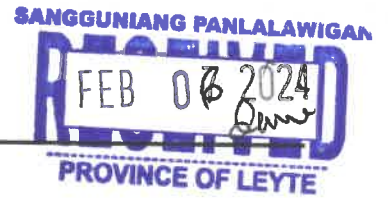




Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Palo  
 -oOo-

Item No.: 07

Date: 13 2024 FEB



**PROVINCIAL BUDGET OFFICE**

February 5, 2024

**Hon. LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte

RELEASED  
 DATE: 2-6-24  
 NO. #230  
 BY: [Signature]  
 ABO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 5 CY 2023** of the **Municipality of Carigara, Leyte** duly enacted by the Sangguniang Bayan through **Municipal Ordinance No. 2023-188** with a total appropriation in the amount of **P10,949,764.80**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Current Appropriations and Continuing Appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental No. 5;
2. That the procurement of Goods, Supplies, Civil Works, and other related services shall be made pursuant to RA 9184 and its Implementing Rules; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the local officials of LGU Carigara, Leyte.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

*[Signature]*  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

*[Signature]*  
**RUTH Y. SURPIA**  
 Provincial Treasurer

*[Signature]*  
**AGNES C. RAFON**  
 Project Development Officer IV  
 Officer-In-Charge - PPDO

SB NO. 5 CY 2023 LGU- CARIGARA  
 rabalos

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte

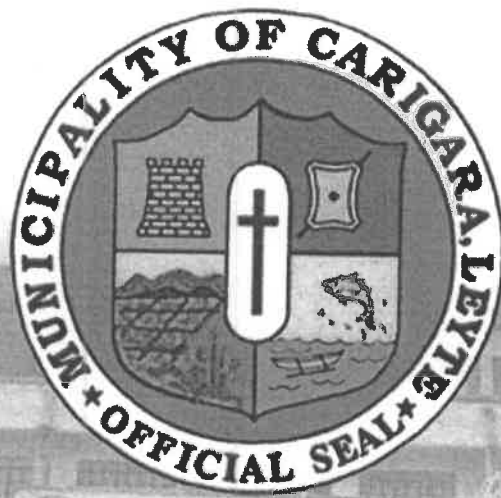


**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
30 November 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-188 OF THE MUNICIPALITY OF CARIGARA, LEYTE,** ENTITLED: AN ORDINANCE AUTHORIZING THE **SUPPLEMENTAL BUDGET NO. 05, SERIES OF 2023** INVOLVING AN AMOUNT OF **TEN MILLION NINE HUNDRED FORTY-NINE THOUSAND SEVEN HUNDRED SIXTY-FOUR PESOS & 80/100 (PHP10,949,764.80),** TOGETHER WITH THE **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 FOR CY 2023** IN THE AMOUNT OF **PHP16,650,000.00.**

  
**FLORINDA JILI S. UYVICO**  
Secretary to the Sanggunian



**GENERAL FUND  
SUPPLEMENTAL BUDGET NO. 5  
CY 2023  
MUNICIPALITY OF CARIGARA, LEYTE**



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF CARIGARA  
-oOo-

*Office of the Sangguniang Bayan*

**1<sup>st</sup> Indorsement**  
November 29, 2023

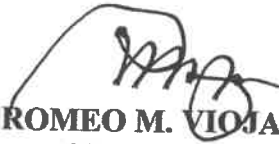
Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan of Leyte, thru the Provincial Board Secretary, Florinda Jill S. Uyvico, the following documents, to wit:

**Municipal Ordinance No. 2023-188** –*“An Ordinance Authorizing the Supplemental Budget NO. 5, Series of 2023 involving an amount of TEN MILLION NINE HUNDRED FORTY-NINE THOUSAND SEVEN HUNDRED SIXTY-FOUR PESOS & 80/100 (Php 10,949,764.80) Covering the Various Expenditures for the Operation of the Municipal Government of Carigara, Leyte;*

**Resolution No. 2023-462** –*“ A Resolution Approving the Reversion of Appropriations in the General Fund Annual Budget for FY 2023, This Municipality, in the amount of TEN MILLION NINE HUNDRED FORTY-NINE THOUSAND SEVEN HUNDRED SIXTY-FOUR PESOS & 80/100 (Php 10,949,764.80) only, subject to all laws, and auditing rules and procedure”, with the following attached documents:*

- a. **Statement of Funding Sources (Supp. Budget No. 5) Fiscal Year 2023.**
- b. **Statement of Supplemental Appropriation (Supp. Budget No. 5) CY 2023.**
- c. **Statement of Funds Available for Reversions, as of September 30, 2023.**
- f. **Certification of Availability of Funds.**
- g. **Supplemental Investment Program (SIP) No. 2 CY 2023, with attached duly adopted SB Resolution No. 2023-461.**

For your perusal and appropriate action.

  
**ROMEO M. VIOJAN**  
SB Secretary

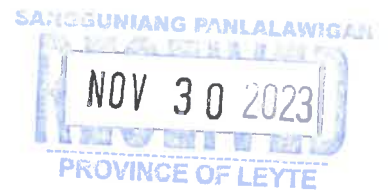


REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com



EXCERPT FROM THE MINUTES/JOURNAL OF THE 67<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 15, 2023

\* \* \* \* \*

RESOLUTION NO. 2023-462

A RESOLUTION APPROVING THE REVERSION OF APPROPRIATIONS IN THE GENERAL FUND ANNUAL BUDGET FOR FY 2023, THIS MUNICIPALITY, IN THE AMOUNT OF TEN MILLION NINE HUNDRED FORTY-NINE THOUSAND SEVEN HUNDRED SIXTY-FOUR PESOS & 80/100 (Php10,949,764.80) ONLY, SUBJECT TO ALL LAWS, AND AUDITING RULES AND PROCEDURES

WHEREAS, submitted to this Sanggunian for legislative consideration and review is the Statement of Funds Available for Reversions of the Municipality of Carigara for FY 2023 as of September 30, 2023 in the amount of TEN MILLION NINE HUNDRED FORTY-NINE THOUSAND SEVEN HUNDRED SIXTY-FOUR PESOS & 80/100 (Php10,949,764.80);

WHEREAS, after careful study and evaluation, this August Body decided to approve the subject amount to be reverted;

WHEREFORE, on motion presented by Honorable Lorna A. Marpa, seconded by Honorable Joenlee C. Larraga, it was

RESOLVED, to approve the reversion of appropriations in the General Fund Annual Budget for FY 2023, this municipality, in the amount of TEN MILLION NINE HUNDRED FORTY-NINE THOUSAND SEVEN HUNDRED SIXTY-FOUR PESOS & 80/100 (Php10,949,764.80) only, subject to all laws, and auditing rules and procedures.

RESOLVED FINALLY, that copies of this Resolution be forwarded to the Honorable Mayor Eduardo T. Ong, Jr., the Office of the Sangguniang Panlalawigan, and all concerned for information and guidance.





REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

**OFFICE OF THE SANGGUNIANG BAYAN**


Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

Page 2/2 – Res. No.2023-461 dated November 15, 2023–  
*“a Resolution Approving the Reversion of Appropriations in the General Fund Annual Budget for FY 2023, this municipality in the of Php10,949,764.80...”*

**APPROVED**

\* \* \* \* \*

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

  
ROMEO M. VIOLAN  
SB Secretary

Attested:

  
JIMMY A. CAMPOSANO  
Municipal Vice Mayor/Presiding Officer

Approved:

  
EDUARDO T. ONG, JR.  
Municipal Mayor



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 67<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 15, 2023

\* \* \* \* \*

PRESENT:

- Hon. Jimmy A. Camposano ----- Mun. Vice Mayor- Presiding Officer
- Hon. Joenlec C. Larraga ----- SB Member
- Hon. Anabella N. Crisostomo ----- SB Member
- Hon. Mildred C. Modesto ----- SB Member
- Hon. Raul Z. Lloren ----- SB Member
- Hon. Lorna A. Marpa ----- SB Member
- Hon. Kim Anthony G. Agner ----- SB Member
- Hon. Romeo P. Nivera ----- SB Member-Liga ng mga Brgy. Pres.
- Hon. Dean Aaron G. Lauron ----- SB Member-SK Fed. Pres.

ABSENT:

- Hon. Joselu N. Guia ----- SB Member – Forced Leave
- Hon. Leny T. Ong ----- SB Member – OT Manila

\* \* \* \* \*

APPROPRIATION ORDINANCE NO. 2023-188

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 5, SERIES OF 2023 INVOLVING AN AMOUNT OF TEN MILLION NINE HUNDRED FORTY-NINE THOUSAND SEVEN HUNDRED SIXTY-FOUR PESOS & 80/100 (Php10,949,764.80) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF CARIGARA, LEYTE

Hon. Lorna A. Marpa  
Sponsor

Be it ordained in Regular Session assembled, That:

Section 1. The Supplemental Budget No. 5 of the Local Government Unit of Carigara for Fiscal Year 2023 in the total amount of Ten Million Nine Hundred Forty-Nine Thousand Seven Hundred Sixty-Four Pesos & 80/100 (Php10,949,764.80) is hereby approved.

JOENLEE C. LARRAGA  
SB Member

ANABELLA N. CRISOSTOMO  
SB Member

MILDRED C. MODESTO  
SB Member

RAUL Z. LLOREN  
SB Member

JIMMY A. CAMPOSANO  
Mun. Vice Mayor-Pres. Officer

DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

ROMEO P. NIVERA  
SB Member-Liga Fed. Pres.

KIM ANTHONY G. AGNER  
SB Member

LORNA A. MARPA  
SB Member



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

Page 2/3 of Appropriation Ordinance No. 2023-188 -

*“Authorizing The Supplemental Budget No. 5, Series Of 2023 Involving An Amount Of Ten Million Nine Hundred Forty-Nine Thousand Seven Hundred Sixty-Four Pesos & 80/100 (Php10,949,764.80)...”*

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Sources
2. Statement of Supplemental Appropriation
3. Statement of Funds Available for Reversions
4. Certification from the Municipal Budget Officer, Accountant and Treasurer as to cash/fund availability


**Section 2. Source of Funds.** The sources of funds for the Supplemental Budget No. 5, in the total Amount of Ten Million Nine Hundred Forty-Nine Thousand Seven Hundred Sixty-Four Pesos & 80/100 (Php10,949,764.80) are indicated in the attached Statement of Funding Sources.

**Section 3. Use of Funds.** The amount of Ten Million Nine Hundred Forty-Nine Thousand Seven Hundred Sixty-Four Pesos & 80/100 (Php10,949,764.80) is hereby appropriated for the Supplemental Budget No. 5 of the Local Government Unit of Carigara with the proposed expenditures hereof are indicated in the attached Statement of Supplemental Appropriation.

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Ordinance shall take effect on the date of the approval by the Municipal Mayor.

ENACTED: This 15<sup>th</sup> day of November 2023 at Carigara, Leyte

  
JOENLEE C. LARRAGA  
SB Member

  
ANABELLA N. CRISOSTOMO  
SB Member

  
MILDRED C. MODESTO  
SB Member

  
RAUL Z. LLOREN  
SB Member

  
JIMMY A. CAMPOSANO  
Mun. Vice Mayor-Pres. Officer

DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

ROMEO P. NIVERA  
SB Member-Liga Fed. Pres.

  
KIM ANTHONY G. AGUER  
SB Member

  
LORNA A. MARPA  
SB Member





REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA  
-oOo-

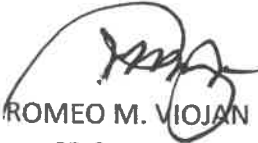
**OFFICE OF THE SANGGUNIANG BAYAN**

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com


Page 3/3 of Appropriation Ordinance No. 2023-188 -  
"Authorizing The Supplemental Budget No. 5, Series Of 2023 Involving An Amount Of  
Php10,949,764.80)..."

\* \* \* \* \*

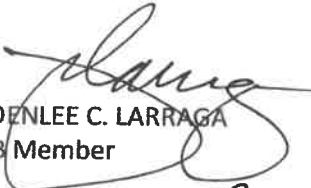
I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY  
ENACTED BY THE SANGGUNIANG BAYAN ON NOVEMBER 15, 2023.


  
ROMEO M. VIOJAN  
SB Secretary

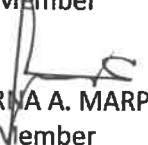
Attested:

  
JIMMY A. CAMPOSANO  
Municipal Vice Mayor / Presiding Officer

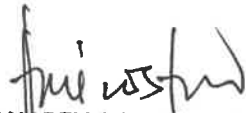
Concurred:

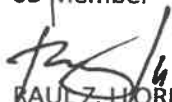
  
JOENLEE C. LARRAGA  
SB Member

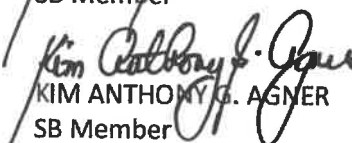
  
MILDRED C. MODESTO  
SB Member

  
LORNA A. MARPA  
SB Member

ROMEO P. NIVERA  
SB Member-LnB Pres.

  
ANABELLA N. CRISOSTOMO  
SB Member

  
RAUL Z. LIOREN  
SB Member

  
KIM ANTHONY G. AGNER  
SB Member

DEAN AARON G. LAURON  
SB Member-SK Fed. Pres.

Approved:

  
EDUARDO T. ONG, JR.  
Municipal Mayor

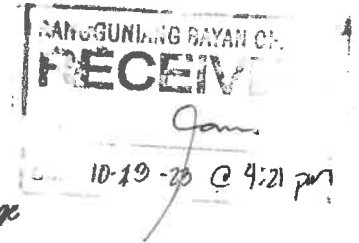
Date of Approval: 11/29/2023



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CARIGARA**

-oOo-

*Office of the Municipal Mayor*



**1<sup>ST</sup> INDORSEMENT**

October 13, 2023

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein attached Supplemental Budget No. 05, FY 2023, in the amount of **Ten Million Nine Hundred Forty Nine Thousand Seven Hundred Sixty Four Pesos and Eighty Centavos (Php 10,949,764.80) Only.**

For your perusal, review and approval. Certified as Urgent.

**HON. EDUARDO T. ONG, JR.**  
Municipal Mayor

221021056

**STATEMENT OF FUNDING SOURCES**  
**Supplemental Budget No. 05**  
**Fiscal Year 2023**

**LGU - CARIGARA, LEYTE**  
 Province/City/Municipality

General Fund  
 Fund/Special Account

Particulars	Account Classification	Amount (Php)
<b>1.0 New Revenue Sources</b>		
Tax Revenue		0.00
Loan Proceeds (Borrowings)		0.00
<b>2.0 Actual Collection in Excess of the Estimated Income</b>		0.00
<b>3.0 Savings: Unappropriated Balance/Surplus</b>		0.00
<b>4.0 Realignment:</b>		0.00
<b>5.0 Reversion of Funds as per SB Resolution</b>		
No: _____ Dated: _____		
<b>CURRENT APPROPRIATIONS:</b>		
<b>Municipal Treasurers Office</b>		
Personal Services		
Salaries and Wages - Regular	501-01-010	87,217.74
Personal Economic Relief Allowance (PERA)	501-02-010	26,000.00
Retirement and Life Insurance Premiums	501-03-010	55,962.12
Pag - IBIG Contributions	501-03-020	1,300.00
Philhealth Contributions	501-03-030	10,492.89
Employees Compensation Insurance Premiums	501-03-040	1,300.00
<b>Market and Slaughterhouse Office</b>		
Personal Services		
Salaries and Wages - Regular	501-01-010	345,807.00
Personal Economic Relief Allowance (PERA)	501-02-010	18,000.00
Retirement and Life Insurance Premiums	501-03-010	41,496.84
Pag - IBIG Contributions	501-03-020	900.00
Philhealth Contributions	501-03-030	7,780.66
Employees Compensation Insurance Premiums	501-03-040	900.00
<b>Municipal Assessors Office</b>		
Personal Services		
Salaries and Wages - Regular	501-01-010	136,926.00
Personal Economic Relief Allowance (PERA)	501-02-010	18,000.00
Retirement and Life Insurance Premiums	501-03-010	16,431.12
Pag - IBIG Contributions	501-03-020	900.00
Philhealth Contributions	501-03-030	3,080.84
Employees Compensation Insurance Premiums	501-03-040	900.00
<b>Municipal Social Welfare and Development Office</b>		
Personal Services		
Salaries and Wages - Regular	501-01-010	159,570.00
Personal Economic Relief Allowance (PERA)	501-02-010	14,000.00
Hazard Pay	501-02-110	31,914.00
Subsistence Allowance	501-02-050	10,500.00
Retirement and Life Insurance Premiums	501-03-010	19,148.40
Pag - IBIG Contributions	501-03-020	700.00
Philhealth Contributions	501-03-030	3,590.33
Employees Compensation Insurance Premiums	501-03-040	700.00
<b>Municipal Agriculture Office</b>		
Personal Services		
Salaries and Wages - Regular	501-01-010	46,934.00
Personal Economic Relief Allowance (PERA)	501-02-010	4,000.00
Retirement and Life Insurance Premiums	501-03-010	5,632.08
Pag - IBIG Contributions	501-03-020	200.00
Philhealth Contributions	501-03-030	1,056.02

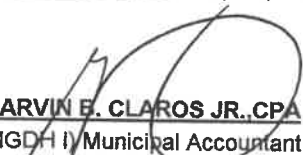
Particulars	Account Classification	Amount (Php)
Personal Economic Relief Allowance (PERA)	501-02-010	28,000.00
Retirement and Life Insurance Premiums	501-03-010	39,424.56
Pag - IBIG Contributions	501-03-020	1,400.00
Philhealth Contributions	501-03-030	7,392.11
Employees Compensation Insurance Premiums	501-03-040	1,400.00
<b>Local Disaster Risk Reduction &amp; Management Office</b>		
Personal Services		
Salaries and Wages - Regular	501-01-010	64,592.00
Personal Economic Relief Allowance (PERA)	501-02-010	8,000.00
Retirement and Life Insurance Premiums	501-03-010	7,751.04
Pag - IBIG Contributions	501-03-020	400.00
Philhealth Contributions	501-03-030	1,453.32
Employees Compensation Insurance Premiums	501-03-040	400.00
<b>Special Purpose Appropriations:</b>		
<b>Counterpart for Election Expenses</b>		
Maintenance and Other Operating Expenses		
Food Supplies Expenses	502-03-050	50,000.00
<b>Acquisition of One Garbage Truck</b>	107-05-080	4,000,000.00
<b>Establishment of Mangrove Nursery</b>		
Maintenance and Other Operating Expenses	502-03-990	20,000.00
Other Supplies and Materials Expenses	502-03-100	465,250.00
Agricultural Supplies Expenses		
<b>CONTINUING APPROPRIATIONS:</b>		
<b>Mayor's Office</b>		
Property, Plant and Equipment		
Land Improvement and Aquaculture Structures	107-02-010	110,000.00
Office Equipment	107-05-020	91,200.00
<b>Sangguniang Bayan Office</b>		
Property, Plant and Equipment		
Furnitures and Fixtures	107-07-010	223,902.00
<b>Sangguniang Bayan Office / Supply and Installation of Power Supply System (Transformer)</b>		
Property, Plant and Equipment		
Office Equipment	107-05-020	24,500.00
<b>Sangguniang Bayan Secretary Office</b>		
Property, Plant and Equipment		
Office Equipment	107-05-020	84,530.00
IT Equipment and Software	107-05-030	141,573.88
<b>Municipal Accounting Office</b>		
Property, Plant and Equipment		
Furnitures and Fixtures	107-07-010	55,100.00
IT Equipment and Software	107-05-030	65,000.00
<b>Municipal Agriculture Office / Procurement of Patrol Boats, Equipment and Supplies for Enforcement of Fishery Laws</b>		
Property, Plant and Equipment		
Transportation Equipment / Patrol Boat / Watercrafts	107-06-040	3,000.00
Other Machinery and Equipment	107-05-990	6,000.00
<b>Special Purpose Appropriations:</b>		
Improvement of Irrigation Canal in Brgy. Uyawon	107-03-030	2,944.64
Rehabilitation of Farm to Market Road - Brgy. Barayong (Local Counterpart)	107-03-010	3,601.36
Road Opening with Concreting of Road - Brgy. Macalpi - (Sitio Gabas Macalpi - Binibihan Road) (Local Counterpart)	107-03-010	6,214.19
Road Opening with Concreting of Road - Brgy. Hiluctogan to Brgy. Tinaguban Sitio Hubas Boundary (Local Counterpart)	107-03-010	4,440.72
Acquisition of Pumpboat / Speedboat Engine	107-06-040	50,000.00
<b>20% Development Fund CY 2014</b>		
Repair of Multi-Purpose Center - San Juan	107-04-990	200,000.00
<b>20% Development Fund CY 2015</b>		
Subsidy/Financial Assistance to Brgy. Baybay for Repair & Rehabilitation of Brgy. Pavement	107-04-990	200,000.00
<b>20% Development Fund CY 2017</b>		
Establishment of Women Center Phase II with Equipment	107-04-990	210,585.44
<b>20% Development Fund CY 2018</b>		

Particulars	Account Classification	Amount (Php)
<b>20% Development Fund CY 2019</b>		
Local Economic Development Project - Improvement of Public Wet Market	107-04-040	389,916.91
<b>20% Development Fund CY 2022</b>		
Rehabilitation of Cross Drainage Canals in Market Area Mabini Street Brgy. Jugaban, Rebolledo Street Brgy. Ponong	107-03-030	101,458.67
Repair and Rehabilitation of Street Lights in Market Area	107-03-050	1,000,000.00
Farm Productivity Enhancement Program: Livestock Assistance for the Young Farmers	502-03-100	300,000.00
Dredging of Earth Irrigation Canals in Brgy. Pangna, Barugohay Central, Tagak, Rizal, Parena & Sagkahan	107-03-030	500,000.00
<b>Total Income Available for Appropriations</b>		<b>10,949,764.80</b>

Certified Correct:

  
JULIET R. HANOPOL  
 (MGDH I) Municipal Treasurer

\_\_\_\_\_  
Date

  
MARVIN E. CLAROS JR., CPA  
 (MGDH I) Municipal Accountant


\_\_\_\_\_  
Date

**STATEMENT OF SUPPLEMENTAL APPROPRIATION  
LGU - CARIGARA, LEYTE  
SUPPLEMENTAL BUDGET NO. 5 FY 2023**

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
Mayors Office	1000-1-1	Traveling Expenses	Traveling Expenses	502-01-010	100,000.00
Mayors Office	1000-1-1	Other Supplies and Materials Expenses	Other Supplies & Materials Exp.	502-03-990	250,000.00
Mayors Office	1000-1-1	Other Maintenance and Operating Expenses	Other MOOE	502-99-990	150,000.00
Mayors Office	1000-1-1	R & M - Electrification, Power & Energy Structure	R & M - Electrification, Power & Energy Structure	502-13-030	201,200.00
Mayors Office / SPA	1000-1-4	Lumpsum Appropriation for Terminal Leave Benefits	Terminal Leave Benefits	501-04-030	690,000.00
Mayors Office / SPA / Maintenance of Drainage Canals Program	3000-400-4-0	Payment for Other General Services on Maintenance Drainage Canals Program	Other General Services	502-12-990	135,000.00
Mayors Office / SPA / Maintenance of LGU Buildings and LGU Grounds	1000-20-5	Payment for Other General Services on Maintenance LGU Buildings and LGU Grounds	Other General Services	502-12-990	149,850.00
Mayors Office / SPA	1000-1-26	Prior Year Obligation: Financial Assistance to Barangay Police, Programs and Projects	Other MOOE	502-99-990	12,600.00
Mayors Office / SPA	8000-5-120	Rehabilitation of Farm to Market Road - Parag-um - Sta. Fe - Canfabi - Barugohay Sur Road (Parag-um Section) - Brgy. Parag-um (Local Counterpart)	Road Networks	107-03-010	270,000.00
Mayors Office / SPA	8000-5-121	Upgrading of Farm to Market Road - Sagkahan - Parag-um - Sta. Fe Road (Parag-um Section) - Brgy. Parag-um - (Local Counterpart)	Road Networks	107-03-010	80,000.00
Mayors Office / SPA	8000-5-122	Rehabilitation of Farm to Market Road - Macalpi - Camansi Road (Macalpi Section) - Brgy. Macalpi (Local Counterpart)	Road Networks	107-03-010	160,000.00
Mayors Office / SPA	1000-1-13	Counterpart for Election Expenses	Other MOOE	502-99-990	50,000.00
Mayors Office / 20% DF Continuing Appropriations CY 2015	8000-5-126	Subsidy / Financial Assistance for Repair and Rehabilitation of Covered Court - Brgy. Baybay	Other Structures	107-04-990	200,000.00
Mayors Office / SPA	3000-400-6-1	Community Amenities	Electricity Expenses	502-04-020	600,000.00
Mayors Office / 20% DF	3000-100-6-1-12	Food Sufficiency Program	Other Supplies & Materials Expenses	502-03-990	3,644,000.00
Mayors Office / SPA	8000-7-1	Ligth a Tree / Light a Village	Other MOOE	502-99-990	150,000.00
Mayors Office / SPA	8000-5-123	Repair of Fence in Brgy. Guindapunan East	Other Supplies & Materials Expenses	502-03-990	65,000.00
Mayors Office / SPA	8000-5-124	Renovation and Repair of Roof Basketball Court - Brgy. Guindapunan West	Other Supplies & Materials Expenses	502-03-990	50,000.00
Mayors Office / SPA	8000-5-125	Improvement of Rural Health Building	Hospital & Health Centers	107-04-030	420,000.00
Mayors Office / SPA	1000-1-27	Counterpart to Day Care Centers	Other Supplies & Materials Expenses	502-03-990	1,200,000.00
Mayors Office / SPA	1000-1-28	Procurement of LED Wall	Other Machinery & Equipment	107-05-990	500,000.00

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
Sangguniang Bayan Office	1000-2-7	<b>Prior Year Obligation: Salary Differential</b>	Salaries & Wages - Regular	501-01-010	44,880.00
	1000-2-7	Salaries and Wages - Regular	Mid - Year Bonus / Other Bonuses and Allowances	501-02-990	3,740.00
	1000-2-7	Year - End Bonus	Year - End Bonus	501-02-140	3,740.00
	1000-2-7	Retirement & Life Insurance Premiums	Retirement & Life Insurance Premiums	501-03-010	64,627.20
	1000-2-7	Philhealth Contributions	Philhealth Contributions	501-03-030	12,117.60
Sangguniang Bayan Office	1000-2-1	Monetization of Leave Credits	Monetization of Leave Credits	501-04-030	400,000.00
Sangguniang Bayan Office / SPA / Research and Development Program	1000-2-2	Payment for Other General Services on Research and Development Program	Other General Services	502-12-990	140,000.00
Sangguniang Bayan Office / SPA / Repair & Maintenance of Municipal Building	1000-2-3	Payment for Other General Services on Repair and Maintenance of Municipal Building	Other General Services	502-12-990	392,700.00
Sangguniang Bayan Secretary Office	1000-2-6	Personal Economic Relief Allowance (PERA)	Personal Economic Relief Allowance (PERA)	501-02-010	2,000.00
Municipal Administrators Office / SPA / Data Consolidation & Production Program - Administrative Services	1000-7-2	Payment for Other General Services on Data Consolidation and Production Program - Administrative Services	Other General Services	502-12-990	72,160.00
Municipal Accounting Office	1000-6-1	Other Supplies and Materials Expenses	Other Supplies & Materials Expenses	502-03-990	120,100.00
Municipal Treasurer's Office	1000-5-3	Prior Year Obligation: Other Maintenance & Operating Expenses	Other MOOE	502-99-900	45,000.00
Municipal Social Welfare Office / SPA / Social Welfare Program / Emergency Assistance Program (AICS)	3000-100-6-1-7	Payment for Other General Services on Social Welfare Program / Emergency Assistance Program (AICS)	Other General Services	502-12-990	85,800.00
Municipal Agriculture Office / SPA	8000-1-4	<b>Establishment of Fish Sanctuary</b>	Other Supplies & Materials Exp.	502-03-990	20,000.00
	8000-1-4	Other Supplies and Materials Expenses Agricultural Supplies Expenses	Agricultural Supplies Exp.	502-03-100	465,250.00
<b>Total Appropriations</b>					
<b>Unappropriated Balance</b>					<b>10,949,764.80</b>
					<b>0.00</b>

Prepared by:

  
**MA. ARLENE R. GLEAN**  
(MGDH I) Municipal Budget Officer

Approved by:

  
**HON. EDUARDO T. ONG JR.**  
Municipal Mayor

**LGU - CARIGARA, LEYTE**  
**Statement of Funds Available for Reversions**  
As of September 30, 2023

Office	Object of Expenditures	Amount of Appropriations (Php)	Unobligated to Date (Php)	Amount to be Reverted (Php)	Balance (Php)
	<b>CURRENT APPROPRIATIONS:</b>				
Mayors Office	<b>Mayors Office</b>				
	Personal Services				
	Salaries and Wages - Regular	2,915,363.80	1,303,061.80	0.00	1,303,061.80
	Personal Economic Relief Allowance (PERA)	438,000.00	183,045.39	0.00	183,045.39
	Retirement and Life Insurance Premiums	545,920.20	211,548.08	0.00	211,548.08
	Pag - IBIG Contributions	21,900.00	8,700.00	0.00	8,700.00
	Philhealth Contributions	97,124.20	47,480.63	0.00	47,480.63
	Employees Compensation Insurance Premiums	21,900.00	8,700.00	0.00	8,700.00
Municipal Administrators Office	<b>Municipal Administrators Office</b>				
	Personal Services				
	Salaries and Wages - Casual	848,028.00	243,924.00	0.00	243,924.00
	Personal Economic Relief Allowance (PERA)	216,000.00	60,000.00	0.00	60,000.00
	Retirement and Life Insurance Premiums	267,219.36	85,734.24	0.00	85,734.24
	Pag - IBIG Contributions	10,800.00	3,000.00	0.00	3,000.00
	Philhealth Contributions	50,103.63	19,856.11	0.00	19,856.11
	Employees Compensation Insurance Premiums	10,800.00	3,000.00	0.00	3,000.00
Municipal Planning & Development Office	<b>Municipal Planning and Development Office</b>				
	Personal Services				
	Salaries and Wages - Regular	2,147,904.00	815,043.00	0.00	815,043.00
	Personal Economic Relief Allowance (PERA)	322,000.00	112,000.00	0.00	112,000.00
	Retirement and Life Insurance Premiums	344,191.68	120,856.68	0.00	120,856.68
	Pag - IBIG Contributions	16,100.00	5,600.00	0.00	5,600.00
	Philhealth Contributions	64,535.94	27,698.12	0.00	27,698.12
	Employees Compensation Insurance Premiums	16,100.00	5,600.00	0.00	5,600.00
Municipal Civil Registrar Office	<b>Municipal Civil Registrar Office</b>				
	Personal Services				
	Salaries and Wages - Regular	1,410,350.85	418,919.85	0.00	418,919.85
	Personal Economic Relief Allowance (PERA)	120,000.00	42,000.00	0.00	42,000.00
	Retirement and Life Insurance Premiums	194,890.32	58,629.96	0.00	58,629.96
	Pag - IBIG Contributions	6,000.00	2,100.00	0.00	2,100.00
	Philhealth Contributions	36,541.93	13,831.87	0.00	13,831.87
	Employees Compensation Insurance Premiums	6,000.00	2,100.00	0.00	2,100.00
Municipal Budget Office	<b>Municipal Budget Office</b>				
	Personal Services				
	Salaries and Wages - Regular	1,155,336.00	397,833.00	0.00	397,833.00
	Personal Economic Relief Allowance (PERA)	66,000.00	30,000.00	0.00	30,000.00
	Retirement and Life Insurance Premiums	155,928.96	52,062.12	0.00	52,062.12
	Pag - IBIG Contributions	3,300.00	1,500.00	0.00	1,500.00
	Philhealth Contributions	29,236.68	12,675.60	0.00	12,675.60
	Employees Compensation Insurance Premiums	3,300.00	1,500.00	0.00	1,500.00
Municipal Treasurers Office	<b>Municipal Treasurers Office</b>				
	Personal Services				
	Salaries and Wages - Regular	4,065,354.00	1,744,832.71	87,217.74	1,657,614.97
	Personal Economic Relief Allowance (PERA)	444,000.00	165,363.63	26,000.00	139,363.63
	Retirement and Life Insurance Premiums	556,997.04	226,665.57	55,962.12	170,703.45
	Pag - IBIG Contributions	22,200.00	8,200.00	1,300.00	6,900.00
	Philhealth Contributions	104,436.74	48,869.96	10,492.89	38,377.07
	Employees Compensation Insurance Premiums	22,200.00	8,155.62	1,300.00	6,855.62
Market & Slaughterhouse Office	<b>Market and Slaughterhouse Office</b>				
	Personal Services				
	Salaries and Wages - Regular	1,806,276.00	800,106.00	345,807.00	454,299.00
	Personal Economic Relief Allowance (PERA)	380,000.00	108,000.00	18,000.00	90,000.00
	Retirement and Life Insurance Premiums	301,227.84	117,133.56	41,496.84	75,636.72
	Pag - IBIG Contributions	18,000.00	5,400.00	900.00	4,500.00
	Philhealth Contributions	56,480.22	25,797.84	7,780.66	18,017.18
	Employees Compensation Insurance Premiums	18,000.00	5,400.00	900.00	4,500.00
Municipal Assessors Office	<b>Municipal Assessors Office</b>				
	Personal Services				
	Salaries and Wages - Regular	1,440,492.00	498,953.00	136,926.00	362,027.00
	Personal Economic Relief Allowance (PERA)				




Office	Object of Expenditures	Amount of Appropriations (Php)	Unobligated to Date (Php)	Amount to be Reverted (Php)	Balance (Php)
Municipal Social Welfare & Development Office	<b>Municipal Social Welfare and Development Office</b>				
	Personal Services				
	Salaries and Wages - Regular	2,570,439.00	953,950.96	159,570.00	794,380.96
	Personal Economic Relief Allowance (PERA)	300,000.00	102,000.00	14,000.00	88,000.00
	Hazard Pay	512,820.60	251,606.60	31,914.00	219,692.60
	Subsistence Allowance	135,000.00	94,500.00	10,500.00	84,000.00
	Retirement and Life Insurance Premiums	394,895.88	136,084.92	19,148.40	116,936.52
	Pag - IBIG Contributions	15,000.00	5,100.00	700.00	4,400.00
Municipal Agriculture Office	<b>Municipal Agriculture Office</b>				
	Personal Services				
	Salaries and Wages - Regular	2,338,265.00	681,934.47	46,934.00	635,000.47
	Personal Economic Relief Allowance (PERA)	256,000.00	81,363.63	4,000.00	77,363.63
	Retirement and Life Insurance Premiums	310,846.92	94,798.62	5,632.08	89,166.54
	Pag - IBIG Contributions	12,800.00	4,000.00	200.00	3,800.00
	Philhealth Contributions	58,283.80	22,008.50	1,056.02	20,952.48
	Employees Compensation Insurance Premiums	12,800.00	4,000.00	200.00	3,800.00
Municipal Engineering Office	<b>Municipal Engineering Office</b>				
	Personal Services				
	Salaries and Wages - Regular	3,214,500.00	1,147,544.00	328,538.00	819,006.00
	Personal Economic Relief Allowance (PERA)	312,000.00	118,809.08	28,000.00	90,809.08
	Retirement and Life Insurance Premiums	437,605.92	157,089.51	39,424.56	117,664.95
	Pag - IBIG Contributions	15,600.00	5,700.00	1,400.00	4,300.00
	Philhealth Contributions	82,051.11	35,189.23	7,392.11	27,797.12
Local Disaster Risk Reduction & Management Office	<b>Local Disaster Risk Reduction &amp; Management Office</b>				
	Personal Services				
	Salaries and Wages - Regular	1,797,348.00	558,336.00	64,592.00	493,744.00
	Personal Economic Relief Allowance (PERA)	210,000.00	66,000.00	8,000.00	58,000.00
	Retirement and Life Insurance Premiums	302,124.96	88,611.12	7,751.04	80,860.08
	Pag - IBIG Contributions	10,500.00	3,300.00	400.00	2,900.00
	Philhealth Contributions	56,648.43	21,062.79	1,453.32	19,609.47
	Employees Compensation Insurance Premiums	10,500.00	3,300.00	400.00	2,900.00
Mayors Office	<b>Special Purpose Appropriations:</b>				
	<b>Counterpart for Election Expenses</b>				
Mayors Office	Maintenance and Other Operating Expenses				
	Food Supplies Expenses	50,000.00	50,000.00	50,000.00	0.00
Mun. Agriculture Office	<b>Acquisition of One Garbage Truck</b>	4,000,000.00	4,000,000.00	4,000,000.00	0.00
	<b>Establishment of Mangrove Nursery</b>				
Mun. Agriculture Office	Maintenance and Other Operating Expenses				
	Other Supplies and Materials Expenses	20,000.00	20,000.00	20,000.00	0.00
Mun. Agriculture Office	Agricultural Supplies Expenses	465,250.00	465,250.00	465,250.00	0.00
	<b>CONTINUING APPROPRIATIONS:</b>				
Sangguniang Bayan Office	<b>Mayor's Office</b>				
	Property, Plant & Equipment				
	Land Improvement & Aquaculture Structures	110,000.00	110,000.00	110,000.00	0.00
Sangguniang Bayan Office	Office Equipment	91,200.00	91,200.00	91,200.00	0.00
	<b>Sangguniang Bayan Office</b>				
Sangguniang Bayan Office	Property, Plant & Equipment				
	Furnitures and Fixtures	223,902.00	223,902.00	223,902.00	0.00
Sangguniang Bayan Secretary Office	<b>Sangguniang Bayan Secretary Office</b>				
	Property, Plant & Equipment				
	Office Equipment	84,530.00	84,530.00	84,530.00	0.00
Sangguniang Bayan Office	IT Equipment & Software	240,000.00	240,000.00	141,573.88	98,426.12
	<b>SB Office / Supply and Installation of Power Supply System (Transformer)</b>				
Sangguniang Bayan Office	Property, Plant & Equipment				
	Office Equipment	24,500.00	24,500.00	24,500.00	0.00
Municipal Accounting Office	<b>Municipal Accounting Office</b>				
	Property, Plant & Equipment				
	Furnitures and Fixtures	55,100.00	55,100.00	55,100.00	0.00
Municipal Accounting Office	IT Equipment and Software				

Office	Object of Expenditures	Amount of Appropriations (Php)	Unobligated to Date (Php)	Amount to be Reverted (Php)	Balance (Php)
Mun. Agriculture Office	<b>Mun. Agriculture Office / Procurement of Patrol Boats, Equipment &amp; Supplies for Enforcement of Fishery Laws</b> Property, Plant & Equipment Transportation Equipment / Patrol Boat / Watercrafts Other Machinery and Equipment	1,800,000.00 6,000.00	3,000.00 6,000.00	3,000.00 6,000.00	0.00 0.00
	<b>Special Purpose Appropriations:</b>				
Mayors Office	Improvement of Irrigation Canal in Brgy. Uyawan	200,000.00	2,944.64	2,944.64	0.00
Mayors Office	Rehabilitation of Farm to Market Road - Brgy. Barayong (Local Counterpart)	87,000.00	3,601.36	3,601.36	0.00
Mayors Office	Road Opening with Concreting of Road - Brgy. Macalpi - (Sitio Gabas Macalpi - Binibihan Road (Local Counterpart)	158,000.00	6,214.19	6,214.19	0.00
Mayors Office	Road Opening with Concreting of Road - Brgy. Hiluctogan to Brgy. Tinaguban Sitio Hubas Boundary (Local Counterpart)	400,000.00	4,440.72	4,440.72	0.00
Mayors Office	Acquisition of Pump Boat / Speed Boat Engine	50,000.00	50,000.00	50,000.00	0.00
	<b>20 Development Fund CY 2014</b>				
Mayors Office	Repair of Multi-Purpose Center - San Juan	200,000.00	200,000.00	200,000.00	0.00
	<b>20 Development Fund CY 2015</b>				
Mayors Office	Subsidy / Financial Assistance to Brgy. Baybay for Repair and Rehabilitation of Brgy. Pavement	200,000.00	200,000.00	200,000.00	0.00
	<b>20 Development Fund CY 2017</b>				
Mayors Office	Establishment of Women Center Phase II with Equipment	210,585.44	210,585.44	210,585.44	0.00
	<b>20 Development Fund CY 2018</b>				
Mayors Office	Construction of Bridge connecting Brgy. Pangna to Brgy. Parag - um (triple barrel box culvert)	33,255.92	33,255.92	33,255.92	0.00
Mayors Office	Construction of Fence in Dumpsite	1,247,000.00	1,247,000.00	1,047,000.00	200,000.00
	<b>20 Development Fund CY 2019</b>				
Mayors Office	Local Economic Development Project - Improvement of Public Wet Market	389,916.91	389,916.91	389,916.91	0.00
	<b>20 Development Fund CY 2022</b>				
Mayors Office	Rehabilitation of Cross Drainage Canals in Market Area Mabini Street, Brgy. Jugaban, Rebolledo Street Brgy. Ponong	1,400,000.00	101,458.67	101,458.67	0.00
Mayors Office	Repair and Rehabilitation of Street Lights in Market Area	1,000,000.00	1,000,000.00	1,000,000.00	0.00
Mayors Office	Farm Productivity Enhancement Program: Livestock Assistance for the Young Farmers	300,000.00	300,000.00	300,000.00	0.00
Mayors Office	Dredging of Earth Irrigation Canals in Brgy. Pangna, Barugohay Central, Tagak, Rizal, Parena & Sagkahan	500,000.00	500,000.00	500,000.00	0.00
<b>Total</b>		<b>48,196,252.63</b>	<b>22,558,674.37</b>	<b>10,949,764.80</b>	<b>11,608,909.57</b>

WE HEREBY CERTIFY jointly that the above statement of funds for reversions is true & correct.

  
JULIET R. HANOPOL  
Municipal Treasurer

  
MA. ARLENE R. GLEAN  
Municipal Budget Officer

  
MARVIN B. CLAROS JR. CPA  
Municipal Accountant

Noted by:

  
HON. EDUARDO T. ONG JR.  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CARIGARA**  
Office of the Municipal Budget Officer

---

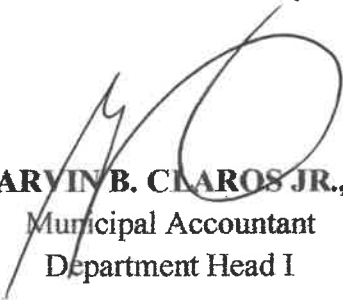
## CERTIFICATION


### TO WHOM IT MAY CONCERN;

THIS IS TO CERTIFY that there is an availability of appropriations/allotments/funds to back-up the reversions of appropriations on Current & Continuing Appropriations of Personal Services, Maintenance and Operating Expenses and Property, Plant & Equipment in the total amount of Ten Million Nine Hundred Forty Nine Thousand Seven Hundred Sixty Four & 80/100 Pesos (Php 10,949,764.80) only for utilization, as for General Fund Supplemental Budget No. 5 CY 2023.

This certification is issued upon request of interested party for whatever legal purpose it may serve.

Given this 11<sup>th</sup> day of October, 2023 at Carigara, Leyte.

  
**MARVIN B. CLAROS JR., CPA**  
Municipal Accountant  
Department Head I

  
**MA. ARLENE R. GLEAN**  
Municipal Budget Officer  
Department Head I

  
**JULIET R. HANOPOL**  
Municipal Treasurer  
Department Head I



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA  
-oOo-

*Office of the Municipal Mayor*

---

**1<sup>ST</sup> INDORSEMENT**  
October 13, 2023

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein pertinent documents as attached, for the August Body adoption and approval thereof:

1. **Annual Investment Program CY 2024** in the amount of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 704,034,141.91)
2. **Supplemental Annual Investment Program No. 2 CY 2023** in the amount of and Sixteen Million Six Hundred Fifty Thousand Pesos (Php 16,650,000.00)

For your perusal, review and approval. Certified as urgent.

**HON. EDUARDO T. ONG, JR.**

Municipal Mayor

221021048



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

*Municipal Development Council*

Resolution No. 2  
Series of 2023  
October 11, 2023

**A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM FOR C.Y. 2024 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF SEVEN HUNDRED FOUR MILLION THIRTY-FOUR THOUSAND ONE HUNDRED FORTY-ONE PESOS AND 91/100 (PHP 704,034,141.91) BY THE MUNICIPAL DEVELOPMENT COUNCIL**

**WHEREAS**, the proposed Annual Investment Program for C.Y. 2024 was presented by Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator/MDC Secretariat to the Municipal Development Council of Carigara for deliberation;

**WHEREAS**, the Annual Investment Program embodies the entire budget of the Municipality of Carigara, Leyte for CY 2024 which contains the general and 20% development funds, as well as other funding sources to finance priority programs, projects and activities to improve the socio-economic development of the municipality for CY 2024;

**WHEREAS**, after the deliberation, the MDC approved the Annual Investment Program C.Y. 2024 in the amount of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 704,034,141.91);

**WHEREAS**, one of the requirements for the approval of Annual Investment Program C.Y. 2024, is the approval from the Municipal Development Council;

**WHEREFORE**, on motion of the Punong Barangay of Barangay Cutay, Hon. Edwin H. Vega seconded by the Punong Barangay of Barangay Jugaban, Hon. Pedro D. Royo, be it;

**RESOLVED AS IT IS HEREBY RESOLVED**, to approve the Annual Investment Program CY 2024 of the Municipality of Carigara, Leyte.

**RESOLVED FURTHER**, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

**APPROVED UNANIMOUSLY.**

Prepared by:

  
**EnP. DARYL DANIEL G. BODO**  
MPDC/ MDC Secretariat

APPROVED BY:

  
**HON. EDUARDO T. ONG, JR.**  
Municipal Mayor/ MDC Chairman



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

*Municipal Development Council*

Resolution No. 3  
Series of 2023  
October 11, 2023

**A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 FOR C.Y. 2023 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF SIXTEEN MILLION SIX HUNDRED FIFTY THOUSAND PESOS (PHP 16,650,000.00) BY THE MUNICIPAL DEVELOPMENT COUNCIL**

**WHEREAS**, the proposed Supplemental Annual Investment Program No. 2 for C.Y. 2023 was presented by Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator/MDC Secretariat to the Municipal Development Council (MDC) of Carigara for deliberation;

**WHEREAS**, the Municipal Development Council (MDC) convened to discuss the adjustments to the 2023 AIP;

**WHEREAS**, the Hon. Mayor who is the Chairman of the Municipal Development Council Executive Committee informed the members of the MDC that the reversion of the Continuing Appropriation Fund is essential to address the needs of the Municipality of Carigara, Leyte;

**WHEREAS**, after deliberation, the Municipal Development Council members approved to revert the amount of Six Hundred Ninety Pesos (Php 690,000.00) from the Continuing Appropriation to be included in the proposed projects and activity of the Supplemental Annual Investment Program No. 2 for C.Y. 2023;

**WHEREAS**, the amount of Php 690,000.00 to be reverted, taken from the following appropriation:

1. Repair and Rehabilitation of Brgy. Payment – Brgy. Baybay	-	Php 200,000.00
2. Establishment of Mangrove Nursery	-	490,000.00
		<u>Php 690,000.00</u>

**WHEREAS**, the amount of Php 690,000.00 be reverted will be appropriated as follows:

1. Subsidy/ Financial Assistance for Repair and Rehabilitation of Covered Court – Brgy. Baybay	-	Php 200,000.00
2. Establishment of Fish Sanctuary	-	490,000.00
		<u>Php 690,000.00</u>

**WHEREAS**, after deliberation, the Municipal Development Council members approved the Supplemental Investment Program No. 2 CY 2023 in the amount of Sixteen Million Six Hundred Fifty Thousand Pesos (Php 16,650,000.00);

**WHEREAS** one of the requirements for the approval of Supplemental Investment Program No. 2

**WHEREFORE**, on motion of the Punong Barangay of Barangay Hiluctogan, Hon. Narciso L. Anos, seconded by unanimously, be it;

**RESOLVED AS IT IS HEREBY RESOLVED**, to approve the Supplemental Investment Program No. 2 CY 2023 of the Municipality of Carigara, Leyte.

**RESOLVED FURTHER**, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

**APPROVED UNANIMOUSLY.**

Prepared by:

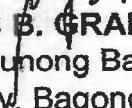


**EnP. DARYL DANIEL G. BODO**  
MPDC/ MDC Secretariat


APPROVED BY:

~~**HON. EDUARDO T. ONG, JR.**~~  
Municipal Mayor/ MDC Chairman

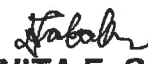
**ATTESTED BY:**

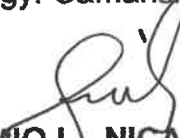
  
**ISAAC B. GRABADOR, JR.**  
Punong Barangay  
Brgy. Bagong Lipunan

**AURORA C. QUEBEC**  
Punong Barangay  
Brgy. Caghalo


  
**FELIPE D. MACABANSAG, SR.**  
Punong Barangay  
Brgy. Balitt


**APOLONIO T. RAÑIN**  
Punong Barangay  
Brgy. Camansi


  
**LENITA F. CABALLES**  
Punong Barangay  
Brgy. Barayong

  
**ARTEMIO L. NICANOR**  
Punong Barangay  
Brgy. Canal


**ALBERTO N. MAKABENTA**  
Punong Barangay  
Brgy. Barugohay Central

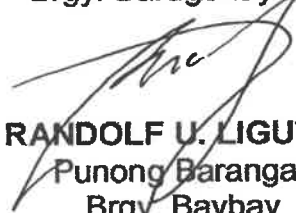
  
**GINA U. RENDORA**  
Punong Barangay  
Brgy. Candigahub


  
**VERONICA O. BUSTILLO**  
Punong Barangay  
Brgy. Barugohay Norte


  
**RYAN I. RENDORA**  
Punong Barangay  
Brgy. Canfabi


**ANTONIO L. AGUNOS**  
Punong Barangay  
Brgy. Barugohay Sur

  
**RAMIL NARBONITA**  
Punong Barangay  
Brgy. Canlampay

  
**RANDOLF U. LIGUTAN**  
Punong Barangay  
Brgy. Baybay

  
**WILFREDO G. CASTILLO**  
Punong Barangay  
Brgy. Cogon


  
**ADELFA P. BRUN-KIM**  
Punong Barangay  
Brgy. Binibihan


  
**EDWIN H. VEGA**  
Punong Barangay  
Brgy. Cutay

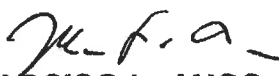
**ROMEO M. JAVINES**  
Punong Barangay  
Brgy. Bislig


  
**WENDELL J. AGUNOS**  
Punong Barangay  
Brgy. Guindapunan East




  
**EMILIANO S. SARCILLA**  
Punong Barangay  
Brgy. Guindapunan West

  
**GENILO C. NALDA**  
Punong Barangay  
Brgy. Pangna

  
**NARCISO L. ANOS**  
Punong Barangay  
Brgy. Hiluctugan

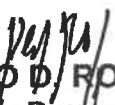
  
**JUDITH D. DARANTINAO**  
Punong Barangay  
Brgy. Parag-um

  
**PIO N. SABILLO**  
Punong Barangay  
Brgy. Lower Hiraan


  
**RODRIGO S. NALDA, JR.**  
Punong Barangay  
Brgy. Parena


  
**ROGELIO P. ANOPOL**  
Punong Barangay  
Brgy. Upper Hiraan

  
**EUTIQUIO P. DAUPL0**  
Punong Barangay  
Brgy. Piloro


  
**PEDRO D. ROJO**  
Punong Barangay  
Brgy. Jugaban


  
**FROILAN C. URMENETA**  
Punong Barangay  
Brgy. Ponong


  
**JERRY E. DAANG**  
Punong Barangay  
Brgy. Libo


  
**BERNIE G. CARTOJANO**  
Punong Barangay  
Brgy. Rizal


**ADOR P. BODO**  
Punong Barangay  
Brgy. Macalpi

  
**FRANCISCO B. ACERDEN**  
Punong Barangay  
Brgy. Sagkahan

  
**MARIA ELVIRA M. REYES**  
Punong Barangay  
Brgy. Manloy


  
**BONIFACIO C. BACTOL**  
Punong Barangay  
Brgy. San Isidro

  
**ROMEO P. NIVERA**  
Punong Barangay  
Brgy. Nauguisan

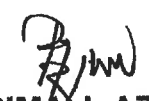
  
**MA. REDITH M. NEGADO**  
Punong Barangay  
Brgy. San Juan

**MATEO Q. FAMI**  
Punong Barangay

  
**FERNANDO A. INABANGAN**  
Punong Barangay




**ALFREDO C. CABALTERA**  
Punong Barangay  
Brgy. Sta. Fe

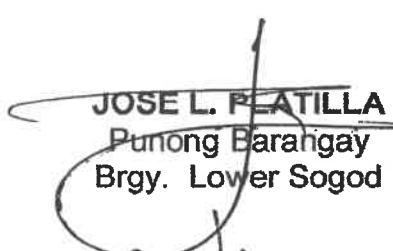


**PRIMA J. AZORES**  
Punong Barangay  
Brgy. Uyawan

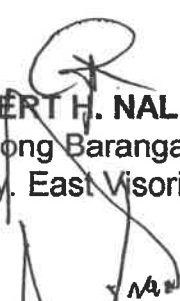
**CONSTANTINA ROMENA ZOSA**  
Punong Barangay  
Brgy. Sawang



**GILBERT H. NALDO**  
Punong Barangay  
Brgy. East Visoria



**JOSE L. PEATILLA**  
Punong Barangay  
Brgy. Lower Sogod




**ISMAEL N. VEGA**  
Punong Barangay  
Brgy. West Visoria



**NORMA M. INALISAN**  
Punong Barangay  
Brgy. Upper Sogod

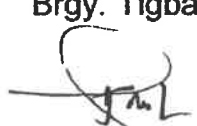
**HON. LORNA A. MARPA**  
SB Member  
Chairman Committee on  
Appropriation

**JOHNYL T. TANGINAN**  
Punong Barangay  
Brgy. Tagak



**FRANCISCO C. NIVERA**  
Punong Barangay  
Brgy. Tangnan

**FRANCISCO Q. LLOVIA**  
Punong Barangay  
Brgy. Tigbao



**PEDRO D. INGRATO**  
Punong Barangay  
Brgy. Tinaguban

**NON-GOVERNMENT ORGANIZATIONS (NGO)**


**GARY L. SABILLO**  
Basketball Association of The  
Philippines – Carigara Chapter

**ROBERTO M. MAKABENTA**  
Fish Vendors Association of Carigara  
(FIVAC)

**TERESITA L. COTONER**  
Binibihan Agriculture Cooperative (BAC)


**SEGUNDINO D. GRISOLA, JR.**  
Lobistan Farmers Irrigators Association,  
Inc


  
**ELMER C. OPEÑA**  
Barugohay Central Farmers Association  
(BACENFA)

  
**BERNARDO C. LIANZA**  
Hiluctogan Canlampay-Utap Farmers  
Irrigators Association Inc. (HICAUFA)

**MAMERTA E. DAGALEA**  
Barugohay Sur Farmers Association  
(BASUFA)

**ROMUALDO O. CABALLES**  
Manloy Barayong Irrigators Association,  
Inc. (MBIA)


  
**RISSA B. GRABADOR**  
Bagong Lipunan Association of Farmers  
(BLAF)

  
**CARMEN G. NEDIC**  
Manloy Small Coconut Farmers  
Association (MSCFA)

  
**FELIPE B. FLORENDO**  
Carigara Tri-Motor Operators Drivers  
Association (CATMODA)

**MARIA MYRNA D. OLEDAN**  
Parena Integrated Farmers Association  
(PIFA)

**WILSON C. LUMEN**  
Carigara Vergabriel-Ecoville Tri-  
Operators Drivers Association  
(CAVECOTODA)

  
**EMMA A. OLEDAN**  
Pangna Coconut Farmers Association  
(PCFA)

  
**ADRIANO C. LLOVIA**  
East Lindog Rice Farmers Association  
(ELFRIA)

  
**LYDIA C. INAGAN**  
Tigbao Small Farmers Association  
(TSFA)

  
**MARIO V. FAMI**  
Farmers Association of Cutav (FACUT)

  
**ALICIA L. IBATAN**  
Upper Soaod Farmers Association



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF CARIGARA

## *Municipal Development Council*

---

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL  
MEETING HELD ON OCTOBER 11, 2023 AT 3<sup>RD</sup> FLOOR, LGU BUILDING,  
CARIGARA, LEYTE**

**PRESENT:**

Eduardo T. Ong, Jr.

Hon. Isaac B. Grabador, Jr.

Hon. Felipe D. Macabansag, Sr.

Hon. Lenita F. Caballes

Hon. Veronica O. Bustillo

Hon. Randolph U. Ligutan

Hon. Adelfa P. Brun-Kim

Hon. Aurora C. Quebec (Representative)

Hon. Apolonio T. Rañin (Representative)

Hon. Artemio L. Nicanor

Hon. Ryan I. Rendora

Hon. Ramil Narbonita

Hon. Gregorio E. Pernes

Hon. Edwin H. Vega

Hon. Wendell L. Agunos

Hon. Emiliano S. Sarcilla

Hon. Narciso L. Anos

Hon. Rogelio P. Anopol

Hon. Pio N. Sabillo

Hon. Pedro D. Royo

Hon. Jerry Daang

Hon. Maria Elvira M. Reyes

Hon. Romeo P. Nivera

Hon. Genilo C. Nalda

Hon. Judith D. Darantinao

Hon. Rodrigo S. Nalda, Jr.

Hon. Eutiquio P. Dauplo

Hon. Froilan C. Urmeneta

Hon. Bernie G. Cartojano

Hon. Francisco B. Acerden

Hon. Bonifacio C. Bactol

Hon. Ma. Redith M. Negado

Hon. Fernando A. Inabangan

Hon. Alfredo Cabaltera

Hon. Constantina Romena Zosa

Hon. Jose L. Platilla

Hon. Norma M. Inalisan

Hon. Francisco C. Nivera

Hon. Pedro D. Ingrato

Hon. Prima J. Azores

Hon. Gilbert H. Naldo

Hon. Ismael N. Vega

Gary L. Sabillo (Representative)

Teresita L. Cotoner (Representative)

-Municipal Mayor;

-Chairman Municipal Development Council

-Punong Barangay Bagong Lipunan

-Punong Barangay Balilit

-Punong Barangay Barayong

-Punong Barangay Barugohay Norte

-Punong Barangay Baybay

-Punong Barangay Binibihan

-Punong Barangay Caghalo

-Punong Barangay Camansi

-Punong Barangay Canal

-Punong Barangay Canfabi

-Punong Barangay Canlampay

-Punong Barangay Cogon

-Punong Barangay Cutay

-Punong Barangay Guindapunan East

-Punong Barangay Guindapunan West

-Punong Barangay Hiluctogan

-Punong Barangay Upper Hiraan

-Punong Barangay Lower Hiraan

-Punong Barangay Jugaban

-Punong Barangay Libo

-Punong Barangay Manloy

-Punong Barangay Nauguisan

-Punong Barangay Pangna

-Punong Barangay Parag-um

-Punong Barangay Parina

-Punong Barangay Piloro

-Punong Barangay Ponong

-Punong Barangay Rizal

-Punong Barangay Sagkahan

-Punong Barangay San Isidro

-Punong Barangay San Juan

-Punong Barangay San Mateo

-Punong Barangay Sta. Fe

-Punong Barangay Sawang

-Punong Barangay Lower Sogod

-Punong Barangay Upper Sogod

-Punong Barangay Tangnan

-Punong Barangay Tinaguban

-Punong Barangay Uyawan

-Punong Barangay East Visoria

-Punong Barangay West Visoria

-BAP Carigara Chapter

-Binibihan Agriculture Cooperative

Elmer C. Opeña	-Barugohay Central Farmers Association (BACENFA)
Rissa B. Grabador	-Bagong Lipunan Association Farmers (BLAF)
Felipe B. Florendo	-Carigara Tri-Motor Operators Drivers Association (CATMODA)
Adriano C. Llovia	-East Lindog Rice Farmers Association (ELFRIA)
Mario V. Fami	-Farmers Association of Cutay (FACUT)
Roberto M. Makabenta	-Fish Vendors Association of Carigara (FIVAC)
Bernardo C. Lianza	-Hiluctogan-Canlampay Utap Farmers Irrigators Association
Carmen G. Nedic	-Manloy Small Coconut Farmers Association
Maria Myrna D. Oledan	-Parina Integrated Farmers Association
Emma A. Oledan	-Pangna Coconut Farmers Association
Lydia C. Inagan	-Tigbao Small Farmers Association (TSFA)
Alicia L. Ibatan	-Upper Sogod Farmers Association (USFA)
Hon. Lorna A. Marpa	-SB Member Chairman Committee on Appropriation
Enp. Daryl Daniel G. Bodo, MPA	-Municipal Planning and Dev't. Coordinator
Ma. Arlene R. Glean	-Municipal Budget Officer
Marvin B. Claros Jr.	- Municipal Accountant
Engr. Josefina J. Josol	- Municipal Agriculturist
Engr. Maria Evelyn P. Reyes	- Municipal Engineer

**ABSENT**

Hon. Alberto N. Makabenta	-Punong Barangay Barugohay Central
Hon. Antonio L. Agunos	-Punong Barangay Barugohay Sur
Hon. Romeo M. Javines	-Punong Barangay Bislig
Hon. Ador P. Bodo	-Punong Barangay Macalpi
Hon. Mateo Q. Fami	-Punong Barangay Paglaum
Hon. Johnyl T. Tanginan	-Punong Barangay Tagak
Hon. Francisco Q. Llovia	-Punong Barangay Tigbao
Mamerta E. Dagalea	-Barugohay Sur Farmers Association
Wilson C. Lumen	-Carigara Vergabriel-Ecoville Tri-Operators Drivers Association (CAVECOTODA)
Segundino D. Grisola, Jr.	-Lobistan Farmers Irrigators Association, Inc.
Romualdo O. Caballes	-Manloy Barayong Irrigators Association, Inc. (MBIA)
Pablo G. Makabenta	- Paglaum Integrated Farmers Association (PIFA)

**PRELIMINARY MATTERS:**

- A. **Calling the Meeting to Order-** the meeting of MDC was called to order by Mayor Eduardo T. Ong, Jr. at 2:46 o'clock in the afternoon.
- B. **Report on Attendance-** the head secretariat, EnP Daryl Daniel G. Bodo (MPDC), reported that based on the attendance, there was a sufficient number of members to constitute a quorum.
- C. **Chairman of the MDC Opening Remarks**
- D. **Proposals and Matters for Discussion**
  1. Annual Investment Program C.Y. 2024
  2. Supplemental Annual Investment Program No. 2 (SAIP 2) for C.Y. 2023
  3. Other Matters

## AGENDA DISCUSSION:

### I. Annual Investment Program C.Y. 2024

The Annual Investment Program C.Y. 2024 was presented by EnP. Daryl Daniel G. Bodo to the MDC members present with an amount of Seven Hundred Three Million Nine Hundred Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 703,934,141.91) through the motion to read by Hon. Wendell Agunos. The plan includes financial assistance to all barangays in the amount of Php 20,000,000.00 in the form of transport vehicles to be distributed to each barangay. Likewise, MOOE such as fuel, maintenance of the vehicle, and driver will be shouldered by the BLGU. Hon. Sarcilla asked for clarification on the PPA – Aid to Barangays (1000-1-12). It was answered by Mayor Ong that it is the Php 5,000.00 support to each barangay in accordance with the local code. Also, he responds to Hon. Bustillo's query regarding the update on the requested repair/renovation of the road particularly the road connecting Barugohay Norte and Barugohay Central, that it was already requested to the governor but at the same time it can be included in the AIP and that also goes the same to other PPAs not yet implemented which were included in the preceding AIP. Mr. Bodo clarifies that not all PPAs included in the AIP may not be locally funded but can be requested at the national level. However, it is a must that PPAs are in the AIP as a pre-requisite for grant/funding following implementation of the project. Assurance is given by Mayor Ong that PPAs needing funds from the national level, such as the flood control in Bagong Lipunan and Uyawan and streetlights along Real St. in Guindapunan West, have already been forwarded and just awaiting the response on their status especially for funding. He also stated a similar project like the Super RHU in the amount of Php50M to be located in Brgy. Baybay is being communicated with DOH/national agency for funding.

On the other hand, Hon. Edwin Vega asks if they can request wheelchairs for the PWDs in their barangay to improve their health services. This has been confirmed by Mayor Ong that they can and instructed to submit the list of names of the PWDs since the MLGU has an ongoing project similar to what he's proposing. Another concern is brought up by Hon. Inalisan regarding the drainage canal project that was left unfinished and not implemented correctly, according to her it lacks a box culvert in the exit that causes clogging along Candigahub to the Upper Sogod area. However, Engr. Reyes, the Mun. Engineer disagrees with the statement of Hon. Inalisan. Engr. Reyes explained that not getting the exact design of the culvert does not mean it was not fully and correctly implemented. A series of inspections were done before, during, and after the implementation and it passed their evaluation.

Meanwhile, an advance notice is given to Brgy. Cutay, Lower Sogod, Upper Sogod, and Candigahub that a proposal for road opening connecting these barangays is pending approval next year. They need to advise their residents to observe the guidelines on the Road Right of Way, especially for those who are planning to construct their houses along the road. The punong barangays of the said barangays are pleased to know the good news and affirm the request of the MLGU.

In regards to the Supply and Installation of CCTV (9000-4) project, Hon. Zosa asks for clarification of the project location because Brgy. Sawang has a similar project to be positioned along the national highway under its jurisdiction. Her intention in asking is to evade the execution of a project similar in nature. She further asked for the status of the Construction of the Basketball Court in Brgy. Sawang and this has been responded to by Mayor Ong that an update will be given to them for the former and the latter is already in the budget of the congresswoman. Also, for projects that the Department of Public Works and Highways will implement, there is no need for them to be included in the AIP unless required.

from Pangna to Parag-um to Ecoville to be included in the AIP. The said concern is acknowledged by Mayor Ong and he also mentions that the Parag-um to Sta. Fe spillway has a confirmed budget from the province along with other three (3) infrastructure projects.

After much deliberation, and all questions been answered in relation to the annual investment program, a decision was reached and by the motion of Hon. Edwin Vega and seconded by Hon. Pedro Royo, the Annual Investment Program C.Y. 2024 is approved in the amount of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 704,034,141.91). There being no objection, the motion was carried.

### *2. Supplemental Annual Investment Program No. 2 (SAIP 2) for C.Y. 2023*

The Supplemental Annual Investment Program No. 2 C.Y. 2023 consists of projects proposed for the current year and reversions. Such reverted projects that are included in the SAIP 2 CY 2023 are the following:

FROM	TO	AMOUNT
1. Repair and Rehabilitation of Brgy. Payment – Brgy. Baybay	1. Subsidy/ Financial Assistance for Repair and Rehabilitation of Covered Court – Brgy. Baybay	Php 200,000.00
2. Establishment of Mangrove Nursery	2. Establishment of Fish Sanctuary	Php 490,000.00

Mr. Roberto Makabenta, President of FIVAC, implies that there is a shortage of water supply in the Public Wet Market and asked the body if this can be resolved through the development of the existing spring located near the transport terminal. He emphasizes a sufficient supply of water is essential to maintain the cleanliness in the market area. This request of Mr. Makabenta was graciously acknowledged by Mayor Ong. In addition, Engr. Reyes explained that his request needs to undergo study due to its water condition being sulfuric and needs approval if proven to be feasible.

Similarly, projects such as financial assistance in the form of fuel subsidies for the motored tricycle drivers will be coursed through the programs of the DSWD or DOT since Mr. Felix Makabenta, Vice-President of CATMODA has requested such a program. Mayor Ong assures that the CSO will be prioritized on the next similar subsidies.

Bodo then asked the council for any other concerns they may have other than what was raised to be addressed by the body. After hearing none, a decision was reached, and by the motion Hon. Narciso Anos, PB of Brgy. Hiluctogan and seconded unanimously by all the MDC members present the Supplemental Annual Investment Program No. 2 C.Y. 2023 is approved in the amount of Sixteen Million Six Hundred Fifty Thousand Pesos (Php 16,650,000.00). There being no objection, the motion was carried.

### *3. Other matters*

Mr. Bodo, being the head of the planning office, asked assistance from the barangay leaders to be the lookout in their respective barangay in terms of identifying houses or fences being built too close to the roadsides, to take note of the prescribed measurement and observe the guidelines for easement to consider before building. If it is a national road, the distance of the building should be 10 meters from the centerline of the road, 7.5 meters if provincial road, and 5 meters if it's a municipal or barangay road. He also advised them to instruct owners to first secure a permit before building fences and houses. This statement of Mr. Bodo was agreed upon by Hon. Marpa and a reinforcement to follow the process in securing

a building permit which should be done before the start of the construction to prevent impediments of the project. Likewise, Mr. Bodo stated that applications always go through the barangay before LGU which means the barangay can already see or estimate if the establishment is following the prescribed measurements.

Accordingly, Hon. Vega strongly suggests that a document such as a Deed of Donation from private landowners needs to be secured for the smooth implementation of road projects. Engr. Reyes commended Hon. Vega for this initiative for this will avoid conflicts in establishments near roads. Before the meeting ended, Mr. Bodo informed the body that there was an ongoing geo-tagging activity of service institutions and government projects conducted by the CBMS Map Data Processors which requires their full support in the duration of the project.

#### Adjournment

There being no more business to be discussed, the meeting was adjourned at 3:45 PM.

I hereby certify to the correctness of the foregoing excerpt.

Prepared by:



**EnP. DARYL DANIEL G. BODO, MPM**  
MPDC/ MDC Secretariat

Approved by:

~~HON. EDUARDO T. ONG, JR.~~  
Municipal Mayor/ MDC Chairman





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF CARIGARA

Municipal Development Council

**ANNUAL INVESTMENT PROGRAM (AIP) CY 2024 and  
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2023 NO. 5**

October 11, 2023

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

**ATTENDANCE**

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	ISAAC B. GRABADOR JR.	Punong Barangay	Bagong Lipunan		P.B.	
2	FELIPE D. MACABANSAG	Punong Barangay	Balilit		P.B.	
3	LENITA F. CABALLES	Punong Barangay	Barayong		P.B.	
4	ALBERTO N. MAKABENTA	Punong Barangay	Barugohay Central			
5	VERONICA N. BUSTILLO	Punong Barangay	Barugohay Norte		P.B.	
6	ANTONIO L. AGUNOS	Punong Barangay	Barugohay Sur			
7	RANDOLF U. LIGUTAN	Punong Barangay	Baybay		P.B.	
8	ADELFA P. BRUN-KIM	Punong Barangay	Binibihan		P.B.	
9	ROMEO M. JAVINES	Punong Barangay	Bislig			
10	AURORA C. QUEBEC	Punong Barangay	Caghalo	RONALDO PRIMO	KASAWAD	
11	APOLONIO T. RAÑIN	Punong Barangay	Camansi	Handy, Terigina	Kagawad	
12	ARTEMIO L. NICANOR	Punong Barangay	Canal		P.B.	
13	GINA U. RENDORA	Punong Barangay	Candigahub		P.B.	
14	RYAN I. RENDORA	Punong Barangay	Canfabi		P.B.	
15	RAMIL NARBONITA	Punong Barangay	Canlampay		P.B.	
16	WILFREDO G. CASTILLO	Punong Barangay	Cogon		P.B.	
17	EDWIN H. VEGA	Punong Barangay	Cutay		P.B.	
18	WENDELL J. AGUNOS	Punong Barangay	Guindapunan East		P.B.	
19	EMILIANO S. SARCILLA	Punong Barangay	Guindapunan West		P.B.	
20	NARCISO L. ANOS	Punong Barangay	Hiluctogan		P.B.	
21	PIO N. SABILLO	Punong Barangay	Lower Hiraan		P.B.	
22	ROGELIO P. ANOPOL	Punong Barangay	Upper Hiraan		P.B.	
23	PEDRO D. ROYO	Punong Barangay	Jugaban		P.B.	

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
25	ADOR P. BODO	Punong Barangay	Macalpi			
26	MARIA ELVIRA M. REYES	Punong Barangay	Manloy		P.B.	<i>m. reyes</i>
27	ROMEO P. NIVERA	Punong Barangay	Nauguisan		P.B.	<i>Ri</i>
28	MATEO Q. FAMI	Punong Barangay	Paglaum			
29	GENILO C. NALDA	Punong Barangay	Pangna		P.B.	<i>Genilo</i>
30	JUDITH D. DARANTINAO	Punong Barangay	Parag-um		P.B.	<i>Judith</i>
31	RODRIGO S. NALDA	Punong Barangay	Parena		P.B.	<i>Rodrigo</i>
32	EUTQUIO P. DAUPLA	Punong Barangay	Piloro		P.B.	<i>Eutquio</i>
33	FROILAN C. URMENETA	Punong Barangay	Ponong		P.B.	<i>Froilan</i>
34	BERNIE G. CARTOJANO	Punong Barangay	Rizal		P.B.	<i>Bernie</i>
35	FRANCISCO B. ACERDEN	Punong Barangay	Sagkahan		P.B.	<i>Francisco</i>
36	BONIFACIO C. BACTOL	Punong Barangay	San Isidro		P.B.	<i>Bactol</i>
37	MA. REDITH M. NEGADO	Punong Barangay	San Juan		P.B.	<i>Redith</i>
38	FERNANDO A. INABANGAN	Punong Barangay	San Mateo		P.B.	<i>Fernando</i>
39	ALFREDO C. CABALTERA	Punong Barangay	Sta. Fe		P.B.	<i>Alfredo</i>
40	CONSTANTINA ROMENA T. ZOSA	Punong Barangay	Sawang		P.B.	<i>Constantina</i>
41	JOSE L. PLATILLA, JR.	Punong Barangay	Lower Sogod		P.B.	<i>Jose</i>
42	NORMA M. INALISAN	Punong Barangay	Upper Sogod		P.B.	<i>Norma</i>
43	JOHNYL T. TANGINAN	Punong Barangay	Tagak			
44	FRANCISCO C. NIVERA	Punong Barangay	Tangnan		P.B.	<i>Francisco</i>
45	FRANCISCO Q. LLOVIA	Punong Barangay	Tigbao			
46	PEDRO D. INGRATO	Punong Barangay	Tinaguban		P.B.	<i>Pedro</i>
47	PRIMA J. AZORES	Punong Barangay	Uyawan		P.B.	<i>Prima</i>
48	GILBERT H. NALDO	Punong Barangay	East Visoria		P.B.	<i>Gilbert</i>
49	ISMAEL N. VEGA	Punong Barangay	West Visoria		P.B.	<i>Ismael</i>
50	HON. LORNA A. MARPA	CHAIRMAN, SB COMMITTEE ON APPROPRIATIONS	LGU-CARIGARA, LEYTE		SB	<i>Lorna</i>
51	EDUARDO T. ONG, JR.	MUNICIPAL MAYOR	LGU-CARIGARA, LEYTE		LC	<i>Eduardo</i>
52	DARYL DANIEL G. BODO	MPDC	LGU-CARIGARA, LEYTE			<i>Daryl</i>
53	MARVIN B. CLAROS, JR.	MUNICIPAL ACCOUNTANT	LGU-CARIGARA, LEYTE			<i>Marvin</i>
54	MA. ARLENE R. GLEAN	MUNICIPAL BUDGET OFFICER	LGU-CARIGARA, LEYTE			<i>Arlene</i>



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF CARIGARA

Municipal Development Council

ANNUAL INVESTMENT PROGRAM (AIP) CY 2024 and  
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2023 NO. 5  
October 11, 2023  
AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

**ATTENDANCE**

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	GARY L. SABILLO	Carigara BAP Commissioner	Basketball Association Of The Philippines – Carigara Chapter	<i>[Signature]</i>		<i>[Signature]</i>
2	TERESITA L. COTONER	CHAIRPERSON	Binibihan Agriculture Cooperative (BAC)	<i>[Signature]</i>	member	<i>[Signature]</i>
3	ELMER C. OPEÑA	PRESIDENT	Barugohay Central Farmers Association (BACENFA)		Pres.	<i>[Signature]</i>
4	MAMERTA E. DAGALEA	PRESIDENT	Barugohay Sur Farmers Association (BASUFA)			
5	RISSA B. GRABADOR	PRESIDENT	Bagong Lipunan Association of Farmers (BLAF)			<i>[Signature]</i>
6	FELIPE B. FLORENDO	PRESIDENT	Carigara Tri-Motor Operators Drivers Association (CATMODA)	<i>[Signature]</i>	Vice-P	<i>[Signature]</i>
7	WILSON C. LUMEN	PRESIDENT	Carigara Vergabriel- Ecoville Tri-Operators Drivers Association (CAVECOTODA)		PRESIDENT	<i>[Signature]</i>
8	ADRIANO C. LLOVIA	PRESIDENT	East Lindog Rice Farmers Association (ELFRIA)		Pres.	<i>[Signature]</i>
9	MARIO V. FAMI	PRESIDENT	Farmers Association of Cutay (FACUT)			<i>[Signature]</i>
10	ROBERTO M. MAKABENTA	PRESIDENT	Fish Vendors Association of Carigara (FIVAC)		Pres.	<i>[Signature]</i>
11	SEGUNDINO D. GRISOLA, JR.	PRESIDENT	Lobistan Farmers Irrigators Association, Inc			<i>[Signature]</i>
12	BERNARDO C. LIANZA	PRESIDENT	Hiluctogan Canlampay- Utap Farmers Irrigators Association Inc. (HICAUFA)		Pres.	<i>[Signature]</i>
13	ROMUALDO O. CABALLES	PRESIDENT	Manloy Barayong Irrigators Association, Inc. (MBIA)			<i>[Signature]</i>
14	CARMEN G. NEDIC	PRESIDENT	Manloy Small Coconut Farmers Association (MSCFA)		Pres	<i>[Signature]</i>
15	PABLO G. MAKABENTA	PRESIDENT	Pagliaum Integrated Farmers Association (PIFA)			
16	EMMA A. OLEDAN	PRESIDENT	Pangna Coconut Farmers Association (PCFA)		Pres.	<i>[Signature]</i>
17	LYDIA C. INAGAN	PRESIDENT	Tigbao Small Farmers Association (TSFA)		Pres	<i>[Signature]</i>
18	ALICIA L. IBATAN	PRESIDENT	Upper Sogod Farmers Association (USFA)		Pres.	<i>[Signature]</i>

**FY 2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2**

**By Programs/Project/Activities by Sector**

**October to December, 2023**

**Municipality of Carigara, Leyte**

No Climate Change Expenditure


AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)			Total	AMOUNT OF CLIMATE CHANGE EXPENDITURE (In Thousand Pesos)	
			START DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation
1000	<b>GENERAL PUBLIC SERVICES</b>											
1000-1-0	<i>Executive Services</i>											
1000-1-1	Executive Management Services	Mayor's Office	Oct. 2023	Dec. 2023	Delivered basic services to the populace and well managed executive branch	Gen. Fund		500,000.00		500,000.00		
1000-1-4	Lumpsum Appropriations for Terminal Leave Benefits	Mayor's Office	Oct. 2023	Dec. 2023	Terminal Leave Benefits of LGU Employees granted	Gen. Fund	800,000.00			800,000.00		
1000-1-26	Prior Year Obligation: Financial Assistance to Brgy. Police, Programs and Projects	Mayor's Office	Oct. 2023	Dec. 2023	Maintained peace and order situation in the barangays	Gen. Fund		15,000.00		15,000.00		
1000-1-27	Counterpart to Day Care Centers	Mayor's Office	Oct. 2023	Dec. 2023	counterpart to day care centers provided	Gen. Fund		1,200,000.00		1,200,000.00		
1000-1-28	Procurement of LED Wall	Mayor's Office	Oct. 2023	Dec. 2023	procured led wall	Gen. Fund			500,000.00	500,000.00		
1000-1-29	Carigara Housing Project (NHA)	Mayor's Office	Oct. 2023	Dec. 2023		Gen. Fund		3,800,000.00		3,800,000.00		
1000-2-0	<i>Legislative Services</i>											
1000-2-2	Research and Development Program	SB	Oct. 2023	Dec. 2023	Conduct of research in crafting ordinances	Gen. Fund		140,000.00		140,000.00		
1000-2-3	Repair and Maintenance of Municipal Building	SB	Oct. 2023	Dec. 2023	Repaired government building	Gen. Fund		400,000.00		400,000.00		
1000-2-7	Prior year Obligation: Salary Differential	SB	Oct. 2023	Dec. 2023	Resolutions and Ordinances prepared and enacted	Gen. Fund	150,000.00			150,000.00		
1000-5-0	<i>Treasury Services</i>											
1000-5-3	Prior year Obligation: Other Maintenance and Operating Expenses	MTO	Oct. 2023	Dec. 2023	Taxes, permits and other local income collected	Gen. Fund		45,000.00		45,000.00		
1000-6-0	<i>Accounting Services</i>		Oct. 2023	Dec. 2023								
1000-6-1	Bookkeeping and Accounting Services	Mun. Accountant's Office	Oct. 2023	Dec. 2023	Updated and credible Financial Statements	Gen. Fund		130,000.00		130,000.00		

**By Programs/Project/Activities by Sector  
October to December, 2023**


<b>Administrative Services</b>												
Data Consolidation & Production Program - Administrative Services	Mun. Admin. Office	Oct. 2023	Dec. 2023	implemented management programs	Gen. Fund		75,000.00		75,000.00			
<b>Repairs and Maintenance of Government Facilities</b>												
Maintenance of LGU Building and LGU Grounds	Mayor's Office	Oct. 2023	Dec. 2023	Maintained LGU Grounds	Gen. Fund		180,000.00		180,000.00			
<b>SOCIAL SERVICES</b>												
<b>Operation Services</b>												
<b>Social Welfare Services</b>												
Social Welfare Program / Emergency Assistance Program	MSWDO	Oct. 2023	Dec. 2023	Implemented Social Welfare Programs	Gen. Fund		100,000.00		100,000.00			
Food Sufficiency Program	LGU	Oct. 2023	Dec. 2023	food provided for families	20% DF General Fund		3,700,000.00		3,700,000.00			
<b>Sewerage and Drainage</b>												
Maintenance of Drainage Canal Programs	LGU	Oct. 2023	Dec. 2023		Gen. Fund		150,000.00		150,000.00			
<b>Community Dev't Services</b>												
Community Amenities	LGU	Oct. 2023	Dec. 2023		Gen. Fund		1,500,000.00		1,500,000.00			
<b>ECONOMIC SERVICES</b>												
<b>Agricultural Services</b>												
Establishment of Fish Sanctuary	Mun. Agri. Office	Oct. 2023	Dec. 2023	established fish sanctuary	20% DF / Gen. Fund		490,000.00		490,000.00			
<b>Engineering Services</b>												
Improvement of Lauron Boulevard Lightings (Phase 2)	Mun. Engineer's Office	Oct. 2023	Dec. 2023	well-lit streets	20% / Gen. Fund			1,500,000.00	1,500,000.00			
Rehabilitation of Farm to Market Road - Parag-um - Sta. Fe - Canfabi - Berugohay Sur (Parag-um Section) - Brgy. Parag-um (Local Counterpart)	Mun. Engineer's Office	Oct. 2023	Dec. 2023	constructed road	20% / Gen. Fund			270,000.00	270,000.00			
Upgrading of Farm to Market Road - Sagkahan - Parag-um- Sta. Fe Road (Parag-um Section) Brgy. Parag-um (Local Counterpart)	Mun. Engineer's Office	Oct. 2023	Dec. 2023	repaired road	20% / Gen. Fund			80,000.00	80,000.00			

**October to December, 2023**


Rehabilitation of Farm to Market - Macalpi - nansi Road (Macalpi Section) - Brgy. Macalpi (Local Countepart)	Mun. Engineer's Office	Oct. 2023	Dec. 2023	repaired road	20% / Gen. Fund			160,000.00	160,000.00				
Repair of Fence in Brgy. Guindapunan East	Mun. Engineer's Office	Oct. 2023	Dec. 2023	repaired fence	20% / Gen. Fund		65,000.00		65,000.00				
Renovation and Repair of Roof basketball court - Brgy. Guindapunan West	Mun. Engineer's Office	Oct. 2023	Dec. 2023	repaired court	20% / Gen. Fund		50,000.00		50,000.00				
Improvement of Rural Health Building	Mun. Engineer's Office	Oct. 2023	Dec. 2023	improved RHU building	20% / Gen. Fund			450,000.00	450,000.00				
Subsidy / Financial Assistance to Barangay for Repair & Rehabilitation of Covered Court - Brgy. Baybay	Mun. Engineer's Office	Oct. 2023	Dec. 2023	repaired court	20% / Gen. Fund			200,000.00	200,000.00				
							<b>950,000.00</b>	<b>12,540,000.00</b>	<b>3,160,000.00</b>	<b>16,650,000.00</b>			

  
**DARYL DANIEL G. BODO**  
 Municipal Planning & Development Coordinator

Oct. 9, 2023  
 Date

Reviewed by:   
**MA. ARLENE R. GLEAN**  
 Municipal Budget Officer

Oct. 10, 2023  
 Date

Attested by:   
**EDUARDO T. ONG JR.**  
 Municipal Mayor

Oct. 11, 2023  
 Date