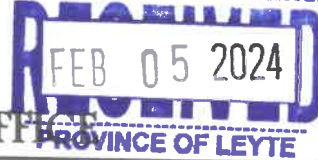




Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-oOo-

SANGGUNIANG PANLALAWIGAN



Item No.: 10  
Date: 13 2024 FEB

**PROVINCIAL BUDGET OFFICE**

February 5, 2024

Hon. **LEONARDO M. JAVIER, JR.**,  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte

RELEASED  
DATE: 2-5-24  
NO. #286  
BY: J.  
PBO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2023** of the **Municipality Matag-ob, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 04, S. 2023** with a total appropriation in the amount of **P907,650.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03;
2. That the implementation of the project Desilting and Dredging of Waterways shall be made pursuant to the provisions of RA 9184 and its Revised Implementing Rules and Regulations; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

**MARIA GINA P. HIPE**  
Provincial Budget Officer

**RUTH Y. SURPIA**  
Provincial Treasurer

**AGNES C. RAFON**  
Project Development Officer IV  
Officer-In-Charge – PPDO

Republic of the Philippines  
Province of Leyte  
OFFICE OF THE SANGGUNIANG PANLALAWIGAN



**Endorsement**  
**09 January 2024**

The **LOCAL FINANCE COMMITTEE** is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 04 series of 2023 of the Municipality of Matag-ob, Leyte; entitled: "AN ORDINANCE APPROPRIATING THE AMOUNT OF PHP 907,650.00 PESOS EMBODING MUNICIPAL SUPPLEMENTAL BUDGET NO. 03 FOR FISCAL YEAR 2023."**

**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian

by:   
**ANDRE S. SANICO**  
PGADH  
Asst. SP Secretary

SP RECORDS  
01092023



Republic of the Philippines  
Province of Leyte  
Municipality of Matag-ob  
-o0o-

OFFICE OF THE SECRETARY TO THE SANGGUNIANG



**ENDORSEMENT**  
October 18, 2023

HONORABLE LEONARDO "SANDY" JAVIER  
Vice-Governor  
Presiding Officer  
Sangguniang Panlalawigan of Leyte

Sir:

Respectfully forwarding to your good office the herein attached Appropriation Ordinance No. 04 series 2023, embodying Supplemental Budget No. 03 amounting to Nine Hundred Seven Thousand, Six Hundred Fifty Pesos (Php907,650.00) of the Municipality of Matag-ob, Leyte for review and approval by the Sangguniang Panlalawigan.

Very truly yours,

  
ANA MARIA SANORIA-ECIJA  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
Municipality of Matag-ob  
-o0o-

OFFICE OF THE SECRETARY TO THE SANGGUNIAN



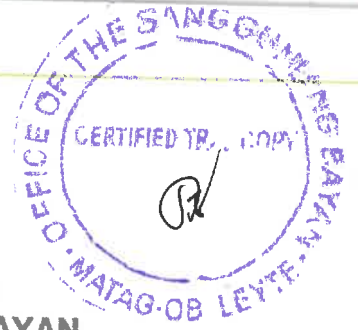
### CERTIFICATION OF POSTING

THIS IS TO CERTIFY that copies of the Appropriation Ordinance No. 04 series 2023, embodying Supplemental Budget No. 03 amounting to Nine Hundred Seven Thousand, Six Hundred Fifty Pesos (Php907,650.00) of the Matag-ob, Leyte is posted in Three (3) conspicuous places within the municipality of Matag-ob, Leyte for three consecutive weeks from September 25, 2023:

This certification is issued in compliance with Section 59 of R.A. 7160, otherwise known as the Local Government Code of 1991.

Issued this 18<sup>th</sup>. Day of October, 2023.

  
ANA MARIA SANORIA-ECIJA  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MATAG-OB  
OFFICE OF THE SANGGUNIANG BAYAN

ATTESTED:

HON. ROMEO N. ALBARIDA  
Senior SB Member

HON. ARTEMIO T. ALMOROTO  
SB Member

HON. JOEL N. DENOY  
SB Member

HON. EVANGELINE C. CARNO  
SB Member

HON. ORLANDO G. VIACRUSIS  
SB Member

HON. EDUARDO E. TOLEDO  
SB Member

HON. PAOLO ANTONIO C. LAURENTE  
SB Member

HON. RODOLFO N. SUNIR  
Ex-Officio Member, LNB President

ABSENT  
HON. MARTIN LUTHER P. VELARDE  
Ex-Officio Member, SK Fed. President

HON. RICARDO L. GIVA  
SB Member  
Temporary Presiding Officer

APPROVED:

HON. BERNARDINO G. TACOY  
Municipal Mayor

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGUNIANG BAYAN OF MATAG-OB, LEYTE, HELD AT THE LEGISLATIVE SESSION HALL ON SEPTEMBER 25, 2023.

**RESOLUTION NO. 23-169**  
Proponent: Honorable Joel N. Denoy

A RESOLUTION TO APPROVE APPROPRIATION ORDINANCE NO. SERIES 2023 AMOUNTING TO NINE HUNDRED SEVEN THOUSAND, SIX HUNDRED FIFTY (Ph907,650.00) PESOS.

WHEREAS, the Municipality of Matag-ob recognizes the importance of disaster risk reduction and management (DRRM) operations in ensuring the safety and well-being of its residents;

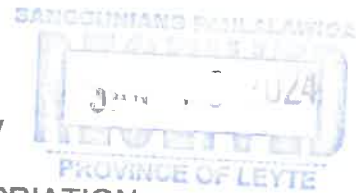
WHEREAS, the Municipal Supplemental Budget No. 03 for Fiscal Year 2023 proposes a realignment of funds originally appropriated for the construction/enhancement of the MDRRM Operations Center to the desilting and dredging of waterways within our municipality;

WHEREAS, the desilting and dredging of waterways is crucial in mitigating the risk of flooding, improving water flow, and maintaining the overall health of our local ecosystems;

WHEREAS, the proposed realignment will address a pressing need in our community and contribute to the long-term resilience and safety of our municipality;

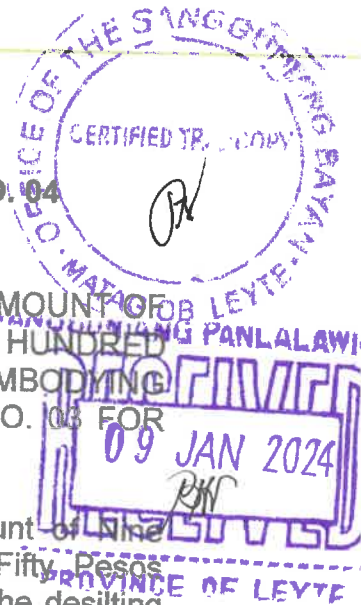
Wherefore, the Sangguniang Bayan, on motion of the Honorable Joel N. Denoy, with the unanimous accord of all other members present, be it:

Ordained by the Sangguniang Bayan of Matag-ob, Leyte in regular session assembled, that:





**APPROPRIATION ORDINANCE NO. 04**  
Series 2023



AN ORDINANCE APPROPRIATING THE AMOUNT OF NINE HUNDRED SEVEN THOUSAND, SIX HUNDRED FIFTY (Ph907,650.00) PESOS EMBODYING MUNICIPAL SUPPLEMENTAL BUDGET NO. 03 FOR FISCAL YEAR 2023.

ATTESTED:

HON. ROMEO N. ALBARIDA  
Senior SB Member

HON. ARTEMIO T. ALMOROTO  
SB Member

HON. JOEL N. DENOY  
SB Member

HON. EVANGELINE C. CARNO  
SB Member

HON. ORLANDO G. VIACRUSIS  
SB Member

HON. EDUARDO E. TOLEDO  
SB Member

HON. PAOLO ANTONIO C. LAURENTE  
SB Member

HON. RODOLFO N. SUÑIR  
Ex-Officio Member, LNB President

ABSENT  
HON. MARTIN LUTHER P. VELARDE  
Ex-Officio Member, SK Fed. President

HON. RICARDO L. GIVA  
SB Member  
Temporary Presiding Officer

APPROVED:

HON. BERNARDINO G. TACOY  
Municipal Mayor

Section 1. Appropriation. The amount of Nine Hundred Seven Thousand, Six Hundred Fifty Pesos (Ph907,650.00) is hereby appropriated for the desilting and dredging of waterways project within the Municipality of Matag-ob, Leyte.

Section 2. Realignment of Funds. The amount of Nine Hundred Seven Thousand, Six Hundred Fifty Pesos (Ph907,650.00) is hereby realign from its original appropriation for Construction/Enhancement of MDRRM Operation Center to desilting and dredging of waterways project.

Section 3. Utilization of Funds. The Municipal Disaster Risk Reduction and Management Office (MDRRMO), in coordination with relevant government agencies and stakeholders, shall be responsible for the efficient and effective utilization of the appropriated funds for the desilting and dredging of water ways project. The MDRRMO shall ensure the proper implementation, monitoring, and evaluation of the project to achieve its intended objectives.

Section 4. Effectivity. This ordinance shall take effect immediately upon its approval.

ENACTED this 25<sup>th</sup>. day of September 2023 by a vote of:


AYES : Honorable Romeo N. Albarida/Honorable Artemio T. Almoroto/Honorable Joel N. Denoy/Honorable Evangeline C. Carno/Honorable Orlando G. Viacrusis/Honorable Eduardo E. Toledo/Honorable Paolo Antonio C. Laurente/Honorable Rodolfo N. Suñir

NAYES : None  
ABSTAIN : None





I HEREBY CERTIFY that the foregoing appropriation ordinance was duly enacted by the Sangguniang Bayan of Matag-ob, Leyte.

  
ANA MARIA SANORIA-ECIJA  
Secretary to the Sanggunian


ATTESTED:

  
HONORABLE ROMEO N. ALBARIDA  
SB Member

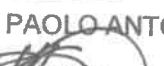
  
HONORABLE ARTEMIO T. ALMOROTO  
SB Member

  
HONORABLE JOEL N. DENGY  
SB Member

  
HONORABLE EVANGELINE C. CARNO  
SB Member

  
HONORABLE ORLANDO G. VIACRUSIS  
SB Member

  
HONORABLE EDUARDO E. TOLEDO  
SB Member

  
HONORABLE PAOLO ANTONIO C. LAURENTE  
SB Member

  
HONORABLE RODOLFO N. SUÑIR  
Ex-Officio Member, LNB President

ABSENT

HONORABLE MARTIN LUTHER P. VELARDE  
Ex-Officio Member, SK Federation President

  
HONORABLE RICARDO L. GIVA  
SB Member  
Temporary Presiding Officer

APPROVED:

  
HONORABLE BERNANDINO G. TACOY  
Municipal Mayor

16 OCT 2023

Date Signed

3

SB Res. #23-169

Appropriation Ordinance No. 04

Supplemental Budget No. 03

September 25, 2023



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF MATAG-OB, LEYTE**

EXCERPTS FROM THE MINUTES OF THE 3RD QUARTER MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL OF MATAG-OB, LEYTE MEETING HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON JULY 4, 2023.

**RESOLUTION NO. 5**  
**Series of 2023**

**A RESOLUTION TO AUGMENT FUNDS FROM MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT INVESTMENT FUND PLAN , FY: 2023 PREVENTION AND MITIGATION (CONSTRUCTION/ENHANCEMENT OF MDRRM OPERATIONS CENTER) TO PREVENTION AND MITIGATION (DESILTING/DREDGING OF WATERWAYS)**

WHEREAS, the Matag-ob Leyte Municipal Disaster Risk Reduction and Management Council (MDRRMC) is tasked with ensuring the safety and welfare of the community through effective disaster risk reduction and management measures;

WHEREAS, in pursuit of this objective, the MDRRMC allocated a certain amount of funds from the MDRRM IFP, FY: 2023 for the project "Construction/Enhancement of MDRRM Operations Center" under the Prevention and Mitigation category;

WHEREAS, after careful review and reassessment of the prevailing disaster risks and community needs, the MDRRMC has recognized the urgency and importance of addressing the issue of waterway blockages as a primary preventive measure to reduce flood risks in our locality;

WHEREAS, the desilting and dredging of waterways have been identified as crucial preventive and mitigation activities to ensure the unimpeded flow of water during heavy rainfall and thereby mitigate potential flooding incidents;

WHEREAS, the MDRRMC recognizes that a prompt and appropriate response to the changing disaster risk landscape is essential in fulfilling its mandate to safeguard the welfare of the community;

NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved, that the Matag-ob Leyte Municipal Disaster Risk Reduction and Management Council (MDRRMC) approves the augmentation of the MDRRM IFP, FY: 2023 from the "Construction/Enhancement of MDRRM Operations Center" project under the Prevention and Mitigation category to the "Desilting/Dredging of Waterways" project under the same category;

BE IT FURTHER RESOLVED, that the MDRRMC directs the immediate implementation of the "Desilting/Dredging of Waterways" project, and all concerned agencies and offices are instructed to coordinate and collaborate for its swift and efficient execution;


BE IT FINALLY RESOLVED, that the MDRRMC emphasizes the importance of a proactive approach to disaster risk reduction and management and encourages all residents and stakeholders to participate actively in the implementation of disaster risk reduction measures within the community.





APPROVED AND ADOPTED this 1st Day of August , 2023.

ATTESTED:

  
**ENGR. ROMMIER NICKOL COTEJAR**  
LDRRMO

APPROVED:

  
**BERNARDINO G. TACOY**  
Municipal Mayor/ MDRRMC Chairperson

**STATEMENT OF FUNDING SOURCES**  
**SUPPLEMENTAL BUDGET NO. 03**  
*Fiscal Year 2023*

**MATAG-OB, LEYTE**


Province/City/Municipality

**GENERAL FUND**

Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion		
1) LDRRMO/MAYOR'S OFFICE <b>Prevention and Mitigation</b> a. Construction/Enhancement of MDRRM Operation Center		907,650.00
<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>		<b>907,650.00</b>

Certified Correct:

  
**RIZALYN E. BILBAO**  
 Local Treasurer

  
**JAYSHREE M. DELA CERNA**  
 Local Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023**  
**LGU - MATAG-OB, LEYTE**

**SUPPLEMENTAL BUDGET NO. 03**

AIP Ref. Code	Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
<b>5% MDRRM FUND</b>					
<b>CAPITAL OUTLAY</b>					
1000-001	LDRRMO/MMO	Desilting and Dredging of Waterways	Desilting & Dredging Expenses	5-02-08-020	907,650.00
<b>Sub-total</b>					<b>907,650.00</b>
<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>					<b>907,650.00</b>

Prepared:


**MARIAN B. TAN***Local Budget Officer*

Approved:



**BERNARDINO G. TACOY***Local Chief Executive*


## STATEMENT OF FUNDS AVAILABLE FOR REVERSION

As of December 31, 2023

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
1) LDRRMO/MAYOR'S OFFICE	<b>Prevention and Mitigation</b> a. Construction/Enhancement of MDRRM Operation Center	907,650.00			907,650.00
	<b>TOTAL</b>	<b>907,650.00</b>			<b>907,650.00</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
RIZALYN E. BILBAO  
 Local Treasurer

  
MARIAN B. TAN  
 Local Budget Officer

  
JAYSHREE M. DELA CERNA  
 Local Accountant

  
BERNARDINO G. TACOY  
 Local Chief Executive



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MATAG-OB

## CERTIFICATION

This is to certify that funds are actually available to back up cash from the Municipality of Matag-ob's Municipal Disaster Risk Reduction and Management Fund FY 2023 – Current Year, in the amount of **Nine Hundred Seven Thousand Six Hundred Fifty Pesos (P907,650.00)** for LGU's operation.

This further certifies that the amount stated above is available for Supplemental Budget No. 03, FY 2023.

Given at Matag-ob, Leyte this 8<sup>th</sup> day of September, 2023.

  
**RIZALYN E. BILBAO**  
Municipal Treasurer

  
**JAYSHREE M. DELA CERNA**  
Municipal Accountant





Republic of the Philippines  
Province of Leyte  
Municipality of Matag-ob

## **MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL**

### **NOTICE OF MEETING**

WHAT : **MDRRMC MEETING**

TO: ALL SB MEMBERS  
ALL DEPARTMENT HEADS  
SFO4 ANTHONY L. NIMER -BFP  
SFO1 HARVEY MAGALLANES -BFP  
PMAJ. ARTURO SALVACION -PNP  
EMERENCIAL. TABON -HRMO  
GERSON L. EGOS -MLGOO  
HON. RODOLFO SUÑIR -LIGA President  
HON. MARTIN LUTHER VELARDE -SK Federation President

DATE: **July 4, 2023**

---

Please be informed that there will be Municipal Disaster and Risk Reduction Management Council (MDRRMC) Meeting on July 4, 2023-2:00 pm at SB Session Hall, Matag-ob, Leyte

**Agenda:**

- 1) National Disaster Resilience Month
- 2) Reversion of Funds from Prevention and Mitigation construction of OPCEN to Prevention and Mitigation desilting waterways.
- 3) Other matters

Your attendance is highly enjoined.

  
**ENGR. ROMMIER NICKOL COTEJAR**  
LDRRMO OFFICER

Noted by:

  
**HON. BERNARDINO G. TACOY**  
Municipal Mayor



**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL**

Minutes of the 3rd Quarterly MDRRMC meeting held last July 4, 2023 at SB Session Hall, Matag-ob, Leyte

Time Started: 2:30 PM  
 Time Ended: 4:59 PM

**Agenda:**

- 1) National Disaster Resilience Month
- 2) Reversion of Funds from Prevention and Mitigation construction of OPCEN to Prevention and Mitigation desilting waterways.
- 3) Other matters

On July 04, 2023 the Municipal Disaster Risk Reduction and Management Council convened at the SB Session Hall where it was attended by the Local Chief Executive, Hon. Bernardino G. Tacoy, Sangguniang Bayan Members, Department Heads and National Offices (BFP, PNP).

The assembly started with a prayer led by Hon. Artemio Almoroto and followed by the singing of the National Anthem conducted by AVP The MDRRMC Secretary read the minutes of the previous. The LDRRMO Officer, Engr. Rommier Nickol Cotejar presented the Training Design for the Activity National Disaster Resilience Month on July 29, 2023 the members of the council listened carefully and gave their recommendation and they changed the schedule to July 26, 2023.

Engr. Rommier Nickol Cotejar also discussed the unexpended balance of FY 2023 MDRRM Fund for augmentation amounting to **Nine Hundred Seven Thousand Six Hundred Fifty Pesos. (P907,650)**. This reversion provided the foundation for enhancing responsiveness, transparency, and accountability in the use of the fund. The LDRRM Fund needs to prioritize and rationalize the types of projects and programs which would qualify for funding support.

He also elaborated the following for the proposed reversion of MDRRM Project Procurement Management Plan 2023 for the of Desilting / Dredging waterways. Proposed reversion as follows:

Original Site	Amount	Proposed Amount for Reversion	Proposed Program/ Projects/ Activities
PREVENTION AND MITIGATION (Construction/ Enhancement of MDRRM Operation Center)	1,000,000	907,650	PREVENTION AND MITIGATION (Desilting/ Dredging waterways)
TOTAL	1,000,000	907,650	

The MDRRM Council agreed on the proposed reversion. However, this reversion must be presented to the SB Members for approval. It must have complete documents and justification for such realignment of funds so that it will not be questionable to the COA.


1 As there were no other matters to be discussed, the LDRRMO Officer Engr. Rommier  
2 Nickol Cotejar adjourned the meeting at 4:59 in the afternoon..

3 I hereby certify to the correctness of the foregoing minutes on this 04<sup>th</sup> day of July 2023  
4 at Matag-ob, Leyte.

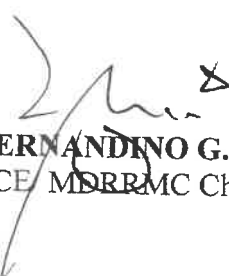
5  
6  
7 Prepared by:

8   
9 **Ms. MELPA MAY S. LAURENTE**  
10 MDRRMC Secretary

11  
12 Noted by:

13   
14 **ENGR. ROMMIER NICKOL COTEJAR**  
15 LDRRMO OFFICER

16  
17 Attested by:

18   
19 **BERNANDINO G. TACOY**  
20 LCE / MDRRMC Chairperson  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42





Republic of the Philippines  
 Province of Leyte  
 Municipality of Matag-ob

**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL**

**A T T E N D A N C E S H E E T**

Date: July 4, 2023

Time: 2:00 pm

	Name	Department	Signature	Male	Female
1	REMABEL SALES	BPLO / MTD	<i>[Signature]</i>		/
2	GYPSY PERUDA	RHU	<i>[Signature]</i>		/
3	OGIE ANA A. CARLOS	ASSESSOR	<i>[Signature]</i>		✓
4	Jessa Rosales	MO / Tourism	<i>[Signature]</i>		/
5	PSSg Late Angelo Dumaga	PNP	<i>[Signature]</i>	/	
6	Prof Benjamin F. Trinch	BFP	<i>[Signature]</i>	✓	
7	Joshua Anthony Arce	Engineering	<i>[Signature]</i>	✓	
8	JAYSHREE M. DELA CERNA	Accounting	<i>[Signature]</i>		✓
9	TERESA A. OBTWAN	MSWD	<i>[Signature]</i>	/	
10	JOYLA M. SEMENTO	CSO	<i>[Signature]</i>		/
11	MARIAN B. TAN	MDO	<i>[Signature]</i>		/
12	Gerson L. Ego	DILG	<i>[Signature]</i>	✓	
13	Mia S. Encienca	SB	<i>[Signature]</i>		✓
14	Artemio T. Almorato	SB	<i>[Signature]</i>	✓	
15	Orlando G. Viacrusis	SB	<i>[Signature]</i>	✓	
16	Ricardo L. Giva	SB	<i>[Signature]</i>	✓	
14	Evangelina C. Camo	SB	<i>[Signature]</i>		✓
18	Emerenciara L. Tabon	HRMO	<i>[Signature]</i>		✓
19	ROMMEL CORTES	MDRMO	<i>[Signature]</i>	/	
20	RODOLFO N. SUNIR	LNB PRES	<i>[Signature]</i>	✓	
21	Roman N. Albar-da	SB	<i>[Signature]</i>	✓	
22	JENNY TARIPE	MDRMO	<i>[Signature]</i>		✓
23	CHARMAINE PARAR	MDRMO	<i>[Signature]</i>		/



Republic of the Philippines  
Province of Leyte  
Municipality of Matag-ob

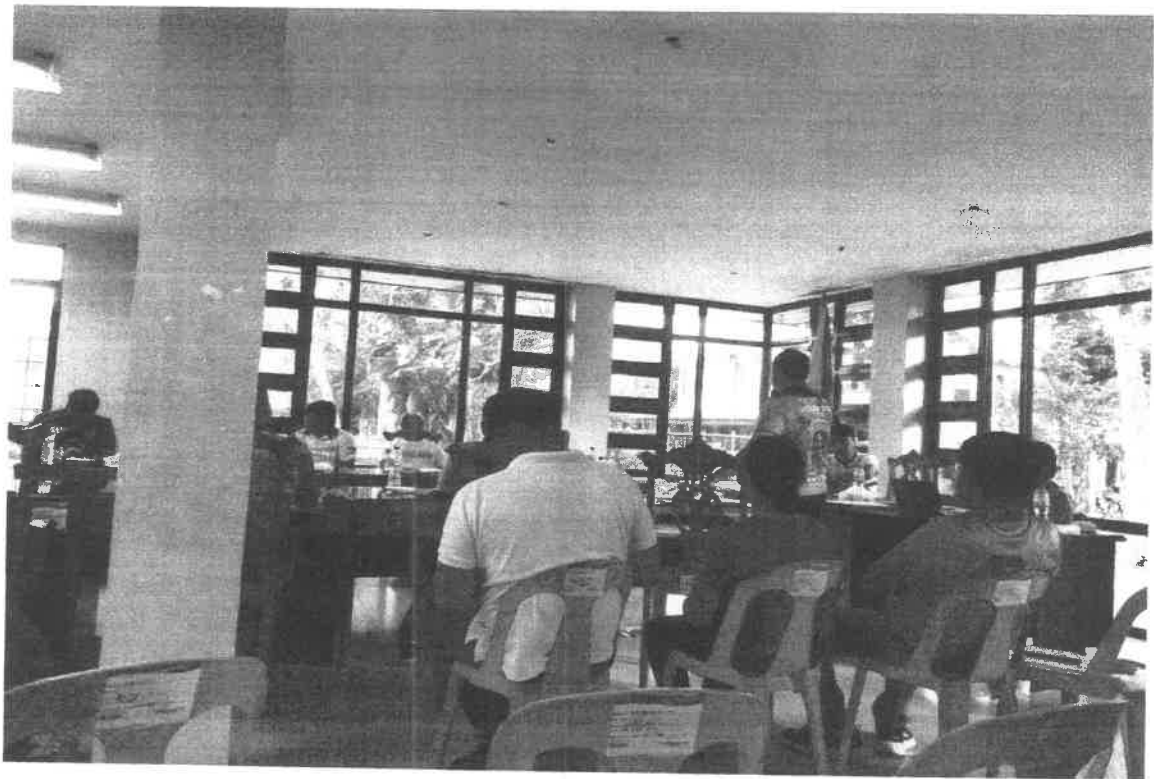
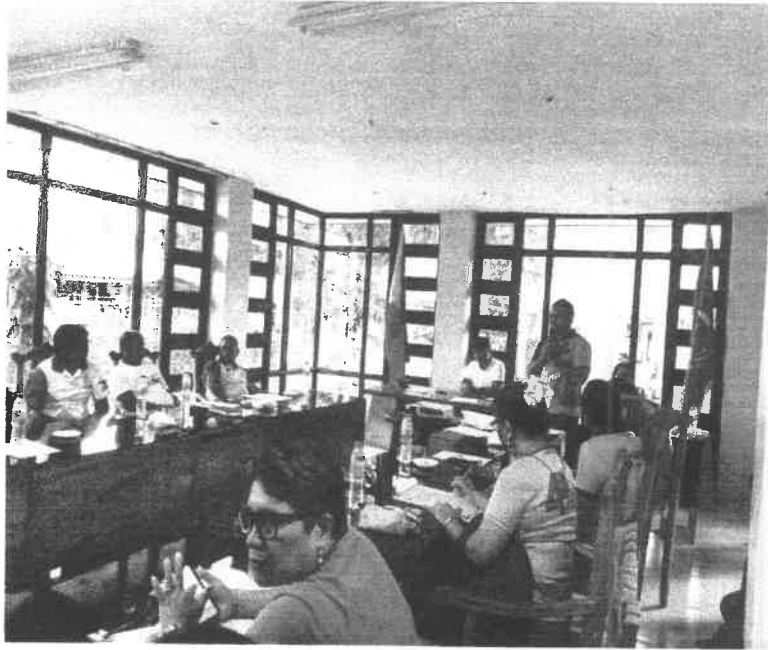
## MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

### A T T E N D A N C E S H E E T

Date:

Time: 2:00 pm

	Name	Department	Signature	Male	Female
24	Ana Maria A. Ecuja	AS			<input checked="" type="checkbox"/>
25	Rodolfo S. Baldoza	MEMRO		<input checked="" type="checkbox"/>	
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					



FY 2023 SUPPLEMENTAL ANNUAL INVESTMENT FUND PLAN ( AIP )

By Program / Project / Activity by Sector

As of DECEMBER, 2023

Province / City / Municipality : MATAG-OB, LEYTE

No Climate Change Expenditures ( Please tick the box if your LGU does not have any climate change expenditures

AIP Reference Code ( 1 )	By / Program / Project / Activity Description ( 2 )	Implementing Office ( 3 )	Schedule Implementation		Expected Outputs ( 6 )	Funding Source ( 7 )	AMOUNT ( In Thousand Pesos )				AMOUNT of Climate Change PPA's		
			Starting date ( 4 )	Completion date ( 5 )			Personal Services ( 8 )	MOOE ( 9 )	Capital Outlay ( 10 )	Total ( 11 )	Climate Change Adaptation ( 12 )	Climate Change Mitigation ( 13 )	CC Typology Code ( 14 )
<b>5 % Local Disaster Risk Reduction and Management FUND</b>													
	Desilting of Waterways	MDRRMO/ MAYOR'S OFFICE	January 2023	December 2023	Desilted Waterways	5% DRRM FUND			1,000,000.00	1,000,000.00			
	Enactment of Life Insurance for DRR Personnel	MDRRMO/ MAYOR'S OFFICE	January 2023	December 2023	Insured DRR Personnel	5% DRRM FUND		150,000.00		150,000.00			
	Construction/ Enhancement of DRRM Operation Center	MDRRMO/ MAYOR'S OFFICE	January 2023	December 2023	Operation Center Building Constructed	5% DRRM FUND		92,350.00		92,350.00			
	Procurement Operation Center Equipment	MDRRMO/ MAYOR'S OFFICE	January 2023	December 2023	Procured op-cen and office tools and equipments	5% DRRM FUND			370,400.00	370,400.00			
	Procurement of Medical and Sanitation Supplies	MDRRMO/ MAYOR'S OFFICE	January 2023	December 2023	Procured medical and Sanitation Supplies	5% DRRM FUND		261,600.00		261,600.00			
	Procurement of Emergency Response Monitoring and Assessment Tools and Equipment	MDRRMO/ MAYOR'S OFFICE	January 2023	December 2023	Procured Emergency Response, Monitoring, and Assessment Tools and Equipment	5% DRRM FUND		225,000.00		225,000.00			
	Capacity development Training	MDRRMO/ MAYOR'S OFFICE	January 2023	December 2023	Training Conducted	5% DRRM FUND		658,000.00		658,000.00			

	RELIEF OPERATION	MDRRMO/ MAYOR'S OFFICE	January 2023	December 2023	Relief Operations Conducted	5% DRRM FUND		901,964.21		901,964.21			
	REHABILITATION	MDRRMO/ MAYOR'S OFFICE	January 2023	December 2023	Rehabilitation Conducted	5% DRRM FUND		325,000.00		325,000.00			
	QUICK RESPONSE							1,707,563.24		1,707,563.2			
									1,370,400.00	1,370,400.00			
										Sub-total	<b>5,691,877.45</b>		
										<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>		<b>5,691,877.45</b>	

Prepared by :

  
**ENGR. ROMMIER NICKOL COTEJAR**  
 LDRRMO OFFICER

  
**MARIAN TAN**  
 Municipal Budget Officer

Approved by :

  
**HON. BERNARDINO G. TACOY**  
 Municipal Mayor