



Item No.: 16
Date: 13 2024 FEB

PROVINCIAL BUDGET OFFICE

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Tacloban City

RELEASED
DATE: 2-2-24
NO. #246
BY: J.
PBO

February 1, 2024
SANGGUNIANG PANLALAWIGAN
RECEIVED
FEB 02 2024
PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2024** of the **MUNICIPALITY OF ALANGALANG, LEYTE** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 02 Series of 2023** with a total appropriation in the amount of **P245,316,448.00**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Fourth Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-4" & "Annex A-1" and further subject to Sec 325(a) of RA 7160;
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. PERA – Budget Circular No. 2009-3
 - b. RATA – LBC No. 103
 - c. Subsistence & Laundry Allowance – RA 7305 and AO No. 170
 - d. Clothing Allowance – Budget Circular No. 2018-1
 - e. Year-end Benefits – Budget Circular No. 2016-4
 - f. Mid-Year Bonus - Budget Circular No. 2017-2
 - g. Productivity Enhancement Incentive – Budget Circular 2017-4
 - h. Terminal Leave Benefits/Monetization of Leave Credits – CSC guidelines and Budget Circular No. 2016-2
 - i. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Social Workers.
3. That the utilization of confidential fund of P500,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential and/or Intelligence Fund.
4. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
5. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
6. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;

7. That the lump sum appropriation for Salary adjustment shall be disallowed for lack of legal basis.
8. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
9. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.


It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.


Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Project Development Officer IV
Officer-In-Charge - PPDO

SP

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
15 December 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 03, Series of 2023 OF THE MUNICIPALITY OF ALANGALANG, LEYTE, ENTITLED: AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF ALANGALANG, LEYTE FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF TWO HUNDRED FORTY-FIVE MILLION, THREE HUNDRED SIXTEEN THOUSAND FOUR HUNDRED FORTY-EIGHT PESOS ONLY (PHP245,316,448.00), TOGETHER WITH THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2024 OF THE SAME AMOUNT.**


FLORINDA JIL S. DYVICO
Secretary to the Sanggunian

Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
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OFFICE OF THE MAYOR

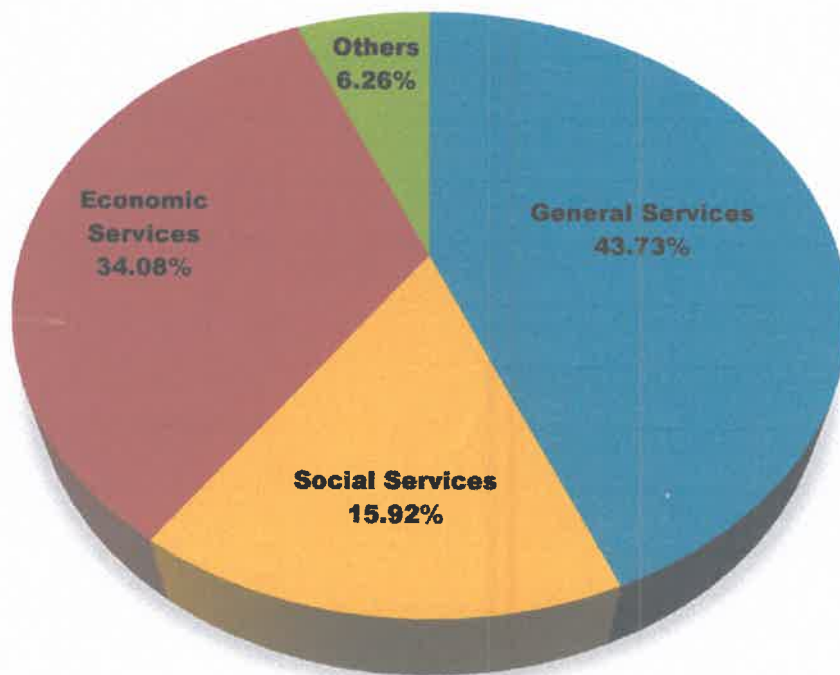
BUDGET MESSAGE

The Annual General Fund Budget for Calendar Year 2024 of the Municipality of Alangalang, Leyte was formulated in adherence to the provisions of Local Budget Memorandum No. 50 using the Improved Budgetary Forms and Formats that were introduced in the Updated Budget Operations Manual (UBOM) for LGU's and with the application of new account under the New Government Code Accounting System.

It is designed to address various economic problems presently encountered by the municipality due to inadequate financial resources. This budget provided funds for the programs, projects and other activities needed for an efficient and effective delivery of basic services enumerated in Section 17 (a) of R.A 7160, otherwise known the Local Government Code of 1991. Furthermore, also provided in this budget is the augmentation of the meager income of local officials and employees by implementing the Third Tranche of the Salary Standardization Part V.

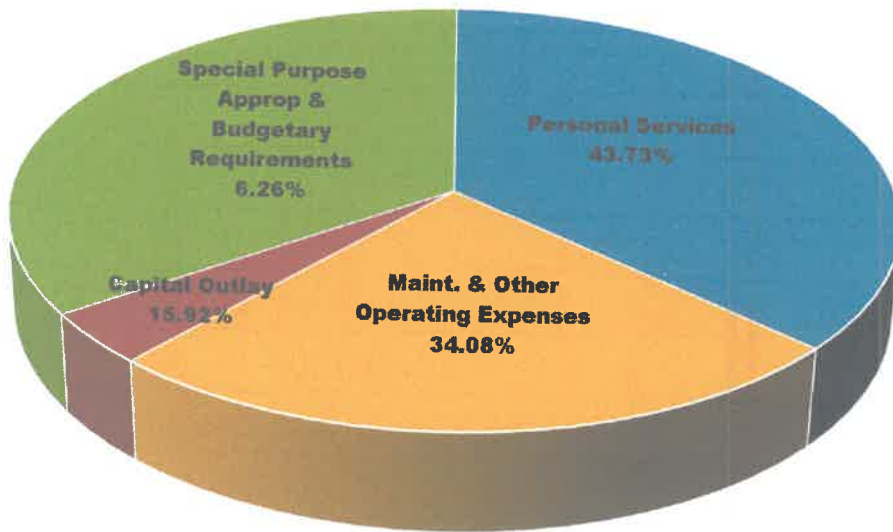
This balanced General Fund Budget for CY-2024 integrates the Municipal Development Plan favorably endorsed by the Municipal Development Council into the expenditure program for those projects which ranked as top priority in the Annual Investment Plan (AIP). This balanced budget is composed of the Expenditure Program and sources of Financing, both amounting to P245,316,448.00 as illustrated in Exhibits 1,2 and 3.

Exhibit 1 Distribution by Services (CY-2024)



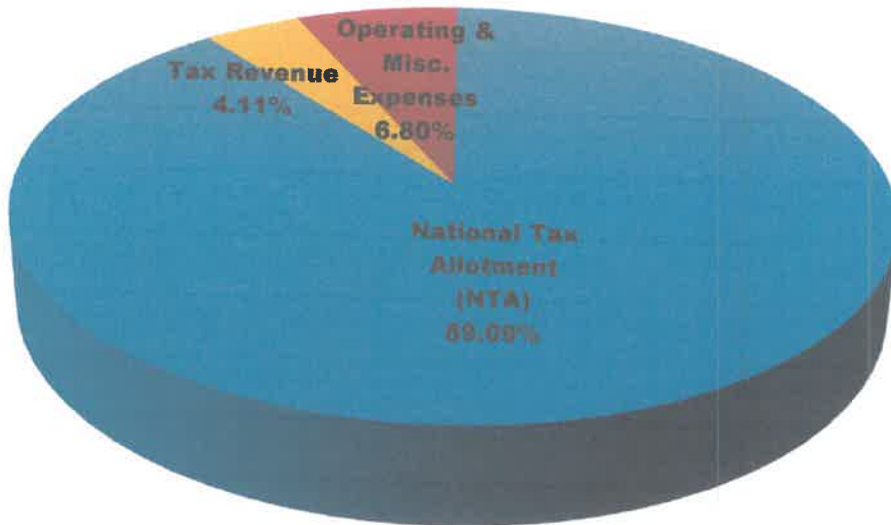
■ General Services Php107,277,851.18	■ Social Services Php39,061,869.02	■ Economic Services Php83,605,649.40	■ Others Php15,371,078.40
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Exhibit 2 Distribution by Services (CY-2024)



■ Personal Services	Php89,563,491.50
■ Maint. & Other Operating Expenses	Php60,799,811.68
■ Capital Outlay	Php 9,465,000.00
■ Special Purpose Approp & Budgetary Requirements	Php85,488,144.82

Exhibit 3 Distribution by Revenues (CY-2024)



■ National Tax Allotment (NTA)	Php218,568,202.00
■ Tax Revenue	Php 10,085,025.00
■ Operating & Misc. Expenses	Php 16,663,221.00

Aims to fully realize the targeted estimated income from local sources and use this revenues to its maximum level for the delivery of basic services to the constituency of the municipality.

FISCAL POLICY:

- a. Intensify tax collection effort to achieve local income targets through tax information campaigns and tax/revenue collection strategies.
- b. Management and control of our own limited resources to its optimum use:
- c. Advance release of allotments during the year are discourage.

PROGRAM, THRUST AND PRIORITIES:

The municipality of Alangalang, Leyte is dependent on the National Tax Allotment (NTA) as shown in Exhibit 3. While it is true that 2nd to 6th Class LGU’s are dependent on the NTA, it is also extends even up to 1st Class LGU’s. However, the municipality is finding ways and strategies to improve the collections. Because of the scarcity of financial resources, this administration is trying its best to manage our own limited resources to its optimum use. We also prioritized programs and projects under the Annual Investment Plan, in order to foster economic and social development within the municipality. This is illustrated under the summary of Allocation by Sector as shown below.

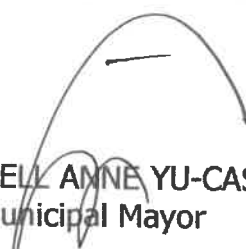
**Exhibit 4
Allocation by Sector (CY-2024)**

SECTOR	AMOUNT	% to TOTAL
General Public Services	P 106,256,851.18	43.31
Population Control, Social Welfare	36,876,187.00	15.03
Economic Services	39,892,009.00	16.26
Other Services	3,105,256.00	1.27
Other Purpose:		
5% Reserve for Calamity	12,265,822.40	5.00
1% Child Welfare Protection Program	2,185,682.02	.89
Aid to Barangays	54,000.00	.02
20% Reserve for Dev’t. Program/Projects	43,713,640.40	17.82
Non-Office Expenditures	967,000.00	.40
TOTAL	P 245,316,448.00	100.00

With this balanced Budget which is an effective tool for good governance and with the management capability possessed by the present local administration, It is fervently hoped that a seemingly sound and healthy fiscal administration geared towards the pursuit of exercising local governance will be attained.

To the Vice Mayor and members of the Sangguniang Bayan and to the people of this municipality, this balanced budget manifests our strong commitment towards a greater and progressive Alangalang.

Mabuhay!


LOVELL ANNE YU-CASTRO
 Municipal Mayor

I. GENERAL INTRODUCTION:

From the beginning, the municipality of Alangalang, Leyte has been adopting zero budgeting. Meaning, that the sources of funds shall be equal to the proposed expenditures for the ensuing year. This is called a balanced budget. A balanced budget is an effective tool for good governance. However, the key player in the implementation and execution stage of the budget must possess an objective management capability. By managing the scarce resources objectively a seemingly sound and healthy fiscal administration geared towards the pursuit of exercising effective local governance will be attained.

II. OBJECTIVES:

The factors to be considered before goals and objectives can be reached is to have a balanced budget. This balanced budget can be used by the following areas and concerns:

1. Planning and Policy Implementation
2. Democratic Review and Adoption
3. Financial Control
4. Management Information

After considering all those factors, it will eventually come out the objective of every LGU who possess a balanced budget which is managed objectively is to manage and control a limited resources to its optimum use in the delivery of basic services.

III. POLICIES AND STRATEGIES:

1. Community Outreach on basic health and services.
2. Techno transfer trainings on high value crops and vegetables.
3. Increase the awareness of Alangalanganons on the programs and projects of the municipality.
4. Capability Building programs of the constituents.
5. Formulation of programs and projects responsive to the needs of the people.
6. Rationalization of the organization and structure of the LGU.
7. Capability building interventions for the personnel use of the LGU.
8. Improvement of the working conditions of each department.
9. Provisions for adequate and appropriate cultural and tourism programs, projects and activities.

General Information:

The municipality of Alangalang is located in the hub center of the northeaster portion of Leyte Del Norte. It is 29.27 kilometers northeast of Tacloban City and about a half of an hour ride via concrete road from the city proper. Alangalang is classified as a 2nd class municipality with fifty four (54) barangays adopted by the municipal council, composed of eight (8) urban brgys and forty six (46) rural brgys.

Generally, Alangalang is an agricultural area endowed with vast plains planted with rice and other high value crops and vegetables. Coconut trees and other fruit bearing trees are also abundant in the municipality. The main crop raised by the farmer's constituents of the municipality is rice and copra. Its total land area 15,052 hectares bounded north by Barugo and San Miguel, south by Pastrana, east by Sta. Fe, west by Jaro and northeast by Tacloban City.

Per record at the Philippine Statistics Authority (PSA), the population of the municipality is 62,054 for the year 2019 and is projected at 5% increase per year to 71,835 for 2022 with high literacy rate, considering that almost each barangay has a complete primary grade school. It has also eight (8) secondary schools and two (2) of them are offering college education. Water System has been rehabilitated just recently within the municipality. All of these were because of the strong desire of the past and present administration to push through the economic stability of the people of Alangalang and to the municipality in general.

On these present days, Alangalang is politically economically and financially stable because the municipal government is manned by efficient, competent and committed officials and employees who lead the way in the promotion of good governance.

This present administration adheres to the proper budgeting and accounting of funds needed for an efficient, effective and sound fiscal management. Delivery of basic services to the end-user shall always be backed with fund sources managed objectively, as presented below:

TABLE 1 – Revenue Program
CY-2022 to 2024_
(In 000 Pesos)

INCOME SOURCES	Past Year Actual (Actual 2022)	Current Year (Actual/Estimate) 2023	Budget Year 2024 Income Estimate	
			LFC	Final Recommendation
1.0 INCOME				
1.1 Tax Revenue :				
Local Taxes	P 5,908,740.00	P 7,244,976.02	P 9,081,579.00	P 9,081,579.00
NTA	240,536,768.00	205,731,335.00	218,568,202.00	218,568,202.00
Real Property Tax (RPT)	1,003,446.00	1,003,446.00	1,003,446.00	1,003,446.00
1.2 Operating & Misc Revenue:				
Permits and Licenses	1,654,782.00	1,654,782.00	1,654,782.00	1,654,782.00
Service income	2,147,443.00	2,829,248.00	3,993,827.00	3,993,827.00
Business Income	11,445,099.00	10,800,000.00	10,800,000.00	10,800,000.00
Subsidy Income	-0-	-0-	-0-	-0-
Other Income	36,706.00	214,612.00	214,612.00	214,612.00
1.3 Capital Revenue	-	-	-	-
1.4 Grants and Aids	-	-	-	-
1.5 Extraordinary Receipts	-	-	-	-
1.6 Borrowings	-	-	-	-
1.7 Others	214,612.00	-	-	-
TOTAL INCOME	P 262,947,596.00	P 228,142,163.00	P 245,316,448.00	P 245,316,448.00

**TABLE-2 Proposed Revenue Measures
CY-2024**

NEW REVENUE MEASURES	Local Sangguniang Bayan Ordinance	Budget Year 202_	
		LFC	Final Recommendation
A. New Tax Measures-Tax Revenues		P -	P -
B. New Fees and Charges- Permits and Licenses Service Income Business Income		- - -	- - -
C. Borrowings			
TOTAL		P -	P -

**TABLE-3 Total Revenue Program
CY-2022 to 2024**

INCOME SOURCE	Past Year Income 2022 (Actual)	Budget Year Income 2023 (Actual/Estimate)	Budget Year Income 2024 (Estimate)
1. Regular Income (Table 1)	P 262,947,596.00	P 228,142,163.00	P 245,316,448
2. New Revenue Measures (Table 2)	-	-	-
TOTAL	P 262,947,596.00	P 228,142,163.00	P 245,316,448.00

II. EXPENDITURE PROGRAM:

The Expenditure Program is presented by Office or Department. Each Office shall have the following structure (these data shall be taken from LBP Forms No. 02 to 03).

- Program Appropriation and Obligation by Object
- Personnel Schedule
- Staffing and compensation Profile
- Functional Statements and General Objectives



ALANGALANG

GEOGRAPHIC LOCATION

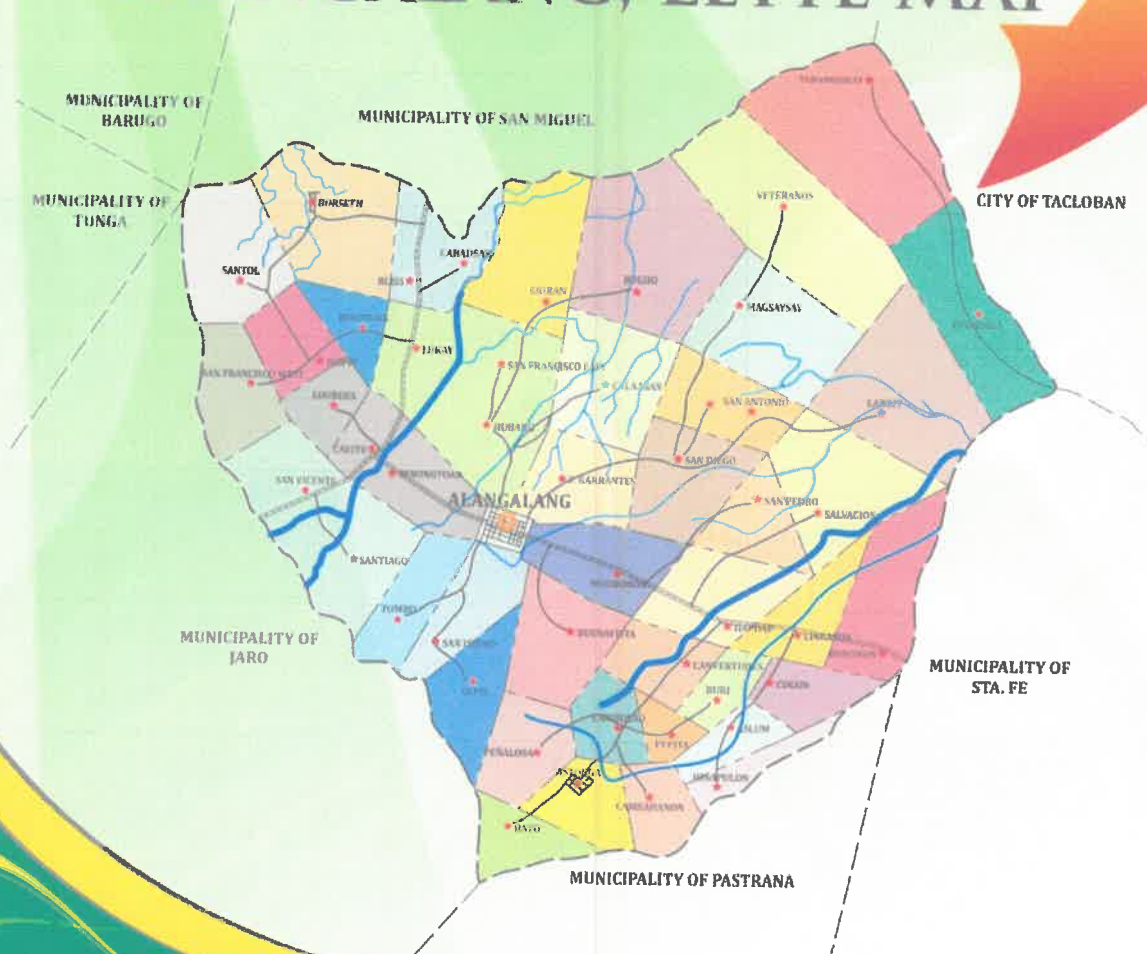
PHILIPPINE MAP



LEYTE PROVINCE MAP



ALANGALANG, LEYTE MAP





**BUDGET OF EXPENDITURE
&
SOURCES OF FINANCING**

MUNICIPALITY OF ALANGALANG, LEYTE

C.Y. 2024

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**LGU: Alangalang, Leyte****GENERAL FUND****Calendar Year 2024**

PARTICULARS (1)	ACCOUNT CODE (2)	PAST YEAR		CURRENT YEAR - 2023			Budget Year 2024 (Proposed) (7)
		2022 (Actual) (3)	January to June (Actual) (4)	July to December (Estimate) (5)	TOTAL (6)		
. BEGINNING CASH BALANCE		P 8,146,300.17	P 13,492,464.61	P (13,492,464.61)	F -	F -	
II. RECEIPTS							
A. Local Sources:							
I. Tax Revenue:							
1.1 Community Tax	4-01-01-050	P 705,581.82	P 620,195.44	P (522.44)	P 619,673.00	P 619,673.00	
1.2 Real Property Tax	4-01-02-040	1,123,688.60	925,692.43	77,753.57	1,003,446.00	1,003,446.00	
1.3 Property Transfer Tax	4-01-02-080	12,273.33	5,560.42	2,870.58	8,431.00	8,431.00	
1.4 Business Tax	4-01-03-030	5,669,808.45	6,215,052.64	(1,704,131.64)	4,510,921.00	7,683,760.00	
1.5 Tax on Sand, Gravel & Quarry Resources	4-01-03-040	-	-	-	-	-	
1.6 Tax on Delivery Trucks & Vans	4-01-03-050	444.25	4,004.53	(4,004.53)	-	-	
1.7 Amusement Tax	4-01-03-060	10.00	9,000.00	(9,000.00)	-	-	
1.8 Franchise Tax	4-01-03-070	107,391.76	126,182.18	17,421.82	143,604.00	143,604.00	
1.9 Other Local taxes	4-01-04-990			185,279.00	185,279.00	185,279.00	
1.10 Fines and Penalties - Property Taxes	4-01-05-040	230,029.15	240,921.28	198,670.72	439,592.00	439,592.00	
1.11 Occupation Tax (Professional Tax)	4-02-01-140	1,280.00	101,813.10	(100,573.10)	1,240.00	1,240.00	
TOTAL TAX REVENUE		F 7,850,507.36	F 8,248,422.02	F (1,336,236.02)	F 6,912,186.00	F 10,085,025.00	
B. Non-Tax Revenue:							
2.1 Regulatory Fees (Permits & Licenses):							
2.1.1 Permit Fees	4-02-01-010	P 960,523.38	P 1,218,909.60	P 98,668.40	P 1,317,578.00	P 1,317,578.00	
2.1.2 Registration fees	4-02-01-020	172,383.88	171,267.94	32,699.06	203,967.00	203,967.00	
2.1.3 Fees on Weights and Measures	4-02-01-160	23,581.18	20,000.00	6,349.00	26,349.00	26,349.00	
2.1.4 Fines & Penalties-Permits & Licenses	4-02-01-980	43,525.00	63,800.00	43,088.00	106,888.00	106,888.00	
2.1.5 Other Permits & Licenses	4-02-01-990	3,000.00					
TOTAL REGULATORY FEES		F 1,203,013.44	F 1,473,977.54	F 180,804.46	F 1,654,782.00	F 1,654,782.00	
2.2 Service/User Charges:							
2.2.1 Inspection Fees	4-02-01-100	P 248,376.19	P 225,340.03	P (6,232.03)	P 219,108.00	P 219,108.00	
2.2.2 Clearance and Certification fees	4-02-01-040	1,434,603.67	1,037,487.97	228,507.03	1,265,995.00	1,430,574.00	
2.2.3 Other Service Income	4-02-01-990	714,060.00	335,030.94	299,477.06	634,508.00	634,508.00	
2.2.4 Seminar/Training Fees	4-02-02-040	7,766.40	4,482.50	5,842.50	10,325.00	10,325.00	
2.2.5 Rent Income (Auditorium)	4-02-02-050	73,285.00	119,965.00	(102,458.00)	17,507.00	17,507.00	
2.2.6 Communication Network Fees	4-02-02-060		966.00	(966.00)	-	-	
2.2.7 Waterworks System Fees	4-02-02-090	5,076,212.90	2,270,136.28	3,729,863.72	6,000,000.00	6,000,000.00	
2.2.8 Receipt from Market Operation	4-02-02-140	3,881,713.00	1,967,562.00	2,232,438.00	4,200,000.00	4,200,000.00	
2.2.9 Receipt from Slaughterhouse Operation	4-02-02-150	657,595.00	362,969.00	237,031.00	600,000.00	600,000.00	
2.2.10 Receipt from Cemetery Operations	4-02-02-160	410,910.00	225,735.00	142,185.00	367,920.00	367,920.00	
2.2.11 Garbage Fees	4-02-02-190	45,492.56	30,850.00	95,516.00	126,366.00	1,126,366.00	
2.2.12 Medical, Dental and Laboratory Fees	4-02-02-200	147,774.71	135,869.25	14,943.75	150,813.00	150,813.00	
2.2.13 Fines & Penalties-Service Income	4-02-02-980	44,467.26	108,579.24	(108,579.24)	-	-	
2.2.14 Other Business Income	4-02-02-990	27,270.00	16,770.00	19,936.00	36,706.00	36,706.00	
TOTAL SERVICE/USER CHARGES:		F 12,769,526.69	F 6,841,743.21	F 6,787,504.79	F 13,629,248.00	F 14,793,827.00	
2.3 Other Receipts:							
2.3.1 Interest Income	4-02-02-220	P 334,279.40	P 1,469.82	P 213,142.18	P 214,612.00	P 214,612.00	
2.3.2 Other Fines and Penalties		-	-	-	-	-	
TOTAL OTHER RECEIPTS		F 334,279.40	F 1,469.82	F 213,142.18	F 214,612.00	F 214,612.00	
TOTAL NON-TAX REVENUE		F 14,306,819.53	F 8,317,190.57	F 7,181,451.43	F 15,498,642.00	F 16,663,221.00	
TOTAL LOCAL SOURCES		F 22,157,326.89	F 16,565,612.59	F 5,845,215.41	F 22,410,828.00	F 26,748,246.00	
B. External Sources:							
1. Share from Internal Revenue Collections (IRA)	4-01-06-010	P 240,536,768.00	P 102,857,208.00	P 102,874,127.00	P 205,731,335.00	P 218,568,202.00	
2. Share from National Wealth	4-01-06-020	-	-	-	-	-	
3. Subsidy From National Government	4-03-01-010	-	-	-	-	-	
4. Subsidy from GOCC	4-03-01-010	-	-	-	-	-	
5. Subsidy from LGU's	4-03-01-020	-	-	-	-	-	
6. Transfer from GF of Unspent DRRMF	4-03-02-020	-	-	-	-	-	
7. Grants and Donations in Cash/Kind	4-04-02-010	-	-	-	-	-	
8. Miscellaneous Income	4-06-01-010	-	-	-	-	-	
TOTAL EXTERNAL SOURCES		F 240,536,768.00	F 102,857,208.00	F 102,874,127.00	F 205,731,335.00	F 218,568,202.00	
TOTAL RECEIPTS		F 262,694,094.89	F 119,422,820.59	F 108,719,342.41	F 228,142,163.00	F 245,316,448.00	
TOTAL AVAILABLE RESOURCES		F 270,840,395.06	F 132,915,285.20	F 95,226,877.80	F 228,142,163.00	F 245,316,448.00	

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Alangalang, Leyte

GENERAL FUND

Calendar Year 2024



PARTICULARS (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (4)	CURRENT YEAR - 2023			Budget Year 2024 (Proposed) (8)
			January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
I. EXPENDITURES:						
1. PERSONAL SERVICES:						
1.1 Salaries & Wages - Regular	5-01-01-010	F 44,302,818.66	F 22,815,384.46	F 25,732,691.54	F 48,548,076.00	F 52,912,080.00
1.2 Salaries & Wages - Casual/Contractual	5-01-01-020	1,563,687.78	904,953.51	1,227,350.49	2,132,304.00	2,132,304.00
1.3 Personal Economic Relief Allowance(PERA)	5-01-02-010	3,270,105.83	1,638,883.59	1,865,116.41	3,504,000.00	3,696,000.00
1.4 Representation Allowance(RA)	5-01-02-020	1,959,712.50	845,006.25	1,092,993.75	1,938,000.00	2,091,000.00
1.5 Transportation Allowance(TA)	5-01-02-030	1,929,712.50	845,006.25	1,092,993.75	1,938,000.00	2,091,000.00
1.6 Clothing / Uniform Allowance	5-01-02-040	780,000.00	828,000.00	48,000.00	876,000.00	924,000.00
1.7 Subsistence Allowance	5-01-02-050	458,072.33	212,200.00	255,800.00	468,000.00	540,000.00
1.8 Laundry Allowance	5-01-02-060	36,900.00	16,939.94	20,860.06	37,800.00	43,200.00
1.9 Hazard Pay	5-01-02-110	1,850,910.60	916,064.71	1,064,778.29	1,980,843.00	2,347,579.00
1.10 Year End Bonus	5-01-02-140	3,858,786.00	-	4,223,365.00	4,223,365.00	4,587,032.00
1.11 Cash Gift	5-01-02-150	695,000.00	-	730,000.00	730,000.00	770,000.00
1.12 Mid-Year Bonus	5-01-02-160	3,805,111.00	3,913,855.00	309,510.00	4,223,365.00	4,587,032.00
1.13 Productivity Enhancement Incentive	5-01-02-990(1)	692,500.00	-	730,000.00	730,000.00	770,000.00
1.14 Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
1.15 Service Recognition Incentive	5-01-02-990(3)	2,768,000.00	-	-	-	-
1.16 Life & Retirement Insurance Premiums	5-01-03-010	5,421,466.90	2,838,181.71	3,243,477.29	6,081,659.00	6,605,338.00
1.17 Pag-IBG Contributions	5-01-03-020	163,960.78	82,400.00	92,800.00	175,200.00	184,800.00
1.18 PHILHEALTH Contributions	5-01-03-030	906,249.12	468,384.52	665,633.48	1,134,018.00	1,372,136.00
1.19 Employees Compensation Insurance Premiums	5-01-03-040	162,900.00	82,400.00	92,800.00	175,200.00	184,800.00
1.20 Terminal Leave Benefits	5-01-04-030	5,862,863.90	525,948.80	173,779.70	699,728.50	3,563,839.50
1.21 Lump-Sum Appropriation-Compensation						161,351.00
1.22 Adjustment (1st Tranche, SSL-V)	5-01-04-990					-
TOTAL PERSONAL SERVICES		F 80,488,757.90	F 36,933,608.74	F 42,661,949.76	F 79,595,558.50	F 89,563,491.50
II. MAINTENANCE & OTHER OPERATING EXPENDITURES:						
2.1 Travelling Expenses	5-02-01-010	F 4,749,646.04	1,891,910.37	F 2,398,089.63	F 4,290,000.00	F 5,410,000.00
2.2 Training Expenses	5-02-02-010	314,500.00	-	1,500,000.00	1,500,000.00	1,032,611.68
2.3 Office Supplies Expenses	5-02-03-010	2,560,480.88	1,044,526.47	1,390,473.53	2,435,000.00	2,670,000.00
2.4 Accountable Forms Expenses	5-02-03-020	177,415.00	-	169,676.00	169,676.00	200,000.00
2.5 Drugs and Medicines Expenses	5-02-03-070	1,973,409.40	1,515,849.50	484,150.50	2,000,000.00	2,000,000.00
2.6 Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	1,264,036.00	597,432.25	402,567.75	1,000,000.00	1,000,000.00
2.7 Fuel, Oil and Lubricants Expenses	5-02-03-090	5,269,865.16	1,729,169.42	2,420,830.58	4,150,000.00	3,600,000.00
2.8 Other Supplies and Materials Expenses	5-02-03-990	930,181.00	435,452.36	1,164,547.64	1,600,000.00	2,485,000.00
2.9 Electricity Expenses	5-02-04-020	11,264,091.11	3,565,018.80	3,254,981.20	6,820,000.00	6,020,000.00
2.10 Postage and Courier Services	5-02-05-010	-	-	1,000.00	1,000.00	1,000.00
2.11 Telephone Expenses	5-02-05-020	771,497.71	308,231.04	753,768.96	1,062,000.00	1,062,000.00
2.12 Internet Subscription Expenses	5-02-05-030	355,655.51	155,440.00	444,560.00	600,000.00	600,000.00
2.13 Confidential Expenses	5-02-10-010	500,000.00	250,000.00	250,000.00	500,000.00	500,000.00
2.14 Extra-Ordinary and Miscellaneous Expenses	5-02-10-030	3,862,312.12	1,417,464.13	1,147,535.87	2,565,000.00	2,415,000.00
2.15 Auditing Services	5-02-11-020	40,675.50	28,613.00	46,387.00	75,000.00	75,000.00
2.16 Consultancy Services	5-02-11-030	120,000.00	380,000.00	460,000.00	840,000.00	840,000.00
2.17 Other Professional Services	5-02-11-990	356,650.00	145,200.00	298,800.00	444,000.00	504,000.00
2.18 Security Services	5-02-12-030	3,439,869.60	1,457,050.78	2,176,749.22	3,633,800.00	3,536,400.00
2.19 Other General Services	5-02-12-990	8,669,001.84	3,849,501.50	5,266,098.50	9,115,600.00	10,332,300.00
2.20 Repair & Maintenance - Infrastructure Assets	5-02-13-030	3,634,164.28	1,903,982.04	1,456,017.96	3,360,000.00	1,000,000.00
2.21 Repairs & Maintenance - Buildings & Other Structures	5-02-13-040	2,193,027.00	1,770,706.75	729,293.25	2,500,000.00	3,000,000.00
2.22 Repairs & Maintenance - Machinery and Equipment	5-02-13-050	372,350.00	36,366.00	413,634.00	450,000.00	390,000.00
2.23 Repairs & Maintenance - Transportation Equipment	5-02-13-060	1,844,789.65	1,275,599.42	2,474,400.58	3,750,000.00	2,450,000.00
2.24 Repairs & Maintenance - Furniture and Fixtures	5-02-13-070	-	-	200,000.00	200,000.00	200,000.00
2.25 Repair & Maintenance - Other Property, Plant & Equipment	5-02-13-990	7,000.00	41,136.00	54,864.00	96,000.00	2,496,000.00
2.26 Fidelity Bond Premiums	5-02-16-020	151,125.00	-	260,500.00	260,500.00	260,500.00
2.27 Insurance Expenses	5-02-16-030	261,579.80	476,315.56	523,684.44	1,000,000.00	1,000,000.00
2.28 Printing and Publication Expenses	5-02-99-020	12,500.00	23,793.00	396,207.00	420,000.00	220,000.00
2.29 Donations	5-02-99-080	3,448,280.00	1,730,653.00	1,769,347.00	3,500,000.00	4,000,000.00
2.30 Other Maint. & Other operating Expenses	5-02-99-990	2,127,447.80	728,476.00	771,524.00	1,500,000.00	1,500,000.00
TOTAL MAINT. & OTHER OPERATING EXPENSES		F 60,671,550.40	F 26,757,887.39	F 33,079,688.61	F 59,837,576.00	F 60,799,811.68

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Alangalang, Leyte

GENERAL FUND

Calendar Year 2024



PARTICULARS (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (4)	CURRENT YEAR - 2023			Budget Year 2024 (Proposed) (8)
			January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
I. CAPITAL OUTLAYS:						
3.1 Buildings Outlay	1-07-04-010	F -	F -	F -	F -	F 5,000,000.00
3.2 Office Equipment Outlay	1-07-05-020	214,508.00	135,160.00	1,114,840.00	1,250,000.00	100,000.00
3.3 Information & Communication Technology Equipment	1-07-05-030	410,760.00	494,836.00	5,164.00	500,000.00	275,000.00
3.4 Motor Vehicles Outlay	1-07-06-010	-	186,000.00	14,000.00	200,000.00	2,890,000.00
3.5 Furnitures and Fixtures Outlay	1-07-07-010	381,705.00	140,875.00	659,125.00	800,000.00	800,000.00
3.6 Other Property, Plant & Equipment Outlay	1-07-99-990	54,000.00	440,155.00	1,059,845.00	1,500,000.00	400,000.00
TOTAL CAPITAL OUTLAYS		F 1,060,973.00	F 1,397,026.00	F 2,852,974.00	F 4,250,000.00	F 9,465,000.00
II. BUDGETARY REQUIREMENTS:						
4.1 Dev't. Programs/Projects (20%)	8919	F 14,076,612.85	F 1,996,585.01	F 39,149,681.99	F 41,146,267.00	F 43,713,640.40
4.2 LDRRM Programs/Projects (5%)	9991	7,596,874.39	2,482,737.00	8,924,371.15	11,407,108.15	12,265,822.40
4.3 Child Welfare Protection Program Fund (1%)	9992	2,229,102.10	525,791.21	1,531,522.14	2,057,313.35	2,185,682.02
4.4 Aid to Barangay	9999	540,000.00	54,000.00	-	54,000.00	54,000.00
TOTAL BUDGETARY REQUIREMENTS		F 24,442,589.34	F 5,059,113.22	F 49,605,575.28	F 54,664,688.50	F 58,219,144.82
III. SPECIAL PURPOSE APPROPRIATIONS:						
5.1 KALAHI Program Support Fund		F 4,900,000.00	F 3,782,340.00	F -	F 3,782,340.00	F -
5.2 Election Reserve		291,929.65	-	200,000.00	200,000.00	-
5.3 Environmental Protection & Mgt. Program		2,621,496.00	996,150.00	1,503,850.00	2,500,000.00	2,500,000.00
5.4 Gender and Development (GAD) Program		304,500.00	60,000.00	250,000.00	310,000.00	310,000.00
5.5 Tourism and Cultural Program/Activities		2,128,030.00	1,865,223.79	134,776.21	2,000,000.00	2,000,000.00
5.6 Agricultural Dev't. Program		3,700,909.00	1,898,942.25	4,101,057.75	6,000,000.00	7,000,000.00
5.7 Special Program for Employment of Students (SPES)		252,932.80	-	300,000.00	300,000.00	300,000.00
5.8 Job Fair & Facilitation of Trainings for Brgy & LGU		-	-	-	-	100,000.00
5.9 Health Related Services Program		4,014,221.75	1,893,143.00	2,686,857.00	4,580,000.00	4,417,000.00
5.10 Teachers' Day Celebration Program/Activities		400,000.00	-	300,000.00	300,000.00	300,000.00
5.11 Sports Program/Activities		448,824.00	123,600.00	176,400.00	300,000.00	300,000.00
5.12 Brgy. Health Services Program		264,000.00	-	500,000.00	500,000.00	500,000.00
5.13 General Revision of Assessment/Comp. Program		750,000.00	-	900,000.00	900,000.00	900,000.00
5.14 Peace and Order & Pub. Safety Program		99,750.00	-	-	-	-
PNP Mobile Patrolling Activities		-	-	250,000.00	250,000.00	250,000.00
Women/Disabled/Senior Citizen and OSY Program		1,557,947.00	398,125.00	1,101,875.00	1,500,000.00	400,000.00
Persons with Disability Program		-	-	-	-	400,000.00
Senior Citizens Program		-	-	-	-	500,000.00
Out-of-School Youth Unlad Kabataan Program		-	-	-	-	300,000.00
Katarungan Pambarangay		100,000.00	-	100,000.00	100,000.00	100,000.00
Bahay Kalinga Program		1,739,872.04	333,602.18	416,397.82	750,000.00	800,000.00
Assistance to BADAC Implementation		-	55,875.00	44,125.00	100,000.00	100,000.00
Modular Package to Women Activities		-	-	200,000.00	200,000.00	200,000.00
Munisipyo Ha Barangay Outreach Program		-	256,661.50	283,338.50	540,000.00	540,000.00
PWUDs Related Activities		-	-	280,000.00	280,000.00	110,000.00
KKDK Related Activities		-	-	100,000.00	100,000.00	50,000.00
Traffic Related Activities		-	65,800.00	269,200.00	335,000.00	255,000.00
5.14 People's Law Enforcement Program		-	-	100,000.00	100,000.00	100,000.00
5.15 Social Welfare Related Services		1,297,367.32	163,614.54	536,385.46	700,000.00	800,000.00
5.16 Database System & Hardware Facility/Promotional Materials		1,082,068.00	98,750.00	601,250.00	700,000.00	1,070,000.00
5.17 Assistance to Poor but Deserving Students of Alangalang		982,100.00	-	1,000,000.00	1,000,000.00	1,000,000.00
5.18 Local Nutrition Program		-	-	200,000.00	200,000.00	400,000.00
5.19 Youth Development Support Fund		583,000.00	270,904.51	29,095.49	300,000.00	300,000.00
5.20 Irrigation Services Development Program		-	-	-	-	-
5.21 Trade & Industry Livelihood Development Program		200,000.00	-	-	-	-
5.22 Reserved for Creation of Positions		-	-	-	-	-
TOTAL SPECIAL PURPOSE APPROPRIATIONS		F 27,718,947.56	F 12,262,731.77	F 16,564,608.23	F 28,827,340.00	F 26,302,000.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LGU: Alangalang, Leyte
GENERAL FUND
Calendar Year 2024



PARTICULARS (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (4)	CURRENT YEAR - 2023			Budget Year 2024 (Proposed) (8)
			January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
6. NON-OFFICE EXPENDITURES:						
6.1 Jail Management & Penology Services (BJMP)	1012	F 36,000.00	F 15,000.00	F 21,000.00	F 36,000.00	F 36,000.00
6.2 Local Government Operations Services (DILG)	1042	232,179.00	64,500.00	144,500.00	209,000.00	209,000.00
6.3 Legal Services (PAO)	1131	36,000.00	15,000.00	21,000.00	36,000.00	36,000.00
6.4 Prosecution Services (State Prosecutor)	1141	36,000.00	15,000.00	21,000.00	36,000.00	36,000.00
6.5 Judiciary Services (MTC)	1158	85,872.00	15,000.00	101,000.00	116,000.00	116,000.00
6.6 Police Protective Services (PNP)	1181	470,135.20	54,961.10	111,038.90	166,000.00	166,000.00
6.7 Fire Protection Services (BFP)	1191	163,975.40	66,292.00	149,708.00	216,000.00	216,000.00
6.8 Election Services (COMELEC)	1991	99,610.00	62,683.00	53,317.00	116,000.00	116,000.00
6.9 Revenue Generation Services (BIR)	1999	36,000.00	9,000.00	27,000.00	36,000.00	36,000.00
TOTAL NON-OFFICE EXPENDITURES		F 1,195,771.60	F 317,436.10	F 649,563.90	F 967,000.00	F 967,000.00
TOTAL EXPENDITURES		F 195,578,589.80	F 82,727,803.22	F 145,414,359.78	F 228,142,163.00	F 245,316,448.00
IV. ENDING BALANCE		F 75,261,805.26	F 50,187,481.98	F (50,187,481.98)	F -	F -

WE hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year:

PRECIOSA A. BROSAS
Municipal Treasurer

PRECIOSA A. BROSAS
OIC Municipal Budget Officer

VIRWENA OBDULIA C. BIBAR
Local Planning Development Officer

ARNELIA P. CARINAGA, CPA
Municipal Accountant

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor



**LOCAL EXPENDITURE
PROGRAM
(LEP)**

**“MANAGEMENT BY OBJECTIVE
A KEY TO ECONOMIC PROSPERITY”**

**MUNICIPALITY OF ALANGALANG, LEYTE
C.Y. 2024**

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL MAYOR
 Project/Activity : Executive Services
 Fund/Special Account : 100-1011

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURE (1)	ACCOUNT CODE (2)	#	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
				First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:							
Salaries and Wages - Regular	5-01-01-010	F	2,533,962.00	F 1,308,528.00	F 1,308,528.00	F 2,617,056.00	F 2,617,056.00
Salaries and Wages - Casual/Contractual	5-01-01-020		692,196.12	352,107.05	493,604.95	845,712.00	845,712.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		218,987.70	107,948.55	132,051.45	240,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020		163,200.00	38,250.00	53,550.00	91,800.00	91,800.00
Transportation Allowance (TA)	5-01-02-030		163,200.00	38,250.00	53,550.00	91,800.00	91,800.00
Clothing/Uniform Allowance	5-01-02-040		54,000.00	60,000.00	-	60,000.00	60,000.00
Year End Bonus	5-01-02-140		279,910.00	-	288,564.00	288,564.00	288,564.00
Cash Gift	5-01-02-150		50,000.00	-	50,000.00	50,000.00	50,000.00
Other Bonuses & Allowances:							
Mid-Year Bonus	5-01-02-160		266,816.00	276,818.00	11,746.00	288,564.00	288,564.00
Productivity Enhancement Incentive	5-01-02-990(1)		50,000.00	-	50,000.00	50,000.00	50,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)		-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)		200,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010		350,220.96	182,305.20	233,227.80	415,533.00	415,533.00
Pag-IBIG Contributions	5-01-03-020		10,200.00	5,200.00	6,800.00	12,000.00	12,000.00
PhilHealth Contributions	5-01-03-030		58,338.84	30,164.96	41,464.04	71,629.00	82,587.00
Employees Compensation Insurance Premiums	5-01-03-040		10,200.00	5,200.00	6,800.00	12,000.00	12,000.00
Other Personnel Benefits:							
Terminal Leave Benefits	5-01-04-030		5,862,863.90	525,948.80	174,751.70	700,700.50	3,563,839.50
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)		-	-	-	-	-
TOTAL PERSONAL SERVICES		F	10,964,095.52	F 2,930,720.56	F 2,904,637.94	F 5,835,358.50	F 8,709,455.50
MAINTENANCE & OTHER OPERATING EXPENSES:							
Travelling Expenses - Local	5-02-01-010	F	939,532.63	F 105,385.76	F 394,614.24	F 500,000.00	F 500,000.00
Training Expenses	5-02-02-010		314,500.00	-	1,000,000.00	1,000,000.00	1,000,000.00
Office Supplies Expenses	5-02-03-010		363,900.00	110,911.72	389,088.28	500,000.00	500,000.00
Food Supplies Expenses	5-02-03-050		-	-	-	-	-
Drugs & Medicines Expenses	5-02-03-070		-	-	-	-	-
Postage & Courier Services	5-02-05-010		-	-	-	-	-
Telephone Expenses	5-02-05-020		348,545.75	150,731.04	449,268.96	600,000.00	600,000.00
Internet Subscription Expenses	5-02-05-030		355,655.51	155,440.00	444,560.00	600,000.00	600,000.00
Confidential Expenses	5-02-10-010		500,000.00	250,000.00	250,000.00	500,000.00	500,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030		3,514,109.12	1,315,066.13	599,933.87	1,915,000.00	1,915,000.00
Consultancy Services	5-02-11-030		120,000.00	380,000.00	460,000.00	840,000.00	840,000.00
Security Services	5-02-12-030		3,439,869.60	1,457,050.78	2,176,749.22	3,633,800.00	3,536,400.00
Other General Services	5-02-12-990		8,669,001.84	3,849,501.50	5,266,098.50	9,115,600.00	10,332,300.00
Repairs & Maintenance - Machinery & Equipment	5-02-13-050		184,540.00	32,178.00	167,822.00	200,000.00	200,000.00
- Furnitures & Fixtures	5-02-13-070		-	-	200,000.00	200,000.00	200,000.00
- Other Property, Plant & Equipment	5-02-13-990		7,000.00	41,136.00	54,864.00	96,000.00	96,000.00
Fidelity Bond Premiums	5-02-16-020		100,000.00	-	150,000.00	150,000.00	150,000.00
Donations	5-02-99-080		975,780.00	349,403.00	650,597.00	1,000,000.00	1,000,000.00
Other Maint. & Other Operating Expenses	5-02-99-990		2,127,447.80	728,476.00	771,524.00	1,500,000.00	1,500,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F	21,959,882.25	F 8,925,279.93	F 13,425,120.07	F 22,350,400.00	F 23,469,700.00



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MUNICIPAL MAYOR
 Project/Activity : Executive Services
 Fund/Special Account : 100-1011

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE # (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
CAPITAL OUTLAYS:						
Buildings Outlay	1-07-04-010	-	-	-	-	5,000,000.00
Office Equipment Outlay	1-07-05-020	214,508.00	117,660.00	882,340.00	1,000,000.00	100,000.00
Information & Communication Technology Equipment	1-07-05-030	410,760.00	494,836.00	5,164.00	500,000.00	275,000.00
Motor Vehicles Outlay	1-07-06-010	-	186,000.00	14,000.00	200,000.00	2,890,000.00
Furnitures and Fixtures Outlay	1-07-07-010	381,705.00	71,475.00	428,525.00	500,000.00	500,000.00
Other Property, Plant and Equipment Outlay	1-07-99-990	54,000.00	440,155.00	1,059,845.00	1,500,000.00	400,000.00
TOTAL CAPITAL OUTLAYS		1,060,973.00	1,310,126.00	2,389,874.00	3,700,000.00	9,165,000.00
TOTAL APPROPRIATIONS		33,984,950.77	13,166,126.49	18,719,632.01	31,885,758.50	41,344,155.50

PREPARED BY:

 LOVELL ANNE M. YU
 Municipal Mayor

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL MAYOR
 Project/Activity : License Inspection Services
 Fund/Special Account : 100-1015

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 202,692.00	F 105,330.00	F 105,330.00	F 210,660.00	F 687,252.00
Salaries and Wages - Casual/Contractual	5-01-01-020	59,926.92	61,932.40	79,019.60	140,952.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	35,180.70	22,544.40	25,455.60	48,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	12,000.00	-	12,000.00	18,000.00
Year End Bonus	5-01-02-140	28,200.00	-	29,301.00	29,301.00	69,017.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	15,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	16,891.00	29,301.00	-	29,301.00	69,017.00
Productivity Enhancement Incentive	5-01-02-990(1)	10,000.00	-	10,000.00	10,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	32,465.52	21,096.72	21,097.28	42,194.00	99,385.00
Pag-IBIG Contributions	5-01-03-020	1,800.00	1,200.00	1,200.00	2,400.00	3,600.00
PhilHealth Contributions	5-01-03-030	5,410.92	3,516.12	4,395.88	7,912.00	20,706.00
Employees Compensation Insurance Premiums	5-01-03-040	1,800.00	1,200.00	1,200.00	2,400.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 450,367.06	F 258,120.64	F 286,999.36	F 545,120.00	F 1,213,529.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses-Local	5-02-01-010	F 43,353.00	F 8,940.00	F 41,060.00	F 50,000.00	F 60,000.00
Office Supplies Expenses	5-02-03-010	67,206.50	43,053.00	6,947.00	50,000.00	100,000.00
Other Professional Services	5-02-11-990	60,000.00	25,000.00	35,000.00	60,000.00	60,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES:		F 170,559.50	F 76,993.00	F 83,007.00	F 160,000.00	F 220,000.00
TOTAL APPROPRIATIONS		F 620,926.56	F 335,113.64	F 370,006.36	F 705,120.00	F 1,433,529.00

PREPARED BY:

 LOVELL ANNE M. YU
 Municipal Mayor

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL MAYOR
 Project/Activity : PESO/ Personnel Services
 Fund/Special Account : 100-1032

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	#	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
				First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:							
Salaries and Wages - Regular	5-01-01-010	F	346,404.00	F 180,912.00	F 180,912.00	F 361,824.00	F 1,092,420.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		48,000.00	24,000.00	24,000.00	48,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040		12,000.00	12,000.00	-	12,000.00	18,000.00
Year End Bonus	5-01-02-140		28,867.00	-	30,152.00	30,152.00	91,035.00
Cash Gift	5-01-02-150		10,000.00	-	10,000.00	10,000.00	15,000.00
Other Bonuses & Allowances:							
Mid-Year Bonus	5-01-02-160		28,867.00	30,152.00	-	30,152.00	91,035.00
Productivity Enhancement Incentive	5-01-02-990(1)		10,000.00	-	10,000.00	10,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)		-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)		40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010		41,568.48	21,709.44	21,709.56	43,419.00	131,091.00
Pag-IBIG Contributions	5-01-03-020		2,400.00	1,200.00	1,200.00	2,400.00	3,600.00
PhilHealth Contributions	5-01-03-030		6,928.08	3,618.24	4,523.76	8,142.00	27,311.00
Employees Compensation Insurance Premiums	5-01-03-040		2,400.00	1,200.00	1,200.00	2,400.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)		-	-	-	-	-
TOTAL PERSONAL SERVICES		F	577,434.56	F 274,791.68	F 283,697.32	F 558,489.00	F 1,560,092.00
MAINTENANCE & OTHER OPERATING EXPENSES:							
Travelling Expenses - Local	5-02-01-010	F	73,802.00	F 37,295.00	F 62,705.00	F 100,000.00	F 150,000.00
Office Supplies Expenses	5-02-03-010		79,852.20	6,867.00	43,133.00	50,000.00	100,000.00
Other Professional Services	5-02-11-990		60,000.00	25,000.00	35,000.00	60,000.00	120,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F	213,654.20	F 69,162.00	F 140,838.00	F 210,000.00	F 370,000.00
TOTAL APPROPRIATIONS		F	791,088.76	F 343,953.68	F 424,535.32	F 768,489.00	F 1,930,092.00

PREPARED BY:

 LOVELL ANNE M. YU
 Municipal Mayor

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL MAYOR
 Project/Activity : Information and Library Services
 Fund/Special Account : 100-1122

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 409,392.00	F 74,856.00	F 631,500.00	F 706,356.00	F 701,676.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	12,000.00	60,000.00	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	6,000.00	12,000.00	18,000.00	18,000.00
Year End Bonus	5-01-02-140	34,116.00	-	58,863.00	58,863.00	58,473.00
Cash Gift	5-01-02-150	10,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	34,116.00	12,476.00	46,387.00	58,863.00	58,473.00
Productivity Enhancement Incentive	5-01-02-990(1)	10,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	49,127.04	8,982.72	75,780.28	84,763.00	84,202.00
Pag-IBIG Contributions	5-01-03-020	2,400.00	600.00	3,000.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030	8,187.84	1,497.12	14,396.88	15,894.00	17,542.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	600.00	3,000.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 659,738.88	F 117,011.84	F 934,927.16	F 1,051,939.00	F 1,047,566.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F -	F -	F -	F -	F 25,000.00
Office Supplies Expenses	5-02-03-010	14,238.00	-	-	-	-
Other Supplies and Materials Expense	5-02-03-990	-	-	-	-	5,000.00
Postage & Courier Services	5-02-05-010	-	-	-	-	-
Subscription Expenses	5-02-99-070	-	-	-	-	-
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 14,238.00	F -	F -	F -	F 30,000.00
TOTAL APPROPRIATIONS		F 673,976.88	F 117,011.84	F 934,927.16	F 1,051,939.00	F 1,077,566.00

PREPARED BY:

 LOVELL ANNE M. YU
 Municipal Mayor

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL MAYOR
Project/Activity : Family Planning Services
Fund/Special Account : 100-7621

ALANGALANG, LEYTE
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 338,916.00	F 176,784.00	F 176,784.00	F 353,568.00	F 353,568.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Year End Bonus	5-01-02-140	28,243.00	-	29,464.00	29,464.00	29,464.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	28,243.00	29,464.00	-	29,464.00	29,464.00
Productivity Enhancement Incentive	5-01-02-990(1)	10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	40,669.92	21,214.08	21,214.92	42,429.00	42,429.00
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	6,778.32	3,535.68	4,420.32	7,956.00	8,840.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 567,650.24	F 269,397.76	F 278,283.24	F 547,681.00	F 548,565.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 45,982.00	F 8,940.00	F 41,060.00	F 50,000.00	F 50,000.00
Office Supplies Expenses	5-02-03-010	14,993.00	-	15,000.00	15,000.00	50,000.00
Other Professional Services	5-02-11-990	60,000.00	25,000.00	35,000.00	60,000.00	60,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 120,975.00	F 33,940.00	F 91,060.00	F 125,000.00	F 160,000.00
TOTAL APPROPRIATIONS		F 688,625.24	F 303,337.76	F 369,343.24	F 672,681.00	F 708,565.00

PREPARED BY:

LOVELL ANNE M. YU
Municipal Mayor

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL VICE MAYOR
 Project/Activity : Deputy Executive Services
 Fund/Special Account : 100-1016

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 1,183,320.00	F 605,068.00	F 605,048.00	F 1,210,116.00	F 1,210,116.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	86,700.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Year End Bonus	5-01-02-140	98,610.00	-	100,843.00	100,843.00	100,843.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	98,610.00	100,843.00	-	100,843.00	100,843.00
Productivity Enhancement Incentive	5-01-02-990(1)	10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	141,998.40	72,608.16	72,605.84	145,214.00	145,214.00
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	22,305.60	11,226.92	16,001.08	27,228.00	30,253.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 1,843,044.00	F 914,846.08	F 927,597.92	F 1,842,444.00	F 1,845,469.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 651,095.03	F 235,176.00	F 64,824.00	F 300,000.00	F 500,000.00
Training Expenses	5-02-02-010	-	-	500,000.00	500,000.00	32,611.68
Office Supplies Expenses	5-02-03-010	110,714.00	-	-	-	150,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	177,368.10	117,555.35	82,444.65	200,000.00	200,000.00
Telephone Expenses	5-02-05-020	422,951.96	157,500.00	304,500.00	462,000.00	462,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	348,203.00	102,398.00	547,602.00	650,000.00	500,000.00
Other General Services	5-02-12-990	-	-	-	-	-
Repairs & Maintenance - Transportation Equipment	5-02-13-060	93,600.00	800.00	199,200.00	200,000.00	200,000.00
Printing & Publication Expenses	5-02-99-020	-	-	-	-	100,000.00
Donations	5-02-99-080	-	-	-	-	-
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 1,803,932.09	F 613,429.35	F 1,698,570.65	F 2,312,000.00	F 2,144,611.68
CAPITAL OUTLAYS:						
Office Equipment Outlay	1-07-05-020	F -	F 17,500.00	F 232,500.00	F 250,000.00	F -
Infor. & Comm. Tech. Equipment Outlay	1-07-05-030	-	-	-	-	-
Furnitures & Fixtures Outlay	1-07-07-010	-	69,400.00	230,600.00	300,000.00	300,000.00
Other Property, Plant & Equipment Outlay	1-07-99-990	-	-	-	-	-
TOTAL CAPITAL OUTLAY		F -	F 86,900.00	F 463,100.00	F 550,000.00	F 300,000.00
TOTAL APPROPRIATIONS		F 3,646,976.09	F 1,615,175.43	F 3,089,268.57	F 4,704,444.00	F 4,290,080.68

PREPARED BY:

 MARIC V. BAGUE
 Municipal Vice Mayor

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE SANGGUNIANG BAYAN
 Project/Activity : Legislative Services
 Fund/Special Account : 100-1021

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE # (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 9,260,388.00	F 4,715,322.00	F 4,715,322.00	F 9,430,644.00	F 9,461,148.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	264,000.00	132,000.00	132,000.00	264,000.00	264,000.00
Representation Allowance (RA)	5-01-02-020	755,437.50	382,500.00	382,500.00	765,000.00	765,000.00
Transportation Allowance (TA)	5-01-02-030	755,437.50	382,500.00	382,500.00	765,000.00	765,000.00
Clothing/Uniform Allowance	5-01-02-040	66,000.00	66,000.00	-	66,000.00	66,000.00
Year End Bonus	5-01-02-140	771,699.00	-	785,887.00	785,887.00	788,429.00
Cash Gift	5-01-02-150	55,000.00	-	55,000.00	55,000.00	55,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	771,699.00	785,887.00	-	785,887.00	788,429.00
Productivity Enhancement Incentive	5-01-02-990(1)	55,000.00	-	55,000.00	55,000.00	55,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	220,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	1,055,358.72	565,838.64	565,839.36	1,131,678.00	1,135,338.00
Pag-IBIG Contributions	5-01-03-020	12,600.00	6,600.00	6,600.00	13,200.00	13,200.00
PhilHealth Contributions	5-01-03-030	185,207.76	94,306.44	117,883.56	212,190.00	236,529.00
Employees Compensation Insurance Premiums	5-01-03-040	12,600.00	6,600.00	6,600.00	13,200.00	13,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 14,240,427.48	F 7,137,554.08	F 7,205,131.92	F 14,342,686.00	F 14,406,273.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 1,288,062.08	F 806,874.84	F 693,125.16	F 1,500,000.00	F 2,000,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 1,288,062.08	F 806,874.84	F 693,125.16	F 1,500,000.00	F 2,000,000.00
TOTAL APPROPRIATIONS		F 15,528,489.56	F 7,944,428.92	F 7,898,257.08	F 15,842,686.00	F 16,406,273.00

PREPARED BY:

Mario V. Bague
 MARIO V. BAGUE
 Municipal Vice Mayor

REVIEWED BY:

Preciosa A. Brosas
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

Loveell Anne M. Yu
 LOVEELL ANNE M. YU
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE SECRETARY TO THE SANGGUNIAN
Project/Activity : SB Secretariat/ Support Services
Fund/Special Account : 100-1022

ALANGALANG, LEYTE
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 1,745,004.00	F 898,422.00	F 898,422.00	F 1,796,844.00	F 1,798,224.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	-	30,000.00	30,000.00
Year End Bonus	5-01-02-140	145,417.00	-	149,737.00	149,737.00	149,852.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	145,417.00	149,737.00	-	149,737.00	149,852.00
Productivity Enhancement Incentive	5-01-02-990(1)	25,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	100,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	209,400.48	107,810.64	107,811.36	215,622.00	215,787.00
Pag-IBIG Contributions	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	34,543.68	17,605.68	22,823.32	40,429.00	44,956.00
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 2,744,782.16	F 1,333,325.32	F 1,384,043.68	F 2,717,369.00	F 2,723,671.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 96,400.00	F -	F 100,000.00	F 100,000.00	F 150,000.00
Office Supplies Expenses	5-02-03-010	-	88,148.00	111,852.00	200,000.00	-
Postage & Courier Services	5-02-05-010	-	-	1,000.00	1,000.00	1,000.00
Printing & Publication Expenses	5-02-99-020	-	-	200,000.00	200,000.00	-
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 96,400.00	F 88,148.00	F 412,852.00	F 501,000.00	F 151,000.00
TOTAL APPROPRIATIONS		F 2,841,182.16	F 1,421,473.32	F 1,796,895.68	F 3,218,369.00	F 2,874,671.00

PREPARED BY:

DANI R. DE VEYRA
Secretary to the Sanggunian

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE OF THE MUNICIPAL PLANNING AND

DEVELOPMENT COORDINATOR

Project/Activity : Planning & Development Coordination Services

Fund/Special Account : 100-1041

ALANGALANG, LEYTE

Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 1,323,969.10	F 688,824.00	F 688,824.00	F 1,377,648.00	F 1,394,328.00
Salaries and Wages - Casual/Contractual	5-01-01-020	59,926.92	61,932.40	79,019.60	140,952.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	81,998.80	46,544.40	49,455.60	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	24,000.00	-	24,000.00	24,000.00
Year End Bonus	5-01-02-140	122,840.00	-	126,550.00	126,550.00	127,940.00
Cash Gift	5-01-02-150	20,000.00	-	20,000.00	20,000.00	20,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	111,531.00	126,550.00	-	126,550.00	127,940.00
Productivity Enhancement Incentive	5-01-02-990(1)	20,000.00	-	20,000.00	20,000.00	20,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	80,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	167,018.78	91,116.00	91,116.00	182,232.00	184,234.00
Pag-IBIG Contributions	5-01-03-020	4,200.00	2,400.00	2,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	28,124.52	15,186.00	18,983.00	34,169.00	38,382.00
Employees Compensation Insurance Premiums	5-01-03-040	4,200.00	2,400.00	2,400.00	4,800.00	4,800.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 2,194,809.12	F 1,122,702.80	F 1,187,998.20	F 2,310,701.00	F 2,336,376.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 123,366.00	F 73,537.00	F 26,463.00	F 100,000.00	F 150,000.00
Office Supplies Expenses	5-02-03-010	125,512.00	44,550.00	55,450.00	100,000.00	100,000.00
Printing & Publication Expenses	5-02-99-020	12,500.00	23,793.00	26,207.00	50,000.00	50,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 261,378.00	F 141,880.00	F 108,120.00	F 250,000.00	F 300,000.00
TOTAL APPROPRIATIONS		F 2,456,187.12	F 1,264,582.80	F 1,296,118.20	F 2,560,701.00	F 2,636,376.00

PREPARED BY:

[Signature]
 VIRWENA ABDULLA C. BIBAR
 Municipal Planning & Development Coordinator

REVIEWED BY:

[Signature]
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

[Signature]
 LOVELL ANNE M. YU
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL CIVIL REGISTRAR
 Project/Activity : Civil Registration Services
 Fund/Special Account : 100-1051

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 1,362,075.87	F 710,724.00	F 710,724.00	F 1,421,448.00	F 1,421,448.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	71,727.30	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
Year End Bonus	5-01-02-140	114,187.00	-	118,454.00	118,454.00	118,454.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	114,187.00	118,454.00	-	118,454.00	118,454.00
Productivity Enhancement Incentive	5-01-02-990(1)	15,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	164,429.28	85,286.88	85,287.12	170,574.00	170,574.00
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030	26,729.04	13,523.88	18,459.12	31,983.00	35,537.00
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 2,121,535.49	F 1,049,338.76	F 1,091,774.24	F 2,141,113.00	F 2,144,667.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 64,310.63	F 25,590.00	F 74,410.00	F 100,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	116,278.25	15,000.00	85,000.00	100,000.00	80,000.00
Postage & Courier Services	5-02-05-010	-	-	-	-	-
Repairs & Maintenance - Machinery & Equipment	5-02-13-050	29,080.00	-	-	-	-
Printing & Publication Expenses	5-02-99-020	-	-	20,000.00	20,000.00	20,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 209,668.88	F 40,590.00	F 179,410.00	F 220,000.00	F 200,000.00
TOTAL APPROPRIATIONS		F 2,331,204.37	F 1,089,928.76	F 1,271,184.24	F 2,361,113.00	F 2,344,667.00

PREPARED BY:

 NELISA R. CATINDOY
 OIC-Municipal Civil Registrar

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER
 Project/Activity : General Services
 Fund/Special Account : 100-1061

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE # (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 1,155,759.52	F 1,041,294.00	F 1,041,438.00	F 2,082,732.00	F 1,939,224.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	168,000.00	96,000.00	96,000.00	192,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	48,000.00	-	48,000.00	42,000.00
Year End Bonus	5-01-02-140	93,034.00	-	173,561.00	173,561.00	161,602.00
Cash Gift	5-01-02-150	35,000.00	-	40,000.00	40,000.00	35,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	93,034.00	173,561.00	-	173,561.00	161,602.00
Productivity Enhancement Incentive	5-01-02-990(1)	35,000.00	-	40,000.00	40,000.00	35,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	140,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	138,691.15	124,955.28	124,972.72	249,928.00	232,707.00
Pag-IBIG Contributions	5-01-03-020	9,460.78	4,800.00	4,800.00	9,600.00	8,400.00
PhilHealth Contributions	5-01-03-030	22,328.16	20,825.88	26,036.12	46,862.00	48,481.00
Employees Compensation Insurance Premiums	5-01-03-040	8,400.00	4,800.00	4,800.00	9,600.00	8,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 2,093,707.61	F 1,577,986.16	F 1,640,857.84	F 3,218,844.00	F 2,993,416.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 50,512.00	F 32,575.00	F 117,425.00	F 150,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	120,734.00	147,400.00	32,600.00	180,000.00	200,000.00
Other Supplies and Materials Expense	5-02-03-990	-	-	-	-	180,000.00
Insurance Expenses	5-02-16-030	261,579.80	476,315.56	523,684.44	1,000,000.00	1,000,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 432,825.80	F 656,290.56	F 673,709.44	F 1,330,000.00	F 1,480,000.00
TOTAL APPROPRIATIONS		F 2,526,533.41	F 2,234,276.72	F 2,314,567.28	F 4,548,844.00	F 4,473,416.00

PREPARED BY:

[Signature]
 LIZER S. PERALTA
 Municipal General Services Officer

REVIEWED BY:

[Signature]
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

[Signature]
 LOVELL ANNE M. YU
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER
 Project/Activity : Street Lighting Services
 Fund/Special Account : 100-6531

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 181,620.00	F 94,452.00	F 94,452.00	F 188,904.00	F 188,904.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Year End Bonus	5-01-02-140	15,135.00	-	15,742.00	15,742.00	15,742.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	15,135.00	15,742.00	-	15,742.00	15,742.00
Productivity Enhancement Incentive	5-01-02-990(1)	5,000.00	-	5,000.00	5,000.00	5,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	20,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	21,794.40	11,334.24	11,334.76	22,669.00	22,669.00
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	3,632.40	1,889.04	2,361.96	4,251.00	4,723.00
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 299,716.80	F 142,617.28	F 147,090.72	F 289,708.00	F 290,180.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Other Supplies and Materials Expenses	5-02-03-990	F 830,570.00	F 360,982.36	F 1,139,017.64	F 1,500,000.00	F 1,000,000.00
Electricity Expenses	5-02-04-020	8,368,750.78	2,375,891.96	1,624,108.04	4,000,000.00	3,200,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 9,199,320.78	F 2,736,874.32	F 2,763,125.68	F 5,500,000.00	F 4,200,000.00
TOTAL APPROPRIATIONS		F 9,499,037.58	F 2,879,491.60	F 2,910,216.40	F 5,789,708.00	F 4,490,180.00

PREPARED BY:

 ELIZABETH PERALTA
 Municipal General Services Officer

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER

Project/Activity : Maintenance of Parks, Plaza and Monum

Fund/Special Account : 100-6544

ALANGALANG, LEYTE

Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE # (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 733,260.00	F 382,086.00	F 382,086.00	F 764,172.00	F 767,736.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	-	30,000.00	30,000.00
Year End Bonus	5-01-02-140	61,105.00	-	63,681.00	63,681.00	63,978.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	61,105.00	63,681.00	-	63,681.00	63,978.00
Productivity Enhancement Incentive	5-01-02-990(1)	25,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	100,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	87,991.20	45,850.32	45,850.68	91,701.00	92,129.00
Pag-IBIG Contributions	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	14,665.20	7,641.72	9,552.28	17,194.00	19,194.00
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 1,270,126.40	F 595,259.04	F 617,169.96	F 1,212,429.00	F 1,219,015.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Repairs & Maintenance - Infrastructure Assets	5-02-13-030	F 240,304.50	F 253,694.00	F 246,306.00	F 500,000.00	F 1,000,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 240,304.50	F 253,694.00	F 246,306.00	F 500,000.00	F 1,000,000.00
TOTAL APPROPRIATIONS		F 1,510,430.90	F 848,953.04	F 863,475.96	F 1,712,429.00	F 2,219,015.00

PREPARED BY:

LIZER B. BERALTA
Municipal General Services Officer

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER
 Project/Activity : Operation of Motorpool
 Fund/Special Account : 100-8754

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 621,960.00	F 323,208.00	F 323,208.00	F 646,416.00	F 648,984.00
Salaries and Wages - Casual/Contractual	5-01-01-020	142,500.42	49,378.76	109,597.24	158,976.00	158,976.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	118,361.40	55,453.80	64,546.20	120,000.00	120,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	-	30,000.00	30,000.00
Year End Bonus	5-01-02-140	64,574.00	-	67,116.00	67,116.00	67,330.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	64,574.00	53,868.00	13,248.00	67,116.00	67,330.00
Productivity Enhancement Incentive	5-01-02-990(1)	25,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	100,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	92,986.56	45,614.84	51,033.16	96,648.00	96,956.00
Pag-IBIG Contributions	5-01-03-020	6,000.00	2,800.00	3,200.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	15,497.76	7,524.00	10,598.00	18,122.00	20,199.00
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	2,800.00	3,200.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 1,312,454.14	F 570,647.40	F 695,746.60	F 1,266,394.00	F 1,271,775.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Fuel, Oil & Lubricants Expenses	5-02-03-090	F 4,746,868.51	F 1,438,493.15	F 2,061,506.85	F 3,500,000.00	F 3,000,000.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	1,657,307.16	1,271,789.42	2,228,210.58	3,500,000.00	2,250,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 6,404,175.67	F 2,710,282.57	F 4,289,717.43	F 7,000,000.00	F 5,250,000.00
TOTAL APPROPRIATIONS		F 7,716,629.81	F 3,280,929.97	F 4,985,464.03	F 8,266,394.00	F 6,521,775.00

PREPARED BY:

 JIZER B. PERALTA
 Municipal General Services Officer

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL BUDGET OFFICER
Project/Activity : Budgeting Services
Fund/Special Account : 100-1071

ALANGALANG, LEYTE
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 656,784.00	F 407,393.61	F 1,379,118.39	F 1,786,512.00	F 1,636,800.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	46,580.64	73,419.36	120,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	6,375.00	-	76,500.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	6,375.00	-	76,500.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	12,000.00	30,000.00	24,000.00
Year End Bonus	5-01-02-140	54,732.00	-	148,876.00	148,876.00	136,400.00
Cash Gift	5-01-02-150	15,000.00	-	25,000.00	25,000.00	20,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	54,732.00	57,313.00	91,563.00	148,876.00	136,400.00
Productivity Enhancement Incentive	5-01-02-990(1)	15,000.00	-	25,000.00	25,000.00	20,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	78,814.08	48,887.23	165,494.77	214,382.00	196,416.00
Pag-IBIG Contributions	5-01-03-020	3,600.00	2,400.00	3,600.00	6,000.00	4,800.00
PhilHealth Contributions	5-01-03-030	13,135.68	8,318.28	31,878.72	40,197.00	40,920.00
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	2,400.00	3,600.00	6,000.00	4,800.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 1,058,147.76	F 591,292.76	F 2,112,550.24	F 2,703,843.00	F 2,469,536.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 115,043.50	F 63,675.00	F 36,325.00	F 100,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	121,907.75	-	150,000.00	150,000.00	100,000.00
Repairs & Maintenance - Machinery & Equipment	5-02-13-050	50,000.00	-	50,000.00	50,000.00	30,000.00
Printing & Publication Expenses	5-02-99-020	-	-	100,000.00	100,000.00	-
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 286,951.25	F 63,675.00	F 336,325.00	F 400,000.00	F 230,000.00
TOTAL APPROPRIATIONS		F 1,345,099.01	F 654,967.76	F 2,448,875.24	F 3,103,843.00	F 2,699,536.00

PREPARED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL ACCOUNTANT
Project/Activity : Accounting Services
Fund/Special Account : 100-1081

ALANGALANG, LEYTE
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 2,480,048.53	F 1,106,688.00	F 1,508,232.00	F 2,614,920.00	F 2,591,232.00
Salaries and Wages - Casual/Contractual	5-01-01-020	126,453.84	63,534.10	77,417.90	140,952.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	211,494.73	94,817.10	121,182.90	216,000.00	216,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	54,000.00	48,000.00	6,000.00	54,000.00	54,000.00
Year End Bonus	5-01-02-140	221,822.00	-	229,656.00	229,656.00	227,682.00
Cash Gift	5-01-02-150	45,000.00	-	45,000.00	45,000.00	45,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	221,822.00	196,194.00	33,462.00	229,656.00	227,682.00
Productivity Enhancement Incentive	5-01-02-990(1)	40,000.00	-	45,000.00	45,000.00	45,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	160,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	313,890.78	141,259.68	189,445.32	330,705.00	327,863.00
Pag-IBIG Contributions	5-01-03-020	10,700.00	4,800.00	6,000.00	10,800.00	10,800.00
PhilHealth Contributions	5-01-03-030	51,593.84	22,852.68	39,155.32	62,008.00	68,305.00
Employees Compensation Insurance Premiums	5-01-03-040	10,700.00	4,800.00	6,000.00	10,800.00	10,800.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 4,100,525.72	F 1,746,695.56	F 2,395,801.44	F 4,142,497.00	F 4,118,316.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 167,870.00	F 81,783.44	F 118,216.56	F 200,000.00	F 250,000.00
Office Supplies Expenses	5-02-03-010	165,603.50	105,850.50	44,149.50	150,000.00	250,000.00
Auditing Services	5-02-11-020	40,675.50	28,613.00	46,387.00	75,000.00	75,000.00
Repairs & Maintenance - Machinery & Equipment	5-02-13-050	2,400.00	-	50,000.00	50,000.00	30,000.00
Fidelity Bond Premiums	5-02-16-020	3,375.00	-	10,500.00	10,500.00	10,500.00
Printing & Publication Expenses	5-02-99-020	-	-	50,000.00	50,000.00	50,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 379,924.00	F 216,246.94	F 319,253.06	F 535,500.00	F 665,500.00
TOTAL APPROPRIATIONS		F 4,480,449.72	F 1,962,942.50	F 2,715,054.50	F 4,677,997.00	F 4,783,816.00

PREPARED BY:

ARNELIA P. CARIÑAGA
Municipal Accountant

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL TREASURER
 Project/Activity : Treasury Services
 Fund/Special Account : 100-1091

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 3,540,732.00	F 1,838,310.00	F 2,028,234.00	F 3,866,544.00	F 3,870,348.00
Salaries and Wages - Casual/Contractual	5-01-01-020	125,939.80	63,801.05	77,150.95	140,952.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	382,270.50	190,862.55	217,137.45	408,000.00	408,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	96,000.00	96,000.00	6,000.00	102,000.00	102,000.00
Year End Bonus	5-01-02-140	306,370.00	-	333,958.00	333,958.00	334,275.00
Cash Gift	5-01-02-150	80,000.00	-	85,000.00	85,000.00	85,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	306,370.00	318,131.00	15,827.00	333,958.00	334,275.00
Productivity Enhancement Incentive	5-01-02-990(1)	80,000.00	-	85,000.00	85,000.00	85,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	320,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	441,172.80	229,054.32	251,845.68	480,900.00	481,356.00
Pag-IBIG Contributions	5-01-03-020	19,200.00	9,600.00	10,800.00	20,400.00	20,400.00
PhilHealth Contributions	5-01-03-030	73,528.80	38,175.72	51,993.28	90,169.00	100,283.00
Employees Compensation Insurance Premiums	5-01-03-040	19,200.00	9,600.00	10,800.00	20,400.00	20,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 5,943,783.90	F 2,857,284.64	F 3,262,996.36	F 6,120,281.00	F 6,135,289.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 213,984.00	F 32,410.00	F 167,590.00	F 200,000.00	F 200,000.00
Office Supplies Expenses	5-02-03-010	320,385.83	54,464.75	95,535.25	150,000.00	200,000.00
Accountable Forms Expenses	5-02-03-020	177,415.00	-	169,676.00	169,676.00	200,000.00
Repair/Maint.-Machinery & Equipment	5-02-13-050	55,990.00	-	50,000.00	50,000.00	30,000.00
Fidelity Bond Premiums	5-02-16-020	47,750.00	-	100,000.00	100,000.00	100,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 815,524.83	F 86,874.75	F 582,801.25	F 669,676.00	F 730,000.00
TOTAL APPROPRIATIONS		F 6,759,308.73	F 2,944,159.39	F 3,845,797.61	F 6,789,957.00	F 6,865,289.00

PREPARED BY:

PRECIOSA A. BROSAS
 Municipal Treasurer

REVIEWED BY:

PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL ASSESSOR
 Project/Activity : Assessment of Real Property Services
 Fund/Special Account : 100-1101

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 1,341,900.00	F 690,918.00	F 690,918.00	F 1,381,836.00	F 1,396,836.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	30,281.25	46,218.75	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	30,281.25	46,218.75	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
Year End Bonus	5-01-02-140	111,825.00	-	115,153.00	115,153.00	116,403.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	111,825.00	115,153.00	-	115,153.00	116,403.00
Productivity Enhancement Incentive	5-01-02-990(1)	15,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	161,028.00	82,910.16	82,910.84	165,821.00	167,621.00
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030	26,838.00	13,818.36	17,273.64	31,092.00	34,921.00
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 2,093,616.00	F 1,020,962.02	F 1,068,292.98	F 2,089,255.00	F 2,112,384.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 104,979.57	F 66,020.00	F 33,980.00	F 100,000.00	F 150,000.00
Office Supplies Expenses	5-02-03-010	149,867.00	76,217.00	73,783.00	150,000.00	150,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 254,846.57	F 142,237.00	F 107,763.00	F 250,000.00	F 300,000.00
TOTAL APPROPRIATIONS		F 2,348,462.57	F 1,163,199.02	F 1,176,055.98	F 2,339,255.00	F 2,412,384.00

PREPARED BY:

SALENA TRISNANI F. YU
 Municipal Assessor

REVIEWED BY:

PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
 Municipal Mayor



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE OF THE MUNICIPAL ENVIRONMENT AND

NATURAL RESOURCES OFFICER

Project/Activity : Environment and Natural Resources Services

Fund/Special Account : 100-8731

ALANGALANG, LEYTE

Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	#	PAST YEAR	CURRENT YEAR - 2023			BUDGET YEAR
			2022 (Actual) (3)	First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	2024 (Proposed) (7)
PERSONAL SERVICES:							
Salaries and Wages - Regular	5-01-01-010	F	466,200.00	F 240,864.00	F 240,864.00	F 481,728.00	F 1,405,716.00
Salaries and Wages - Casual/Contractual	5-01-01-020		63,226.92	61,932.40	79,019.60	140,952.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		35,180.70	22,544.40	25,455.60	48,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020		-	-	-	-	76,500.00
Transportation Allowance (TA)	5-01-02-030		-	-	-	-	76,500.00
Clothing/Uniform Allowance	5-01-02-040		6,000.00	12,000.00	-	12,000.00	18,000.00
Year End Bonus	5-01-02-140		50,159.00	-	51,890.00	51,890.00	128,889.00
Cash Gift	5-01-02-150		10,000.00	-	10,000.00	10,000.00	15,000.00
Other Bonuses & Allowances:							
Mid-Year Bonus	5-01-02-160		38,850.00	51,890.00	-	51,890.00	128,889.00
Productivity Enhancement Incentive	5-01-02-990(1)		10,000.00	-	10,000.00	10,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)		-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)		40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010		64,086.48	37,361.40	37,360.60	74,722.00	185,601.00
Pag-IBIG Contributions	5-01-03-020		1,800.00	1,200.00	1,200.00	2,400.00	3,600.00
PhilHealth Contributions	5-01-03-030		10,681.08	6,226.80	7,784.20	14,011.00	38,667.00
Employees Compensation Insurance Premiums	5-01-03-040		1,800.00	1,200.00	1,200.00	2,400.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)		-	-	-	-	-
TOTAL PERSONAL SERVICES		F	797,984.18	F 435,219.00	F 464,774.00	F 899,993.00	F 2,308,914.00
MAINTENANCE & OTHER OPERATING EXPENSES:							
Travelling Expenses-Local	5-02-01-010	F	145,768.00	F 17,880.00	F 32,120.00	F 50,000.00	F 50,000.00
Office Supplies Expenses	5-02-03-010		48,707.00	29,685.00	10,315.00	40,000.00	50,000.00
Other Supplies & Materials Expenses	5-02-03-990		99,611.00	74,470.00	25,530.00	100,000.00	100,000.00
Electricity Expenses	5-02-04-020		-	-	120,000.00	120,000.00	120,000.00
Other Professional Services	5-02-11-990		60,000.00	25,000.00	35,000.00	60,000.00	60,000.00
Repairs & Maintenance - Machinery & Equipment	5-02-13-050		16,720.00	4,188.00	95,812.00	100,000.00	100,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES:		F	370,806.00	F 151,223.00	F 318,777.00	F 470,000.00	F 480,000.00
TOTAL APPROPRIATIONS		F	1,168,790.18	F 586,442.00	F 783,551.00	F 1,369,993.00	F 2,788,914.00

PREPARED BY:

UGENE V. BONDOS
Municipal Designate

REVIEWED BY:

PRECIOUS A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL ENGINEER
Project/Activity : Engineering Services
Fund/Special Account : 100-8751

ALANGALANG, LEYTE
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 1,482,996.00	F 763,050.00	F 1,038,630.00	F 1,801,680.00	F 1,816,680.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	48,000.00	72,000.00	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	6,000.00	30,000.00	30,000.00
Year End Bonus	5-01-02-140	123,583.00	-	150,140.00	150,140.00	151,390.00
Cash Gift	5-01-02-150	20,000.00	-	25,000.00	25,000.00	25,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	123,583.00	127,190.00	22,950.00	150,140.00	151,390.00
Productivity Enhancement Incentive	5-01-02-990(1)	20,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	80,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	177,959.52	91,566.00	124,636.00	216,202.00	218,002.00
Pag-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	3,600.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	29,659.92	15,261.00	25,277.00	40,538.00	45,417.00
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	3,600.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 2,340,381.44	F 1,137,617.00	F 1,586,083.00	F 2,723,700.00	F 2,747,879.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 63,795.63	F 26,840.00	F 73,160.00	F 100,000.00	F 75,000.00
Office Supplies Expenses	5-02-03-010	31,671.00	39,114.00	886.00	40,000.00	50,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	57,700.00	-	-	-	-
Repairs and Maintenance - Transportation Equipment	5-02-13-060	-	3,010.00	46,990.00	50,000.00	-
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 153,166.63	F 68,964.00	F 121,036.00	F 190,000.00	F 125,000.00
TOTAL APPROPRIATIONS		F 2,493,548.07	F 1,206,581.00	F 1,707,119.00	F 2,913,700.00	F 2,872,879.00

PREPARED BY:

ENGR. MARLO P. SOTTO
Municipal Engineer

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL ENGINEER
Project/Activity : Maintenance of Public Buildings
Fund/Special Account : 100-8753

ALANGALANG, LEYTE
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 439,008.00	F 228,096.00	F 228,096.00	F 456,192.00	F 459,708.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
Year End Bonus	5-01-02-140	36,584.00	-	38,016.00	38,016.00	38,309.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	36,584.00	38,016.00	-	38,016.00	38,309.00
Productivity Enhancement Incentive	5-01-02-990(1)	15,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	52,680.96	27,371.52	27,372.48	54,744.00	55,165.00
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PhilHealth Contributions	5-01-03-030	8,780.16	4,561.92	5,703.08	10,265.00	11,493.00
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 760,837.12	F 355,645.44	F 368,787.56	F 724,433.00	F 730,184.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Repairs & Maintenance - Buildings & Other Structures	5-02-13-040	F 2,193,027.00	F 1,770,706.75	F 729,293.25	F 2,500,000.00	F 3,000,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 2,193,027.00	F 1,770,706.75	F 729,293.25	F 2,500,000.00	F 3,000,000.00
TOTAL APPROPRIATIONS		F 2,953,864.12	F 2,126,352.19	F 1,098,080.81	F 3,224,433.00	F 3,730,184.00

PREPARED BY:

ENGR. MARLO P. SOTTO
Municipal Engineer

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELI ANNIE M. YU
Municipal Mayor



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE WATERWORKS SYSTEM MANAGER
 Project/Activity : Operation of Waterworks System
 Fund/Special Account : 100-8771

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	-	-	-	-	-
Salaries and Wages - Casual/Contractual	5-01-01-020	166,548.96	124,398.70	157,505.30	281,904.00	281,904.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	29,451.60	21,179.70	26,820.30	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	12,000.00	-	12,000.00	12,000.00
Year End Bonus	5-01-02-140	11,309.00	-	23,492.00	23,492.00	23,492.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	11,309.00	23,492.00	-	23,492.00	23,492.00
Productivity Enhancement Incentive	5-01-02-990(1)	7,500.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	28,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	21,594.67	16,914.24	16,914.76	33,829.00	33,829.00
Pag-IBIG Contributions	5-01-03-020	1,600.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	3,618.88	2,819.04	3,523.96	6,343.00	7,048.00
Employees Compensation Insurance Premiums	5-01-03-040	1,600.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		293,532.11	203,203.68	250,656.32	453,860.00	454,565.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	9,450.00	15,193.33	24,806.67	40,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	48,010.00	27,388.50	12,611.50	40,000.00	40,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	229,428.55	173,120.92	276,879.08	450,000.00	400,000.00
Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	1,200,000.00
Electricity Expenses	5-02-04-020	2,895,340.33	1,189,126.84	1,510,873.16	2,700,000.00	2,700,000.00
Other Professional Services	5-02-11-990	-	-	60,000.00	60,000.00	60,000.00
Repairs & Maintenance - Infrastructure Assets	5-02-13-030	3,393,859.78	1,650,288.04	1,209,711.96	2,860,000.00	2,400,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		6,576,088.66	3,055,117.63	3,094,882.37	6,150,000.00	6,850,000.00
TOTAL APPROPRIATIONS		6,869,620.77	3,258,321.31	3,345,538.69	6,603,860.00	7,304,565.00

PREPARED BY:

EUGENE V. BONDOS
 Waterworks System Manager-Designate

REVIEWED BY:

PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL MARKET SUPERVISOR
 Project/Activity : Operation of Market & Slaughterhouse
 Fund/Special Account : 100-8811

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 1,597,019.64	F 819,506.85	F 828,945.15	F 1,648,452.00	F 1,652,196.00
Salaries and Wages - Casual/Contractual	5-01-01-020	126,967.88	65,936.65	75,015.35	140,952.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	141,452.40	70,408.05	73,591.95	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	36,000.00	-	36,000.00	36,000.00
Year End Bonus	5-01-02-140	144,854.00	-	149,117.00	149,117.00	149,429.00
Cash Gift	5-01-02-150	30,000.00	-	30,000.00	30,000.00	30,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	144,854.00	149,117.00	-	149,117.00	149,429.00
Productivity Enhancement Incentive	5-01-02-990(1)	30,000.00	-	30,000.00	30,000.00	30,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	120,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	208,589.76	107,364.24	107,364.76	214,729.00	215,178.00
Pag-IBIG Contributions	5-01-03-020	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	34,764.96	17,894.04	22,367.96	40,262.00	44,829.00
Employees Compensation Insurance Premiums	5-01-03-040	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 2,781,902.64	F 1,337,176.83	F 1,412,852.17	F 2,750,029.00	F 2,759,413.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 36,232.00	F 8,940.00	F 41,060.00	F 50,000.00	F 75,000.00
Office Supplies Expenses	5-02-03-010	94,797.75	20,932.00	29,068.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	56,650.00	20,200.00	63,800.00	84,000.00	84,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 187,679.75	F 50,072.00	F 133,928.00	F 184,000.00	F 209,000.00
TOTAL APPROPRIATIONS		F 2,969,582.39	F 1,387,248.83	F 1,546,780.17	F 2,934,029.00	F 2,968,413.00

PREPARED BY:

EMMAN CAONES
 Municipal Market Supervisor

REVIEWED BY:

PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
 Municipal Mayor



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MUNICIPAL HEALTH OFFICER
Project/Activity : Health Services
Fund/Special Account : 100-4411

ALANGALANG, LEYTE
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 5,714,100.00	F 2,737,032.00	F 3,249,360.00	F 5,986,392.00	F 6,856,704.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	384,000.00	180,000.00	204,000.00	384,000.00	432,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	96,000.00	90,000.00	6,000.00	96,000.00	108,000.00
Subsistence Allowance	5-01-02-050	369,172.33	169,550.00	208,450.00	378,000.00	432,000.00
Laundry Allowance	5-01-02-060	36,900.00	16,939.94	20,860.06	37,800.00	43,200.00
Hazard Pay	5-01-02-110	1,422,873.00	657,945.46	881,868.54	1,539,814.00	1,738,763.00
Year End Bonus	5-01-02-140	479,502.00	-	498,866.00	498,866.00	571,392.00
Cash Gift	5-01-02-150	80,000.00	-	80,000.00	80,000.00	90,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	472,848.00	424,539.00	74,327.00	498,866.00	571,392.00
Productivity Enhancement Incentive	5-01-02-990(1)	80,000.00	-	80,000.00	80,000.00	90,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	320,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	685,692.00	328,443.84	389,924.16	718,368.00	822,805.00
Pag-IBIG Contributions	5-01-03-020	19,200.00	9,000.00	10,200.00	19,200.00	21,600.00
PhilHealth Contributions	5-01-03-030	112,263.60	53,531.28	81,141.72	134,673.00	171,418.00
Employees Compensation Insurance Premiums	5-01-03-040	19,200.00	9,000.00	10,200.00	19,200.00	21,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 10,444,750.93	F 4,739,731.52	F 5,884,447.48	F 10,624,179.00	F 12,123,874.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 218,748.97	F 150,000.00	F -	F 150,000.00	F 250,000.00
Office Supplies Expenses	5-02-03-010	99,922.00	64,654.00	85,346.00	150,000.00	100,000.00
Drugs & Medicines Expenses	5-02-03-070	1,973,409.40	1,515,849.50	484,150.50	2,000,000.00	2,000,000.00
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	1,264,036.00	597,432.25	402,567.75	1,000,000.00	1,000,000.00
Repair/Maint. - Transportation Equipment	5-02-13-060	-	-	-	-	-
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 3,556,116.37	F 2,327,935.75	F 972,064.25	F 3,300,000.00	F 3,350,000.00
TOTAL APPROPRIATIONS		F 14,000,867.30	F 7,067,667.27	F 6,856,511.73	F 13,924,179.00	F 15,473,874.00

PREPARED BY:

BLESILDA A. ANICETO, MD
Municipal Health Officer

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND

Office : DEVELOPMENT OFFICER
Project/Activity : Social Welfare Services
Fund/Special Account : 100-7611

ALANGALANG, LEYTE
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 2,169,732.00	F 1,115,160.00	F 1,115,160.00	F 2,230,320.00	F 2,431,704.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	144,000.00	72,000.00	72,000.00	144,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	36,000.00	-	36,000.00	42,000.00
Subsistence Allowance	5-01-02-050	88,900.00	42,650.00	47,350.00	90,000.00	108,000.00
Hazard Pay	5-01-02-110	428,037.60	258,119.25	182,909.75	441,029.00	608,816.00
Year End Bonus	5-01-02-140	180,811.00	-	185,860.00	185,860.00	202,642.00
Cash Gift	5-01-02-150	30,000.00	-	30,000.00	30,000.00	35,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	180,811.00	185,860.00	-	185,860.00	202,642.00
Productivity Enhancement Incentive	5-01-02-990(1)	30,000.00	-	30,000.00	30,000.00	35,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	120,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	260,367.84	133,819.20	133,819.80	267,639.00	291,805.00
Pag-IBIG Contributions	5-01-03-020	7,200.00	3,600.00	3,600.00	7,200.00	8,400.00
PhilHealth Contributions	5-01-03-030	42,394.56	21,612.60	28,570.40	50,183.00	60,793.00
Employees Compensation Insurance Premiums	5-01-03-040	7,200.00	3,600.00	3,600.00	7,200.00	8,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	161,351.00
TOTAL PERSONAL SERVICES		F 3,878,454.00	F 1,936,171.05	F 1,922,119.95	F 3,858,291.00	F 4,517,553.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 98,957.00	F 23,635.00	F 101,365.00	F 125,000.00	F 150,000.00
Office Supplies Expenses	5-02-03-010	249,908.10	84,729.00	15,271.00	100,000.00	200,000.00
Donations	5-02-99-080	2,472,500.00	1,381,250.00	1,118,750.00	2,500,000.00	3,000,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 2,821,365.10	F 1,489,614.00	F 1,235,386.00	F 2,725,000.00	F 3,350,000.00
TOTAL APPROPRIATIONS		F 6,699,819.10	F 3,425,785.05	F 3,157,505.95	F 6,583,291.00	F 7,867,553.00

PREPARED BY:

MARILYN A. SUPERADA
Municipal Social Welfare & Development Officer

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL AGRICULTURIST
Project/Activity : Agricultural Services
Fund/Special Account : 100-8711

ALANGALANG, LEYTE
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 2,544,168.00	F 1,319,094.00	F 1,319,094.00	F 2,638,188.00	F 2,659,272.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	192,000.00	96,000.00	96,000.00	192,000.00	192,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	48,000.00	-	48,000.00	48,000.00
Year End Bonus	5-01-02-140	212,014.00	-	219,849.00	219,849.00	221,606.00
Cash Gift	5-01-02-150	40,000.00	-	40,000.00	40,000.00	40,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	212,014.00	219,849.00	-	219,849.00	221,606.00
Productivity Enhancement Incentive	5-01-02-990(1)	40,000.00	-	40,000.00	40,000.00	40,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	160,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	305,300.16	158,291.28	158,291.72	316,583.00	319,113.00
Pag-IBIG Contributions	5-01-03-020	9,600.00	4,800.00	4,800.00	9,600.00	9,600.00
PhilHealth Contributions	5-01-03-030	50,883.36	26,381.88	32,978.12	59,360.00	66,482.00
Employees Compensation Insurance Premiums	5-01-03-040	9,600.00	4,800.00	4,800.00	9,600.00	9,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 3,976,579.52	F 1,940,966.16	F 2,005,062.84	F 3,946,029.00	F 3,980,279.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 125,000.00	F 8,940.00	F 116,060.00	F 125,000.00	F 125,000.00
Office Supplies Expenses	5-02-03-010	99,833.50	40,875.00	59,125.00	100,000.00	100,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 224,833.50	F 49,815.00	F 175,185.00	F 225,000.00	F 225,000.00
TOTAL APPROPRIATIONS		F 4,201,413.02	F 1,990,781.16	F 2,180,247.84	F 4,171,029.00	F 4,205,279.00

PREPARED BY:

CD
CESAR D. ANADE
Municipal Agriculturist

REVIEWED BY:

PA
PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LA
LOVEL ANNE M. YU
Municipal Mayor



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE OF THE MUNICIPAL DISASTER RISK

Office : REDUCTION MANAGEMENT OFFICER
Project/Activity : Disaster Risk Reduction Management
Fund/Special Account : 100-9991

ALANGALANG, LEYTE
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE # (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 471,408.00	F 243,462.00	F 243,462.00	F 486,924.00	F 1,852,800.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	-	-	-	-	76,500.00
Transportation Allowance (TA)	5-01-02-030	-	-	-	-	76,500.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	30,000.00
Year End Bonus	5-01-02-140	39,284.00	-	40,577.00	40,577.00	154,400.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	25,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	39,284.00	40,577.00	-	40,577.00	154,400.00
Productivity Enhancement Incentive	5-01-02-990(1)	5,000.00	-	5,000.00	5,000.00	25,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	20,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	56,568.96	29,215.44	29,215.56	58,431.00	222,336.00
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	6,000.00
PhilHealth Contributions	5-01-03-030	9,428.16	4,869.24	6,086.76	10,956.00	46,320.00
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 678,373.12	F 337,323.68	F 342,541.32	F 679,865.00	F 2,795,256.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 73,402.00	F 62,280.00	F 37,720.00	F 100,000.00	F 150,000.00
Office Supplies Expenses	5-02-03-010	116,439.50	44,687.00	75,313.00	120,000.00	100,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	58,500.00	-	-	-	-
Other Professional Services	5-02-11-990	60,000.00	25,000.00	35,000.00	60,000.00	60,000.00
Repair/Maint.- Machinery & Equipment	5-02-13-050	33,620.00	-	-	-	-
Repair/Maint.- Transportation Equipment	5-02-13-060	93,882.49	-	-	-	-
Repair/Maint.- Other Property, Plant & Equipment	5-02-13-990	-	-	-	-	-
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 435,843.99	F 131,967.00	F 148,033.00	F 280,000.00	F 310,000.00
TOTAL APPROPRIATIONS		F 1,114,217.11	F 469,290.68	F 490,574.32	F 959,865.00	F 3,105,256.00

PREPARED BY:

LIFF ERROL P. RIPALDA
MDRRMO Designate

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL MAYOR
 Project/Activity : Budgetary Requirements
 Fund/Special Account : 100-1011
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code	Sector	Program/Project/Activity	Past Year 2022 (Actual)	Current Year - 2023		Budget Year 2024 (Proposed)
				First Semester Actual	Second Semester Estimate	
1	2	3	4	5	6	7
000-003-3-1-04-03	Other Services	<u>Aid to Barangay (9999)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Subsidy to LGU's (Barangays)	P 540,000.00	P 54,000.00	P -	P 54,000.00
		SUB-TOTAL	P 540,000.00	P 54,000.00	P -	P 54,000.00
000-001-3-1-01	Social Services	<u>1% Child Welfare and Protection Program (9992)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 2,229,102.10	P 525,791.21	P 1,531,522.14	P 2,185,682.02
		SUB-TOTAL	P 2,229,102.10	P 525,791.21	P 1,531,522.14	P 2,185,682.02
000-003-3-1-01	Economic Services	<u>20 % Economic Development Fund (8919)</u>				
		CAPITAL OUTLAY:				
		Buildings Outlay	P -	P -	P 12,046,267.00	P 2,000,000.00
		Road Network Outlay	8,103,601.55	1,996,585.01	11,503,414.99	18,280,000.00
		Other Infrastructure Assets Outlay	-	-	12,500,000.00	19,000,000.00
		Subsidy as Brgy Development Program	2,000,000.00	-	-	1,000,000.00
		Power Supply System Outlay	2,475,000.00	-	-	-
		Other Land Improvement Outlay	1,498,011.30	-	-	-
		Parks, Plaza & Monument Putlay	-	-	1,500,000.00	933,640.40
		Machinery & Equipment Outlay	-	-	1,600,000.00	2,500,000.00
		SUB-TOTAL	P 14,076,612.85	P 1,996,585.01	P 39,149,681.99	P 43,713,640.40
000-003-3-1-04	Other Services	<u>5% Disaster Risk Reduction Management Fund (9991)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 7,596,874.39	P 2,482,737.00	P 8,924,371.15	P 12,265,822.40
		SUB-TOTAL	P 7,596,874.39	P 2,482,737.00	P 8,924,371.15	P 12,265,822.40
		GRAND TOTAL	P 24,442,589.34	P 5,059,113.22	P 49,605,575.28	P 58,219,144.82

Prepared by:

 LOWELL ANNE M. YU
 Municipal Mayor

Reviewed by:

 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:

 LOWELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL MAYOR
 Project/Activity : Special Purpose Appropriation
 Fund/Special Account : 100-1011
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-001-3-1-01-001	General Public Service	<u>KALAHI-CIDSS Support Fund (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Honorarium Travelling Expenses Office Supplies Expenses Subsidy to LGU's (Barangays) Other Maint. & Operating Expenses	P - - - - 4,900,000.00	P - - - 1,000,000.00 2,782,340.00	P - - - - -	P - - - - -
		SUB-TOTAL	P 4,900,000.00	P 3,782,340.00	P -	P -
1000-001-3-1-01-002	General Public Services	<u>Election Reserve (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Honorarium Office Supplies Expenses Other Maint. & Operating Expenses	P - - 291,929.65	P - - -	P - - 200,000.00	P - - -
		SUB-TOTAL	P 291,929.65	P -	P 200,000.00	P -
1000-001-3-1-01-003	General Public Services	<u>Gender and Development (GAD) Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 304,500.00	P 60,000.00	P 250,000.00	P 310,000.00
		SUB-TOTAL	P 304,500.00	P 60,000.00	P 250,000.00	P 310,000.00
1000-001-3-1-01-004	General Public Services	<u>Tourism and Cultural Development Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 2,128,030.00	P 1,865,223.79	P 134,776.21	P 2,000,000.00
		SUB-TOTAL	P 2,128,030.00	P 1,865,223.79	P 134,776.21	P 2,000,000.00
1000-001-3-1-01-005	General Public Services	<u>Special Program for Employment of Students (SPES) (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 252,932.80	P -	P 300,000.00	P 300,000.00
		SUB-TOTAL	P 252,932.80	P -	P 300,000.00	P 300,000.00
1000-001-3-1-01-006		<u>Job Fair & Facilitation of Trainings for Brgy Officials & LGU Employees Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P 100,000.00
		SUB-TOTAL	P -	P -	P -	P 100,000.00
1000-001-3-1-01-007	General Public Services	<u>Teachers' Day Celebration Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 400,000.00	P -	P 300,000.00	P 300,000.00
		SUB-TOTAL	P 400,000.00	P -	P 300,000.00	P 300,000.00

Prepared by:

 LOVELL ANNE M. YU
 Municipal Mayor

Reviewed by:

 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL MAYOR
 Project/Activity : Special Purpose Appropriation
 Fund/Special Account : 100-1011
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-001-3-1-01-008	General Public Services	<u>Sports Development Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 448,824.00	P 123,600.00	P 176,400.00	P 300,000.00
		SUB-TOTAL	P 448,824.00	P 123,600.00	P 176,400.00	P 300,000.00
1000-002-1-1-01-014	General Public Services	<u>People's Law Enforcement Board (PLEB) (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Honorarium	P -	P -	P 100,000.00	P 100,000.00
		SUB-TOTAL	P -	P -	P 100,000.00	P 100,000.00
1000-002-3-1-01-015	General Public Services	<u>Assistance to Poor but Deserving Students of Alangalang Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Donation	P 982,100.00	P -	P 1,000,000.00	P 1,000,000.00
		SUB-TOTAL	P 982,100.00	P -	P 1,000,000.00	P 1,000,000.00
1000-002-1-1-01-016	General Public Services	<u>Youth Development Support Fund (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 583,000.00	P 270,904.51	P 29,095.49	P 300,000.00
		SUB-TOTAL	P 583,000.00	P 270,904.51	P 29,095.49	P 300,000.00
1000-1-1-15	General Public Services	<u>TRADE & INDUSTRY LIVELIHOOD DEVT. PROGRAM (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	200,000.00	-	-	-
		SUB-TOTAL	P 200,000.00	P -	P -	P -
1000-1-1-17	General Public Services	<u>RESERVED FOR CREATION OF POSITIONS (1011)</u> Personal Services: Salaries	P -	P -	P -	P -
		SUB-TOTAL	P -	P -	P -	P -

Prepared by:

 LOVELL ANNE M. YU
 Municipal Mayor

Reviewed by:

 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL MAYOR
 Project/Activity : Special Purpose Appropriation - POPS Program
 Fund/Special Account : 100-1011
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code	Sector	Program/Project/Activity	Past Year 2022 (Actual)	Current Year - 2023		Budget Year 2024 (Proposed)
				First Semester Actual	Second Semester Estimate	
1	2	3	4	5	6	7
1000-002-3-1-01	General Public Services	<u>Peace and Order and Public Safety (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 99,750.00	P -	P -	P -
		SUB-TOTAL	P 99,750.00	P -	P -	P -
1000-002-3-1-01-002	General Public Services	<u>Women, Persons With Disability, Senior Citizen, and Out-of-School Youth Activities (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 1,557,947.00	P 398,125.00	P 1,101,875.00	P -
		SUB-TOTAL	P 1,557,947.00	P 398,125.00	P 1,101,875.00	P -
1000-002-3-1-01-006	General Public Services	<u>Katarungang Pambarangay Activities (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Expenses	P 100,000.00	P -	P 100,000.00	P 100,000.00
		SUB-TOTAL	P 100,000.00	P -	P 100,000.00	P 100,000.00
1000-002-3-1-01-007	General Public Services	<u>Bahay Kalinga Activities (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 1,000,000.00	P 333,602.18	P 416,397.82	P 800,000.00
		SUB-TOTAL	P 1,000,000.00	P 333,602.18	P 416,397.82	P 800,000.00
1000-002-3-1-01-008	General Public Services	<u>Assistance to BADAC Implementation (4411)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P 55,875.00	P 44,125.00	P 100,000.00
		SUB-TOTAL	P -	P 55,875.00	P 44,125.00	P 100,000.00
1000-002-3-1-01-010	General Public Services	<u>Munisipyo ha Barangay Outreach Activities (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Subsidy to LGU's (Barangays)	P -	P 256,661.50	P 283,338.50	P 540,000.00
		SUB-TOTAL	P -	P 256,661.50	P 283,338.50	P 540,000.00
1000-002-3-1-01-001	General Public Services	<u>Police Mobile Patrolling Activities (1181)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Fuel, Oil and Lubricants	P -	P -	P 250,000.00	P 250,000.00
		SUB-TOTAL	P -	P -	P 250,000.00	P 250,000.00
1000-002-3-1-01-009	General Public Services	<u>Modular Package to Women Activities (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P 200,000.00	P 200,000.00
		SUB-TOTAL	P -	P -	P 200,000.00	P 200,000.00
1000-002-3-1-01-011	General Public Services	<u>PWUDs Related Activities (4411)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	280,000.00	110,000.00
		SUB-TOTAL	P -	P -	P 280,000.00	P 110,000.00
1000-002-3-1-01-012	General Public Services	<u>KKDK Related Activities (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	100,000.00	50,000.00
		SUB-TOTAL	P -	P -	P 100,000.00	P 50,000.00
1000-002-3-1-01-013	General Public Services	<u>Traffic Related Activities</u> <u>KKDK Related Activities (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Supplies & Materials Expense Other Maint. & Operating Expenses	P -	65,800.00	269,200.00	255,000.00
		SUB-TOTAL	P -	P 65,800.00	P 269,200.00	P 255,000.00

Prepared by:

 LOVELL ANNE M. YU
 Municipal Mayor

Reviewed by:

 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL MAYOR
 Project/Activity : Special Purpose Appropriation - POPS Program
 Fund/Special Account : 100-1011
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-002-3-1-01-002	General Public Services	Women's Welfare Services Program (7611)				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P 400,000.00
		SUB-TOTAL	P -	P -	P -	P 400,000.00
1000-002-3-1-01-003	General Public Services	Persons With Disability Services Program (7611)				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P 400,000.00
		SUB-TOTAL	P -	P -	P -	P 400,000.00
1000-002-3-1-01-004	General Public Services	Senior Citizens Welfare Service Program (7611)				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Expenses	P -	P -	P -	P 500,000.00
		SUB-TOTAL	P -	P -	P -	P 500,000.00
1000-002-3-1-01-005	General Public Services	Out-of-School Unlad Kabataan Program (7611)				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P 300,000.00
		SUB-TOTAL	P -	P -	P -	P 300,000.00
		Total POPS Program	P 2,757,697.00	P 1,110,063.68	P 3,044,936.32	P 4,005,000.00
		GRAND TOTAL SPA	P 13,249,013.45	P 7,212,131.98	P 5,535,208.02	P 8,715,000.00

Prepared by:

 LOVELL ANNE M. YU
 Municipal Mayor

Reviewed by:

 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL PLANNING
AND DEVELOPMENT COORDINATOR

Project/Activity : Special Purpose Appropriation

Fund/Special Account : 100-1041

Budget Year : 2024

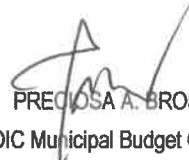
ALANGALANG, LEYTE
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-002-3-1-01-025	General Public Services	Dababase System & Hardware/ Facility & Promotional Materials (1041) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 1,082,068.00	P 98,750.00	P 601,250.00	P 1,070,000.00
		TOTAL	P 1,082,068.00	P 98,750.00	P 601,250.00	P 1,070,000.00

Prepared by:


VIRWENA OB DULIA C. BIBAR
MRDO

Reviewed by:


PRECIOSA A. BROSAS
OIC Municipal Budget Officer

APPROVED:


LOVELLANNE M. YU
Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL ASSESSOR
 Project/Activity : Special Purpose Appropriation
 Fund/Special Account : 100-1101
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-002- 1-01-032	General Public Services	GENERAL REVISION OF ASSESSMENT/ COMPUTERIZATION & DIGITALIZATION OF ASSESSMENT RECORDS/TAX MAPPING OPERATIONS with DRONE OVERLAY (1101) 5-02-99-990(17) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	750,000.00	-	900,000.00	900,000.00
		TOTAL	P 750,000.00	P -	P 900,000.00	P 900,000.00

Prepared by:

 VALENA T. YUTAN F. YU
 Municipal Assessor

Reviewed by:

 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL ENVIRONMENT
AND NATURAL RESOURCES OFFICER

Project/Activity : Special Purpose Appropriation

Fund/Special Account : 100-8731

Budget Year : 2024

ALANGALANG, LEYTE
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-3-1-01-003	Economic Services	ENVIRONMENTAL PROTECTION & MANAGEMENT PROGRAM 8731) 5-02-99-990(3)				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	2,621,496.00	996,150.00	1,503,850.00	2,500,000.00
		TOTAL	P 2,621,496.00	P 996,150.00	P 1,503,850.00	P 2,500,000.00

Prepared by:

EUGENE V. BONDOS
Designate

Reviewed by:

PRECIOSA A. BROSAS
OIC Municipal Budget Officer

APPROVED:

LOVELY ANNE M. YU
Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL HEALTH OFFICER
 Project/Activity : Special Purpose Appropriation
 Fund/Special Account : 100-4411
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-3-1-01-005	Social Services	Health Related Program (4411)				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 4,014,221.75	P 1,893,143.00	P 2,486,857.00	P 4,417,000.00
		SUB-TOTAL	P 4,014,221.75	P 1,893,143.00	P 2,486,857.00	P 4,417,000.00
1000-3-1-01-011	Social Services	BARANGAY HEALTH SERVICES PROGRAM (4411) 5-02-99-990(14)				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 264,000.00	P -	P 500,000.00	P 500,000.00
		SUB-TOTAL	P 264,000.00	P -	P 500,000.00	P 500,000.00
1000-3-1-01-012	Social Services	LOCAL NUTRITION PROGRAM (4411) 5-02-99-990(25)				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P 400,000.00	P 400,000.00
		SUB-TOTAL	P -	P -	P 400,000.00	P 400,000.00
GRAND TOTAL			P 4,278,221.75	P 1,893,143.00	P 3,386,857.00	P 5,317,000.00

Prepared by:

 LESILDA A. ANICETO, M.D.
 Municipal Health Officer

Reviewed by:

 PRECIOSA A. BROSAS
 OIC MBO

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**


OFFICE OF THE MUNICIPAL SOCIAL WELFARE

Office : AND DEVELOPMENT OFFICER
 Project/Activity : Special Purpose Appropriation
 Fund/Special Account : 100-7611
 Budget Year : 2024

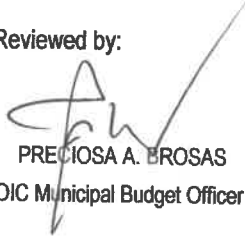
ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
3000-3-1-01-015	Social Services	<u>Bahay Kalinga Activities (7611)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 739,872.04	P -	P -	P -
		SUB-TOTAL	P 739,872.04	P -	P -	P -
3000-3-1-01-015	Social Services	<u>Social Welfare Related Services (7611)</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 1,297,367.32	P 163,614.54	P 536,385.46	P 800,000.00
		SUB-TOTAL	P 1,297,367.32	P 163,614.54	P 536,385.46	P 800,000.00
		GRAND TOTAL	P 2,037,239.36	P 163,614.54	P 536,385.46	P 800,000.00

Prepared by:


 MARILYN A. SUPERADA
 Municipal Social Welfare &
 Development Officer

Reviewed by:


 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:


 LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL AGRICULTURIST
 Project/Activity : Special Purpose Appropriation
 Fund/Special Account : 100-8711
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
8000-002-3-1-01	Economic Services	Agricultural Development Program (8711)				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 3,700,909.00	P 1,898,942.25	P 4,101,057.75	P 7,000,000.00
		SUB-TOTAL	P 3,700,909.00	P 1,898,942.25	P 4,101,057.75	P 7,000,000.00
8000-002-3-1-01	Economic Services	Irrigation Services Dev't. Program (8711)				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Expenses	P -	P -	P -	P -
		SUB-TOTAL	P -	P -	P -	P -
GRAND TOTAL			P 3,700,909.00	P 1,898,942.25	P 4,101,057.75	P 7,000,000.00

Prepared by:

CESAR D. ANADE
 Municipal Agriculturist

Reviewed by:

PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
 Municipal Mayor




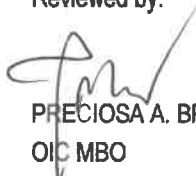
**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE BUREAU OF JAIL MANAGEMENT & PENOLOGY
 Project/Activity : Non-Office Expenditures
 Fund/Special Account : 100-1012
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
000-003- 3-1-01-001	General Public Services	<u>Jail Management & Penology Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Professional Services	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00
		TOTAL	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00

Prepared by:

 IO3 MARK ANTHONY T. VERZOSA
 OIC Jail Warden

Reviewed by:

 PRECIOSA A. BROSAS
 OIC MBO

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE LOCAL GOVERNMENT OPERATIONS OFFICER
 Project/Activity : Non-Office Expenditures
 Fund/Special Account : 100-1042
 Budget Year : 2024

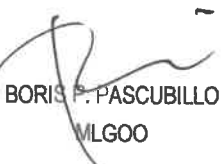
ALANGALANG, LEYTE
 Province/City/Municipality

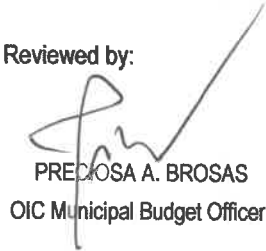
AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
000-003- 1-01-002	General Public Services	<u>Local Government Operation Services</u> MAINTENANCE & OTHER OPERATING EXPENSES: Travelling Expenses - Local Office Supplies Expenses Other Professional Services TOTAL	 P 54,792.00 48,387.00 129,000.00 P 232,179.00	 P - - 64,500.00 P 64,500.00	 P 50,000.00 30,000.00 64,500.00 P 144,500.00	 P 50,000.00 30,000.00 129,000.00 P 209,000.00

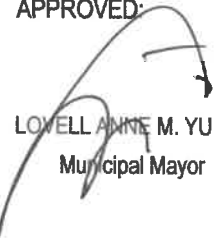
Prepared by:

Reviewed by:

APPROVED:


 BORIS P. PASCUBILLO
 MLGOO


 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer


 LOWELL ANNE M. YU
 Municipal Mayor

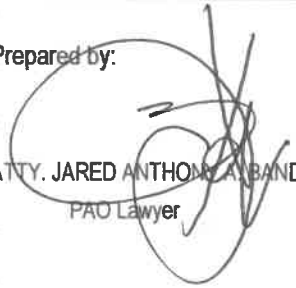


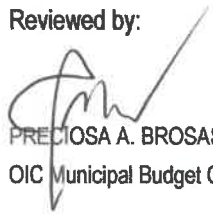
**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE PAO LAWYER
 Project/Activity : Non-Office Expenditures
 Fund/Special Account : 100-1131
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-003- 1-01-003	General Public Services	<u>Legal Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Professional Services	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00
		TOTAL	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00

Prepared by:

 ATTY. JARED ANTHONY AMBANDALAN
 PAO Lawyer

Reviewed by:

 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE STATE PROSECUTOR
 Project/Activity : Non-Office Expenditures
 Fund/Special Account : 100-1141
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-003- 1-01-004	General Public Services	Prosecution Services				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Professional Services	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00
		TOTAL	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00

Prepared by:

PROS. WILDEBRANDT C. LOAYON
 State Prosecutor

Reviewed by:

PRECIOSA A. BROSAS
 OIC, Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL TRIAL COURT JUDGE
 Project/Activity : Non-Office Expenditures
 Fund/Special Account : 100-1158
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-003-1-01-005	General Public Services	Judiciary Services				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P -	P -	P 50,000.00	P 50,000.00
		Office Supplies Expenses	49,872.00	-	30,000.00	30,000.00
		Other Professional Services	36,000.00	15,000.00	21,000.00	36,000.00
		TOTAL	P 85,872.00	P 15,000.00	P 101,000.00	P 116,000.00

Prepared by:

 HON. PURITA F. GOBENCIONG
 MTC Judge

Reviewed by:

 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL CHIEF OF POLICE
 Project/Activity : Non-Office Expenditures
 Fund/Special Account : 100-1181
 Budget Year : 2024

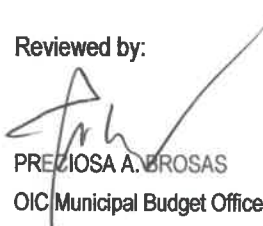
ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-003- 3-1-01-006	General Public Services	<u>Police Protective Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P -	P -	P 50,000.00	P 50,000.00
		Office Supplies Expenses	34,177.00	29,871.00	129.00	30,000.00
		Fuel, Oil & Lubricants Expenses	349,958.20	-	-	-
		Other Professional Services	36,000.00	15,000.00	21,000.00	36,000.00
		Repairs and Maintenance - Transportation Equipment	50,000.00	10,090.10	39,909.90	50,000.00
		TOTAL	P 470,135.20	P 54,961.10	P 111,038.90	P 166,000.00

Prepared by:


 PMAJ ARTURO A. SALVACION JR.
 Chief of Police

Reviewed by:


 PREZIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:


 LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE MUNICIPAL FIRE MARSHALL
 Project/Activity : Non-Office Expenditures
 Fund/Special Account : 100-1191
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-003-1-01-007	General Public Services	<u>Fire Protective Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P -	P -	P 50,000.00	P 50,000.00
		Office Supplies Expenses	29,819.50	29,989.00	11.00	30,000.00
		Fuel, Oil & Lubricants Expenses	49,940.90	19,145.00	30,855.00	50,000.00
		Other Professional Services	36,000.00	15,000.00	21,000.00	36,000.00
	Repairs and Maintenance - Transportation Equipment	48,215.00	2,158.00	47,842.00	50,000.00	
	TOTAL	P 163,975.40	P 66,292.00	P 149,708.00	P 216,000.00	

Prepared by:

INSP ANTHONY L. NIMER
 Municipal Fire Marshall

Reviewed by:

PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE ELECTION OFFICER
 Project/Activity : Non-Office Expenditures
 Fund/Special Account : 100-1991
 Budget Year : 2024


ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-003- 1-01-008	General Public Services	<u>Election Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P 34,110.00	P 40,147.00	P 9,853.00	P 50,000.00
		Office Supplies Expenses	29,500.00	13,536.00	16,464.00	30,000.00
		Other Professional Services	36,000.00	9,000.00	27,000.00	36,000.00
		TOTAL	P 99,610.00	P 62,683.00	P 53,317.00	P 116,000.00

Prepared by:


 EDNA T. CERRO
 Election Officer II

Reviewed by:


 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:


 LOVELL ANNE M. YU
 Municipal Mayor



**PROGRAMMED APPROPRIATIONS AND OBLIGATIONS
FOR SPECIAL PURPOSE APPROPRIATIONS**

Office : OFFICE OF THE REVENUE COLLECTION OFFICER
 Project/Activity : Non-Office Expenditures
 Fund/Special Account : 100-1999
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2022 (Actual) 4	Current Year - 2023		Budget Year 2024 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-003- 1-01-009	General Public Services	Revenue Generation Services				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Professional Services	P 36,000.00	P 9,000.00	P 27,000.00	P 36,000.00
		TOTAL	P 36,000.00	P 9,000.00	P 27,000.00	P 36,000.00

Prepared by:


 NEVIA S. JAVINES
 Revenue Collection Officer

Reviewed by:


 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:


 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL MAYOR
 Program : Executive Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1011

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
1	1	Municipal Mayor I	LOVELL ANNE M. YU	27/2	P 1,359,288.00	27/2	P 1,359,288.00	P -
		PERSONAL STAFF:						
2004-01	2004-01	Executive Assistant III	CIPRIANO REX A. CARABALLA	20/3	602,112.00	20/3	602,112.00	-
93-45	93-45	Senior Administrative Assistant III	ISIDRO D. GARIANDO, JR.	15/2	377,364.00	15/2	377,364.00	-
94-48	94-48	Security Officer I	DAVIS M. YU	11/2	278,292.00	11/2	278,292.00	-
TOTAL SALARIES					P 2,617,056.00		P 2,617,056.00	P -

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL MAYOR
 Program : Executive Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1011

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023			Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024			INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT (6)	SG/ Step	4th Tranche LBC-149 AMOUNT (8)			
(1)	(2)			(5)	(6)	(7)	(8)			
2022-01-1	2022-01-1	Casual Clerk I	JORGE I. CATINDOY	2/1	P 140,952.00	2/1	P 140,952.00	P -		
2022-01-2	2022-01-2	Casual Clerk I	NELSON C. BRISO	2/1	140,952.00	2/1	140,952.00	-		
2022-01-3	2022-01-3	Casual Clerk I	NATANEILLE DELA PENA CHAVEZ	2/1	140,952.00	2/1	140,952.00	-		
2022-01-4	2022-01-4	Casual Clerk I	RONDY V. TAOL	2/1	140,952.00	2/1	140,952.00	-		
2022-01-5	2022-01-5	Casual Clerk I	DENVER C. QUEMADO	2/1	140,952.00	2/1	140,952.00	-		
2022-01-5	2022-01-5	Laborer I	DAREN A. YU	2/1	140,952.00	2/1	140,952.00	-		
		TOTAL WAGES			P 845,712.00		P 845,712.00	P -		

PREPARED BY:

C. Caraballa, III
 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

P. Brosas
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

L. YU
 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL MAYOR
 Program : License Inspection Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1015

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	4th Tranche LBC-149 AMOUNT (6)	SG/ Step (7)	4th Tranche LBC-149 AMOUNT (8)	
	2023-12			License Officer III	VACANT	P	-	
44	44	License Inspector II	ROMMEL E. MACALINAO	8/6	210,660.00	8/6	210,660.00	-
		TOTAL SALARIES		P	210,660.00	P	687,252.00	P 476,592.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, II
 HRMO - Designate

REVIEWED BY:

PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024

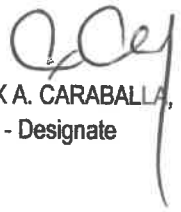


Office : OFFICE OF THE MUNICIPAL MAYOR
 Program : License Inspection Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1015

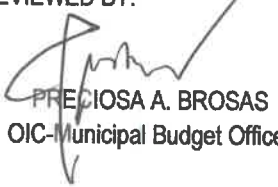
ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2022-01-7	2022-01-7	Laborer I	CHARLO A. MALQUEZ	2/1	P 140,952.00	2/1	P 140,952.00	P -
		TOTAL WAGES			P 140,952.00		P 140,952.00	P -


PREPARED BY:


 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:


 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:


 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL MAYOR
 Program : Personnel Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1032

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
	2023-16	Supervising Labor & Employment Officer	V A C A N T		P -	22/1 P	729,408.00	729,408.00
11	11	Administrative Assistant II	LEO LEMUEL C. YU	8/3	205,056.00	8/3 P	205,056.00	-
2002-02	2002-02	Administrative Aide III	CLARICE P. GLORE	3/7	156,768.00	3/8	157,956.00	1,188.00
		TOTAL SALARIES		P	361,824.00	P	1,092,420.00	P 730,596.00

PREPARED BY:

Cipriano R. Caraballa III
 CIPRIANO REX A. CARABALLA III
 HRMO - Designate

REVIEWED BY:

Preciosa A. Brosas
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

Lovell Anne M. Yu
 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL MAYOR
 Program : Information & Library Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1122

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
98-75	98-75	Administrative Officer II	VACANT	11/3	P 281,244.00	11/1	P 275,400.00	P (5,844.00)
93-47	93-47	Librarian I	VACANT	11/1	275,400.00	11/1	275,400.00	-
2002-03	2002-03	Administrative Aide III	HELEN G. SUPERADA	3/1	149,712.00	3/2	150,876.00	1,164.00
		TOTAL SALARIES			P 706,356.00		P 701,676.00	P (4,680.00)

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
 Municipal Mayor

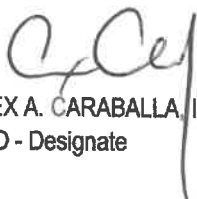
PLANTILLA OF PERSONNEL CY-2024

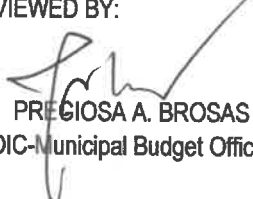


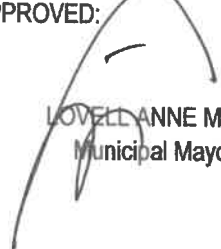
Office : OFFICE OF THE MUNICIPAL MAYOR
 Program : Family Planning Services
 Project/Activity : Social Services
 Fund/FCode : 100-7621

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
32	32	Population Program Worker II	VIRGINIA C. CASIMPAN	7/8	P 200,364.00	7/8	P 200,364.00	P -
2003-23	2003-23	Administrative Aide III	MILAGROS B. CAPON	3/4	153,204.00	3/4	153,204.00	-
		TOTAL SALARIES			P 353,568.00		P 353,568.00	P -

PREPARED BY:

 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL VICE MAYOR
 Program : Deputy Executive Services
 Project/Activity : General Public Services
 Fund/FCCode : 100-1016

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	4th Tranche LBC-149	
(1)	(2)			(3)	(4)	(5)	AMOUNT (6)	
2	2	Municipal Vice Mayor I	MARIO V. BAGUE	25/1	P 1,047,444.00	25/2	P 1,047,444.00	P -
00-87	00-87	Local Legislative Staff Employee II	MICHAEL P. EUSORES	4/4	162,672.00	4/4	162,672.00	-
TOTAL SALARIES					P 1,210,116.00		P 1,210,116.00	P -

PREPARED BY:

[Signature]
 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

[Signature]
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

[Signature]
 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE SANGGUNIANG BAYAN
 Program : Legislative Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1021

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum		Proposed Rate/Annum		
(1)	(2)			Jan. 1 to Dec. 31, 2023		Jan. 1 to Dec. 31, 2024		
				SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
3	3	Sangguniang Bayan Member I	GINA BALDERAMOS	24/1 P	918,792.00	24/1 P	918,792.00	P -
5	5	Sangguniang Bayan Member I	KETCHIE REX A. BARRANTES	24/1	918,792.00	24/1	918,792.00	-
9	9	Sangguniang Bayan Member I	CLAIRE G. YU	24/1	918,792.00	24/1	918,792.00	-
12	12	Sangguniang Bayan Member I	KENNETH SPICE M. DE VEYRA	24/2	933,792.00	24/2	933,792.00	-
17	17	Sangguniang Bayan Member I	KENT JEFFLORD C. GUILLERMO	24/1	918,792.00	24/1	918,792.00	-
25	25	Sangguniang Bayan Member I	ELMER D. MATOBATO	24/2	933,792.00	24/2	933,792.00	-
28	28	Sangguniang Bayan Member I	SHEILA A. REBATO	24/1	918,792.00	24/1	918,792.00	-
31	31	Sangguniang Bayan Member I	RICARDO NEIL O. EUSORES	24/2	933,792.00	24/2	933,792.00	-
33	33	Sangguniang Bayan Member I (ABC Liga President)	MILAGROS E. SALAZAR	24/2	933,792.00	24/3	949,044.00	15,252.00
34	34	Sangguniang Bayan Member I (SK Federation President)	JAN REIAN NIÑO C. SAAVEDRA	24/2	933,792.00	24/3	949,044.00	15,252.00
00-88	00-88	Local Legislative Staff Employee II	OSCAR B. FRANCISCO	4/8	167,724.00	4/8	167,724.00	-
TOTAL SALARIES				P	9,430,644.00	P	9,461,148.00	P 30,504.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE SECRETARY TO THE SANGGUNIAN
 Program : SB Secretariat/ Support Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1022

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
14	14	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Secretary to the Sanggunian)	DANI R. DE VEYRA	24/6 P	996,276.00	24/6 P	996,276.00	P -
98-76	98-76	Local Legislative Staff Assistant III	RHONDA C. SAMANTILLA	10/8	250,584.00	10/8	250,584.00	-
98-77	98-77	Local Legislative Staff Assistant II	MARIETTA P. NARRIDO	8/2	203,220.00	8/2	203,220.00	-
69	69	Administrative Aide VI	FREDERICK P. MANACPO	6/1	179,040.00	6/2	180,420.00	1,380.00
15	15	Administrative Aide IV	MARITESS N. TERCEÑO	4/8	167,724.00	4/8	167,724.00	-
TOTAL SALARIES				P	1,796,844.00	P	1,798,224.00	P 1,380.00

PREPARED BY:

 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELY ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



OFFICE OF THE MUNICIPAL PLANNING AND

: DEVELOPMENT COORDINATOR

: Planning & Development Coordination Services

: General Public Services

: 100-1041

ALANGALANG, LEYTE

Province/City/Municipality

Office
Program
Project/Activity
Fund/FCODE

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
57	57	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Planning & Development Coordinator)	VIRWENA OBDULIA C. BIBAR	24/3	P 949,044.00	24/4	P 964,536.00	P 15,492.00
99-82	99-82	Draftsman III	TYRONE DWIGHT E. ALVE	11/1	275,400.00	11/1	275,400.00	-
2002-04	2002-04	Administrative Aide III	EDGAR TEODORO R. ASTORGA	3/4	153,204.00	3/5	154,392.00	1,188.00
TOTAL SALARIES					P 1,377,648.00		P 1,394,328.00	P 16,680.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



ALANGALANG, LEYTE
Province/City/Municipality

Office : OFFICE OF THE MUNICIPAL PLANNING AND
: DEVELOPMENT COORDINATOR
Program : Planning & Development Coordination Services
Project/Activity : General Public Services
Fund/FCode : 100-1041

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2022-01-8	2022-01-8	Casual Clerk I	JULUIS CESAR CAPLES	2/1	P 140,952.00	2/1	P 140,952.00	P -
		TOTAL WAGES			P 140,952.00		P 140,952.00	P -

PREPARED BY:

C. Caraballa III
CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

P. Brosas
PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

L. Anne M. Yu
LOVELL ANNE M. YU
Municipal Mayor

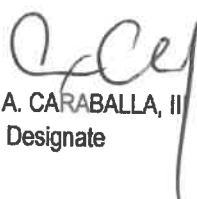
PLANTILLA OF PERSONNEL CY-2024

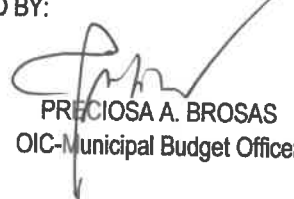


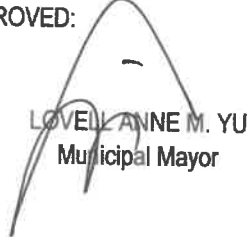
Office : OFFICE OF THE MUNICIPAL CIVIL REGISTRAR
 Program : Civil Registry Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1051

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
10	10	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Civil Registrar)	WADSWORTH P. EUSORES	24/8 P	1,029,060.00	24/7 P	1,029,060.00	P -
2016-02	2016-02	Registration Officer I	NELISA R. CATINDOY	10/3	240,360.00	10/3	240,360.00	-
2002-05	2002-05	Administrative Aide III	DENNIS E. BALDESCO	3/3	152,028.00	3/3	152,028.00	-
TOTAL SALARIES				P	1,421,448.00	P	1,421,448.00	P -

PREPARED BY:

 CIPRIANO REX A. CARABALLA, II
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER
 Program : General Services
 Project/Activity : General Public Services
 Fund/FCCode : 100-1061

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	4th Tranche LBC-149	
(1)	(2)			(5)	AMOUNT (6)	(7)	AMOUNT (8)	
2003-34	2003-34	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal General Services Officer)	LIZER B. PERALTA	24/1 P	918,792.00	24/1 P	918,792.00	P -
94-43	94-43	Administrative Assistant III	MARIVIC M. BADAJOS	9/2	218,160.00	9/3	219,984.00	1,824.00
94-49	94-49	Administrative Aide V	RUSTOM C. CAPON	5/4	172,668.00	5/4	172,668.00	-
98-79	98-79	Administrative Aide IV	MANUEL C. VILLERO	4/8	167,724.00	4/8	167,724.00	-
98-80	98-80	Administrative Aide IV	MONICO ALLAN B. PEDRERA	4/4	162,672.00	4/4	162,672.00	-
38	38	Administrative Aide II	BENILLA F. GALDO	2/8	148,692.00	2/8	148,692.00	-
4	4	Administrative Aide II	ANACLETO P. BERCERO	2/8	148,692.00	2/8	148,692.00	-
TOTAL SALARIES				P	1,937,400.00	P	1,939,224.00	P 1,824.00

NOTE: Item No. 6 - Administrative Aide II and its incumbent was transferred to MDRRMO per Municipal Ordinance No. 05 dated April 3, 2023

PREPARED BY:

 CIPRIANO REX A. CARABALLA, II
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER
 Program : Street Lighting Services
 Project/Activity : Social Services
 Fund/FCode : 100-6531

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
98-81	98-81	Administrative Aide VI	GLYNIS C. SYDIONGCO	6/8	P 188,904.00	6/8	P 188,904.00	P -
		TOTAL SALARIES			P 188,904.00		P 188,904.00	P -

PREPARED BY:

 CIPRIANO REX A. CARABALLA, II
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL KINNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER
 Program : Maint. of Parks, Plaza & Monuments
 Project/Activity : Social Services
 Fund/FCode : 100-6544

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2002-12	2002-12	Administrative Aide III	MYRA LEDA L. REMILLO	3/4 P	153,204.00	3/4 P	153,204.00	P -
2002-13	2002-13	Administrative Aide III	CHRISTOPHER G. GALANO	3/4	153,204.00	3/5	154,392.00	1,188.00
2002-14	2002-14	Administrative Aide III	RAUL B. CABOBOY	3/7	156,768.00	3/8	157,956.00	1,188.00
2002-15	2002-15	Administrative Aide III	ROLANDO B. TOLEDO	3/7	156,768.00	3/8	157,956.00	1,188.00
2002-19	2002-19	Watchman I	AGUIRICO G. PATANO	2/4	144,228.00	2/4	144,228.00	-
		TOTAL SALARIES		P	764,172.00	P	767,736.00	P 3,564.00

PREPARED BY:

C. Caraballa
 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

P. Brosas
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

L. YU
 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPL GENERAL SERVICES OFFICER
 Program : Operation of Motorpool
 Project/Activity : Economic Services
 Fund/FCode : 100-8754

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	4th Tranche LBC-149	
(1)	(2)			(5)	AMOUNT (6)	(7)	AMOUNT (8)	
2002-20	2002-20	Administrative Aide IV	ARNEL D. GASPAN	4/7	P 166,440.00	4/8	P 167,724.00	P 1,284.00
2002-21	2002-21	Administrative Aide IV	CARLO ERIC P. RIPALDA	4/7	166,440.00	4/8	167,724.00	1,284.00
2003-31	2003-31	Administrative Aide III	JOSE ANGELO M. AGAMON	3/7	156,768.00	3/7	156,768.00	-
2003-32	2003-32	Administrative Aide III	VISITACION F. GARIANDO	3/7	156,768.00	3/7	156,768.00	
				P	646,416.00	P	648,984.00	P 2,568.00

PREPARED BY:

Cipriano R. Caraballa III
 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

Preciosa A. Brosas
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

Lovell Anne M. Yu
 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER
 Program : Operation of Motorpool
 Project/Activity : Economic Services
 Fund/FCode : 100-8754

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	4th Tranche LBC-149 AMOUNT (6)	SG/ Step (7)	4th Tranche LBC-149 AMOUNT (8)	
2022-01-9	2022-01-9			Casual Mechanic I	FULGENCIO J. CAHIMAT	4/1	158,976.00	
					P 158,976.00		P 158,976.00	P -

PREPARED BY:

Cipriano R. Caraballa, III
 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

Preciosa A. Brosas
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

Lovell Anne M. Yu
 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL BUDGET OFFICER
 Program : Budgeting Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1071

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE	
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT		
(1)	(2)			(3)	(4)	(5)	(6)		(7)
67	67	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Budget Officer)	V A C A N T	24/3 P	949,044.00	24/3 P	949,044.00	P	-
94-73	94-73	Administrative Officer IV	JHANILA B. YU	15/3	381,276.00	15/3	381,276.00		-
2003-25	2003-25	Administrative Aide III	EDENIL L. CLOMA	3/1	149,712.00	3/1	149,712.00		-
2003-27	2003-27	Administrative Aide III	MARIBEL V. DEMILLO	3/7	156,768.00	3/7	156,768.00		-
		TOTAL SALARIES		P	1,636,800.00	P	1,636,800.00	P	-

NOTE: Item No. 2003-26 - Administrative Aide III and its incumbent was transferred to MDRRMO per Municipal Ordinance No. 05 dated April 3, 2023

PREPARED BY:

 CIPRIANO REX A. CARABALLA, II
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVEL ANNE M. YU
 Municipal Mayor

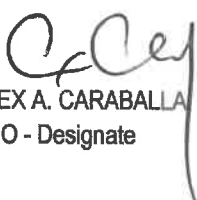
PLANTILLA OF PERSONNEL CY-2024




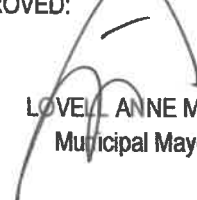
Office : OFFICE OF THE MUNICIPAL ACCOUNTANT
 Program : Accounting Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1081

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
99		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Accountant)	ARNELIA P. CARIÑAGA	24/8 P	1,029,060.00	24/8 P	1,029,060.00	P -
00-84		Administrative Officer IV	V A C A N T	15/8	401,544.00	15/1	373,512.00	(28,032.00)
26		Administrative Officer II	RESURRECCION C. YU	11/7	293,412.00	11/8	296,568.00	3,156.00
18		Administrative Assistant III	ILUMINADA L. CLOMA	10/8	250,584.00	10/8	250,584.00	-
00-85		Administrative Aide VI	RONADEL P. TAN	6/3	181,800.00	6/3	181,800.00	-
2002-06		Administrative Aide III	CORAZON T. YU	3/7	156,768.00	3/8	157,956.00	1,188.00
2003-35		Administrative Aide III	LOUIE REY L. IGMEN	3/2	150,876.00	3/2	150,876.00	-
2003-36		Administrative Aide III	GINA M. YU	3/2	150,876.00	3/2	150,876.00	-
TOTAL SALARIES				P	2,614,920.00	P	2,591,232.00	P (23,688.00)

PREPARED BY:

 CIPRIANO REX A. CARABALLA III
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL ACCOUNTANT
 Program : Accounting Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1081

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2022-01-10	2022-01-10	Casual Clerk I	NEIL V. DAMES	2/1	P 140,952.00	2/1	P 140,952.00	P -
		TOTAL WAGES			P 140,952.00		P 140,952.00	P -

PREPARED BY:

Cipriano R. Caraballa, III
 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

Prezosa A. Brosas
 PREZOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

Lovell Anne M. Yu
 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



ALANGALANG, LEYTE
Province/City/Municipality

Office : OFFICE OF THE MUNICIPAL TREASURER
 Program : Treasury Services
 Project/Activity : General Public Services
 Fund/FCODE : 100-1091

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
16	16	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Treasurer)	PRECIOSA A. BROSAS	24/3	P 949,044.00	24/3	P 949,044.00	P -
2016-03	2016-03	Local Revenue Collection Officer II	NORMALITA G. PIDO	15/3	381,276.00	15/3	381,276.00	-
2016-04	2016-04	Local Treasury Operations Officer I	HANNAH QUENNIE M. VERGARA	11/3	281,244.00	11/3	281,244.00	-
20	20	Revenue Collection Clerk II	ISMAEL E. TRINIDAD	7/3	192,852.00	7/3	192,852.00	-
21	21	Revenue Collection Clerk II	LEILANI B. CASIMPAN	7/8	200,364.00	7/8	200,364.00	-
22	22	Revenue Collection Clerk II	EDILBERTO E. VILANABA	7/8	200,364.00	7/8	200,364.00	-
23	23	Revenue Collection Clerk II	VILMA M. MURILLO	7/1	189,924.00	7/2	191,388.00	1,464.00
24	24	Revenue Collection Clerk II	V A C A N T	7/1	189,924.00	7/1	189,924.00	-
19	19	Administrative Aide VI	VIDA N. APURILLO	6/8	188,904.00	6/8	188,904.00	-
27	27	Administrative Aide IV	CHRISTOPHER D. LADRERA	4/4	162,672.00	4/4	162,672.00	-
2002-09	2002-09	Ticket Checker	TRISTAN J. MIRALLES	3/3	152,028.00	3/3	152,028.00	-
2003-28	2003-28	Ticket Checker	CYNTHIA F. MORADOS	3/6	156,768.00	3/7	156,768.00	-
2002-07	2002-07	Administrative Aide III	JUN ARCEL B. BALURAN	3/2	150,876.00	3/3	152,028.00	1,152.00
2002-10	2002-10	Administrative Aide III	AMELIA E. TRINIDAD	3/7	156,768.00	3/8	157,956.00	1,188.00
2003-29	2003-29	Administrative Aide III	MARESSA T. PICO	3/7	156,768.00	3/7	156,768.00	-
2003-30	2003-30	Administrative Aide III	LEOPOLDO P. CAGADOC	3/7	156,768.00	3/7	156,768.00	-
TOTAL SALARIES					P 3,866,544.00		P 3,870,348.00	P 3,804.00

PREPARED BY:

Cipriano R. Caraballa, III
 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

Preciosa A. Brosas
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

Lovell Anne M. Yu
 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



ALANGALANG, LEYTE
Province/City/Municipality

Office : OFFICE OF THE MUNICIPAL TREASURER
Program : Treasury Services
Project/Activity : General Public Services
Fund/FCode : 100-1091

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2022-01-11	2022-01-11	Casual Clerk I	JEFFREY MIRALLES	2/1 P	140,952.00	2/1 P	140,952.00	P -
		TOTAL WAGES		P	140,952.00	P	140,952.00	P -

PREPARED BY:

CIPRIANO REX A. CARABALLA, II
HRMO - Designate

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor

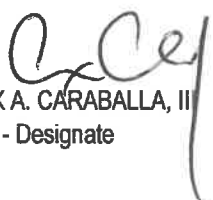
PLANTILLA OF PERSONNEL CY-2024

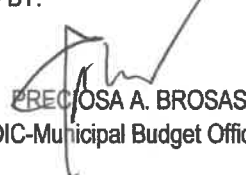


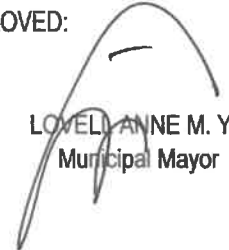
Office : OFFICE OF THE MUNICIPAL ASSESSOR
 Program : Assessment of Real Property Services
 Project/Activity : General Public Services
 Fund/FCode : 100-1101

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
29	29	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Assessor)	SALENA TRISTAN F. YU	24/1	P 918,792.00	24/2	P 933,792.00	P 15,000.00
2013-01	2013-01	Data Entry Machine Operator III	LOURDES R. MARA	11/3	281,244.00	11/3	281,244.00	-
30	30	Assessment Clerk II	TYRENE A. ROYO	6/3	181,800.00	6/3	181,800.00	-
TOTAL SALARIES					P 1,381,836.00		P 1,396,836.00	P 15,000.00

PREPARED BY:

 CIPRIANO REX A. CARABALLA, II
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL ENVIRONMENT
 & NATURAL RESOURCES OFFICER
 Program : Natural Resources and Environmental Services
 Project/Activity : Economic Services
 Fund/FCode : 100-8731

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
	2023-11	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Environment & Natural Resources Officer)	V A C A N T		P -	24/1	P 918,792.00	P 918,792.00
2017-01	2017-01	Senior Environmental Management Specialist	EUGENE V. BONDOS	18/2	481,728.00	18/3	486,924.00	5,196.00
		TOTAL SALARIES		P	481,728.00	P	1,405,716.00	P 923,988.00

PREPARED BY:

Cipriano R. Caraballa, II
 CIPRIANO REX A. CARABALLA, II
 HRMO - Designate

REVIEWED BY:

Preciosa A. Brosas
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

Lovell Anne M. Yu
 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL ENVIRONMENT
& NATURAL RESOURCES OFFICER
Program : Natural Resources and Environmental Services
Project/Activity : Economic Services
Fund/FCode : 100-8731

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2022-01-12	2022-01-12	Casual Clerk I	RUEL CAGADOC	2/1	P 140,952.00	2/1	P 140,952.00	P -
		TOTAL SALARIES			P 140,952.00		P 140,952.00	P -

PREPARED BY:

CIPRIANO REX A. CARABALLA, II
HRMO - Designate

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL ENGINEER
 Program : Engineering & General Services
 Project/Activity : Economic Services
 Fund/FCode : 100-8751

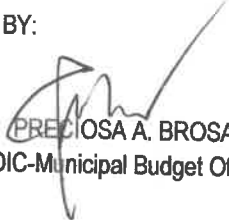
ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
8	8	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Engineer)	MARLO P. SOTTO	24/1 P	918,792.00	24/2 P	933,792.00 P	15,000.00
74	74	Construction & Maintenance General Foreman	V A C A N T	11/1	275,400.00	11/1	275,400.00	-
00-86	00-86	Administrative Assistant II	DIVINO V. SUPERADA	8/7	212,568.00	8/7	212,568.00	-
58	58	Draftman II	MICHAEL ANGELO A. MUSICO	8/8	214,500.00	8/8	214,500.00	-
37	37	Administrative Aide VI	ALAN U. QUEZON	6/2	180,420.00	6/2	180,420.00	-
TOTAL SALARIES				P	1,801,680.00	P	1,816,680.00 P	15,000.00


PREPARED BY:


 CIPRIANO REX A. CARABALLA, JR.
 HRMO - Designate

REVIEWED BY:


 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:


 LOVELL ANNE M. YU
 Municipal Mayor

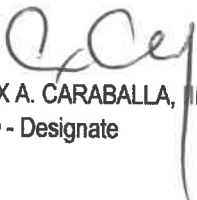
PLANTILLA OF PERSONNEL CY-2024

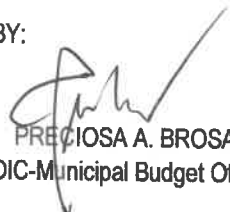


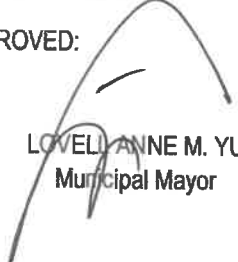
Office : OFFICE OF THE MUNICIPAL ENGINEER
 Function : Maint./Repair of Public Buildings
 Project/Activity : Economic Services
 Fund : 100-8753

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2002-16	2002-16	Administrative Aide III	RITCHIE V. YU	3/1 P	149,712.00	3/2 P	150,876.00	P 1,164.00
2002-17	2002-17	Administrative Aide III	RAUL G. FRANCISCO	3/1	149,712.00	3/2	150,876.00	1,164.00
2002-18	2002-18	Administrative Aide III	ADMER S. MARMITA	3/7	156,768.00	3/8	157,956.00	1,188.00
		TOTAL SALARIES		P	456,192.00	P	459,708.00	P 3,516.00

PREPARED BY:

 CIPRIANO REX A. CARABALLA, II
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE WATERWORKS SYSTEM MANAGER
 Function : Operation of Waterworks System
 Project/Activity : Economic Services
 Fund : 100-8771

ALANGALANG, LEYTE
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2022-01-13	2022-01-13	Casual Clerk I	ALDREN O. CATINDOY	2/1 P	140,952.00	2/1 P	140,952.00	P -
2022-01-14	2022-01-14	Casual Clerk I	KARDIFF C. NIVERA	2/1	140,952.00	2/1	140,952.00	-
		TOTAL WAGES		P	281,904.00	P	281,904.00	P -

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
HRMO - Designate

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Department/Office : OFFICE OF THE MUNICIPAL MARKET SUPERVISOR
 Program : Operation of Market & Slaughterhouse
 Project/Activity : Economic Services
 Fund/Special Account : 100-8811

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD (1)	NEW (2)			SG/ Step (5)	4th Tranche LBC-149 AMOUNT (6)	SG/ Step (7)	4th Tranche LBC-149 AMOUNT (8)	
2015-1	2015-1			MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Market Supervisor)	EMMA J. CAONES	24/3 P	949,044.00	
13	13	Meat Inspector II	ARTURO T. PERALTA, JR.	8/6	210,660.00	8/6	210,660.00	-
65	65	Revenue Collection Clerk II	ROSSAN T. SUPERADA	7/2	191,388.00	7/3	192,852.00	1,464.00
66	66	Administrative Aide III	JAIME LAYOSA, JR.	3/3	152,028.00	3/4	153,204.00	1,176.00
2002-11	2002-11	Watchman I	ANDRES ADEL P. PEDRERA	2/5	145,332.00	2/6	146,436.00	1,104.00
TOTAL SALARIES				P	1,648,452.00	P	1,652,196.00 P	3,744.00

PREPARED BY:

C. Caraballa
 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

P. Brosas
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

L. Anne M. Yu
 LOVELL ANNE M. YU
 Municipal Mayor

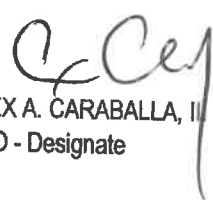
PLANTILLA OF PERSONNEL CY-2024




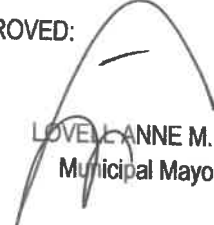
Department/Office : OFFICE OF THE MUNICIPAL MARKET SUPERVISOR
 Program : Operation of Market & Slaughterhouse
 Project/Activity : Economic Services
 Fund/Special Account : 100-8811

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2022-01 15	2022-01 15	Casual Clerk I	ALVIN C. TADEA	2/1 P	140,952.00	2/1 P	140,952.00	P -
		TOTAL SALARIES		P	140,952.00	P	140,952.00	P -

PREPARED BY:

 CIPRIANO REX A. CARABALLA, II
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL HEALTH OFFICER
 Function : Health Services
 Project/Activity : Social Services
 Fund : 100-4411

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum		Proposed Rate/Annum		
(1)	(2)			SG/ Step (5)	4th Tranche LBC-149 AMOUNT (6)	SG/ Step (7)	4th Tranche LBC-149 AMOUNT (8)	
42-1	42-1	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Health Officer)	BLESILDA A. ANICETO	24/1	P 1,080,936.00	24/2	P 1,098,576.00	P 17,640.00
47-3	47-3	Dentist II	GEMMA LOURDES C. SOLITE	17/3	527,412.00	17/3	527,412.00	-
47-10	47-10	Nurse II	VACANT	16/8	512,328.00	16/1	476,064.00	(36,264.00)
	2023-03-1	Nurse I	VACANT		-	15/1	439,428.00	439,428.00
	2023-03-2	Nurse I	VACANT		-	15/1	439,428.00	439,428.00
60-7	60-7	Sanitation Inspector I	JEFF MARC C. AYO	6/3	213,888.00	6/3	213,888.00	-
60-13	60-13	Sanitation Inspector I	DENNIS A. AYO	6/3	213,888.00	6/3	213,888.00	-
63-5	63-5	Dental Aide	GINNO FRANCO D. SYDIONGCO	4/3	189,924.00	4/3	189,924.00	-
57-2	57-2	Midwife III	JOY M. MUEVA	13/2	379,596.00	13/2	379,596.00	-
57-6	57-6	Midwife II	GRETCHEN B. AGUIRRE	11/1	324,000.00	11/2	327,408.00	3,408.00
57-22	57-22	Midwife III	VACANT	13/2	379,596.00	13/1	375,840.00	(3,756.00)
57-27	57-27	Midwife II	BARBARA LIGAYA C. APURILLO	11/1	324,000.00	11/2	327,408.00	3,408.00
57-32	57-32	Midwife II	SIONY S. LACABE	11/3	330,876.00	11/3	330,876.00	-
57-33	57-33	Midwife II	MA. AURORA L. APURILLO	11/4	334,380.00	11/5	337,932.00	3,552.00
57-41	57-41	Midwife II	METHALYN B. CO	11/2	327,408.00	11/3	330,876.00	3,468.00
99-83	99-83	Midwife II	LEAH T. TERAZA	11/8	348,900.00	11/8	348,900.00	-
2006-05	2006-05	Medical Technologist I	VINA MILAGROS G. VILLANUEVA	11/3	330,876.00	11/3	330,876.00	-
94-51	94-51	Laboratory Aide I	ROWEL B. ESTALANI	2/3	168,384.00	2/3	168,384.00	-
TOTAL SALARIES					P 5,986,392.00		P 6,856,704.00	P 870,312.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MSWDO
 Program : Social Welfare Services
 Project/Activity : Social Services
 Fund : 101-7611

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
94-50	94-50	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Social Welfare & Development Officer)	MARILYN A. SUPERADA	24/8 P	1,029,060.00	24/8 P	1,029,060.00	P -
53-69	53-69	Social Welfare Officer III	AMELIA C. ARBAS	18/8	513,900.00	18/8	513,900.00	-
7	7	Day Care Worker II	NARISSA D. LABORDO	8/8	214,500.00	8/8	214,500.00	-
	2023-13	Disability Affairs Assistant	V A C A N T		-	8/1	201,384.00	
2003-33	2003-33	Social Welfare Aide	ANALYN P. CATINDOY	4/7	166,440.00	4/7	166,440.00	-
2002-23	2002-23	Administrative Aide III	JAYSON C. IBAÑEZ	3/3	152,028.00	3/3	152,028.00	-
2002-24	2002-24	Administrative Aide III	IMELDA T. TAOL	3/5	154,392.00	3/5	154,392.00	-
TOTAL SALARIES				P	2,230,320.00	P	2,431,704.00	P -

PREPARED BY:

 CIPRIANO REX A. CARABALLA III
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL AGRICULTURIST
 Program : Agricultural Services
 Project/Activity : Economic Services
 Fund/FCode : 100-8711

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2002-01	2002-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Agriculturist)	CESAR D. ANADE	24/1	P 918,792.00	24/2	P 933,792.00	P 15,000.00
5594-18	5594-18	Agricultural Technologist	ADELAIDA R. PULMA	10/8	250,584.00	10/8	250,584.00	-
5594-61	5594-61	Agricultural Technologist	ADAM A. PERALTA	10/4	242,376.00	10/5	244,404.00	2,028.00
5594-94	5594-94	Agricultural Technologist	MA. CLEOFE P. BAUTISTA	10/7	248,508.00	10/8	250,584.00	2,076.00
5594-171	5594-171	Agricultural Technologist	ALJEN TOLEDO	10/1	236,400.00	10/2	238,380.00	1,980.00
5594-155	5594-155	Agricultural Technologist	NILO C. LABAJOY	10/8	250,584.00	10/8	250,584.00	-
5594-280	5594-280	Agricultural Technologist	REYNALDO P. PETILLA	10/3	240,360.00	10/3	240,360.00	-
5594-291	5594-291	Agricultural Technologist	BLESILDA M. YU	10/8	250,584.00	10/8	250,584.00	-
		TOTAL SALARIES			P 2,638,188.00		P 2,659,272.00	P 21,084.00

PREPARED BY:

 CIPRIANO REX A. CARABALIA, III
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE MUNICIPAL DISASTER RISK
 Function : REDUCTION MANAGEMENT OFFICER
 Project/Activity : Disaster Risk Reduction Management
 Fund : Social Services
 : 100-9991

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
	2023-14	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Disaster Risk Reduction Management Officer)	V A C A N T		P -	24/1	P 918,792.00	P 918,792.00
2016-01	2016-01	Disaster Risk Reduction Management Officer III	CLIFF ERROL P. RIPALDA	18/3	486,924.00	18/3	486,924.00	-
	2023-10	Administrative Aide III	V A C A N T		-	3/1	149,712.00	149,712.00
2003-26	2003-26	Administrative Aide III	JULL R. GAYRAMA	3/1	149,712.00	3/2	150,876.00	1,164.00
6	6	Administrative Aide II	CHRISTOPHERSON C. CAPON	2/5	145,332.00	2/5	145,332.00	-
TOTAL SALARIES					P 781,968.00		P 1,851,636.00	P 1,069,668.00

PREPARED BY:

 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

 LOVEL ANNE M. YU
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL MAYOR

Mandate : Exercise powers expressly granted by the constitution and other statutes including those which are necessarily implied therefrom as well as powers necessary, appropriate or incidental for its efficient and effective governance and those which are essential to the promotion of the general welfare.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : The office exercises efficient, effective and economical governance the purpose of which is the general welfare of the Municipality and its inhabitants pursuant to Section 16 of RA 7160.

ALANGALANG, LEYTE
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-3-1-01	EXECUTIVE SERVICES AID TO BARANGAY	Exercise general supervision and control over all programs, projects, services and activities of the LGU Enforce all laws and ordinances and exercise of appropriate corporate powers	Executive Governance Services	100% of PPAs Implemented Financial assistance to 54 brgys given Delivery of basic services and provided adequate facilities	P 8,709,455.50 0.00	P 23,469,700.00 0.00	P 9,165,000.00 0.00	P 8,715,000.00 54,000.00	P 50,059,155.50 54,000.00
1000-002-3-1-01-017	LICENSE INSPECTION SERVICES Regulations of all types of business establishments located in the municipality and monitor if they are compliant to existing laws.	List of registered business establishments in the municipality, regular and updated payment and collection of business taxes.	Database of registered business establishments in the municipality with record of payments of business taxes and other regulatory fees and charges.	Registered 330 business establishments within the municipality.	P 1,213,529.00	P 220,000.00	P 0.00	P 0.00	P 1,433,529.00

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024					
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)	
000-002-3-1-01-018	PESO/ PERSONNEL SERVICES	Develop management and administrative-related plans and strategies upon approval of LCE Monitor and maintain a steady supply of skilled employees Record keeping of employees data	Facilitate the submission of Semi-Annual IPCR and Quarterly DPCR	100% submission of IPCR and DPCR Employees are efficient and effective	P 1,560,092.00	P 370,000.00	P 0.00	P 0.00	P 1,930,092.00	
000-002-3-1-01-020	INFORMATION AND LIBRARY SERVICES	Provide information and library services to the constituents especially the youth sector in the municipality	Number of registered library users, submit monthly status reports to the National Library	Submit statistical report to the National Library, monitored books inventories and registered borrowers/ library users	Provide information and library services to 1,000 clients.	P 1,047,566.00	P 30,000.00	P 0.00	P 0.00	P 1,077,566.00
000-3-1-001	FAMILY PLANNING SERVICES	Provide family planning services, and other service programs and projects to the constituents of the municipality	Number of couples recorded Number of capacity trainings conducted	Establish databank that facilitate capacity enhancement to youth and BSPO.	Provide services to 3,000 clients that availed the programs like RPM and etc.	P 548,565.00	P 160,000.00	P 0.00	P 0.00	P 708,565.00
TOTAL					P 13,079,207.50	P 24,249,700.00	P 9,165,000.00	P 8,769,000.00	P 55,262,907.50	

Prepared by:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor

Reviewed: Local Finance Committee

VIRWENA OBUSLIA C BIBAR
MPDC

PRECIOSA A. BROSAS
OIC-MBO

PRECIOSA A. BROSAS
MI

APPROVED:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor



ALANGALANG, LEYTE
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL VICE MAYOR

Mandate : To act as presiding officer of the Sangguniang Bayan and to provide support to thr local chief executive through legislative measures.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.


Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Adopt resolutions and enact ordinances for the effective implementation of the Executive Department.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-002-3-1-01-021	DEPUTY EXECUTIVE SERVICES Updates regularly on the legislative database and conduct periodic legislative reviews. Provide over enactment amendment or supplement legislative measures Provide opportunities to SB members and employees to be adequately familiar with the dynamics and other vital information on local legislation particularly for the newly elected members	Updated and reviewed legislative database Conducted seminars on legislative measures SB members were provided appropriate trainings and seminars on local legislation	Copies of updated database submitted Copies of enacted & amended legislative measures submitted 85% of the SB members attended seminars, trainings on local legislation		P 1,845,469.00	P 2,144,611.68	P 300,000.00	P 0.00	P 4,290,080.68

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Conduct consultation with the people in the different barangays in coordination with the SB members on matters related to the preparation of legislative measures.	Consultative meetings were successfully conducted to the barangays of Alangalang.	Consultative meetings were conducted in 85% of the barangays with attendance and Minutes of Meeting submitted						
	Ensure that the session hall and other legislative offices and the Office of the Secretary to the Sanggunian have the necessary fixtures & equipment	Session hall and other legislative offices provided with appropriate office fixtures and equipments							
	TOTAL				P 1,845,469.00	P 2,144,611.68	P 300,000.00	P 0.00	P 4,290,080.68

Prepared by:


 MARIO V. BAGUE
 Municipal Vice Mayor

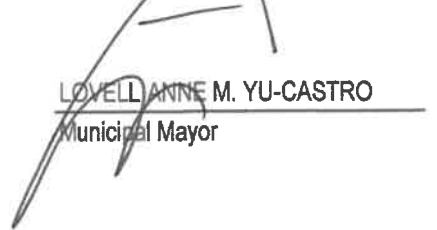
Reviewed: Local Finance Committee


 VIRWENA ABDOLIA C BIBAR
 MFCC


 PRECIOSA A. BROSAS
 OIC-MBO


 PRECIOSA A. BROSAS
 MT

APPROVED:


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE SANGGUNIANG BAYAN

Mandate : Exercise legislative powers as mandated under local government laws.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : As the Legislative body of the Municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of its inhabitants pursuant to Section 16 of RA 7160 and exercise corporate powers of LGU as provided for under Section 22 of RA 7160.

ALANGALANG, LEYTE
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-002-3-1-01-022	LEGISLATIVE SERVICES legislate or enacts ordinances & pass resolutions relevant to the development of the municipality	Approved ordinances & resolutions passed	Numbers of approved ordinances & res. passed	Ordinances - 5 Resolutions - 150	P 14,406,273.00	P 2,000,000.00	P 0.00	P 0.00	P 16,406,273.00
	Submission of reports by the SB committees assigned	Committee reports submitted	Number of reports submitted	20 Reports submitted					
	Participate in weekly sessions, committee hearings & in meetings of special bodies.	Sessions/meetings attended and policies formulated	Number of policies formulated & sessions/ meetings attended.	48 Policies formulated					
	Consultative sessions with the brgys. Officials & constituents	Attended conducted consultative session in the brgy. Level	Number of consultative sessions attended/ conducted the brgys. assigned	4 Consultative Sessions					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriatios (9)	TOTAL (10)
	TOTAL				P 14,406,273.00	P 2,000,000.00	P 0.00	P 0.00	P 16,406,273.00

Prepared by:




MARIO Y. BAGUE

Municipal Vice Mayor

Reviewed: Local Finance Committee



VIRWENA OBED JUAN C. BIBAR
MPDC

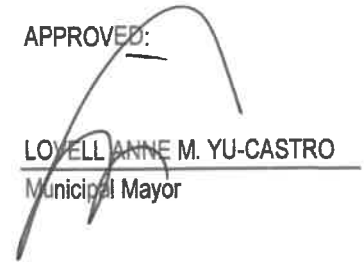


PRECIOSA A. BROSAS
OIC-MBO



PRECIOSA A. BROSAS
MT

APPROVED:



LOVELL ANNE M. YU-CASTRO
Municipal Mayor



ALANGALANG, LEYTE
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

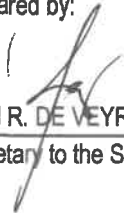
Department/ Office : OFFICE OF THE SECRETARY TO THE SANGGUNIAN
Mandate : To serve as secretariat to all legislative activities.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome : The office of the Sangguniang Bayan (SB) Secretary is the in-charge of the legislative seal, resolutions and ordinances and furnish copies of this document to concerned local and national offices. Shall take custody also of the local archives.

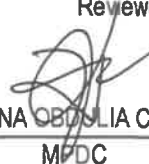
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-002-3-1-01-023	SECRETARIAT/ SB SUPPORT SERVICES				P 2,723,671.00	P 151,000.00	P 0.00	P 0.00	P 2,874,671.00
	Production of minutes	Journals/minutes of regular session available within 3 days after said session.	copies of produced minutes available	100% accomplished					
	Production of Resolutions	Resolution adopted by the august body available within 7 days.	Copies of produced Municipal Resolution available	100% accomplished					
	Submit municipal ordinance to Sangguniang Panlalawigan revision Panlalawigan revision	Adopted ordinances submitted to SP for review within 15days after its approved.	Copies of adopted Municipal Ordinances submitted to SP for approved	100% accomplished					
	Conducted public hearing	Facilitated conduct public hearing	Facilitated/conducted public hearing.						

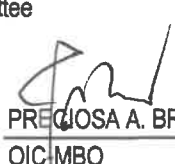
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	TOTAL				P 2,723,671.00	P 151,000.00	P 0.00	P 0.00	P 2,874,671.00

Prepared by:


 DANI R. DE VEYRA
 Secretary to the Sanggunian

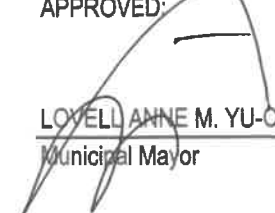
Reviewed: Local Finance Committee


 VIRWENA OBDULIA C BIBAR
 MFDC


 PRECIOSA A. BROSAS
 OIC-MBO


 PRECIOSA A. BROSAS
 MT

APPROVED:


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

ALANGALANG, LEYTE
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR

Mandate : Formulate integrated economic, social, physical & other development plans & policies for consideration of the Municipal Development Council. Prepare comprehensive plan & other dev't. plann'g. docs for the consideration of the local development council.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Responsive program, projects, activites implemented.

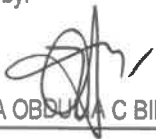
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-002-3-1-01-024	PLANNING AND DEVELOPMENT COORDINATION SERVICES				P 2,336,376.00	P 300,000.00	P 0.00	P 1,070,000.00	P 3,706,376.00
	Formulation of Annual Investment Program	AIP approved by MDC & submitted to SB not later than October	Approve AIP	One (1) AIP					
	Facilitate the conduct of the CLUP formulations	Sectoral plans formulated, validated & approved existing land use,proposed land use formulated,validated & approved.	Approved CLUP	One (1) CLUP					
	Assists departments in planning formulation, proj., implementation monitoring & evaluation.	Sectoral plans formulated, implemented & monitored.	Sectoral plans included in the AIP,ELA & CDP	One (1) doc per Dept.					
	Monitoring & evaluation. of project implementation	Monitoring Report submitted	Report submitted	Four (4) yearly					
	Tech. assistance in the prep. of Brgy AIPs	Brgy AIP reviewed	54 Brgys AIPs reviewed & approved by SB	54 Brgy AIPs					
	Strategic performance Mgt. System (SPMS)	OPCR/IPCR submitted 30 days after the end of every rating period	OPCR/IPCR approved	Two(2) OPCR/ IPCR submitted to Personnel Offc.					
	Issuance of locational clearance/zoning cert.	Request for cert issued w/in 2 hrs (f docs req are completed)	Location Clearance Issued	Nos. of Cert issued will vary the nos. of walk in clients					


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Issuance of locational clearance/zoning certificate	Request for cer. Issued w/in 2hrs (if docs. Requirement are complete)	Locational clearance issued	Nos. of cert issued will vary of the nos. of walk-in clients					
	Issuance of space rental/ opening of tomb transfer of cadaver permit		Space rental/ opening of tomb/ transfer of cadaver permit issued						
	Maint. & update databank system for all sectors data(soc. data,econ.infra, environmtl & inst.sectors.	Databank established in all sectors	Databank system sytem established	Four (4) databank system established in the ff:MPDC/MSWD MHO/OMA					
	TOTAL				P 2,336,376.00	P 300,000.00	P 0.00	P 1,070,000.00	P 3,706,376.00

Prepared by:

Reviewed: Local Finance Committee

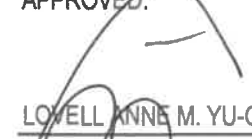
APPROVED:


 VIRWENA OBDULIA C BIBAR
 MPDC


 VIRWENA OBDULIA C BIBAR
 MPDC


 PRECIOSA A. BROSAS
 OIC-NBO


 PRECIOSA A. BROSAS
 MT


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Mandate : Responsible for the civil registration program in the Local Government Unit concerned, pursuant to the Civil Registry Law, the Civil Code, and other pertinent laws, rules and regulations issued to implement by the office.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Implement plans and strategies particularly laws which have to do with Civil Registration Programs and Projects.

ALANGALANG, LEYTE
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-002-3-1-01-026	CIVIL REGISTRATION SERVICES				P 2,144,667.00	P 200,000.00	P 0.00	P 0.00	P 2,344,667.00
	Develop plans & strategies, implement the same those which have to do which civil registry programs.	Strategies & Plans Implemented for all Civil Registrations Program	No. of Registrants recorded	100% complied					
	Accept all registrable documents and judicial decrees affecting the civil status of persons	Registration of Marriage Licences, issuance of birth and death certificates	No. of Marriage Licenses issued & No. of birth & death issued	100% complied					
	Transmit to the office of the civil registrar-general, within the prescribed period duplicate copies of registered docs required by law.	All registered docs transmitted within the prescribed period.	100% of registration documents are transmitted within the prescribed period	100% complied					

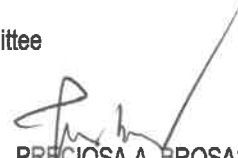
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Coordinate with the NSO in educational campaigns for vital registration and assist in the prep of the demographic and other statistics for the LGU concern.	All registration campaigns are duly coordinated with the NSO and other concerned national government agencies	Registration programs, activities of the local civil registry are coordinated.	100% complied					
	TOTAL				P 2,144,667.00	P 200,000.00	P 0.00	P 0.00	P 2,344,667.00

Prepared by:


 NELISA R. CATINDOY
 MCR-Designate


Reviewed: Local Finance Committee


 VIRWENA OBDULIO C. BIBAR
 MPDC


 PRECIOSA A. BROSAS
 OIC/MBO


 PRECIOSA A. BROSAS
 MT

APPROVED:


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER

Mandate : Formulate measures, takes custody and be accountable for all properties of the LGU, collate and disseminate information regarding prices and shipping of supplies and items, perform record management with respect to records of offices and departments of the LGU and perform all other functions pertaining to supply and property management. (Local Government Code of 1991, Title 5, Article 20, Sec. 490, Paragraph 1-5)

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : To have an effective, efficient and quality services and management pertaining to supply and property, maintenance and janitorial.

ALANGALANG, LEYTE
Province/City/Municipality


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-002-3-1-01-027	GENERAL SERVICES Daily cleaned and maintained mun.public plaza,market,civic center,and mun. compound.	Janitorial Services	sweep,trimmed,and clean.		P 2,993,416.00	P 1,480,000.00	P 0.00	P 0.00	P 4,473,416.00
	Renewal/Registration of Insurance premiums,renewal of LTO registration of motor vehicle,Dumptrucks, Mun. Ambulance and Mun. Public buildings.	100% of mun. vehicle are registered and insured of mun. vehicle and public buildings and public structures.	100% of mun. vehicle are registered and insured of mun. vehicle and public buildings and public structures prior to expiration.						
	Preparation of PRs on Fuel,Oil and Lubricants,spareparts, ration & payment of Consumption,office of trip	PR are prepared for approval,trip tickets and withdrawal slip of fuel are process and approved ready	100% PR prepared and approved,trip tickets and withdrawal slip are released to designated drivers within 2-5 mins.						

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriatios (9)	TOTAL (10)
3000-3-1-01-002	tickets based on approved travel order,issuance of PO for fuel and preparation & liquidation of fuel consumption twice a month.	for release.	upon request.						
	Procurement of Mini Dumptruck and Boom Truck Manlift.	100% Delivery of tents to different brgys, schools for the important program and activities.	100% Accomplished of Borrowed tents as per approved request to differents brgys. And school. Delivered,installed and Pick up.						
	Construction of 2 storey building for General Services and Motor pool building.	100% vehicle will be park and maintained at the motorpool building. All municipal vehicle are check and cleaned before and after use.	100% Municipal vehicle are checked,cleaned and maintained of the assigned drivers,detailed before and use of the vehicle.All drivers are required to maintain and extend extra care of the units to give a longer useful life of the equipments of the LGU.						
	Establish Inventory records of supplies and materials, property plant and equipments of LGU-Alangalang.	100% accomplished of purchased equipments supplies and materials are check,tag and assigned inventory stickers.	95% are recorded and posted at the Inventory cards ,re-retain copy at the GSO and submit to MACCO and EAS.						
	STREET LIGHTING SERVICES Install and replace lightings of various lightings and outlet of mun. buildings and other public mun structures.	100% accomplished as per approved job request of every dept. and as per immediate instruction of the GSO.	100 % accomplished of electrical lights,flood lights and street lights of the LGU compound offices and civic center.		P 290,180.00	P 4,200,000.00	P 0.00	P 0.00	P 4,490,180.00

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Assist and Install Lights and Sound system in Municipal Covered Court,Civic Center and Municipal Terrace.	100% Accomplished in the installation of lights, and sound system during flag raising and various LGU activities.	100% Accomplished in the installation of lights, and sound system during flag raising and various LGU activities as per instruction						
3000-3-1-01-003	PUBLIC PLZA, PARKS AND MONUMENTS Install ,deliver and pick up tents, tables and Chairs as per approved request.	100% Deliver,Install and pick up after use as per approved request.	100% Deliver,Install and pick up after use as per approved request.And set up tents,tables and chairs during special events and activities.		P 1,219,015.00	P 1,000,000.00	P 0.00	P 0.00	P 2,219,015.00
	Trim and Maintain the cleanliness and beautification of public parks and plaza,civic center and municipal Terrace.	100% cleaned and maintained the cleanliness and beautification of parks,plaza,civic center and municipal terrace.	100% cleaned and maintained the cleanliness and beautification of parks,plaza,civic center and municipal terrace and surroundings.						
3000-3-1-01-001	MOTORPOOL SERVICES Provision of Mun. Dump truck, multicab,L300,stake truck, drivers , Jos & Fuel.	Service vehicle of MTO,MEO,MASH, Ambulance,and	100% of transportation manpower,and fuel ,Oil & lubricants were granted		P 1,271,775.00	P 5,250,000.00	P 0.00	P 0.00	P 6,521,775.00
	GSO. Delivery , Installed & pick of borrowed tents, tables,chairs and sound system as per approved request.	upon request.	100% delivery,install and pick up borrowed tents,chairs,table and sound system as per request.						
	Hauling of sand and gravel to different barangays.	100% delivery / hauling of sand and gravel as per approved request.	100 % delivery/hauling of sand and gravel to different brgys. As per approved request						

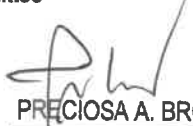
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
			in a first come first served arrangement every Saturdays and Sundays.						
	Repair/Maint. Of Vehicles Repair, replacement of defective spareparts. Change Oil of mun. vehicle. stencil of engine and chassis. check and maintain breaks of mun. vehicle.	100% of the Mun. vehicle are check up and maintain by our mun. mechanic.	100% of Mun. vehicle are maintained. damage and defective spareparts were replaced.						
	TOTAL				P 5,774,386.00	P 11,930,000.00	P 0.00	P 0.00	P 17,704,386.00


Prepared by:


 LIZER B. PERALTA, RSW
 Municipal General Services Officer


Reviewed: Local Finance Committee


 VIRWENA OEDUNA C. BIBAR
 MFDC


 PRECIOSA A. BROSAS
 OIC-MBO


 PRECIOSA A. BROSAS
 MT

APPROVED:


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



ALANGALANG, LEYTE
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL BUDGET OFFICER

Mandate : Assist the LCE in the preparation of comprehensive plan expressed plan expressed in financial terms that would respond to the economic & social needs of the municipality.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

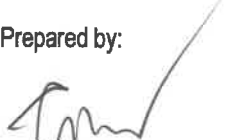
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Provide datas to be used for planning and policy implementation, gives us a clear picture on democratic review and adoption, financial control and management information.


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriatios (9)	TOTAL (10)
1000-002-3-1-01-028	BUDGETING SERVICES								
	Budget Preparation	Assist the LCE in budget preparation for the insuing fiscal year	Annual/Supp. Budget submitted and approved by the SB	Annual Budget and 2 Supplemental Budget	P 2,469,536.00	P 230,000.00	P 0.00	P 0.00	P 2,699,536.00
	Budget Execution	Disbursement in accordance to the allotment earmarked	Implemented Prog. Proj., & Act. PPA's for the current year	Assist collection of revenues up to 10% increase & cross-cutting measures in the expenditures up to 10%					
	Obligation Accounting	All expenditures are obligated to its proper accounts in every PPA	Expenditures are properly charged to its proper account codes, assigned obligation number	2,500 Obr's and updated preparation of 12 SAAO's from January to Dec. each year.					


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
			and submitted to the accounting department.						
	Technical Assistance	All 54 brgys. Are assisted in the review of their Annual and Supplemental Budgets.	54 Brgys Budgets been submitted to to the SB & approved before the budget year.	54 approved Brgy. budgets before the budgets year & 1 supplemental Budget each brgy. during the budget year.					
	TOTAL				P 2,469,536.00	P 230,000.00	P 0.00	P 0.00	P 2,699,536.00

Prepared by:


 PRECIOSA A. BROSAS
 OIC-MBO


Reviewed: Local Finance Committee


 VIRWENA OBDALIA C. BIBAR
 MFDC


 PRECIOSA A. BROSAS
 OIC-MBO


 PRECIOSA A. BROSAS
 MT

APPROVED:


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL ACCOUNTANT

Mandate : Prepare periodic financial statements through the processes of recording the receipt and disposition of government resources consistent with budgeting, accounting and auditing laws, and the making of reports covering any or all of those operations or about their results.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."


Organizational Outcome : Relevant and accurate financial statements timely submitted to management and available to other users of financial information.


ALANGALANG, LEYTE

Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024					
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)	
1000-002-3-1-01-029	ACCOUNTING SERVICES									
	Preparation of payrolls, computation of loans/ prems. Contribution and remittances.	Payrolls Remittances	Payroll remittances	60 84	P 4,118,316.00	P 665,500.00	P 0.00	P 0.00	P 4,783,816.00	
	Review of supporting docs on receipts & disbursements	DVs Payrolls approved	DVs payrolls approved	36						
	Recording financial transactions, preparation & submission of financial statement, schedules/ reports	FS	FS	54						
Technical assistance to brgys. Preparation &	FS	FS	54							


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	submission of financial statement, schedules/ reports.								
	Capacity Enhancement	Human Resource Dev't.	Attendance in training						
	TOTAL				P 4,118,316.00	P 665,500.00	P 0.00	P 0.00	P 4,783,816.00

Prepared by: 
 ARNELIA P. CARNAGA, CPA
 Municipal Accountant

Reviewed: Local Finance Committee

 VIRWENA OBDULIA C BIBAR
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 PRECIOSA A. BROSAS
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 MT

APPROVED:

 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



ALANGALANG, LEYTE
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL TREASURER
Mandate : Section 470 of RA No. 7160, Local Government Code 1991.
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome : Committed to economic upliftment through good governance.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024					
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)	
1000-002-3-1-01-030	TREASURY SERVICES									
	Local Revenue Generation & Resource Mobilization Program.	Collection of local sources	100% collection of revenue		P 6,135,289.00	P 730,000.00	P 0.00	P 0.00	P 6,865,289.00	
	Fiscal Accountability, Discipline & Fund Management	Collection deposit intact	100% deposit of revenue per remittance							
	Preparation & maintenance of office.	Record management	100% update of records							
	Capacity Enhancement Other required functions	Human resource development	100% attendance of personnel							
TOTAL					P 6,135,289.00	P 730,000.00	P 0.00	P 0.00	P 6,865,289.00	

Prepared by:

PRECIOSA A. BROSAS
Municipal Treasurer

Reviewed: Local Finance Committee

VIRWENA ABDULLA C BIBAR
MPDC

PRECIOSA A. BROSAS
OIC-MBO

PRECIOSA A. BROSAS
MT

APPROVED:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor



ALANGALANG, LEYTE
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL ASSESSOR
Mandate : To take charge in the discovery, classification, appraisal, valuation and assessment of all real properties within the territorial jurisdiction which shall be the basis for taxation.
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome : Execute properly all laws, decrees and policies governing the appraisal and assessment of real properties for taxation purposes.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024								
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)				
1000-002-3-1-01-031	ASSESSMENT OF REAL PROPERTY SERVICES												
	Real property	Records management & maintenance	85%-100% issuances of certification, certified copies of tax declarations, verification research from records, updating of assessment records, forms, annotations or cancellation of mortgage, liens and encumbrances within 10 minutes (depending on the transactions) Cancellation of real property assessment within 5 days	90%to100% accomplished within 7mins. to 1hr & 45mins (depend on the transactions)	P	2,112,384.00	P	300,000.00	P	0.00	P	900,000.00	P
	Computerization	Itax system computerization program & maint.	80% encoding of tax declaration and other assessment forms. 35% sections maps digitized end of 2020 100% maint.	100%acted within 2 days 100% accomplished EO 2017									

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Real property Assessment Services	Real property appraisal and valuation & assessment services	of 4 computers and laptop. 90% issuance of approved tax declaration of newly discovered real property, transfer of ownership, revision, reassessment, subd., consolidated of lots to be noted upon within 15 days	120 accomplished w/in 10 days					
	Real property	General Revision	85% request by or notice to conduct ocular inspection of lands, bldgs., machineries, plants & other imp. w/in 5 days.	115% accomplished w/in 1 year					
	Financial Accountability and personal Development	Personal development	90% attendance to PHALTRA PAMAS, PAAO, REGATA meetings/conference w/in and outside region 8	100% attendance w/in 1 year					
	TOTAL				P 2,112,384.00	P 300,000.00	P 0.00	P 900,000.00	P 3,312,384.00

Prepared by:


 SALENA TRISTAN F. YU, REA
 Municipal Assessor


Reviewed: Local Finance Committee


 VIRWENA QEBULIA C. BIBAR
 MPDC


 PRECIOSA A. BROSAS
 OIC-MBO


 PRECIOSA A. BROSAS
 MT

APPROVED:


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER
 Mandate : Implementation of DENR devolve functions, programs, projects & activities provided under RA7160
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
 Organizational Outcome : Sustainable Municipal Environment and Natural Resources.

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
0000-3-1-01-002	ENVIRONMENTAL AND NATURAL RESOURCES MANAGEMENT SERVICES				P 2,308,914.00	P 480,000.00	P 0.00	P 2,500,000.00	P 5,288,914.00
	Solid Waste Management Program	Full Compliance of RA 9003	-Sanitary Landfill Constructed -100% Garbage Collection -Segregated Garbage Collection -SWM Plan Implemented	54 Barangays					
	Protection and Rehabilitation of Peatland	Compliance of Peatland Protection Ordinance	-Peatland protected and sustained	Brgy. Langit, Divisoria, Veteranos & Tabangohay					
	Implementation/Enforcement	Fully implemented	-Violators	54 Barangays					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	of other Environmental Laws, Policies, Rules, Regulations & Ordinances	Environmental Laws, Policies, Rules, Regulations & Ordinances	prosecuted						
	Reforestation of forest areas and riparian areas	Sustained Forest Areas	-Tree planting activity conducted	Brgy. Divisoria, Veteranos & Tabangohay/Brgy. Santiago, San Vicente, Binongtoan, Cavite, Lukay, Cabadsan, Borseth, Dapdap & Lingayon.					
	Protection and Regulation of Municipal Natural Resources	Sustained Natural Resources	-Sand & Gravel Extraction regulated	Brgy. Santiago, San Vicente, Cavite, Binongtoan, & Cabadsan					
	Conduct of Trainings & Seminars on Solid Waste Management	Increased awareness of SWM Program	-Trainings/Seminars Conducted -IEC Conducted -IEC materials distributed	54 Barangays					
	TOTAL				P 2,308,914.00	P 480,000.00	P 0.00	P 2,500,000.00	P 5,288,914.00

Prepared by:

EUGENE V. BONDOS
MENC-Designate

Reviewed: Local Finance Committee

VIRWENA BEBULIA C BIBAR
MPDC

PRECIOSA A. BROSAS
OIC-MBO

PRECIOSA A. BROSAS
MT

APPROVED:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL ENGINEER
Mandate : Provide Engineering services to the LGU concerned
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome : Provide Engineering services and initiate review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practices in infrastructure development and public works in general of the LGU concerned.

ALANGALANG, LEYTE
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
8000-3-1-01-004	ENGINEERING SERVICES				P 2,747,879.00	P 125,000.00	P 0.00	P 0.00	P 2,872,879.00
	20% DEVELOPMENT FUND				P 0.00	P 0.00	P 43,713,640.40	P 0.00	P 43,713,640.40
	Prepare program of works, cost estimate, plans & specification for infra. projects of the LGU.	100% complied or as need arises	100% accomplished	100% accomplished					
	Implementation of 20% AIP infrastructure projects	Fully implemented	95% implemented	100% accomplished					
	Repair & improvement of all LGU owned buildings & other structures	All structures are fully repaired and improved	90% accomplished	100% accomplished					
	Extend technical assistance to 54 brgys. In the prep. of engineering documents for their infrastructure projects of the LGU.	54 brgys. Are fully served per request	95% served	100% accomplished					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
8000-3-1-01-005	Enforcement of P.D.1096 the National Building Code of the Philippines. (issuance of permits	Issue differen permits to applicants	0.9 issued	1 issued					
	MAINTENANCE OF PUBLIC BUILDINGS								
	Repair and improvement of all LGU owned buildings and structures	All structures are fully repaired and imptoved	90% accomplished	100% accomplished	P 730,184.00	P 3,000,000.00	P 0.00	P 0.00	P 3,730,184.00
	TOTAL				P 3,478,063.00	P 3,125,000.00	P 43,713,640.40	P 0.00	P 50,316,703.40

Prepared by:

MARLO P. SOTTO, CE
Municipal Engineer

Reviewed: Local Finance Committee

VIRWENA ABDULLA C BIBAR
MPDC

PRECIOSA A. BROSAS
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MT

APPROVED:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE AWS MANAGER
Mandate : To maintain the operation and supervision of the Alangalang Water System and Facilities
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome : Progressive potable water provider.

ALANGALANG, LEYTE
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriation (9)	TOTAL (10)
000-3-1-01-006	OPERATION OF WATERWORKS SYSTEM								
	Provision of Portable Water	Sustained Potable Water Supply	Water sample tested AWAS facilities repaired/maintained	8 Pob. Brgy. & 19 Rural Brgys.	P 454,565.00	P 6,850,000.00	P 0.00	P 0.00	P 7,304,565.00
	Water service connections	Increased in nos. of water consessionaires Increased in collection	Water connection application processed and water meter installed application for water service reconnection processed and water meter installed consessionaires w/ overdue water bills disconnected w/in 1 week upon receipt of demand letter w/o payment						

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Water meter reading, water bill printing & water bill delivery.	Timely payment of water bills	Water meter reading recorded water bills printed water bills delivered	8 Pob. Brgy. & 19 Rural Brgys.					
	Maint. Of AWAS database/server/ Work station	uninterrupted system operation	AWAS work workstation, comp. server & database regularly maintained						
	R/Maint. Of service pipe connection and stub-up	sustained Potable Water Supply	Damage service pipe connections/ stub-up are repaired						
	TOTAL				P 454,565.00	P 6,850,000.00	P 0.00	P 0.00	P 7,304,565.00

Prepared by:

Reviewed: Local Finance Committee

EUGENE N. BONDOS
AWS Manager-Designate

VIRWENA OBDULIA C BIBAR
MPDO

PRECIOSA A. BROSAS
OIC/MBO

PRECIOSA A. BROSAS
MT

APPROVED:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL MARKET SUPERVISOR

Mandate : Collect all fees and revenues accruing to the municipality and issue proper receipt thereof.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Commitment to a maintained market and slaughterhouse to showcase a progressive business environment.

ALANGALANG, LEYTE
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
8000-3-1-01-007	OPERATION OF MARKET AND SLAUGHTERHOUSE								
	Program work assignment of marked collectors through issuance of accountable forms (OR, Cash tickets) consolidate all collections and remittance to the Mun. Treasurer	65% collection over the has been collected	90% collection over the target	100% collections over the target	P 2,759,413.00	P 209,000.00	P 0.00	P 0.00	P 2,968,413.00
	Implementation of 2015 revised local tax and revenue code.	Held in abeyance to implementation	fully implemented	30% increased of collection over the preceeding year					
	Routinary management of abattoir, its policies and regulations of	Full implementation proper management, policies and regulations	Updated to the policies and regulations of	20% increase of number of hogs and large animals					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	NMIS.	of NMIS	NMIS	slaughtered					
	Intensive implementation of anti-littering ord.	100% support to the garbage collection	Fully Implemented	Proper waste segregation disp.					
	Rehabilitation/ renovation of market buildings	needs repair/rehab	50% of bldgs. renovated	100% of bldg renovated					
	Imp/rehab of drainage system	Needs improvement /rehabilitation	90% of drainage sytem imp.	100% of drainage rehabilitated					
	TOTAL				P 2,759,413.00	P 209,000.00	P 0.00	P 0.00	P 2,968,413.00

Prepared by:

Reviewed: Local Finance Committee


APPROVED:


 EMMA J. CAONES
 Municipal Market Supervisor


 VIRWENA OBDULIA C. BIBAR
 MPIC


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 MT


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL HEALTH OFFICER

Mandate : Delivery of basic health services for the entire populace of Alangalang, Leyte through Primary Health Care approach
 accordance with the thrust, programs and projects and standards of the Department of Health.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people
 in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Strengthen collaboration with GO's, NGO's and the community residents. Efficient Health Care Service.

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
3000-3-1-01-004	HEALTH SERVICES Four Care Program Safe motherhood & Family Planning-promoting health in women through identification & control of maternal risk factors utilizing current accepted technologies.	Mothers Class	Low or zero incidence of maternal death	women 15-49 years of age	P 12,123,874.00	P 3,350,000.00	P 0.00	P 5,317,000.00	P 20,790,874.00
	Child Care-promoting health in children 6y.o & below through early detection & management of developmental abnormalities, expanded prog.on immunization diseases & parental educ on good nutrition & proper child rearing	EPI IVCF IMCI Dental Care	Low or zero incidence in neonatal death	0-6 years old of children					
	Control of infectious diseases prevention &	FDS TB Forum	Low incidence or prevalence	All ages of the entire					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Control of infictious diseases. DOH Protocols: 1. National Tuberculosis Prog. 2. Diarrheas 3. Acute Respiratory Inf. 4. Reproductive Tract Infection 5. Leprosy 6. Dengue 7. Heaptitis 8. Rabies 9.Filariasis	Awareness Campaign							
	Promotion of healthy lifestyle prevention & control of lifestyle and disabilities through IEC 1. Hypertension 2.Diabetes Mellitus 3. Cardiovascular illness 4. Cancer	Zumba PEN	Low incidence in disabilities & death from lifestyle disease	Adult Population					
	TOTAL				P 12,123,874.00	P 3,350,000.00	P 0.00	P 5,317,000.00	P 20,790,874.00

Prepared by:

BLESILDA A. ANICETO
Municipal Health Officer

Reviewed: Local Finance Committee

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LOVELL ANNE M. YU-CASTRO
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER

Mandate : The MSWDO-Alangalang is mandated to alleviate Poverty and empower the poor, the vulnerable and the disadvantage individual, Families and Communities for an improved quality of life.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Inclusive growth, improved quality of life, through provision of MSWD's Programs & Services.

ALANGALANG, LEYTE
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
000-3-1-01-013	SOCIAL WELFARE SERVICES				P 4,517,553.00	P 3,350,000.00	P 0.00	P 800,000.00	P 8,667,553.00
	1% CHILD WELFARE AND PROTECTION FUND				P 0.00	P 0.00	P 0.00	P 2,185,682.02	P 2,185,682.02
	Family Welfare Program: Pre-marriage counselling special services for solo parents, responsible parenting & livelihood	Services to solo parent livelihood	No. of PMPC Solo parent livelihood RPM						
	Women Welfare Program: Special protection to VAWC victim survivors, capability building thru conduct 10 modular package to womens.	VAWC victim protected women empowerment	No. of VAWC victim and women who attend session						
	Elderly and PWD Welfare: Program: capbuild to senior citizines and PWD for empowerment & comm. participation.	Elderly and PWD empowered	No. of elderly and PWD avail the services						

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriatios (9)	TOTAL (10)
	Emergency Assistance: Provision of limited financial assistance to individual in crisis.	AICS provided	No. of Ind. avail the AICS						
	Youth Welfare Program: Provison of diff. prog & services to youth in need of Spec. Protection.	AICS provided	No. of Ind. avail the AICS						
	Child Welfare Program: Strengthening of LCPC and BCPC promotion of child's, protection & childs right	Child right are promoted/ protected	No. of child's cases handled and managed						
	Bahay-Pag-asa: Provision of basic needs, counselling /intervention diversion program to CAR & CICL.	Basic needs counselling intervention	No. of CICL cases handled and managed						
	Crisis Center for Women & Children: Provision of protective custody counselling & legal assistance to victim of gender based violence	Protective Custody Counselling intervention.	No. of women & children handled & managed.						
	SOCIAL WELFARE SERVICES				P 4,517,553.00	P 3,350,000.00	P 0.00	P 2,985,682.02	P 10,853,235.02

Prepared by:

MARILYN A. SUPERADA, RSW
Municipal Social Welfare & Development Officer

Reviewed: Local Finance Committee

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LOVELL ANNE M. YU-CASTRO
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL AGRICULTURIST

Mandate : Be in the frontline of delivery of basic agricultural services.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Sustainable development through increased agricultural production, agri-business and support services municipal wide.

ALANGALANG, LEYTE
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
000-3-1-01-008	AGRICULTURAL SERVICES								
	Purchase of Hybrid Rice seeds	Distribution of CS/Hybrid rice & vegetable seeds to farmers as initial source of seed supply.	Assist and facilitate distribution of palay & fertilizer to small farmers.	2017 2,000 farmers	P 3,980,279.00	P 225,000.00	P 0.00	P 7,000,000.00	P 11,205,279.00
	Purchase of Vegetable (asstd) seeds/planting materials		Orientation & supervision of farmers/fisherfolks -distribution of certified and high breed rice and veg.seeds to farmers as initial source of seed supply.						
	Purchase of veterinary medicines and vaccine.	deworwing of large animals & small ruminants	deworming & treatment of livestock including large animals & small ruminants & medication of other livestocks.	500 heads carabaos					
	Purchase of artificial	Availment of A1 for	Recommended/assist	240 heads					

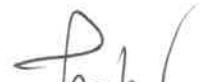
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	insemination & para-phernalias	livestock large animals in diff. brgys	small & large farmers training ,-carabao redispersal	carabaos					
	Purchase of large ruminants	carabao redispersal		10 heads					
	Purchase of combine harvester	Provide technical assist. & farm mechanization units (harvester/ transplanter	Provision & technical assistance and farm mechanization, provision of seedling for planting mat.	40 heads 2 units					
	Const. of Vermi-Bed	Demo Farm		1 demo					
	Const. of Mun. Nursery	Nursery house		4 nursery					
	MAFC trainings & seminar	conduct farmers training		8 trainings					
	TOTAL				P 3,980,279.00	P 225,000.00	P 0.00	P 7,000,000.00	P 11,205,279.00

Prepared by:


CESAR D. ANADE
 Municipal Agriculturist


Reviewed: Local Finance Committee


VIRWENA OEDUNA C. BIBAR
 MPOC


PRECIOSA A. BROSAS
 OIC, MBO


PRECIOSA A. BROSAS
 MT

APPROVED:


LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

ALANGALANG, LEYTE
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICER
 Mandate : To ensure the safety and resiliency of communities to face the challenges of disasters.
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
 Organizational Outcome : Strengthen LDRRM with empowered and disaster resilient communities.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
8000-001-3-1-01	DISASTER RISK REDUCTION MANAGEMENT SERVICES				P 2,795,256.00	P 310,000.00	P 0.00	P 0.00	P 3,105,256.00
	5% DISASTER RISK REDUCTION MANAGEMENT FUND				0.00	0.00	0.00	12,265,822.40	12,265,822.40
	Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities of communities.	Vulnerability assessment conducted in 54 brgys vulnerability maps produced per brgy.	vulnerability maps od each 54 brgys generated and posted with EWS						
	Increased & strengthen capacities of communities to anticipate cope & recover from negative impacts of emergency occurrence and disasters.	Organiozed & equipped Mun. DRRMO/54 Brgys DRRMC w/ active human resource	Established & functional MDRRMO/54 BDRRMC						
	Provide life preservation & meet basic subsistence need	Reduced number of preventable	Coordinated multi-sectoral						

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	of affected population based on acceptable standards during & immediately after a disaster.	deaths	disaster response						
	Restore and improve facilities, livelihood & living conditions and organization capacities.	Strategic Action Plan for hazard-prone areas established	Community social well-being, living conditions restored.						
	TOTAL				P 2,795,256.00	P 310,000.00	P 0.00	P 12,265,822.40	P 15,371,078.40


Prepared by:

Reviewed: Local Finance Committee

APPROVED:


 CLIFF ERRO P. RIPALDA
 MDRRMC Designate


 VIRWENA OBEDINA C. BIBAR
 MPDC


 PRECIOSA A. BROSAS
 OIC-MBO


 PRECIOSA A. BROSAS
 MT


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL JAIL WARDEN

Mandate : The BJMP exercises administration & operational jurisdiction over all district, city & municipal jails. It is a line bureau of Department of Interior Local Government Unit (DILG)

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : In line with the mission, the bureau endeavors to perform the following functions. a.) to enhance & upgrade organizational capability on a regular basis;thus, making all BJMP Personnel updated on all advancement in law enforcement eventually resulting in greater crime solution efficiency and decrease inmate population;b.) To implement strong security measures for the control of inmates; c.) To provide the basic needs of inmates;d.)To conduct activities for the rehabilitation & Dev't. of inmates and to; e.) To improve jail facilities & conditions.

ALANGALANG, LEYTE
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024									
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)					
1000-003-3-1-01-001	JAIL MANAGEMENT AND PENOLOGY SERVICES				P	0.00	P	36,000.00	P	0.00	P	0.00	P	36,000.00
	Repainting of the Jail facility	To meet the cleanliness standards set by the National & Local Gov't.												
	Renovation of AMJ	To provide better & cleaner food service to our clients	Zero jail disturbance											
	Enhance perimeter fence by putting barb wires	To provide speedy transactions to our clients & prompt submission of reports & to keep personnel updated & advance ments of all jail services.	Zero escape incident											
	Procurement of office computer & printer to include internet connection w/in jail premises particularly in the office.	To provide better & comfortable visiting area for both the inmates and visitors	Efficiency of transaction to clients, Promptness submission of reports to higher authority adv Jail facility											

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Procurement of tables & chairs to inmates visitors 7 to be utilize during religious activities.	To provide better & comfortable visiting area for both the inmates & visitors.	Zero jail disturbance						
	Transpo during inmates court hearings,medical check-up and remands.	To provide better escorting services to our clients	Efficiency of escorting services to clients						
	TOTAL				P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00


Prepared by:


Reviewed: Local Finance Committee


APPROVED:


 JO3 MARK ANTHONY T. VERZOSA
 BJMP OIC-Jail Warden


 VIRWENA ABDULIAC BIBAR
 MFDC


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 MT


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



ALANGALANG, LEYTE
Province/City/Municipality

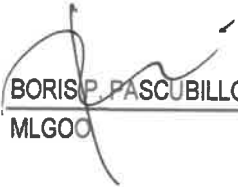
MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE LOCAL GOVERNMENT OPERATIONS OFFICER
Mandate : To promote peace & order, ensure public safety & further strengthen local government capability aimed towards the effective delivery of basic services to the citizenry.
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome : Inclusive growth and poverty reduction.


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-003-3-1-01-002	LOCAL GOVERNMENT OPERATIONS SERVICES				P 0.00	P 209,000.00	P 0.00	P 0.00	P 209,000.00
	Monitoring of municipal and barangay operations/ attendance to trainings & seminars/conduct of capacity building activities	Monitoring reports submitted							
	Preparation & submission of monitoring reports/ provision of forms, communication, & other documentation to mun. & barangay LGU	Monitoring reports submitted /forms communications & other documents to municipal & brgy. LGU	Monitoring reports submitted						
	Render of technical assistance on mun. & brgy operations & in the implementation	Technical assistance on municipal & barangay operations SGLG, RAY, BUB,	Assistance, advocacy coordination with concerned LGUs rendered						


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	of national government programs, projects & activities to the mun.& brgy. LGU.	SALINTUBIG, DRRM ARTA, CBMS,PCF & other intervening & arising programs rendered.							
	TOTAL				P 0.00	P 209,000.00	P 0.00	P 0.00	P 209,000.00

Prepared by:



 BORIS P. PASCUBILLO
 MLGOO

Reviewed: Local Finance Committee


 VIRWENA OBDULIA C. BIBAR
 MPDC


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APPROVED:

 LOVELL ANIE M. YU-CASTRO
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE PUBLIC ATTORNEY
Mandate : The PAO shall be an independent and autonomous office, but attached to the Department of Justice in accordance with Section 38(3), chapter 7 of Book IV of this Code for purposes of policy & program coordination. The PAO shall be the principal law office of the government in extending free legal assistance to indigent persons in criminal, civil, labor, administrative and other quasi-judicial cases
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome : Accessible, efficient and effective free legal services to indigents and other qualified persons.

ALANGALANG, LEYTE

Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-003-3-1-01-003	LEGAL SERVICES Legal representation of indigent clients reports (RTC,MTC, etc.) and quasi-judicial bodies(NLRC, DENR, ets.) Preparation of affidavit pleadings, petition, motion, ets. Administrative of oath & notrial servs. Legal assistance during inquest & custodial investigation	Represented indigent clients in courts & quasi-judicial bodies Prepared affidavit, pleadings, petition, motions etc. Administered oath and notarizations	Submission of individual performance reports		P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00

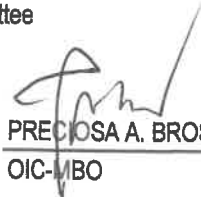
AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Legal counselling mediation & conciliation	Legal assistance during inquest and custodial investigation							
	Barangay outreach and information dissemination program.	Conducted legal counselling mediation & conciliation Barangay outreach & jail visitation.							
	TOTAL				P 0.00	P 36,000.00	P 0.00	P 0.00	P 0.00

Prepared by:


 JARED ANTHONY A. BANDALAN
 PAO Lawyer


Reviewed: Local Finance Committee


 VIRWENA OB DULINA C BIBAR
 MPLC


 PRECIOSA A. BROSAS
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APPROVED:


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE STATE PROSECUTOR
Mandate : Administer the gov't. criminal justice system by investigating crimes and prosecuting offenders
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome : Efficient and equitable administration of Justice.

ALANGALANG, LEYTE
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-003-3-1-01-004	STATE PROSECUTION SERVICES								
	Conduct preliminary investigation		Resolution		P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00
	Conduct inquest investigation		Resolution						
	Attend trial hearings of cases in court		Trial/Pre-trials						
	Prepare judicial affidavit		Judicial Affidavit						
	Other administrative functions		Reports/orders						
	TOTAL				P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00

Prepared by:

WILDEBRANDT C. LOAYAN
State Prosecutor

Reviewed: Local Finance Committee

VIRWENA C. BIDAÑA C. BIBAR
MFC

PRECIOSA A. BROSAS
OIC-MBO

PRECIOSA A. BROSAS
MT

APPROVED:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor



ALANGALANG, LEYTE
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL TRIAL COURT JUDGE
Mandate : To deliver justice to the people.
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome : Upheld the rule of law through fair judgement, expeditious and timely judicial process in the administration of justice.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024									
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)					
1000-003-3-1-01-005	JUDICIARY SERVICES				P	0.00	P	116,000.00	P	0.00	P	0.00	P	116,000.00
	JDR and Pre-Trial conference		Conducts JDR & Pre-trial conference											
	Hear and try cases		Hear & try cases as schedule											
	Orders, resolution, warrants of arrest and writs		Issue orders,resolutions, warrant of arrest and writs											
	Resolve motions		Resolve motions											
	Decide cases		Decide cases after trial on the merits											
	Other administrative functions		Solemnize marriage and signs oath of office											
TOTAL					P	0.00	P	116,000.00	P	0.00	P	0.00	P	116,000.00

Prepared by:

PURITA F. SOBENCIONG
Municipal Trial Court Judge

Reviewed: Local Finance Committee

VIRWENA OBIDULAC BIBAR
MPLC

PRECIOSA A. BROSAS
OIC/MBO

PRECIOSA A. BROSAS
MT

APPROVED:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL CHIEF OF POLICE

Mandate : Serve and protect the life, rights and properties of the people of the community; promotes sustains safe and peaceful environment or place; uphold the rule of law.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Discharge police functions to a peaceful and orderly Local Government Unit.

ALANGALANG, LEYTE
Province/City/Municipality


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024									
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)					
1000-003-3-1-01-006	POLICE PROTECTIVE SERVICES				P	0.00	P	166,000.00	P	0.00	P	0.00	P	166,000.00
	Conducts patrol operation to minimize the occurrence of lawless elements	Oplan Tokhang	Patrol operation conducted	380 persons										
	Conducts mobile checkpoint as campaign against unregistered motor vehicle and unlicensed drivers/motorist.	Oplan Tokhang	Mobile Checkpoint conducted	336 checkpoint 156 persons										
	Conducts Pulong-Pulong for information dissemination to adjacent barangays concerning crime prevention	Distribution of flyers	Pulong-Pulong-conducted	70 flyers										
	Provide police presence to minimize petty crimes and other street crimes	Oplan lambat	Police presence provided	65 persons										
	TOTAL				P	0.00	P	166,000.00	P	0.00	P	0.00	P	166,000.00


Prepared by:

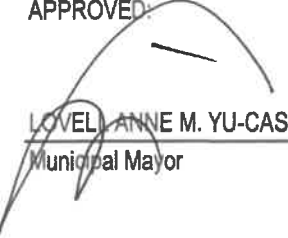

PMAJ ARTURO A. SALVACION, JR.
PNP Chief of Police

Reviewed: Local Finance Committee


VIRWENA OBDINA C. BIBAR
MFC


PRECIOSA A. BROSAS
OIC-MBO


PRECIOSA A. BROSAS
MT

APPROVED:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL FIRE MARSHALL

Mandate : By virtue of R.A 9514 the BFP is mandated to perform the following function: Be responsible for the prevention and suppression of all destructive fire on building, houses and other structure, If necessary to file cases of arson and other complaints with the officie of the prosecutor, or in his absense to the court having jurisdiction over the case. Be responsible for the enforcement of fire code of the Philippines, shall have the power to investigate all causes of fire and in time of emergency, the BFP shall upon the direction of the President assist the AFP in meeting the national emergency.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Respond to a man-made and natural didsasters and other emergencies.

ALANGALANG, LEYTE
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriatios (9)	TOTAL (10)
1000-003-3-1-01-007	FIRE PROTECTION SERVICES				P 0.00	P 216,000.00	P 0.00	P 0.00	P 216,000.00
	Fire Truck Maintenance	Readiness of fire truck engine during fire call and other related emergency	Respond to all fire and other related emergency within AOR						
	Purchase of office supply	Submission of reports and other docs, printing of fire prevention campaign materials	Issuance of memos & distributions of leaflets/flyers for fire prevention campaign						
	Fuel & Lubricants	Replenishments of fire truck fuel, during fire operations & other related	Responding to all fire call and other related emergencies inspection of all						


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
		activities	establishment and fire truck visibility within AOR						
	Purchase of office tables & chairs								
	Travel allowances								
	Other professional Services								
	TOTAL				P 0.00	P 216,000.00	P 0.00	P 0.00	P 216,000.00

Prepared by:


 FINSP ANTHONY L. NIMER
 BFP Fire Marshall

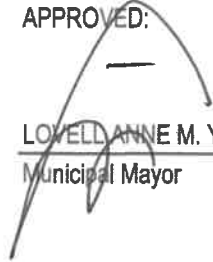
Reviewed: Local Finance Committee


 VIRWENA PBDULNA C BIBAR
 MFDC


 PRECIOSA A. BROSAS
 OIC-MBO


 PRECIOSA A. BROSAS
 MT

APPROVED:


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL ELECTION OFFICER
Mandate : Prepare and conduct successful and credible elections mandated under all related elections laws
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome : Institute and conduct clean, fair and honest elections.

ALANGALANG, LEYTE
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-003-3-1-01-008	ELECTION SERVICES								
	Satellite Registration	Conduct mandatory satellite registration in every barangays.	All qualified registrants submitted for registration in every brgy.	Mandatory satellite registration conducted & complied	P 0.00	P 116,000.00	P 0.00	P 0.00	P 116,000.00
	Preparation for the Brgy & SK elections	Allocation of forms and supplies distributed to the percent level	All necessary forms are properly released & distributed	Forms and supplies needed for the elections released to the BET/precint level					
	Purchase of office cabinets & shelves for the Book of voters	Cabinets & book shelves for all records are installed	Election records are properly kept and secured	Office facilities are installed & utilized					
TOTAL					P 0.00	P 116,000.00	P 0.00	P 0.00	P 116,000.00

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

EDNA T. CERRO
Election Officer III

VIRWENA ABDULIA C BIBAR
MPDC

PRECIOSA A. BROSAS
OIC-MBO

PRECIOSA A. BROSAS
MT

LOVELL ANNE M. YU-CASTRO
Municipal Mayor



ALANGALANG, LEYTE
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE BIR COLLECTION OFFICER
Mandate : To collect taxes through just enforcement of tax laws for nation-building and the upliftment of the filipinos.
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome : Intensified tax collection efforts with the highest degree of integrity and professionalism.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-003-3-1-01-009	REVENUE COLLECTION SERVICES				P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00
	Internal Revenue Services	Collection of Taxes	Achieved collection goal						
	Installation of airconditioner(1HP)	Airconditioned room	Office conducive for working						
	Purchase of Hot & Cold water dispenser	Availability of drinking water							
	Office repainting	More presentable office							
	TOTAL				P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00

Prepared by: NELIA S. JAVINES
BIR Revenue Collection Officer

Reviewed: Local Finance Committee
VIRWENA OBDIA C BIBAR MFO
PRECIOSA A. BROSAS OIC-MBO
PRECIOSA A. BROSAS MT

APPROVED: LOVELL ANNE M. YU-CASTRO
Municipal Mayor



STATEMENT OF INDEBTEDNESS

ALANGALANG, LEYTE
Province/City/Municipality

CREDITOR	DATE CONTRACTED	TERM	PRINCIPAL AMOUNT	PURPOSE	PREVIOUS PAYMENT			AMOUNT DUE			BALANCE OF THE PRINCIPAL
					PRINCIPAL	INTEREST	TOTAL	PRINCIPAL	INTEREST	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12

Certified Correct by:


ARNELIA P. CARIÑAGA

Municipal Accountant


LOVELL ANNE M. YU-CASTRO

Municipal Mayor

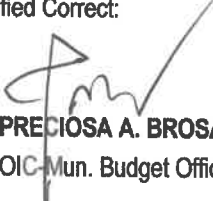
Statement of Special Purpose Appropriations and Budgetary Requirements CY 2023

LGU: ALANGALANG, LEYTE




DESCRIPTION (1)	AMOUNT (2)
1. SPECIAL PURPOSE APPROPRIATIONS	
1.1 Environmental Protection and Management Program	P 2,500,000.00
1.2 Gender and Development (GAD) Program	310,000.00
1.3 Tourism and Cultural Program/Activities	2,000,000.00
1.4 Agricultural Development Program	7,000,000.00
1.5 Special Program for Employment of Students(SPES)	300,000.00
1.6 Job fair and Facilitation of Trainings for Barangay officials and LGU employees	100,000.00
1.7 Health Related Services Program	4,417,000.00
1.8 Teachers' Day Celebration Program/Activities	300,000.00
1.9 Sports Program/Activities	300,000.00
1.10 Barangay Health Services Program	500,000.00
1.12 General Revision of Assessment/ Computerization Program	900,000.00
1.13 Peace and Order & Public Safety Program (POPS):	
PNP Mobile Patrolling Activities	250,000.00
Womens Welfare Program	400,000.00
Persons with Disability Program	400,000.00
Senior Citizens Program	500,000.00
Out-of-School Youth Unlad Kabataan Program	300,000.00
Katarungan Pambarangay	100,000.00
Bahay Kalinga Program	800,000.00
Assistance to BADAC Implementation	100,000.00
Modular Package to Women Activities	200,000.00
Munisipyo Ha Barangay Outreach Program	540,000.00
PWUDs Related Activities	110,000.00
KKDK Related Activities	50,000.00
Traffic Related Activies	255,000.00
1.14 People's Law Enforcement Program	100,000.00
1.15 Social Welfare Related Services	800,000.00
1.16 Database System & Hardware Facility/Promotional Materials	1,070,000.00
1.17 Assistance to Poor but Deserving Students of Alangalang	1,000,000.00
1.18 Local Nutrition Program	400,000.00
1.19 Youth Development Support Fund	300,000.00
SUB-TOTAL	P 26,302,000.00
2. BUDGETARY REQUIREMENTS:	
2.1 20% Development Fund	P 43,713,640.40
2.2 5% Disaster Risk Reduction Management Fund	12,265,822.40
2.3 1% Child Welfare and Protection Fund	2,185,682.02
2.4 Municipal Aid to Barangays	54,000.00
SUB-TOTAL	P 58,219,144.82
GRAND-TOTAL	P 84,521,144.82

Certified Correct:


PRECIOSA A. BROSAS
OIC-Mun. Budget Officer


VERWENA C. BIBAR
Municipal Planning & Development Coordinator


PRECIOSA A. BROSAS
Municipal Treasurer


LOVELL ANNE M. YU-CASTRO
Municipal Mayor

Statement of Fund Allocation by Sector CY 2024

LGU: ALANGALANG, LEYTE



Particulars (1)	Account Code (2)	General Public Services (3)	Social Services (4)	Economic Services (5)	Other Services (6)	Total (7)
EXPENDITURES:						
A. CURRENT OPERATING EXPENDITURES:						
1. PERSONAL SERVICES						
Salaries and Wages - Regular Pay	5-01-01-010	P 31,818,108.00	P 10,646,888.00	P 8,642,556.00	P 1,852,800.00	P 52,960,352.00
Salaries and Wages - Casual/Contractual	5-01-01-020	1,409,520.00	-	722,784.00	-	2,132,304.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	2,016,000.00	792,000.00	768,000.00	120,000.00	3,696,000.00
Representation Allowance (RA)	5-01-02-020	1,555,500.00	153,000.00	306,000.00	76,500.00	2,091,000.00
Transportation Allowance (TA)	5-01-02-030	1,555,500.00	153,000.00	306,000.00	76,500.00	2,091,000.00
Clothing/Uniform Allowance	5-01-02-040	504,000.00	198,000.00	192,000.00	30,000.00	924,000.00
Subsistence Allowance	5-01-02-050	-	540,000.00	-	-	540,000.00
Laundry Allowances	5-01-02-060	-	43,200.00	-	-	43,200.00
Hazard Duty Pay	5-01-02-110	-	2,357,234.00	-	-	2,357,234.00
Year End Bonus	5-01-02-140	2,768,969.00	931,490.00	780,445.00	154,400.00	4,635,304.00
Cash Gift	5-01-02-150	420,000.00	165,000.00	160,000.00	25,000.00	770,000.00
Mid-Year Bonus	5-01-02-160	2,768,969.00	931,490.00	780,445.00	154,400.00	4,635,304.00
Productivity Enhancement Incentive	5-01-02-990(1)	420,000.00	165,000.00	160,000.00	25,000.00	770,000.00
CNA Incentive	5-01-02-990(2)	-	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	3,987,321.00	1,277,630.00	1,123,844.00	222,336.00	6,611,131.00
Pag-IBIG Contributions	5-01-03-020	100,800.00	39,600.00	38,400.00	6,000.00	184,800.00
PHILHEALTH Contributions	5-01-03-030	826,713.00	266,055.00	234,135.00	46,320.00	1,373,223.00
Employees Compensation Insurance Contributions	5-01-03-040	100,800.00	39,600.00	38,400.00	6,000.00	184,800.00
Terminal Leave Benefits	5-01-04-030	3,563,839.50	-	-	-	3,563,839.50
TOTAL PERSONAL SERVICES		P 53,816,039.50	P 18,699,187.00	P 14,253,009.00	P 2,795,256.00	P 89,563,491.50
2. MAINT. & OTHER OPERATING EXPENDITURES:						
Travelling Expenses - Local	5-01-01-010	P 4,435,000.00	P 450,000.00	# 375,000.00	P 150,000.00	P 5,260,000.00
Training Expenses	5-02-02-010	1,032,611.68	-	-	-	1,032,611.68
Office Supplies Expenses	5-02-03-010	1,930,000.00	350,000.00	290,000.00	100,000.00	2,570,000.00
Accountable Forms Expenses	5-02-03-020	200,000.00	-	-	-	200,000.00
Drugs and Medicines Expenses	5-02-03-070	-	2,000,000.00	-	-	2,000,000.00
Medical, Dental & Lab. Supplies Expenses	5-02-03-080	-	1,000,000.00	-	-	1,000,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	200,000.00	-	3,400,000.00	-	3,600,000.00
Other Supplies Expenses	5-02-03-990	185,000.00	1,000,000.00	1,300,000.00	-	2,485,000.00
Electricity Expenses	5-02-04-020	-	3,200,000.00	2,820,000.00	-	6,020,000.00
Postage & Courier Services	5-02-05-010	1,000.00	-	-	-	1,000.00
Telephone Expenses	5-02-05-020	1,062,000.00	-	-	-	1,062,000.00
Internet Subscription Expenses	5-02-05-030	600,000.00	-	-	-	600,000.00
Confidential Expenses	5-02-10-010	500,000.00	-	-	-	500,000.00
Extraordinary and Miscellaneous Expenses	5-02-12-030	2,415,000.00	-	-	-	2,415,000.00
Auditing Services	5-02-11-020	75,000.00	-	-	-	75,000.00
Consultancy Services	5-02-11-030	840,000.00	-	-	-	840,000.00
Other Professional Services	5-02-11-990	180,000.00	60,000.00	204,000.00	60,000.00	444,000.00
Security Services	5-02-12-030	3,536,400.00	-	-	-	3,536,400.00
Other General Services	5-02-12-990	10,332,300.00	-	-	-	10,332,300.00
Repair/Maintenance-Infra Assets	5-02-13-030	-	1,000,000.00	2,400,000.00	-	3,400,000.00
Repair/Maintenance-Buildings & Other Structures	5-02-13-040	-	-	3,000,000.00	-	3,000,000.00
SUB-TOTAL BROUGHT FORWARD		P 27,524,311.68	P 9,060,000.00	P 13,789,000.00	P 310,000.00	P 50,373,311.68

Statement of Fund Allocation by Sector CY 2023

LGU: ALANGALANG, LEYTE



Particulars (1)	Account Code (2)	General Public Services (3)	Social Services (4)	Economic Services (5)	Other Services (6)	Total (7)
SUB-TOTAL CARRIED FORWARD		P 27,524,311.68	P 9,060,000.00	P 13,789,000.00	P 310,000.00	P 50,683,311.68
Repair/Maintenance-Machinery & Equipment	5-02-13-050	290,000.00	-	100,000.00	-	390,000.00
Repair/Maintenance-Transportation Equipment	5-02-13-060	200,000.00	-	2,250,000.00	-	2,450,000.00
Repair/Maintenance-Furnitures & Fixtures	5-02-13-070	200,000.00	-	-	-	200,000.00
Repair/Maint-Other Property, Plant & Equipme	5-02-13-990	96,000.00	-	-	-	96,000.00
Fidelity Bond Premiums	5-02-16-020	260,500.00	-	-	-	260,500.00
Insurance Expenses	5-02-16-030	1,000,000.00	-	-	-	1,000,000.00
Printing & Publication Expenses	5-02-99-020	220,000.00	-	-	-	220,000.00
Subscription Expenses	5-02-99-070	-	-	-	-	-
Donations	5-02-99-080	1,000,000.00	3,000,000.00	-	-	4,000,000.00
Other Maintenance and Other Operating B	5-02-99-990	1,500,000.00	-	-	-	1,500,000.00
TOTAL MOOE		P 32,290,811.68	P 12,060,000.00	P 16,139,000.00	P 310,000.00	P 60,799,811.68
TOTAL CURRENT OPERATING EXPENDITURES		P 86,106,851.18	P 30,759,187.00	P 30,392,009.00	P 3,105,256.00	P 150,363,303.18
CAPITAL OUTLAY						
Buildings Outlay	1-07-04-010	P 5,000,000.00	P -	P -	P -	P 5,000,000.00
Office Equipment Outlay	1-07-05-020	100,000.00	-	-	-	100,000.00
Info. & Communication Technology Equip	1-07-05-030	275,000.00	-	-	-	275,000.00
Motor Vehicles Outlay	1-07-06-010	2,890,000.00	-	-	-	2,890,000.00
Furnitures & Fixtures Outlay	1-07-07-010	800,000.00	-	-	-	800,000.00
Other Property, Plant & Equipt. Outlay	1-07-99-990	400,000.00	-	-	-	400,000.00
TOTAL CAPITAL OUTLAY		P 9,465,000.00	P -	P -	P -	P 9,465,000.00
C. BUDGETARY REQUIREMENTS & SPECIAL PURPOSE APPROPRIATIONS:						
1 BUDGETARY REQUIREMENTS:						
Other Eco. Services/Project-20% Dev't. Fu	8919	P -	P -	P 43,713,640.40	P -	P 43,713,640.40
5% Calamity/DRRM Fund	9991	-	-	-	12,265,822.40	12,265,822.40
1% Child Welfare And Protection Fund	9992	-	2,185,682.02	-	-	2,185,682.02
Aid to Barangays	9999	54,000.00	-	-	-	54,000.00
TOTAL BUDGETARY REQUIREMENTS		P 54,000.00	P 2,185,682.02	P 43,713,640.40	P 12,265,822.40	P 58,219,144.82
2 SPECIAL PURPOSE APPROPRIATIONS:						
2.1 KALAHI Program Support Fund		P -	P -	P -	P -	P -
2.2 Election Reserve		-	-	-	-	-
2.3 Environmental Protection & Mgt. Program		-	-	2,500,000.00	-	2,500,000.00
2.4 Gender and Development (GAD) Program		310,000.00	-	-	-	310,000.00
2.5 Tourism and Cultural Program/Activities		2,000,000.00	-	-	-	2,000,000.00
2.6 Agricultural Dev't. Program		-	-	7,000,000.00	-	7,000,000.00
2.7 Special Program for Employment of Students(SPES)		300,000.00	-	-	-	300,000.00
2.8 Job Fair & Facilitation of Trainings		100,000.00	-	-	-	100,000.00
2.8 Health Related Services Program		-	4,417,000.00	-	-	4,417,000.00
2.9 Teachers' Day Celebration Program/Activities		300,000.00	-	-	-	300,000.00
2.10 Sports Program/Activities		300,000.00	-	-	-	300,000.00
2.11 Brgy. Health Services Program		-	500,000.00	-	-	500,000.00
2.12 General Revision of Assessment/Comp. Program		900,000.00	-	-	-	900,000.00
2.13 Peace and Order & Pub. Safety Program:		-	-	-	-	-
PNP Mobile Patrolling Activities		250,000.00	-	-	-	250,000.00
Womens Welfare Program		400,000.00	-	-	-	400,000.00
Persons with Disability Program		400,000.00	-	-	-	400,000.00
SUB-TOTAL BROUGHT FORWARD		P 5,260,000.00	P 4,917,000.00	P 9,500,000.00	P -	P 19,677,000.00

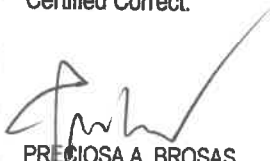
Statement of Fund Allocation by Sector CY 2023

LGU: ALANGALANG, LEYTE



Particulars (1)	Account Code (2)	General Public Services (3)	Social Services (4)	Economic Services (5)	Other Services (6)	Total (7)
SUB-TOTAL CARRIED FORWARD		P 5,260,000.00	P 4,917,000.00	P 9,500,000.00	P -	P 19,677,000.00
Senior Citizens Program		500,000.00				500,000.00
Out-of-School Youth Unlad Kabataan Program		300,000.00				300,000.00
Katarungan Pambarangay		100,000.00				100,000.00
Bahay Kalinga Program		800,000.00				800,000.00
Assistance to BADAC Implementation		100,000.00				100,000.00
Modular Package to Women Activities		200,000.00				200,000.00
Munisipyo Ha Barangay Outreach Program		540,000.00				540,000.00
PWUDs Related Activities		110,000.00				110,000.00
KKDK Related Activities		50,000.00				50,000.00
Traffic Related Activies		255,000.00				255,000.00
2.14 People's Law Enforcement Program		100,000.00				100,000.00
2.15 Social Welfare Related Services			800,000.00			800,000.00
2.16 Database System & Hardware Facility/Promotional Material:		1,070,000.00				1,070,000.00
2.17 Assistance to Poor but Deserving Students of Alangalang		1,000,000.00				1,000,000.00
2.18 Local Nutrition Program			400,000.00			400,000.00
2.19 Youth Development Support Fund		300,000.00				300,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		P 10,685,000.00	P 6,117,000.00	P 9,500,000.00	P -	P 26,302,000.00
3 NON-OFFICE EXPENDITURES						
3.1 Jail Management & Penology Services (BJMP)	1012	P 36,000.00	P	P	P	P 36,000.00
3.2 Local Government Operations Services (DILG)	1042	209,000.00				209,000.00
3.3 Legal Services (PAO)	1131	36,000.00				36,000.00
3.4 Prosecution Services (State Prosecutor)	1141	36,000.00				36,000.00
3.5 Judiciary Services (MTC)	1158	116,000.00				116,000.00
3.6 Police Protective Services (PNP)	1181	166,000.00				166,000.00
3.7 Fire Protection Services (BFP)	1191	216,000.00				216,000.00
3.8 Election Services (COMELEC)	1991	116,000.00				116,000.00
3.9 Revenue Generation Services (BIR)	1999	36,000.00				36,000.00
TOTAL NON-OFFICE EXPENDITURES		P 967,000.00	P -	P -	P -	P 967,000.00
TOTAL APPROPRIATIONS		P 107,277,851.18	P 39,061,869.02	P 83,605,649.40	15,371,078.40	P 245,316,448.00

Certified Correct:


PRECIOSA A. BROSAS
 OIC-Mun. Budget Officer


ARNELIA P. CARINAGA
 Municipal Accountant

Approved:


LOVELL ANNE M. YU
 Municipal Mayor

GENERAL FUND

SUB-BUDGET

Calendar Year
2024

Operation of Waterworks System

Alangalang, Leyte

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
Operation of Waterworks System
Alangalang, Leyte
Calendar Year 2024

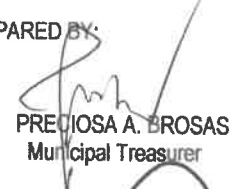


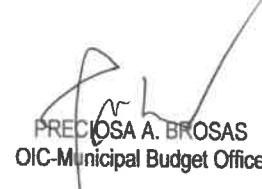
GENERAL FUND


PARTICULARS (1)	ACCOUNT CODE (2)	Income Classification (3)	PAST YEAR 2022 (Actual) (4)	CURRENT YEAR - 2023			Budget Year 2024 (Proposed) (8)
				January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
4.0 BEGINNING BALANCE							
5.0 INCOME							
5.1 General Income Account:							
Business Income							
Waterworks System Fees	4-02-02-090	P	5,076,212.90	P 2,270,136.28	P 3,729,863.72	P 6,000,000.00	P 6,000,000.00
TOTAL BUSINESS INCOME		P	5,076,212.90	P 2,270,136.28	P 3,729,863.72	P 6,000,000.00	P 6,000,000.00
TOTAL RECEIPTS							
TOTAL AVAILABLE RESOURCES			5,076,212.90	2,270,136.28	3,729,863.72	6,000,000.00	6,000,000.00
5.0 EXPENDITURES							
5.1 Personal Services:							
Salaries & Wages-Regular	5-01-01-010	P	-	P -	P -	P -	P -
Salaries & Wages-Casual/Contractual	5-01-01-020		166,548.96	124,398.70	157,505.30	281,904.00	281,904.00
Personal Eco. Relief Allowance (PERA)	5-01-02-010		29,451.60	21,179.70	26,820.30	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040		6,000.00	12,000.00	-	12,000.00	12,000.00
Year-End Bonus	5-01-02-140		11,309.00	-	23,492.00	23,492.00	23,492.00
Cash Gift	5-01-02-150		5,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses & Allowances:							
Mid-Year Bonus	5-01-02-160		11,309.00	23,492.00	-	23,492.00	23,492.00
Productivity Enhancement Incentive	5-01-02-990(1)		7,500.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)		-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)		28,000.00	-	-	-	-
Retirement & Life Ins. Contributions	5-01-03-010		21,594.67	16,914.24	16,914.76	33,829.00	33,829.00
Pagibig Contributions	5-01-03-020		1,600.00	1,200.00	1,200.00	2,400.00	2,400.00
Philhealth Contributions	5-01-03-030		3,618.88	2,819.04	3,523.96	6,343.00	7,048.00
ECC Contributions	5-01-03-040		1,600.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp.-Compensation Adjustment	5-01-04-990(1)		-	-	-	-	-
TOTAL PERSONAL SERVICES		P	293,532.11	P 203,203.68	P 250,656.32	P 453,860.00	P 454,565.00
5.2. MAINTENANCE & OTHER OPERATING EXPENDITURES:							
Travelling Expenses-Local	5-02-01-010	P	9,450.00	P 15,193.33	P 24,806.67	P 40,000.00	P 50,000.00
Office Supplies Expenses	5-02-03-010		48,010.00	27,388.50	12,611.50	40,000.00	40,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090		229,428.55	173,120.92	276,879.08	450,000.00	400,000.00
Other Supplies & Materials Expenses	5-02-03-990		-	-	-	-	1,200,000.00
Electricity Expenses	5-02-04-020		2,895,340.33	1,189,126.84	1,510,873.16	2,700,000.00	2,700,000.00
Other Professional Services	5-02-11-990		-	-	60,000.00	60,000.00	60,000.00
Repairs & Maint.- Infrastructure Assets	5-02-13-030		3,393,859.78	1,650,288.04	1,209,711.96	2,860,000.00	2,400,000.00
TOTAL MAINT. & OTHER OPER. EXPS.		P	6,576,088.66	P 3,055,117.63	P 3,094,882.37	P 6,150,000.00	P 6,850,000.00
5.0 TOTAL EXPENDITURES		P	6,869,620.77	P 3,258,321.31	P 3,345,538.69	P 6,603,860.00	P 7,304,565.00
5.0 ENDING BALANCE		P	(1,793,407.87)	P (988,185.03)	P 384,325.03	P (603,860.00)	P (1,304,565.00)


We hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the budget year.

PREPARED BY:



PRECIOSA A. BROSAS
 Municipal Treasurer


PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer


VERWENA P. BIBAR
 Local Planning Development Coor.


ARNELIA P. CARINAGA
 Municipal Accountant

APPROVED:


LOVELL ANNE M. YU-CASTRO
 Local Chief Executive



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE WATERWORKS SYSTEM MANAGER
 Project/Activity : Operation of Waterworks System
 Fund/Special Account : 100-8771

ALANGALANG, LEYTE
 Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE # (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	-	-	-	-	-
Salaries and Wages - Casual/Contractual	5-01-01-020	166,548.96	124,398.70	157,505.30	281,904.00	281,904.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	29,451.60	21,179.70	26,820.30	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	12,000.00	-	12,000.00	12,000.00
Year End Bonus	5-01-02-140	11,309.00	-	23,492.00	23,492.00	23,492.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	11,309.00	23,492.00	-	23,492.00	23,492.00
Productivity Enhancement Incentive	5-01-02-990(1)	7,500.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	28,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	21,594.67	16,914.24	16,914.76	33,829.00	33,829.00
Pag-IBIG Contributions	5-01-03-020	1,600.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	3,618.88	2,819.04	3,523.96	6,343.00	7,048.00
Employees Compensation Insurance Premiums	5-01-03-040	1,600.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		293,532.11	203,203.68	250,656.32	453,860.00	454,565.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	9,450.00	15,193.33	24,806.67	40,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	48,010.00	27,388.50	12,611.50	40,000.00	40,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	229,428.55	173,120.92	276,879.08	450,000.00	400,000.00
Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	1,200,000.00
Electricity Expenses	5-02-04-020	2,895,340.33	1,189,126.84	1,510,873.16	2,700,000.00	2,700,000.00
Other Professional Services	5-02-11-990	-	-	60,000.00	60,000.00	60,000.00
Repairs & Maintenance - Infrastructure Assets	5-02-13-030	3,393,859.78	1,650,288.04	1,209,711.96	2,860,000.00	2,400,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		6,576,088.66	3,055,117.63	3,094,882.37	6,150,000.00	6,850,000.00
TOTAL APPROPRIATIONS		6,869,620.77	3,258,321.31	3,345,538.69	6,603,860.00	7,304,565.00

PREPARED BY:

REVIEWED BY:

APPROVED:

EUGENE M. BONDOS
 Waterworks System Manager-Designate

PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

LOVELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Office : OFFICE OF THE WATERWORKS SYSTEM MANAGER
 Function : Operation of Waterworks System
 Project/Activity : Economic Services
 Fund : 100-8771

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE (3)	NAME OF INCUMBENT (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE (9)
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2022-01-13	2022-01-13	Casual Clerk I	ALDREN O. CATINDOY	2/1	P 140,952.00	2/1	P 140,952.00	P -
2022-01-14	2022-01-14	Casual Clerk I	KARDIFF C. NIVERA	2/1	140,952.00	2/1	140,952.00	-
		TOTAL WAGES			P 281,904.00	P 281,904.00	P -	

PREPARED BY:

CARABAL
 CIPRIANO REX A. CARABAL A, III
 HRMO - Designate

REVIEWED BY:

BROSAS
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

YU
 LOVELL ANNE M. YU
 Municipal Mayor



ALANGALANG, LEYTE
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE AWS MANAGER
Mandate : To maintain the operation and supervision of the Alangalang Water System and Facilities
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome : Progressive potable water provider.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
8000-3-1-01-006	OPERATION OF WATERWORKS SYSTEM								
	Provision of Portable Water	Sustained Potable Water Supply	Water sample tested AWAS facilities repaired/maintained	8 Pob. Brgy. & 19 Rural Brgys.	P 454,565.00	P 6,850,000.00	P 0.00	P 0.00	P 7,304,565.00
	Water service connections	Increased in nos. of water consessionaires Increased in collection	Water connection application processed and water meter installed application for water service reconnection processed and water meter installed consessionaires w/ overdue water bills disconnected w/in 1 week upon receipt of demand letter w/o payment						

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	Water meter reading, water bill printing & water bill delivery.	Timely payment of water bills	Water meter reading recorded water bills printed water bills delivered	8 Pob. Brgy. & 19 Rural Brgys.					
	Maint. Of AWAS database/server/ Work station	uninterrupted system operation	AWAS work workstation, comp. server & database regularly maintained						
	R/Maint. Of service pipe connection and stub-up	sustained Potable Water Supply	Damage service pipe connections/ stub-up are repaired						
	TOTAL				P 454,565.00	P 6,850,000.00	P 0.00	P 0.00	P 7,304,565.00

Prepared by:

Reviewed: Local Finance Committee

EUGENE V. BONDOS
AWS Manager-Designate

VIRWENA ABDULIA C BIBAR
MPDC

PRECIOSA A. BROSAS
OIC-MBO

PRECIOSA A. BROSAS
MT

APPROVED:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor

STATEMENT OF FUND OPERATION
Operation of Waterworks System
Calendar Year 2024
Alangalang, Leyte



PARTICULARS	GENERAL SERVICES	SOCIAL SERVICES	ECONOMIC SERVICES	TOTAL
1.0 BEGINNING BALANCE			P	P
2.0 INCOME				
2.1 General Income Accounts:				
Business Income:				
Income from Waterworks System	P -	P -	P 4,000,000.00	P 4,000,000.00
TOTAL BUSINESS INCOME	P -	P -	P 4,000,000.00	P 4,000,000.00
2.2 Capital Revenue				
2.3 Grants				
2.4 Extraordinary Income				
2.5 Borrowings				
2.6 Others				
TOTAL INCOME (2.1 to 2.6)	P -	P -	P 4,000,000.00	P 4,000,000.00
3.0 TOTAL AVAILABLE RESOURCES (1.0 to 2.0)	P -	P -	P 4,000,000.00	P 4,000,000.00
4.0 Less: CONTINUING APPROPRIATIONS				
5.0 NET AVAILABLE RESOURCES FOR APPROPRIATIONS	P -	P -	P 4,000,000.00	P 4,000,000.00
6.0 EXPENDITURES				
6.1 Current Operating Expenditures:				
A. Personal Services (PS):				
Salaries & Wages - Regular Pay	P -	P -	P -	P -
Salaries & Wages - Casual/Contractual			281,904.00	281,904.00
PERA			48,000.00	48,000.00
Clothing/Uniform Allowance			12,000.00	12,000.00
Year End Bonus			23,492.00	23,492.00
Cash Gift			10,000.00	10,000.00
Other Bonuses & Allowances:				
Mid-Year Bonus			23,492.00	23,492.00
Productivity Enhancement Incentive			10,000.00	10,000.00
Collective Negotiation Agreement Incentive			-	-
Service Recognition Incentive			-	-
Life & Retirement Insurance Contributions			33,829.00	33,829.00
Pag-IBIG Contributions			2,400.00	2,400.00
PhilHealth Contributions			7,048.00	7,048.00
Employees Compensation Insurance Premiums			2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.			-	-
TOTAL PERSONAL SERVICES	P -	P -	P 454,565.00	P 454,565.00
B. Maint. & Other Operating Expenses:				
Travelling Expenses	P -	P -	P 50,000.00	P 50,000.00
Office Supplies Expenses			40,000.00	40,000.00
Gasoline, Oil & Lubricants Expenses			400,000.00	400,000.00
Electricity Expenses			1,200,000.00	1,200,000.00
Other Professional Services			2,700,000.00	2,700,000.00
Repair/Maint.-Reservoirs, Pumping Stations & Conduits			60,000.00	60,000.00
TOTAL M O O E	P -	P -	P 4,450,000.00	P 4,450,000.00
TOTAL CURRENT OPERATING EXPENDITURES	P -	P -	P 4,904,565.00	P 4,904,565.00
6.2 Capital Outlay:				
Office Equipment Outlay	P -	P -	P -	P -
Furnitures, Fixtures & Equipment Outlay			-	-
IT Equipment & Software Outlay			-	-
Property, Plant & Equipment Outlay			-	-
Artesian Wells, Rservoirs, Pumping Stations & Conduits			-	-
TOTAL CAPITAL OUTLAY	P -	P -	P -	P -
6.3 Non-Office Expenditures	P -	P -	P -	P -
TOTAL EXPENDITURES	P -	P -	P 4,904,565.00	P 4,904,565.00
7.0 UNAPPROPRIATED BALANCE	P -	P -	P (904,565.00)	P (904,565.00)

PREPARED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor

GENERAL FUND

SUB-BUDGET

Calendar Year
2024

Operation of Market & Slaughterhouse

Alangalang, Leyte

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
Operation of Market & Slaughterhouse
Alangalang, Leyte
Calendar Year 2024

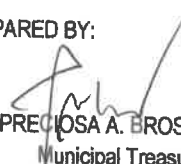



GENERAL FUND


PARTICULARS (1)	ACCOUNT CODE (2)	Income Classification (3)	PAST YEAR 2022 (Actual) (4)	CURRENT YEAR - 2023			Budget Year 2024 (Proposed) (8)
				January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
1.0 BEGINNING BALANCE							
2.0 INCOME							
2.1 General Income Account:							
Business Income							
Receipts from Market Operation	4-02-02-140	F	3,881,713.00	1,967,562.00	2,232,438.00	4,200,000.00	4,200,000.00
Receipts from Slaughterhouse Operation	4-02-02-150		657,595.00	362,969.00	237,031.00	600,000.00	600,000.00
TOTAL BUSINESS INCOME		F	4,539,308.00	2,330,531.00	2,469,469.00	4,800,000.00	4,800,000.00
TOTAL RECEIPTS							
TOTAL AVAILABLE RESOURCES		F	4,539,308.00	2,330,531.00	2,469,469.00	4,800,000.00	4,800,000.00
3.0 EXPENDITURES							
3.1 Personal Services:							
Salaries & Wages-Regular	5-01-01-010	F	1,597,019.64	819,506.85	828,945.15	1,648,452.00	1,652,196.00
Salaries & Wages-Casual/Contractual	5-01-01-020		126,967.88	65,936.65	75,015.35	140,952.00	140,952.00
Personal Eco. Relief Allowance (PERA)	5-01-02-010		141,452.40	70,408.05	73,591.95	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020		76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030		76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040		36,000.00	36,000.00	-	36,000.00	36,000.00
Year-End Bonus	5-01-02-140		144,854.00	-	149,117.00	149,117.00	149,429.00
Cash Gift	5-01-02-150		30,000.00	-	30,000.00	30,000.00	30,000.00
Other Bonuses & Allowances:							
Mid-Year Bonus	5-01-02-160		144,854.00	149,117.00	-	149,117.00	149,429.00
Productivity Enhancement /incentive	5-01-02-990(1)		30,000.00	-	30,000.00	30,000.00	30,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)		-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)		120,000.00	-	-	-	-
Retirement & Life Ins. Contributions	5-01-03-010		208,589.76	107,364.24	107,364.76	214,729.00	215,178.00
Pagibig Contributions	5-01-03-020		7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
Philhealth Contributions	5-01-03-030		34,764.96	17,894.04	22,367.96	40,262.00	44,829.00
ECC Contributions	5-01-03-040		7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
Lump Sum Approp.-Compensation Adjustment	5-01-04-990(1)		-	-	-	-	-
TOTAL PERSONAL SERVICES			2,781,902.64	1,337,176.83	1,412,852.17	2,750,029.00	2,759,413.00
3.2. MAINTENANCE & OTHER OPERATING EXPENDITURES:							
Travelling Expenses-Local	5-02-01-010	F	36,232.00	8,940.00	41,060.00	50,000.00	75,000.00
Office Supplies Expenses	5-02-03-010		94,797.75	20,932.00	29,068.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990		56,650.00	20,200.00	63,800.00	84,000.00	84,000.00
TOTAL MAINT. & OTHER OPER. EXPS.		F	187,679.75	50,072.00	133,928.00	184,000.00	209,000.00
4.0 TOTAL EXPENDITURES		F	2,969,582.39	1,387,248.83	1,546,780.17	2,934,029.00	2,968,413.00
5.0 ENDING BALANCE		F	1,569,725.61	943,282.17	922,688.83	1,865,971.00	1,831,587.00

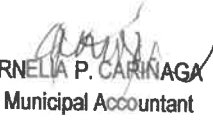
We hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the budget year.

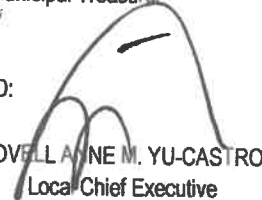
PREPARED BY:


PRECIOSA A. BROSAS
Municipal Treasurer


PRECIOSA A. BROSAS
OIC-Municipal Budget Officer


VERWENA G. BIBAR
Local Planning Development Officer


ARNELIA P. CARINAGA
Municipal Accountant


LOVELL ANNE M. YU-CASTRO
Local Chief Executive

APPROVED:

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUNICIPAL MARKET SUPERVISOR
Project/Activity : Operation of Market & Slaughterhouse
Fund/Special Account : 100-8811

ALANGALANG, LEYTE
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 1,597,019.64	F 819,506.85	F 828,945.15	F 1,648,452.00	F 1,652,196.00
Salaries and Wages - Casual/Contractual	5-01-01-020	126,967.88	65,936.65	75,015.35	140,952.00	140,952.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	141,452.40	70,408.05	73,591.95	144,000.00	144,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	76,500.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	36,000.00	-	36,000.00	36,000.00
Year End Bonus	5-01-02-140	144,854.00	-	149,117.00	149,117.00	149,429.00
Cash Gift	5-01-02-150	30,000.00	-	30,000.00	30,000.00	30,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	144,854.00	149,117.00	-	149,117.00	149,429.00
Productivity Enhancement Incentive	5-01-02-990(1)	30,000.00	-	30,000.00	30,000.00	30,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	120,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	208,589.76	107,364.24	107,364.76	214,729.00	215,178.00
Pag-IBIG Contributions	5-01-03-020	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	34,764.96	17,894.04	22,367.96	40,262.00	44,829.00
Employees Compensation Insurance Premiums	5-01-03-040	7,200.00	3,600.00	3,600.00	7,200.00	7,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 2,781,902.64	F 1,337,176.83	F 1,412,852.17	F 2,750,029.00	F 2,759,413.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 36,232.00	F 8,940.00	F 41,060.00	F 50,000.00	F 75,000.00
Office Supplies Expenses	5-02-03-010	94,797.75	20,932.00	29,068.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	56,650.00	20,200.00	63,800.00	84,000.00	84,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 187,679.75	F 50,072.00	F 133,928.00	F 184,000.00	F 209,000.00
TOTAL APPROPRIATIONS		F 2,969,582.39	F 1,387,248.83	F 1,546,780.17	F 2,934,029.00	F 2,968,413.00

PREPARED BY:

EMMA J. CAONES
Municipal Market Supervisor

REVIEWED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. IYU
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Department/Office : OFFICE OF THE MUNICIPAL MARKET SUPERVISOR
 Program : Operation of Market & Slaughterhouse
 Project/Activity : Economic Services
 Fund/Special Account : 100-8811

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		
(1)	(2)			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2015-1	2015-1	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Market Supervisor)	EMMA J. CAONES	24/3 P	949,044.00	24/3 P	949,044.00	P -
13	13	Meat Inspector II	ARTURO T. PERALTA, JR.	8/6	210,660.00	8/6	210,660.00	-
65	65	Revenue Collection Clerk II	ROSSAN T. SUPERADA	7/2	191,388.00	7/3	192,852.00	1,464.00
66	66	Administrative Aide III	JAIME LAYOSA, JR.	3/3	152,028.00	3/4	153,204.00	1,176.00
2002-11	2002-11	Watchman I	ANDRES ADEL P. PEDRERA	2/5	145,332.00	2/6	146,436.00	1,104.00
TOTAL SALARIES				P	1,648,452.00	P	1,652,196.00	P 3,744.00

PREPARED BY:

C. Caraballa
 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

P. Brosas
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

L. Anne M. Yu
 LOWELL ANNE M. YU
 Municipal Mayor

PLANTILLA OF PERSONNEL CY-2024



Department/Office : OFFICE OF THE MUNICIPAL MARKET SUPERVISOR
 Program : Operation of Market & Slaughterhouse
 Project/Activity : Economic Services
 Fund/Special Account : 100-8811

ALANGALANG, LEYTE
 Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	4th Tranche LBC-149 AMOUNT	
(1)	(2)			(3)	(4)	(5)	(6)	
2022-01 15	2022-01 15	Casual Clerk I	ALVIN C. TADEA	2/1	P 140,952.00	2/1	P 140,952.00	P -
		TOTAL SALARIES			P 140,952.00		P 140,952.00	P -

PREPARED BY:

Cipriano R. Caraballa, III
 CIPRIANO REX A. CARABALLA, III
 HRMO - Designate

REVIEWED BY:

Preciosa A. Brosas
 PRECIOSA A. BROSAS
 OIC-Municipal Budget Officer

APPROVED:

Lovell Anne M. Yu
 LOVELL ANNE M. YU
 Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2024

Department/ Office : OFFICE OF THE MUNICIPAL MARKET SUPERVISOR
 Mandate : Collect all fees and revenues accruing to the municipality and issue proper receipt thereof.
 Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
 Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
 Organizational Outcome : Commitment to a maintained market and slaughterhouse to showcase a progressive business environment.

ALANGALANG, LEYTE
 Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
8000-3-1-01-007	OPERATION OF MARKET AND SLAUGHTERHOUSE								
	Program work assignment of marked collectors through issuance of accountable forms (OR, Cash tickets) consolidate all collections and remittance to the Mun. Treasurer	65% collection over the has been collected	90% collection over the target	100% collections over the target	P 2,759,413.00	P 209,000.00	P 0.00	P 0.00	P 2,968,413.00
	Implementation of 2015 revised local tax and revenue code.	Held in abeyance to implementation	fully implemented	30% increased of collection over the preceeding year					
	Routinary management of abbatoir, its policies and regulations of	Full implementation proper management, policies and regulations	Updated to the policies and regulations of	20% increase of number of hogs and large animals					

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2024				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
	NMIS.	of NMIS	NMIS	slaughtered					
	Intensive implementation of anti-littering ord.	100% support to the garbage collection	Fully Implemented	Proper waste segregation disp.					
	Rehabilitation/ renovation of market buildings	needs repair/rehab	50% of bldgs. renovated	100% of bldg renovated					
	Imp/rehab of drainage system	Needs improvement /rehabilitation	90% of drainage sytem imp.	100% of drainage rehabilitated					
	TOTAL				P 2,759,413.00	P 209,000.00	P 0.00	P 0.00	P 2,968,413.00

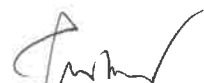
Prepared by:

Reviewed: Local Finance Committee


APPROVED:


EMMA J. CAONES
Municipal Market Supervisor


VIRWENA OBDULIA C. BIBAR
MPDC


PRECIOSA A. BROSAS
OIC-MBO


PRECIOSA A. BROSAS
MJ


LOVELL ANNE M. YU-CASTRO
Municipal Mayor

STATEMENT OF FUND OPERATION
Operation of Market & Slaughterhouse
Calendar Year 2024
Alangalang, Leyte



PARTICULARS	GENERAL SERVICES	SOCIAL SERVICES	ECONOMIC SERVICES	TOTAL
1.0 BEGINNING BALANCE			P -	P -
2.0 INCOME				
2.1 General Income Accounts:				
Business Income:				
Income from Market	P -	P -	P 4,200,000.00	P 4,200,000.00
Income from Slaughterhouse			600,000.00	600,000.00
TOTAL BUSINESS INCOME	P -	P -	P 4,800,000.00	P 4,800,000.00
2.2 Capital Revenue			-	-
2.3 Grants			-	-
2.4 Extraordinary Income			-	-
2.5 Borrowings			-	-
2.6 Others			-	-
TOTAL INCOME (2.1 to 2.6)	P -	P -	P 4,800,000.00	P 4,800,000.00
3.0 TOTAL AVAILABLE RESOURCES (1.0 to 2.0)	P -	P -	P 4,800,000.00	P 4,800,000.00
4.0 Less: CONTINUING APPROPRIATIONS			-	-
5.0 NET AVAILABLE RESOURCES FOR APPROPRIATIONS	P -	P -	P 4,800,000.00	P 4,800,000.00
5.0 EXPENDITURES				
5.1 Current Operating Expenditures:				
A. Personal Services (PS):				
Salaries & Wages - Regular Pay	P -	P -	P 1,652,196.00	P 1,652,196.00
Salaries & Wages - Casual/Contractual			140,952.00	140,952.00
Personal Economic Relief Allowance (PERA)			144,000.00	144,000.00
Representation Allowance (RA)			76,500.00	76,500.00
Transportation Allowance (TA)			76,500.00	76,500.00
Clothing/Uniform Allowance			36,000.00	36,000.00
Year-End Bonus			149,429.00	149,429.00
Cash Gift			30,000.00	30,000.00
Other Bonuses & Allowances:				
Mid-Year Bonus			149,429.00	149,429.00
Productivity Enhancement Incentive			30,000.00	30,000.00
Collective Negotiation Agreement Incentive			-	-
Service Recognition Incentive			-	-
Life & Retirement Insurance Contribution			215,178.00	215,178.00
PAG-IBIG Contribution			7,200.00	7,200.00
PHILHEALTH Contributions			44,829.00	44,829.00
ECC (State Insurance) Contributions			7,200.00	7,200.00
Lump Sum Approp.-Compensation Adjustment (4th Tranche)			-	-
TOTAL PERSONAL SERVICES	P -	P -	P 2,759,413.00	P 2,759,413.00
B. Maint. & Other Operating Expenses:				
Travelling Expenses	P -	P -	P 75,000.00	P 75,000.00
Office Supplies Expenses			50,000.00	50,000.00
Other Professional Services			84,000.00	84,000.00
TOTAL M O O E	P -	P -	P 209,000.00	P 209,000.00
TOTAL CURRENT OPERATING EXPENDITURES	P -	P -	P 2,968,413.00	P 2,968,413.00
6.2 Capital Outlay:				
Office Equipment Outlay	P -	P -	P -	P -
Furnitures, Fixtures & Equipment Outlay			-	-
IT Equipment & Software Outlay			-	-
Property, Plant & Equipment Outlay			-	-
TOTAL CAPITAL OUTLAY	P -	P -	P -	P -
6.3 Non-Office Expenditures	P -	P -	P -	P -
TOTAL EXPENDITURES	P -	P -	P 2,968,413.00	P 2,968,413.00
7.0 UNAPPROPRIATED BALANCE	P -	P -	P 1,831,587.00	P 1,831,587.00

PREPARED BY:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor



AIP

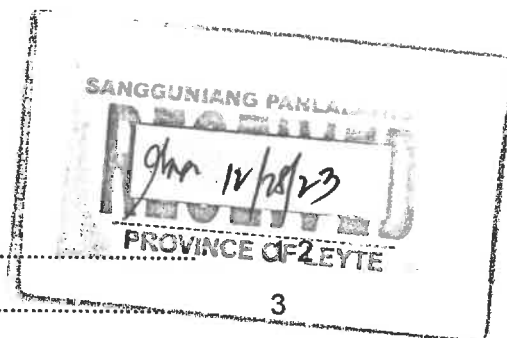
Annual Investment Program

Alangalang



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AIP ANNEXES

GENDER & DEVELOPMENT ANNUAL PLAN AND BUDGET 2024
 LCPC ANNUAL PLAN AND BUDGET 2024
 LDRRMF WORK & FINANCIAL PLAN 2024
 ALANGALANG MUNICIPAL CLIMATE CHANGE ACTION PLAN 2024
 PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN 2024
 POPS AIP 2022



24th SANGGUNIANG BAYAN

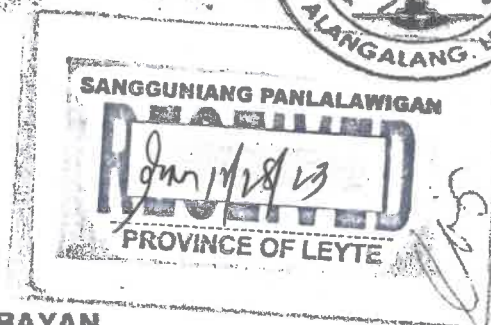


IDENTIFIED TRUE XEROX COPY
FROM THE ORIGINAL

MANUEL DE VEYRA
SECRETARY V

Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

-oOo-



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON OCTOBER 23, 2023.

PRESENT:

- SB Member Gina Balderamos - Acting Vice Mayor
Presiding Officer
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Shéila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Brgy. Chairman Milagros E. Salazar - LIGA President
- SK Chairman Jan Reian Niño C. Saavedra - PPSK President

ABSENT: None

RESOLUTION NO. 2023-376

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF ALANGALANG, LEYTE IN THE TOTAL AMOUNT OF TWO HUNDRED SIXTY-FOUR MILLION SIX HUNDRED SEVENTY THOUSAND AND NINETY-EIGHT PESOS (P264,670,098.00) AS FAVORABLY ADOPTED AND ENDORSED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) PER MDC RESOLUTION NO. 04, SERIES OF 2023 DATED SEPTEMBER 7, 2023.

WHEREAS, presented for peruse and review by the Sangguniang Bayan in an Annual Investment Plan for CY 2024 in the total amount of **P264,670,098.00;**

WHEREAS, the AIP expressly identified the programs, projects and activities of the municipality to be funded out of the 20% Economic Development Fund aimed at addressing the priority needs of the people of Alangalang, Leyte and thereby sets the forward direction of the local government unit;

WHEREFORE, on motion of SB Member Ricardo Neil O. Eusores seconded en masse by all Sangguniang Bayan Members present be it -

RESOLVED, as it is hereby resolved, to approve the AIP for CY 2024 in the total amount of **P264,670,098.00** as favorably adopted and endorsed by the Development Council per MDC Resolution No. 04-2023 dated September 7, 2023.

Handwritten signature/initials

CERTIFIED TRUE XEROX COPY
FROM THE ORIGINAL
DANI R. DE VEYRA
SECRETARY

RESOLVED FURTHER, to furnish copies of this resolution to the Local Finance Committee Members, copy furnished the Hon. Mayor Lovell Anne M. Yu, for their information and guidance.

APPROVED UNANIMOUSLY.

I **HEREBY CERTIFY** to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on October 23, 2023.

DANI R. DE VEYRA
Secretary to the Sanggunian
Municipal Gov't. Department Head I

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**

KETCHIE REX A. BARRANTES
SB Member

CLAIRE G. YU
SB Member

KENNETH SPIKE M. DE VEYRA
SB Member

KENT JEFFLORD C. GUILLERMO
SB Member

EMER D. MATOBATO
SB Member

SHEILA ANTONI-REBATO
SB Member

RICARDO NEIL O. EUSORES
SB Member

MILAGROS E. SALAZAR
SB Member
LIGA President

JAN REJAN NIÑO C. SAAVEDRA
SB Member
PPSK President

GINA BALDERAMOS
Acting Vice Mayor
Presiding Officer



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-oOo-

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON SEPTEMBER 7, 2023 AT THE MUNICIPAL CIVIC CENTER.

MDC RESOLUTION NO. 2023-04
Series of 2023

A RESOLUTION RECOMMENDING APPROVAL OF THE ANNUAL INVESTMENT PROGRAM CALENDAR YEAR 2024 IN THE AMOUNT OF TWO HUNDRED SIXTY-FOUR MILLION SIX HUNDRED SEVENTY THOUSAND AND NINETY-EIGHT PESOS (264,670,098.00) AND ENDORSING THE SAME TO THE SANGGUNIAN BAYAN FOR APPROVAL.

WHEREAS, pursuant to Section 109 of the Local Government Code of 1991 (RA 7160), the Municipal Development Council exercises the function of formulating the medium-term and annual investment program, among others:

WHEREAS, the LGU-Alangalang, with the Municipal Development Council (MDC) formulated the Annual Investment Program for CY 2024 which was taken from the the Local Development Investment Program (LDIP), identified needs from the planning sectors through the Special Purpose Appropriations of the different departments/sectors:

WHEREAS, the interventions identified in the AIP CY 2024 seeks to respond to socio-economic development programs and projects:

WHEREAS, sources of funds to fund the different PPAs in the AIP 2024 will come from the local revenue sources of the LGU-Alangalang, national tax allotment and other funding sources such as from the national government agencies, higher local government units and private organisations:

WHEREFORE, on motion of CSO Bugho Small Farmers President LUZ ALAO, duly seconded **EN MASSE**

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt the Annual Investment Program CY 2024 of the Municipality of Alangalang and favorably indorsing the same to the Sangguniang Bayan for appropriate action.

RESOLVED FURTHER, that copies of this Resolution be furnished to all concerned for their information and reference.

APPROVED UNANIMOUSLY this 7th day of September 2023.

CERTIFIED CORRECT:


VERWENA CALDOS-BIBAR
MPDC/MDC Secretary

APPROVED:





Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-00-

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD ON 07 SEPTEMBER 2023 AT THE MUNICIPAL CIVIC CENTER, ALANGALANG, LEYTE.

MDC RESOLUTION NO.2023-05
Series of 2023

A RESOLUTION APPROVING THE RENAMING OF FMR SITIO CABILAO BRGY. CALAASAN WITH 545 LINEAR METER TO FMR SITIO CABILAO BRGY. CALAASAN WITH 330 LINEAR METER AMOUNTING TO TWO MILLION PESOS (P2,000,000.00) TO THE SANGGUNIANG BAYAN FOR BUDGET AUTHORIZATION.

WHEREAS, the Municipal Development Council is a governing body mandated by the Local Government Code of 1991 with primary functions of formulating long-term, medium term and annual public investment programs as well as in appraising and prioritizing socio-economic development programs and projects:

WHEREAS, Farm to Market Road in Sitio Cabilao Sitio Calaasan with a linear meter of 545 will be Renamed to Farm to Market Road Sitio Cabilao Sitio Calaasan with a linear meter of 330 linear meter to accommodate the funds available:

WHEREFORE, on motion of **Hon. Evangeline Alcober**, Punong Barangay of Brgy. Sto. Niño, Alangalang, Leyte, duly seconded **EN MASSE**;

Be it, as it is:

HEREBY RESOLVED, to approve the **RENAMING OF FMR SITIO CABILAO BRGY. CALAASAN WITH 545 LINEAR METER TO FMR SITIO CABILAO BRGY. CALAASAN WITH 330 LINEAR METER AMOUNTING TO TWO MILLION PESOS (P2,000,000.00)**

BE IT RESOLVED FURTHER, to endorse this MDC Resolution to the Sangguniang Bayan of Alangalang, Leyte for authorization.

APPROVED UNANIMOUSLY

CERTIFIED CORRECT:





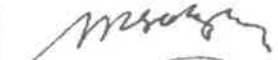
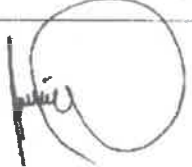


VERWENA CALDOSÁ-BIBAR
MPDC
MDC Head of Secretariat



APPROVED:

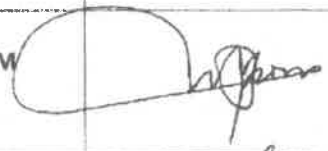

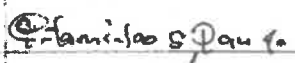
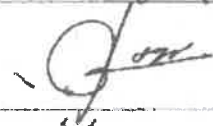
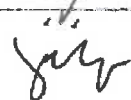

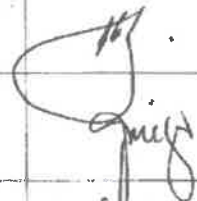
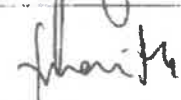
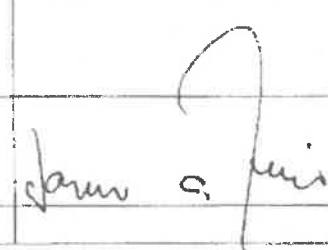

LOVELL ANNE M. YU CASTRO
Municipal Mayor/MDC Chairperson





MDC MEETING ATTENDANCE FOR PUNONG BARANGAY
September 7, 2023
Municipal Civic, Alangalang, Leyte

BARANGAY	PUNONG BARANGAY	GENDER	SIGNATURE
1. ASLUM	RICHARD J. CABELIN	M	
2. ASTORGA	ANTONIO L. LABAJO	M	
3. BATO	ABIGAIL V. GUILLERA	F	
4. BINONGTOAN	EFREN C. ABELLO	M	
5. BINOTONG	ERWIN S. CAPON	M	
6. BORSETH	JOEL S. SALAZAR	M	
7. BOBONON	NOEL VICENTE P. CINCO	M	
8. BUENAVISTA	LOLITO C. TRERO	M	
9. BUGHO	ANTONIO A. PAPISTOL	M	
10. BURI	CHRISTOPHER BREVA	M	
11. CABADSAN	MILAGROS E. SALAZAR	F	
12. CALAASAN	NILO B. CAHIMAT SR.	M	
13. CAMBAHANON	MYRNA TERRAZA	F	
14. CAMBULAO	ROZALDO B. PRUDENTE SR.	M	

15. CANVERTUDES	ERWIN B. ALBURO	M	
16. CAPIZ	BENEDICTO G. INOCANDO	M	
17. CAVITE	BELEN P. HIPE	F	<i>ge</i>
18. COGON	JUANITO I. PEDRERA JR.	M	
19. DAPDAP	THELMA B. DE VEYRA	F	
20. DIVISORIA	JOEL M. REGATO	M	
21. EKIRAN	LITO A. ALBERCA	M	
22. HINAPOLON	RODOLFO SABLAMANTE JR.	M	
23. HUBANG	NELSON V. TANTE	M	
24. HUPIT	IMELDA S. DE VEYRA	F	<i>Imelda S. de Veyra</i>
25. LANGIT	MARY GRACE S. DECENA	F	
26. LINGAYON	GILBERT L. AGAMON	M	
27. LOURDES	JUANA G. APURILLO	F	<i>Juanita</i>
28. LUKAY	GILBERT L. ABALA	M	
29. MAGSAYSAY	GENEROSO A. RANES	M	
30. MUDBURON	VISMINDA C. ABATIAS	F	
31. P. BARRANTES	ARNULFO V. ABADINES	M	
32. PEÑALOSA	ESTER A. YU	F	
33. PEPITA	ALLAN E. MURILLO	M	<i>AM</i>

34. SALVACION FARM	SAMUEL M. EPIL	M	
35. SAN ANTONIO FARM	MA. EDNA M. ABLAN	F	
36. SAN DIEGO	IMELDA J. SUAMER	F	
37. SAN FRANCISCO EAST	LEODENILO C. PEDRERA	M	
38. SAN FRANCISCO WEST	FERNANDO R. ROYO	M	
39. SAN ISIDRO	MERLITA E. MIRALLES	F	
40. SAN PEDRO	CRISANTO B. ESTALANI	M	
41. SANTIAGO	ESTANISLAO S. PACE	M	
42. SANTOL	JOSEPH H. CANDARE	M	
43. SAN VICENTE	JOEY D. LESIGUES	M	
44. TABANGOHAY	HENRY C. RAINERA	M	
45. TOMBO	EDWIN M. PALLOMINA	M	
46. VETERANOS	RENEBOY A. REFUERZO	M	
47. BLUMENTRITT	RAMIL B. GATELA	M	
48. HOLY CHILD I	JOCELYN C. GUILLERMO	F	
49. HOLY CHILD II	FLORENCE FLORENZE APURILLO	F	
50. MILAGROSA	ROMELO L. ANTONI JR	M	
51. SALVACION POB.	VALERIANO D. GARIANDO	M	

52. SAN ANTONIO POB	ISMAEL D. VELARDE	M	
53. SAN ROQUE	ARTEMIO Y. AYO	M	
54. STO. NIÑO	EVANGELINE E. ALCOBER	F	

TOTAL PB PRESENT: 25



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL MEETING

September 7, 2023 1:00PM
Municipal Civic Center, Alangalang, Leyte

CIVIL SOCIETY ORGANIZATION

NAME	ORGANIZATION / ASSN	SIGNATURE
1. EVELINA PEREZ	Salvacion (Pob.) Senior Citizens Association	
2. EFREN DELA CRUZ AGULTO	Brgy. Ekiran Farmers ASSN	
3. ANGELITA E. SULLA	Lanas-Camag-aso irrigation Services Association	
4. JANITO J. SABELA	SANMAGBA IRRIGATOR'S ASSOCIATION	
5. ANALYN A. GASPAY	Bugho Farmers Association (BUFA)	
6. ANTONIETO S. DIAZ	Bobonon Small Farmers Association	
7. REMENIO C. MACATIMPAG	Calaasan Rice Farmers Association (CARFA)	
8. LUZ A. ALAO	Barangay Bugho Small Farmers Association (BBSFA)	
9. JOHN G. EVANGELISTA	RADNET-5 AG Communication	
10. MARIO B. LABARRETE	Integrated Borseth Farmers Association	
11. REXTER S. RODRIGUEZ/MARVIN PEDRERA	Samahang Ka-Agapay nang Magsasaka ng San Diego (SAKAMA)	
12. LEONILO I. PLA	Lateral A East Irrigators Association	
13. ROEL A. ANGAYANGAY/ JERWIN C. AYO	Alangalang United Motorcycle Driver's Association	
14. REYZA H. SALGADO	Alangalang Lateral B-West Parag-Uma Han Bato-Dao Association	
15. EDUARDO S. PICO	Cambulao-Penalosa Farmers Irrigators Association, Inc.	

16. ADELFA S. MACHETE	Taytay sa Kauswagan (A Microfinance NGO), Incorporated	
17. REYNALDA TERRADO	Barangay Tombo Farmers Association	
18. ALFREDO B. CATINDOY	Lourdes Integrated Farmers Association	<i>alfredo B. Catindoy</i>
19. ARNEL G. SORILLA	Alangalang Tricycle Operators and Drivers Association (ATODA)	
20. GEMELO C. MARAYA	Astorga Community Farmers Association	
21. RUFINO C. OBANA	Lukay Farmers Association	
22. CHRISTOPHER RESCORDADO	Binotong Hupit Alangalang Motorcycle Operators and Drivers Association (BHAMODA)	
23. REYNALDO GONZALES	Beverly Brothers Foundation Incorporated	
24. REYNALDO G. PEJA	MAALSADA Farmers Irrigators Agriculture Service Cooperative	<i>Reynaldo G. Peja</i>

Total No. of CSO present 12



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE

September 7, 2023
Municipal Civic Center

NAME	OFFICE	SIGNATURE
LOVELL ANNE M. YU-CASTRO <i>As Ketchie Rex Barrantes OIC</i>	LCE/MDC CHAIRPERSON	
HON. RICARDO NEIL O. EUSORES	SB MEMBER COM. ON FINANCE	
VERWENA BIBAR	MPDC/MDC SECRETARIAT	
EDGAR ASTORGA	MDC SUPPORT STAFF	
JULIUS CAPLES	MDC SUPPORT STAFF	
ROLANDO PEDRERA JR.	MDC SUPPORT STAFF	
OTHERS PRESENT		
PRECIOSA A. BAUSAS	MTO / MTRD	
ROBERT REX BAUSAS	DA - PFO 8	
MARLO P. SOTO	MTO - LGU	
BARBARA LAEMUEL	DPNH 1ST LEO	




Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL MEETING ATTENDANCE

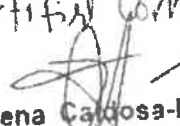
September 7, 2023
Municipal Civic Center

OTHERS PRESENT

NAME	OFFICE	SIGNATURE
✓ Calvera, Jonethan P.	TINGOG PARTYLIST First District Representative	

No. of MDC Regular Members Present: 3

Certified Correct:


Verwena Caldosa-Bibar
Mun. Planning & Dev't. Officer

AIP

Annual Investment Program

Summary



2

2
4

ANNUAL INVESTMENT PROGRAM (AIP) CY-2024

By Program / Project / Activity by Sector

As of January to December 2024

Province/City/Municipality

ALANGALANG, LEYTE

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOGY CODE (15)	
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP (MOOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
1000		GENERAL PUBLIC SERVICES SECTOR - 115 223 851.18													
1000-3-1-01	GENERAL	Executive Services	Mayor's Office	Jan 1 2024	Dec 31 2024	PPAs Implemented	LGU GF	Php 8 708 455.50	Php 23 469 700.00	Php 9 165 000.00	Php 41 347 155.50				
1000-001-3-1-01		Special Purpose Appropriation (SPA) under Executive Services													
1000-001-3-1-01-001	GENERAL	KALAHI-CIDSS Program Support Fund	Mayor's Office/ MDRRMO	Jan 1 2024	Dec 31 2024	KALAHI-CIDSS-NCDFP Sub-Projects implemented in 54 barangays	LGU GF	Php -	Php -	Php -	Php -				
1000-001-3-1-01-002	GENERAL	Election Reserve	Mayor's Office	Jan 1 2024	Dec 31 2024	National & Local Election successfully conducted	LGU GF								
1000-001-3-1-01-003	GENERAL	Gender and Development (GAD) Program	Mayor's Office	Jan 1 2024	Dec 31 2024	100% of PPAs in the GAD Plan implemented	LGU GF		3 100 000.00		3 100 000.00				
1000-001-3-1-01-004	GENERAL	Tourism & Cultural Program/Activities	Mayor's Office	Jan 1 2024	Dec 31 2024	100% of PPAs in the Tourism & Cultural Plan implemented	LGU GF		5 000 000.00		5 000 000.00	Php 5 000 000.00			
1000-001-3-1-01-004-01	GENERAL	Updating of Alangalang Coffee Table Book	Mayor's Office	Jan 1 2024	Dec 31 2024	Coffee table edited and printed	LGU GF		400 000.00		400 000.00				
1000-001-3-1-01-004-02	GENERAL	Advertising/Promotion and Marketing of Local Products	Mayor's Office	Jan 1 2024	Dec 31 2024	Local Products promoted via Digital platforms and other social media outlets	LGU GF		300 000.00		300 000.00				
1000-001-3-1-01-004-03	GENERAL	Socio-Cultural Development and Socio-cultural Activities	Mayor's Office	Jan 1 2024	Dec 31 2024	Socio-Cultural Activities implemented and	LGU GF		4 000 000.00		4 000 000.00				
1000-001-3-1-01-004-04	GENERAL	Capacity Development for Municipal Tourism Council Members	Mayor's Office	Jan 1 2024	Dec 31 2024	Members of Tourism Council Members are trained	LGU GF		300 000.00		300 000.00				
1000-001-3-1-01-005	GENERAL	Special Program of the Employment of Student	Mayor's Office/ HF-SO	Jan 1 2024	Dec 31 2024	100% of SPES Program implemented	LGU GF		300 000.00		300 000.00				
1000-001-3-1-01-006	GENERAL	Job Fair & Facilitation of Trainings for Brgy Officials and LGU Employees	Mayor's Office/ HF-SO	Jan 1 2024	Dec 31 2024	Capacitate brgy officials and LGU employees	LGU GF		100 000.00		100 000.00				
1000-001-3-1-01-007	GENERAL	Teacher's Day Celebr. Program	Mayor's Office	Jan 1 2024	Dec 31 2024	Search for Outstanding Mentor successfully conducted	LGU GF		300 000.00		300 000.00				
1000-001-3-1-01-008	GENERAL	Sports Program/Activities	Mayor's Office	Jan 1 2024	Dec 31 2024	Sports Tournament successfully conducted	LGU GF		300 000.00		300 000.00				
1000-002-3-1-01	GENERAL	Peace & Order & Pub. Safety Program P4,055,000.00													
1000-002-3-1-01-001	GENERAL	Police Mobile Patrolling Activities	Mayor's Office/ PNP	Jan 1 2024	Dec 31 2024	PNP Visibility for Police Protective Services	LGU GF		250 000.00		250 000.00				
1000-002-3-1-01-002	GENERAL	Women's Welfare Program	Mayor's Office/ MSWDO	Jan 1 2024	Dec 31 2024	100% of Women's Welfare Program implemented	LGU GF		400 000.00		400 000.00				
1000-002-3-1-01-003	GENERAL	Persons with Disability Program	Mayor's Office/ MSWDO	Jan 1 2024	Dec 31 2024	100% of PWD Program implemented	LGU GF		400 000.00		400 000.00				
1000-002-3-1-01-004	GENERAL	Senior Citizens' Program	Mayor's Office/ MSWDO	Jan 1 2024	Dec 31 2024	100% of SC Program implemented	LGU GF		500 000.00		500 000.00				
1000-002-3-1-01-005	GENERAL	Out-of-School Youth Unlad Kabataan Program	Mayor's Office/ MSWDO	Jan 1 2024	Dec 31 2024	100% of OSY Program implemented	LGU GF		300 000.00		300 000.00				
1000-002-3-1-01-006	GENERAL	Kataungang Pambarangay Program	Mayor's Office	Jan 1 2024	Dec 31 2024	Capacity building activity conducted to members of Lipang Tagapangayon of 54 brgys	LGU GF		100 000.00		100 000.00				
1000-002-3-1-01-007	GENERAL	Banay Kalinga Program	Mayor's Office/ MSWDO	Jan 1 2024	Dec 31 2024	Women and Children were served	LGU GF		800 000.00		800 000.00				

1000-002-3-1-01-008	GENERAL	Assistance to BADAC Implementation	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Capacity building to BADAC successfully conducted	LGU GF	-	100,000.00	-	100,000.00		
1000-002-3-1-01-009	GENERAL	Module Package To Women Actibos	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	Capacity building for Women	LGU GF	-	200,000.00	-	200,000.00		
1000-002-3-1-01-010	GENERAL	Municipal Brgy Outreach Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Number of Municipality Brgy conducted	LGU GF	-	540,000.00	-	540,000.00		
1000-002-3-1-01-011	GENERAL	PWUDs Related Activities	RHU	Jan. 1, 2024	Dec. 31, 2024	Health Related Activities	LGU GF	-	110,000.00	-	110,000.00		
1000-002-3-1-01-012	GENERAL	KKDK Related Activities	RHU	Jan. 1, 2024	Dec. 31, 2024	Anti-Terrorism Related Activities	LGU GF	-	50,000.00	-	50,000.00		
1000-002-3-1-01-013	GENERAL	Traffic Related Activities	ALTE	Jan. 1, 2024	Dec. 31, 2024	Traffic Related Activities	LGU GF	-	255,000.00	-	255,000.00		
1000-002-3-1-01-014	GENERAL	People's Law Enforcement Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PLCB members provided with honoraria & capacitated	LGU GF	-	100,000.00	-	100,000.00		
1000-002-3-1-01-015	GENERAL	Assistance to Poor but Deserving Students from Alangalang	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Provided assistance to deserving students of Alangalang	LGU GF	-	1,000,000.00	-	1,000,000.00		
1000-002-3-1-01-016	GENERAL	Youth Development Support Fund	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Successfully conducted youth development related programs and activities	LGU GF	-	300,000.00	-	300,000.00		
		<i>Budgetary Requirement under Executive Services:</i>											
1000-002-3-1-01-017	GENERAL	License Inspection Services	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	1,213,529.00	220,000.00	-	1,433,529.00		
1000-002-3-1-01-018	GENERAL	Personnel Services	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	1,560,092.00	210,000.00	-	1,770,092.00		
1000-002-3-1-01-019	GENERAL	PESO	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	-	160,000.00	-	160,000.00		
1000-002-3-1-01-020	GENERAL	Information & Library Services	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	1,347,568.00	30,000.00	-	1,377,568.00		
1000-002-3-1-01-021	GENERAL	Deputy Executive Services	Vice Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	1,845,869.00	2,144,611.68	300,000.00	4,290,480.68		
1000-002-3-1-01-022	GENERAL	Legislative Services	SB Office	Jan. 1, 2024	Dec. 31, 2024	No. of Res./ Ordinance Approved	LGU GF	14,406,273.00	2,000,000.00	-	16,406,273.00		
1000-002-3-1-01-023	GENERAL	SB Support Services	SB Secretariat	Jan. 1, 2024	Dec. 31, 2024	No. Of Res. & Special Services Conducted	LGU GF	2,773,671.00	151,000.00	-	2,924,671.00		
1000-002-3-1-01-024	GENERAL	Planning & Development Services	MPDC Office	Jan. 1, 2024	Dec. 31, 2024	Planning & Dev't Papers Accomplished	LGU GF	2,338,376.00	300,000.00	-	2,638,376.00		
1000-002-3-1-01-025	GENERAL	SPA under Planning & Development Coordination: Database System & Hardware Facility/Operational Materials	MPDC Office	Jan. 1, 2024	Dec. 31, 2024	Digitized all the operation of LGU	LGU GF	-	1,070,000.00	-	1,070,000.00		
1000-002-3-1-01-026	GENERAL	Civil Registry Services	MCR Office	Jan. 1, 2024	Dec. 31, 2024	No. Of Registrable Documents Registered	LGU GF	2,144,067.00	200,000.00	-	2,344,067.00		
1000-002-3-1-01-027	GENERAL	General Services	GSO	Jan. 1, 2024	Dec. 31, 2024	Office PPAs Implemented	LGU GF	2,993,416.00	1,480,000.00	-	4,473,416.00		
1000-002-3-1-01-028	GENERAL	Budgeting Services	MGDO	Jan. 1, 2024	Dec. 31, 2024	No. Of Budget & Other Related Matters	LGU GF	2,469,536.00	230,000.00	-	2,699,536.00		
1000-002-3-1-01-029	GENERAL	Accounting Services	MACCO	Jan. 1, 2024	Dec. 31, 2024	No. Of Accounting	LGU GF	4,118,316.00	665,500.00	-	4,783,816.00		
1000-002-3-1-01-030	GENERAL	Treasury Services	MTO	Jan. 1, 2024	Dec. 31, 2024	Revenues Collected	LGU GF	6,135,289.00	730,000.00	-	6,865,289.00		
1000-002-3-1-01-031	GENERAL	Assessment Services	MASSO	Jan. 1, 2024	Dec. 31, 2024	Tax Declaration Updated	LGU GF	2,112,384.00	300,000.00	-	2,412,384.00		
1000-002-3-1-01-032	GENERAL	SPA under Assessment of Real Property Services: General Revision of Assessment/Computerization & Digitalization of Assessment Records/Tax Mapping Operations	MASSO	Jan. 1, 2024	Dec. 31, 2024	Tax Mapping activities conducted	LGU GF	-	900,000.00	-	900,000.00		
1000-003-3-1-01		NON-OFFICE EXPENDITURES (Assistance to National Offices as Municipal Level Branch)											
1000-003-3-1-01-001	GENERAL	Jail Management & Penology	BJMP	Jan. 1, 2024	Dec. 31, 2024	No. Of Inmate Served	LGU GF	-	36,000.00	-	36,000.00		
1000-003-3-1-01-002	GENERAL	Local Gov't Operation Services	MLGDO	Jan. 1, 2024	Dec. 31, 2024	Advisory PPAs to Brgys	LGU GF	-	209,000.00	-	209,000.00		
1000-003-3-1-01-003	GENERAL	Legal Services	PAO	Jan. 1, 2024	Dec. 31, 2024	No. Of Legal Doc. served	LGU GF	-	36,000.00	-	36,000.00		
1000-003-3-1-01-004	GENERAL	Prosecutor Services	Fiscal's Office	Jan. 1, 2024	Dec. 31, 2024	Speedy Crime Litigation	LGU GF	-	36,000.00	-	36,000.00		
1000-003-3-1-01-005	GENERAL	Judiciary Services	MTC Office	Jan. 1, 2024	Dec. 31, 2024	Speedy Crime Litigation	LGU GF	-	116,000.00	-	116,000.00		
1000-003-3-1-01-006	GENERAL	Police Protection Services	PNP Office	Jan. 1, 2024	Dec. 31, 2024	Reduce Crime Cases	LGU GF	-	166,000.00	-	166,000.00		
1000-003-3-1-01-007	GENERAL	Fire Protection Services	BFP Office	Jan. 1, 2024	Dec. 31, 2024	Reduce Fire Cases	LGU GF	-	216,000.00	-	216,000.00		
1000-003-3-1-01-008	GENERAL	Election Services	COMELEC	Jan. 1, 2024	Dec. 31, 2024	Clean & Orderly Election	LGU GF	-	116,000.00	-	116,000.00		
1000-003-3-1-01-009	GENERAL	Internal Revenue Services	BIR	Jan. 1, 2024	Dec. 31, 2024	Revenue Collected	LGU GF	-	36,000.00	-	36,000.00		
		TOTAL GENERAL PUBLIC SERVICES SECTOR						Php 53,816,039.50	Php 51,942,811.68	Php 9,485,000.00	Php 115,223,851.18	Php 5,000,000.00	
3000		SOCIAL SERVICES SECTOR - P50,435,519.02											

3000-3-1-01-001	SOCIAL	Family Planning Services	Municipal Population Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php	548,565.00	Php	160,000.00	Php	-	Php	708,565.00
3000-3-1-01-002	SOCIAL	Street Lighting Services	Street Lights Maintenance	Jan. 1, 2024	Dec. 31, 2024	Illuminated town proper	LGU GF		290,180.00		4,200,000.00				4,490,180.00
3000-3-1-01-003	SOCIAL	Maint. Of Public Plaza & Monuments	Public Plaza Maintenance	Jan. 1, 2024	Dec. 31, 2024	Maintained Pub. Plaza	LGU GF		1,219,315.00		1,000,000.00				2,219,315.00
3000-3-1-01-004	SOCIAL	Health Services	RHU	Jan. 1, 2024	Dec. 31, 2024	Reduce Mortality Cases	LGU GF		12,123,874.00		3,350,000.00				15,473,874.00
		SPA under Health Services													
3000-3-1-01-005	SOCIAL	Health Related Services Program	RHU	Jan. 1, 2024	Dec. 31, 2024	100% Health Related Programs implemented	LGU GF		0.00		4,417,000.00				4,417,000.00
3000-3-1-01-006	SOCIAL	HIV counselling and Testing monthly	RHU	Jan. 1, 2024	Dec. 31, 2024	Purchase of HIV testing kit	LGU GF				90,000.00				90,000.00
3000-3-1-01-007	SOCIAL	Health education and promotion on HIV/AIDS/STD's prevention and control	RHU	Jan. 1, 2024	Dec. 31, 2024	Program conducted	LGU GF				10,000.00				10,000.00
3000-3-1-01-008		Phi Integrated Management of Acute Malnutrition (PiMAM)	RHU	Jan. 1, 2024	Dec. 31, 2024	fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children, active case finding for SAM and MAM	LGU GF				142,800.00				142,800.00
3000-3-1-01-009		First 1000 days Program	RHU	Jan. 1, 2024	Dec. 31, 2024	program established learning visit to outstanding LGUs in FIK programming conducted manual of operations developed	LGU GF				4,483,600.00				4,483,600.00
3000-3-1-01-010		NUTRITION IN EMERGENCIES	RHU	Jan. 1, 2024	Dec. 31, 2024	All the barangay are capacitated through the	LGU GF				5,727,250.00				5,727,250.00
3000-3-1-01-011	SOCIAL	Bay Health Services Program	RHU	Jan. 1, 2024	Dec. 31, 2024	Health related program managed	LGU GF				500,000.00				500,000.00
3000-3-1-01-012	SOCIAL	Local Welfare Program	RHU	Jan. 1, 2024	Dec. 31, 2024	Disaster relief implemented	LGU GF				400,000.00				400,000.00
3000-3-1-01-013	SOCIAL	Social Welfare Services	MSWDO	Jan. 1, 2024	Dec. 31, 2024	No. Of indigent clientele	LGU GF		4,517,553.00		3,350,000.00				7,867,553.00
3000-3-1-01-014		SPA under Social Welfare Services													
3000-3-1-01-015	SOCIAL	Social Welfare Related Services	MSWDO	Jan. 1, 2024	Dec. 31, 2024	100% implemented the social related services	LGU GF				800,000.00				800,000.00
1000-002-3-1-01/06-001	SOCIAL	PWD Welfare Program: Capulid to senior citizens and PWD for empowerment and community participation	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	No. of PWD avail the services	LGU GF				80,000.00				80,000.00
1000-002-3-1-01/06-001-001	SOCIAL	Provision of Assistive Devices to Differently Abled Persons	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	ten (10) identified differently-abled persons assisted	LGU GF				100,000.00				100,000.00
1000-002-3-1-01/06-001-002	SOCIAL	Free Medical Mission to Differently Abled Persons and Psychiatric consultation	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	one (1) medical mission for differently-abled persons conducted	LGU GF				70,000.00				70,000.00
1000-002-3-1-01/06-001-003	SOCIAL	Conduct Orientation on the Guidelines for PDAO and Doctors for the Issuance of PWD IDs and Medical Certificates	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	one (1) Orientation on the Guidelines for the Issuance of Medical Certificate conducted	LGU GF				70,000.00				70,000.00
1000-002-3-1-01/06-001-004	SOCIAL	Leadership and Capability training for Differently Abled Persons Organization to every Barangay	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	one (1) Capability Training for Differently Abled Persons conducted	LGU GF				80,000.00				80,000.00
1000-002-3-1-01/06-001-005	SOCIAL	NDPR Week Celebration through talent show	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	one (1) NDPR week celebration conducted	LGU GF				80,000.00				80,000.00
1000-002-3-1-01/06-001-001	SOCIAL	Elderly Welfare Program: Capulid to senior citizens for empowerment and community participation.	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	No. of Elderly avail the services	LGU GF				100,000.00				100,000.00
1000-002-3-1-01/06-001-002	SOCIAL	Medical Mission	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) medical mission conducted	LGU GF				25,000.00				25,000.00
1000-002-3-1-01/06-001-003	SOCIAL	Recognition of oldest Alangalanganon	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) recognition of oldest Alangalanganon conducted	LGU GF				25,000.00				25,000.00
1000-002-3-1-01/06-001-004	SOCIAL	Prevent prevalence of Vagrant elderly in the community	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) Prevent prevalence of Vagrant elderly in the	LGU GF				-				-
1000-002-3-1-01/06-001-005	SOCIAL	Purchase of the following 1 Water Dispenser 2 Desk Top Computer 3 Portable Sound System with wind	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	1 Water Dispenser 1 One Desk Top Computer 1 Portable Sound System 1 Unit Air Conditioner purchased	LGU GF				100,000.00				100,000.00
1000-002-3-1-01/06-001-006	SOCIAL	Hygiene Kit	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	50 set of Hygiene Kit provided	LGU GF				100,000.00				100,000.00

1000-002-3-1-0106-001-006	SOCIAL	Observance of Elderly week celebration	MSWDO/OOSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) elderly week celebration conducted	LGU GF		100,000.00		100,000.00			
1000-002-3-1-0106-001-007	SOCIAL	Conduct home visits to bed-ridden senior citizens and providing HOME CARE SUPPORT	MSWDO/OOSCA	Jan. 1, 2024	Dec. 31, 2024	Home visits to bed-ridden senior citizens and providing HOME CARE SUPPORT conducted	LGU GF		5,000.00		5,000.00			
1000-002-3-1-0106-001-008	SOCIAL	Facilitate SocPen Payout	MSWDO/OOSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) SocPen pay out facilitated	LGU GF		70,000.00		70,000.00			
		SUB TOTAL									49,249,837.00			
		1% CHILD WELFARE AND PROTECTION PROGRAM - Php 2,185,682.02							2,185,682.02		2,185,682.02			
3000-001-3-1-01		CHILD SURVIVAL												
3000-001-3-1-01-001	SOCIAL	Mental Health Screening and Counseling to Adolescent children in 54 Barangays	RHU OFFICE	Jan. 1, 2024	Dec. 31, 2024	one (1) session of Mental Health Screening and Counseling to Adolescent children in	SPECIAL FUND APPLICABLE TO LCPC		50,000.00		50,000.00			
3000-001-3-1-01-002	SOCIAL	Campaign for School/Workplace Smoke Free and Drug Free Anti-smoking Campaign to all Highschool students in VSU ANHS and Astorga	RHU OFFICE	Jan. 1, 2024	Dec. 31, 2024	one (1) Anti-smoking Campaign to all Highschool students in AANS, ANHS and Astorga Natl HS	SPECIAL FUND APPLICABLE TO LCPC	Php	10,000.00	Php	10,000.00			
		TOTAL FOR CHILD SURVIVAL									60,000.00			
3000-002-3-1-01		CHILD PARTICIPATION												
3000-002-3-1-01-001	SOCIAL	Intensive Room to Room Campaign Symposium on the Rights of Children	POPCOM OFFICE	Jan. 1, 2024	Dec. 31, 2024	one (1) Training of Trainers (ToT) on Psychological First Aid, Mental Health and Teenage Pregnancy Concerns to selected	LCPC Fund	Php	95,000.00	Php	95,000.00			
3000-002-3-1-01-002	SOCIAL	Eco-Friendly Program To implement Solid Waste management through signages and posters campaign and the use of 3Rs	MSWD OFFICE/ BAHAY PAG ASA CENTER	Jan. 1, 2024	Dec. 31, 2024	one (1) Reorientation of Barangay Council for the Protection of Children (BCPC)	LCPC Fund		90,682.02		90,682.02			
3000-002-3-1-01-003	SOCIAL	Peer Tutoring through home visitation Purchase School Supplies and other materials needed for tutoring	POPCOM OFFICE	Jan. 1, 2024	Dec. 31, 2024	one (1) Values Formation Program conducted to 2	LCPC Fund		80,000.00		80,000.00			
3000-002-3-1-01-004	SOCIAL	Librong Sakay Program SAHUKAPARANG (Elementary, High School Students and Senior High Students)	MSWD OFFICE/ BAHAY PAG ASA CENTER	Jan. 1, 2024	Dec. 31, 2024	four (4) LCPC Quarterly Meetings conducted	LCPC Fund		40,000.00		40,000.00			
3000-002-3-1-01-005	SOCIAL	State of the Children's Address/ Children's Month Celebration	SK OFFICE	Jan. 1, 2024	Dec. 31, 2024	one (1) Education, Orientation and CapDev re- MCPC relation to SK Orientation and Team Bix among SK chairpersons and other the essence of the	LCPC Fund		25,000.00		25,000.00			
3000-002-3-1-01-006	SOCIAL	Incentives for CDW of Alangalang for January to December 2024 P500.00/CDW/Month	SK OFFICE	Jan. 1, 2024	Dec. 31, 2024	one (1) Training on substantial Digital Information Education Campaign for Social Issues Content conducted	LCPC Fund		40,000.00		40,000.00			
		TOTAL FOR CHILD PARTICIPATION									370,682.02			
3000-003-3-1-01		CHILD DEVELOPMENT												
3000-003-3-1-01-001	SOCIAL	Child Welfare Program: Strengthening of LCPC and BCPC promotion of child's welfare and child's right	MSWD OFFICE	Jan. 1, 2024	Dec. 31, 2024	No. of Child's cases handled and managed	LCPC Fund		0.00		-			
3000-003-3-1-01-002	SOCIAL	Intensive Room to Room Campaign Symposium on the Rights of Children	ALANGALANG I CENTRAL SCHOOL	Jan. 1, 2024	Dec. 31, 2024	one (1) Symposium Campaign on the Rights of Children conducted	LCPC Fund		10,000.00		10,000.00			
3000-003-3-1-01-003	SOCIAL	Eco-Friendly Program To implement Solid Waste management through signages and posters campaign and the use of 3Rs	ALANGALANG I CENTRAL SCHOOL	Jan. 1, 2024	Dec. 31, 2024	one (1) Campaign on Solid Waste Management conducted	LCPC Fund		10,000.00		10,000.00			
3000-003-3-1-01-004	SOCIAL	Peer Tutoring through home visitation Purchase School Supplies and other materials needed for tutoring	ALANGALANG I CENTRAL SCHOOL	Jan. 1, 2024	Dec. 31, 2024	Purchase School Supplies and other materials needed for tutoring provided	LCPC Fund		10,000.00		10,000.00			

3000-003-3-1-01-005	SOCIAL	Libreng Sakay Program SARDQ/PARDO (Elementary High School Students and Senior High Students)	MSWD OFFICE/ BAHAY PAG-ASA CENTER	Jan 1 2024	Dec 31 2024	One (1) Libreng Sakay Program SARDQ/PARDO conducted to different schools	LCPC Fund		500,000.00		500,000.00				
3000-003-3-1-01-006	SOCIAL	State of the Children's Address/ Children's Month Celebration	MSWD OFFICE/ ECCD/ DCW	Jan 1 2024	Dec 31 2024	one (1) State of the Children's Address/ Children's Month Celebration conducted	LCPC Fund		80,000.00		80,000.00				
3000-003-3-1-01-007	SOCIAL	Incentives for CDW of Alangalang for January to December 2024 P500 00/DCW/Month	MSWD OFFICE/ ECCD/ DCW	Jan 1 2024	Dec 31 2024	CDW of Alangalang availed the incentives	LCPC Fund		330,000.00		330,000.00			M323-01	
TOTAL FOR CHILD DEVELOPMENT											940,000.00				
3000-004-3-1-01	CHILD PROTECTION														
3000-004-3-1-01-001	SOCIAL	Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center	MSWD OFFICE/ BAHAY PAG-ASA CENTER	Jan 1 2024	Dec 31 2024	one (1) center provided operational expenses to CAR and CIDL	LCPC Fund		500,000.00		500,000.00				
3000-004-3-1-01-002	SOCIAL	Provision of Monthly Remuneration of Three (3) Houseparents and one (1) Administrative Staff	MSWD OFFICE/ BAHAY PAG-ASA CENTER	Jan 1 2024	Dec 31 2024	Houseparents provided remuneration	LCPC Fund		275,000.00		275,000.00				
3000-004-3-1-01-003	SOCIAL	Anti Child Labor Program	PNP OFFICE	Jan 1 2024	Dec 31 2024	Anti Child Labor Program through provision of IE C	LCPC Fund		20,000.00		20,000.00				
3000-004-3-1-01-004	SOCIAL	Child Development Program	PNP OFFICE	Jan 1 2024	Dec 31 2024	Child Development Program through symposium	LCPC Fund		20,000.00		20,000.00				
3000-004-3-1-01-005	TOTAL FOR CHILD PROTECTION											815,000.00			
TOTAL SOCIAL SERVICES SECTOR									18,899,187.00	Php 31,716,332.02	Php -	Php 50,435,519.02	Php -		
8000	ECONOMIC SERVICES SECTOR - P83,605,649.40														
8000-3-1-01-001	ECONOMIC	Operation of Motorpool Services	Operation of Motorpool	Jan 1 2024	Dec 31 2024	PPAs Implemented	LGU GF	1 211 775 00	5,250,000.00		6,521,775.00				
8000-3-1-01-002	ECONOMIC	Environment & Natural Resources	MENRO	Jan 1 2024	Dec 31 2024	Environmental Protection	LGU GF	2 338 514 00	480,000.00		2,788,914.00				
8000-3-1-01-003	ECONOMIC	SPA under MENRO Environmental Protection & Mgt. Prog	MENRO	Jan 1 2024	Dec 31 2024			-	2,500,000.00		2,500,000.00				
8000-3-1-01-004	ECONOMIC	Engineering Services	MEQ	Jan 1 2024	Dec 31 2024	PPAs Implemented	LGU GF	2 747 879 00	125,000.00		2,872,879.00				
8000-3-1-01-005	ECONOMIC	Maint. Of Public Buildings Services	MEQ	Jan 1 2024	Dec 31 2024	PPAs Implemented	LGU GF	730 184 00	3,300,000.00		3,730,184.00				
8000-3-1-01-006	ECONOMIC	Operation of Waterworks System Services	AWS	Jan 1 2024	Dec 31 2024	No. Of concessionaires served	LGU GF	484 565 00	6,850,000.00		7,304,565.00				
8000-3-1-01-007	ECONOMIC	Operation of Market & Slaughterhouse	Office of Market Supervisor	Jan 1 2024	Dec 31 2024	PPAs Implemented	LGU GF	2 758 413 00	295,000.00		2,959,413.00				
8000-3-1-01-008	ECONOMIC	Agricultural Services	OMA	Jan 1 2024	Dec 31 2024	Increased production in Agriculture	LGU GF	3 980 279 00	225,000.00		4,205,279.00				
8000-002-3-1-01	SPA under Agricultural Services														
8000-002-3-1-01-01	ECONOMIC	Agricultural Development Program	MAO	Jan 1 2024	Dec 31 2024	*50% of PPAs in the Agricultural Dev. Program implemented	LGU GF	-	7,000,000.00		7,000,000.00	Php 7,000,000.00			
8000-003-3-1-01	20% ECONOMIC DEVELOPMENT FUND - P43,713,640.40											43,713,640.40	43,713,640.40		
8000-003-3-1-01-01	ECONOMIC	Municipal Road Repaving [Sta Cruz St - 158.70m] [Gomez St - 93.40m] [Fatima St - 161.50m] [Retana St - 37.00m]	MICD	Jan 1 2024	Dec 31 2024	PPAs Implemented	20% EDF		4 900,000.00		4,900,000.00				
8000-003-3-1-01-02	ECONOMIC	Purchase of Dump Truck	MICD	Jan 1 2024	Dec 31 2024	PPAs Implemented	20% EDF		2,500,000.00		2,500,000.00				
8000-003-3-1-01-03	ECONOMIC	Improvement of Memorial Park (Pavement Concreteing & Construction of Acartment Type Tomb)	MEQ	Jan 1 2024	Dec 31 2024	PPAs Implemented	20% EDF		9,000,000.00		9,000,000.00			M611-03	
8000-003-3-1-01-04	ECONOMIC	Improvement of Public Transport Terminal (additional 12 Units Commercial Stalls & Concrete Pavement)	MEQ	Jan 1 2024	Dec 31 2024	PPAs Implemented	20% EDF		10,000,000.00		10,000,000.00				
8000-003-3-1-01-05	ECONOMIC	Concreteing of Farm to Market Road, Brig. Mudburon to Brig. San Pedro, 23km	MEQ	Jan 1 2024	Dec 31 2024	PPAs Implemented	20% EDF		2,000,000.00		2,000,000.00			A634-33	
8000-003-3-1-01-06	ECONOMIC	Concreteing of Farm to Market Road, Brig. Asim to Brig. Cambohanon, 57m	MEQ	Jan 1 2024	Dec 31 2024	PPAs Implemented	20% EDF		410,000.00		410,000.00			A634-33	

8000-003-3-1-01-07	ECONOMIC	Concreteing of Farm to Market Road, Sitio 1 (2 lanes)	MEO	Jan 1, 2024	Dec 31, 2024	PPAs Implemented	20% EDF			1,720,000.00		1,720,000.00		A634-C3	
8000-003-3-1-01-06	ECONOMIC	Concreteing of Farm to Market Road, Sitio Ambaritas to San Lucas, 360m	MEO	Jan 1, 2024	Dec 31, 2024	PPAs Implemented	20% EDF			2,000,000.00		2,000,000.00		A634-C3	
8000-003-3-1-01-09	ECONOMIC	Rehabilitation of Brgy. Papala to Brgy. Sun Ridge	MEO	Jan 1, 2024	Dec 31, 2024	PPAs Implemented	20% EDF			1,000,000.00		1,000,000.00		A634-C3	
8000-003-3-1-01-10	ECONOMIC	Superhealth Center Pavement Concreteing	MEO	Jan 1, 2024	Dec 31, 2024	PPAs Implemented	20% EDF			950,000.00		950,000.00		A634-C3	
8000-003-3-1-01-11	ECONOMIC	Improvement of Evacuation Center (Civic Center)	MEO	Jan 1, 2024	Dec 31, 2024	PPAs Implemented	20% EDF			2,000,000.00		2,000,000.00		A634-C3	
8000-003-3-1-01-12	ECONOMIC	Concreteing of Farm to Market Road, Sitio Cabawan Brgy. Binongloan, 150m (2 lanes) & 491m (1 lane)	MEO	Jan 1, 2024	Dec 31, 2024	PPAs Implemented	20% EDF			3,300,000.00		3,300,000.00		A634-C3	
8000-003-3-1-01-13	ECONOMIC	Concreteing of Farm to Market Road, Sitio Cablaan Brgy. Calaasan, 310m	MEO	Jan 1, 2024	Dec 31, 2024	PPAs Implemented	20% EDF			2,000,000.00		2,000,000.00			
8000-003-3-1-01-14	ECONOMIC	Development Projects for Needy Barangays	MEO	Jan 1, 2024	Dec 31, 2024	PPAs Implemented	20% EDF			1,000,000.00		1,000,000.00		A634-C3	
8000-003-3-1-01-15	ECONOMIC	Improvement of Public Plaza	MEO	Jan 1, 2024	Dec 31, 2024	PPAs Implemented	20% EDF			933,640.40		933,640.40			
TOTAL ECONOMIC SERVICES SECTOR									Php 14,253,000.00	Php 25,639,000.00	Php 43,713,640.40	Php 83,605,649.40	Php 7,600,000.00		
9000	OTHER SERVICES SECTOR - P15,425,078.40														
9000-001-3-1-01	OTHER	Disaster Risk Reduction Mgt	DRRMO	Jan 1, 2024	Dec 31, 2024	Sustained DRRM	LCU GP	2,795,256.00	310,000.00	-		3,105,256.00			
LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND - Php 12,265,822.40												12,265,822.40			
PREVENTION AND MITIGATION															
9000-003-3-1-04-01-001	OTHER	Tree Planting/Tree Growing Activity of Riparian Areas using native trees	MENRO	Jan 1, 2024	Dec 31, 2024	Increased tree cover by 15% in the	2024 LDRRMF			P	150,000.00		P	150,000.00	A113-C6
9000-003-3-1-04-01-002	OTHER	Purchase of Air Quality Monitoring machine with technology transfer	MENRO	Jan 1, 2024	Dec 31, 2024	Ambient air measuring machine	2024 LDRRMF			P	220,000.00		P	220,000.00	A113-C4
9000-003-3-1-04-01-003	OTHER	Purchase of Water Quality Monitoring Machine with technology transfer	MENRO	Jan 1, 2024	Dec 31, 2024	Water quality monitoring machine purchased	2024 LDRRMF			P	620,000.00		P	620,000.00	A212-C1
9000-003-3-1-04-01-004	OTHER	Enhancement/ Improvement of existing municipal Early warning system but not limited to municipal Public Address System devices, CCTV monitoring devices, and Radio Communication Network devices	MDRRMO	Jan 1, 2024	Dec 31, 2024	Public Address System, CCTV Monitoring system and Radio communication	2024 LDRRMF			P	421,075.68		P	421,075.68	A221-C3, A222-C1
9000-003-3-1-04-01-005	OTHER	Steel Fabrication and Installation of Climate Hazard EWS and Disaster Preparedness IEC Signages	MDRRMO	Jan 1, 2024	Dec 31, 2024	Steel fabricated Hazard EWS and Disaster Preparedness IEC Signages installed	2024 LDRRMF			P	100,000.00		P	100,000.00	A222-C3
9000-003-3-1-04-01-006	OTHER	Provision of group accident insurance for municipal responders and accredited community disaster volunteers	MDRRMO	Jan 1, 2024	Dec 31, 2024	Group accident insurance for municipal responders and accredited community disaster	2024 LDRRMF			P	90,000.00		P	90,000.00	A221-C3
9000-003-3-1-04-01-007	OTHER	Procurement and distribution of porcelain toilet bowls for identified high risk beneficiaries	RHL	Jan 1, 2024	Dec 31, 2024	Zero open defecation and alleviated cases of water borne diseases	2024 LDRRMF			P	200,000.00			200,000.00	
9000-003-3-1-04-01-008	OTHER	Purchase of water sampling reagents and other supplies with transfer of technology for water treatment process	RHL	Jan 1, 2024	Dec 31, 2024	Water supplies/ resources monitored and evaluated by trained personnel	2024 LDRRMF			P	100,000.00			100,000.00	
9000-003-3-1-04-01-009	OTHER	Orientation on the enhancement/ updating of the BDP of 54 Barangays through the integration of IRR & CCA or the annual barangay DRRM Risk Assessment Survey	MPCO	Jan 1, 2024	Dec 31, 2024	BDP with the annual barangay DRRM Risk Assessment Survey at 54 Barangays were enhanced and	2024 LDRRMF			P	140,000.00			140,000.00	

TOTAL PREVENTION AND MITIGATION										2,041,075.68			
9000-003-3-1-04-02		PREPAREDNESS											
9000-003-3-1-04-02-001	OTHER	Purchase/ Stockpiling of Medicines, Medical Supplies, medical equipment and other supplies and equipment	RHU	Jan. 1 2024	Dec. 31 2024	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were	2024 LDRRMF	P	1,000,000.00	Php	1,000,000.00		
9000-003-3-1-04-02-002	OTHER	Purchase of Emergency Medical Services and Rescue Safety Set	MDRRMO	Jan. 1 2024	Dec. 31 2024	Safety set for EMSR acquired	2024 LDRRMF	P	200,000.00		200,000.00		
9000-003-3-1-04-02-003	OTHER	Purchase of Emergency response supplies and Disaster response equipment and other related supplies and equipment	MDRRMO	Jan. 1 2024	Dec. 31 2024	Emergency response supplies and Disaster response equipment and other related equipment and	2024 LDRRMF	P	500,000.00		500,000.00		
9000-003-3-1-04-02-004	OTHER	Purchase/Stockpiling of various relief goods (food and non-food items) including hygiene kits	MSWDO	Jan. 1 2024	Dec. 31 2024	Identified relief goods/food and non-food items including hygiene kits were	2024 LDRRMF	P	700,000.00		700,000.00		
9000-003-3-1-04-02-005	OTHER	Acquisition of Boom Truck emergency/ disaster rescue vehicle	GSC	Jan. 1 2024	Dec. 31 2024	One (1) unit boom truck, acquired	2024 LDRRMF	P	2,700,000.00		2,700,000.00		A713-01
9000-003-3-1-04-02-006	OTHER	Conduct of BDRRMC, MDRRMC Response Clusters and other local stakeholders DRRM CCA Capacity Building, including but not limited to: -Wimboree -BS -SFA -CCCM -SRE collapsed structure	MDRRMO, MSWDO, DILG	Jan. 1 2024	Dec. 31 2024	Various DRRM-CCA Capacity building for local stakeholders conducted	2024 LDRRMF	P	620,000.00		620,000.00		A713-01
9000-003-3-1-04-02-007	OTHER	Conduct MDRRMC quarterly meeting and emergency meetings	MDRRMO	Jan. 1 2024	Dec. 31 2024		2024 DRRMF	P	60,000.00		60,000.00		A713-01
9000-003-3-1-04-02-008	OTHER	Participation to the Leyte Association of Disaster Risk Reduction and Management Officers Incorporated (LEADRMO) continuation meetings	MDRRMO	Jan. 1 2024	Dec. 31 2024		2024 DRRMF	P	10,000.00		10,000.00		A713-01
9000-003-3-1-04-02-009	OTHER	Conduct seminars, simulations on Earthquake and Fire exit Drills to LGUs and other stakeholders including procurement of necessary tools, supplies and equipment	MDRRMO	Jan. 1 2024	Dec. 31 2024	Seminars/Orientation conducted	2024 LDRRMF	P	100,000.00		100,000.00		A713-01
9000-003-3-1-04-02-010	OTHER	Participation of the MDRRMO Staff to the 2024 Regional/Provincial Rescue Jamboree	MDRRMO	Jan. 1 2024	Dec. 31 2024	Participated the 2024 Regional/Provincial Rescue Jamboree	2024 LDRRMF	P	100,000.00		100,000.00		A713-03
9000-003-3-1-04-02-011	OTHER	Conduct awareness and advocacy campaigns on family disaster preparedness including procurement and distribution of first aid kits to high risk	MDRRMO	Jan. 1 2024	Dec. 31 2024	Seminars/Orientations on family preparedness	2024 LDRRMF	P	200,000.00		200,000.00		A713-01
9000-003-3-1-04-02-012	OTHER	Observance of the Annual National Disaster Resiliency Month	MDRRMO	Jan. 1 2024	Dec. 31 2024	Reduction activities conducted with LC in commemoration of	2024 LDRRMF	P	90,000.00		90,000.00		A713-03
9000-003-3-1-04-02-013	OTHER	Establishment of interoperability barangay radio communication network, support reactivation/ installation of radio communication facilities to Barangays	MDRRMO	Jan. 1 2024	Dec. 31 2024	Radi Communication system and facilities are installed	2024 LDRRMF	P	30,000.00		30,000.00		A22-02
		TOTAL PREPAREDNESS									6,310,000.00		
9000-003-3-1-04-03		PREPAREDNESS											
9000-003-3-1-04-03-001	OTHER	Purchase/ Stockpiling of Medicines, Medical Supplies, medical equipment and other supplies and equipment	RHU	Jan. 1 2024	Dec. 31 2024	Identified Medicines	2024 LDRRMF	P	1,000,000.00	Php	1,000,000.00		
		TOTAL RESPONSE									235,000.00		

9000-003-3-1-04-04	OTHER	Budgetary Requirement	Aid to Barangays	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Allocated @ P13,000.00 each of 34 barangays	LGU CF	-	54,000.00	-	54,000.00				
		TOTAL OTHER SERVICES							2,795,256.00	P 12,629,822.40	P -	P 15,425,078.40	P 12,000,000.00			
		TOTAL AIP LGU BUDGET							P 89,563,491.50	#####	P 53,178,640.40	P 264,670,098.00				

Prepared by

Noted

Approved

VERWENA C. BIBAR

Municipal Planning and Development Coordinator

PRECIOSA A. BROSAS

Municipal Budget Officer-DIC

MARIO V. BAGUE

Acting Municipal Mayor

Special Purpose Appropriation (SPA)



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Alangalang
 -00-

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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON AUGUST 14, 2023.

PRESENT:

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Milagros E. Salazar - LIGA President
- SK Chairman Jan Reian Niño C. Saavedra - PPSK President

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ABSENT: None

RESOLUTION NO. 2023-296

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Gina Balderamos duly seconded by SB Members Ketchie Rex A. Barrantes, Sheila Antoni-Rebato and Jan Reian Niño C. Saavedra, be it -

RESOLVED, as it is hereby resolved to adopt the Municipal Development Plan for Children and Budget for FY 2022-2024 of the Municipality of Alangalang, Leyte.

RESOLVED FURTHER, that this resolution be furnished the Municipal Council for the Protection of Children (MCPC) through its LCPC Secretariat Ms. Marilyn Superada for their information and guidance.

APPROVED.

I **HEREBY CERTIFY** to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on August 14, 2023.

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DANI R. DE VEYRA
 Board Secretary V

[Handwritten signature]

[Handwritten signature]

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


GINA BALDERAMOS
SB Member


KETCHIE REX A. BARRANTES
SB Member


CLAIRE G. YU
SB Member



KENNETH SPICE M. DE VEYRA
SB Member


KENT JEFFLORD C. GUILLERMO
SB Member



ELMER D. MATOBATO
SB Member


SHEILA ANTONI-REBATO
SB Member


RICARDO NEIL O. EUSORES
SB Member


MILAGROS E. SALAZAR
SB Member
LIGA President


JAN REINANDO C. SAAVEDRA
SB Member
PPSM President


MARIO V. BAGUE
Municipal Vice Mayor
Presiding Officer





Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Alangalang

LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) CY 2024

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024	
						MODE	CO	PS	Total		
1	2	3	4	5	6	7				8	
3000-003-3-1-06						MODE	CO	PS	Total		
	SOCIAL	CHILD PARTICIPATION									
3000-003-3-1-26-003	SOCIAL	Intensive Room to Room Campaign Symposium on the Rights of Children	POPCOM OFFICE	one (1) Training of Trainers (ToT) on Psychological First Aid, Mental Health and Teenage Pregnancy Concerns to selected individuals conducted	SPECIAL PURPOSE APPROPRIATION- 1% LCPC	95,000.00			95,000.00	24-Jan	24-Dec
3000-003-3-1-26-004		Eco-Friendly Program To implement Solid Waste management through signages and posters campaign and the use of 3Rs	MSWD OFFICE/ BAHAY PAG ASA CENTER	one (1) Reorientation of Barangay Council for the Protection of Children (BCPC) conducted	SPECIAL PURPOSE APPROPRIATION- 1% LCPC	90,682.02			90,682.02	24-Jan	24-Dec
3000-003-3-1-26-005		Peer Tutoring through home visitation Purchase School Supplies and other materials needed for tutoring	POPCOM OFFICE	one (1) Values Formation Program conducted to 2 Barangays/schools	SPECIAL PURPOSE APPROPRIATION- 1% LCPC	80,000.00			80,000.00	24-Jan	24-Dec
3000-003-3-1-017/05-006		Libreng Sakay Program SARDO/PARDO (Elementary, High School Students and Senior High Students)	MSWD OFFICE/ BAHAY PAG ASA CENTER	four (4) LCPC Quarterly Meetings conducted	SPECIAL PURPOSE APPROPRIATION- 1% LCPC	40,000.00			40,000.00	24-Jan	24-Dec
3000-003-3-1-017/05-007		State of the Children's Address/ Children's Month Celebration	SK OFFICE	one (1) Education, Orientation and CapDev re MCPC relation to SK Orientation and Team Btg among SK chairpersons and other the essence of the LCPC conducted	SPECIAL PURPOSE APPROPRIATION- 1% LCPC	25,000.00			25,000.00	24-Jan	24-Dec
3000-003-3-1-017/05-008		Incentives for CDW of Alangalang for January to December 2024 P500.00/DCW/Month	SK OFFICE	one (1) Training on substantial Digital information Education Campaign for Social Issues Content conducted	SPECIAL PURPOSE APPROPRIATION- 1% LCPC	40,000.00			40,000.00	24-Jan	24-Dec
TOTAL FOR CHILD PARTICIPATION									370,682.02		
		CHILD SURVIVAL									
3000-003-3-1-06/05-001	SOCIAL	Mental Health Screening and Counseling to Adolescent children in 54 Barangays	RHU OFFICE	one (1) session of Mental Health Screening and Counseling to Adolescent children in 54 Barangays conducted	SPECIAL PURPOSE APPROPRIATION- 1% LCPC	50,000.00			50,000.00	24-Jan	24-Dec
3000-003-3-1-06/05-002		Campaign for School/Workplace Smoke Free and Drug Free Anti-smoking Campaign to all Highschool students in VSU, ANHS and Astorga	RHU OFFICE	one (1) Anti-smoking Campaign to all Highschool students in AAIS, ANHS and Astorga Nat'l IHS conducted	SPECIAL PURPOSE APPROPRIATION- 1% LCPC	10,000.00			10,000.00	24-Jan	24-Dec
TOTAL FOR CHILD SURVIVAL									60,000.00		
		CHILD DEVELOPMENT									
3000-003-3-1-06-008		Child Welfare Program: Strengthening of LCPC and BCPC promotion of child's protection and child's right	MSWD OFFICE	No. of Child's cases handled and managed							
3000-003-3-1-06-009		Intensive Room to Room Campaign Symposium on the Rights of Children	ALANGALANG I CENTRAL SCHOOL	one (1) Symposium Campaign on the Rights of Children conducted	SPECIAL PURPOSE APPROPRIATION- 1% LCPC	10,000.00			10,000.00	24-Jan	24-Dec

3000-003-3-1-06-010	SOCIAL	Eco-Friendly Program To implement Solid Waste management through signages and posters campaign and the use of 3Rs	ALANGALANG I CENTRAL SCHOOL	one (1) Campaign on Solid Waste Management conducted	SPECIAL PURPOSE APPROPRIATION 1% LCPC	10,000.00			10,000.00	24-Jan	24-Dec
3000-003-3-1-06-011		Peer Tutoring through home visitation Purchase School Supplies and other materials needed for tutoring	ALANGALANG I CENTRAL SCHOOL	Purchase School Supplies and other materials needed for tutoring provided	SPECIAL PURPOSE APPROPRIATION 1% LCPC	10,000.00			10,000.00	24-Jan	24-Dec
3000-003-3-1-06-012		Libreng Sakay Program SARDO/PARDO (Elementary, High School Students and Senior High Students)	MSWD OFFICE/ BAHAY PAG-ASA CENTER	one (1) Libreng Sakay Program SARDO/PARDO conducted to different schools	SPECIAL PURPOSE APPROPRIATION 1% LCPC	500,000.00			500,000.00	24-Jan	24-Dec
3000-003-3-1-06-013		State of the Children's Address/ Children's Month Celebration	MSWD OFFICE/ ECCD/ DCW	one (1) State of the Children's Address/ Children's Month Celebration conducted	SPECIAL PURPOSE APPROPRIATION 1% LCPC	80,000.00			80,000.00	24-Jan	24-Dec
3000-003-3-1-06-014		Incentives for CDW of Alangalang for January to December 2024 P500.00/DCW/Month	MSWD OFFICE/ ECCD/ DCW	CDW of Alangalang availed the incentives	SPECIAL PURPOSE APPROPRIATION 1% LCPC	330,000.00			330,000.00	24-Jan	24-Dec
TOTAL FOR CHILD DEVELOPMENT							940,000.00		940,000.00		

CHILD PROTECTION											
3000-003-3-1-06-012	SOCIAL	Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center	MSWD OFFICE/ BAHAY PAG-ASA CENTER	one (1) center provided operational expenses to CAR and CIDL	SPECIAL PURPOSE APPROPRIATION 1% LCPC	500,000.00			500,000.00	24-Jan	24-Dec
3000-003-3-1-06/30-013		Provision of Monthly Remuneration of Three (3) Houseparent's and one (1) Administrative Staff	MSWD OFFICE/ BAHAY PAG-ASA CENTER	Houseparents provided remuneration	SPECIAL PURPOSE APPROPRIATION 1% LCPC	275,000.00			275,000.00	24-Jan	24-Dec
3000-003-3-1-06/30/30-014		Anti Child Labor Program	PNP OFFICE	Anti Child Labor Program through provision of IEC materials implemented	SPECIAL PURPOSE APPROPRIATION 1% LCPC	20,000.00			20,000.00	24-Jan	24-Dec
3000-003-3-1-06/30-015		Child Development Program	PNP OFFICE	Child Development Program through symposium implemented	SPECIAL PURPOSE APPROPRIATION 1% LCPC	20,000.00			20,000.00	24-Jan	24-Dec
TOTAL FOR CHILD PROTECTION							815,000.00		815,000.00		

ATTRIBUTIONS											
3000-003-3-1-06/30-016		Skills Training and Livelihood Assistance to parents of vulnerable children/teenagers and teenage mothers.	MSWD OFFICE	one (1) skills training and provision of capital Assistance conducted	SPECIAL PURPOSE APPROPRIATION MSWD	15,000.00			15,000.00	24-Jan	24-Dec
3000-003-3-1-06/30-017		Conduct trainings to all Child Development Workers on handling 0-4 years old children (CHARGE TO MSWD RELATED SERVICE'S FUND)	MSWD OFFICE	one (1) Training to all Child Development Workers on handling 0-4 years old children conducted	SPECIAL PURPOSE APPROPRIATION MSWD	21,000.00			21,000.00	24-Jan	24-Dec

3000-003-3-1-C6/30-018	SOCIAL	Recognition of Day Care Children (CHARGE TO MSWD RELATED SERVICES FUND)	MSWD OFFICE	one (1) Recognition of Day Care Children conducted	SPECIAL PURPOSE APPROPRIATIONS MSWD	15,000.00		15,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-019		Provision of Prenatal services with counseling to pregnant women and advocacy on breastfeeding promotion	RHU OFFICE	Prenatal services to non high risk pregnant mothers and breastfeeding campaign to two (2) barangays						24-Jan	24-Dec
3000-003-3-1-C6/30-020		Procurement of FeSo4 and calcium tablets	RHU OFFICE	Distribution of Iron and Calcium supplements to lactating mothers of ten (10) barangays	SPECIAL PURPOSE APPROPRIATIONS RHU	250,000.00		250,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-021		Supplementary feeding for under-five children	RHU OFFICE	one (1) Supplementary feeding for under-five children conducted	SPECIAL PURPOSE APPROPRIATIONS RHU	200,000.00		200,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-022		Procurement of necessary materials and supplies for the establishment of BF corners	RHU OFFICE	one (1) established BF corner	SPECIAL PURPOSE APPROPRIATIONS RHU	50,000.00		50,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-023		Nutrition Month Celebration	RHU OFFICE	one (1) Nutrition Month-Celebration conducted	SPECIAL PURPOSE APPROPRIATIONS RHU	50,000.00		50,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-024		Conduct Idol ko si Nanay Training & Workshops for Health Workers and BNSs	RHU OFFICE	one (1) Idol ko si Nanay Training & Workshops for Health Workers and BNSs conducted	SPECIAL PURPOSE APPROPRIATIONS RHU	50,000.00		50,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-025		Health Promotions on various health topics	RHU OFFICE	two (2) Health promotion campaign conducted	SPECIAL PURPOSE APPROPRIATIONS RHU	50,000.00		50,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-026		Conduct of Operation Timbang (OPI) for 0-59 months in 54 barangays	RHU OFFICE	Annual Operation Timbang for 0-59 months in All 54 brgys. Conducted	SPECIAL PURPOSE APPROPRIATIONS RHU	10,000.00		10,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-027		Monitoring of sari-sari stores selling fortified food and iodized salt	RHU OFFICE	Sari-sari stores selling fortified food and iodized salt monitored	SPECIAL PURPOSE APPROPRIATIONS RHU	10,000.00		10,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-028		Procurement of salt testing kits	RHU OFFICE	Procured of salt testing kits	SPECIAL PURPOSE APPROPRIATIONS RHU	10,000.00		10,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-029		Education campaign on proper waste management and environmental sanitation	RHU OFFICE	Basic Hygiene and Sanitation Lectures to 50 household conducted	SPECIAL PURPOSE APPROPRIATIONS RHU	10,000.00		10,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-030		Conduct BNAP formulation workshop for BNCs Refresher Course/ Workshop for BNS	RHU OFFICE	one (1) Refresher course/ workshop for BNS conducted	SPECIAL PURPOSE APPROPRIATIONS RHU	100,000.00		100,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-031		Conduct BNS Basic Course for new BNSs	RHU OFFICE	one (1) BNS Basic Course for new BNSs conducted	SPECIAL PURPOSE APPROPRIATIONS RHU	100,000.00		100,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-032		Oral Health Month for 6-59months, Breastfeeding Mothers and Lactating Mothers Regular Dental Check up for 6-59 months	RHU OFFICE	one (1) Regular Dental check up for 6-59months conducted	SPECIAL PURPOSE APPROPRIATIONS RHU	60,000.00		60,000.00	24-Jan	24-Dec	
3000-003-3-1-C6/30-033	Micronutrient Supplementation Distribution of Micronutrient supplements to Malnourished Children	RHU OFFICE	Distribution of Micronutrient supplements to Malnourished Children conducted						24-Jan	24-Dec	

SUMMARY OF LGU-ALANGALANG 1% LCPC FUND FOR YEAR 2024

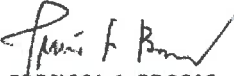
		SUMMARY			
		1% LCPC	SPA / RHU	SPA/ MSWDO	SPA/ 1% LCPC
		CHILD DEVELOPMENT			940,000.00
		CHILD PARTICIPATION			370,682.02
		CHILD PROTECTION			815,000.00
		CHILD SURVIVAL			60,000.00
		ATTRIBUTIONS			
		MSWDO		51,000.00	
		RURAL HEALTH UNIT	950,000.00		
		TOTAL	950,000.00	51,000.00	2,185,682.02
		GRAND TOTAL		3,186,682.02	

Prepared by:



VIRWENA OBDULIA C. BIBAR
Municipal Planning & Development Coordinator

Noted:



PRECIOSA A. BROSAS
Municipal Budget Officer-OIC

Attested:



MARIO V. BAGU
Acting Mayor



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Alangalang

ANNUAL HEALTH PLAN AND BUDGET C.Y. 2024

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024	
						MOOE	CO	PS	Total	8	
1	2	3	4	5	6	7				8	
3000-001-3-1-05						MOOE	CO	PS	Total		
		A. MAINTENANCE & OTHER OPERATING EXPENSES									
3000-001-3-1-05-001	SOCIAL	1. TRAVELLING EXPENSES	RHU		LGU	250,000			250,000	Jan-24	24-Dec
3000-001-3-1-05-002		2. OFFICE SUPPLIES	RHU	Purchased office supplies	LGU	150,000			150,000	Jan-24	24-Dec
3000-001-3-1-05-003		3. MEDICAL, DENTAL, LABORATORY AND ENVIRONMENTAL SANITATION EXPENSES	RHU	PURCHASED MEDICAL, DENTAL, LABORATORY and Environmental Sanitation medical instruments, supplies and equipment	LGU	1,200,000			1,200,000	Jan-24	24-Dec
3000-001-3-1-05-004		4. ESSENTIAL/ EMERGENCY DRUGS AND MEDICINES; VACCINES EXPENSES	RHU	Decreased number of mortalities and morbidities from Communicable and Non-communicable disease; Environment and occupational related illness	LGU	3,000,000			3,000,000	Jan-24	24-Dec
		B. SPECIAL PURPOSE APPROPRIATION	RHU								
3000-001-3-1-05-005	SOCIAL	A. Hiring of Medical Personnel and support staff	RHU	Hired Medical Personnel and support staff	LGU	2,100,000			2,100,000	Jan-24	24-Dec
3000-001-3-1-05-006		B. BLOOD DONATION PROGRAM	RHU	100 % Barangay Officials oriented on Blood Donation Program	LGU	6,000			6,000	Jan-24	24-Dec
3000-001-3-1-05-007		1. Advocacy campaign	RHU	2. Conduct Blood Donation Activity	LGU	210,000			210,000	Jan-24	24-Dec
3000-001-3-1-05-008		C. CBDRP PROGRAM	RHU	1. Sustainable access to Community-Based Rehabilitation Program to PWUDs	LGU	60,000			60,000	Jan-24	24-Dec
3000-001-3-1-05-009		2. Conduct Advocacy campaign on Drug Program	RHU	Advocacy campaign on drug program conducted in 54 Barangays	LGU	6,000			6,000	Jan-24	24-Dec
3000-001-3-1-05-010		D. Capacity Trainings to all Health Care Providers	RHU	Trained Health care providers	LGU	115,000			115,000	Jan-24	24-Dec
3000-001-3-1-05-012		E. TUBERCULOSIS PROGRAM	RHU	Intensified case finding and treatment coverage; purchased anti-TB Medicine	LGU	100,000			100,000	Jan-24	24-Dec
3000-001-3-1-05-013		F. Conduct of Dental Check up to Day Care Children and Healthy Smile Activity	RHU	Conducted annual Dental check up to children	LGU	50,000			50,000	Jan-24	24-Dec
3000-001-3-1-05-014	G. Advocacy campaign on Mental Health; Mental Health screening and treatment	RHU	Conducted Mental Health Screening, counseling and treatment in affected Barangays	LGU	70,000			70,000	Jan-24	24-Dec	

3000-001-3-1-05-015	H. EMERGING/RE-EMERGING INFECTIOUS DISEASES PREVENTION AND CONTROL	RHU	Emerging/Re-emerging Diseases response, support and emergency management; purchase of equipment/supplies/sanitation facility	LGU				Jan-24	24-Dec
3000-001-3-1-05-016	1. DRRM-H Program	RHU	purchased basic emergency medicines/CAMPOLAS drugs	LGU	300,000		300,000	Jan-24	24-Dec
3000-001-3-1-05-017	2. Institutionalization of Municipal Epidemiologic Surveillance System; 3. Sustainable access to E-Konsulta Program	RHU	WASH, Nutrition and Mental Health emergency response and management in DRRM-H	LGU				Jan-24	24-Dec
3000-001-3-1-05-018	3. Health Education and Information Advocacy Campaign	RHU	Established and functional MESU and E-Konsulta Access	LGU				Jan-24	24-Dec
3000-001-3-1-05-019	I. Advocacy campaign on Anti-Smoking Program; Creation of Anti-Smoking Cessation Clinic in the municipality	RHU	Sustainable Smoke free municipality	LGU	150,000		150,000	Jan-24	24-Dec
3000-001-3-1-05-020	J. DTTB Transportation Allowance for Dr. Michelle Gallao)	RHU	15,000/month	LGU	180,000		180,000	Jan-24	24-Dec
3000-001-3-1-05-021	K. RHU Midwives transportation allowance	RHU	350.00/month x 8 midwives	LGU	35,000		35,000	Jan-24	24-Dec
3000-001-3-1-05-022	L. HIV counselling and Testing monthly	RHU	HIV Test Kits purchased	LGU	100,000		100,000	Jan-24	24-Dec
3000-001-3-1-05-023	Health education and promotion on HIV/AIDS/STD's prevention and control	RHU	Health Promotion and Education on HIV/AIDS/STD's prevention and control conducted	LGU	10,000		10,000	Jan-24	24-Dec
3000-001-3-1-05-024	M. Post Mortem examination of Medicolegal Case, Court Hearing Appearance	MHO	Examined Post mortem findings; Expert witness in court for Medicolegal cases	LGU	25,000		25,000	Jan-24	24-Dec
	PIMAM								
3000-001-3-1-05-01	Phil. Integrated Management of Acute Malnutrition (PIMAM)								
3000-001-3-1-05-01-01	Organization of inpatient Therapeutic Care (ITC) for SAM and Outpatient Therapeutic Care (OTC) for the Integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM)		I/OTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children; active case finding for SAM and MAM cases conducted regularly	LGU				Jan-24	24-Dec
3000-001-3-1-05-01-02	Masterlist of identified MAM and SAM		Updated masterlist of SAM and MAM	LGU				Jan-24	24-Dec
3000-001-3-1-05-01-03	Training of Municipal health and nutrition workers (BNS) on the identification and management of acute malnutrition cases	RHU	Capacitated Nutrition Workers for proper Management of SAM and MAM	LGU	100,000		100,000	Jan-24	24-Dec
3000-001-3-1-05-01-04	Assessment of MAM and SAM			LGU				Jan-24	24-Dec
3000-001-3-1-05-01-05	Enrollment, Coordination, monitoring and Manage interventions and activities on the PIMAM		continuous monitoring and evaluation of implementation of the integrated management of acute malnutrition	LGU				Jan-24	24-Dec
3000-001-3-1-05-02	First 1000 days Program								
3000-001-3-1-05-02-01	Early Pregnancy tracking and enrollment antenatal care services	RHU	Intensive pregnancy tracking and counselling conducted,					Jan-24	24-Dec

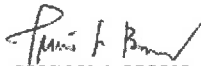
3000-001-3-1-05-02-02	SOCIAL	Establishment of 1st 1000 days program	RHU	Program established; learning visit to outstanding LGUs in F1K programming conducted; manual of operations developed				Jan-24	24-Dec
3000-001-3-1-05-02-03		Strengthening health service delivery system	RHU	Review meetings conducted, assessment and improvement of supply chain management conducted; capacity building organized				Jan-24	24-Dec
3000-001-3-1-05-02-04		Promotion of maternal nutrition	RHU	Intensive pregnancy tracking and counseling conducted, capacity building on MN & IYCF conducted; IEC materials reproduced, distributed to households; support group trained and established	100,000		100,000	Jan-24	24-Dec
3000-001-3-1-05-02-05		1. Directly observed supplementation for Pregnant women and postpartum mothers,	RHU	all the nutritionally at risk pregnant women were observe and enrolled for supplementation and visited at home with proper counselling				Jan-24	24-Dec
3000-001-3-1-05-02-06		2. Dietary Supplementation for Pregnant women	RHU					Jan-24	24-Dec
3000-001-3-1-05-02-07		3. Counselling and home visit to pregnant women	RHU					Jan-24	24-Dec
3000-001-3-1-05-02-08		Infant Young and Child Feeding:	RHU	Dietary supplementation for barangays operational for reduced at risk pregnancies in mLGU				Jan-24	24-Dec
3000-001-3-1-05-02-09		1. Tracking of infants to assess exclusive breastfeeding practices	RHU	0-6 months old children were all tracked				Jan-24	24-Dec
3000-001-3-1-05-02-10		2. Creation of IYCF and breastfeeding support group	RHU	Community support group for IYCF and Breastfeeding trained and created				Jan-24	24-Dec
3000-001-3-1-05-02-11		3. Establishment and maintenance of Breastfeeding corner	RHU	Breastfeeding corners were maintained	100,000		100,000	Jan-24	24-Dec
3000-001-3-1-05-02-12		4. Validation of complementary feeding with continued breastfeeding practices	RHU	toddlers 6-23 months old/550 days were validated				Jan-24	24-Dec
3000-001-3-1-05-02-13		5. Dietary supplementation for children identified underweight and stunted.	RHU	Dietary supplementation for children, operational to prevent and control stunting cases				Jan-24	24-Dec
3000-001-3-1-05-03		Nutrition Sensitive Program	RHU	Procurement of toilet and clean and green activities				Jan-24	24-Dec
3000-001-3-1-05-03-01		Meetings workshops with sectoral offices for tweaking development projects to be nutrition-sensitive	RHU	Advocacy Meetings on nutrition-sensitive programming conducted with sectoral offices with developed projects				Jan-24	24-Dec
3000-001-3-1-05-03-02		Nutrition education classes among program participants of nutrition sensitive projects	RHU	Nutrition classes modules integrated into supplementation of development projects				Jan-24	24-Dec
3000-001-3-1-05-03-03		Sustainable community and home food production	RHU	Community gardens established in Barangays and households in the Municipality				Jan-24	24-Dec
3000-001-3-1-05-03-04		Training on Food Processing	RHU	Trained on Food Processing Mothers of Malnourished children				Jan-24	24-Dec
3000-001-3-1-05-04		Enabling Program for Nutrition	RHU	Procurement of toilet and clean and green activities	100,000		100,000	Jan-24	24-Dec
3000-001-3-1-05-04-01		1. Mobilization of Local Government Units for delivery of nutritional outcomes	RHU	Lobby for the increase fo BNS honoraria, Resolution for BNS honoraria c/o LGU				Jan-24	24-Dec

3000-001-3-1-05-04-02	Policy development for food and nutrition	RHU	Barangay mobilized for first 1000 days programming and counterpart funding; awards given to outstanding barangays; learning exchange visit conducted					Jan-24	24-Dec
3000-001-3-1-05-04-03	Finalization and Formulation workshop for Local Nutrition Action Plan	RHU	Finalized and Formulated 3 year LNAP for the LGU					Jan-24	24-Dec
3000-001-3-1-05-04-04	MNC /BNS Program Implementation review	RHU	Monitoring and Evaluation/PIR conducted	LGU				Jan-24	24-Dec
3000-001-3-1-05-04-05	III. BRGY. HEALTH SERVICES PROGRAM	RHU	Health Services Program Conducted	LGU	500,000		500,000	Jan-24	24-Dec
GRAND TOTAL FOR HEALTH PLAN AND BUDGET							9,017,000.00		

Prepared by:


VIRWENA OBDULIA C. BIBAR
 Municipal Planning & Development Coordinator

Noted:


PRECIOSA A. BROSAS
 Municipal Budget Officer-OIC

Attested:


MARIO V. BAGU
 Acting Mayor



**PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN AND BUDGET OF ALANGALANG, LEYTE
 CY 2024**

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST			IMPLEMENTATION PERIOD CY 2024		
1	2	3	4	5	6	7			8		
						MOOE	CO	PS	Total		
1000-002-3-1-01		PEACE AND ORDER PROGRAM									
		Crime and Disorder									
1000-002-3-1-01-001	SOCIAL	Conduct of Constant mobile patrolling	PNP	730 patrolling	GF	250,000			250,000	Jan-24	24-Dec
1000-002-3-1-01-002		Conduct of KP Seminar to Lupong Tagapamayapa	DILG	1 KP Seminar Conducted on LT	GF	100,000			100,000	Jan-24	24-Dec
1000-002-3-1-01-004		Maintenance & Operation of Bahay Kalinga Center	MSWDO-BAHAY KALINGA	1 center maintained/ operational	GF	750,000			750,000	Jan-24	24-Dec
1000-002-3-1-01-005		Provision of Modular Package to Women in 5 barangays	MSWDO	5 recipient barangays of Modular Package	GF	200,000			200,000	Jan-24	24-Dec
1000-002-3-1-01-006		Provision of Basic Services through Munisipyo ha Barangay Outreach Program	MAYOR'S OFFICE	46 outreach programs	GF	540,000			540,000	Jan-24	24-Dec
1000-002-3-1-01-007		Joint quarterly MPOC/MADAC Meetings	MAYOR'S OFFICE	4 joint meetings	GF	0			0	Jan-24	24-Dec
1000-002-3-1-01-008		Provision of special programs and services to 3000 marginalized sectors such as PWD, Women, SC, and OSY	MAYOR'S OFFICE/ MSWDO	1000 PWD, Women, SC, and OSY	GF	1,500,000			1,500,000	Jan-24	24-Dec
1000-002-3-1-01-009		Conduct Culminating Activity for Katatagan, Kalusugan at Damayan ng Komunidad (KKDK)	RHU, PNP	2 Culminating Activities for KKDK	GF	100,000			50,000	Jan-24	24-Dec

		1.a Illegal Drugs (mandatory per RA 9165, NAPDA, DILG MCs)								
1000-002-3-1-01-010	SOCIAL	Advocacy Campaign on Drug Program (in celebration of the Drug Awareness Month)	7 Advocacy Campaign	GF	50,000		50,000	Jan-24	24-Dec	
1000-002-3-1-01-011		Establishment of Special Drug Education Center.	1 ESTABLISHED SDFC	GF				Jan-24	24-Dec	
1000-002-3-1-01-012		Conduct Modular Activity to Low Risk PWUDs	1 Modular Activity for Low Risks	GF	15,000		15,000	Jan-24	24-Dec	
1000-002-3-1-01-013		Conduct Modular Activity to Moderate Risk PWUDs	2 Modular Activities for Moderate Risks	GF	30,000		30,000	Jan-24	24-Dec	
1000-002-3-1-01-014		Screening of New PWUDs	1 PWUD screening	GF	10,000		10,000	Jan-24	24-Dec	
1000-002-3-1-01-015		Monitoring of PWUDs (Urine testing or home visitation)	1 monitoring activity	GF	5,000		5,000	Jan-24	24-Dec	
1000-002-3-1-01-016		Assistance to all BADACs (financial or capacity building).	54 barangays	GF	100,000		100,000	Jan-24	24-Dec	
		PUBLIC SAFETY PROGRAM								
1000-002-3-1-01-017	SOCIAL	Conduct orientation on deputization for ATLE.	1 orientation for ATLE	GF	66,000.00		66,000.00	Jan-24	24-Dec	
1000-002-3-1-01-018		Training and Evaluation for LTO deputization	4 trainings and evaluation conducted	GF	54,000.00		54,000.00	Jan-24	24-Dec	
1000-002-3-1-01-019		Workshop for the updating of the existing Traffic Ordinance	1 updated traffic ordinance.	GF				Jan-24	24-Dec	
1000-002-3-1-01-020		Purchase set of uniforms & equipage for 18 ATLE members	18 sets of uniforms & equipage	GF	75,000.00		75,000.00	Jan-24	24-Dec	
1000-002-3-1-01-021		Capacity building for ATLE	1 capdev	GF	60,000.00		60,000.00	Jan-24	24-Dec	
TOTAL POPS PLAN FOR 2024							3,855,000.00			

Prepared by:


VERWENA OBOVIA C. BIBAR
Municipal Planning & Development Coordinator

Noted:


PRECIOSA A. BROSAS
Municipal Budget Officer-OIC

Attested:


MARIO V. BAGUE
Acting Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-o0o-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON OCTOBER 09, 2023.

PRESENT:

SB Member Gina Balderamos - Acting Vice Mayor,
Presiding Office

SB Member Ketchie Rex A. Barrantes
SB Member Claire G. Yu
SB Member Kenneth Spice M. de Veyra
SB Member Kent Jefflord C. Guillermo
SB Member Elmer D. Matobato
SB Member Sheila Antoni-Rebato
SB Member Ricardo Neil O. Eusores
Punong Barangay Milagros E. Salazar - LIGA President
SK Chairman Jan Reian Niño C. Saavedra - PPSK President

ABSENT: None

RESOLUTION NO. 2023-363

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Kent Jefflord C. Guillermo seconded en masse by all Sangguniang Bayan Members present, be it -

RESOLVED, as it is hereby resolved to approve and adopt MDRRMC Resolution No. 007, series of 2023, re: Local Disaster Risk Reduction and Management Work and Financial Plan CY 2024 from the remaining DRRM Trust Fund CY 2023.

RESOLVED FURTHER, that this resolution be furnished the MDRRM Council, copy furnished Mr. Cliff Errol P. Ripalda, MDRRO for their information and ready reference.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on October 09, 2023.

DANI R. DE VEYRA
Secretary to the Sanggunian
Municipal Gov't. Department Head I

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


KETCHIE REX A. BARRANTES
SB Member

CLAIRE G. YU
SB Member


KENNETH SPICE M. DE VEYRA
SB Member

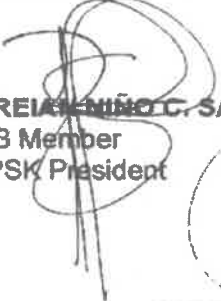

KENT JEFFLORD C. GUILLERMO
SB Member


ELMER D. MATOBATO
SB Member

SHEILA ANTONI-REBATO
SB Member


RICARDO NEIL O. EUSORES
SB Member

MILAGROS E. SALAZAR
SB Member
LIGA President


JAN REINANDO C. SAAVEDRA
SB Member
PPSK President


GINA BALDERAMOS
Acting Vice-Mayer
Presiding Officer





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ALANGALANG
MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL



LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND WORK AND FINANCIAL PLAN F.Y. 2024

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024			
						MDOE	CO	PS	Total				
1	2	3	4	5	6	7				8			
9000-3-1-04-001						MDOE	CO	PS	Total				
PREVENTION AND MITIGATION													
9000-003-3-1-04-01 Sustainable Management of Natural Environment Program													
9000-003-3-1-04-01-001	OTHER SERVICES SECTOR	Tree Planting/tree Growing Activity at Riparian Areas using native trees	MLNRO	Increased tree cover by 15% in the Riparian Areas	2023 LDRRMF	P	150,000.00			P	150,000.00	24-Jan	24-Dec
9000-003-3-1-04-01-002		Purchase of Air Quality Monitoring Machine with technology transfer	MENRO	Ambient air measuring machine purchased	2024 LDRRMF	P	220,000.00			P	220,000.00	24-Jan	24-Dec
9000-003-3-1-04-01-003		Purchase of Water Quality Monitoring Machine with technology transfer	MENRO	Water quality monitoring machine purchased	2024 LDRRMF	P	620,000.00			P	620,000.00	24-Jan	24-Dec
SUBTOTAL										P	990,000.00		
Active Mitigation Measures													
9000-003-3-1-04-01-004	OTHER SERVICES SECTOR	Enhancement/ Improvement of existing municipal Early warning system but not limited to municipal Public Address System devices, CCTV monitoring devices, and Radio Communication Network devices	MDRRMO	Public Address System, CCTV Monitoring system and Radio communication network system are improved	2024 LDRRMF	P	421,075.68			P	421,075.68	24-Jan	24-Dec
9000-003-3-1-04-01-005		Steel Fabrication and installation of Climate Hazard EWS and Disaster Preparedness IEC Signages	MDRRMO	Steel fabricated Hazard EWS and Disaster Preparedness IEC Signages installed	2024 LDRRMF	P	100,000.00			P	100,000.00	24-Jan	24-Dec
9000-003-3-1-04-01-006		Provision of group accident insurance for municipal responders and accredited community disaster volunteers	MDRRMO	Group accident insurance for municipal responders and accredited community disaster volunteers provided	2024 LDRRMF	P	90,000.00			P	90,000.00	24-Jan	24-Dec
SUBTOTAL										P	611,075.68		
Resiliency development on human settlements and promotion of health services													
9000-003-3-1-04-01-007		Procurement and distribution of porcelain toilet bowls for identified high risk beneficiaries	RHU	Zero open defecation and alleviated cases of water borne diseases	2024 LDRRMF	P	200,000.00			P	200,000.00	24-Jan	24-Dec
9000-003-3-1-04-01-008	OTHER	Purchase of water sampling reagents	RHU	Water supplies/ resources monitored	2024 LDRRMF	P	100,000.00			P	100,000.00	24-Jan	24-Dec
SUBTOTAL										P	300,000.00		

Risk assessment, vulnerability analysis and other science-based technology and methodologies integrated to various DRRM and environmental policies, plans, programs and projects												
9000-003-3-1-04-01-009		Orientation on the enhancement/ updating of the BDP of 54 Barangays through the integration of DRR & CCA or the annual barangay DRRM Risk Assessment Survey	MPDO	BDP with the annual barangay DRRM Risk Assessment Survey of 54 Barangays were enhanced and updated	2024 LDRRMF	P	140,000.00		P	140,000.00	24-Jan	24-Dec
SUBTOTAL									P	140,000.00		
TOTAL FOR PREVENTION AND MITIGATION									P	2,041,075.68		
PREPAREDNESS												
Management and mitigation of emerging and re-emerging infectious diseases												
9000-003-3-1-04-01-010	OTHER SERVICES SECTOR	Purchase/ Stockpiling of Medicines, Medical Supplies, medical equipment and other supplies and equipment	RHU	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were acquired	2024 LDRRMF	P	1,000,000.00		P	1,000,000.00	24-Jan	24-Dec
SUBTOTAL									P	1,000,000.00		
Sustainable 24hr Municipal Emergency Operation Center (EOC)												
9000-003-3-1-04-01-011	OTHER SERVICES SECTOR	Purchase of Emergency Medical Services and Rescue Safety Set	MDRRMO	Safety set for EMSR acquired	2024 LDRRMF	P	200,000.00		P	200,000.00	24-Jan	24-Dec
9000-003-3-1-04-01-012		Purchase of Emergency response supplies and Disaster response equipment and other related supplies and equipment	MDRRMO	Emergency response supplies and Disaster response equipment and other related equipment and supplies acquired	2024 LDRRMF	P	500,000.00		P	500,000.00	24-Jan	24-Dec
9000-003-3-1-04-01-013		Purchase/Stockpiling of various relief goods (food and non-food items) including hygiene kits	MSWDO	Identified relief goods (food and non-food items) including hygiene kits were stockpiled	2024 LDRRMF	P	700,000.00		P	700,000.00	24-Jan	24-Dec
9000-003-3-1-04-01-014		Acquisition of Boom truck emergency/ disaster rescue vehicle	GSO	One (1) unit boom truck, acquired	2024 LDRRMF	P	2,700,000.00		P	2,700,000.00	24-Jan	24-Dec
SUBTOTAL									P	4,100,000.00		
Increased understanding and application of risk reduction measure and better prepared communities												
9000-003-3-1-04-01-015	OTHER SERVICES SECTOR	Conduct of BDRRMC, MDRRMC Response Clusters, and other local stakeholders DRRM CCA Capacity Building, including but not limited to: -Wembaree -BLS -SFA -CCCM -SRR-collapsed structure -Water safety search and rescue	MDRRMO, MSWDO, DII G	Various DRRM CCA Capacity building for local stakeholders conducted	2024 LDRRMF	P	620,000.00		P	620,000.00	24-Jan	24-Dec
SUBTOTAL									P	620,000.00		

Strengthened linkages or networks with local and national agencies													
9000-003-3-1-04-01-016	OTHER SERVICES SECTOR	Conduct MDRRMC quarterly meeting and emergency meetings	MDRRMO	MDRRMC convened	2024 LDRRMF	P	60,000.00			P	60,000.00	24 Jan	24 Dec
9000-003-3-1-04-01-017		Participation to the Leyte Association of Disaster Risk Reduction and Management Officers Incorporated (LEADRRMO) coordination meetings	MDRRMO		2024 LDRRMF	P	10,000.00			P	10,000.00	24 Jan	24 Dec
SUBTOTAL										P	70,000.00		
Capacity building and knowledge development for MDRRMO personnel including LGU front liners and other key stakeholders													
9000-003-3-1-04-01-018		Conduct seminars /simulations on Earthquake and Fire exit Drills, to LGUs and other stakeholders including procurement of necessary tools, supplies and equipment	MDRRMO	Seminars/Orientations conducted	2024 LDRRMF	P	100,000.00			P	100,000.00	24-Jan	24-Dec
9000-003-3-1-04-01-019	OTHER SERVICES SECTOR	Participation of the MDRRMO Staff to the 2024 Regional/Provincial Rescue Jamboree	MDRRMO	Participated the 2024 Regional/Provincial Rescue Jamboree	2024 LDRRMF	P	100,000.00			P	100,000.00	24-Jan	24-Dec
SUBTOTAL										P	200,000.00		
Comprehensive local DRRM IEC program													
9000-003-3-1-04-01-020	OTHER SERVICES SECTOR	Conduct awareness and advocacy campaigns on family disaster preparedness including procurement and distribution of first aid kits to high risk families	MDRRMO	Seminars/ Orientations on family preparedness conducted and first aid kits distributed	2024 LDRRMF	P	200,000.00			P	200,000.00	24-Jan	24-Dec
9000-003-3-1-04-01-021		Observance of the Annual National Disaster Resiliency Month	MDRRMO	Reduction activities conducted with IEC in commemoration of the annual NDR month	2024 LDRRMF	P	90,000.00			P	90,000.00	24 Jan	24-Dec
9000-003-3-1-04-01-022		Establishment of interoperability barangay radio communication	MDRRMO	Radl Communication system and facilities are installed	2024 LDRRMF	P	30,000.00			P	30,000.00	24-Jan	24-Dec
TOTAL FOR PREPAREDNESS										P	320,000.00		
RESPONSE													
Activation of Disaster Response Operational Protocols/ Incident Command System													
9000-003-3-1-04-01-023	OTHER SERVICES SECTOR	Hasty disbursements during Emergency/ Disaster response mobilizations and demobilizations or Activation of the Emergency Operation Center and Incident Command System		Emergency Operation Center together with Barangay Operation Centers and an efficient Incident Command System are activated on would be affected area/s	2024 LDRRMF	P	200,000.00			P	200,000.00	24 Jan	24 Dec
TOTAL FOR REPONSE										P	200,000.00		

SUMMARY

5% LDRRM FUND F.Y. 2024


Prevention and Mitigation
Preparedness
Response
Rehabilitation and Recovery
TOTAL
LDRRMF 70%
(Quick Response Fund) 30%
TOTAL FOR MDRRMO 2024

P	2,041,075.68
P	6,310,000.00
P	200,000.00
P	-
P	8,551,075.68
P	8,551,075.68
P	3,664,746.72
P	12,215,822.40

Prepared by:


VERWENA OBDULIA C. BIBAR
 Municipal Planning & Development Coordinator

Noted:


PRECIOSA A. BROSAS
 Municipal Budget Officer-OIC

Attested:


MARIO V. MAGDO
 Acting Mayor

1000-002-3-1-01/05-001-014	Conduct home visits to bedridden senior citizens and providing HOME CARE SUPPORT	MSW00/OSCA	Home visits to bedridden senior citizens and providing HOME CARE SUPPORT conducted	LGU	5,000.00		5,000.00	24-Jan	24-Dec	
1000-002-3-1-01/05-001-015	Facilitate SocPen Payout	MSW00/OSCA	one (1) SocPen pay out facilitated	LGU	70,000.00		80,000.00	24-Jan	24-Dec	
TOTAL FOR OSCA							500,000.00			
GRAND TOTAL FOR PDAO AND OSCA PLAN AND BUDGET FOR 2024								820,000.00		

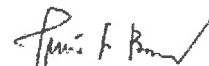
820,000.00

Prepared by:



VERWENA OBDUNA C. BIBAR
Municipal Planning & Development Coordinator

Noted:



PRECIOSA A. BROSAS
Municipal Budget Officer-OIC

Attested:



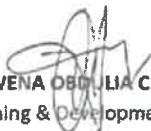
MARIO V. LAGUA
Acting Mayor

Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

ANNUAL CULTURAL PLAN AND BUDGET FY 2024

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST			TOTAL	IMPLEMENTATION PERIOD CY 2024	
1	2	3	4	5	6				7	
1000-001-3-1-01-004					MOOE	CO	PS			
1000-001-3-1-01-004-001	ECONOMIC	Updating of Alangalang Coffee Table Book	Tourism	Coffee table edited and printed	400,000.00			400,000.00	1-Jan-24	1-Dec-24
1000-001-3-1-01-004-002		Advertising/Promotion and Marketing of Local Products		Local Products promoted via Digital platforms and other social media outlets	300,000.00			300,000.00	1-Jan-24	1-Dec-24
1000-001-3-1-01-004-003		Socio-Cultural Development and Socio-cultural Activities		Socio-Cultural Activities implemented and Developed	4,000,000.00			4,000,000.00	1-Jan-24	1-Dec-24
1000-001-3-1-01-004-004		Capacity Development for Municipal Tourism Council Members		Members of Tourism Council Members are Trained	300,000.00			300,000.00	1-Jan-24	1-Dec-24
		TOTAL			5,000,000.00			5,000,000.00		


Prepared by:


VERWENA OBO LIZA C. BIBAR
Municipal Planning & Development Coordinator

Noted:


PRECIOSA A. BROSAS
Municipal Budget Officer-OIC

Attested:


MARIO V. SAGOR
Acting Mayor

Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Alangalang

MUNICIPAL NUTRITION ACTION PLAN AND BUDGET FY 2024

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024	
					MOOE	CO	PS	Total		
3000-001-3-1-05-003										
		PIMAM								
		Phil. Integrated Management of Acute Malnutrition (PIMAM)							1-Jan-24	31-Dec-24
3000-001-3-1-05-003-001		Organization of inpatient Therapeutic Care (ITC) for SAM and Outpatient Therapeutic Care (OTC) for the Integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM)	RHU	OTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children; active case finding for SAM and MAM cases conducted regularly	142,800			142,800	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-002		Masterlist of identified MAM and SAM		Updated masterlist of SAM and MAM					1-Jan-24	31-Dec-24
3000-001-3-1-05-003-003	SOCIAL	Training of Municipal health and nutrition workers (BNS) on the identification and management of acute malnutrition cases		Capacitated Nutrition Workers for proper Management of SAM and MAM	601,200.00			601,200.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-004		Assessment of MAM and SAM							1-Jan-24	31-Dec-24
3000-001-3-1-05-003-005		Enrollment, Coordination, monitoring and Manage interventions and activities on the PIMAM		continuous monitoring and evaluation of implementation of the integrated management of acute malnutrition	60,000.00			60,000.00	1-Jan-24	31-Dec-24
								142,800.00		
		First 1000 days Program							1-Jan-24	31-Dec-24
		Early Pregnancy tracking and enrollment antenatal care services		intensive pregnancy tracking and counselling conducted.					1-Jan-24	31-Dec-24
3000-001-3-1-05-003-006		Establishment of 1st 1000 days program		Program established; learning visit to outstanding LGUs in FLK programming conducted; manual of operations developed	272,000.00			272,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-007		Strengthening health service delivery system		Review meetings conducted, assessment and improvement of supply chain management conducted; capacity building organized	270,000.00			270,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-008		Promotion of maternal nutrition		intensive pregnancy tracking and counselling conducted; capacity building on MN & IYCF conducted; IEC materials reproduced, distributed to households; support group trained and established	54,000.00			54,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-009		1. Directly observed supplementation for Pregnant women and postpartum mothers,		all the nutritionally at risk pregnant women were observe and enrolled for supplementation and visited at home with proper counseling	615,000.00		615,000.00	1-Jan-24	31-Dec-24	
3000-001-3-1-05-003-010		2. Dietary Supplementation for Pregnant women	1-Jan-24			31-Dec-24				
3000-001-3-1-05-003-011	SOCIAL	3. Counselling and home visit to pregnant women	1-Jan-24			31-Dec-24				
3000-001-3-1-05-003-012		Infant Young and Child Feeding:		Dietary supplementation for barangays operational for reduced at risk pregnancies in MLGU				1-Jan-24	31-Dec-24	
3000-001-3-1-05-003-013		1. Tracking of infants to assess exclusive breastfeeding practices		0-6 months old children were all tracked				1-Jan-24	31-Dec-24	
3000-001-3-1-05-003-014		2. Creation of IYCF and breastfeeding support group		Community support group for IYCF and Breastfeeding trained and created				1-Jan-24	31-Dec-24	
3000-001-3-1-05-003-015		3. Establishment and maintenance of Breastfeeding corner		Breastfeeding corners were maintained				1-Jan-24	31-Dec-24	

3000-001-3-1-05-003-016		4. Validation of complementary feeding with continued breastfeeding practices	toddlers 6-23 months old/550 days were validated	1,881,000.00			1,881,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-017		5. Dietary supplementation for children identified underweight and stunted.	Dietary supplementation for children, operational to prevent and control stunting cases					1-Jan-24	31-Dec-24
		Management and Support						1-Jan-24	31-Dec-24
3000-001-3-1-05-003-018		Information Management in the 1st 1000 days program: 1. Creation of database and monitoring system for all enrolled beneficiaries for ease of tracking	Database of mothers and children enrolled to the program established; monitoring and review meetings of status of program conducted, and provision of T-shirt uniform for the monitoring team	319,600.00			319,600.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-019		2. Strengthening of Health Delivery system for F1k	F1k (assessment of compliance to standard of F1k in RHU, review meetings and nutrition service delivery teams	336,000.00			336,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-020		3. Conduct of Technical assistance Monitoring and Evaluation (TAME) in all barangays	Technical assistance Monitoring and evaluation conducted annually	25,000.00			25,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-021		4. Strengthen Barangay Nutrition Committees (Executive Order)	Executive order created for the ease implementation of the project					1-Jan-24	31-Dec-24
3000-001-3-1-05-003-022		5. MNC Quarterly meetings	Consultative Quarterly for the status of Nutrition in the municipalities	70,000.00			70,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-023		6. BNS Monthly Meetings	Updated BNS for the New activities and Project for the Nutrition Program	336,000.00			336,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-024		7. MNC Program Implementation Review	Conduct of Consultative meeting	70,000.00			70,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-025		8. BNS Year End Implementation Review	Annual Implementation review to evaluate the performance of the BNS in Nutrition Program	150,000.00			150,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-026		9. Provision of Laptop, printer with ink, bluetooth speaker and camera	Purchased of laptop, printer with ink, bluetooth speaker and camera for the monitoring tools of nutrition program	85,000.00			85,000.00	1-Jan-24	31-Dec-24
							4,483,600.00		
		NUTRITION IN EMERGENCIES						1-Jan-24	31-Dec-24
3000-001-3-1-05-003-026		1. Training on Nutrition in Emergencies to Barangay Nutrition Scholars and Barangay Officials	All the barangay are capacitated through the conduct of training in emergencies	777,600.00			777,600.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-027		2. Provision of Pre-Pack hygiene, breastfeeding kit during emergencies	Purchased of Pre-pack hygiene, breastfeeding kit for emergencies	313,500.00			313,500.00	1-Jan-24	31-Dec-24
		Nutrition Sensitive Program						1-Jan-24	31-Dec-24
3000-001-3-1-05-003-027		Meetings workshops with sectoral offices for tweaking development projects to be nutrition-sensitive	Advocacy Meetings on nutrition-sensitive programming conducted with sectoral offices with developed projects	105,000.00			105,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-028		Nutrition education classes among program participants of nutrition sensitive projects	Nutrition classes modules integrated into supplementation of development projects	378,000.00			378,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-029	SOCIAL	Sustainable community and home food production	Community gardens established in Barangays and households in the Municipality					1-Jan-24	31-Dec-24
3000-001-3-1-05-003-030		Training on Food Processing	Trained on Food Processing Mothers of Malnourished children	518,400.00			518,400.00	1-Jan-24	31-Dec-24
		Enabling Program for Nutrition						1-Jan-24	31-Dec-24
3000-001-3-1-05-003-030	SOCIAL	1. Mobilization of Local Government Units for delivery of nutritional outcomes	Procurement of toilet and clean and green activities Lobby for the increase of BNS honoraria, Resolution for BNS honoraria w/ LGU	408,000.00			408,000.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-031		Policy development for food and nutrition	Barangay mobilized for first 1000 days programming and counterpart funding; awards given to outstanding barangays; learning exchange visit conducted	112,600.00			112,600.00	1-Jan-24	31-Dec-24
3000-001-3-1-05-003-032		Finalization and Formulation workshop for Local Nutrition Action Plan	Finalized and Formulated 3 year LNAP for the LGU	480,000.00			480,000.00	1-Jan-24	31-Dec-24

4000 001 3 1 05 003 033	SOCIAL	Formulation of Annual Investment Plan workshop for the barangay officials and barangay nutrition scholar		Conduct of Annual Investment Plan Budgeting workshop	874,800.00		874,800.00	1-Jan-24	31-Dec-24
4000 001 3 1 05 003 034		Strengthening management support for nutrition and the 1st 1000 days		Ordinances adopted to institutionalize nutrition program; training on policy devt. for nutrition conducted; advocacy with Sanguniang members conducted	228,750.00		228,750.00	1-Jan-24	31-Dec-24
4000 001 3 1 05 003 035		Barangay Nutrition Action Plan workshop		BNAP formulated with Budget allocated for nutrition program	874,800.00		874,800.00	1-Jan-24	31-Dec-24
4000 001 3 1 05 003 036		Establishment of Nutrition office		Nutrition office with staff to monitor overall nutrition program implementation, barangays complete with weight, height, monitoring tools, BNS honorariums provided. LNC meetings, training on nutrition in emergencies conducted	411,000.00		411,000.00	1-Jan-24	31-Dec-24
							5,777,250.00		
DED NUTRITION PROGRAMS PROJECT AND ACTIVITIES		Nutritional Government Agency (NGA) funded programs							
	SOCIAL	Dietary supplementation in child development centers and supervised neighborhood plays (Day Care Centers)							
		School-based feeding program	DSWD	Supplementary feeding program conducted in child development centers in barangays					
		Promotion of healthy lifestyle	DepEd	School-based feeding program conducted					
			RISD	Promotion and advocacy activities on healthy lifestyle conducted					
NUTRITION PROGRAM, PROJECT AND ACTIVITIES					7,349,011.50	110,000.00	7,441,011.50		

Prepared by:


VERWENA OR JULIA C. BIBAR
Municipal Planning & Development Coordinator

Noted:


PRECIOSA A. BROSAS
Municipal Budget Officer-OIC

Attested:


MARIO V. BAGUI
Acting Mayor



PERSONS WITH DISABILITIES AFFAIRS OFFICE (PDAO) / OFFICE OF SENIOR CITIZEN AFFAIRS (OSCA)
PLAN AND BUDGET C.Y. 2024

TOTAL BUDGET:

PERSONS WITH DISABILITIES AFFAIRS OFFICE (PDAO)

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024	
						MOOE	CO	PS	Total		
1000-002-3-1-01/06-001											
1000-002-3-1-01/06-001-001	SOCIAL	PWD Welfare Program: Capbuild to senior citizens and PWD for empowerment and community participation	MSWDO/PDAO	No. of PWD avail the services	LGU					24-Jan	24-Dec
1000-002-3-1-01/06-001-002		Provision of Ass-istive Devices to Differently Abled Persons	MSWDO/PDAO	ten (10) identified differently-abled persons availed	LGU	80,000.00			80,000.00	24-Jan	24-Dec
1000-002-3-1-01/06-001-003		Free Medical Mission to Differently-Abled Persons and Psychiatric consultation	MSWDO/PDAO	one (1) medical mission for differently-abled persons conducted	LGU	100,000.00			100,000.00	24-Jan	24-Dec
1000-002-3-1-01/06-001-004		Conduct Orientation on the Guidelines for PDAO and Doctors for the Issuance of PWD IDs and Medical Certificates	MSWDO/PDAO	one (1) Orientation on the Guidelines for the Issuance of Medical Certificate conducted	LGU	70,000.00			70,000.00	24-Jan	24-Dec
1000-002-3-1-01/06-001-005		Leadership and Capability training for Differently Abled Persons Organization to every Barangay	MSWDO/PDAO	one (1) Capability Training for Differently-Abled Persons conducted	LGU	70,000.00			70,000.00	24-Jan	24-Dec
1000-002-3-1-01/06-001-006		NDPR Week Celebration through talent show	MSWDO/PDAO	one (1) NDPR week celebration conducted	LGU	80,000.00			80,000.00	24-Jan	24-Dec
TOTAL FOR PDAO									320,000.00		

OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA)

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	SOURCE OF FUND	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024	
						MOOE	CO	PS	Total		
1000-002-3-1-01/06-001-007	SOCIAL	Elderly Welfare Program: Capbuild to senior citizens for empowerment and community participation.	MSWDO/OSCA	No. of Elderly avail the services	LGU					24-Jan	24-Dec
1000-002-3-1-01/06-001-008		Medical Mission	MSWDO/OSCA	one (1) medical mission conducted	LGU	100,000.00			100,000.00	24-Jan	24-Dec
1000-002-3-1-01/06-001-009		Recognition of oldest Alangalangonan	MSWDO/OSCA	one (1) recognition of oldest Alangalangonan conducted	LGU	25,000.00			25,000.00	24-Jan	24-Dec
1000-002-3-1-01/06-001-010		Prevent prevalence of Vagrant elderlies in the community	MSWDO/OSCA	one (1) Prevent prevalence of Vagrant elderlies in the community surveyed	LGU					24-Jan	24-Dec
1000-002-3-1-01/06-001-011		Purchase of the following: 1. Water Dispenser 2. Desk Top Computer 3. Portable Sound System with wired microphone 4. A unit of air conditioner	MSWDO/OSCA	1 Water Dispenser 1 One Desk Top Computer 1 Portable Sound System 1 Unit Air Conditioner purchased	LGU	100,000.00			100,000.00	24-Jan	24-Dec
1000-002-3-1-01/06-001-012		Hygiene Kit	MSWDO/OSCA	50 set of Hygiene Kit provided	LGU	100,000.00			100,000.00	24-Jan	24-Dec
1000-002-3-1-01/06-001-013		Observance of Elderly week celebration	MSWDO/OSCA	one (1) elderly week celebration conducted	LGU	100,000.00			100,000.00	24-Jan	24-Dec

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Annual Procurement Plan(APP)

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in

Instructions:

- Download the worksheet file APP-CSE 2022 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2022 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate
- Once accomplished and finalized, the APP-CSE 2022 form should be:
 - Saved using this format: APP2022_Name of Agency_Main or Regional Office (e.g. APP2022_DBM_Central Office, APP2022_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **December 15, 2023**.

Depart LGU ALANGALANG

ment/B

ureau/O

ffice: _____

Region: VIII

Address Brgy. Sto. Niño Alangalang, Leyte

Agency Account Code: _____

Organization Type: Local Government Unit

Contact Person: _____

Position: _____

E-mail : _____

Telephone/Mobile Nos: _____

MARILYN A. SUPERADA

BAC-CHAIRMAN

9178413743

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue	Total Amount for the					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																									
PESTICIDES OR PEST REPELLENTS																									
1	10191509 IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	4	14	7	25	3,484.00	10	3	13	1,811.68	4	4	7	15	2,090.40			3	3	418.08	56.00	139.36	7804.16
PERFUMES OR COLOGNES OR FRAGRANCES																									
2	53131626 HS-S01	HAND SANITIZER, 500 ml	bottle	13	15	26	54	8,177.22	40	6	46	6,965.78			5	5	757.15			5	5	757.15	110.00	151.43	16657.30
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
3	12191601 AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	30	90	6	126	5,491.08	6	54	60	2,614.80	6	50		56	2,440.48	6		5	11	479.38	253.00	43.58	11025.74

4	12191601 AL-E02	ALCOHOL, ethyl, 68%- 72%, scented, 3.785 liters	gallon				0	0.00		3	3	1,372.80		15	15	6,864.00			0	0.00	18.00	457.60	8236.80			
5	51471901 AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (- 5ml)	bottle	8	28	14	50	2,179.00	20	20	6	46	2,004.68	80	6	86	3,747.88		6	6	261.48	188.00	43.58	8193.04		
6	51471901 AL-I02	ALCOHOL, isopropyl, 68%- 72%, scented, 3.785 liters	gallon		25		25	11,375.00				0	0.00			0	0.00		0	0.00	25.00	455.00	11375.00			
7	51471505 PO-P01	POVIDON E IODINE, 10 % solution, 120 ml	gallon				0	0.00				0	0.00			0	0.00		0	0.00	0.00	207.75	0.00			
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703 SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	3	3	1	7	220.64	3	9	1	13	409.76	2	1	1	4	126.08	1	2	1	4	126.08	28.00	31.52	882.56
FILMS																										
9	13111203 AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	2			2	1,695.64	5			5	4,239.10				0	0.00			0	0.00	7.00	847.82	5934.74	
10	13111201 CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	221.00	0.00	
11	13111201 CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	3	1		4	834.08	3	1		4	834.08	3			3	625.56	3		3	625.56	14.00	208.52	2919.28	
PAPER MATERIALS AND PRODUCTS																										
12	14111525- CA-A01	CARTOLIN A, assorted colors	pack	6			6	502.32	5			5	418.60				0	0.00			0	0.00	11.00	83.72	920.92	
13	14111506 CF-L11	CONTINU OUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	882.55	0.00	
14	14111506 CF-L12	CONTINU OUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1029.60	0.00	

15	14111506 CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00					0	0.00	0.00	1528.80	0.00				
16	14111506 CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	3	5		8	7,250.88	3			3	2,719.08	3				3	2,719.08	17.00	906.36	15408.12				
17	14111506 CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00					0	0.00	0.00	884.00	0.00				
18	14111506 CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00					0	0.00	0.00	1508.00	0.00				
19	14111609 LL-C01	LOOSELEAF COVER, made of chipboard for legal	bundle				0	0.00				0	0.00					0	0.00	0.00	794.96	0.00				
20	14111514 NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	6	15	20	41	1,519.46	9	15		24	889.44					0	0.00	65.00	37.06	2408.90				
21	14111514 NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	6	15	20	41	2,430.48	6	16	19	41	2,430.48	6	15			21	1,244.88	6	355.68	109.00	59.28	6461.52		
22	14111514 NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	20			20	954.60				0	0.00					0	0.00	20.00	47.73	954.60				
23	14111514 NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves PAPER,	piece	100			100	1,204.00				0	0.00					0	0.00	100.00	12.04	1204.00				
24	14111507 PP-M01	MULTICOPIER, 80gsm, size: 210mm x 297mm	reams	17	50	33	100	17,056.00	20			20	3,411.20	4	3	3		10	1,705.60			0	0.00	130.00	170.56	12172.80

25	14111507-PP-M02	PAPER, MULTICO PY, 80gsm, size: 216mm x 330mm	reams	85	50	10	145	26,305.90	40	20	10	70	12,699.40		10	10	1,814.20		10	10	1,814.20	235.00	181.42	42633.70		
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	13	5	40	58	7,720.96	13	50	90	153	20,367.36	12		12	1,597.44	12			12	1,597.44	235.00	133.12	31283.20	
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	31	51	11	93	12,924.21	30	50	10	90	12,507.30	30	80	10	120	16,676.40	30	50	70	150	20,845.50	453.00	138.97	62953.41
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad				0	0.00				0	0.00			0	0.00				0	0.00	0.00	30.68	0.00	
29	14111503-PA-P01	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	box	2			2	196.10				0	0.00			0	0.00				0	0.00	2.00	98.05	196.10	
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm x 30mm-0.3m	roll				0	0.00				0	0.00			0	0.00				0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	2	2	8	12	848.64	5	21	10	36	2,545.92	10		10	707.20				0	0.00	58.00	70.72	4101.76	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	6	13	10	29	2,955.68	3	12	13	28	2,853.76	3	26	3	32	3,261.44	3	10	3	16	1,630.72	105.00	101.92	10701.60
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	11	26	11	48	4,195.20	5	19	5	29	2,534.60	4	28	2	34	2,971.60	4	40	2	46	4,020.40	157.00	87.40	13721.80
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack		20	11	31	1,080.04				0	0.00			0	0.00				0	0.00	31.00	34.84	1080.04	

BATTERIES AND CELLS AND ACCESSORIES

35	26111702 BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	14	4	4	22	798.60	16	18	10	44	1,597.20							0	0.00			0	0.00	66.00	36.30	2395.80
36	26111702 BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	4	4	4	12	236.76	16	10		26	512.98							0	0.00			0	0.00	38.00	19.73	749.74
37	26111702 BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00							0	0.00			0	0.00	0.00	96.20	0.00

MANUFACTURING COMPONENTS AND SUPPLIES

38	31201610 GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	3	4	2	9	558.90	3	13	14	30	1,863.00	3	5					8	496.80	3		1	4	248.40	51.00	62.10	3167.10
39	31151804 SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	1	10	1	12	237.12	10			10	197.60							0	0.00			0	0.00	22.00	19.76	434.72	
40	31151804 SW-S01	STAPLE WIRE, STANDAR D, (26/6)	box	8	28	14	50	1,054.50	26	35	6	67	1,413.03	10	5	6	21	442.89					6	6	126.54	144.00	21.09	3036.96	
41	31201502 TA-E01	TAPE, ELECTRIC AL, 18mm x 16M min	roll				0	0.00	5			5	93.35							0	0.00			0	0.00	5.00	18.67	93.35	
42	31201503 TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	6	10	1	17	928.20	7	20	1	28	1,528.80	5		1	6	327.60						0	0.00	51.00	54.60	2784.60	
43	31201503 TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	2	12	2	16	1,705.60	10	5	20	35	3,731.00							0	0.00			0	0.00	51.00	106.60	5436.60	
44	31201517 TA-P01	TAPE, PACKAGI NG, width: 48mm (±1mm)	roll	2	12	7	21	419.37	15	6		21	419.37							0	0.00			0	0.00	42.00	19.97	838.74	
45	31201512 TA-T01	TAPE, TRANSPA RENT, width: 24mm (±1mm)	roll	9	14	15	38	383.42	5	13	1	19	191.71	4	13	6	23	232.07	4				4	40.36	84.00	10.09	847.56		
46	31201512 TA-T02	TAPE, TRANSPA RENT, width: 48mm (±1mm)	roll	23			23	459.31	10			10	199.70							0	0.00			0	0.00	33.00	19.97	659.01	

47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	5	3	3	11	640.64	2		2	116.48				0	0.00			0	0.00	13.00	58.24	757.12		
HEATING AND VENTILATION AND AIR CIRCULATION																										
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1109.68	0.00	
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1369.68	0.00	
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00	5			5	4,284.30				0	0.00			0	0.00	5.00	856.86	4284.30	
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	1			1	674.96	5			5	3,374.80				0	0.00			0	0.00	6.00	674.96	4049.76	
MEDICAL THERMOMETERS AND ACCESSORIES																										
52	41112224-TG-T01	THERMOGUN	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3068.00	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																										
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES LIGHT	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	205.82	0.00	
54	39101628-LB-L01	BULB, Light Emitting Diode (LED), 6W	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	82.16	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	3			3	53.04	13			13	229.84				0	0.00			0	0.00	16.00	17.68	282.88	
CLEANING EQUIPMENT AND SUPPLIES																										
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/15 00 min	can	8	14	2	24	2,165.28	6	24	24	54	4,871.88	8	2	2	12	1,082.64	6	30	5	41	3,699.02	131.00	90.22	11818.82
57	47131604-BR-S01	BROOM, soft (tambo)	piece	4	4	4	12	1,634.88	10	4		14	1,907.36	2			2	272.48			0	0.00	28.00	136.24	3814.72	

58	47131604 BR-T01	BROOM, STICK (TING- TING), usable length: 760mm min	piece	2	2	4	72.80	5	5	91.00	2	2	36.40	0	0.00	11.00	18.20	200.20						
59	47131829 TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml- 1000ml can	bottle	6	6	10	22	915.20	6	6	3	15	624.00	6	15	21	873.60	6	6	249.60	64.00	41.60	2662.40	
60	47131805 CL-P01	CLEANSE R, SCOURIN G POWDER, 350g min /can	can	5			5	119.60	5			5	119.60			0	0.00	0	0.00	10.00	23.92	239.20		
61	47131811 DE-B02	DETERGE NT BAR, 140 grams as packed	piece				0	0.00	10			10	90.30			0	0.00	0	0.00	10.00	9.03	90.30		
62	47131811 DE-P02	DETERGE NT POWDER, all purpose, 1kg	pack				0	0.00	10			10	374.30			0	0.00	0	0.00	10.00	37.43	374.30		
63	47131803 DS-A01	DISINFEC TANT SPRAY, aerosol type, 400- 550 grams	can	6	10	16	32	4,126.72	6	5		11	1,418.56	6		6	773.76	6	6	773.76	55.00	128.96	7092.80	
64	47131601 DU-P01	DUST PAN, non- rigid plastic, w/ detachabl e handle	piece	2	10	2	14	347.62	2	6		8	198.64	2		2	49.66		0	0.00	24.00	24.83	595.92	
65	51241552 SH-S01	SODIUM HYPOCHL ORITE, 3.785 liters	gallon	1			1	131.25	1			1	131.25			0	0.00		0	0.00	2.00	131.25	262.50	
66	73101612 HS-L01	HAND SOAP, Liquid, 500ml	bottle	6	12	2	20	2,059.20	6	1	2	9	926.64	6		2	8	823.68	6	6	617.76	43.00	102.96	4427.28
67	47131802 FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00			0	0.00		0	0.00	0.00	309.76	0.00	
68	47131830 FC-A01	FURNITU RE CLEANER, aerosol type, 300ml min per can	can				0	0.00	2			2	231.06			0	0.00		0	0.00	2.00	115.53	231.06	

69	47121804 MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00	0.00	2288.00	0.00		
70	47131613 MP-H02	MOPHAN DLE, heavy duty, aluminum , screw type	piece	5			5	728.00	6			6	873.60				0	0.00	11.00	145.60	1601.60		
71	47131619 MP-R01	MOPHEAD , made of rayon, weight: 400 grams min	piece	2			2	247.52	6			6	742.56				0	0.00	8.00	123.76	990.08		
72	47131501 RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	1			1	53.82	2			2	107.64				0	0.00	3.00	53.82	161.46		
73	47131602 SC-N01	SCOURIN G PAD, 5 pieces per pack	pack				0	0.00				0	0.00				0	0.00	0.00	107.12	0.00		
74	47121701 TB-P04	TRASHBA G, GPP specs, black, 940mmx1 016mm	pack	3	5	6	14	1,885.52	3	6		9	1,212.12	3			3	404.04	3	404.04	29.00	134.68	3905.72
75	47121702 WB-P01	WASTEBA SKET, non rigid plastic	piece	6			6	167.76				0	0.00				0	0.00	6.00	27.96	167.76		
PERSONAL PROTECTIVE EQUIPMENT																							
76	46181503 CA-C01	COVERAL L, non- sterile, protective , medical grade	piece				0	0.00				0	0.00				0	0.00	0.00	1144.00	0.00		
77	46181702 FSH01	FACE SHIELD, direct splash protection	piece	100			100	12,480.00				0	0.00				0	0.00	100.00	124.80	12480.00		
78	46181804 GG-G01	PROTECTI VE SAFETY GOGGLES	piece				0	0.00				0	0.00				0	0.00	0.00	156.00	0.00		
79	42131601 PA-A01	Polyethyle ne Apron (50g)	piece				0	0.00				0	0.00				0	0.00	0.00	15.08	0.00		
80	42131702 SG-01	SURGICAL GOWN	piece				0	0.00				0	0.00				0	0.00	0.00	299.52	0.00		
81	42131711 HC-H01	HEAD COVER, disposabl e	piece				0	0.00				0	0.00				0	0.00	0.00	2.60	0.00		
82	42131609 SC-S01	SHOE COVER, disposabl e	pair				0	0.00				0	0.00				0	0.00	0.00	8.32	0.00		

83	42132203-MG-G01	NITRILE GLOVES	piece	1			1	3.07				0	0.00				0	0.00			0	0.00	1.00	3.07	3.07	
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5.02	0.00	
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	100	100		200	2,808.00				0	0.00				0	0.00			0	0.00	200.00	14.04	2808.00	
86	46182008-KN-M01	KN95 FACE MASK	piece	29	9	9	47	4,888.00	9	9	9	27	2,808.00	9	9	9	27	2,808.00	9	9	9	27	2,808.00	128.00	104.00	13312.00

INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES

87	43211507-DSK001	MITHI DESKTOP, basic	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	24,793.60	0.00
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	42,390.40	0.00
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit		1		1	41,392.00				0	0.00				0	0.00			0	0.00	1.00	41,392.00	41392.00
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	4	3	2	9	23,857.47	1		1	2	5,301.66				0	0.00			0	0.00	11.00	2650.83	29159.13
91	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	11	2	13	26	4,353.44				0	0.00				0	0.00			0	0.00	26.00	167.44	4353.44
92	43211708-MO-C01	MOUSE, OPTICAL, USB CONNECT ION TYPE, 1 unit in ind	unit	1	4	1	6	667.80				0	0.00				0	0.00			0	0.00	6.00	111.30	667.80
93	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	4	3	4	11	1,694.00	7	2		9	1,386.00				0	0.00			0	0.00	20.00	154.00	3080.00
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	38100.97	0.00
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	9191.52	0.00
96	43212105-PR-L01	PRINTER, laser, monochrome	unit	1			1	724.88				0	0.00				0	0.00			0	0.00	1.00	724.88	724.88
97	43212105-PR-L02	PRINTER, laser, colored	unit	1			1	7,899.00				0	0.00				0	0.00			0	0.00	1.00	7899.00	7899.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	29.64	0.00
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99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	4	7	10	21	190.05	1	4	5	45.25	1	1	9.05	1	1	9.05	28.00	9.05	253.40					
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box			12	12	183.24			0	0.00			0	0.00		0	0.00	12.00	15.27	183.24				
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box			5	5	104.00			0	0.00			0	0.00		0	0.00	5.00	20.80	104.00				
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	6	5	10	21	1,004.64	6		6	287.04	6		6	287.04	6		6	287.04	39.00	47.84	1865.76			
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 5m min	piece	12	10	19	41	574.82	12	44	9	65	911.30	12	64	109	185	2,593.70	12	54	49	115	1,612.30	406.00	14.02	5692.12
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	12	30		42	3,242.40				0	0.00	50		50	3,860.00			0	0.00	92.00	77.20	7102.40		
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	2	5		7	480.48				0	0.00			0	0.00			0	0.00	7.00	68.64	480.48		
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size	box		6		6	4,038.54				0	0.00			0	0.00			0	0.00	6.00	673.09	4038.54		
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size	box	2	6	11	19	17,616.04				0	0.00			0	0.00			0	0.00	19.00	927.16	17616.04		
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size	box	20	10	3	33	24,367.20				0	0.00			0	0.00			0	0.00	33.00	738.40	24367.20		

109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	10	3	5	18	548.82											0	0.00																	0	0.00	18.00	30.49	548.82
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	1	3	2	6	2,269.20												0	0.00																0	0.00	6.00	378.20	2269.20
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	2		2	4	1,734.72													0	0.00															0	0.00	4.00	433.68	1734.72
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	2	2		4	41.20													0	0.00														0	0.00	4.00	10.30	41.20	
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	7	5	2	14	1,167.74													0	0.00														0	0.00	14.00	83.41	1167.74	
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	6	10	5	21	1,806.84													0	0.00														0	0.00	21.00	86.04	1806.84	
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set					0	0.00												0	0.00														0	0.00	0.00	11.13	0.00	
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set					0	0.00												0	0.00														0	0.00	0.00	14.23	0.00	
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	2	1		3	811.20													0	0.00														0	0.00	3.00	270.40	811.20	
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	1	10	2	13	4,054.44													0	0.00														0	0.00	13.00	311.88	4054.44	
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	1			1	171.43													0	0.00														0	0.00	1.00	171.43	171.43	

120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	1			1	243.24				0	0.00				0	0.00		0	0.00	1.00	243.24	243.24	
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00		0	0.00	0.00	952.64	0.00	
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	1			1	279.00				0	0.00				0	0.00		0	0.00	1.00	279.00	279.00	
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	2	5	6	13	4,177.68	2	4	5	11	3,534.96	2	5	5	12	3,856.32		0	0.00	36.00	321.36	11568.96	
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	1	2		3	170.04				0	0.00				0	0.00		0	0.00	3.00	56.68	170.04	
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	2			2	83.20				0	0.00				0	0.00		0	0.00	2.00	41.60	83.20	
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	2	2	2	6	280.08	2	2	7	11	513.48	2			2	93.36		0	0.00	19.00	46.68	886.92	
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	12	5	9	26	347.88	40			40	535.20	10			10	133.80		0	0.00	76.00	13.38	1016.88	
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece			5	5	66.90				0	0.00				0	0.00		0	0.00	5.00	13.38	66.90	
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece		5	3	8	107.04			3	3	40.14			3	3	40.14		3	3	40.14	17.00	13.38	227.46
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	3	6	8	17	152.66	6	14	3	23	206.54	3	30	3	36	323.28		3	3	26.94	79.00	8.98	709.42
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	3		14	17	152.66	5			5	44.90				0	0.00		0	0.00	22.00	8.98	197.56	

132	44121708 MP-B03	MARKER, PERMANENT, bullet type, red	piece	3	6	3	12	107.76	4	14	3	21	188.58			3	3	26.94			3	3	26.94	39.00	8.98	350.22
133	44122104 PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	10	10	11	31	240.56	8	5		13	100.88				0	0.00				0	0.00	44.00	7.76	341.44
134	44122104 PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	10	10	10	30	514.20	10	31	35	76	1,302.64	10	25		35	599.90	10			10	171.40	151.00	17.14	2588.14
135	44121706 PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness:	box	2	5	2	9	187.11	2	3	6	11	228.69	2	13	5	20	415.80	2			2	41.58	42.00	20.79	873.18
136	44122037 RB-P10	HR RING BINDER, plastic, 32mm, 84 rings	bundle	4	1		5	1,198.95					0.00				0	0.00				0	0.00	5.00	239.79	1198.95
137	44122101 RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	3	2	4	9	985.50	3	5	5	13	1,423.50	3	2		5	547.50	3			3	328.50	30.00	109.50	3285.00
138	44121905 SP-F01	STAMP PAD, FELT, bed dimension : 60mm x 100mm min	piece	2	2	2	6	209.70	10	5		15	524.25				0	0.00				0	0.00	21.00	34.95	733.95
139	44121612 BL-H01	CUTTER BLADE, for heavy duty cutter	piece		12	2	14	207.48		5	1	6	88.92			1	1	14.82			1	1	14.82	22.00	14.82	326.04
140	44121612 CU-H01	CUTTER KNIFE, for general purpose	piece	1	3	9	13	434.59	5			5	167.15				0	0.00				0	0.00	18.00	33.43	601.74
141	44103202 DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.96	0.00
142	44121619 PS-M01	PENCIL SHARPEN ER, manual, single cutter head	piece	1			1	202.80	4	1		5	1,014.00				0	0.00				0	0.00	6.00	202.80	1216.80

143	44101602 PU-P01	PUNCHER , paper, heavy duty, with two hole guide	piece	1	1	6	8	1,055.68	5	1	6	791.76								0	0.00			0	0.00	14.00	131.96	1847.44
144	44121618 SS-S01	SCISSORS , symmetric al, blade length: 65mm min	pair	3	5	1	9	365.04	3	3	3	9	365.04	3	23	1	27	1,095.12	3					3	121.68	48.00	40.56	1946.88
145	44121615 ST-S01	STAPLER, STANDAR D TYPE, load cap: 200 staples min	piece	12	5	1	18	3,182.40	13	10	3	26	4,596.80											0	0.00	44.00	176.80	7779.20
146	44121615 ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit					0	0.00				0	0.00										0	0.00	0.00	914.16	0.00
147	44121613 SR-P01	STAPLE REMOVER , PLIER- TYPE	piece	2	8		10	249.00	5				5	124.50										0	0.00	15.00	24.90	373.50
148	44121605 TD-T01	TAPE DISPENSE R, TABLE TOP, for 24mm width tape	piece	4	10		14	898.80					0	0.00										0	0.00	14.00	64.20	898.80
149	44101602 PB-M01	BINDING AND PUNCHIN G MACHINE, binding cap: 50mm	unit	1			1	9,534.72					0	0.00										0	0.00	1.00	9534.72	9534.72
150	44101807 CA-C01	CALCULA TOR, compact, 12 digits	unit	2	11	1	14	4,855.90	2				2	693.70										0	0.00	16.00	346.85	5549.60
151	44101714 FX-M01	FACSIMIL E MACHINE, uses thermal paper	unit					0	0.00				0	0.00										0	0.00	0.00	5642.00	0.00
152	44101601 PT-M01	PAPER TRIMMER /CUTTING MACHINE, max paper size: B4	unit	1			1	9,297.60					0	0.00										0	0.00	1.00	9297.60	9297.60
153	44101603 PS-M01	PAPER SHREDDE R, cutting width: 3mm- 4mm (Entry Level)	unit					0	0.00				0	0.00										0	0.00	0.00	5699.20	0.00

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

154	44103109- BR-D05	DRUM CART, BROTHER DR-3455	Cart				0	0.00				0	0.00				0	0.00	0.00	6947.20	0.00
155	44103105- BR-B04	INK CART, BROTHER LC67B, Black	Cart				0	0.00				0	0.00				0	0.00	0.00	910.00	0.00
156	44103105- BR-B05	INK CART, BROTHER LC67HYB K, Black	Cart				0	0.00				0	0.00				0	0.00	0.00	1601.60	0.00
157	44103109- BR-D06	TONER CART, BROTHER DR- 451CL, high yield 3000 pag	Cart				0	0.00				0	0.00				0	0.00	0.00	6760.00	0.00
158	44103103- BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart				0	0.00				0	0.00				0	0.00	0.00	5080.40	0.00
159	44103103- BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
160	44103103- BR-M03	TONER CART, BROTHER TN-456 MAGENTA , high yield 65	Cart				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
161	44103103- BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
162	44103103- SA-B03	TONER CART, SAMSUNG ML- D2850B, Black	Cart				0	0.00				0	0.00				0	0.00	0.00	5116.80	0.00
163	44103105- CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00	0.00	989.04	0.00
164	44103105- CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00
165	44103105- CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00

166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00						0	0.00	0.00	780.00	0.00
167	44103105-EP-B17	INK CART, EPSON C13T6641 00 (T6641), Black	cart	6	9	8	23	5,740.80	6	5		11	2,745.60	6	9				6	1,497.60	55.00	249.60	13728.00
168	44103105-EP-C17	INK CART, EPSON C13T6642 00 (T6642), Cyan	cart	3	9	8	20	4,992.00	3	5		8	1,996.80	3	9				3	748.80	43.00	249.60	10732.80
169	44103105-EP-M17	INK CART, EPSON C13T6643 00 (T6643), Magenta	cart	3	9	8	20	4,992.00	3	5		8	1,996.80	3	9				3	748.80	43.00	249.60	10732.80
170	44103105-EP-Y17	INK CART, EPSON C13T6644 00 (T6644), Yellow	cart	3	9	8	20	4,992.00	3	5		8	1,996.80	3	9				3	748.80	43.00	249.60	10732.80
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00						0	0.00	0.00	773.76	0.00
172	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00						0	0.00	0.00	950.56	0.00
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00						0	0.00	0.00	795.60	0.00
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00						0	0.00	0.00	920.40	0.00
175	44103105-HP-P48	ink Cartridge, HP C9397A (HP72) 69ml Photo Black Ink	cart				0	0.00				0	0.00						0	0.00	0.00	1996.80	0.00
176	44103105-HP-C48	ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00						0	0.00	0.00	1996.80	0.00

177	44103105 HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart				0	0.00													0	0.00	0.00	1996.80	0.00
178	44103105 HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart				0	0.00													0	0.00	0.00	1996.80	0.00
179	44103105 HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart				0	0.00													0	0.00	0.00	1996.80	0.00
180	44103105 HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00													0	0.00	0.00	3016.00	0.00
181	44103105 HP-B17	INK CART, HP CC640WA , (HP60), Black	cart				0	0.00													0	0.00	0.00	769.60	0.00
182	44103105 HP-T17	INK CART, HP CC643WA , (HP60), Tri-color	cart				0	0.00													0	0.00	0.00	915.20	0.00
183	44103105 HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00													0	0.00	0.00	366.08	0.00
184	44103105 HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00													0	0.00	0.00	366.08	0.00
185	44103105 HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00													0	0.00	0.00	641.68	0.00
186	44103105 HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00													0	0.00	0.00	641.68	0.00
187	44103105 HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00													0	0.00	0.00	641.68	0.00

188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00												0	0.00	0.00	1269.84	0.00
189	44103105-HP-B20	INK CART, HP CH561WA , (HP61), Black	cart				0	0.00												0	0.00	0.00	656.24	0.00
190	44103105-HP-T20	INK CART, HP CH562WA , (HP61), Tricolor	cart				0	0.00												0	0.00	0.00	821.60	0.00
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00												0	0.00	0.00	1944.80	0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00												0	0.00	0.00	1539.20	0.00
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00												0	0.00	0.00	1539.20	0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00												0	0.00	0.00	1539.20	0.00
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL) , Black	cart				0	0.00												0	0.00	0.00	1570.40	0.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL) , Cyan	cart				0	0.00												0	0.00	0.00	1165.84	0.00
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL) , Magenta	cart				0	0.00												0	0.00	0.00	1165.84	0.00
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL) . Yellow	cart				0	0.00												0	0.00	0.00	1165.84	0.00
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	35			35	12,812.80												0	0.00	35.00	366.08	12812.80

200	44103105 HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	25		25	9,152.00				0	0.00				0	0.00	25.00	366.08	9152.00	
201	44103105 HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart			0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
202	44103105 HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart			0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
203	44103105 HP-B42	INK CART, HP CZ121A (HP685A), Black	cart			0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
204	44103105 HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart			0	0.00				0	0.00				0	0.00	0.00	249.60	0.00	
205	44103105 HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart			0	0.00				0	0.00				0	0.00	0.00	249.60	0.00	
206	44103105 HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart			0	0.00				0	0.00				0	0.00	0.00	249.60	0.00	
207	44103105 HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	6		6	2,433.60	6			6	2,433.60	6			6	2,433.60	6	24.00	405.60	9734.40
208	44103105 HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	6		6	2,433.60	6			6	2,433.60	6			6	2,433.60	6	24.00	405.60	9734.40
209	44103105 HP-C50	Ink Cartridge, HP LOS51AA (HP955) Cyan Original	cart			0	0.00				0	0.00				0	0.00	0.00	995.75	0.00	
210	44103105 HP-M50	Ink Cartridge, HP LOS54AA (HP955) Magenta Original	cart			0	0.00				0	0.00				0	0.00	0.00	995.75	0.00	
211	44103105 HP-Y50	Ink Cartridge, HP LOS57AA (HP955) Yellow Original	cart			0	0.00				0	0.00				0	0.00	0.00	995.75	0.00	

298	45111609 MM-P01	MULTIME DIA PROJECT OR, 4000 min ANSI Lumens	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																						
299	55121905 PH-F01	PHILIPPIN E NATIONA L FLAG, 100% polyester	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	284.84	0.00
PRINTED PUBLICATIONS																						
300	55101524 RA-H01	HANDBO OK (RA 9184), 7th Edition	book			0	0.00			0	0.00			0	0.00			0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																						
301	46191601 FE-M01	FIRE EXTINGUI SHER, DRY CHEMICA L, 4.5kgs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1144.00	0.00
302	46191601 FE-H01	FIRE EXTINGUI SHER, PURE HCFC 123, 4.5kgs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																						
303	52161535 DV-R01	DIGITAL VOICE RECORDE R, memory: 4GB (expanda ble)	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																						
304	56101504 CM-B01	CHAIR, monobloc , beige, with backrest, w/o armrest	piece	100	15	115	34,923.20			0	0.00			0	0.00			0	0.00	115.00	303.68	34923.20
305	56101504 CM-W01	CHAIR, mo nobloc, white, with backrest, w/o armrest	piece	15		15	4,524.00			0	0.00			0	0.00			0	0.00	15.00	301.60	4524.00
306	56101519 TM-S01	TABLE, MONOBL OC, WHITE, 889 x 889mm (35" x 35")min	unit	5		5	6,682.00			0	0.00			0	0.00			0	0.00	5.00	1336.40	6682.00

307	56101519-TM-S02	TABLE, MONOBL OC, BEIGE, 889 x 889mm (35" x 35")min	unit	4	5	9	11,840.40				0	0.00							0	0.00	9.00	1315.60	11840.40		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
308	60121413-CB-P01	CLEARBO OK, 20 transparent pockets, for A4 size	piece			0	0.00				0	0.00							0	0.00	0.00	39.78	0.00		
309	60121413-CB-P02	CLEARBO OK, 20 transparent pockets, for LEGAL size	piece	2		2	84.76				0	0.00							0	0.00	2.00	42.38	84.76		
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	5	3	3	48.62	10	20		30	132.60							0	0.00	41.00	4.42	181.22		
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	6	40	39	85	2,941.85	3	100	9	112	3,876.32	30	48	9	87	3,011.07	100	9	109	3,772.49	393.00	34.61	13601.73
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	30		30	60	2,076.60				0	0.00						0	0.00	60.00	34.61	2076.60		
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	3		3	103.83	3			3	103.83							0	0.00	6.00	34.61	207.66		
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack			0	0.00				0	0.00							0	0.00	0.00	154.84	0.00		
SOFTWARE																									
1	43231513-SFT-001	Business function specific software	license			0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license			0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		

3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00						0	0.00			0	0.00	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00						0	0.00			0	0.00	0.00	0.00	0.00
3							0	0.00						0	0.00			0	0.00	0.00	0.00	0.00

4						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
5						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
6						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
7						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
8						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
9						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
10						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
11						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
12						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
13						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
14						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
15						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00

Common Office Equipment

1	44111905 WB-N01	White Board	pc.			0	0.00					0	0.00					0	0.00	0.00	1500.00	0.00
2	44111911 WB-D01	White Board, Digital				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
3						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
4						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
6						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Common Office Supplies

1		Bond Paper Short (520)	ream	20		20	4,500.00	10			10	2,250.00	10			10	2,250.00	10			10	2,250.00	50.00	225.00	11250.00
2		Ballpen, black	PC.	12		12	72.00	2			2	12.00	12			12	72.00	12			12	72.00	38.00	6.00	228.00
3		Columnar Pad, 4 columns	pad	5		5	175.00	5			5	175.00				0	0.00			0	0.00	10.00	35.00	350.00	
4		Paper Fastener, plastic coated	box	20		20	900.00	20			20	900.00	20			20	900.00			0	0.00	60.00	45.00	2700.00	
5		Ribbon Cartridge, LX-300	box	10		10	1,000.00	10			10	1,000.00	10			10	1,000.00			0	0.00	30.00	100.00	3000.00	
6		Ribbon Cartridge, LQ-310	box	10		10	1,250.00	10			10	1,250.00	10			10	1,250.00			0	0.00	30.00	125.00	3750.00	
7		Staple Wire #35	box	20		20	700.00	20			20	700.00	20			20	700.00	20			20	700.00	80.00	35.00	2800.00
8		EPSON Ink 003, black	box	6		6	1,650.00	6			6	1,650.00	6			6	1,650.00	6			6	1,650.00	24.00	275.00	6600.00
9		EPSON Ink 003, cyan	box	3		3	825.00	3			3	825.00	3			3	825.00	3			3	825.00	12.00	275.00	3300.00
10		EPSON Ink 003, magenta	box	3		3	825.00	3			3	825.00	3			3	825.00	3			3	825.00	12.00	275.00	3300.00
11		EPSON Ink 003, yellow	box	3		3	825.00	3			3	825.00	3			3	825.00	3			3	825.00	12.00	275.00	3300.00

12	Deodorizer Toilet Cake,100g	pc.	12			12	690.00	12			12	690.00	12					12	690.00	48.00	57.50	2760.00
13	Dishwashing Liquid,1000ml	bottle	3			3	447.00	3			3	447.00	3					3	447.00	12.00	149.00	1788.00
14	Ineo Ink Cartridge	box	1			1	17,000.00	1			1	17,000.00	1					1	17,000.00	4.00	17000.00	68000.00
15	Correction Tape, film base type, UL 6m min	pcs.	10			10	140.00	10			10	140.00	0	0.00				0	0.00	20.00	14.00	280.00
16	Ballpen,black 2000	pcs.	3			3	330.00				0	0.00						0	0.00	3.00	110.00	330.00
17	Columnar Pad, 16 columns	pad	2			2	240.00				0	0.00						0	0.00	2.00	120.00	240.00
18	Yellow Pad	pad	6			6	147.00				0	0.00						0	0.00	6.00	24.50	147.00
19	Staple Wire, standard (26/6)	box	5			5	105.00				0	0.00						0	0.00	5.00	21.00	105.00
20	Ballpen,black	pcs.	48			48	480.00				0	0.00						0	0.00	48.00	10.00	480.00
21	Correction Pen	pcs.	12			12	360.00				0	0.00						0	0.00	12.00	30.00	360.00
22	Neon Sticker Paper (Assorted Color)	pcs.	28			28	420.00				0	0.00						0	0.00	28.00	15.00	420.00
23	Ballpen,black, Best Quality	box	4	3	3	10	2,450.00				0	0.00						0	0.00	10.00	245.00	2450.00
24	Ballpen,blue, Best Quality	box	1			1	245.00				0	0.00						0	0.00	1.00	245.00	245.00
25	Ballpen,green, Best Quality	box	1			1	245.00				0	0.00						0	0.00	1.00	245.00	245.00
26	Book Paper S20 (11" x 17")	reams	1	1		2	1,100.00	1	1		2	1,100.00	1					1	550.00	6.00	550.00	3300.00
27	Book Paper S20 (17" x 22")	reams	1			1	987.25				0	0.00	1					0	0.00	2.00	987.25	1974.50
28	Columnar paper 6 cols.	pads	2	2	1	5	300.00				0	0.00						0	0.00	5.00	60.00	300.00
29	Columnar paper 8 cols.	pads	1	1		2	160.00				0	0.00						0	0.00	2.00	80.00	160.00
30	Columnar paper 30 cols.	pads	1	1	1	3	345.00				0	0.00						0	0.00	3.00	115.00	345.00
31	Pencil Mechanical 10.5	pcs.	4	4	4	12	1,560.00				0	0.00						0	0.00	12.00	130.00	1560.00
32	Folder Short, Tagboard (210mm x 297mm)	pcs.	67	67	66	200	900.00				0	0.00						0	0.00	200.00	4.50	900.00

33	Compact Disk T+Rewritable (w/individual case) box of 10	box	1			1	261.98											0.00	1.00	261.98	261.98		
34	Ink Pentel Pen Refill Ink	btls.	2			2	170.00	1						1	85.00					0.00	4.00	85.00	340.00
35	Lead Mechanical 1 0.5	tubes	8	8	4	20	700.00							0	0.00					0.00	20.00	35.00	700.00
36	Lead Mechanical 1 0.7	tubes	4	4		8	280.00							0	0.00					0.00	8.00	35.00	280.00
37	Number Stam 12 digit	pcs.	1	1	1	3	1,650.00							0	0.00					0.00	3.00	550.00	1650.00
38	Official Record Book 150 leaves 214mm x 278mm min	pcs.	2	2	2	6	330.00							0	0.00					0.00	6.00	55.00	330.00
39	Staple Wire #23/25	boxes	2			2	170.00							0	0.00					0.00	2.00	85.00	170.00
40	Storage Box, plastic durable, transparent, white, 12 fl	pcs.	8	8	8	24	37,649.04							0	0.00					0.00	24.00	1568.71	37649.04
41	Paper Bond, Premium Grade Short	reams	50			50	9,500.00							0	0.00					0.00	50.00	190.00	9500.00
42	Sticker Paper, assorted	pc.	50			50	625.00							0	0.00					0.00	50.00	12.50	625.00
43	Specialty Paper, A4	pc.	50			50	750.00							0	0.00					0.00	50.00	15.00	750.00
44	Folder Long, assorted colors	pc.	50			50	625.00							0	0.00					0.00	50.00	12.50	625.00
45	Folder Short, assorted colors	pc.	50			50	500.00							0	0.00					0.00	50.00	10.00	500.00
46	Colored Envelope, Long, assorted colors	pc.	24			24	360.00							0	0.00					0.00	24.00	15.00	360.00
47	Colored Envelope, short, assorted colors	pc.	24			24	288.00							0	0.00					0.00	24.00	12.00	288.00
48	Clear Envelope, Plastic long size	pc.	12			12	156.00							0	0.00					0.00	12.00	13.00	156.00
49	Fastener, plastic coat	box	6			6	900.00							0	0.00					0.00	6.00	150.00	900.00

50	Ballpen, black (pilot)	box	3	3	555.00	0	0.00	0	0.00	0.00	3.00	185.00	555.00
51	Ballpen, red (pilot)	box	1	1	180.00	0	0.00	0	0.00	0.00	1.00	180.00	180.00
52	Signpen, GEL (HBW)0.5 mm	box	8	8	2,560.00	0	0.00	0	0.00	0.00	8.00	320.00	2560.00
53	Stabilo Boss, assorted colors	pc.	4	4	260.00	0	0.00	0	0.00	0.00	4.00	65.00	260.00
54	Paper Cutter, metal base	pc.	1	1	185.00	0	0.00	0	0.00	0.00	1.00	185.00	185.00
55	Typewriter Ribbon	pc.	8	8	520.00	0	0.00	0	0.00	0.00	8.00	65.00	520.00
56	Book cover, with sample	pc.	150	150	52,500.00	0	0.00	0	0.00	0.00	150.00	350.00	52500.00
57	Ink EPSON L565 Cyan	btls.	6	6	1,950.00	0	0.00	0	0.00	0.00	6.00	325.00	1950.00
58	Ink EPSON L565 Magenta	btls.	6	6	1,950.00	0	0.00	0	0.00	0.00	6.00	325.00	1950.00
59	Ink EPSON L565 Yellow	btls.	6	6	1,950.00	0	0.00	0	0.00	0.00	6.00	325.00	1950.00
60	Ink EPSON L565 Black	btls.	10	10	3,250.00	0	0.00	0	0.00	0.00	10.00	325.00	3250.00
61	Ink EPSON L360 Cyan	btls.	6	6	1,950.00	0	0.00	0	0.00	0.00	6.00	325.00	1950.00
62	Ink EPSON L360 Magenta	btls.	6	6	1,950.00	0	0.00	0	0.00	0.00	6.00	325.00	1950.00
63	Ink EPSON L360 Yellow	btls.	6	6	1,950.00	0	0.00	0	0.00	0.00	6.00	325.00	1950.00
64	Ink EPSON L360 Black	btls.	10	10	3,250.00	0	0.00	0	0.00	0.00	10.00	325.00	3250.00
65	Box Filer/Organizer with cover (with sample)	pc.	18	18	5,760.00	0	0.00	0	0.00	0.00	18.00	320.00	5760.00
66	Metal Heavy Duty Bookends (Books Organizer)	pc	4	4	1,680.00	0	0.00	0	0.00	0.00	4.00	420.00	1680.00
67	CANON Paper (500 pcs.)	box	1	1	450.00	0	0.00	0	0.00	0.00	1.00	450.00	450.00

68	Risograph ing	reams	4		4	1,200.00			0	0.00			0	0.00			0.00	4.00	300.00	1200.00
69	Puncher 2 hole bi size (heavy duty)	pc.	1		1	800.00			0	0.00			0	0.00			0.00	1.00	800.00	800.00
70	Data Stamp	pc.	1		1	700.00			0	0.00			0	0.00			0.00	1.00	700.00	700.00
71	Computer Ink L565 genuine	set	3		3	480.00			0	0.00			0	0.00			0.00	3.00	160.00	480.00
72	Computer Ink L3110 genuine	box	4		4	7,200.00			0	0.00			0	0.00			0.00	4.00	1800.00	7200.00
73	Sign Pen (black 0.3)	pc.	12		12	720.00			0	0.00			0	0.00			0.00	12.00	60.00	720.00
74	Doble Adhesive	roll	1		1	80.00			0	0.00			0	0.00			0.00	1.00	80.00	80.00
75	Book Paper, short	reams	9		9	1,665.00			0	0.00			0	0.00			0.00	9.00	185.00	1665.00
76	Ballpen,bl ack	doz.	25		25	1,440.00			0	0.00			0	0.00			0.00	25.00	57.60	1440.00
77	Book Paper, short	reams	60		60	14,280.00			0	0.00			0	0.00			0.00	60.00	238.00	14280.00
78	Sticker Paper A4 (yellow)	pc.	50		50	2,000.00			0	0.00			0	0.00			0.00	50.00	40.00	2000.00
79	Scotch Tape 2"	roll	20		20	1,500.00			0	0.00			0	0.00			0.00	20.00	75.00	1500.00
80	Scotch Tape 3"	roll	20		20	1,500.00			0	0.00			0	0.00			0.00	20.00	75.00	1500.00
81	Colored Marker	pcs.	24		24	600.00			0	0.00			0	0.00			0.00	24.00	25.00	600.00
82	Ballpen black		10		10	3,500.00			0	0.00			0	0.00			0.00	10.00	350.00	3500.00
83	Ballpen assorted		10		10	3,500.00			0	0.00			0	0.00			0.00	10.00	350.00	3500.00
84	Binder Clip (1 Inch)		10		10	800.00			0	0.00			0	0.00			0.00	10.00	80.00	800.00
85	Binder Clip (2 Inch)		10		10	1,000.00			0	0.00			0	0.00			0.00	10.00	100.00	1000.00
86	Columnar Pad (32 cols)		2		2	400.00			0	0.00			0	0.00			0.00	2.00	200.00	400.00
87	Sticker Paper (white)		5		5	750.00			0	0.00			0	0.00			0.00	5.00	150.00	750.00
88	Toner TN116 (DEVELOP)		5		5	17,500.00			0	0.00			0	0.00			0.00	5.00	3500.00	17500.00
89	Ink EPSON L565 Black		15		15	3,750.00			0	0.00			0	0.00			0.00	15.00	250.00	3750.00
90	Ink EPSON L3150 003.black		15		15	3,750.00			0	0.00			0	0.00			0.00	15.00	250.00	3750.00
91	Ink EPSON L3150 003.cyan		5		5	1,250.00			0	0.00			0	0.00			0.00	5.00	250.00	1250.00

92	Ink EPSON L3150 003,mage nta		5		5	1,250.00			0	0.00			0	0.00			0.00	5.00	250.00	1250.00			
93	Ink EPSON L3150 003,yello w		5		5	1,250.00			0	0.00			0	0.00			0.00	5.00	250.00	1250.00			
94					0	0.00			0	0.00			0	0.00			0.00	0.00		0.00			
95					0	0.00			0	0.00			0	0.00			0.00	0.00		0.00			
96	Printer (brother BT500M)	can			0	0.00			0	0.00			0	0.00		0	0.00	0.00	300.00	0.00			
Common Janitorial Supplies																							
1	Fabric Condition er, 500ml	bts.		2	2	214.93			2	2	214.93			2	2	214.93			0	0.00	6.00	107.47	644.80
2	Broom,sof t (tambo)	pcs.	5		5	710.00			0	0.00			0	0.00			0	0.00	5.00	142.00	710.00		
3	Detergent Bar,140 grams as packed	pcs.	5		5	60.00			0	0.00			0	0.00			0	0.00	5.00	12.00	60.00		
4	Dust Pan,non- rigid plastic, w/detach eable handle	pcs.	5		5	126.00			0	0.00			0	0.00			0	0.00	5.00	25.20	126.00		
5	Air Frashener	can	30		30	3,000.00			0	0.00			0	0.00			0	0.00	30.00	100.00	3000.00		
6	Broom,sof t (tambo)	pcs.	6		6	600.00			0	0.00			0	0.00			0	0.00	6.00	100.00	600.00		
7	Broom,sof t (stick broom)	pcs.	15		15	450.00			0	0.00			0	0.00			0	0.00	15.00	30.00	450.00		
8	Chlorine	kds.	2		2	300.00			0	0.00			0	0.00			0	0.00	2.00	150.00	300.00		
9	Liquid Soap	gal.	6		6	1,800.00			0	0.00			0	0.00			0	0.00	6.00	300.00	1800.00		
10	Toilet Freshener (downy)	gal.	7		7	2,100.00			0	0.00			0	0.00			0	0.00	7.00	300.00	2100.00		
11	Hand Soap, Liquid, 500ml	btl.	10		10	248.30			0	0.00			0	0.00			0	0.00	10.00	24.83	248.30		
12	MOP Bucket, heavy duty, hard plastic	unit	3		3	1,029.60			0	0.00			0	0.00			0	0.00	3.00	343.20	1029.60		
13	MOPHEAD , made of rayon, weight:40 0 grams min	pc.	10		10	728.00			0	0.00			0	0.00			0	0.00	10.00	72.80	728.00		
14	Liquid Soap	btl.	20		20	2,500.00			0	0.00			0	0.00			0	0.00	20.00	125.00	2500.00		
15	LYSOL Bottle gray		5		5	813.00			0	0.00			0	0.00			0	0.00	5.00	162.60	813.00		
16	Dishwashi na Liquid		5		5	1,000.00			0	0.00			0	0.00			0	0.00	5.00	200.00	1000.00		

Office Equipment and Accessories																						
1						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
2						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
3						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
4						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
6						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Office Supplies																									
1		Fastener, Plastic file, 70mm between prongs	boxes			6	6	375.00				6	6	375.00				6	6	375.00	24.00	62.50	1500.00		
2		CUTTER KNIFE, for general purpose	pcs.			1	1	70.00				1	1	70.00				0	0.00		0	0.00	2.00	70.00	140.00
3		PUNCHER, paper, heavy duty, with two hole guide	bottle			1	1	240.00				0	0.00					0	0.00		0	0.00	1.00	240.00	240.00
4		Ink Cart, EPSON (T6641), black	bottle			3	3	2,559.69				3	3	2,559.69				3	3	2,559.69	12.00	853.23	10238.77		
5		Ink Cart, EPSON (T6641), cyan	bottle			3	3	2,559.69				3	3	2,559.69				3	3	2,559.69	12.00	853.23	10238.77		
6		Ink Cart, EPSON (T6641), magenta	bottle			3	3	2,559.69				3	3	2,559.69				3	3	2,559.69	12.00	853.23	10238.77		
7		Ink Cart, EPSON (T6641), yellow	bottle			3	3	2,559.69				3	3	2,559.69				3	3	2,559.69	12.00	853.23	10238.77		
8		Photo Paper (water proof glossy, A4 size 210mm x 297mm)	sheets			60	60	400.00				0	0.00					0	0.00		0	0.00	60.00	6.67	400.00
9		Folder Tagboard, short size	packs			1	1	272.50				1	1	272.50				0	0.00		0	0.00	2.00	272.50	545.00
10		Canon Paper Legal Size (S. Blue, Cream & L. Green)	sheets			500	500	1,200.00				0	0.00					0	0.00		0	0.00	500.00	2.40	1200.00

11	Envelope, legal size, brown	box		1	1	450.00		0	0.00		0	0.00		0	0.00	1.00	450.00	450.00
12	Ballpen, black	box		1	1	80.00		1	80.00		1	80.00		0	0.00	3.00	80.00	240.00
13	Paper, Multi Purpose (Copy), letter size	ream		10	10	1,624.20		10	1,624.20		0	0.00		0	0.00	20.00	162.42	3248.40
14	Paper, Multi Purpose (Copy), legal size	ream		3	3	415.50		2	277.00		0	0.00		0	0.00	5.00	138.50	692.50
15	Paper, Multi Purpose (Copy), A4 size	ream	3		3	399.00	2		266.00		0	0.00		0	0.00	5.00	133.00	665.00

Audio and visual presentation and composing equipment

1	52161505-TV-S01	SMART Television			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
2	52161520-MC-M01	Microphone			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
3	52161512-SP-K01	Speakers			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
4	32101514-AM-P01	Amplifier			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
5	52161517-EQ-E01	Equalizer			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
6					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
7					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
8					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
9					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
10					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
11					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
12					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
13					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
14					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
15					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
2	45121504-DS-C01	DSLR Camera			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
3	45121516-VH-C01	HD Video Camera			0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
4	45121506-VC-C01	Video Conferenc Equipment			0	0.00	1	1	65,000.00		0	0.00		0	0.00	1.00	65000.00	65000.00
5		Computer Speaker	1		1	3,500.00		0	0.00		0	0.00		0	0.00	1.00	3500.00	3500.00
6		Web Camera	1		1	560.00		0	0.00		0	0.00		0	0.00	1.00	560.00	560.00
7		Computer Headset	1		1	650.00		0	0.00		0	0.00		0	0.00	1.00	650.00	650.00
8		DSLR Camera	1		1	45,000.00		0	0.00		0	0.00		0	0.00	1.00	45000.00	45000.00
9		Audio Cable	1		1	550.00		0	0.00		0	0.00		0	0.00	1.00	550.00	550.00
10					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
11					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00
12					0	0.00		0	0.00		0	0.00		0	0.00	0.00	0.00	0.00

13							0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00
14							0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00
15							0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00
Cleaning Equipment and Supplies																									
1		Dishwashing Liquid, 250ml	btls.	5		2	7	560.00			2	2	160.00			2	2	160.00			0	0.00	11.00	80.00	880.00
2		Alcohol, isopropyl, 68%-72%, 500 ml (-5ml)	btls.	10			10	850.00	10			10	850.00	10			10	850.00	10		10	850.00	40.00	85.00	3400.00
3		Alcohol, isopropyl, 68%-72%, 1000 ml	btls.	40			40	22,000.00	20			20	11,000.00	20			20	11,000.00	10		10	5,500.00	90.00	550.00	49500.00
4		Chlorine	kls.	5		3	8	1,200.00			3	3	450.00				0	0.00			0	0.00	11.00	150.00	1650.00
5		Muriatic Acid	gals.	5		6	11	3,190.00				0	0.00				0	0.00			0	0.00	11.00	290.00	3190.00
6		Toilet Bowl Brush (long)	pcs.	6		6	12	480.00				0	0.00				0	0.00			0	0.00	12.00	40.00	480.00
7		Detergent Powder, all purpose, 1kg	pack	2	5		7	262.01				0	0.00				0	0.00			0	0.00	7.00	37.43	262.01
8		Deodorizer Toilet Cake	pcs.	3	3	3	9	270.00				0	0.00				0	0.00			0	0.00	9.00	30.00	270.00
9		Dishwashing Liquid	pcs.	4	4	4	12	960.00				0	0.00	4	4	2	10	800.00			0	0.00	22.00	80.00	1760.00
10		Freshener Spray	btls.	2	2	2	6	1,050.00				0	0.00				0	0.00			0	0.00	6.00	175.00	1050.00
11		Dishwashing Liquid, 250ml	btl.	6	6		12	1,140.00				0	0.00				0	0.00			0	0.00	12.00	95.00	1140.00
12		Sponge	pc.	5			5	102.60				0	0.00				0	0.00			0	0.00	5.00	20.52	102.60
13		Dishwashing Paste	pc.	4			4	120.00				0	0.00				0	0.00			0	0.00	4.00	30.00	120.00
14		Freshener Spray	btls.	4			4	700.00				0	0.00				0	0.00			0	0.00	4.00	175.00	700.00
15		Fabric Conditioner	pcs.	20			20	100.00				0	0.00				0	0.00			0	0.00	20.00	5.00	100.00
16							0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
17							0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
18							0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
Paper Materials and Products																									
1		Paper Binding Cover, size 216mm x 330mm (color white)	reams	10			10	3,000.00				0	0.00	10			10	3,000.00			0	0.00	20.00	300.00	6000.00
2		Paper, Multicopy, 80gsm, size 216mm x 297mm	reams	20			20	3,410.20				0	0.00	20			20	3,410.20			0	0.00	40.00	170.51	6820.40

3	Ink Brother DCP T710W, black	box	30			30	7,500.00				0	0.00						0	0.00	30.00	250.00	7500.00
4	Ink Brother DCP T710W, magenta	box	15			15	3,750.00				0	0.00						0	0.00	15.00	250.00	3750.00
5	Ink Brother DCP T710W, cyan	box	15			15	3,750.00				0	0.00						0	0.00	15.00	250.00	3750.00
6	Ink Brother DCP T710W, yellow	box	15			15	3,750.00				0	0.00						0	0.00	15.00	250.00	3750.00
7	Ink EPSON L360, black	box	40			40	12,000.00				0	0.00						0	0.00	40.00	300.00	12000.00
8	Ink EPSON L360, magenta	box	20			20	6,000.00				0	0.00						0	0.00	20.00	300.00	6000.00
9	Ink EPSON L360, cyan	box	20			20	6,000.00				0	0.00						0	0.00	20.00	300.00	6000.00
10	Ink EPSON L360, yellow	box	20			20	6,000.00				0	0.00						0	0.00	20.00	300.00	6000.00
11	3 layers tray	pc.	3			3	450.00				0	0.00						0	0.00	3.00	150.00	450.00
12	Sticky Note (assorted)	pc.	10			10	250.00				0	0.00						0	0.00	10.00	25.00	250.00
13	Ballpen, blue needle tip	pc.	5			5	475.00				0	0.00						0	0.00	5.00	95.00	475.00
14	Ballpen, black needle tip	pc.	5			5	475.00				0	0.00						0	0.00	5.00	95.00	475.00
15	EPSON Ink L3150, black	box	7			7	1,747.20				0	0.00						0	0.00	7.00	249.60	1747.20
16	EPSON Ink L3150, cyan	box	6			6	1,497.60				0	0.00						0	0.00	6.00	249.60	1497.60
17	EPSON Ink L3150, magenta	box	6			6	1,497.60				0	0.00						0	0.00	6.00	249.60	1497.60
18	EPSON Ink L3150, yellow	box	6			6	1,497.60				0	0.00						0	0.00	6.00	249.60	1497.60
19	Clearbook, 20 transparent pockets for A4 size	pcs.	5			5	198.90				0	0.00						0	0.00	5.00	39.78	198.90

20		Clearbook , 20 transparent pockets for Legal size	pcs.	5		5	211.90				0	0.00			0	0.00			0	0.00	5.00	42.38	211.90
21		GEL Pen black, best quality	box	3		3	735.00				0	0.00			0	0.00			0	0.00	3.00	245.00	735.00
22		Ballpen black, best quality	box	3		3	300.00				0	0.00			0	0.00			0	0.00	3.00	100.00	300.00
23		Pencil Mechanical 1.0.5	pcs.	1		1	130.00				0	0.00			0	0.00			0	0.00	1.00	130.00	130.00
24		Paper Binding Cover (A4)(Assorted Color)	pack	1		1	300.00				0	0.00			0	0.00			0	0.00	1.00	300.00	300.00
25		PC Binding (A4)Transparent	pack	1		1	500.00				0	0.00			0	0.00			0	0.00	1.00	500.00	500.00
26		Sticky Note (assorted)		10		10	500.00				0	0.00			0	0.00			0	0.00	10.00	50.00	500.00
27		Wooden Clipboard, short		3		3	249.99				0	0.00			0	0.00			0	0.00	3.00	83.33	249.99
28		Wooden Clipboard, long		3		3	249.99				0	0.00			0	0.00			0	0.00	3.00	83.33	249.99
29		Paper Cutter (heavy duty)		1		1	800.00				0	0.00			0	0.00			0	0.00	1.00	800.00	800.00
Lighting and fixtures and accessories																							
1	39112102-LB-801	LED bulb				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Electrical equipment and components and supplies																							
1		Extension Wire Heavy Duty 3-gang outlet & Plug	pc.	1		1	239.80				0	0.00			0	0.00			0	0.00	1.00	239.80	239.80
2						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

Computer Supplies																							
1	Flash Drive, 16GB capacity	pc.	2	2	4	1,400.00			2	2	700.00			2	2	700.00			0	0.00	8.00	350.00	2800.00
2	Ink Brother MFC-J200 (LC539XL Black)	pcs.	4	4	8	4,400.00					0	0.00			0	0.00			0	0.00	8.00	550.00	4400.00
3	Ink Brother MFC-J200 (LC539XL Cyan)	pcs.	2	4	6	3,300.00					0	0.00			0	0.00			0	0.00	6.00	550.00	3300.00
4	Ink Brother MFC-J200 (LC539XL Magenta)	pcs.	2	4	6	3,300.00					0	0.00			0	0.00			0	0.00	6.00	550.00	3300.00
5	Ink Brother MFC-J200 (LC539XL Yellow)	pcs.	2	4	6	3,300.00					0	0.00			0	0.00			0	0.00	6.00	550.00	3300.00
6	Toner Develop Ineo+226 Toner TN223K	pcs.	1		1	9,500.00					0	0.00			0	0.00			0	0.00	1.00	9500.00	9500.00
7	Toner Develop Ineo+226 Toner TN223M	pcs.	1		1	18,000.00					0	0.00			0	0.00			0	0.00	1.00	18000.00	18000.00
8	Toner Develop Ineo+226 Toner TN223C	pcs.	1		1	18,000.00					0	0.00			0	0.00			0	0.00	1.00	18000.00	18000.00
9	Toner Develop Ineo+226 Toner TN223Y	pcs.	1		1	18,000.00					0	0.00			0	0.00			0	0.00	1.00	18000.00	18000.00
10	Flash Drive 32GB	pcs.	2		2	1,600.00					0	0.00			0	0.00			0	0.00	2.00	800.00	1600.00
11	Ink CARTRIDGE (BT6000BK), black	cart.	9		9	5,265.00					0	0.00	9		9	5,265.00			0	0.00	18.00	585.00	10530.00
12	Ink CARTRIDGE (BT6000BK), cyan	cart.	9		9	5,265.00					0	0.00	9		9	5,265.00			0	0.00	18.00	585.00	10530.00

13	Ink CARTRIDGE (BT6000BK), magenta	cart.	9		9	5,265.00			0	0.00	9			9	5,265.00			0	0.00	18.00	585.00	10530.00
14	Ink CARTRIDGE (BT6000BK), yellow	cart.	9		9	5,265.00			0	0.00	9			9	5,265.00			0	0.00	18.00	585.00	10530.00
15	PVC Binding Cover 0.3 mic, size 216mm x 330mm	reams	10		10	5,500.00			0	0.00	10			10	5,500.00			0	0.00	20.00	550.00	11000.00
16	Ring Binder, 16mm, legal size	box	2	4	6	1,920.00			0	0.00	2			2	640.00			0	0.00	8.00	320.00	2560.00
17	Ring Binder, 12mm, legal size	box	2	4	6	1,920.00			0	0.00	2			2	640.00			0	0.00	8.00	320.00	2560.00
18	SIGNPEN	pcs.	2		2	74.75			0	0.00				0	0.00			0	0.00	2.00	37.38	74.75
19	Ink Tank Printer Refill, black cartridge	box	10		10	10,000.00			0	0.00				0	0.00			0	0.00	10.00	1000.00	10000.00
20	Ink DCP T710W, black	box	10		10	5,000.00			0	0.00				0	0.00			0	0.00	10.00	500.00	5000.00
21	Ink DCP T710W, cyan	box	10		10	5,000.00			0	0.00				0	0.00			0	0.00	10.00	500.00	5000.00
22	Ink DCP T710W, magenta	box	10		10	5,000.00			0	0.00				0	0.00			0	0.00	10.00	500.00	5000.00
23	Ink DCP T710W, yellow	box	10		10	5,000.00			0	0.00				0	0.00			0	0.00	10.00	500.00	5000.00
24	RisoToner	tube	2		2	3,000.00			0	0.00				0	0.00			0	0.00	2.00	1500.00	3000.00
25	Toner TN118	btl.	3		3	9,000.00			0	0.00				0	0.00			0	0.00	3.00	3000.00	9000.00
26	Riso Master Roll	roll	2		2	7,000.00			0	0.00				0	0.00			0	0.00	2.00	3500.00	7000.00
27	Laminating Machine A3 (heavy duty)	unit	1		1	2,000.00			0	0.00				0	0.00			0	0.00	1.00	2000.00	2000.00
28	Paper Cutter Wood bond paper	pc.	1		1	2,000.00			0	0.00				0	0.00			0	0.00	1.00	2000.00	2000.00
29			3		3	534.60			0	0.00				0	0.00			0	0.00	3.00	178.20	534.60
30					0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
Common ICT Equipment																						
1	43212104 PI-M01	PRINTER, Inkjet, Monochrome			0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2	43212104 PI-C01	PRINTER, Inkjet, Color			0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3	43212105 PP-001	Portable Printer			0	0.00			0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

4	43211509-AT-001	Android Tablet					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
5	43222610-HS-001	Hub/Switches					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
11	39121011-UP-S01	REPUPTIBLE POWER SUPPLY (UPS)					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
12	43191501-MP-001	Mobile Phone					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00					0	#NAME?				0	0.00	0.00	0.00	0.00
14							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
16							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
17							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
18							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
19							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
20							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
21							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
22							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
23							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
24							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
25							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
26							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
27							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
28							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
29							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00

OTHER SOFTWARE																						
1							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00					0	0.00				0	0.00	0.00	0.00	0.00

Consumables																												
1	Mineral Water	jug	39	96	60	195	5,850.00	39				39	1,170.00	39				39	1,170.00	39				39	1,170.00	312.00	30.00	9360.00
2	Mineral Water	jug	96	55	18	169	3,380.00					0	0.00					0	0.00					0	0.00	169.00	20.00	3380.00
3							0	0.00					0	0.00				0	0.00					0	0.00	0.00	0.00	0.00

4						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
6						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Other Categories

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations																	0	0.00	0.00	0.00	0.00
2	60104701-SP-001	Solar Panel																	0	0.00	0.00	0.00	0.00
3	46161604-LV-L01	Life vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)																	0	0.00	0.00	0.00	0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel																	0	0.00	0.00	0.00	0.00
5	46181502-BF-V01	Bullet proof vest																	0	0.00	0.00	0.00	0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)																	0	0.00	0.00	0.00	0.00
7	40161513-FF-001	Fuel Filters																	0	0.00	0.00	0.00	0.00
8	48101710-DW-F01	Drinking Water/ Fountain																	0	0.00	0.00	0.00	0.00
9	26111729-AB-001	Auto Battery																	0	0.00	0.00	0.00	0.00
10		Knapsack Sprayer	pc.	1		1	3,000.00												0	0.00	1.00	3000.00	3000.00
11		Rubber Boots	pcs.	2		2	1,100.00												0	0.00	2.00	550.00	1100.00
12		Spade	pcs.	4		4	2,200.00												0	0.00	4.00	550.00	2200.00
13		Paint auquabased w/catalyst	gallon	6		6	4,800.00												0	0.00	6.00	800.00	4800.00

14	Paint Brush	pcs.	4		4	400.00				0	0.00				0	0.00	4.00	100.00	400.00
15	Raincoat	pcs.	4		4	3,200.00				0	0.00				0	0.00	4.00	800.00	3200.00
16	Paint Catalyst	gallon	2		2	700.00				0	0.00				0	0.00	2.00	350.00	700.00
17	Buggy (plastic)	pcs.	8		8	72,000.00				0	0.00				0	0.00	8.00	9000.00	72000.00
18	Gloves (for garbage collectors)	pairs	60		60	4,200.00				0	0.00				0	0.00	60.00	70.00	4200.00
19	Jungle bolo	pcs.	3		3	2,100.00				0	0.00				0	0.00	3.00	700.00	2100.00
20	Shovel (steel)	pcs.	5		5	2,000.00				0	0.00				0	0.00	5.00	400.00	2000.00
21	Disposable cups/glasses	pc.	100		100	1,000.00				0	0.00				0	0.00	100.00	10.00	1000.00
22	Disposable plates	pc	50		50	500.00				0	0.00				0	0.00	50.00	10.00	500.00
23					0	0.00				0	0.00				0	0.00	0.00		0.00
24					0	0.00				0	0.00				0	0.00	0.00		0.00
25					0	0.00				0	0.00				0	0.00	0.00		0.00
26	Tablespoon	doz			0	0.00				0	0.00				0	0.00	0.00	480.00	0.00
27	Fork	doz			0	0.00				0	0.00				0	0.00	0.00	480.00	0.00
28	Teaspoon	doz			0	0.00				0	0.00				0	0.00	0.00	450.00	0.00

A. TOTAL																				P	1,735,431.03	
B. ADDITIONAL																					P	173,543.10
C. ADDITIONAL																					P	-
D. GRAND TOTAL (A + B + C)																					P	1,908,974.14
E. APPROVED BUDGET																					P	-
F. MONTHLY CASH																					P	-
G.1 Available at Procurement Service					459,143.61					162,244.32					92,477.65					59,682.31	P	773,547.89
G.2 Other Items not available at PS					705,397.81					122,622.40					#NAME?						43,967.77	#NAME?
TOTAL MONTHLY CASH					1,164,541.42					284,866.72					#NAME?						103,650.08	#NAME?

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


HANNA QUENNIE M. VERGARA

Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

 
ARNELTA P. CARINAGA / PRECIOSA A. BROSAS

Accountant / OIC-Local Budget Officer

Approved by:

Attested:


MARIO V. BAGUE

Acting Mayor

Date Prepared:



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Alangalang

PPAS TO ADDRESS ACQUIRED IMMUNE DEFFICIENCY SYNDROME (AIDS) 2024

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTIN G OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024	
					MOOE	CO	PS	Total		
1	2	3	4	5	6				7	
3000-001-3-1-05-001					MOOE	CO	PS	Total		
3000-001-3-1-05-001-001	SOCIAL	HIV counselling and Testing monthly		Purchase of HIV testing Kits	90,000.00			90,000.00	24-Jan	24-Dec
3000-001-3-1-05-001-002		Health education and promotion on HIV/AIDS/STD's prevention and control		Program conducted	10,000.00			10,000.00	24-Jan	24-Dec
					100,000.00			100,000.00		

Prepared by:

VIRWENA OBU LIA C. BIBAR
 Municipal Planning & Development Coordinator

Noted by:

PRECIO SA A. BROSAS
 Municipal Budget Officer-OIC

Attested

MARIO V. LAGUE
 Acting Mayor



Republic of the Philippines
PROVINCE OF LEYTE
PROVINCE OF LEYTE

PPAS FOR YOUTH DEVELOPMENT SUPPORT FUND 2024


AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024	
					MOOE	CO	PS	Total		
1	2	3	4	5	6				7	
1000-002-3-1-01-013					MOOE	CO	PS	Total		
1000-002-3-1-01-013-01	SOCIAL	Establishment of cluster youth center that serves as peer counseling area, Reading and recreational area.	SK/MSWDO	6 Cluster Youth Center established with complete amenities		3,000.00		3,000.00	24-Jan	24-Dec
1000-007-3-1-01-013-02		Conduct profiling of OSYs,	MSWDO	100% OSYs profiled	20,000.00			20,000.00	24-Jan	24-Dec
1000-002-3-1-01-013-03		"E-Bag Cutie" Implementing the use of eco-bag and paper bag instead of plastic bag.	SK/MSWDO	Reduce the Single use of Plastics by 60 % Increase waste diversion rate to 60% by the year 2023.	10,000.00			10,000.00	24-Jan	24-Dec
1000-002-3-1-01-013-04		Conduct 4 Livelihood Training Workshops on Preservation and Conservation of Natural Resources attended by 2 youth representatives per barangay	SK/MSWDO	108 youth attended the Environmental Awareness on Conservation and Preservation of Natural Resources	50,000.00			50,000.00	24-Jan	24-Dec
1000-007-3-1-01-013-05		Training on "Read to Learn and Fun "program" Reading Workshop Provision of instructional reading materials	SK/MSWDO	Increased Reading Skills of 15 slow-reader (including SARDOs and PARDOs) students from 6 months Reduce the number of Slow-Reader especially the SARDOs by 5%	20,000.00			20,000.00	24-Jan	24-Dec
1000-002-3-1-01-013-06		Study Buddy of Peer Group Tutorial for Students with Low Academic Performance	SK/MSWDO	50 Slow Learners Increased Academic Performance	20,000.00			20,000.00	24-Jan	24-Dec
1000-007-3-1-01-013-07		Symposium on Social Media Awareness	SK/MSWDO	100 Students are attended and well informed about the consequences brought by wrong use Social Media Accounts	10,000.00			10,000.00	24-Jan	24-Dec
1000-002-3-1-01-013-08		Conduct Child and Youth Camp.	SK/MSWDO	262 Child and Youth attended Child and Youth Camp for Enrichment of Knowledge and Skills	50,000.00			50,000.00	24-Jan	24-Dec
1000-002-3-1-01-013-09		Provision of Computer set, Printer, Wifi and Ink per Barangay to be used by students in Elementary and High School	SK/MSWDO	54 Barangays Provided with Computer set, Printer, and Wi-fi to be used by Learners in every who do not have the capacity to pay for printing on school related projects/ activities	60,000.00			60,000.00	24-Jan	24-Dec
1000-002-3-1-01-013-10		Provision of Livelihood skills training to targeted OSY Provision of Livelihood assistance to the Families of OSYs	SK/MSWDO	30 Youth individual are provided with the assistance suited for his/her need are available	50,000.00			50,000.00	24-Jan	24-Dec

1000-002-3-1-01-013-11	Dialogue between School and Community for the conduct of Sex Education to Prevent Teenage Pregnancy Counselling of Students from dysfunctional families	SK/MSWDO	30 selected individual ages 10-18 years old per school/ Barangay attended the Activity on "Awareness on the Risk of Teenage Pregnancy" 15 emotionally depressed students/ learners are supervised and monitored by the teacher/MSWD representative	10,000.00			10,000.00	24-Jan	24-Dec
1000-002-3-1-01-013-12	Conduct of Sons and Daughters Encounter (SADE) to Selected Barangays of Alangalang	SK/POPCOM	Conducted 3 days of Sons and Daughters Encounter (SADE) to selected barangays with high cases of youth delinquency 25 Selected Youth with Emotional and Behavioral Problems ages 10-19 years old attended together with their parents	40,000.00			40,000.00	24-Jan	24-Dec
1000-002-3-1-01-013-13	One on one counseling through online and hotline helpdesk	SK/MSWDO	Establish at least 2 hotline numbers and online helpdesk page/site	10,000.00			10,000.00	24-Jan	24-Dec
1000-002-3-1-01-013-14	Coordination with Kabataan Kontra Droga At Terorismo "KKDAT" on the conduct of Anti-Drug Advocacy Campaign	SK	90% Youth Drug-Free of the Municipality in the year 2023	20,000.00			20,000.00	24-Jan	24-Dec
1000-002-3-1-01-013-15	Giving of Vitamin Supplementation to families with malnourished children	SK/RHU	100% Healthy Population in the Community	20,000.00			20,000.00	24-Jan	24-Dec
TOTAL BUDGET FOR YOUTH DEVELOPMENT SUPPORT PLAN 2024				390,000.00	3,000.00	0.00	₱393,000.00		

Prepared by:


VIRWENA ABDULLA C. BIBAR
Municipal Planning & Development Coordinator

Noted by:


PRECIOSA A. BROSAS
Municipal Budget Officer-OIC

Attested:


MARIO V. SAGIE
Acting Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON JULY 31, 2023.

PRESENT:

Vice Mayor Mario V. Bague - Presiding Officer
SB Member Gina Balderamos
SB Member Ketchie Rex A. Barrantes
SB Member Claire G. Yu
SB Member Kenneth Spice M. de Veyra
SB Member Kent Jefflord C. Guillermo
SB Member Elmer D. Matobato
SB Member Sheila Antoni-Rebato
SB Member Ricardo Neil O. Eusores
Punong Barangay Milagros E. Salazar - LIGA President
SK Chairman Jan Reian Niño C. Saañvedra - PPSK President

ABSENT: None

RESOLUTION NO. 2023-283

The Sangguniang Bayan of the Municipality of Alangalang, Province of Leyte on motion of SB Member Gina balderamos duly seconded by SB Members Ricardo Neil O. Eusores and Elmer D. Matobato, be it -

RESOLVED, as it is hereby resolved to approve and adopt the Gender and Development Plan and Budget of Alangalang, Leyte for the Calendar Year 2024.

RESOLVED FURTHER, that this resolution be furnished Ms. Verwena C. Bibar, GFPs Focal person and other concerned offices for their information and guidance.


APPROVED.

I **HEREBY CERTIFY** to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on July 31, 2023.

DANI R. DE VEYRA
Board Secretary V

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


GINA BALDERAMOS
SB Member


KETCHIE REX A. BARRANTES
SB Member


CLAIRE G. YU
SB Member


KENNETH SPICE M. DE VEYRA
SB Member


KENT JEFFLORD C. GUILLERMO
SB Member

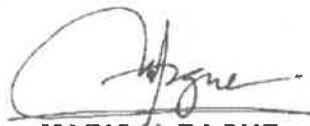

ELMER D. MATOBATO
SB Member


SHEILA ANTONI-REBATO
SB Member


RICARDO NEIL O. EUSORES
SB Member

MILAGROS E. SALAZAR
SB Member
LIGA President


JAN REIN NIÑO C. SAAVEDRA
SB Member
PPSK President


MARIO V. BAGUE
Municipal Vice Mayor
Presiding Officer



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Alangalang

GAD PLAN AND PLAN AND BUDGET FY 2024

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024	
					MOOE	PS	CO	TOTAL		
1	2	3	4	5	6	7	8	9	10	11
CLIENT FOCUSED										
1000-001-3-1-01-003										
1000 001 3 1 01 003 001	SOCIAL	Construction of 2-floor Hazard-resilient and gender responsive evacuation center com Disaster and Emergency Operation Center with vehicle garage.	MED	Presence of 2 floor Hazard-resilient and gender responsive evacuation center com Disaster and Emergency Operation Center with vehicle garage at the end of year 2025			3,375,440.87	3,375,440.87	Jan-24	24-Dec
1000-001-3-1-01-003-002		Improvement of Level I, II and III Water Supply System in the municipality.	AWASS, MEO, OOM	Presence of accessible and adequate water supply for domestic/drinking use in the identified thirty-seven (37) barangays of the municipality.			175,000.00	175,000.00	Jan-24	24-Dec
1000 001 3 1 01 003 003		Printing and distribution of Gender-based DRRM-CCA IEC materials in vernacular form	MDRRMO	Posted and distributed DRRM-CCA IEC materials in vernacular form to all 54 barangays at the end of 2023	8,100.00			8,100.00	Jan-24	24-Dec
1000-001-3-1-01-003-004		Re-assessment of data collected and validate the nutritional status of identified malnourished children	RHU, DOH	identified malnourished children 0-59 months	100,000.00			100,000.00	Jan-24	24-Dec
1000 001 3 1 01 003 005		BCPC Training on how they will interact to this situation	Brgy, DSWD,RHU, Pop Com.PNP, DepEd, Agriculture	Brgy Chairman, BCPC, VAWC, Tanods, SK	40,000.00			40,000.00	Jan-24	24-Dec
1000 001 3 1 01 003 006		Provision of assistance to cooperatives for Women Farmers	OMA (Funds of Coop)	2 cooperatives Provided assistance for Women Farmers	50,000.00			50,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-007		Identify and list down those active and dedicated volunteer BNSs in different barangays	RHU	incentive allowance and uniform form MNAO and BNSs provided monthly	296,200.00			296,200.00	Jan-24	24-Dec
1000-001-3-1-01-003-008		Identify available space for nutrition office and other logistics supplies for supplementation	RHU, MNC,LGU	Nutrition office established with space the storage of logistics supplies	100,000.00			100,000.00	Jan-24	24-Dec
1000 001 3 1 01 003 009		Employ/swap additional qualified female rescue personnel	MDRRMO	Three (3) qualified trained female rescue personnel present at the Alangalang, Leyte Rescue Unit on the 1st quarter of 2023		240,000.00		240,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-010		Masterlisting Active case finding Continuous monitoring	RHU, DOH	Mental Health patient with psych problem person	10,000.00			10,000.00	Jan-24	24-Dec

1000-001-3-1-01-003-011	Provision of additional expansion of bldg. for CAR and CICL	Bahay Pag-Asa Center	Provision of additional expansion of bldg. for CAR and CICL	350,000.00			350,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-012	Pregnant Women & Lactating mothers	RHU, DOH	Pregnant Women & Lactating mothers	50,000.00			50,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-013	Proper info dissemination to target client Yearly popsmeas to WRA	RHU, DOH	High-risk worker individuals Client who submit their self for test	20,000.00			20,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-014	Use of technology in the conduct of PMC through purchase of one laptop and white screen	PPOPCOM MSWDO	one laptop purchased	100,000.00			100,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-015	capacity building for BNSs in handling severe malnourished cases in the barangay	RHU,DOH,LGU	54 barangays with BNSs	50,000.00			50,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-016	Conduct of agriculture-based training program offered/ organized by Agriculture Office for Women Farmers	OMA (SPA Fund OMA)	Conducted 4 agriculture based training program offered/ organized by Agriculture Office for Women Farmers	20,000.00			20,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-017	Conduct 2 training program for women fisher folks	OMA	Conduct 2 training program for women fisher folks	40,000.00			40,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-018	Produced 300 fingerlings	OMA	Produced 300 fingerlings to 2 cooperatives	200,000.00			200,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-019	Provision of Women-Friendly Farm equipment to women farmers	OMA	2 Associations Provided with Women-Friendly Farm equipment	5,000.00			5,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-020	Provision of Women-Friendly Farm equipment to women farmers	OMA	2 Associations Provided with Women-Friendly Farm equipment	15,000.00			15,000.00	Jan-24	24-Dec

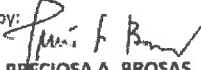
1000-001-3-1-01-003-021	SOCIAL	Provision of Women-Friendly Farm equipment to women farmers	OMA	2 Associations Provided with Women-Friendly Farm equipment	1,500,000.00			1,500,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-022		Provision of Women-Friendly Farm equipment to women farmers	OMA	2 Associations Provided with Women-Friendly Farm equipment	5,000.00			5,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-023		Provision of Women-Friendly Farm equipment to women farmers	OMA	2 Associations Provided with Women-Friendly Farm equipment	15,000.00			15,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-024		Provision of Women-Friendly Farm equipment to women farmers	OMA	2 Associations Provided with Women-Friendly Farm equipment	1,500,000.00			1,500,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-025		Organize/ create Credit Program/ facility for farmers especially women.	OMA (SPA Fund - OMA)	1 Organized/ created Credit Program/ facility for farmers especially women.	100,000.00			100,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-026		Conduct organizational meeting of women's group dedicated to environmental conservation and protection.	MENRO	Presence of at least one (1) women's group dedicated to environmental conservation and protection.	100,000.00			100,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-027		Propose construction of facility	MEO repair and maintenance of public bldgs. & structures	1 diaper changing and lactation station facility constructed	20,000.00			20,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-028		Propose construction of facility	MEO repair and maintenance of public bldgs. & structures	1 rams and railings constructed	50,000.00			50,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-029		Organize and conduct seminar for Women Farmers Cooperative to improve production and marketing capabilities	OMA	5 Organizations Organize and conducted seminar for Women Farmers Cooperative to improve production and marketing capabilities	30,000.00			30,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-030		Creation of GAD Focal Committee in every department of LGU Training for empowerment GAD issues	KALAHI	All offices has an active GAD Functional structure Participative in all activities undertaken	20,000.00			20,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-031		A.Intensify IEC of GS thru pamphlets and AV materials to constituents of the municipality Constant re Orientation of Brgy Officials and Brgy Constitunest related to GS	TOURISM OFFICE	Intensified 1 IEC of GS thru pamphlets and AV materials to constituents of the municipality 54 barangays and its Constitunest oriented to related GS	50,000.00			50,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-032		Intensify IEC to the constituents Activation of VAWC Desks in Brgys	TOURISM OFFICE	Orientation on the IEC to the VAWC Desks in Brgys for the protection of women & children	50,000.00			50,000.00	Jan-24	24-Dec

1000-001-3-1-01-003-033		Trainings/Seminar/Orientation to Employers and Employees relative to their rights	TOURISM OFFICE	Conducted 1 Training/Seminar/Orientation to Employers and Employees relative to their rights	50,000.00		50,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-034		A. Production IEC and AV materials as to the importance of the peatland B. Conduct seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable	TOURISM OFFICE	Produced 1 IEC and AV material as to the importance of the peatland Conducted 1 seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable	50,000.00		50,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-035		Production of IEC and AV materials	TOURISM OFFICE	Conducted 1 research and Seminar as to the history, culture and heritage of the municipality 1 IEC Material formulated Constructed 1 landmark and maintenance of existing heritage sights	50,000.00		50,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-036		Develop gender-based knowledge products in the vernacular form.	MENRO, MSWDO	Posted and distributed gender based knowledge products in vernacular form to all fifty four (54) barangays.	5,000.00		5,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-037		Integration of Core GAD messages in all IEC campaign to increase awareness on ENR management, CCA, and DRRM.	MENRO	Conduct orientation on ENR management, CCA and DRRM with core GAD concepts to all fifty-four (54) barangays.	150,000.00		150,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-038		Provide equal opportunity to women to participate or be involve in all ENR management related PPAs.	MENRO, MDRRMO, MSWDO	Fifty percent (50%) participation rate of women in all ENR management related PPAs.	150,000.00		150,000.00	Jan-24	24-Dec
GAD MANDATE									
1000-001-3-1-01-003-039		*Hiring of students for the SPES program * Listing and Provision of FA of Qualified Students	PESO/ DOLE/ MSWD/Mayors Office	Hired 5 youth students for the SPES program Listed 20 qualified youth students and Provided FA SPES P 300,000.00 FA for Poor but deserving students 1,000,000.000	1,300,000.00		1,300,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-040		Provision of Short Term Community Based Work	PESO/DOLE/ Mayors Office	20 Lactating Women beneficiaries provided assistance thru TUPAD	5,000,000.00		5,000,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-041		Conduct research on causes of Teen-Pregnancy	PPOPCOM MSWDO RHU	Research result available	200,000.00		200,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-042		Capacity building for personnel who handles the VAWC/CAR/CICL cases	Brgy, DSWD, RHU and PNP	54 Brgys	30,000.00		30,000.00	Jan-24	24-Dec
ORGANIZATION FOCUSED									
1000-001-3-1-01-003-043	SOCIAL	Info-dessimination Identify/locate possible space	RHU, DOH	Adolescent Teenage Pregnant	50,000.00		50,000.00	Jan-24	24-Dec
1000-001-3-1-01-003-044		Strengthen awareness campaign Provision of space facility for RPRH activities	RHU, DOH	Teenage pregnant Teenage mother	50,000.00		50,000.00	Jan-24	24-Dec

1000-001-3-1-01-003-045	Creation of GAD Unit/Office with Staff compliment.	OOM, MBO/HRMO	1 GAD Unit/Office created	800,000.00			800,000.00	Jan-24	24-Dec
				900,000.00	-	-	900,000.00		
GAD PLAN AND BUDGET 2024							900,000.00		

Prepared by:


VERWENA C. BINAR
 Municipal Planning & Development Coordinator

Noted by: 
PRECIOSA A. BROSAS
 Municipal Budget Officer-OIC

Attested: 
MARIO V. BAGU
 Acting Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

PPAS TO ADDRESS COMBAT ON ILLEGAL DRUGS 2024

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024		
					MOOE	CO	PS	Total	7		
1000-002-3-1-01											
1000-002-3-1-01-001	SOCIAL	Strengthen MADAC and BADAC members	RHU MSWDO PNP	100% MADAC and BADAC Members oriented on Community Based Rehabilitation Program	35,000			35,000			
1000-002-3-1-01-002		Conduct Community-Based Rehabilitation Program to PWUD	RHU MSWDO PNP	Conducted PWUD program annually	200,000			200,000			
1000-002-3-1-01-003		Conduct Advocacy campaign on Drug Program	RHU MSWDO PNP	54 Barangays conducted advocacy campaign on drug program	8,000			8,000			
								243,000.00			

Prepared by:


VERWENA C. BIBAR

Municipal Planning & Development Coordinator

Noted by:


PRECIOSA A. BROSAS
Municipal Budget Officer-OIC

Attested:


MARIO V. BAGUE
Acting Mayor



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Alangalang

AGRICULTURAL DEVELOPMENT PROGRAM 2024

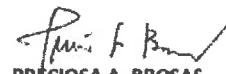
AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024	
1	2	3	4	5	6				7	
					MGOE	CO	PS	Total		
8000-002-3-1-17-001										
		A. CROPS								
8000-002-3-1-17-001-001	ECONOMIC	Purchase of Hybrid Rice Seeds	OMA	Assist and facilitate distribution of Rice Seeds, a local initiative of the LGU subsidized for legitimate local rice farmers	225,000.00		3,980,279.00	2,569,000.00	24-Jan	24-Dec
8000-002-3-1-17-001-002		Purchase of vegetable seeds/ planting materials and other tools and materials	OMA	Under the farmers and fisherfolk consolidation and clustering (F2C2) approach the office (OMA) facilitates vegetable seed and other inputs dispersal using the approach (F2C2)				200,000.00	24-Jan	24-Dec
8000-002-3-1-17-001-003		Procure Nursery Equipment and Materials for Plant Propagation	OMA	Convey to farmers the knowledge and skills in boosting the production of planting materials w/ lesser cost				10,000.00	24-Jan	24-Dec
		SUB TOTAL						2,779,000.00		
		B. LIVESTOCK								
8000-002-3-1-17-001-006		Procure Ai Equipment and Paraphernalias	OMA	Breeding local stock of large ruminants for gene improvement, potent for milk production.				60,000.00	24-Jan	24-Dec
8000-002-3-1-17-001-007	ECONOMIC	Procure of Veterinary Equipment, Veterinary Drugs, Animal Vaccines, biologics and other livestock paraphernalias		Deworming, treatment and other ambulatory services to all animals				200,000.00	24-Jan	24-Dec
		SUB TOTAL			0.00			260,000.00		
		C. FISHERIES								
8000-002-3-1-17-001-009		Procure Fingerling Container (Plastic Container and Rubber bands)	OMA	Assist fisherfolk/ inland fishpond farmers in the transport of their fingerlings withdraw from nursery in babatngon				5,000.00	24-Jan	24-Dec
8000-002-3-1-17-001-010	ECONOMIC	Conduct Meeting/symposium regarding Fishery Laws to Fisherfolks.	OMA	Import fisherfolk/farmers to be aware on existing Fishery Laws and other related activity in the conservation of local fishing resources.				20,000.00	24-Jan	24-Dec
8000-002-3-1-17-001-011		Training on Marketing Approach (F2C2/AECA)		Share the knowledge to clusters of farmers in the marketing of their farm product				25,000.00	24-Jan	24-Dec
		SUB TOTAL			0.00			50,000.00		
		D. RESEARCH & EXTENSION								
8000-002-3-1-17-001-013		Procure vehicle	OMA	Under F2C2, every cluster has their own area for consolidation need transport to common area where selling and marketing				2,500,000.00	24-Jan	24-Dec
8000-002-3-1-17-001-014	ECONOMIC	Access to Agricultural Techno demo transfer	OMA	Facilitate technology transfer to some farmers which transpire them to engage the vocations for additional earning/income.				125,000.00	24-Jan	24-Dec
8000-002-3-1-17-001-015		Conduct Pasidungog and Agri – Aqua Fair	OMA	The skill and knowledge gained by farmers is measured in terms of recognition and award				400,000.00	24-Jan	24-Dec

					0.00		3,025,000.00		
		E. IRRIGATION & INFRASTRUCTURE							
8000-002 3-1-17-001-017	ECONOMIC	Fabricated Model Ram Pump (Free Energy Irrigation System)	OMA	Relay to farmers the technical fabricated of the unit to make it operate and suggest any modification or improvement			10,000.00	24-Jan	24-Dec
					0.00		10,000.00		
		F. WAGES FOR JO's							
8000-002 3-1-17-001-020	ECONOMIC	Salaries and Wages of Job Order (JO's)	OMA	Provision of salaries and wages to Job Order employees			876,000.00	24-Jan	24-Dec
							876,000.00		
		GRAND TOTAL FOR AGRICULTURAL DEVELOPMENT PROGRAM					7,000,000.00		

Prepared by:


VERWEND C. BIBAR
Municipal Planning & Development Coordinator

Noted by:


PRECIOSA A. BROSAS
Municipal Budget Officer-OIC

Attested


MARIO V. BAGUE
Acting Mayor

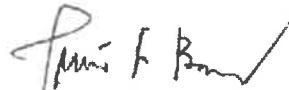
Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Alangalang


ANNUAL ENVIRONMENTAL PROTECTION AND MANAGEMENT PROGRAM FY 2024

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST		IMPLEMENTATION PERIOD CY 2024	
1	2	3	4	5	6		7	
ENVIRONMENTAL PROTECTION AND MANAGEMENT PROGRAM					MOOE	PS		
	ENVIRONMENT	Annual Best SWMP Implementer – Barangay Level	MENRO	Annual Best SWMP Implementer - Barangay Level conducted	50,000.00		Jan. 1, 2024	November 8, 2024
		Clean-up Drive	MENRO	Quarterly Municipal Wide Clean-up Drive conducted	50,000.00		Jan. 1, 2024	November 8, 2024
		Benchmarking Activity	MENRO	Benchmarking Activity conducted	100,000.00		Jan. 1, 2024	August 31, 2024
		Coordination Meeting/MESWMB Meeting	MENRO	Rice for Eco-Bricks Activity conducted	50,000.00		Jan. 1, 2024	August 31, 2024
		Re-Orientation on Solid Waste Management	MENRO	Re-Orientation on Solid Waste Management conducted	169,500.00		Jan. 1, 2024	August 31, 2024
		Labor Fee for JO (Sorters/Watchman/Drivers/Truckers)	MENRO	Garbage collected and sorted	2,080,500.00		Jan. 1, 2024	December 31, 2024
		Skills Training on Tourist Guiding, Landscaping & Horticulture	MENRO	Skills Training on Tourist Guiding, Landscaping & Horticulture conducted	150,000.00		Jan. 1, 2024	June 30, 2024
		TOTAL			2,650,000.00			

Prepared by:

VERWENDAL BIBAR
 Municipal Planning & Development Coordinator

Noted by:

PRECIOSA BROSAS
 Municipal Budget Officer-OIC

Attested:

MARIO V. BAGUE
 Acting Mayor



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Alangalang

MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT PLAN AND BUDGET CY 2024

AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024	
1	2	3	4	5	6				7	
AIP REFERENCE CODE	SECTOR	PPA	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST				IMPLEMENTATION PERIOD CY 2024	
					MOOE	CO	PS	Total		
3000-3-1-01-008	ECONOMIC	EXECUTIVE SERVICES Family Welfare Program/ SUSTAINABLE LIVELIHOOD PROGRAM: Pre-marriage counselling, special services for solo parents, responsible parenting and livelihood 4Ps Skills Training cum Livelihood Assistance Program	MSWDO	No. of PMC, Solo Parents, Livelihood RPM 4Ps beneficiaries who are listed for graduation	200,000.00			200,000.00	24-Jan	24-Dec
3000-3-1-01-009	ECONOMIC	Conduct skill Training cum livelihood to OSYs, PWD, Senior Citizen and VAWC Survivors	MSWDO	one (1) Skill Training Conducted	250,000.00			250,000.00	24-Jan	24-Dec
3000-3-1-01-010	ECONOMIC	Conduct skills training cum livelihood to identifies poor families and linkage the skills for employment and self-employment	MSWDO	one (1) Skill Training Conducted	50,000.00			50,000.00	24-Jan	24-Dec
3000-3-1-01-011	ECONOMIC	Women Welfare Program: Special Protection to VAWC victim survivors, capability building thru the conduct of 10 modular package to women	MSWDO	No. of VAWC victim and women who attended the session	200,000.00			200,000.00	24-Jan	24-Dec
3000-3-1-01-012	ECONOMIC	Advocacy Campaign to women on their rights continuously conducted	MSWDO	one (1) Advocacy Campaign Conducted	20,000.00			20,000.00	24-Jan	24-Dec
3000-3-1-01-013	ECONOMIC	Conduct Monthly quarterly meeting with VAWC Desk officers	MSWDO	4 quarterly meeting/ monthly meeting conducted						
3000-3-1-01-014	ECONOMIC	Conduct of Women Month Celebration	MSWDO	one (1) Womens Month celebration conducted	50,000.00			50,000.00		
3000-3-1-01-015	ECONOMIC	Purple Month Celebration	MSWDO	one (1) Purple Month celebration conducted	50,000.00			50,000.00	24-Jan	24-Dec
3000-3-1-01-016	ECONOMIC	Capacity Building to VAWC Desk Officer	MSWDO	one (1) Capacity building conducted	20,000.00			20,000.00	24-Jan	24-Dec
3000-3-1-01-017	ECONOMIC	Conduct Search for Outstanding/functional VAWC Desk office/officer	MSWDO	one (1) Search for Outstanding/functional VAWC Desk office/officer conducted	20,000.00			20,000.00	24-Jan	24-Dec
3000-3-1-01-018	ECONOMIC	Provision of skills training & capital assistance for livelihood of VAWC Victims survivor/ families of VAWC Victim and non victim of violence	MSWDO	three (3) VAWC Victims survivors/ families of VAWC victims provided skills training & capital assistance for livelihood upon discharge from the center	220,000.00			220,000.00	24-Jan	24-Dec
3000-3-1-01-019	ECONOMIC	Conduct mid and year end evaluation activity for VAWC Desk Officers	MSWDO	one (1) mid year and year end evaluation of activity conducted	20,000.00			20,000.00	24-Jan	24-Dec
3000-3-1-01-020	ECONOMIC	Elderly Welfare Program: Capbuild to senior citizens for empowerment and community participation	MSWDO OSCA	No. of Elderly avail the services					24-Jan	24-Dec
3000-3-1-01-021	ECONOMIC	Medical Mission	MSWDO OSCA	one (1) medical mission conducted	100,000.00			100,000.00	24-Jan	24-Dec
3000-3-1-01-022	ECONOMIC	Recognition of oldest Alangalangaron	MSWDO OSCA	one (1) recognition of oldest Alangalangaron conducted	25,000.00			25,000.00	24-Jan	24-Dec
3000-3-1-01-023	ECONOMIC	Prevent prevalence of Vagrant elderies in the community	MSWDO OSCA	one (1) Prevent prevalence of Vagrant elderies in the community surveyed					24-Jan	24-Dec
3000-3-1-01-024	ECONOMIC	Purchase of the following: 1. Water Dispenser 2. Desk Top Computer 3. Portable Sound System with wired microphones	MSWDO OSCA	1 Water Dispenser 1 One Desk Top Computer 1 Portable Sound System 1 Unit Air Conditioner	100,000.00			100,000.00	24-Jan	24-Dec
3000-3-1-01-025	ECONOMIC	Hygiene Kit	MSWDO OSCA	50 set of Hygiene Kit provided	100,000.00			100,000.00	24-Jan	24-Dec
3000-3-1-01-026	ECONOMIC	Observance of Elderly week celebration	MSWDO OSCA	one (1) elderly week celebration conducted	100,000.00			100,000.00	24-Jan	24-Dec

3000-3-1-01-027	ECONOMIC	Conduct home visits to bedridden senior citizens and providing HOME CARE SUPPORT	MSWDD OSCA	Home visits to bedridden senior citizens and providing HOME CARE SUPPORT conducted	5,000.00		5,000.00	24-Jan	24-Dec
3000-3-1-01-028	ECONOMIC	Facilitate SocPen Payout	MSWDD OSCA	one (1) SocPen pay out facilitated	70,000.00		70,000.00	24-Jan	24-Dec
3000-3-1-01-029	ECONOMIC	PWD Welfare Program: Capbuild to senior citizens and PWD for empowerment and community participation.	MSWDD PDAO	No. of PWD avail the services				24-Jan	24-Dec
3000-3-1-01-030	ECONOMIC	Provision of Assistive Devices to Differently Abled Persons	MSWDD PDAO	ten (10) identified differently-abled persons availed	80,000.00		80,000.00	24-Jan	24-Dec
3000-3-1-01-031	ECONOMIC	Free Medical Mission to Differently-Abled Persons and Psychiatric consultation	MSWDD PDAO	one (1) medical mission for differently-abled person conducted	100,000.00		100,000.00	24-Jan	24-Dec
3000-3-1-01-032	ECONOMIC	Conduct Orientation on the Guidelines for PDAO and Doctors for the Issuance of PWD IDs and Medical Certificates	MSWDD PDAO	one (1) Orientation on the Guidelines for the Issuance of Medical Certificate conducted	70,000.00		70,000.00	24-Jan	24-Dec
3000-3-1-01-033	ECONOMIC	Leadership and Capability training for Differently Abled Persons Organization to every Barangay	MSWDD PDAO	one (1) Capability Training for Differently-Abled Persons conducted	70,000.00		70,000.00	24-Jan	24-Dec
3000-3-1-01-034	ECONOMIC	NDPR Week Celebration through talent show	MSWDD PDAO	one (1) NDPR week celebration conducted	80,000.00		80,000.00	24-Jan	24-Dec
3000-3-1-01-035	ECONOMIC	Emergency Assistance: Provision of limited financial assistance to individual in crisis situation	MSWDD	800 Individual avail the AICS	3,000,000.00		3,000,000.00	24-Jan	24-Dec
3000-3-1-01-036	ECONOMIC	Youth Welfare Program: Provision of different programs and services to youth in need of special protection.	MSWDD	Trainings and Seminars, Symposium, Out of School Youth Celebration conducted	300,000.00		300,000.00	24-Jan	24-Dec
3000-3-1-01-037	ECONOMIC	Conduct trainings to all Child Development Workers on handling 0-4 years old children (CHARGE TO MSWD RELATED SERVICES FUND)	MSWDD	one (1) Training to all Child Development Workers on handling 0-4 years old children conducted	21,000.00		21,000.00	24-Jan	24-Dec
3000-3-1-01-038	ECONOMIC	Recognition of Day Care Children (CHARGE TO MSWD RELATED SERVICES FUND)	MSWDD	one (1) Recognition of Day Care Children conducted	15,000.00		15,000.00	24-Jan	24-Dec
3000-3-1-01-039	ECONOMIC	Bahay Pag-asa Center: Provision of basic needs, counselling/ intervention/diversion program to CAR and CICL	MSWDD	No. of CICL cases handled and managed				24-Jan	24-Dec
3000-3-1-01-040	ECONOMIC	Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center (FUND CHARGE TO LCPC)	MSWDD/ BAHAY PAG ASA CENTER	No. of Houseparents provided remuneration				24-Jan	24-Dec
3000-3-1-01-041	ECONOMIC	Provision of Monthly Remuneration of Three (3) Houseparent's and one (1) Administrative Staff (FUND CHARGE TO LCPC)	MSWDD/ BAHAY PAG ASA CENTER	one (1) center provided operational expenses to CAR and CICL				24-Jan	24-Dec
3000-3-1-01-042	ECONOMIC	Crisis Center for Women and Children: Provision of protective custody counselling and legal assistance to victim of gender based violence	MSWDD/ BAHAY PAG ASA CENTER	No. of women and children handled and managed				24-Jan	24-Dec
3000-3-1-01-043	ECONOMIC	Provide remuneration to 5 house parent who take care of children and women admitted at the center	MSWDD/ BAHAY PAG ASA CENTER	five (5) Houseparents provided remuneration	576,000.00		576,000.00	24-Jan	24-Dec
3000-3-1-01-044	ECONOMIC	Provision operational expenses intervention to women and children who are victims of violence & abuses	MSWDD/ BAHAY PAG ASA CENTER	one (1) center provided operational expenses to women and children	224,000.00		224,000.00	24-Jan	24-Dec
3000-3-1-01-045	ECONOMIC	Other Related Services: Training and Seminars to other activities to all clientele category (Women, Family, Youth, PWD and Senior Citizen)	MSWDD/ BAHAY PAG ASA CENTER	one (1) Training conducted to other activities for Women, Family, Youth, PWD and Senior Citizen	249,000.00		249,000.00	24-Jan	24-Dec
3000-3-1-01-046	ECONOMIC	Skills Training and Livelihood Assistance to parents of vulnerable children/teenagers and teenage mothers.	MSWDD	one (1) Skills Training and provision of Capital assistance conducted	15,000.00		15,000.00	24-Jan	24-Dec

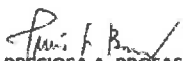
TOTAL					6,400,000.00
SUMMARY					
AIP CODE	PROGRAM	FUND ALLOCATION	FUND SOURCE	TOTAL	
3000-5-1	EXECUTIVE SERVICES Family Welfare Program SUSTAINABLE LIVELIHOOD PROGRAM	300,000.00	REGULAR FUND	300,000.00	
	APS (BII) Training cum Livelihood Assistance Program	200,000.00	REGULAR FUND	200,000.00	
3000-5-2	Women Welfare Program: Special Protection to WASH victim survivors, capacity building thru the conduct of 10 modular package to women	200,000.00	POPS PROGRAM	200,000.00	
	Woman Welfare Program.	400,000.00	SPA	400,000.00	
3000-5-3	Elderly Welfare Program	500,000.00	SPA	500,000.00	
3000-5-3	PWD Welfare Program.	400,000.00	SPA	400,000.00	
3000-5-4	Emergency Assistance: Provision of limited financial assistance to individual in crisis situation	1,000,000.00	DOCTRINES	1,000,000.00	
3000-5-5	Youth Welfare Program: Provision of different programs and services to youth in need of special protection	300,000.00	SPA	300,000.00	
3000-5-7	Bineby Pag-asa Center: Provision of birth needs, contraceptive/vulner/division program to CAR and DCL (CAMPAGE TO N. CAR) Family	0.00	LCRC	0.00	
3000-5-8	Crisis Center for Women and Children: Provision of protective custody counseling and legal assistance to victim of gender based violence SAMA'ANAL RACA CENTER	500,000.00	SPA	500,000.00	
	MSWD OTHER RELATED SERVICES	300,000.00	REGULAR FUND	300,000.00	
				6,400,000.00	

Prepared by:


VERWENA C. BIBAR

Municipal Planning & Development Coordinator

Noted by:


PRECIOSA A. BROSAS
Municipal Budget Officer-OIC

Attested:


MARIO V. BAGUI
Acting Mayor

AIP CY 2024

ANNEXES

- Annex I - MDRRM WFP**
- Annex II - GAD PLAN**
- Annex III - LCPC PLAN**
- Annex IV - POPS PLAN**
- Annex V - OSCA-PDAO PLAN**
- Annex V - YOUTH PLAN**





OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

EXCERPTS OF THE MINUTES TAKEN FROM THE 1st QUARTER MUNICIPAL RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) MEETING ON March 29, 2023, AT 8:00 AM HELD AT THE ABC HALL, LGU COMPOUND, ALANGALANG, LEYTE.

PRESENT:	Mayor Lovell Anne M. Yu-Castro	MDRRMC Chairperson-Presiding Officer
	Cliff Errol P. Ripalda	MDRRMO-Designate
	Rose Jane Masusi	Sanitary Inspector Office-Representative
	Anna Lisa C. Bacani	District III Supervisor-Representative
	Maria Evelyn M. Maceda	District II Supervisor-Representative
	Socrates R. Marmita	District I Supervisor-Representative
	INSP Anthony L. Nimer	BFP Fire Marshal
	Lorenzo S. Melchor	VSU-AC Representative
	PCPT Joshua Bien M. Chiquillo	PNP-CO
	Emma J. Caones	Market Supervisor
	Amelia C. Arbas	MSWDO-Representative
	Marlo P. Sotto	MEO
	Verwena C. Bibar	MPDC
	Adam Peralta	Veterinary-Designate
	Blesilda A. Aniceto, M.D.	MHO
	Lucia Ong	MLGOO
	Helen G. Superada	MENRO-Representative
	Hon. Jan Reian Niño Saavedra	SK Federation President
	Analisa M. Paune	SB Member-DRRM Chairperson-Representative
	Cipriano Rex A. Caraballa	PESO
	Janine Villafuerte	MACCO-Representative
	Tyrene R. Ayo	MASSO-Representative

OTHERS PRESENT:

Leah A. Almendral	District III Supervisor-Representative
Visitacion F. Gariando	MEO-Representative

ABSENT:

Preciosa A. Brosas	MTO/MBO
Hon. Milagros Salazar	ABC President-Representative
Azucena Dagsa	Women Org. President
Cesar D. Anade	MAO
Lizer B. Peralta	GSO
Gina Carloto	Private Sector
Rutchel R. Mandreza	Senior Citizen Representative

Alfredo O. Neri
Dani R. De Veyra

Famers Org. President
SB Representative

MDRRMC RESOLUTION NO. 001
Series of 2023

A RESOLUTION APPROVING THE DISASTER RISK REDUCTION AND MANAGEMENT WORK AND FINANCIAL PLAN FOR C.Y.2024 OF THE MUNICIPALITY OF ALANGALANG AND ENDORSING THE SAME TO THE OFFICE OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE FOR APPROPRIATE REVIEW, AND ADOPTION.

WHEREAS, under the Republic Act No. 10121 otherwise known as "An Act Strengthening the Philippines Disaster Risk Reduction and Management System, Providing for the National Disaster Risk Reduction and Management Framework and Institutionalizing the National Disaster Risk Reduction and Management Plan, Appropriating Funds Therefor and for other Purposes", provides that for the development of policies and plans and the implementation of actions a measure concerning all aspects of disaster risk reduction and management, including good governance, risk assessment, and early warning knowledge-building and awareness-raising, reducing underlying risk factors, and preparedness for effective response and early recovery;

WHEREAS, pursuant to section 12, No. 6 of the above-cited Act, mandates the LDRRMO formulation and implementation of a comprehensive and integrated LDRRM Plan in accordance with the national, regional, and provincial framework, and policies on disaster risk reduction in close coordination with the local development councils (LDCs);

WHEREAS, Rule18, section 1 of IRR of RA 10121 provides that the annual Local Disaster Risk Reduction and Management Fund shall not be less than five percent (5%) of the estimate revenue from regular sources and shall be set aside to support disaster risk management activities such as, but not limited to pre-disaster preparedness programs and for post-disaster activities;

WHEREAS, Rule18, section 2 of IRR of RA 10121 provides that the amount appropriated for LDRRME, thirty percent (30%) shall be allocated as Quick Response Fund (QRF) as a stand-by fund for relief and recovery programs.

WHEREFORE, on motion of EMMA CAONES, Market Supervisor duly seconded by MARIA EVELYN M. MACEDA School District III Representative, hereby approved the DRRM Work and Financial Plan for C.Y. 2024 of the Municipality of Alangalang, Leyte;

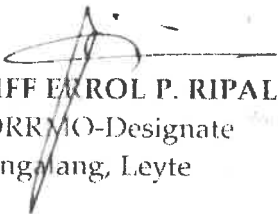
Be it, as it is;

HEREBY RESOLVED, to approve the DRRM Work and Financial Plan for C.Y. 2024 of the Municipality of Alangalang, Leyte.

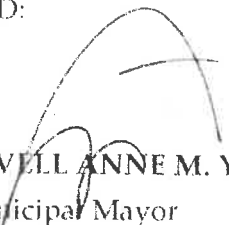
RESOLVED FURTHER, to endorse this resolution together with a copy of the DRRM Work and Financial Plan for C.Y. 2024 of the Municipality of Alangalang, Leyte to Sangguniang Bayan of the LGU-Alangalang, Leyte for review and adoption.

APPROVED UNANIMOUSLY.

CERTIFIED CORRECT:


CLIFF EXROL P. RIPALDA
MDRRMO-Designate
Alangalang, Leyte

APPROVED:


LOVELL ANNE M. YU-CASTRO
Municipal Mayor
MDRRMC Chairperson
Alangalang, Leyte



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND
WORK AND FINANCIAL PLAN F.Y. 2024**

PREVENTION AND MITIGATION

GOAL	OUTCOME	PROGRAMS /PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD CY 2024				FUND ALLOCATION	SOURCE OF FUND/SUPPORT	OFFICE RESPONSIBLE	
				1 ST Q	2 ND Q	3 RD Q	4 TH Q				
Mitigate the potential impacts of the unavoidable hazards by reducing vulnerabilities and exposure and enhancing the capacities of the community	DRRM and CCA-sensitive Environmental Management	Sustainable Management of Natural Environment Program									
		Tree Planting/Tree Growing Activity at Riparian Areas using native trees	Increased tree cover by 15% in the Riparian Areas	√	√	√	√	₱ 150,000.00	2023 LDRRMF	MENRO	
		Purchase of Air Quality Monitoring Machine with technology transfer	Ambient air measuring machine purchased		√			₱ 220,000.00	2024 LDRRMF	MENRO	
		Purchase of Water Quality Monitoring Machine with technology transfer	Water quality monitoring machine purchased		√			₱ 620,000.00	2024 LDRRMF	MENRO	
	SUBTOTAL							₱ 990,000.00			
	Increased disaster resilience in communities and infrastructure systems, including risk financing and insurance.	Active DRRM Mitigation Measures									
		Enhancement/ Improvement of existing municipal Early warning system but not limited to municipal Public Address System devices, CCTV monitoring devices, and Radio Communication Network devices	Public Address System, CCTV Monitoring system and Radio communication network system are improved	√				₱ 421,075.68	2024 LDRRMF	MDRRMO	
		Steel Fabrication and installation of Climate Hazard EWS and Disaster Preparedness IEC Signages	Steel fabricated Hazard EWS and Disaster Preparedness IEC Signages installed	√				₱ 200,000.00	2024 LDRRMF	MDRRMO	
		Provision of group accident insurance for municipal responders and accredited community disaster volunteers	Group accident insurance for municipal responders and accredited community disaster volunteers provided			√		₱ 90,000.00	2024 LDRRMF	MDRRMO	
		SUBTOTAL							₱ 711,075.68		
		Resiliency development on human settlements and promotion of health services									
		Procurement and distribution of porcelain toilet bowls for identified high risk beneficiaries	Zero open defecation and alleviated cases of water borne diseases		√			₱ 200,000.00	2024 LDRRMF	RHU	
	Purchase of water sampling reagents and other supplies with transfer of technology for water treatment process;	Water supplies/ resources monitored and evaluated by trained personnel		√			₱ 100,000.00	2024 LDRRMF	RHU		
	SUBTOTAL							₱ 300,000.00			
	DRRM and CCA mainstreamed and integrated into local development policies, plans, and programs with the corresponding budget	Risk assessment, vulnerability analysis and other science-based technology and methodologies integrated to various DRRM and environmental policies, plans, programs and projects									
Orientation of the 54 Barangay DRRMC on the DRRM mandatory documents including but not limited to, the Annual Barangay Disaster Risk Assessment Survey, CBDRRM Plan, Contingency Plan, LDRRMF Work and Financial Plan, LDRRMF Utilization reports, Evacuation Plan, etc.		54 BDRRMCs and Key Personnel completed the orientation on DRRM mandatory documents based on RA 10121	√				₱ 100,000.00	2024 LDRRMF	MPDO		
SUBTOTAL							₱ 100,000.00				
TOTAL							₱ 2,101,075.68				

Prepared by:

CLIFF ERROL P. RIPALDA
LDRRMCO
Alangalang, Leyte

Approved by:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor
MDRRMC Chairperson
Alangalang, Leyte



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND
WORK AND FINANCIAL PLAN F.Y. 2024**

PREPAREDNESS

GOAL	OUTCOME	PROGRAMS/ PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD CY 2022				FUND ALLOCATION	SOURCE OF FUND/ SUPPORT	OFFICE RESPONSIBLE	
				1 ST Q	2 ND Q	3 RD Q	4 TH Q				
Establish and strengthen the capacities of communities to anticipate, cope and recover from the negative impacts of emergency occurrences and disasters	The local DRRM office is fully operational, sustainably manage, and equipped with the essential tools and resources, enabling the local community to respond to and manage the impacts of disasters.	Management and mitigation of emerging and re-emerging infectious diseases									
		Purchase/ Stockpiling of Medicines, Medical Supplies, medical , equipment and other supplies and equipment	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were acquired	v					P 1,000,000.00	2024 LDRRMF	RHU
		SUBTOTAL							P 1,000,000.00		
		Sustainable 24hr Municipal Emergency Operation Center (EOC)									
		Purchase of Emergency Medical Services and Rescue tactical gears	Tactical gears for EMSR acquired		v				P 200,000.00	2024 LDRRMF	MDRRMO
		Purchase of DRRM supplies and Emergency response equipment and other related supplies and equipment	DRRM supplies and Emergency response equipment and other related equipment and supplies acquired		v				P 500,000.00	2024 LDRRMF	MDRRMO
		Purchase and Stockpiling of various relief goods (food and non-food items)	Identified relief goods(food and non-food items) were stockpiled	v					P 700,000.00	2024 LDRRMF	MSWDO
		Acquisition of Boom Truck emergency/ disaster rescue vehicle	One (1) unit boom truck, acquired		v				P 2,700,000.00	2024 LDRRMF	GSO
		SUBTOTAL							P 4,100,000.00		
		Increased understanding and application of risk reduction measure and better prepared communities									
		Conduct of BDRRM, MDRRM, Response Clusters, and other local stakeholders DRRM-CCA Capacity Building, including but not limited to: -Wemboree -BLS -SFA -CCCM -SRR-collapsed structure -Water safety search and rescue	Various DRRM-CCA Capacity building for local stakeholders conducted	v	v	v	v		P 500,000.00	2024 LDRRMF	MDRRMO, MSWDO, DILG
		SUBTOTAL							P 500,000.00		
		Strengthened linkages or networks with local and national agencies									
		Conduct MDRRM quarterly meeting and emergency meetings	MDRRMC convened	v	v	v	v		P 60,000.00	2024 LDRRMF	MDRRMO
		Participation to the Leyte Association of Disaster Risk Reduction and Management Officers incorporated (LEADRRMO) coordination meetings	Complete participation to the LEADRRMOs coordination meetings	v	v	v	v		P 10,000.00	2024 LDRRMF	MDRRMO
SUBTOTAL							P 70,000.00				
Capacity building and knowledge development for MDRRM personnel including LGU front liners and other key stakeholders											
Conduct seminars /simulations on Earthquake and Fire exit Drills, to LGUs and other stakeholders including procurement of necessary disaster tools, supplies and equipment	Seminars/Orientations conducted	v	v	v	v		P 100,000.00	2024 LDRRMF	MDRRMO		

	Procurement of disaster response supplies and materials and other necessary and related supplies and materials during the participation of the Alangalang, Leyte MDRRMO to the 2024 Regional/Provincial Rescue Jamboree	Necessary supplies and materials acquired and participated the 2024 Regional/Provincial Rescue Jamboree			√		P 70,000.00	2024 LDRRMF	MDRRMO	
	SUBTOTAL							P 170,000.00		
Increased level of awareness and enhanced capacity of the community to the threats and impacts of all hazards, through monitoring and response-forecasting and early warning system are established/improved	Comprehensive local DRRM IEC program									
	Conduct awareness and advocacy campaigns on family disaster preparedness including procurement and distribution of first aid kits to high risk families	Seminars/ Orientations on family preparedness conducted and first aid kits distributed			√		P 200,000.00	2024 LDRRMF	MDRRMO	
	Observance of the Annual National Disaster Resiliency Month	Disaster Risk Reduction activities conducted with IEC in commemoration of the annual NDR month			√		P 70,000.00	2024 LDRRMF	MDRRMO	
	Establishment of interoperability barangay radio communication network, support reactivation/ installation of radio communication facilities to Barangays	Radio Communication system and facilities are installed			√		P 30,000.00	2024 LDRRMF	MDRRMO	
	SUBTOTAL							P 300,000.00		
TOTAL								P 6,140,000.00		

Prepared by:

CLIFF ERROL P. RIPALDA
 LDRRMO III
 Alangalang, Leyte

Approved by:

LOVEL ANNE M. YU-CASTRO
 Municipal Mayor
 MDRRMC Chairperson
 Alangalang, Leyte



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND
WORK AND FINANCIAL PLAN F.Y. 2024**

RESPONSE

GOAL	OUTCOME	PROGRAMS/ PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD CY 2022				FUND ALLOCATION	SOURCE OF FUND/ SUPPORT	OFFICE RESPONSIBLE		
				1 ST Q	2 ND Q	3 RD Q	4 TH Q					
Provide life preservation and meet the basic subsistence needs of the affected population and vulnerable groups based on acceptable standards during or immediately after a disaster or emergency	Well-established disaster response operations and adequate/ prompt assessment of immediate needs and damages at all levels	Activation of Disaster Response Operational Protocols/ Incident Command System										
		Hasty disbursements of necessary supplies during Emergency/ Disaster response mobilizations and demobilizations or Activation of the Emergency Operation Center and Incident Command System >Establishing Field Kitchen >Establishing Incident Command Post >Establishing alternate EOC	Necessary supplies during Emergency/ Disaster response mobilizations and demobilizations or Activation of the Emergency Operation Center and Incident Command System acquired with Field kitchen established	Immediately when required	P	110,000.00	LDRRMF	MDRRMO, IMT, BDRRMC, VMOs				
		Emergency repairs and maintenance of MDRRMO vehicles and equipment: > Tires/Batteries and other auto parts >Repair and maintenance of MDRRMO vehicles	MDRRMO vehicles and equipment repaired	Immediately when required	P	235,000.00	Other Sources	MDRRMO, BDRRMC				
		Conduct regular information dissemination/ announcements relative to the activities carried out, ongoing and future activities/ services to be done	Information dissemination of the activities/ services conducted	Immediately after the effect of a hazard	P	-	Other Sources	MDRRMO PNP, BFP, BDRRMC				
		Activation of Rapid Damage and Needs Analysis (RDANA) Teams	Activated and deployed Municipal and Barangay RDANA teams	Immediately during and after the effect of a hazard	P	-	Other Sources	MDRRMC, BDRRMC				
		Activate the alerting process and the LGU health OPCEN.	LGU health OPCEN activated	Immediately when required	P	-	Other Sources	RHU, MDRRMO				
		Activate the health emergency reporting system	Health emergency reporting system activated	Immediately during and after the effect of a hazard	P	-	Other Sources	RHU, BDRRMC				
		SUBTOTAL							P	345,000.00		
		Implementation of Pre-Emptive/ Forced Evacuation										
		Conduct Pre-emptive Evacuation of all vulnerable and high-risk population	Number of persons or families evacuated to identified safe evacuation areas (population and data segregation or population profiling should be conducted)	Immediately when alert level status is raised over the province	P	-	Other Sources	MDRRMO, PNP, BFP, BDRRMC, BJMP				
Conduct Forced Evacuation of all vulnerable and high-risk population	Immediately when alert level status is raised over the province	P		-	Other Sources	MDRRMO, PNP, BFP, BDRRMC, BJMP						
Coordination System for the Efficient Flow of Relief Operation												
Conduct inspection of safe routes and alternate routes for safe and efficient passage of relief transport	Number of identified safe routes and alternative routes for safe and efficient passage of relief transport	Immediately after the effect of a hazard	P	-	Other Sources	MEO, GSO, MDRRMO						
Prioritize the transport of relief goods	Number of relief goods transported and received	Immediately after the effect of a hazard	P	-	Other Sources	MSWDO, PNP, BFP, BDRRMC, VMOs						
Conduct quick damage repairs and road clearing operations	Percentage of identified damage road network repaired and cleared from debris	Immediately after the effect of a hazard	P	-	Other Sources	MEO, GSO, PNP, BFP, BDRRMC						
Conduct immediate restoration of damaged lifelines such as road networks, communication facilities, and electricity	Percentage of communication facilities and electricity are provided with immediate action	Immediately after the effect of a hazard	P	-	Other Sources	MEO, GSO PNP, BFP, BDRRMC, MDRRMO						
Coordinate with PLGU and NGO's for the rationalized distribution and transportation of relief goods and other services	Presence of rationalized distribution and transportation of relief goods and other services from NGOs and PLGU	Immediately after the occurrence of a disaster	P	-	Other Sources	RHU, BDRRMC OTHER VOLUNTEERS						
Conduct inventory of walk-in donors and donations	Inventory of walk-in donors and donations conducted	As the need arises	P	-	Other Sources	MDRRMO, MSWDO, RHU						
Prepositioning/ Distribution of Relief Goods, Medical Supplies and Equipment												
Conduct prepositioning of Relief Goods, Medical Supplies, and Equipment at the pre-designated safe location	Number of Relief Goods, Medical Supplies, and Equipment are pre-positioned at the safe location	Prior to the impact of impending hazard	P	-	Other Sources	MSWDO, PNP, BFP, BDRRMC, VMOs						

	Purchase of additional food and non-food items with supplies and materials including various equipment to be use in relief operation	Number of available food and non-food items with supplies and materials including various equipment used in relief operation	As the need arises	P	-	Other Sources	MSWDO, MDRRMO
	Distribution of food, non-food items and hygiene kits	Food, non-food items and hygiene kits were distributed	As the need arises	P	-	Other Sources	MSWDO, PNP, BFP, BDRRMC, VMOs
	Mobilizing Volunteers/ VMOs						
	Activate Volunteers/ Volunteer Mobilizing Organizations for the packing and distribution of relief such as food and non-food items to the affected Community	Number of volunteers/ VMOs are activated and mobilized for the packing and distribution of relief such as food and non-food items to the affected Community	As the need arises	P	-	Other Sources	MSWDO, VMOs
	SUBTOTAL			P	-		
Temporary shelter and other needs are adequately, properly and promptly addressed	Accessible safe and secured evacuation facility						
	Activate Camp Coordination and Camp Management	Safe Evacuation centers/ shelters with complete facilities are installed and properly managed	As the need arises	P	-	Other Sources	Camp Coordination and Camp Management Team
	Provision of security operations at evacuation shelters and relief operations by the PNP and force multipliers	Security operations at evacuation shelters and relief operations by the PNP and force multipliers provided	As the need arises	P	-	Other Sources	PNP, BFP, Barangay Force Multipliers
	Provision of Tents and other temporary shelter and learning facilities						
	Distribution of Canvass and other materials for temporary shelter	Canvass and other materials for temporary shelter distributed	Immediately after the occurrence of a disaster	P	-	Other Sources	MSWDO, BDRRMC
	Purchase of additional tents and other temporary shelter facilities	Number of Tents, nipa shingles, tarpaulin, ropes and other construction materials purchased and distributed to victims of calamity	As the need arises	P	-	Other Sources	MSWDO, MEO, MDRRMO
	SUBTOTAL			P	-		
Basic health, education, economic, and other social services are provided to the affected population in communities	Medical consultation rendered and nutritional assessment conducted to children, pregnant and lactating mothers and other vulnerable groups						
	Provision of medical consultations and treatment at the affected areas	Medical consultations and treatment at the affected areas provided	Immediately after the effect of a hazard	P	-	Other Sources	RHU, NGOs
	Deliver minimum standard package of intervention for health and nutrition in disasters at the main health center	Minimum standard package of intervention for health and nutrition in disasters delivered to the main health center	Immediately after the occurrence of a disaster	P	-	Other Sources	RHU, VMOs
	Mobilize mobile clinics or outreach services to affected areas	Mobile clinics or outreach services to affected areas mobilized	As the need arises	P	-	Other Sources	RHU
	Coordinate with referral hospitals for management of casualties and ensure continuous operations	The emergency operation center coordinated to hospitals for the management of casualties	As the need arises	P	-	Other Sources	RHU, MDRRMO
	Management of Emerging and re-emerging infectious diseases						
	Disseminate health emergency information and strengthen infectious diseases surveillance	Health emergency information was disseminated and infectious diseases surveillance strengthened	Immediately after the effect of a hazard	P	-	Other Sources	RHU, MDRRMO, PNP, BFP
	Provide health and nutrition services at the evacuation center and other designated facilities such as vaccination for emerging and re-emerging infectious diseases, vitamin A supplementation, WASH, IYCF/Nutrition, and maternal child health services.	Health and nutrition services at the evacuation center and other designated facilities such as vaccination for emerging and re-emerging infectious diseases, vitamin A supplementation, WASH, IYCF/Nutrition, and maternal child health services are provided	Immediately after the occurrence of a disaster	P	-	Other Sources	RHU, MSWDO
	Basic supplies, utilities and services delivered						
	Distribute health emergency logistics to RHU and Barangay Health Stations	Health emergency logistics were distributed to RHU and Barangay health stations	As the need arises	P	-	Other Sources	RHU, BDRRMC
	Conduct water rationing	Evacuation centers provided with water	As the need arises	P	-	Other Sources	SI, BFP
	Activate community mobile kitchen	Community mobile kitchen activated	As the need arises	P	-	Other Sources	MSWDO, BDRRMC
	Water quality is ensured to be clean and safe for consumption						
Conduct water assessment and treatment	Percentage of water facilities conducted with water assessment and treatment	Immediately after the effect of a hazard	P	-	Other Sources	RHU, SI	

	Conduct regular chlorination of contaminated water sources used for drinking	Regular chlorination of contaminated water sources used for drinking provided	Immediately after the effect of a hazard	P	-	Other Sources	SI, MSWDO, VMOs
	Establish continuous Education						
	Provide and activate Temporary Learning shelters and equip the same with adequate schools and office supplies for teachers and children attending class	Temporary learning shelters, School and office supplies provided	As the need arises	P	-	Other Sources	BDRRMC, DepEd, MEO
	SUBTOTAL						
	P -						
Well anchored psychosocial factors of directly and indirectly affected population	Mental Health and Psychosocial Support Services (MHPSS)						
	Dispatch clustered medical team to conduct mental health and psychosocial intervention programs	Number of medical teams dispatched	All throughout the response phase	P	-	Other Sources	RHU, MSWDO
	Conduct Stress debriefing/ counseling and PFA to the affected population including frontline service providers	Stress debriefing/ counseling and PFA were conducted to the affected population including frontline service providers	All throughout the response phase	P	-	Other Sources	MSWDO, RHU
	SUBTOTAL						
	P -						
Family Tracing and Reunification of Orphaned, Separated, Abandoned and Unaccompanied Children	Identified and documented Orphaned, Separated, Abandoned, and Unaccompanied Children						
	Conduct identification and listing of Orphaned, Separated, Abandoned, and Unaccompanied Children	Number of documented Orphaned, Separated, Abandoned, and Unaccompanied Children	Immediately after the effect of the hazard until its endorsement to the recovery and rehabilitation phase	P	-	Other Sources	MSWDO, PNP, BFP, BDRRMC
	Provided Protection and Security to Orphaned, Separated, Abandoned and Unaccompanied Children						
	Provide temporary care and protection to identified Orphaned, Separated, Abandoned and Unaccompanied Children	Number of listed and endorsed children to responsible offices	Immediately after the effect of the hazard until its endorsement to the recovery and rehabilitation phase	P	-	Other Sources	MSWDO, NGOs and other Private Institution
	Locate and reunite Orphaned, Separated, Abandoned and Unaccompanied Children with their families						
	Activate Family Tracing Reunification Protocol to locate children's' family and relatives	Number of Orphaned, Separated, Abandoned and Unaccompanied Children reunited with their families and relatives	Immediately after the effect of the hazard until its endorsement to the recovery and rehabilitation phase	P	-	Other Sources	MSWDO, PNP, BFP, BDRRMC
	SUBTOTAL						
	P -						
TOTAL	P 345,000.00						

Prepared by:

CLIFF ERROL P. RIPALDA
LDRRMO
Alangalang, Leyte

Approved by:

LOVEL ANNE M. YU-CASTRO
Municipal Mayor
MDRMC Chairperson
Alangalang, Leyte



**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND
WORK AND FINANCIAL PLAN F.Y. 2024**

REHABILITATION AND RECOVERY

GOAL	OUTCOME	PROGRAMS/ PROJECTS/ ACTIVITIES	PERFORMANCE INDICATOR	IMPLEMENTATION PERIOD CY 2022				FUND ALLOCATION	SOURCE OF FUND/ SUPPORT	OFFICE RESPONSIBLE
				1 ST Q	2 ND Q	3 RD Q	4 TH Q			
Restore and improve facilities, livelihood and living conditions, and organizational capacities of affected communities, and reduce disaster risk in accordance with the "build back better" principle	Economic activities restored, DRR/CCA elements mainstreamed in human settlements, and Damages, Losses and Needs Assessed	Delivery of support services to program beneficiaries								
		Provide rehabilitation assistance thru: >Distribution of seeds, planting materials, fingerlings, draft and breeding animals, post-harvest facilities and equipment and provision of veterinary drugs, animal feeds and other zoological supplies to affected farmers >Training and adaptation on climate SMART agriculture (Organic Farming)		1 – 3 months after the occurrence of a disaster	P	-	OMA-SPA, DA Subsidy	OMA		
		Restore people's means of livelihood and continuity of economic activities and business								
		Provide livelihood skills training in disaster-affected communities	Percentage / no. of the affected communities were provided with livelihood skills training	1 – 3 months after the occurrence of a disaster	P	-	TESDA, DOLE	PESO, DOLE, TESDA, DTI		
		Provision of livelihood assistance/kits to the affected entrepreneurs	Livelihood assistance/ kits were provided to the affected entrepreneurs	1 – 3 months after the occurrence of a disaster	P	-	TESDA, DOLE, DTI	PESO, DOLE, DTI		
		Safe relocation sites and typhoon-resilient houses								
		Provision of construction materials for the repair of damaged infrastructure, utilities, and shelter in affected communities through cash and food for work program	Percentage of the affected communities are identified and provided with materials for repair	Immediately after the occurrence of a disaster	P	-	NHA	MEO, NHA		
		Provide adequate relocation/resettlement areas and shelter for affected communities	Percentage of communities provided with relocation/resettlement areas	1 – 3 months after the occurrence of a disaster	P	-	GF, NGAs	MPDO, MASSO		
		Provide counterpart for the construction of typhoon resilient houses	Percentage of affected houses are reconstructed	Immediately after the occurrence of a disaster	P	-	NHA, NGAs	MEO, OOM		
		Provide security and ensure peace and order to affected areas	Percentage of affected areas provided with security detail	1 – 3 months after the occurrence of a disaster	P	-	-	PNP, Barangay Force Multipliers		
		Comprehensive Post Disaster Needs Assessment Report								
		Microbiological test for safe water to ensure safety	Percentage to affected areas with water tested	Immediately after the occurrence of a disaster	P	-	-	RHU, SI, AWaSS		
		Conduct Post Disaster Needs Assessment (PDNA)	Percentage of Buildings, Class Rooms, and Textbooks, Furniture, Computers, Health Facilities, other Utilities, structures and to include affected Teachers, Learners/ Students assessed	1 – 3 months after the occurrence of a disaster	P	-	-	MDRRMC, BDRRC		
		Status of implemented projects								
Conduct Coordination Meetings on all PPA being implemented and monitored by the concerned office	Coordination Meetings on all PPA implementations conducted	1 – 3 months after the occurrence of a disaster	P	-	GF	MPDO				
SUBTOTAL										
Developed and implemented rehabilitation projects policies and plans		Infrastructure facilities were restored and rehabilitated according to safety and resiliency standards								
		Undertake the necessary rehabilitation and reconstruction of damaged government infrastructure and other facilities such as:	Percentage of damage FMRs repaired	4 – 6 months after the occurrence of a disaster	P	-	EDF	MEO		
		>Farm-to-market roads (FMRs)	Percentage of damage to irrigation systems/ facilities repaired	4 – 6 months after the occurrence of a disaster	P	-	NIA	OMA, NIA		
		>Irrigation systems	Percentage of damage school buildings repaired/ temporary classrooms established	4 – 6 months after the occurrence of a disaster	P	-	DEPED, DPWH	MEO, DEPED		
		>School Buildings	Percentage of damage water systems repaired	4 – 6 months after the occurrence of a	P	-	AWaSS-GF	AWaSS, MEO		
		>Water System	Percentage of damage drainage systems repaired	4 – 6 months after the occurrence of a	P	-	EDF	MEO		

	>Drainage System	Percentage of damage government buildings and other government structure repaired	4 – 6 months after the occurrence of a disaster	P	-	EDF	MEO
	>Government buildings and other government structure	Percentage of damage Electrical lines, posts and utilities repaired	4 – 6 months after the occurrence of a disaster	P	-	GF	GSO, MEO, Electric Coop. (Gen)
	>Electrical systems	Percentage of communication systems restored and enhanced	4 – 6 months after the occurrence of a disaster	P	-	NGOs, NGAs	NGAs, TELCO
	SUBTOTAL			P	-		
Psychologically sound, safe and secured citizenry that is protected from the effect of disasters and able to restore to normal functioning after each disaster	The vulnerable population is provided with adequate and appropriate risk protection measures						
	Provide support to the conduct of psychosocial and mental recovery and rehabilitation measures	No. of LGUs assisted in the conduct of recovery and rehabilitation measures	1 – 3 months after the occurrence of a disaster	P	-	-	MSWDO, RHU
	Provide support to the monitoring and evaluation of reconstruction activities	No. of reconstruction activities monitored and evaluated	1 – 3 months after the occurrence of a disaster	P	-	GF	MEO
	Provide psycho-social support and interventions to disaster survivors/ recovered patients and responders	No. of disaster victims / recovered patients from infectious disease and responders provided psychosocial support and interventions	1 – 3 months after the occurrence of a disaster	P	-	RHU-SPA	MSWDO, RHU
	SUBTOTAL			P	-		
TOTAL				P	-		

Prepared by:

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Approved by:

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Municipal Mayor
MDRRMC Chairperson
Alangalang, Leyte



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET 2024

REGION VIII
 Province of Leyte
 Municipality of Alangalang

Total LGU Budget **228,142,163.00**
 Total GAD Budget **32,825,940.87**

Sent DILG

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
CLIENT-FOCUSED								
Gender Issue								
Absence of natural hazard-resilient and gender responsive evacuation center com Disaster and Emergency Operation Center with vehicle garage	To construct natural hazard-resilient and gender responsive evacuation center com Disaster and Emergency Operation Center with vehicle garage.	Program on sustainable management of the local emergency operation center in responding and managing the adverse effects of emergencies and disasters	Construction of 2-floor Hazard-resilient and gender responsive evacuation center com Disaster and Emergency Operation Center with vehicle garage.	Presence of 2-floor Hazard-resilient and gender responsive evacuation center com Disaster and Emergency Operation Center with vehicle garage at the end of year 2025	0	0	3,375,440.87	MEO
Compromises the safety and security of womens in the locality due to none existing of Efficient Energy Streetlights from Brgy. Cavite to Cabadsan and Brgy. Sto Nino to Brgy. Veteranos	Installation of Efficient Energy Streetlights from Brgy. Sto. Niño Poblacion to Brgy. Veteranos	Propose construction of facility	Propose installation of Energy Efficient Streetlights from Brgy. Sto. Niño Poblacion to Brgy. Veteranos	installed 1 Energy Efficient Streetlights from Brgy. Sto. Niño Poblacion to Brgy. Veteranos	0	0	0	MEO
CORE GAD messages are not integrated in IEC campaign to increase awareness on ENR management, CCA and DRRM	Facilitate three hundred sixty (360) regular information dissemination of weather forecasts and other relevant DRRM information through barangay radio roll calls in a year	Facilitate three hundred sixty (360) regular information dissemination of weather forecasts and other relevant DRRM information through barangay radio roll calls in a year	Facilitate three hundred sixty (360) regular information dissemination of weather forecasts and other relevant DRRM information through barangay radio roll calls in a year	Facilitated thirty (30) barangay radio roll calls every month	0	0	0	MDRRMO EOC

CORE GAD messages are not integrated in IEC campaign to increase awareness on ENR management, CCA and DRRM	To increase the water supply for domestic/drinking use in the identified thirty-seven (37) barangays of the municipality.	Purchase of seventy (70) jet-matic pumps for the barangays with inadequate water supply.	Improvement of Level I, II and III Water Supply System in the municipality.	Presence of accessible and adequate water supply for domestic/drinking use in the identified thirty-seven (37) barangays of the municipality.	0	0	175,000.00	AWASS, MEO, OOM
CORE GAD messages are not integrated in IEC campaign to increase awareness on ENR management, CCA and DRRM	To increase the water supply for domestic/drinking use in the identified thirty-seven (37) barangays of the municipality.	Purchase of seventy (70) jet-matic pumps for the barangays with inadequate water supply.	Improvement of Level I, II and III Water Supply System in the municipality.	Presence of accessible and adequate water supply for domestic/drinking use in the identified thirty-seven (37) barangays of the municipality.	0	0	175,000.00	AWASS, MEO, OOM
Gender-based knowledge products are not developed in the vernacular	To produce Gender-based knowledge products developed in the vernacular form	Printing and distribution of Gender-based DRRM-CCA IEC materials in vernacular form	Printing and distribution of Gender-based DRRM-CCA IEC materials in vernacular form	Posted and distributed DRRM-CCA IEC materials in vernacular form to all 54 barangays at the end of 2023	8,100.00	0	0	MDRRMO
High prevalence of malnutrition rate in the municipality	To identify effective programs and projects to Lessen the increasing prevalence of malnutrition	provision of programs and projects that can prevent the increase of malnutrition in the municipality	Re-assessment of data collected and validate the nutritional status of identified malnourished children	identified malnourished children 0-59 months	100,000.00	0	0	RHU, DOH
High prevalence of malnutrition rate in the municipality	To identify effective programs and projects to Lessen the increasing prevalence of malnutrition	provision of programs and projects that can prevent the increase of malnutrition in the municipality	Re-assessment of data collected and validate the nutritional status of identified malnourished children	identified malnourished children 0-59 months	100,000.00	0	0	RHU, DOH
Inactive Barangay Council for the Protection of Children	Active Barangay Council for the Protection of Children	Reactivate the BCPC on their roles and functions in every barangay	BCPC Training on how they will interact to this situation	Brgy Chairman, BCPC, VAWC, Tanods, SK	40,000.00	0	0	Brgy, DSWD, RHU, Pop Com.PNP, DepEd, Agriculture
Inactive Barangay Council for the Protection of Children	Active Barangay Council for the Protection of Children	Reactivate the BCPC on their roles and functions in every barangay	BCPC Training on how they will interact to this situation	Brgy Chairman, BCPC, VAWC, Tanods, SK	40,000.00	0	0	Brgy, DSWD, RHU, Pop Com.PNP, DepEd, Agriculture
Increasing cases of Violence Against Women and Children	To promote awareness on the forms of violence against women and children	Conduct Family development session	Information dissemination Empowerment session and capability skills training	Decrease Violations of Women and Children in the municipality with 50 percent	50,000.00	0	0	KALAHI
Increasing cases of Violence Against Women and Children	To promote awareness on the forms of violence against women and children	Conduct Family development session	Information dissemination Empowerment session and capability skills training	Decrease Violations of Women and Children in the municipality with 50 percent	50,000.00	0	0	KALAHI

Insufficient assistance provided to cooperative for women	To support cooperative of women with agri-assistance enough to sustain this with tangible and sustainable production results	_Source-in or source-out assistance -Proposal for assistance	Provision of assistance to cooperatives for Women Farmers	2 cooperatives Provided assistance for Women Farmers	50,000.00	0	0	OMA (Funds of Coop)
Insufficient assistance provided to cooperative for women	To support cooperative of women with agri-assistance enough to sustain this with tangible and sustainable production results	_Source-in or source-out assistance -Proposal for assistance	Provision of assistance to cooperatives for Women Farmers	2 cooperatives Provided assistance for Women Farmers	50,000.00	0	0	OMA (Funds of Coop)
Insufficient funds available for allowance and uniform for MNAO and BNS personnel	To provide monthly allowance or incentives, T-Shirt uniform during monitoring for MNAO and BNS	provision of monthly allowance/incentives and T-shirt uniform form MNAO and BNSs	Identify and list down those active and dedicated volunteer BNSs in different barangays	incentive allowance and uniform form MNAO and BNSs provided monthly	296,200.00	0	0	RHU
Insufficient funds available for allowance and uniform for MNAO and BNS personnel	To provide monthly allowance or incentives, T-Shirt uniform during monitoring for MNAO and BNS	provision of monthly allowance/incentives and T-shirt uniform form MNAO and BNSs	Identify and list down those active and dedicated volunteer BNSs in different barangays	incentive allowance and uniform form MNAO and BNSs provided monthly	296,200.00	0	0	RHU
Insufficient funds available for the program and projects for Nutrition program	To establish Nutrition space for nutrition program	provision of space for Nutrition	Identify available space for nutrition office and other logistics supplies for supplementation	Nutrition office established with space the storage of logistics supplies	100,000.00	0	0	RHU, MNC,LGU
Insufficient funds available for the program and projects for Nutrition program	To establish Nutrition space for nutrition program	provision of space for Nutrition	Identify available space for nutrition office and other logistics supplies for supplementation	Nutrition office established with space the storage of logistics supplies	100,000.00	0	0	RHU, MNC,LGU
Insufficient number of qualified female trained rescue personnel	To have an adequate number of qualified female trained rescue personnel	Employ/swap additional qualified female rescue personnel	Employ/swap additional qualified female rescue personnel	Three (3) qualified trained female rescue personnel present at the Alangalang, Leyte Rescue Unit on the 1st quarter of 2023	0	240,000.00	0	MRRMO
Insufficient supply of medicine for Mental Health patient	1. To provide sufficient supply of Mental Health medicine	Provision of sufficient Mental Health Medicine of supply	Masterlisting Active case finding Continuous monitoring	Mental Health patient with psych problem person	10,000.00	0	0	RHU, DOH
Insufficient supply of medicine for Mental Health patient	1. To provide sufficient supply of Mental Health medicine	Provision of sufficient Mental Health Medicine of supply	Masterlisting Active case finding Continuous monitoring	Mental Health patient with psych problem person	10,000.00	0	0	RHU, DOH

Lack and limited area/ place for the placement of CAR/CICL	Sufficient space for placement of CAR/CICL	Provision of additional expansion of bldg. floor CAR and CICL	Provision of additional expansion of bldg. floor CAR and CICL	Provision of additional expansion of bldg. floor CAR and CICL	350,000.00	0	0	Bahay Pag-Asa Center
Lack of Breastfeeding Kits and Hygiene Kit	Provision of BF/hygiene kits	Masterlisting of target Buntis Congress	Pregnant Women & Lactating mothers	Pregnant Women & Lactating mothers	50,000.00	0	0	RHU, DOH
Lack of Breastfeeding Kits and Hygiene Kit	Provision of BF/hygiene kits	Masterlisting of target Buntis Congress	Pregnant Women & Lactating mothers	Pregnant Women & Lactating mothers	50,000.00	0	0	RHU, DOH
Lack of Reproductive tract test kits	To purchase test Kits for reproductive tract cancer	Purchase of test kits for reproductive tract cancer Coordinate with the private clinic that is Accredited for submission of Papsmeas Specimen	Proper info dissemination to target client Yearly popsmeas to WRA	High-risk worker individuals Client who submit their self for test	20,000.00	0	0	RHU, DOH
Lack of Reproductive tract test kits	To purchase test Kits for reproductive tract cancer	Purchase of test kits for reproductive tract cancer Coordinate with the private clinic that is Accredited for submission of Papsmeas Specimen	Proper info dissemination to target client Yearly popsmeas to WRA	High-risk worker individuals Client who submit their self for test	20,000.00	0	0	RHU, DOH
Low level of awareness on responsible parenting	Enhanced level of awareness on responsible parenting	Population Development Program	Use of technology in the conduct of PMC through purchase of one laptop and white screen	one laptop purchased	100,000.00	0	0	PPOPCOM MSWDO
Low level of awareness on responsible parenting	Enhanced level of awareness on responsible parenting	Population Development Program	Use of technology in the conduct of PMC through purchase of one laptop and white screen	one laptop purchased	100,000.00	0	0	PPOPCOM MSWDO
Needs capacity building to BNS personnel in handling under nourished children to 54 Barangay	Sufficient knowledge in handling severely malnourished in the barangay	capacity building for barangay nutrition scholars who handle the cases in the barangay	capacity building for BNSs in handling severe malnourished cases in the barangay	54 barangays with BNSs	50,000.00	0	0	RHU,DOH,LGU
Needs capacity building to BNS personnel in handling under nourished children to 54 Barangay	Sufficient knowledge in handling severely malnourished in the barangay	capacity building for barangay nutrition scholars who handle the cases in the barangay	capacity building for BNSs in handling severe malnourished cases in the barangay	54 barangays with BNSs	50,000.00	0	0	RHU,DOH,LGU

No Agriculture-based training programs for women farmers funded by LGU	To provide agribased training programs for women farmers, sustain this training and bet it be expanded to other group of women with a passion of continuing the program until end.	-Training proposal -Source out funds -Discussions of programs - Meetings	Conduct of agriculture-based training program offered/ organized by Agrticulture Office for Women Farmers	Conducted 4 agriculture-based training program offered/ organized by Agrticulture Office for Women Farmers	20,000.00	0	0 OMA (SPA Fund - OMA)
No Agriculture-based training programs for women farmers funded by LGU	To provide agribased training programs for women farmers, sustain this training and bet it be expanded to other group of women with a passion of continuing the program until end.	-Training proposal -Source out funds -Discussions of programs - Meetings	Conduct of agriculture-based training program offered/ organized by Agrticulture Office for Women Farmers	Conducted 4 agriculture-based training program offered/ organized by Agrticulture Office for Women Farmers	20,000.00	0	0 OMA (SPA Fund - OMA)
No available fund for fishery-based training programs offered or organized by the office for Women Fisher folks	To make availablefund for a fishery-based training for women fisher folks	_ Funds from OMA -Training - Organized Fisher Folks	Conduct 2 training program for women fisher folks	Conduct 2 training program for women fisher folks	40,000.00	0	0 OMA
No available fund for fishery-based training programs offered or organized by the office for Women Fisher folks	To make availablefund for a fishery-based training for women fisher folks	_ Funds from OMA -Training - Organized Fisher Folks	Conduct 2 training program for women fisher folks	Conduct 2 training program for women fisher folks	40,000.00	0	0 OMA
No available fund for the purchase of fingerlings to Women Fisher folks	To make available fund for the purchase of fingerlings to women fisher folks	_ Funds from OMA -Purchase of fingerlings	Produced 300 fingerlings	Produced 300 fingerlings to 2 cooperatives	200,000.00	0	0 OMA
No available fund for the purchase of fingerlings to Women Fisher folks	To make available fund for the purchase of fingerlings to women fisher folks	_ Funds from OMA -Purchase of fingerlings	Produced 300 fingerlings	Produced 300 fingerlings to 2 cooperatives	200,000.00	0	0 OMA

No available Women-Friendly Farm Equipment to be used by women	To provide a women friendly farm equipment to be used by women group	- Women friendly equipment: eg. - waiver	Provision of Women-Friendly Farm equipment to women farmers	2 Associations Provided with Women-Friendly Farm equipment	5,000.00	0	0	OMA
No available Women-Friendly Farm Equipment to be used by women	To provide a women friendly farm equipment to be used by women group	- Women friendly equipment: eg. -laundry machine	Provision of Women-Friendly Farm equipment to women farmers	2 Associations Provided with Women-Friendly Farm equipment	15,000.00	0	0	OMA
No available Women-Friendly Farm Equipment to be used by women	To provide a women friendly farm equipment to be used by women group	- Women friendly equipment: eg. -coffee/cacao processing machine	Provision of Women-Friendly Farm equipment to women farmers	2 Associations Provided with Women-Friendly Farm equipment	1,500,000.00	0	0	OMA
No available Women-Friendly Farm Equipment to be used by women	To provide a women friendly farm equipment to be used by women group	- Women friendly equipment: eg. - waiver	Provision of Women-Friendly Farm equipment to women farmers	2 Associations Provided with Women-Friendly Farm equipment	5,000.00	0	0	OMA
No available Women-Friendly Farm Equipment to be used by women	To provide a women friendly farm equipment to be used by women group	- Women friendly equipment: eg. -laundry machine	Provision of Women-Friendly Farm equipment to women farmers	2 Associations Provided with Women-Friendly Farm equipment	15,000.00	0	0	OMA
No available Women-Friendly Farm Equipment to be used by women	To provide a women friendly farm equipment to be used by women group	- Women friendly equipment: eg. -coffee/cacao processing machine	Provision of Women-Friendly Farm equipment to women farmers	2 Associations Provided with Women-Friendly Farm equipment	1,500,000.00	0	0	OMA
No credit programs / facilities funded by LGU for Farmers especially women farmers	To formulate a credit program initiated by the Local Government Unit of Alangalang	_ Credit proposal by OMA	Organize/ create Credit Program/ facility for farmers especially women.	1 Organized/ created Credit Program/ facility for farmers especially women.	100,000.00	0	0	OMA (SPA Fund - OMA)
No credit programs / facilities funded by LGU for Farmers especially women farmers	To formulate a credit program initiated by the Local Government Unit of Alangalang	_ Credit proposal by OMA	Organize/ create Credit Program/ facility for farmers especially women.	1 Organized/ created Credit Program/ facility for farmers especially women.	100,000.00	0	0	OMA (SPA Fund - OMA)
No existing Efficient Energy Streetlights from Brgy. Cavite to Brgy. Cabadsan	Installation of Efficient Energy Streetlights from Brgy. Cavite to Brgy. Cabadsan	Propose construction of facility	Propose installation of Energy Efficient Streetlights from Brgy. Cavite to Brgy. Cabadsan	installe 1 Energy Efficient Streetlights from Brgy. Cavite to Brgy. Cabadsan	0	0	0	MEO
No existing organization of women for environmental conservation and protection	To organize a women's group dedicated to environmental conservation and protection.	Establishment of SWM/SAG Enforcers	Conduct organizational meeting of women's group dedicated to environmental conservation and protection.	Presence of at least one (1) women's group dedicated to environmental conservation and protection.	100,000.00	0	0	MENRO

No existing organization of women for environmental conservation and protection	To organize a women's group dedicated to environmental conservation and protection.	Establishment of SWM/SAG Enforcers	Conduct organizational meeting of women's group dedicated to environmental conservation and protection.	Presence of at least one (1) women's group dedicated to environmental conservation and protection.	100,000.00	0	0	MENRO
No Focal person for HIV-AIDS.,Inactive council for HIV-AIDS.	To organize or activate the HIV-AIDS Committee	Create HIV-AIDS Council through Executive Order	Quarterly meeting Awareness campaign through Caravan Counselling	Member of HIV-AIDS Council	0	0	0	RHU, DOH
No sex-disaggregated data (SDD) on agriculture in planning and program development	To establish SSD for agri-planning and Development such for its sustainability	Template	Create template or form for generating sex-disaggregated data (SDD) to be used on agriculture in planning and program development	One template or form created for generating sex-disaggregated data (SDD) to be used on agriculture in planning and program development	0	0	0	OMA
Non existence of diaper-changing facility and lactation station facility	Provision of space for women with baby child client	Propose construction of facility	Propose construction of facility	1 diaper changing and lactation station facility constructed	20,000.00	0	0	MEO repair and maintenance of public bldgs. & structures
Non existence of diaper-changing facility and lactation station facility	Provision of space for women with baby child client	Propose construction of facility	Propose construction of facility	1 diaper changing and lactation station facility constructed	20,000.00	0	0	MEO repair and maintenance of public bldgs. & structures
Non existence of express lanes for person with Disability	Provision of PWD ramps and railings for PWD clients	Propose construction of facility	Propose construction of facility	1 rams and railings constructed	50,000.00	0	0	MEO repair and maintenance of public bldgs. & structures
Non existence of express lanes for person with Disability	Provision of PWD ramps and railings for PWD clients	Propose construction of facility	Propose construction of facility	1 rams and railings constructed	50,000.00	0	0	MEO repair and maintenance of public bldgs. & structures
Non existense of LGU-organized women farmer or groups or cooperatives	To initiate the formation of women farmers group or cooperative	-Prospect women group meeting -Select officers -Training as cooperative	Organize and conduct seminar for Women Farmers Cooperative to improve production and marketing capabilities	5 Organizations Organize and conducted seminar for Women Farmers Cooperative to improve production and marketing capabilities	30,000.00	0	0	OMA
Non existense of LGU-organized women farmer or groups or cooperatives	To initiate the formation of women farmers group or cooperative	-Prospect women group meeting -Select officers -Training as cooperative	Organize and conduct seminar for Women Farmers Cooperative to improve production and marketing capabilities	5 Organizations Organize and conducted seminar for Women Farmers Cooperative to improve production and marketing capabilities	30,000.00	0	0	OMA

Organize GAD Focal committee	To orient and capacitate Staff and VAWC for Free environment Violence Against Women and Children cases	Create Resolution on Gender and Development Law	Creation of GAD Focal Committee in every department of LGU Training for empowerment GAD issues	All offices has an active GAD Functional structure Participative in all activities undertaken	20,000.00	0	0	KALAHI
Organize GAD Focal committee	To orient and capacitate Staff and VAWC for Free environment Violence Against Women and Children cases	Create Resolution on Gender and Development Law	Creation of GAD Focal Committee in every department of LGU Training for empowerment GAD issues	All offices has an active GAD Functional structure Participative in all activities undertaken	20,000.00	0	0	KALAHI
Protection against gender based violence & exploitation	Intensify IEC to the constituents Activation of VAWC Desks in Brgys	A.Intensify IEC of GS thru pamphlets and AV materials to constituents of the municipality Constant re Orientation of Brgy Officials and Brgy Constitunest related to GS	A.Intensify IEC of GS thru pamphlets and AV materials to constituents of the municipality Constant re Orientation of Brgy Officials and Brgy Constitunest related to GS	Intensified 1 IEC of GS thru pamphlets and AV materials to constituents of the municipality 54 barangays and its Constitunest oriented to related GS	50,000.00	0	0	TOURISM OFFICE
Protection against gender based violence & exploitation	Intensify IEC to the constituents Activation of VAWC Desks in Brgys	A.Intensify IEC of GS thru pamphlets and AV materials to constituents of the municipality Constant re Orientation of Brgy Officials and Brgy Constitunest related to GS	A.Intensify IEC of GS thru pamphlets and AV materials to constituents of the municipality Constant re Orientation of Brgy Officials and Brgy Constitunest related to GS	Intensified 1 IEC of GS thru pamphlets and AV materials to constituents of the municipality 54 barangays and its Constitunest oriented to related GS	50,000.00	0	0	TOURISM OFFICE
Protection against gender based violence & exploitation	Intensify IEC to the constituents Activation of VAWC Desks in Brgys	A.Intensify IEC of GS thru pamphlets and AV materials to constituents of the municipality Constant re Orientation of Brgy Officials and Brgy Constitunest related to GS	Intensify IEC to the constituents Activation of VAWC Desks in Brgys	Orientation on the IEC to the VAWC Desks in Brgys for the protection of women & children	50,000.00	0	0	TOURISM OFFICE
Protection against gender based violence & exploitation	Intensify IEC to the constituents Activation of VAWC Desks in Brgys	A.Intensify IEC of GS thru pamphlets and AV materials to constituents of the municipality Constant re Orientation of Brgy Officials and Brgy Constitunest related to GS	Intensify IEC to the constituents Activation of VAWC Desks in Brgys	Orientation on the IEC to the VAWC Desks in Brgys for the protection of women & children	50,000.00	0	0	TOURISM OFFICE

Right of Women to Employment	Empower women/ employers / employees for them to know their rights under the law and GS Orientation	IEC & AV Materials Employers& Employees Forum as to the rights	Trainings/Seminar/Orientation to Employers and Employees relative to their rights	Conducted 1 Training/Seminar/Orientation to Employers and Employees relative to their rights	50,000.00	0	0	TOURISM OFFICE
Right of Women to Employment	Empower women/ employers / employees for them to know their rights under the law and GS Orientation	IEC & AV Materials Employers& Employees Forum as to the rights	Trainings/Seminar/Orientation to Employers and Employees relative to their rights	Conducted 1 Training/Seminar/Orientation to Employers and Employees relative to their rights	50,000.00	0	0	TOURISM OFFICE
Right of Women to Food Security & Resources	Preservation of Land Resources and Food Security	A. Production IEC and AV materials as to the importance of the peatland B. Conduct seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable	A. Production IEC and AV materials as to the importance of the peatland B. Conduct seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable	Produced 1 IEC and AV material as to the importance of the peatland Conducted 1 seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable	50,000.00	0	0	TOURISM OFFICE
Right of Women to Food Security & Resources	Preservation of Land Resources and Food Security	A. Production IEC and AV materials as to the importance of the peatland B. Conduct seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable	A. Production IEC and AV materials as to the importance of the peatland B. Conduct seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable	Produced 1 IEC and AV material as to the importance of the peatland Conducted 1 seminar and the promotion of tourism related livelihood programs which are economically and ecologically / environmentally sustainable	50,000.00	0	0	TOURISM OFFICE
Right of Women to recognition, preservation of cultural identity and integrity	Conduct activities which would promote the history, heritage and culture of Alangalang	Conduct research and Seminar as to the history, culture and heritage of the municipality- Provison of IEC Materials Construction of Landmarks and maintenance of existing heritage sights	Production of IEC and AV materials	Conducted 1 research and Seminar as to the history, culture and heritage of the municipality 1 IEC Material formulated Constructed 1 Landmark and maintenance of existing heritage sights	50,000.00	0	0	TOURISM OFFICE

Right of Women to recognition, preservation of cultural identity and integrity	Conduct activities which would promote the history, heritage and culture of Alangalang	Conduct research and Seminar as to the history, culture and heritage of the municipality Provision of IEC Materials Construction of Landmarks and maintenance of existing heritage sights	Production of IEC and AV materials	Conducted 1 research and Seminar as to the history, culture and heritage of the municipality 1 IEC Material formulated Constructed 1 Landmark and maintenance of existing heritage sights	50,000.00	0	0	TOURISM OFFICE
To develop gender-based knowledge products in the vernacular form.	To develop gender-based knowledge products in the vernacular form.	Printing and distribution of flyers on proper solid waste management.	Develop gender-based knowledge products in the vernacular form.	Posted and distributed gender-based knowledge products in vernacular form to all fifty-four (54) barangays.	5,000.00	0	0	MENRO, MSWDO
To develop gender-based knowledge products in the vernacular form.	To develop gender-based knowledge products in the vernacular form.	Printing and distribution of flyers on proper solid waste management.	Develop gender-based knowledge products in the vernacular form.	Posted and distributed gender-based knowledge products in vernacular form to all fifty-four (54) barangays.	5,000.00	0	0	MENRO, MSWDO
To include practical gender needs of women in the design of Municipal Sanitary Landfill and Municipal Central Materials Recovery Facility.	To include practical gender needs of women in the design of Municipal Sanitary Landfill and Municipal Central Materials Recovery Facility.	Improvement of the Municipal Sanitary Landfill and Municipal Central Materials Recovery Facility.	Inclusion of practical gender needs of women in the design of all infrastructure projects of the LGU.	Presence of lactating room with complete amenities and comfort room for women and other vulnerable sectors in all primary buildings of the LGU.	0	0	3,000,000.00	MEO, MSWDO
To include practical gender needs of women in the design of Municipal Sanitary Landfill and Municipal Central Materials Recovery Facility.	To include practical gender needs of women in the design of Municipal Sanitary Landfill and Municipal Central Materials Recovery Facility.	Improvement of the Municipal Sanitary Landfill and Municipal Central Materials Recovery Facility.	Inclusion of practical gender needs of women in the design of all infrastructure projects of the LGU.	Presence of lactating room with complete amenities and comfort room for women and other vulnerable sectors in all primary buildings of the LGU.	0	0	3,000,000.00	MEO, MSWDO
To increase awareness on Environment and Natural Resource Management with core GAD concepts.	To increase awareness on Environment and Natural Resource Management with core GAD concepts.	Re-Orientation on Solid Waste Management.	Integration of Core GAD messages in all IEC campaign to increase awareness on ENR management, CCA, and DRRM.	Conduct orientation on ENR management, CCA and DRRM with core GAD concepts to all fifty-four (54) barangays.	150,000.00	0	0	MENRO
To increase awareness on Environment and Natural Resource Management with core GAD concepts.	To increase awareness on Environment and Natural Resource Management with core GAD concepts.	Re-Orientation on Solid Waste Management.	Integration of Core GAD messages in all IEC campaign to increase awareness on ENR management, CCA, and DRRM.	Conduct orientation on ENR management, CCA and DRRM with core GAD concepts to all fifty-four (54) barangays.	150,000.00	0	0	MENRO

To increase the participation ratio of women to men in all environment and natural resources management related PPAs.	To increase the participation ratio of women to men in all environment and natural resources management related PPAs.	Tree Growing Activity/ Rainforestation/Reforestation.	Provide equal opportunity to women to participate or be involve in all ENR management related PPAs.	Fifty percent (50%) participation rate of women in all ENR management related PPAs.	150,000.00	0	0	MENRO, MDRRMO, MSWDO
To increase the participation ratio of women to men in all environment and natural resources management related PPAs.	To increase the participation ratio of women to men in all environment and natural resources management related PPAs.	Tree Growing Activity/ Rainforestation/Reforestation.	Provide equal opportunity to women to participate or be involve in all ENR management related PPAs.	Fifty percent (50%) participation rate of women in all ENR management related PPAs.	150,000.00	0	0	MENRO, MDRRMO, MSWDO
Unavailability of Gender Sensitive of Pre-marriage counseling session area	To include the topic of Gender Sensitivity and other related laws re. women RA 9262, RA 9208	Pre-marriage counselling session with gender sensitivity topics and related laws of women Setup an area designated for marriage counseling session for effective delivery of PMC services	Counselling Session Put up an office or area for Counselling Session	Every would be couple should have undergone the PMC with Gender Sensitivity Topics Effective PMC Session conducted for the would be couple	0	0	0	POPCOM MSWDO RHU OMA
GAD Mandate								
1. Per Magna Carta for Women on their Right to Employment, Livelihood credit, capital and technology RA 9710	A) Provide Employment facilitation, referral to vacancies and placement B.) Provision of Livelihood Assistance	A. 1. Government Internship Program in the LGU which may be DOLE or locally funded 2. Job Fair ,LRA & SRA 3. Skills Profiling & Registration thru the NSRP and PEIS 4. Ordinance requiring that a certain rate/ number of local establishments employees a B. 1. Provision of Livelihood Kits with the necessary social preparation.	A. 1. Implementation of the GIP Program 2. Job Referral & Placement 3. a. Skills Registration & Profiling b. Orientation of the NSRP & PEIS to SKs and Brgy Officials 4. Enactment of a Local Ordinance B. 1. Livelihood Seeding Program	A. Implemented 1 GIP Program 1 client job seekers referred and placed 1 Skills Registration & Profiling conducted Orientation of the NSRP & PEIS to SKs and Brgy Officials conducted 1 Local Ordinance Approved and Enacted B. Livelihood Seeding Program prepared and beneficiaries provided kits	0	0	0	A. DOLE/PESO/DTI/ Mayors Office
2. Magna Carta for Women right to equal access to education, scholarships and training	Provide oppurtunities for women to contnue their studies	*Special Program for the Employment of Students *Provision of FA to poor but deserving students	*Hiring of students for the SPES program * Listing and Provision of FA of Qualified Students	Hired 5 youth students for the SPES program Listed 20 qualified youth students and Provided FA SPES P 300,000.00 FA for Poor but desrving students 1,000,000.000	1,300,000.00	0	0	PESO/ DOLE/ MSWD/Mayors Office

2. Magna Carta for Women right to equal access to education, scholarships and training	Provide opportunities for women to continue their studies	*Special Program for the Employment of Students *Provision of FA to poor but deserving students	*Hiring of students for the SPES program * Listing and Provision of FA of Qualified Students	Hired 5 youth students for the SPES program Listed 20 qualified youth students and Provided FA SPES P 300,000.00 FA for Poor but deserving students 1,000,000.000	1,300,000.00	0	0	PESO/ DOLE/ MSWD/Mayors Office
2. Low response system service & facilitator for SGBV survivors & human trafficking victims	To provide gadgets to VAWC Desk Officer for easy access of communications in cases of emergencies	54 VAWC Desk officers provided with cellphone	Conduct review on 5% GAD allocation at brgy. Level	tie up with SWD hotline in all points of region 08 Allocation of budget at brgy. Level of 5% GAD Fund	0	0	0	BARANGAY MSWD PNP DSWD
2. Low response system service & facilitator for SGBV survivors & human trafficking victims	To create GFPS/ LCAT VAWC Council at brgy. Level	Created ordinance/ resolution for the creation of GFPS LCAT-VAWC of 54 Brgys.	Creation at brgy. Level of GFPS/ LCAT VAWC thru a resolution/ ordinance with the supervision of DILG-Alangalang	Created brgy. Level of GFPS/ LCAT VAWC thru a resolution/ ordinance with the supervision of DILG-Alangalang	0	0	0	BARANGAY MSWD PNP DSWD
3. Limited Structure Services and facilities for the integration of SGBV and Humantrafficking	To provide necessary structure for effective and efficient delivery of services to SGBV and Human Trafficking victims	Establishment of GAD Corner in specific area in the LGU Building	Put up a GAD Corner for the Advocacy of related laws of women	GAD Corner established in areas of LGU compound	0	0	0	GFPS MEO
3. Magna Carta for Women for Social Protection & Right to Protection and Security in times of Disaster	A. Provision of Assistance during natural disasters and pandemic	TUPAD	Provision of Short Term Community Based Work	20 Lactating Women beneficiaries provided assistance thru TUPAD	5,000,000.00	0	0	PESO/DOLE/ Mayors Office
3. Magna Carta for Women for Social Protection & Right to Protection and Security in times of Disaster	A. Provision of Assistance during natural disasters and pandemic	TUPAD	Provision of Short Term Community Based Work	20 Lactating Women beneficiaries provided assistance thru TUPAD	5,000,000.00	0	0	PESO/DOLE/ Mayors Office
4. Magna carta for Women on their right to Skills Training and scholarships	Provision of skill training for women in usually culturally identified to be reserved for male	Technical Skills Training	Skills Training for Women for identified male dominated Skills or Trainings	1 SMAW Skills Training for Women who are identified victims of violence survivor	0	0	0	PESO/CITEC/ TESDA
E.O. 209 (Family Code of the Philippines), PD 603 (Child and Youth Welfare Code)	Developed positive attitudes and behaviour among teenager on the importance sex and marriage and negative effects of teen marriage.	Reproductive Health Program, Population Program	Conduct research on causes of Teen-Pregnancy	Research result available	200,000.00	0	0	PPOPCOM MSWDO RHU

E.O. 209 (Family Code of the Philippines), PD 603 (Child and Youth Welfare Code)	Developed positive attitudes and behaviour among teenager on the importance sex and marriage and negative effects of teen marriage.	Reproductive Health Program, Population Program	Conduct research on causes of Teen-Pregnancy	Research result available	200,000.00	0	0	PPOPCOM MSWDO RHU
R.A. 9262 R.A. 7610 R.A. 9344	Sufficient knowledge on handling VAWC/ CAR and CICL cases	Capacity building for personnel who handles the VAWC/CAR/CICL cases	Capacity building for personnel who handles the VAWC/CAR/CICL cases	54 Brgys	30,000.00	0	0	Brgy, DSWD, RHU and PNP
R.A. 9262 R.A. 7610 R.A. 9344	Sufficient knowledge on handling VAWC/ CAR and CICL cases	Capacity building for personnel who handles the VAWC/CAR/CICL cases	Capacity building for personnel who handles the VAWC/CAR/CICL cases	54 Brgys	30,000.00	0	0	Brgy, DSWD, RHU and PNP
				Subtotal A	20,460,500.00	240,000.00	9,725,440.87	

ORGANIZATION-FOCUSED

Gender Issue								
Inavailability of mental Health and Adolescent friendly space	To facilitate & mobilize mental Health and adolescent friendly space	mobilize adolescent friendly space	Info-dessimination Identify/locate possible space	Adolescent Teenage Pregnant	50,000.00	0	0	RHU, DOH
Inavailability of mental Health and Adolescent friendly space	To facilitate & mobilize mental Health and adolescent friendly space	mobilize adolescent friendly space	Info-dessimination Identify/locate possible space	Adolescent Teenage Pregnant	50,000.00	0	0	RHU, DOH
Inavailability of office space for RPRH activities and Storage for RPRH logistics/supplies	To establish facility for RPRH activities and storage of logistics	Established space facility for RPRH	Strengthen awareness campaign Provision of space facility for RPRH activities	Teenage pregnant Teenage mother	50,000.00	0	0	RHU, DOH
Inavailability of office space for RPRH activities and Storage for RPRH logistics/supplies	To establish facility for RPRH activities and storage of logistics	Established space facility for RPRH	Strengthen awareness campaign Provision of space facility for RPRH activities	Teenage pregnant Teenage mother	50,000.00	0	0	RHU, DOH
Lack of Capacity Development to GAD Duty Bearers and stakeholders.	To be able to capacitate the GAD stakeholders in order to become gender sensitive if not a champion for GAD.	CAPACITY DEVELOPMENT FOR GAD STAKEHOLDERS	3.Training workshop on Basic Development of IEC Materials with GAD areas of concerns;	1 Training workshop conducted on Basic Development of IEC Materials with GAD areas of concerns;	0	0	0	GAD Focal and department heads, SB
Lack of Capacity Development to GAD Duty Bearers and stakeholders.	To be able to capacitate the GAD stakeholders in order to become gender sensitive if not a champion for GAD.	CAPACITY DEVELOPMENT FOR GAD STAKEHOLDERS	4.Training on the use of SGDG to stakeholders.	1 Training on the use of SGDG to stakeholders.	0	0	0	GAD Focal and department heads, SB

GAD Mandate

4. Non functionality of the following; a. LCAT-VAWC b. GFPS c. GAD M&E Team	To be able to ensure the functionality of the different GAD committee/councils	Functionality Assessment	Conduct annual functionality assessment and the following: a.LCAT-VAWC b.GFPS c.GAD M&E Team	3 committees/ council assessed and evaluated a.LCAT-VAWC b.GFPS c.GAD M&E Team	0	0	0	DILG/GFPS
5. No GAD Office/Unit	To be able to have a GAD Unit/Office with staff compliment.	GAD Office/Unit	Creation of GAD Unit/Office with Staff compliment.	1 GAD Unit/Office created	800,000.00	200,000.00	100,000.00	OOM, MBO/HRMO
5. No GAD Office/Unit	To be able to have a GAD Unit/Office with staff compliment.	GAD Office/Unit	Creation of GAD Unit/Office with Staff compliment.	1 GAD Unit/Office created	800,000.00	200,000.00	100,000.00	OOM, MBO/HRMO
Lack of Capacity Development to GAD Duty Bearers and stakeholders.	To be able to capacitate the GAD stakeholders in order to become gender sensitive if not a champion for GAD.	CAPACITY DEVELOPMENT FOR GAD STAKEHOLDERS	2. GFPS on GAD basic module; and Sangguning Bayan member on GAD Concepts and mandates;	Conducted 1 Training Development to GFPS on GAD basic modules; and SB members oriented on GAD concepts and mandates	0	0	0	GAD Focal and department heads, SB
Subtotal B					1,800,000.00	400,000.00	200,000.00	

Prepared by:


VERWENA C. BIBAR
 MPDC, Chairperson, GFPS TWG

Approved by:


LOVELL ANNE M. YU-CASTRO
 Local Chief Executive

AIP Ref. Code	Programs, Projects and Activities	Implementing Office/ Department	Schedule of Implementation						Reported Output			Available Funding Sources						TOTAL							
			2023		2024		2025		2023	2024	2025	2023			2024				2025						
			Starting Date	Completed Date	Starting Date	Completed Date	Starting Date	Completed Date				PS	MCOE	CO	PS	MCOE	CO		PS	MCOE	CO				
	Conduct Modular Activity to Low Risk PWUDs	RHU, PNP	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	1 Modular Activity for Low Risks	1 Modular Activity for Low Risks	1 Modular Activity for Low Risks				15,000			15,000			15,000			45,000	
	Conduct Modular Activity to Moderate Risk PWUDs	RHU, PNP	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	2 Modular Activities for Moderate Risks	1 Modular Activity for Moderate Risks	1 Modular Activity for Moderate Risks				100,000			30,000			30,000			160,000	
	Screening of New PWUDs	RHU, PNP	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	1 PWUD screening	1 PWUD screening	1 PWUD screening				10,000			10,000			10,000			30,000	
	Monitoring of PWUDs (Urine testing or home visitation)	RHU, PNP	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	1 monitoring activity	1 monitoring activity	1 monitoring activity				5,000			5,000			5,000			15,000	
	Assistance to all BADACs (financial or capacity building).	DILG, RHU	JAN 2023	DEC 2023	JAN 2024	DEC 2024	JAN 2025	DEC 2025	54 barangays	54 barangays	54 barangays				100,000			100,000			100,000			300,000	
TOTAL PEACE & ORDER PROGRAM												0	3,870,000	0	0	3,600,000	0	0	3,600,000	0	0	3,600,000	0	11,070,000	
PUBLIC SAFETY PROGRAM																									
	Conduct orientation on deputization for ATLE.	PNP, ATLE	FEB 2023	DEC 2023	FEB 2024	DEC 2024	FEB 2025	DEC 2025	1 orientation for ATLE	1 orientation for ATLE	1 orientation for ATLE				66,000.00			66,000.00			66,000.00			198,000.00	
	Training and Evaluation for LTO deputization	PNP, ATLE	MAR 2023	DEC 2023	MAR 2024	DEC 2024	MAR 2025	DEC 2025	4 trainings and evaluation conducted	4 trainings and evaluation conducted	4 trainings and evaluation conducted				54,000.00			54,000.00			54,000.00			162,000.00	
	Workshop for the updating of the existing Traffic Ordinance	SB	JAN 2023	MAR 2023					1 updated traffic ordinance						30,000.00									30,000.00	
	Purchase set of uniforms & equipage for 18 ATLE members	OOM, BAC	JAN 2023	DEC 2023	JAN 2023	DEC 2023	JAN 2023	DEC 2023	18 sets of uniforms & equipage	18 sets of uniforms & equipage	18 sets of uniforms & equipage				75,000.00			75,000.00			75,000.00			225,000.00	
	Capacity building for ATLE	PNP, ATLE	MAR 2023	MAR 2023	MAR 2024	MAR 2024	MAR 2025	MAR 2025	1 capdev	1 capdev	1 capdev				60,000.00			60,000.00			60,000.00			180,000.00	
TOTAL PUBLIC SAFETY PROGRAM												-	285,000.00	-	-	255,000.00	-	-	255,000.00	-	-	255,000.00	-	795,000.00	
TOTAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAMS													4,155,000.00	-	-	3,855,000.00	-	-	3,855,000.00	-	-	3,855,000.00	-	11,965,000.00	

Prepared/Submitted by:

LUCIA C. ONG
MLG OOM/MPOC, Head Secretariat

Attested by:

LOVEL ANNE M. YU - CASTRO
Municipal Mayor/MPOC Chairperson

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY-2024



Office : OFFICE OF THE MSWDO
 Project/Activity : Social Welfare Services
 Fund/Special Acco : 100-7611
 Budget Year : 2024

ALANGALANG, LEYTE
 Province/City/Municipality

Mandate : The MSWDO Alangalang is mandated to alleviate Poverty and empower the poor, the vulnerable and the disadvantage individual, Families and Communities for an improved quality of life.

Vision : The premier people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome: Inclusive growth, improved quality of life, through provision of MSWDO's Programs and Services.

AIP Code Reference	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PEFORMANCE OUTPUT	TARGET FOR THE BUDGET YEAR TARGETS	PROPOSED BUDGET YEAR							
					PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	SPECIAL PURPOSE APPROPRIATIONS/ RHU	SPECIAL PURPOSE APPROPRIATIONS/ MSWD	SPECIAL PURPOSE APPROPRIATIONS/ 1% LCPC	TOTAL
3000-5-6	Child Welfare Program: Strengthening of LCPC and BCPC promotion of child's protection and child's right.	Child's rights are promoted/ protected	No. of Child's cases handled and managed	100 clients	-	-	-	-	-	-	-	-
	Intensive Room to Room Campaign Symposium on the Rights of Children	Symposium on the Rights of Children conducted	one (1) Symposium Campaign on the Rights of Children conducted	25 pupils attended	-	-	-	-	-	-	10,000.00	10,000.00
	Eco-Friendly Program To implement Solid Waste management through signages and posters campaign and the use of 3Rs	Campaign on Solid Waste Management implemented	one (1) Campaign on Solid Waste Management conducted	one (1) Solid Waste management through signages and posters campaign implemented	-	-	-	-	-	-	10,000.00	10,000.00

Peer Tutoring through home visitation Purchase School Supplies and other materials needed for tutoring	Peer Tutoring through home visitation Purchase School Supplies and other materials needed for tutoring provided	Purchase School Supplies and other materials needed for tutoring provided	three (3) pupils availed	-	-	-	-	-	-	10,000.00	10,000.00
Libreng Sakay Program SARDO/PARDO (Elementary, High School Students and Senior High Students)	Libreng Sakay Program SARDO/PARDO implemented	one (1) Libreng Sakay Program SARDO/PARDO conducted to different schools	50 students/pupils availed the Libreng Sakay Program SARDO/PARDO (Elementary, High School Students and Senior High Students)	-	-	-	-	-	-	500,000.00	500,000.00
State of the Children's Address/ Children's Month Celebration	State of the Children's Address/ Children's Month Celebration implemented	one (1) State of the Children's Address/ Children's Month Celebration conducted	54 Barangay Day Care Centers/Children attended the State of the Children's Address/ Children's Month Celebration	-	-	-	-	-	-	80,000.00	80,000.00
Incentives for CDW of Alangalang for January to December 2024 P500.00/DCW/Month	Incentives for CDW of Alangalang for January to December 2024 provided	CDW of Alangalang availed the incentives	fifty-five (55) CDW of Alangalang availed the incentive for SY January to December 2024	-	-	-	-	-	-	330,000.00	330,000.00
Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center	Remuneration to houseparents provided	No. of Houseparents provided remuneration	3 Houseparents	-	-	-	-	-	-	500,000.00	500,000.00
Provision of Monthly Remuneration of Three (3) Houseparent's and one (1) Administrative Staff	Operational expenses to Children at Risk and Children In Conflict with the Law provided	No. of operational expenses to CAR and CICL of the center	One center maintained	-	-	-	-	-	-	275,000.00	275,000.00

Anti Child Labor Program	Anti Child Labor Program implemented	Anti Child Labor Program through provision of IEC materials implemented	Anti Child Labor Program five (5) Barangays/schools visited	-	-	-	-	-	20,000.00	30,000.00
Child Development Program	Child Development Program implemented	Child Development Program through symposium implemented	Child Development Program conducted to two (2) barangays/ schools	-	-	-	-	-	20,000.00	20,000.00
Training of Trainers (ToT) on Psychological First Aid, Mental Health and Teenage Pregnancy Concerns to selected individuals	Training of Trainers (ToT) on Psychological First Aid, Mental Health and Teenage Pregnancy Concerns to selected individuals implemented	one (1) Training of Trainers (ToT) on Psychological First Aid, Mental Health and Teenage Pregnancy Concerns to selected individuals conducted	thirty (30) participants attended the Training of Trainers (ToT) on Psychological First Aid, Mental Health and Teenage Pregnancy Concerns to selected individuals	-	-	-	-	-	95,000.00	95,000.00
Reorientation of Barangay Council for the Protection of Children (BCPC)	Reorientation of Barangay Council for the Protection of Children (BCPC) implemented	one (1) Reorientation of Barangay Council for the Protection of Children (BCPC) conducted	54 Barangays attended the Reorientation of Barangay Council for the Protection of Children (BCPC)	-	-	-	-	-	90,682.02	90,682.02
Values Formation Program Conduct of FDS and Adolescent ARSE, Adolescent Health Sexual Education (AHD),	Values Formation Program Conduct of FDS and Adolescent ARSE, Adolescent Health Sexual Education (AHD), implemented	one (1) Values Formation Program conducted to 2 Baragays/schools Through FDS and Adolescent ARSE, Adolescent Health Sexual Education (AHD)	30 participants attended the Values Formation Program conducted to 2 Baragays/schools Through FDS and Adolescent ARSE, Adolescent Health Sexual Education (AHD)	-	-	-	-	-	80,000.00	80,000.00

LCPC Quarterly Meetings	LCPC Quarterly Meetings implemented	four (4) LCPC Quarterly Meetings conducted	30 members attended per quarter of the LCPC Quarterly Meetings for the year 2024	-	-	-	-	-	-	40,000.00	40,000.00
Education, Orientation and CapDev re: MCPC relation to SK Orientation and Team Blg among SK chairpersons and other the essence of the LCPC	Education, Orientation and CapDev re: MCPC relation to SK Orientation and Team Building among SK chairpersons and other the essence of the LCPC implemented	one (1) Education, Orientation and CapDev re: MCPC Orientation and Team Blg among SK chairpersons and other the essence of the LCPC conducted	30 participants attended the Education, Orientation and CapDev re: MCPC relation to SK Orientation and Team Blg among SK chairpersons and other the essence of the LCPC	-	-	-	-	-	-	25,000.00	25,000.00
Training on substantial Digital Information Education Campaign for Social Issues Content	Training on substantial Digital Information Education Campaign for Social Issues Content implemented	one (1) Training on substantial Digital Information Education Campaign for Social Issues Content conducted	25 participants attended the Training on substantial Digital Information Education Campaign for Social Issues Content	-	-	-	-	-	-	40,000.00	40,000.00
Mental Health Screening and Counseling to Adolescent children in 54 Barangays	Mental Health Screening and Counseling to Adolescent children in 54 Barangays implemented	one (1) session of Mental Health Screening and Counseling to Adolescent children in 54 Barangays conducted	25 individuals were screened and provided interventions/referrals during Mental Health Screening and Counseling to Adolescent children in 54 Barangays	-	-	-	-	-	-	50,000.00	50,000.00

	Campaign for School/Workplace Smoke Free and Drug Free Anti-smoking Campaign to all Highschool students in VSU, ANHS and Astorga	Anti-smoking Campaign to all Highschool students in AAIS, ANHS and Astorga Nat'l HS	one (1) Anti-smoking Campaign to all Highschool students in AAIS, ANHS and Astorga Nat'l HS conducted	Anti-smoking Campaign to all Highschool students in AAIS, ANHS and Astorga Nat'l HS conducted	-	-	-	-	-	10,000.00	10,000.00
3000-5-7	Bnahay Pag-asa Center: Provision of basic needs, counselling/ intervention diversion program to CAR and CICL	Basic needs Counselling Intervention	No. of CICL cases handled and managed	20 clients	-	-	-	-	-	-	-
	Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center (FUND CHARGE TO LCPC)	Remuneration to houseparents provided	No. of Houseparents provided remuneration	3 Houseparents	-	-	-	-	-	-	-
	Provision of Monthly Renumeration of Three (3) Houseparent's and one (1) Administrative Staff (FUND CHARGE TO LCPC)	Operational expenses to Children at Risk and Children In Conflict with the Law provided	one (1) center provided operational expenses to CAR and CICL	One center maintained with CAR and CICL admitted and provided services	-	-	-	-	-	-	-
	Skills Training and Livelihood Assistance to parents of vulnerable children/teenagers and teenage mothers.	Skills Training and provision of capital assistance for livelihood to parents of vulnerable children	one (1) skills training and provision of capital Assistance conducted	Parents of Vulnerable children provided capital assistance.	-	-	-	-	15,000.00	-	15,000.00
	Conduct trainings to all Child Development Workers on handling 0-4 years old children (CHARGE TO MSWD RELATED SERVICES FUND)	Training to all Child Development Workers on handling 0-4 years old children implemented	one (1) Training to all Child Development Workers on handling 0-4 years old children conducted	54 DCW attended the Training on handling 0-4 years old children	-	-	-	-	21,000.00	-	21,000.00
	Recognition of Day Care Children (CHARGE TO MSWD RELATED SERVICES FUND)	Recognition of Day Care Children implemented	one (1) Recognition of Day Care Children conducted	54 Day Care Centers and Child Development Children attended the Recognition of Day Care Children	-	-	-	-	15,000.00	-	15,000.00

Provision of Prenatal services with counseling to pregnant women and advocacy on breastfeeding promotion	Prenatal services to non-high risk pregnant mothers and breastfeeding campaign conducted	Prenatal services to non-high risk pregnant mothers and breastfeeding campaign to two (2) barangays	Prenatal services to non-high risk pregnant mothers and breastfeeding campaign conducted	-	-	-	-	-	-	-
Procurement of FeSo4 and calcium tablets	Distribution of Iron and Calcium supplements	Distribution of Iron and Calcium supplements to lactating mothers of ten (10) barangays	Distribution of Iron and Calcium supplements to ten (10) barangays	-	-	-	-	250,000.00	-	250,000.00
Supplementary feeding for under-five children	Supplementary feeding for under-five children implemented	one (1) Supplementary feeding for under-five children conducted	Supplementary feeding for under-five children conducted	-	-	-	-	200,000.00	-	200,000.00
Procurement of necessary materials and supplies for the establishment of BF corners.	Procurement of necessary materials and supplies for the establishment of BF corners implemented	one (1) established BF corner	one (1) established BF corner	-	-	-	-	50,000.00	-	50,000.00
Nutrition Month Celebration	Nutrition Month Celebration implemented	one (1) Nutrition Month Celebration conducted	Nutrition Month Celebration conducted	-	-	-	-	50,000.00	-	50,000.00
Conduct Idol ko si Nanay Training & Workshops for Health Workers and BNSs	Conduct Idol ko si Nanay Training & Workshops for Health Workers and BNSs implemented	one (1) Idol ko si Nanay Training & Workshops for Health Workers and BNSs conducted	Idol ko si Nanay Training & Workshops for Health Workers and BNSs conducted	-	-	-	-	50,000.00	-	50,000.00
Health Promotions on various health topics	Health promotion campaign implemented	two (2) Health promotion campaign conducted	Health promotion campaign conducted	-	-	-	-	50,000.00	-	50,000.00
Conduct of Operation Timbang (OPT) for 0-59 months in 54 barangays	Annual Operation Timbang for 0-59 months in All 54 brgys implemented	Annual Operation Timbang for 0-59 months in All 54 brgys. Conducted	Annual Operation Timbang for 0-59 months in All 54 brgys. Conducted	-	-	-	-	10,000.00	-	10,000.00

Monitoring of sari-sari stores selling fortified food and iodized salt.	Monitoring of sari-sari stores selling fortified food and iodized salt implemented	Sari-sari stores selling fortified food and iodized salt monitored	10 (10) Sari-sari stores selling fortified food and iodized salt monitored	-	-	-	-	10,000.00	-	-	10,000.00
Procurement of salt testing kits	Procurement of salt testing kits im	Procured of salt testing kits	Procured of salt testing kits	-	-	-	-	10,000.00	-	-	10,000.00
Education campaign on proper waste management and environmental sanitation.	Basic Hygiene and Sanitation Lectures to 50 household implemented	Basic Hygiene and Sanitation Lectures to 50 household conducted	Basic Hygiene and Sanitation Lectures to 50 household conducted	-	-	-	-	10,000.00	-	-	10,000.00
Conduct BNAP formulation workshop for BNCs Refresher Course/ Workshop for BNS	Refresher course/ workshop for BNS implemented	one (1) Refresher course/ workshop for BNS conducted	Refresher course/ workshop for 54 BNS conducted	-	-	-	-	100,000.00	-	-	100,000.00
Conduct BNS Basic Course for new BNSs	Conduct BNS Basic Course for new BNSs implemented	one (1) BNS Basic Course for new BNSs conducted	BNS Basic Course for new BNSs conducted	-	-	-	-	100,000.00	-	-	100,000.00
Oral Health Month for 6-59months, Breastfeeding Mothers and Lactating Mothers Regular Dental Check up for 6-59 months	Regular Dental check up for 6-59months implemented	one (1) Regular Dental check up for 6-59months conducted	Regular Dental check up for 6-59months conducted	-	-	-	-	60,000.00	-	-	60,000.00
Micronutrient Supplementation Distribution of Micronutrient supplements to Malnourished Children	Distribution of Micronutrient supplements to Malnourished Children implemented	Distribution of Micronutrient supplements to Malnourished Children conducted	Distribution of Micronutrient supplements to Malnourished Children conducted	-	-	-	-	-	-	-	-
				-	-	-	-	950,000.00	51,000.00	2,185,682.02	3,196,682.02

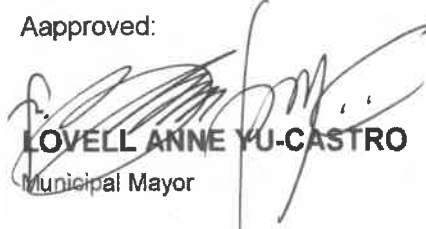
SUMMARY

1% LCPC	SPA / RHU	SPA/ MSWDO	SPA/ 1% LCPC
CHILD DEVELOPMENT			940,000.00
CHILD PARTICIPATION			370,682.02
CHILD PROTECTION			815,000.00
CHILD SURVIVAL			60,000.00
ATTRIBUTIONS			
MSWDO		51,000.00	
RURAL HEALTH UNIT	950,000.00		
TOTAL	950,000.00	51,000.00	2,185,682.02
GRAND TOTAL		3,186,682.02	

Prepared by:


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Approved:


LOVELL ANNE YU-CASTRO
Municipal Mayor

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY-2024



ALANGALANG, LEYTE
Province/City/Municipality

Office : OFFICE OF THE MSWD
 Project/Activity : Social Welfare Services
 Fund/Special Acco : 100-7611
 Budget Year : 2024

Mandate : The MSWDO Alangalang is mandated to alleviate Poverty and empower the poor, the vulnerable and the disadvantage individual, Families and Communities for an improved quality of life.

Vision : The premier people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome: Inclusive growth, improved quality of life, through provision of MSWDO's Programs and Services.

AIP Code Reference	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PERFORMANCE OUTPUT	TARGET FOR THE BUDGET YEAR TARGETS	PROPOSED BUDGET YEAR					OFFICE
					PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL	
3000-5 3000-5-1	EXECUTIVE SERVICES Family Welfare Program/ SUSTAINABLE LIVELIHOOD PROGRAM: Pre-marriage counselling, special services for solo parents, responsible parenting and livelihood 4PS Skills Training cum Livelihood Assistance Program	Services to solo parents, livelihood and other clientele group Skill Training to 4Ps Graduates	No. of PMC, Solo Parents, Livelihood RPM 4Ps beneficiaries who are listed for graduation	50 clients	-	-		200,000.00	200,000.00	MSWDO
	Conduct skill Training cum livelihood to OSYs, PWD, Senior Citizen and VAWC Survivors	Skills training conducted to all clientele category VAWC Survivors	one (1) Skill Training Conducted	Provision of Livelihood trainings to identified OSY, PWD, Senior Citizen, WEDC, VAWC	-	-		250,000.00	250,000.00	MSWDO
	Conduct skills training cum livelihood to identifies poor families and linkage the skills for employment and self-employment	Skills training conducted to all clientele category	one (1) Skill Training Conducted	Provision of livelihood to 15 depressed families in the municipality	-	-		50,000.00	50,000.00	MSWDO

3000-5-2	Women Welfare Program: Special Protection to VAWC victim survivors, capability building thru the conduct of 10 modular package to women.	VAWC victim protected, women empowerment	No. of VAWC victim and women who attended the session	500 clients	-	-	200,000.00	200,000.00	MSWDO
	Advocacy Campaign to women on their rights continuously conducted	Advocacy Campaign to women on their rights continuously conducted	one (1) Advocacy Campaign Conducted	20 women participated	-	-	20,000.00	20,000.00	MSWDO
	Conduct Monthly quarterly meeting with VAWC Desk officers	VAWC Desk officers attended monthly/quarterly meeting	4 quarterly meeting/ monthly meeting conducted	54 VAWC Desk officers attended	-	-	-	-	MSWDO
	Conduct of Women Month Celebration	Womens Month celebration conducted	one (1) Womens Month celebration conducted	100 womens attended	-	-	50,000.00	50,000.00	MSWDO
	Purple Month Celebration	Purple Month celebration conducted	one (1) Purple Month celebration conducted	100 womens attended	-	-	50,000.00	50,000.00	MSWDO
	Capacity Building to VAWC Desk Officer	VAWC Desk officers Capacity Building conducted	one (1) Capacity building conducted	54 Barangay VAWC DESK Officers will attended the Capacity Building	-	-	20,000.00	20,000.00	MSWDO
	Conduct Search for Outstanding/functional VACW Desk office/officer	Search for Outstanding/functional VACW Desk office/officer conducted	one (1) Search for Outstanding/functional VACW Desk office/officer conducted	one (1) Search for Outstanding/functional VACW Desk office/officer conducted	-	-	20,000.00	20,000.00	MSWDO
	Provision of skills training & capital assistance for livelihood of VAWC Victims survivor/ families of VAWC Victim and non victim of violence.	Skills training & capital assistance for livelihood to families of victim availed	three (3) VAWC Victims survivors/ families of VAWC victims provided skills training & capital assistance for livelihood upon discharge from the center	three (3) VAWC Victims survivors/ families of VAWC victims provided skills training & capital assistance for livelihood upon discharge from the center	-	-	220,000.00	220,000.00	MSWDO
	Conduct mid and year end evaluation activity for VAWC Desk Officers	VAWC Desk officers attend mid year and year end evaluation conference	one (1) mid year and year end evaluation of activity conducted	Evaluated the performance of VAWC Desk Officers	-	-	20,000.00	20,000.00	MSWDO
3000-5-3	Elderly Welfare Program: Capbuild to senior citizens for empowerment and community participation.	Elderly empowered	No. of Elderly avail the services	500 clients	-	-	-	-	MSWDO OSCA

	Medical Mission	Senior Citizens medical mission conducted	one (1) medical mission conducted	100 Senior Citizens attended	-	-	100,000.00	100,000.00	MSWDO OSCA
	Recognition of oldest Alangalanganon	Recognition of oldest Alangalanganon	one (1) recognition of oldest Alangalanganon conducted	1 Senior Citizen provided assistance	-	-	25,000.00	25,000.00	MSWDO OSCA
	Prevent prevalence of Vagrant elderlies in the community	Prevent prevalence of Vagrant elderlies in the community surveyed	one (1) Prevent prevalence of Vagrant elderlies in the community surveyed	5 Senior Citizens surveyed	-	-	-	-	MSWDO OSCA
	Purchase of the following: 1. Water Dispenser 2. Desk Top Computer 3. Portable Sound System with wired microphone 4. A unit of air conditioner	Water Dispenser Desk Top Computer Portable Sound System with wired microphone Unit of air conditioner purchased	1 Water Dispenser 1 One Desk Top Computer 1 ortable Sound System 1 Unit Air Conditioner purchaesd	1 Water Dispenser 1 One Desk Top Computer 1 ortable Sound System 1 Unit Air Conditioner	-	-	100,000.00	100,000.00	MSWDO OSCA
	Hygiene Kit	Provision of Hygiene kit	50 set of Hygiene Kit provided	50 Identified Bedridden provided with hygiene items like alcohol, soap, hand sanitizer, adult diaper, wipes, toilet paper etc. provided	-	-	100,000.00	100,000.00	MSWDO OSCA
	Observance of Elderly week celebration	Elderly week celebration conducted	one (1) elderly week celebration conducted	100 Senior Citizens	-	-	100,000.00	100,000.00	MSWDO OSCA
	Conduct home visits to bedridden senior citizens and providing HOME CARE SUPPORT	Conducted home visits to bedridden senior citizens and providing HOME CARE SUPPORT	Home visits to bedridden senior citizens and providing HOME CARE SUPPORT conducted	50 Bedridden senior citizens	-	-	5,000.00	5,000.00	MSWDO OSCA
	Facilitate SocPen Payout	Facilitated SocPen Pay out	one (1) SocPen pay out facilitated	3,500 SOCPEN beneficiaries Per schedule determined by the Regional Office	-	-	70,000.00	70,000.00	MSWDO OSCA
3000-5-3	PWD Welfare Program: Capbuild to senior citizens and PWD for empowerment and community participation.	PWD empowered	No. of PWD avail the services	500 clients	-	-	-	-	MSWDO PDAO
	Provision of Assistive Devices to Differently Abled Persons	Assistive Devices to Differently-Abled Persons provided	ten (10) identified differently-abled persons availed	Provided assistive devices they need for their disability 10 differently-abled persons	-	-	80,000.00	80,000.00	MSWDO PDAO

	Conduct trainings to all Child Development Workers on handling 0-4 years old children (CHARGE TO MSWD RELATED SERVICES FUND)	Training to all Child Development Workers on handling 0-4 years old children implemented	one (1) Training to all Child Development Workers on handling 0-4 years old children conducted	54 DCW attended the Training on handling 0-4 years old children	-	-		21,000.00	21,000.00	MSWDO
	Recognition of Day Care Children (CHARGE TO MSWD RELATED SERVICES FUND)	Recognition of Day Care Children implemented	one (1) Recognition of Day Care Children conducted	54 Day Care Centers and Child Development Children attended the Recognition of Day Care Children	-	-		15,000.00	15,000.00	MSWDO
3000-5-7	Bnahay Pag-asa Center: Provision of basic needs, counselling/ intervention diversion program to CAR and CICL	Basic needs Counselling Intervention	No. of CICL cases handled and managed	20 clients	-	-		-	-	MSWDO/ BAHAY PAG ASA CENTER
	Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center (FUND CHARGE TO LCPC)	Remuneration to houseparents provided	No. of Houseparents provided remuneration	3 Houseparents	-	-		-	-	MSWDO/ BAHAY PAG ASA CENTER
	Provision of Monthly Remuneration of Three (3) Houseparent's and one (1) Administrative Staff (FUND CHARGE TO LCPC)	Operational expenses to Children at Risk and Children In Conflict with the Law provided	one (1) center provided operational expenses to CAR and CICL	One center maintained with CAR and CICL admitted and provided services	-	-		-	-	MSWDO/ BAHAY PAG ASA CENTER
3000-5-8	Crisis Center for Women and Children: Provision of protective custody counselling and legal assistance to victim of gender based violence	Protective Custody Counselling Intervention	No. of women and children handled and managed	Women- 30 Children- 30	-	-		-	-	MSWDO/ BAHAY PAG ASA CENTER
	Provide remuneration to 5 house parent who take care of children and women admitted at the center	Remuneration to houseparents provided	five (5) Houseparents provided remuneration	5 Houseparents	576,000.00	-		-	576,000.00	MSWDO/ BAHAY PAG ASA CENTER
	Provision operational expenses intervention to women and children who are victims of violence & abuses	Operational expenses to women and children who are victims of violence and abuses provided	one (1) center provided operational expenses to women and children	One center maintained with women and children admitted and provided services	-	224,000.00		-	224,000.00	MSWDO/ BAHAY PAG ASA CENTER

	Other Related Services: Training and Seminars to other activities to all clientele category (Women, Family, Youth, PWD, Senior Citizen)	Conduct activities related to all clientele categories (Women, Family, Youth, PWD, Senior Citizen)	one (1) Training conducted to other activities for Women, Family, Youth, PWD and Senior Citizen	Clients availed the services of the LGU	-	-	249,000.00	249,000.00	MSWDO
	Skills Training and Livelihood Assistance to parents of vulnerable children/teenagers and teenage mothers.	Skills Training and provision of capital assistance for livelihood to parents of vulnerable children conducted	one (1) Skills Training and provision of Capital assistance conducted	Parents of vulnerable children provided capital assistance	-	-	15,000.00	15,000.00	MSWDO
								6,400,000.00	

SUMMARY

AIP CODE	PROGRAM	FUND ALLOCATION	FUND SOURCE	TOTAL
3000-5 3000-5-1	EXECUTIVE SERVICES Family Welfare Program/ SUSTAINABLE LIVELIHOOD PROGRAM	300,000.00	REGULAR FUND	300,000.00
	4PS Skill Training cum Livelihood Assistance Program	200,000.00	REGULAR FUND	200,000.00
3000-5-2	Women Welfare Program: Special Protection to VAWC victim survivors, capability building thru the conduct of 10 modular package to women.	200,000.00	POPS PROGRAM	200,000.00
	Women Welfare Program:	400,000.00	SPA	400,000.00
3000-5-3	Elderly Welfare Program:	500,000.00	SPA	500,000.00
3000-5-3	PWD Welfare Program:	400,000.00	SPA	400,000.00
3000-5-4	Emergency Assistance: Provision of limited financial assistance to individual in crisis situation.	3,000,000.00	DONATIONS	3,000,000.00
3000-5-5	Youth Welfare Program: Provision of different programs and services to youth in need of special protection.	300,000.00	SPA	300,000.00
3000-5-7	Bnahay Pag-asa Center: Provision of basic needs, counselling/ intervention diversion program to CAR and CICL (CHARGE TO 1% LCPC FUND)	0.00	LCPC	0.00
3000-5-8	Crisis Center for Women and Children: Provision of protective custody counselling and legal assistance to victim of gender based violence BAHAY KALINGA CENTER	800,000.00	SPA	800,000.00
	MSWD OTHER RELATED SERVICES	300,000.00	REGULAR FUND	300,000.00
				6,400,000.00

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