016.00	1,126,032.00	1,126,032.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	72,000.00	48,000.00	48,000.00	96,000.00	96,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancement)	5-01-04-990	15,000.00	-	20,000.00	20,000.00	20,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	79,892.00	93,836.00	-	93,836.00	93,836.00
YEAR-END BONUS	5-01-02-140	79,892.00	-	93,836.00	93,836.00	93,836.00
CASH GIFT	5-01-02-150	15,000.00	-	20,000.00	20,000.00	20,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	24,000.00	-	24,000.00	24,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990	-	-	-	-	-
RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	115,044.48	67,561.92	67,561.92	135,123.84	135,123.84
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	2,400.00	2,400.00	4,800.00	4,800.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	16,488.00	9,994.53	9,994.53	19,989.06	25,669.98
ECC CONTRIBUTIONS	5-01-03-040	4,031.00	2,319.00	2,319.00	4,638.00	4,638.00
Total Personal Services		₱ 1,503,651.48	₱ 874,127.45	₱ 890,127.45	₱ 1,764,254.90	₱ 1,769,935.82
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	P 80,000.00	P 40,000.00	40,000.00	80,000.00	P 80,000.00
Training Expenses	5-02-02-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	30,000.00	30,000.00	60,000.00	60,000.00
Telephone Expenses	5-02-05-020	14,400.00	21,000.00	21,000.00	42,000.00	42,000.00
Internet Subscription Expenses	5-02-05-030	-	20,000.00	20,000.00	40,000.00	40,000.00
Other Professional Services	5-02-11-990	96,000.00	-	-	-	-
Repair and Maint. of Buildings & Other Structures	5-02-13-040	-	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. of Machinery & Other Equipment	5-02-13-050	-	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. of Machinery and Equipment (ICT Equipments)	5-02-13-050-03	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Registration of Transportation Equipment	5-02-13-060-01	-	-	-	-	-
Repair and Maint. of Furnitures and Fixtures	5-02-13-070	-	10,000.00	10,000.00	20,000.00	20,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE : MUNICIPAL AGRICULTURIST'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2021 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2022)			2023 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,447,176.00	864,480.00	864,480.00	1,728,960.00	1,728,960.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020		-	-		
Other Compensation						
PERA	5-01-02-010	120,000.00	72,000.00	72,000.00	144,000.00	144,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancement)	5-01-04-990	25,000.00		30,000.00	30,000.00	30,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	120,598.00	144,080.00	-	144,080.00	144,080.00
YEAR-END BONUS	5-01-02-140	120,598.00	-	144,080.00	144,080.00	144,080.00
CASH GIFT	5-01-02-150	25,000.00	-	30,000.00	30,000.00	30,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	30,000.00	36,000.00	-	36,000.00	36,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990	-	-	-	-	-
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	173,661.12	103,737.60	103,737.60	207,475.20	207,475.20
Pag-IBIG CONTRIBUTIONS	5-01-03-020	6,000.00	3,600.00	3,600.00	7,200.00	7,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	26,376.00	15,388.38	15,388.38	30,776.76	39,570.12
ECC CONTRIBUTIONS	5-01-03-040	6,000.00	3,451.44	3,451.44	6,902.88	6,902.88
Total Personal Services		₱ 2,226,409.12	₱ 1,305,737.42	₱ 1,329,737.42	₱ 2,635,474.84	₱ 2,844,268.20
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	40,000.00	45,000.00	45,000.00	90,000.00	90,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Drugs and Medicine Expenses (Livestocks Biologics)	5-02-03-070	50,000.00	-	-		
Office Supplies Expenses	5-02-03-010	50,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990					
Telephone Expenses(Mobile Plan)	5-02-05-020	14,400.00	21,000.00	21,000.00	42,000.00	42,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Other Professional Services	5-02-12-990	72,000.00	-	-		
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	20,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Repair & Maint. Of Machinery & Equip.(Farm Tractor & Equip.)	5-02-13-050-01	150,000.00	75,000.00	75,000.00	150,000.00	100,000.00
Repair and Maint. Of Machinery and Equipment (ICT)	5-02-13-050-03	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. Transpo. Equipment	5-02-13-060-01	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. Of Buildings and Structures	5-02-13-040					
Repair and Maint. of Machinery & Other Equipment	5-02-13-050					

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES						
LGU : MacARTHUR, LEYTE						
OFFICE : MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE						
OBJECT OF EXPENDITURES 1	Account Code 2	2021 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2022)			2023 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,346,208.00	711,852.00	711,852.00	1,423,704.00	1,423,704.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancement)	5-01-04-990	20,000.00	-	20,000.00	20,000.00	20,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	112,184.00	118,642.00	-	118,642.00	118,642.00
YEAR-END BONUS	5-01-02-140	112,184.00	-	118,642.00	118,642.00	118,642.00
CASH GIFT	5-01-02-150	20,000.00	-	20,000.00	20,000.00	20,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	24,000.00	24,000.00	-	24,000.00	24,000.00
SUBSISTENCE ALLOWANCE	5-01-02-050	36,000.00	27,000.00	27,000.00	54,000.00	54,000.00
OTHER PERSONNEL BENEFITS (Daycare Worker)	5-01-02-100	492,000.00	186,000.00	186,000.00	372,000.00	372,000.00
HAZARD PAY	5-01-02-110	191,414.00	129,612.00	129,612.00	259,224.00	259,224.00
OTHER BONUSES AND ALLOW. (ANNIVERSARY)	5-01-02-990	-	-	-	-	-
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	161,544.96	85,422.24	85,422.24	170,844.48	170,844.48
Pag-IBIG CONTRIBUTIONS	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	26,364.00	12,457.41	12,457.41	24,914.82	32,033.34
ECC CONTRIBUTIONS	5-01-03-040	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
Total Personal Services		₱ 2,773,498.96	₱ 1,410,785.65	₱ 1,426,785.65	₱ 2,837,571.30	₱ 2,844,689.82

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2021 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2022)			2023 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	958,704.00	503,688.00	503,688.00	1,007,376.00	1,007,376.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	79,892.00	83,948.00	-	83,948.00	83,948.00
YEAR-END BONUS	5-01-02-140	79,892.00	-	83,948.00	83,948.00	83,948.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990	-	-	-	-	-
RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	115,044.48	60,442.56	60,442.56	120,885.12	120,885.12
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	17,179.00	8,944.53	8,944.53	17,889.06	23,000.22
ECC CONTRIBUTIONS	5-01-03-040	4,031.00	1,725.72	1,725.72	3,451.44	3,451.44
Total Personal Services		₱ 1,504,342.48	₱ 777,548.81	₱ 789,548.81	₱ 1,567,097.62	₱ 1,572,208.78
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	80,000.00	40,000.00	P 40,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-010	40,000.00	20,000.00	P 20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	P 25,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	-
Utility Expenses (Water Expenses)	5-02-04-010	-	-	-	-	-
Postage and Courier Service	5-02-05-010	-	-	-	-	-
Telephone Expenses(Mobile Plan)	5-02-05-020	28,800.00	14,400.00	14,400.00	28,800.00	42,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	P 18,000.00	36,000.00	36,000.00
Other Professional Services	5-02-11-990	-	-	-	-	-
Repair and Maint. of Buildings & Other Structures	5-02-13-040	-	-	-	-	-
Repair and Maint. of Machinery & Other Equipment	5-02-13-050	-	-	-	-	-
Repair and Maint. Of Machinery and Equipments (ICT)	5-02-13-050-03	28,100.44	14,050.22	P 14,050.22	28,100.44	28,100.44
Repairs and Maint. Of Gov't Vehicles	5-02-13-060-01	-	-	-	-	-

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES						
LGU : MacARTHUR, LEYTE						
OFFICE : LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE						
OBJECT OF EXPENDITURES 1	Account Code 2	2021 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2022)			2023 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	750,792.00	413,838.00	413,838.00	827,676.00	1,415,364.00
SALARIES AND WAGES-CONTRACTUAL(Rescue Tea	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	120,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	-	-	-	-	39,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	-	-	-	-	39,000.00
Other Personnel Benefits (Productivity Enhancement Inc	5-01-04-990	20,000.00	-	20,000.00	20,000.00	25,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	62,566.00	68,973.00	-	68,973.00	117,947.00
YEAR-END BONUS	5-01-02-140	62,566.00	-	68,973.00	68,973.00	117,947.00
CASH GIFT	5-01-02-150	20,000.00	-	20,000.00	20,000.00	25,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	24,000.00	24,000.00	-	24,000.00	30,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990	-	-	-	-	-
RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	90,095.04	49,660.56	49,660.56	99,321.12	169,843.68
Pag-IBIG CONTRIBUTIONS	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	6,000.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	26,352.00	7,242.17	7,242.17	14,484.33	31,845.69
ECC CONTRIBUTIONS	5-01-03-040	6,524.00	2,400.00	2,400.00	4,800.00	6,000.00
Total Personal Services		₱ 1,163,695.04	₱ 616,513.73	₱ 632,513.73	₱ 1,249,027.45	₱ 2,142,947.37
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	50,000.00	37,500.00	37,500.00	75,000.00	75,000.00
Training Expenses	5-02-02-010	40,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	30,000.00	40,000.00	40,000.00	80,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	25,000.00	25,000.00	50,000.00	20,000.00
Utility Expenses (Water Expenses)	5-02-04-010	-	2,500.00	2,500.00	5,000.00	5,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	14,400.00	21,000.00	21,000.00	42,000.00	42,000.00
Internet Subscription Expenses	5-02-05-030	42,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Extra Ordinary and Miscellaneous Expenses	5-02-10-030	-	10,000.00	10,000.00	20,000.00	-
Other Professional Services	5-02-11-990	-	-	-	-	-
Repair and Maint. of Buildings & Other Structures	5-02-13-040	-	20,000.00	20,000.00	40,000.00	-
Repair and Maint. of Machinery & Other Equipment	5-02-13-050	-	10,000.00	10,000.00	20,000.00	-

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU : MacARTHUR, LEYTE

OFFICE : SECRETARY TO THE SANGGUNIAN OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2021 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2022)			2023 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	P 927,636.00	486,864.00	486,864.00	973,728.00	973,728.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancement Incentiv	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	77,303.00	81,144.00	-	81,144.00	81,144.00
YEAR-END BONUS	5-01-02-140	77,303.00	-	81,144.00	81,144.00	81,144.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
OTHER BONUSES AND ALLOW. / ANNIVERSARY	5-01-02-990	-	-	-	-	-
RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	111,316.32	58,423.68	58,423.68	116,847.36	116,847.36
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	16,706.00	8,650.11	8,650.11	17,300.22	22,109.49
ECC CONTRIBUTIONS	5-01-03-040	3,600.00	1,725.72	1,725.72	3,451.44	3,451.44
Total Personal Services		P 1,463,464.32	P 755,607.51	P 767,607.51	P 1,523,215.02	P 1,528,024.29
Maintenance and Other Operating Expenses						
Traveling Expenses-Local	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	-
Telephone Expenses(Mobile Plan)	5-02-05-020	18,000.00	21,000.00	21,000.00	42,000.00	42,000.00
Internet Subscription Expenses	5-02-05-030	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	100,000.00	50,000.00	50,000.00	100,000.00	50,000.00
Repair and Maint. of Buildings & Other Structures	5-02-13-040	-	-	-	-	-
Repair and Maint. of Machinery & Other Equipment	5-02-13-050	-	-	-	-	-
Repair and Maint. -Machinery and ICT Equipment	5-02-13-050-03	-	-	-	-	-

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL TREASURER'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2021 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2022)			2023 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	2,417,424.00	1,295,514.00	1,295,514.00	2,591,028.00	2,591,028.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	384,000.00	192,000.00	192,000.00	384,000.00	384,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancemer	5-01-04-990	80,000.00	-	80,000.00	80,000.00	80,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BON	5-01-02-990	201,452.00	215,919.00	-	215,919.00	215,919.00
YEAR-END BONUS	5-01-02-140	201,452.00	-	215,919.00	215,919.00	215,919.00
CASH GIFT	5-01-02-150	80,000.00	-	80,000.00	80,000.00	80,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	96,000.00	96,000.00	-	96,000.00	96,000.00
OTHER BONUSES AND ALLOW./ ANIVERSARY	5-01-02-990	-	-	-	-	-
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	290,090.88	155,461.68	155,461.68	310,923.36	310,923.36
Pag-IBIG CONTRIBUTIONS	5-01-03-020	19,200.00	9,600.00	9,600.00	19,200.00	19,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	79,116.00	23,841.41	23,841.41	47,682.81	61,306.47
ECC CONTRIBUTIONS	5-01-03-040	20,803.00	8,931.48	8,931.48	17,862.96	17,862.96
Other Personnel Benefits (Incentives-REV.Col. Clerk	5-01-04-990	214,800.00	107,400.00	107,400.00	214,800.00	214,800.00
Total Personal Services		₱ 4,210,337.88	₱ 2,167,667.57	₱ 2,231,667.57	₱ 4,399,335.13	₱ 4,412,958.79

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL HEALTH OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2021 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2022)			2023 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
Personal Services						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	3,700,080.00	1,850,040.00	1,850,040.00	4,299,612.00	4,299,612.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	264,000.00	144,000.00	144,000.00	288,000.00	288,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	55,000.00		60,000.00	60,000.00	60,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	308,340.00	358,301.00		358,301.00	358,301.00
YEAR-END BONUS	5-01-02-140	308,340.00		358,301.00	358,301.00	358,301.00
CASH GIFT	5-01-02-150	55,000.00		60,000.00	60,000.00	60,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	66,000.00	72,000.00		72,000.00	72,000.00
SUBSISTENCE ALLOWANCE	5-01-02-050	158,400.00	86,400.00	86,400.00	172,800.00	172,800.00
LAUNDRY ALLOWANCE	5-01-02-060	19,800.00	9,900.00	9,900.00	19,800.00	19,800.00
HAZARD PAY	5-01-02-110	199,892.00	435,859.50	435,859.50	871,719.00	871,719.00
OTHER BONUSES AND ALLOW./ ANNIVERSARY	5-01-02-990	-	-	-	-	-
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	444,009.60	257,976.72	257,976.72	515,953.44	515,953.44
Pag-IBIG CONTRIBUTIONS	5-01-03-020	13,200.00	7,200.00	7,200.00	14,400.00	14,400.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	72,480.00	35,688.56	35,688.56	71,377.11	96,741.27
ECC CONTRIBUTIONS	5-01-03-040	15,906.00	7,200.00	7,200.00	14,400.00	14,400.00
Other Personnel Benefits (Post Mortem Incentive)	5-01-04-990	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Other Personnel Benefits (Support Fund to Volunteer Health Worker)	5-01-04-990	-	-	-	-	-
Total Personal Services		₱ 5,830,447.60	₱ 3,339,565.78	₱ 3,387,565.78	₱ 7,326,663.55	₱ 7,352,027.71
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	80,000.00	35,000.00	35,000.00	70,000.00	70,000.00
Taxes, Duties and Licenses (Regist. of Gov't Vehicles)	5-02-16-010	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00

PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE : **MUNICIPAL MAYOR'S OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/ DECREASE
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
				LBC-143 100% - Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities		
		<u>MUN. GOVERNMENT AGENCY HEAD</u>						
1	1	MUNICIPAL MAYOR I	RUDIN T. BABANTE	SG-27/1	₱ 1,081,044.00	SG-27/1	₱ 1,101,444.00	₱ 20,400.00
2	2	EXECUTIVE ASSISTANT IV	REYNALDO T. BABANTE	SG-22/1	587,688.00	SG-22/1	600,696.00	13,008.00
3	3	PRIVATE SECRETARY II	REYNALDO E. TONIDO	SG-15/1	294,816.00	SG-15/1	307,596.00	12,780.00
4	4	ADMINISTRATIVE AIDE IV	V A C A N T	SG-4/1	125,940.00	SG-4/1	130,920.00	4,980.00
5	5	ADMINISTRATIVE AIDE I	MIRALONA M. ALGODON	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
6	6	ADMINISTRATIVE AIDE I	MARIA A. CAÑETE	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
7	7	HUMAN RESOURCE MANAGEMENT OFFICER I	REX JONATHAN T. LUMBRE	SG-11/1	213,684.00	SG-11/1	226,800.00	13,116.00
8	8	ADMINISTRATIVE AIDE I	JUDY ANNE MARIE I. MOQUIA	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
	9	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (PESO MANAGER)	VACANT	SG-24/1		SG-24/1		
9	10	LABOR AND EMPLOYMENT OFFICER III	FEDELINA M. PICA	SG-16/1	320,460.00	SG-16/1	333,240.00	12,780.00
	11	LABOR AND EMPLOYMENT OFFICER II	MA. CZARINA P. LARIBA	SG-13/1	250,308.00	SG-13/1	263,088.00	12,780.00
	12	LABOR AND EMPLOYMENT OFFICER I	VACANT	SG-11/1		SG-11/1		-
		T O T A L			₱ 3,189,372.00		₱ 3,291,384.00	₱ 102,012.00

Prepared:

Reviewed:

REYNALDO T. BABANTE

Department Head

EMELIA G. ENCLUNA

Human Resource Management Officer-Designate

APPROVED:

RUDIN T. BABANTE

Local Chief Executive


PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE : **MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC-143 100% - Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
	13	MUNICIPAL GOVERNMENT ASSISTANT DEPARTMENT HEAD I (LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER IV)	JODEL L. VILLACORTE	SG-22/1	587,688.00	SG-22/1	600,696.00	13,008.00
10	14	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER II	VACANT	SG-15/1	294,816.00	SG-15/1	307,596.00	12,780.00
11	15	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER I	JOVENTINO T. SURIGAO, JR.	SG-11/1	213,684.00	SG-11/1	226,800.00	13,116.00
12	16	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT ASSISTANT	JUAN CARLO L. SERAFINA	SG-8/1	159,588.00	SG-8/1	165,852.00	6,264.00
13	17	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT ASSISTANT	JERRY B. MOQUIA	SG-8/1	159,588.00	SG-8/1	165,852.00	6,264.00
		T O T A L			₱ 1,415,364.00		₱ 1,466,796.00	₱ 51,432.00

Prepared:


JOVENTINO T. SURIGAO, JR.
 Department Head

Reviewed:


EMELIA C. ENCLUNA
 Human Resource Management Officer-Designate

APPROVED:


RUDIN T. BABANTE
 Local Chief Executive


PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **MUNICIPAL PLANNING AND DEVELOPMENT OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC-143 100% - Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
14	18	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL PLANNING AND DEVELOPMENT OFFICER)	VACANT	SG-24/1	₱ 742,644.00	SG-24/1	₱ 756,660.00	₱ 14,016.00
15	19	PLANNING ASSISTANT	DONNALYN G. CINCO	SG-8/1	159,588.00	SG-8/1	165,852.00	6,264.00
16	20	ADMINISTRATIVE AIDE I	MELWANIE C. POLONIA	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
		T O T A L			₱ 1,007,376.00		₱ 1,031,712.00	₱ 24,336.00


Prepared:


EnP. JODEL L. VILLACORTE
 Department Head

Reviewed:


EMELIA G. ENCLUNA
 Human Resource Management Officer-Designate

APPROVED:


RUDIN T. BABANTE
 Local Chief Executive


PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **SANGGUNIANG BAYAN OFFICE**


ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC-143 100% - Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
17	21	MUNICIPAL VICE MAYOR I	JESUS A. BARANDA	SG-25/1	₱ 846,624.00	SG-25/1	₱ 862,596.00	₱ 15,972.00
18	22	SANGGUNIANG BAYAN MEMBER I	RAUL E. MUNDALA	SG-24/1	742,644.00	SG-24/1	756,660.00	14,016.00
19	23	SANGGUNIANG BAYAN MEMBER I	GWENDOLYN M. BERISO	SG-24/1	742,644.00	SG-24/1	756,660.00	14,016.00
20	24	SANGGUNIANG BAYAN MEMBER I	JONATHAN T. BARQUIN	SG-24/1	742,644.00	SG-24/1	756,660.00	14,016.00
21	25	SANGGUNIANG BAYAN MEMBER I	TRINA C. BURAWIS	SG-24/1	742,644.00	SG-24/1	756,660.00	14,016.00
22	26	SANGGUNIANG BAYAN MEMBER I	VICTORIANO T. LAZAR	SG-24/1	742,644.00	SG-24/1	756,660.00	14,016.00
23	27	SANGGUNIANG BAYAN MEMBER I	IRENEO G. REMANES	SG-24/1	742,644.00	SG-24/1	756,660.00	14,016.00
24	28	SANGGUNIANG BAYAN MEMBER I	LEONARDO R. LERIA, JR.	SG-24/1	742,644.00	SG-24/1	756,660.00	14,016.00
25	29	SANGGUNIANG BAYAN MEMBER I	XANDRIX P. PANTIN	SG-24/1	742,644.00	SG-24/1	756,660.00	14,016.00
26	30	LIGA PRESIDENT/ SB MEMBER	PEPITO C. GUIMALAN	SG-24/1	742,644.00	SG-24/1	756,660.00	14,016.00
27	31	SK FED. CHAIRMAN/ SB MEMBER	MEL ANDREW P. MALDOS	SG-24/1	742,644.00	SG-24/1	756,660.00	14,016.00
		T O T A L			₱ 8,273,064.00		₱ 8,429,196.00	₱ 156,132.00

Reviewed:


JESUS A. BARANDA
Department Head


EMELIA G. ENCLUNA
Human Resource Management Officer

APPROVED:


RUDIN T. BABANTE
Municipal Chief Executive

PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **SECRETARY TO THE SANGGUNIAN OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/DECREASE
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC-143 100% - Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
28	32	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I SECRETARY TO THE SANGGUNIAN	MARIE STEPHANIE D. PULGA	SG-24/1	₱ 742,644.00	SG-24/1	₱ 756,660.00	₱ 14,016.00
29	33	ADMINISTRATIVE AIDE IV	EVELYN A. ENCINA	SG-4/1	125,940.00	SG-4/1	130,920.00	4,980.00
30	34	ADMINISTRATIVE AIDE I	VACANT	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
		T O T A L			₱ 973,728.00		₱ 996,780.00	₱ 23,052.00


Prepared:


MARIE STEPHANIE D. PULGA
Department Head

Reviewed:


EMELIA G. ENCLUNA
Human Resource Management Officer-Designate

APPROVED:


RUDIN T. BABANTE
Municipal Chief Executive

PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **MUNICIPAL BUDGET OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC - 143 100%-Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
31	35	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL BUDGET OFFICER)	MA. VICTORIA E. MUNDALA	SG-24/1	₱ 742,644.00	SG-24/1	₱ 756,660.00	14,016.00
32	36	BUDGET ASSISTANT I	VACANT	SG-8/1	159,588.00	SG-8/1	165,852.00	6,264.00
33	37	ADMINISTRATIVE AIDE I	CHERRY ANN C. BARUC	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
34	38	ADMINISTRATIVE AIDE III	ESTER E. ANOL	SG-3/1	118,656.00	SG-3/1	123,300.00	4,644.00
		T O T A L			₱ 1,126,032.00		₱ 1,155,012.00	₱ 28,980.00

Prepared:

MV
MA. VICTORIA E. MUNDALA
Department Head

Reviewed:

ferbus
EMELIA G. ENCLUNA
Human Resource Management Officer

APPROVED:

Rud
RUDIN T. BABANTE
Local Chief Executive

PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **MUNICIPAL TREASURER'S OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/DECREASE
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC-143 100% - Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
35	39	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL TREASURER)	JACQUELINE J. LAGARTO	SG-24/1	₱ 742,644.00	SG-24/1	₱ 756,660.00	₱ 14,016.00
36	40	REVENUE COLLECTION CLERK II	ROGER T. BELLEZA	SG-7/1	150,348.00	SG-7/1	156,408.00	6,060.00
37	41	REVENUE COLLECTION CLERK II	NICOLE KIMBERLY L. UY	SG-7/1	150,348.00	SG-7/1	156,408.00	6,060.00
38	42	REVENUE COLLECTION CLERK II	VACANT	SG-7/1	150,348.00	SG-7/1	156,408.00	6,060.00
39	43	REVENUE COLLECTION CLERK II	RUBEN C. ESPLANADA JR.	SG-7/1	150,348.00	SG-7/1	156,408.00	6,060.00
40	44	REVENUE COLLECTION CLERK II	MARCELITO G. NGOHO	SG-7/1	150,348.00	SG-7/1	156,408.00	6,060.00
41	45	ADMINISTRATIVE AIDE I	NICASIO B. SEROHIJOS	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
42	46	ADMINISTRATIVE AIDE I	RANULFO S. SEVILLA	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
43	47	ADMINISTRATIVE AIDE I	XERXES ZAR P. LARIBA	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
44	48	ADMINISTRATIVE AIDE I	RAMON R. TIOZON	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
45	49	REVENUE COLLECTION CLERK II	EMMANUEL P. LAO	SG-7/1	150,348.00	SG-7/1	156,408.00	6,060.00
46	50	ADMINISTRATIVE AIDE I	APOLINARIO MONTARIAL	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
47	51	ADMINISTRATIVE AIDE I	JUDELYN B. PINTUCAN	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
48	52	ADMINISTRATIVE AIDE I	LOLITA R. ESPLANADA	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
49	53	ADMINISTRATIVE AIDE I	MARY JEAN R. MONTE	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
50	54	ADMINISTRATIVE AIDE I	RICKY J. SALARDA	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
T O T A L					₱ 2,591,028.00		₱ 2,677,908.00	₱ 86,880.00

Prepared:


JACQUELINE J. LAGARTO
Department Head

Reviewed:


EMELIA C. ENCLUNA
Human Resource Management Officer-Designate

APPROVED:


RUDIN T. BABANTE
Local Chief Executive

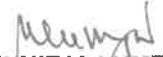
PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **MUNICIPAL ACCOUNTANT OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/DECREASE
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC-143 100% - Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
51	55	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ACCOUNTANT)	ANICETA C. DE ASAS	SG-24/1	₱ 742,644.00	SG-24/1	₱ 756,660.00	14,016.00
52	56	MANAGEMENT AND AUDIT ASSISTANT	MICHELLE M. MILAR	SG-8/1	159,588.00	SG-8/1	165,852.00	6,264.00
53	57	BOOKKEEPER I	JEANINE C. SILVANO	SG-8/1	159,588.00	SG-8/1	165,852.00	6,264.00
54	58	ACCOUNTING CLERK III	BELEN C. RUIZ	SG-8/1	159,588.00	SG-8/1	165,852.00	6,264.00
55	59	ADMINISTRATIVE AIDE I	GERALDINE A. BALAGA	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
		T O T A L			₱ 1,326,552.00		₱ 1,363,416.00	36,864.00

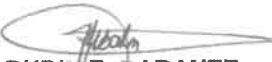
Prepared:


VENNIE V. LUMPAS
Department Head

Reviewed:


EMELIA G. ENCLUNA
Human Resource Management Officer-Designate

APPROVED:


RUDIN T. BABANTE
Local Chief Executive

PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **MUNICIPAL ASSESOR'S OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC - 143 100%-Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
56	60	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ASSESSOR)	VACANT	SG-24/1	₱ 742,644.00	SG-24/1	₱ 756,660.00	₱ 14,016.00
57	61	ASSESMENT CLERK I	MARIA MARIVIC A. TIOZON	SG-4/1	125,940.00	SG-4/1	130,920.00	4,980.00
58	62	ADMINISTRATIVE AIDE I	GLENDA M. ALDAS	SG1/1	105,144.00	SG-1/1	109,200.00	4,056.00
		T O T A L			₱ 973,728.00		₱ 996,780.00	₱ 23,052.00

Prepared:


MA. CZARINA F. LARIBA
Department Head

Reviewed:


EMELIA G. ENCLUNA
Human Resource Management Officer-Designate

APPROVED:


RUDIN T. BABANTE
Local Chief Executive

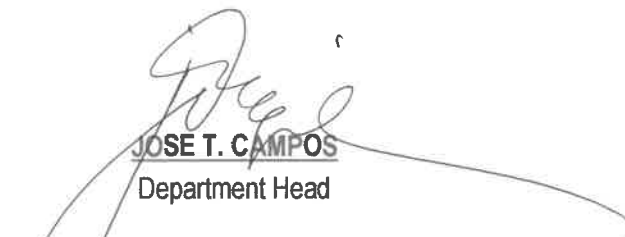
PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **MUNICIPAL CIVIL REGISTRARS OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/
OLD	NEW			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
					LBC-143 100% - Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
59	63	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL CIVIL REGISTRAR)	JOSE T. CAMPOS	SG-24/1	₱ 742,644.00	SG-24/1	₱ 756,660.00	₱ 14,016.00
60	64	CLERK III	ERNEST VAN JAKE B. YAMON	SG-6/1	141,768.00	SG-6/1	147,444.00	5,676.00
61	65	ADMINISTRATIVE AIDE I	MA. ALETH BH. MOQUIA	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
T O T A L					₱ 989,556.00		₱ 1,013,304.00	₱ 23,748.00

Prepared:


JOSE T. CAMPOS
Department Head

Reviewed:


EMELIA G. ENCLUNA
Human Resource Management Officer-Designate

APPROVED:


RUDIN V. BABANTE
Municipal Chief Executive


PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC-143 100% - Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
62	66	ADMINISTRATIVE AIDE IV	AZUCENA M. MOQUIA	SG-4/1	₱ 125,940.00	SG-4/1	₱ 130,920.00	₱ 4,980.00
63	67	ADMINISTRATIVE AIDE I	MARLYN L. ACALA	SG-1/1	₱ 105,144.00	SG-1/1	₱ 109,200.00	₱ 4,056.00
T O T A L					₱ 231,084.00		₱ 240,120.00	₱ 9,036.00

Prepared:


CAROLINE NANETTE B. CAÑAS
Department Head

Reviewed:


EMELIA G. ENCLUNA
Human Resource Management Officer-Designate

APPROVED:


RUDIN T. BABANTE
Municipal Chief Executive

PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **MUNICIPAL ENGINEERING'S OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC-143 100% - Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
64	68	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ENGINEER)	TIFFANY V. LUMPAS	SG-24/1 P	742,644.00	SG-24/1 P	756,660.00 P	14,016.00
65	69	ENGINEERING ASSISTANT	JUDELYN L. EUSEBIO	SG-8/1	159,588.00	SG-8/1	165,852.00	6,264.00
66	70	ADMINISTRATIVE AIDE I	REYNADES C. MENTES	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
	71	DRAFTSMAN I	VACANT	SG-6/1		SG-6/1		
		T O T A L			P 1,007,376.00		P 1,031,712.00 P	P 24,336.00


Prepared:


TIFFANY V. LUMPAS
Department Head

Reviewed:


EMELIA G. ENCLUNA
Human Resource Management Officer-Designate

APPROVED:


RUDIN J. BABANTE
Municipal Chief Executive

PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC-143 100%-Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
67	72	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER)	EVELINA C. MACEDA	SG-24/1	₱ 742,644.00	SG-24/1	₱ 756,660.00	₱ 14,016.00
68	73	SOCIAL WELFARE OFFICER III	VACANT	SG-18/1	379,704.00	SG-18/1	392,496.00	12,792.00
69	74	DAY CARE WORKER I	ADELA S. TIAUZON	SG-6/1	141,768.00	SG-6/1	147,444.00	5,676.00
70	75	SOCIAL WELFARE ASSISTANT	MINERVA V. CAJUSTIN	SG-8/1	159,588.00	SG-8/1	165,852.00	6,264.00
T O T A L					₱ 1,423,704.00		₱ 1,462,452.00	₱ 38,748.00


Prepared:


EVELINA C. MACEDA
Department Head

Reviewed:


EMELIA G. ENCLUNA
Human Resource Management Officer

APPROVED:


RUDIN T. BABANTE
Municipal Chief Executive


PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **MUNICIPAL AGRICULTURIST'S OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC-143 100% - Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
71	76	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL AGRICULTURIST)	MARIA NILDA U. CORNELIO	SG-24/1	₱ 742,644.00	SG-24/1	₱ 756,660.00	₱ 14,016.00
72	77	AGRICULTURAL TECHNOLOGIST	VACANT	SG-10/1	186,396.00	SG-10/1	194,676.00	8,280.00
73	78	AGRICULTURIST II	VENNIE V. LUMPAS	SG-15/1	294,816.00	SG-15/1	307,596.00	12,780.00
74	79	AGRICULTURIST II	EMELIA G. ENCLUNA	SG-15/1	294,816.00	SG-15/1	307,596.00	12,780.00
75	80	ADMINISTRATIVE AIDE I	DELMA T. AGUILAR	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
76	81	ADMINISTRATIVE AIDE I	GINA R. BARQUIN	SG-1/1	105,144.00	SG-1/1	109,200.00	4,056.00
		T O T A L			₱ 1,728,960.00		₱ 1,784,928.00	₱ 55,968.00


Prepared:


MARIA NILDA U. CORNELIO
 Department Head

Reviewed:


EMELIA G. ENCLUNA
 Human Resource Management Officer-Designate

APPROVED:


RUDIN T. BABANTE
 Local Chief Executive

PERSONNEL SCHEDULE CY 2023

LGU: MacARTHUR, LEYTE

OFFICE **MUNICIPAL HEALTH OFFICE**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC-143 100% - Full Implementation Fifth Class Municipalities		LBC-149 100% - Full Implementation Fifth Class Municipalities	
77	82	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL HEALTH OFFICER)	OLAH JOY A. CAVEIRO	SG-24/1	1,060,920.00	SG-24/1	1,080,936.00	20,016.00
78	83	NURSE II	VACANT	SG-17/1		SG-17/1		-
79	84	NURSE III	EVANGELINE C. MATOZA	SG-17/1	498,096.00	SG-17/1	516,360.00	18,264.00
80	85	MIDWIFE I	NILA ALGODON	SG-9/1	244,824.00	SG-9/1	254,532.00	
81	86	MIDWIFE I	MARIA CORAZON M. MONTE	SG-9/1	244,824.00	SG-9/1	254,532.00	9,708.00
82	87	MIDWIFE I	EVANGELINE M. MONCADA	SG-9/1	244,824.00	SG-9/1	254,532.00	9,708.00
83	88	MIDWIFE III	ZENAIDA A. VILLANUEVA	SG-13/1	357,576.00	SG-13/1	375,840.00	18,264.00
84	89	MIDWIFE II	MARIVEN S. LOBIO	SG-11/1	305,268.00	SG-11/1	324,000.00	18,732.00
85	90	SANITATION INSPECTOR I	JENNIFER T. RUBA	SG-6/1	202,524.00	SG-6/1	210,636.00	8,112.00
86	91	ADMINISTRATIVE AIDE III (DRIVER I)	GELVIN R. CABUS	SG-3/1	169,500.00	SG-3/1	176,136.00	6,636.00
87	92	MEDICAL TECHNOLOGIST I	ALMA A. MARIACA	SG-11/1	305,268.00	SG-11/1	324,000.00	18,732.00
88	93	NURSE I	ABEGAIL G. MUNDALA	SG-15/1	421,164.00	SG-15/1	439,428.00	18,264.00
89	94	MIDWIFE I	HANNA MIE T. TIOZON	SG-9/1	244,824.00	SG-9/1	254,532.00	9,708.00
		T O T A L			4,299,612.00		4,465,464.00	156,144.00

Prepared:


OLAH JOY A. CAVEIRO
Department Head

Reviewed:


EMELIA S. ENCLUNA
Human Resource Management Officer-Designate

APPROVED:


RUDIN T. BABANTE
Municipal Chief Executive

Republic of the Philippines
Province of Leyte
Municipality of MacArthur
OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL
-000-

MINUTES OF THE MEETING OF THE MEMBERS OF THE EXECUTIVE COMMITTEE OF THE MUNICIPAL DEVELOPMENT COUNCIL OF MACARTHUR, LEYTE HELD ON DECEMBER 11, 2023 AT THE CONFERENCE ROOM OF THE EXECUTIVE BUILDING, OFFICE OF THE MUNICIPAL MAYOR, POBLACION DISTRICT I, MacARTHUR, LEYTE

PRESENT:

HON RUDIN T. BABANTE - Chairman, Presiding Officer
Municipal Mayor

EnP JODEL L. VILLACORTE -Secretary
MPDC-Designate

HON. JONATHAN T. BARQUIN - Member
SB Local Finance Committee Chairman

HON. PEPITO GUIMALAN -Member
Brgy. Capt.-Maya (ABC PRESIDENT)

CSO REPRESENTATIVE PRESENT

ERNESTO BLANCO -Member
MacArthur Fisher folks Producer Association-President

LOPE BALASBAS -Member
Pedicab Drivers Association-President

ALLAN BACULANLAN -Member
MacArthur Persons with Disability-Pres.

FUNCTIONARIES INVITED:

JACQUELINE J. LAGARTO
Mun. Treasurer

MA. VICTORIA E. MUNDALA
Municipal Budget Officer

SECRETARIAT/SUPPORT STAFF

JONEL ANO-OS
MBO Staff

I. PRELIMINARIES

The Executive Committee of the Municipal Development Council Assembly started at 10:25 in the morning. It started with a prayer and was followed by the singing of the Philippine National Anthem and MacArthur Hymn played through an audio-visual presentation. Thereafter, the participants who were present on the said assembly were acknowledged by EnP JODEL L. VILLACORTE. The acknowledgement of participants has been followed by the declaration of a quorum by the MDC Chairman.

II. THE AGENDA

It was followed by the Opening remarks wherein the Local Chief Executive acknowledged the attendees of the meeting. Thereby, the MDC Chairman, Mayor Rudin T. Babante presented the Priority Programs included in the Supplemental Investment Program (SIP) No. 2 s. 2023 Then, Hon. Babante also added that the Supplemental

Investment Program No. 2 s. 2.)s based on the savings from Unappropriated Balance from Excess Collection and from the Savings of the Local Government Unit. The said savings shall be appropriated for the Service Recognition Incentive (SRI) of the Regular Employees of LGU MacArthur, Leyte as per Administrative Order No. 12 from the Office of the President, dated 7th of December 2023.

Then, Hon. Jonathan Barquin, the Chairman of the SB Committee on Finance, as the representative of the August Body, gave his message by acknowledging the attendees and encouraging all the stakeholders to voice out their concerns and suggestions for the improvement and finalization of the proposals for the Supplemental Investment Program No. 2 for 2023.

Next, the MDC Secretariat, EnP Villacorte presented the Supplemental Investment Program (SIP) No. 2 s. 2023 to the members of the Executive Committee particularly the amounts appropriated for every office of the Local Government Unit.

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
SUPPLEMENTAL BUDGET NO. 002
MacArthur, Leyte

LBPF No.9

IMPLEMENTING OFFICE	PARTICULARS/ PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
I. EXECUTIVE SERVICES					
OFFICE OF THE MAYOR					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.		a. Other Personnel Benefits	5 01 04 990	180,000.00
	b. Appropriation for Wages Differential of Job Order & Contract of Service Employees	1000-000-3-01-001-001-001	b. Other General Services	5 02 12 990	687,000.00
	c. Appropriation for Extra Ordinary & Miscellaneous Expenses		c. Extra Ordinary & Miscellaneous Expenses	5 02 10 030	164,500.00
					1,031,500.00
MDRRMO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	9000-000-3-01-015-001-001-000	a. Other Personnel Benefits	5 01 04 990	80,000.00
MPDO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-002-001-001-000	a. Other Personnel Benefits	5 01 04 990	40,000.00
MBO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12	1000-000-3-01-005-001-001-000	a. Other Personnel Benefits	5 01 04 990	60,000.00
MTO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-006-001-001-000	a. Other Personnel Benefits	5 01 04 990	300,000.00
ACCOUNTING					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-007-001-001-000	a. Other Personnel Benefits	5 01 04 990	100,000.00
ASSESSOR					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-008-001-001-000	a. Other Personnel Benefits	5 01 04 990	40,000.00
MCR					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-009-001-001-000	a. Other Personnel Benefits	5 01 04 990	60,000.00

MEO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	8000-000-3-01-011-001-001-000	a. Other Personnel Benefits	5 01 04 990	60,000.00
MSWDO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	3000-000-3-01-012-001-001-000	a. Other Personnel Benefits	5 01 04 990	60,000.00
MAGO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	8000-000-3-01-013-001-001-000	a. Other Personnel Benefits	5 01 04 990	100,000.00
MHO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	3000-000-3-01-014-001-001-000	a. Other Personnel Benefits	5 01 04 990	240,000.00
MLGOO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	3000-000-3-01-014-001-001-000	a. Other Personnel Benefits	5 01 04 990	40,000.00
II. LEGISLATIVE SERVICES					
SB					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-003-001-001-000	a. Other Personnel Benefits	5 01 04 990	220,000.00
SBS					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-004-001-001-000	a. Other Personnel Benefits	5 01 04 990	40,000.00
TOTAL SUPPLEMENTAL APPROPRIATION					2,471,500.00

OPEN FORUM

After the discussion of the EnP Villacorte, the table has been opened for suggestions and recommendations from the Executive Committee of the Municipal Development Council. The next table will show the different suggestions of the members of the council to be included in the AIP.

PROPOSALS & SUGGESTIONS	PROPONENT
Inclusion of Programs for Fisher folks in the Annual Appropriation	ERNESTO BLANCO
Provision of Pedicab for indigent Pedicab Operators	LOPE BLASBAS
Improvement of PDAO Office	ALLAN BACULANLAN

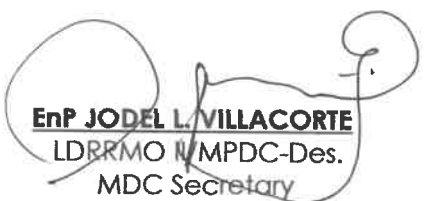
III. ADJOURNMENT

After the methodical open forum, the MDC Chairman asked the council for the approval of the SIP No. 2 for fiscal year 2023. And on motion of Mr. Lope Balasbas, duly seconded by Mr. Ernesto Blanco and Mr. Allan Baculanlan and all of the remaining members of the Executive Committee, the SIP No.2 for fiscal year 2023 of the Local Government Unit of Macarthur, Leyte was deemed approved.

Another motion was raised by Hon. Jonathan Barquin, duly seconded by Lope Balasbas and Mr. Ernesto Blanco and all of the remaining members of the council, the Program, Projects and Activities in the Supplemental Investment Program (SIP) No.2 for fiscal year 2023 was deemed approved.

And to officially end the assembly of the ExeCom, on the motion of Mr. Lope Balasbas, duly seconded by Mr. Ernesto Blanco, the MDC assembly has been formally adjourned.

I HEREBY CERTIFY TO THE CORRECTNESS of the foregoing minutes.


EnP JODEL L. VILLACORTE
LDRRMO / MPDC-Des.
MDC Secretary

ATTESTED:


HON. JONATHAN T. BARQUIN


LOPE B. BALASBAS


HON. PEPITO GUIMALAN


ALLAN BACULANLAN


ERNESTO BLANCO

APPROVED:


RUDIN T. BABANTE
Municipal Mayor
MDC Chairman

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MacARTHUR
-----oOo-----

Office of the Municipal Development Council

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MEMBERS OF THE EXECUTIVE COMMITTEE OF THE MUNICIPAL DEVELOPMENT COUNCIL OF MacARTHUR, LEYTE HELD ON DECEMBER 11, 2023 AT THE CONFERENCE ROOM, EXECUTIVE BUILDING, OFFICE OF THE MUNICIPAL MAYOR, POBLACION DISTRICT I, MacARTHUR, LEYTE.

PRESENT:

HON RUDIN T. BABANTE - Chairman, Presiding Officer
Municipal Mayor

EnP JODEL L. VILLACORTE -Secretary
MPDC-Designate

HON. JONATHAN T. BARQUIN - Member
SB Local Finance Committee Chairman

HON. PEPITO GUIMALAN -Member
Brgy. Capt.-Maya (ABC PRESIDENT)

CSO REPRESENTATIVE PRESENT

ERNESTO BLANCO -Member
MacArthur Fisher folks Producer Association-President

LOPE BALASBAS -Member
Pedicab Drivers Association-President

ALLAN BACULANLAN -Member
MacArthur Persons with Disability-Pres.

FUNCTIONARIES INVITED:

JACQUELINE J. LAGARTO
Mun. Treasurer

MA. VICTORIA E. MUNDALA
Municipal Budget Officer

SECRETARIAT/SUPPORT STAFF

JONEL ANO-OS
MBO Staff

RESOLUTION NO. 03
Series of 2023

“A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 FOR FISCAL YEAR 2023 OF THE MUNICIPALITY OF MACARTHUR, LEYTE”

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
SUPPLEMENTAL BUDGET NO. 002
MacArthur, Leyte

LBPf No.9

IMPLEMENTING OFFICE	PARTICULARS/ PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
I. EXECUTIVE SERVICES					
OFFICE OF THE MAYOR					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.		a. Other Personnel Benefits	5 01 04 990	180,000.00
	b. Appropriation for Wages Differential of Job Order & Contract of Service Employees	1000-000-3-01-001-001-001	b. Other General Services	5 02 12 990	687,000.00
	c. Appropriation for Extra Ordinary & Miscellaneous Expenses		c. Extra Ordinary & Miscellaneous Expenses	5 02 10 030	164,500.00
					1,031,500.00
MDRRMO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	9000-000-3-01-015-001-001-000	a. Other Personnel Benefits	5 01 04 990	80,000.00
MPDO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-002-001-001-000	a. Other Personnel Benefits	5 01 04 990	40,000.00
MBO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12	1000-000-3-01-005-001-001-000	a. Other Personnel Benefits	5 01 04 990	60,000.00
MTO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-006-001-001-000	a. Other Personnel Benefits	5 01 04 990	300,000.00
ACCOUNTING					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-007-001-001-000	a. Other Personnel Benefits	5 01 04 990	100,000.00
ASSESSOR					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-008-001-001-000	a. Other Personnel Benefits	5 01 04 990	40,000.00
MCR					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-009-001-001-000	a. Other Personnel Benefits	5 01 04 990	60,000.00
MEO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	8000-000-3-01-011-001-001-000	a. Other Personnel Benefits	5 01 04 990	60,000.00
MSWDO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	3000-000-3-01-012-001-001-000	a. Other Personnel Benefits	5 01 04 990	60,000.00

MAGO					
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MHO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	3000-000-3-01-014-001-001-000	a. Other Personnel Benefits	5 01 04 990	240,000.00
MLGOO					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	3000-000-3-01-014-001-001-000	a. Other Personnel Benefits	5 01 04 990	40,000.00
II. LEGISLATIVE SERVICES					
SB					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-003-001-001-000	a. Other Personnel Benefits	5 01 04 990	220,000.00
SBS					
	a. Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	1000-000-3-01-004-001-001-000	a. Other Personnel Benefits	5 01 04 990	40,000.00
TOTAL SUPPLEMENTAL APPROPRIATION					2,471,500.00

THEREFORE, on motion of Mr. Allan Baculanlan, duly seconded by Mr. Ernesto Blanco and all of the remaining members of the council, the Program, Projects and Activities in the SIP No. 2 for fiscal year 2023 was deemed approved.


NOW, THEREFORE, and on motion of Hon. Jonathan Barquin, duly seconded by Hon. Pepito Guimalan and all of the remaining members of the council, the Supplemental Investment Program (SIP) No. 2 for fiscal year 2023 of the Local Government Unit of Macarthur, Leyte was deemed approved.


UNANIMOUSLY APPROVED.

I HEREBY CERTIFY TO THE CORRECTNESS of the foregoing minutes.


EnP JODEL L. VILLACORTE
 MDRRMO II/MPDO-Designate
 MDC Secretary

ATTESTED:


HON. JONATHAN T. BARQUIN

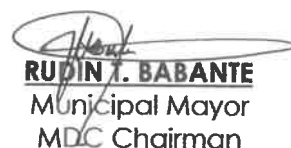

LOPE B. BALASBAS


HON. PEPITO GUIMALAN


ALLAN BACULANLAN


ERNESTO BLANCO

APPROVED:


RUDIN T. BABANTE
 Municipal Mayor
 MDC Chairman

SUPPLEMENTAL INVESTMENT PROGRAM NO.2 CY2023

By Program/Project/Activity by Sector

As of December 11, 2023

Macarthur, Leyte

Budget Year : 2023

[/] No Climate Change Expenditure

[~] Local Source

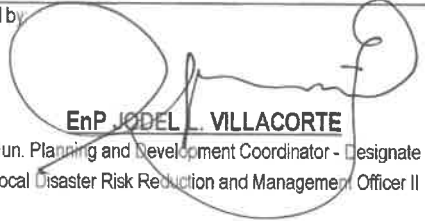
[] Outside Source

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT(In Pesos)				Amount of Climate Change PPAs (In thousand pesos)		CC Typology Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. GENERAL PUBLIC SERVICES													
LOCAL CHIEF EXECUTIVE OFFICE													
1000-000-3-01-001-001-001-001	Execute over-all supervisions and directs implementation of different programs, projects, activities as indicated in the annual municipal investment plan; execute/implement legal orders, resolutions and ordinances for the welfare of the community; monitor the implementation of different provincial and national development projects in the municipal level, directs, supervise and control local	MO	Jan.2023	Dec.2023	Appropriation for Service recognition Incentive of Regular Employees Under Administrative Order No. 12 dated December 07, 2023.	GF	180,000.00			180,000.00			
1000-000-3-01-001-001-001-002					Appropriation for Wages Differential of Job Order & Contract of Service Employees	GF	687,000.00			687,000.00			
1000-000-3-01-001-001-001-003					appropriated amount for Extra Ordinary and Miscellaneous Expenses	GF		164,500.00		164,500.00			
MUN. PLANNING & DEVELOPMENT OFFICE													
1000-000-3-01-002-001-001-000	1. Development Planning Services	MPDC	Jan.2023	Dec.2023	AIP formulated, 31 barangay LGUs assisted and 12 LC issued	GF	40,000.00			40,000.00			
SANGGUNIANG BAYAN OFFICE													
1000-000-3-01-003-001-001-000	1. Enacts ordinances, approves resolutions and appropriate funds for the general welfare of the community	SB	Jan.2023	Dec.2023	- socio-economic conditions of populace uplifted through enactment of ordinances and related policies	GF	220,000.00			220,000.00			
SECRETARY TO THE SANGGUNIANG													
1000-000-3-01-004-001-001-000	1. Exercise overall control and supervision of the Sangguniang Secretariat	SB Secretary	Jan.2023	Dec.2023	- records proceedings of the Sangguniang Bayan and transcribed the same	GF	40,000.00			40,000.00			
MUN. BUDGET OFFICE													
1000-000-3-01-005-001-001-000	1. Prepare and consolidate budget proposals of the different department of the LGU and Review annual budgets of barangay LGUs	MBO	Jan.2023	Dec.2023	budget proposals prepared and consolidated for budget hearing and 31 annual barangay budgets reviewed and indorsed to Sangguniang bayan	GF	60,000.00			60,000.00			
MUN. TREASURER'S OFFICE													
1000-000-3-01-006-001-001-000	1. Collect revenues in accordance with the approved local revenue ordinances and disburse funds in accordance with the approved appropriations ordinance and Take custody of local government funds and funds held in trusts	MTO	Jan.2023	Dec.2023	- target local revenue of P16,000,000.00 is collected and prudent management of public funds is exercised	GF	300,000.00			300,000.00			
MUN. ACCOUNTANT'S OFFICE													
1000-000-3-01-007-001-001-000	1. Bookkeeping of Books of Accounts of LGU	Mun. Acct.	Jan.2023	Dec.2023		GF	100,000.00			100,000.00			
MUN. ASSESSOR'S OFFICE													
1000-000-3-01-008-001-001-000	1. Real Property assessment and general revisions of tax declarations	Mun.Ass.	Jan.2023	Dec.2023	- 13,695 RPTs properly revised, appraised and assessed pursuant to sec. 219 of RA 7160	GF	40,000.00			40,000.00			

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT (In Pesos)				Amount of Climate Change PPAs (In thousand pesos)		CC Typology Code	
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
														8
MUN. CIVIL REGISTRY OFFICE														
1000-000-3-01-009-001-001-000	1. Register all registerable instruments of Births, Marriages and Deaths	MCR	Jan.2023	Dec.2023	- civil vital events registered	GF	60,000.00				60,000.00			
MUN. LOCAL GOV'T OPERATIONS OFFICE														
1000-000-3-01-010-001-001-000	1. Coordinate and assists LGU in local governance.	MLGOO	Jan.2023	Dec.2023	- LGU capabilities in local governance is strengthen	GF	40,000.00				40,000.00			
MUN. ENGINEERS'S OFFICE														
8000-000-3-01-011-001-001-000	1. Engineering Services	ME	Jan.2023	Dec.2023		GF	60,000.00				60,000.00			
MUN. SOCIAL WELFARE & DEV. OFFICE														
3000-000-3-01-012-001-001-000	1. Social Welfare Services	MSWDO	Jan.2023	Dec.2023	provision of social welfare services to the constituents of the municipality	GF	60,000.00				60,000.00			
MUN. AGRICULTURE OFFICE														
8000-000-3-01-013-001-001-000	1. Agriculture Support Services	MAO	Jan.2023	Dec.2023	provision of agricultural support services to local farmers and fisher folks of the municipality	GF	100,000.00				100,000.00			
MUN. HEALTH OFFICE														
3000-000-3-01-014-001-001-000	1. Health Services	MHO	Jan.2023	Dec.2023	provision of necessary health services to the constituents of the municipality	GF	240,000.00				240,000.00			
MUN. DISASTER RISK REDUCTION AND MANAGEMENT OFFICE														
9000-000-3-01-015-001-001-000	1. Community-Based DRRM	MDRRMO	Jan.2023	Dec.2023	- disaster risk reduced and mitigated, preparedness established.	GF	80,000.00				80,000.00			
D. DETAIL OF 5% MDRRM FUND (0.00)														
9000-000-3-01-001-001-001-000	3. REPOSE													
TOTAL								2,307,000.00	164,500.00	0.00	2,471,500.00			

GRAND TOTAL										2,471,500.00			
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Prepared by:


EnP JODEL L. VILLACORTE
Mun. Planning and Development Coordinator - Designate
Local Disaster Risk Reduction and Management Officer II

Attested:


RUDIN T. BABANTE
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF MACARTHUR

**MUNICIPAL DEVELOPMENT COUNCIL ASSEMBLY
EXECUTIVE COMMITTEE (ExeCom)**

ATTENDANCE

December 11, 2023

NAME	OFFICE	SIGNATURE	ACTIVE CONTACT NUMBER
1. HON. RUDIN T. BABANTE	Municipal Mayor/ Chairman		09098314291
2. EnP JODEL L. VILLACORTE	Mun. Planning & Development Coordinator Des.		0926 831 4670
3. HON. JONATHAN T. BARQUIN	SB Finance Committee Chairman		
4. ERNESTO BLANCO	Macarthur Fisherfolks Producer Association- Pres.		
5. LOPE B. BALASBAS	Pedicab Driver's Association- Pres.		
6. ALLAN BACULANLAN	Person with Disabilities- Pres.		
7. HON. PEPITO GUIMALAN	Brgy. Capt.- Maya/ABC President		
8. MA.VICTORIA E. MUNDALA	Municipal Budget Officer		
9. JACQUELINE J. LAGARTO	Municipal Treasurer		
10. JONEL ANO-OS	Admin Aide/ Secretariat		
11.			
12.			
13.			
14.			
15.			