

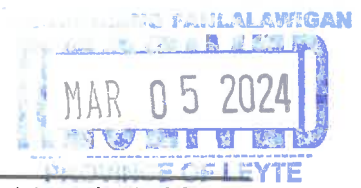
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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: 08

Date: 12 2024 MAR



PROVINCIAL BUDGET OFFICE

March 4, 2024

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 3-5-24
NO. #297
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 4 FY 2023** of the **Municipality Bato, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-06** with a total appropriation in the amount of **P11,232,077.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 04;
2. That the appropriation for salaries to employees implementing the Fourth Tranche Compensation Adjustment in the Local Government Units (LGUs) in accordance to the provisions of Local Budget Circular No. 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-1" & "Annex A-6". and further subject to Sec. 325(a) of RA 7160;
3. That the grant of One-Time Service Recognition Incentive shall conform with the terms and conditions stipulated under Budget Circular No. 2023-2 dated December 13, 2023;
4. That the procurement of Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
5. That the projects to utilize the 20% Development Fund (DF) shall be in accordance with DBM-DILG Joint Memorandum Circular No. 2020-1 dated November 4, 2020 which will redound to the attainment of desirable socio-economic development and environmental management outcomes of the LGU;
6. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
7. That the grant of Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016;

8. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

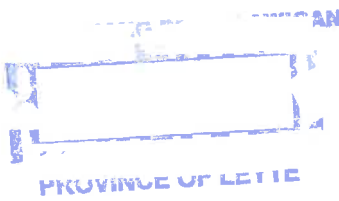

MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator - Designate


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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
30 January 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2023-06** of the **Municipality of BATO, Leyte**, entitled: **Authorizing Supplemental Budget No. 4** Involving the Amount of PESOS: **Eleven Million, Two Hundred Thirty-Two Thousand, Seventy-Seven only (P11,232,077.00), together with the Supplemental Investment Program (SIP) No. 3 for CY 2023 amounting to P16,034,801.00.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

GENERAL
FUND



SUPPLEMENTAL

BUDGET
NO. 4

CY: 2023

*Municipality of Bato
Province of Leyte*



Republic of the Philippines
SANGGUNIANG BAYAN
Bato, Leyte

January 8, 2024

**THE HONORABLE MEMBERS OF THE
SANGGUNIANG PANLALAWIGAN**

Province of Leyte
Tacloban City

Gentlemen and ladies:

Respectfully transmitting to the Leyte Provincial Board the herein **Appropriation Ordinance No. 2023-06 re: Authorizing the supplemental budget number 4 for FY 2023 in the total amount of ₱11,232,077.00** of this municipality for perusal and review by the august body.

It is sincerely prayed that the Provincial Board could pass a resolution stipulating your action on the matter and furnish this Sanggunian with the same.

I thank you in advance and look forward to your granting this request.

Respectfully,


PORFERIO M. PITOGO II
Secretary to the Sanggunian



Republic of the Philippines
SANGGUNIANG BAYAN
 Bato, Leyte



Appropriation Ordinance No. 2023-06

AUTHORIZING SUPPLEMENTAL BUDGET NO. 4 INVOLVING THE AMOUNT OF PESOS: ELEVEN MILLION, TWO HUNDRED THIRTY-TWO THOUSAND, SEVENTY-SEVEN ONLY (₱11,232,077.00)

BE IT ORDAINED by the Sanggunian in session assembled, on motion of Hon. Mark S. Salvatierra with mass second, that:

Section 1. Approval. – The Supplemental Budget No. 4 of this municipality for FY 2023 in the total amount of **Pesos: Eleven million, two hundred thirty-two thousand, seventy-seven only (₱11,232,077.00)** is hereby approved and authorized.

Section 2. Fund Source. – The source of funds for the Supplemental Budget shall be as follows:

A. Actual Collection in Excess of the Estimated Income

1. Business tax	₱	690,000.00
2. Rent income		1,463,809.00
3. Real property tax (basic)		240,800.00
Total	₱	2,394,609.00

B. Savings from NTA

1. NTA differential (January to June)	₱	1,490,490.00
2. Refund from disallowance		413,900.00
Total	₱	1,904,390.00

C. Savings for Reversion

1. Personal services	₱	2,068,800.00
2. MOOE		4,249,100.00
3. 20% DF (Current appropriations – lagoon)		115,178.00
4. 20% DF (Current appropriations – traffic lights)		500,000.00
Total	₱	6,933,078.00

D. Total Estimated Income

Total Estimated Income (A+B+C)	₱	11,232,077.00
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(Handwritten signatures of officials)

Section 3. Use of Funds. – The total amount of **₱11,232,077.00** is hereby appropriated for the Supplemental Budget of the Municipality of Bato as follows:

A. Current Appropriations

1. Mayor's Office

1. Personal services	₱	531,025.00
2. MOOE		1,694,000.00
Total	₱	2,225,025.00

2. Sangguniang Bayan Office

1. Personal services	₱	448,115.00
Total	₱	448,115.00

3. Municipal Planning and Development Office

1. Personal services	₱	128,305.00
2. MOOE		43,000.00
Total	₱	171,305.00

4. Municipal Civil Registrar

1. Personal services	₱	117,314.00
Total	₱	117,314.00

5. Municipal Budget Office

1. Personal services	₱	78,808.00
2. MOOE		130,000.00
Total	₱	208,808.00

6. Municipal Accounting Office

1. Personal services	₱	126,537.00
2. MOOE		77,000.00
Total	₱	203,537.00

7. Municipal Treasurer's Office

1. Personal services	₱	643,248.00
2. MOOE		370,000.00
Total	₱	1,013,248.00



8. Municipal Assessor's Office

1. Personal services	₱	86,635.00
Total	₱	86,635.00

9. Municipal Health Office

1. Personal services	₱	547,483.00
2. MOOE		1,520,000.00
Total	₱	2,067,483.00

10. Municipal Social Welfare and Development Office

1. Personal services	₱	84,407.00
Total	₱	84,407.00

11. Municipal Agriculture Office

1. Personal services	₱	85,079.00
Total	₱	85,079.00

12. Municipal Engineering Office

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1. Personal services	₱	169,566.00
Total	₱	169,566.00

13. Mayor's Office – Market

1. Personal services	₱	1,312,346.00
Total	₱	1,312,346.00

14. Mayor's Office – Slaughterhouse

1. Personal services	₱	278,825.00
Total	₱	278,825.00

15. Mayor's Office – Port

1. Personal services	₱	1,470,295.00
Total	₱	1,470,295.00

16. Mayor's Office – Diagnostic

1. Personal services	₱	80,235.00
Total	₱	80,235.00

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17. Municipal Disaster Risk Reduction Management Office

1. Personal services	₱	72,054.00
Total	₱	72,054.00

18. Total Current Appropriations

1. Total Current Appropriations	₱	10,094,277.00
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B. Special Purpose Appropriations

1. Sociocultural Program

1. MOOE	₱	140,000.00
Total	₱	140,000.00

2. Coastal Resource Management Program

1. MOOE	₱	10,000.00
Total	₱	10,000.00

3. Total Special Purpose Appropriations

1. Total Special Purpose Appropriations	₱	150,000.00
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C. Statutory and Mandatory Obligations

1. 20% DF

1. DBP loan amortization (4 units dump truck)	₱	913,276.00
Total	₱	913,276.00

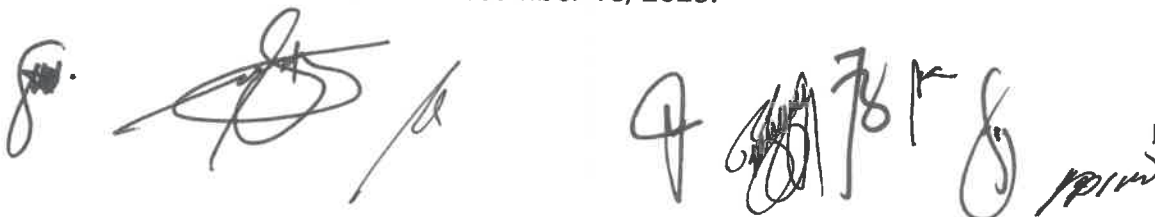
2. 5% DRRM Fund

1. Procurement for maintenance of evac center	₱	52,167.00
2. Quick response fund		22,357.00
Total	₱	74,524.00

3. Total Statutory and Mandatory Obligations

1. Total Statutory and Mandatory Obligations	₱	987,800.00
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Section 4. Reversion. – The amount(s) indicated in Section 2 herein is/are hereby reverted, realigned, and made available for expenditure itemized as proposed new appropriations in Section 3 hereof. This reversion has been certified by the municipal accountant and the municipal treasurer, and consequently declared as savings by this Sanggunian by virtue of Resolution No. 2023-201-A dated December 18, 2023.



Section 5. Separability Clause. – If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Repeal Clause. – Any and all ordinances and resolutions inconsistent with this ordinance are hereby repealed and/or amended.

Section 7. Effectivity. – This ordinance shall take effect upon approval.

ENACTED this 18th day of December, 2023 during the regular session of the Sangguniang Bayan held at the SB Session Hall, Bato, Leyte.

CONCURRED: **The Honorable Members of the Sangguniang Bayan**


ANTHONY S. ECHEVARRE


DANILO A. PITOGO


PEPE B. DIAO


RAUL M. ACENAS


GERRY E. AUREO


MARK S. SALVATIERRA

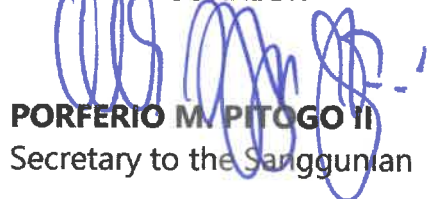

HERBERT B. SALAZAR


ARNULFO B. Taneo


MARISSA C. GERTOS


JIA MARIE L. ADLAWON

.....
CERTIFIED CORRECT:


PORFERIO M. PITOGO II
Secretary to the Sanggunian

ATTESTED TO HAVE BEEN DULY ADOPTED:




HON. BRYAN NILE A. GERTOS
Presiding Officer/Municipal Vice Mayor

APPROVED:


HON. NATHANIEL B. GERTOS
Municipal Mayor

LBP Form No. 8

STATEMENT OF FUNDING SOURCES**Supplemental Budget No. 04****Fiscal Year 2023****BATO, LEYTE****Province/City/Municipality****GENERAL FUND****Fund/Special/Account**

PARTICULARS (1)	ACCOUNT CLASSIFICATION PGCA (2)	AMOUNT (3)
1. New Revenue Sources		
2. Actual Collection in Excess of the Estimated Income a. Business Tax b. Rent Income c. Real Property Tax-Basic		690,000.00 1,463,809.00 240,800.00
3. Savings Actual NTA - JULY to DECEMBER 2023 = 12,255,928.00 x 6 Less: NTA Per Mun. Annual Budget from JULY to DECEMBER = 12,007,513.00 x 6 a. NTA DIFFERENCIAL FROM JAN. TO JUNE ----- b. Refund from Disallowance -----	73,535,568.00 72,045,078.00	1,490,490.00 413,900.00
4. Realignment		-
5. Reversion: a. Personal Services b. MOOE c. 20% Dev't Fund - (Current Appropriations): - Lagoon - Installation of Traffic Lights		2,068,800.00 4,249,100.00 115,178.00 500,000.00
Total Estimated Income		11,232,077.00
Certified Correct: <div style="display: flex; justify-content: space-between;"> <div data-bbox="159 2118 470 2267">  DIONESIO B. MALATAG Mun. Treasurer </div> <div data-bbox="1023 2143 1502 2280">  MARIA ROQUESA J. SAVERON, CPA Mun. Accountant </div> </div>		

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Bato, Leyte

Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 04

CY: 2023

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
I. CURRENT APPROPRIATIONS:					
MO	PERSONAL SERVICES:				
	Implementation of SSL V fourth tranche from July to December	1000-01-1-01-001	Salaries & Wages	5-01-01-010	66,024.00
			Mid-Year Bonus	5-01-02-140	11,004.00
			Year-end Bonus	5-01-02-140	11,004.00
			Life Ret. Ins. Cont.	5-01-03-010	7,923.00
			Philhealth cont.	5-01-03-030	1,320.00
	Payment of Terminal Benefits		Terminal Leave Ben.	5-01-04-030	70,000.00
	Grant of Loyalty Incentives		Other Bonuses & Allow.	5-01-02-990	43,750.00
	Grant of Service Recognition Incentives		Other Personal Benefits	5-01-04-990	320,000.00
	MOOE:				
Grant of Gratuity Pay	Other Maint. & Other Operating Expenses		5-02-99-990	484,000.00	
Payment of wages for Job Order	Other Maint. & Other Operating Expenses	5-02-99-990	1,210,000.00		
TOTAL					2,225,025.00
SB	PERSONAL SERVICES:				
	Implementation of SSL V fourth tranche from July to December	1000-03-1-01-003	Salaries & Wages	5-01-01-010	100,530.00
			Mid-Year Bonus	5-01-02-140	16,755.00
			Year-end Bonus	5-01-02-140	16,755.00
			Life Ret. Ins. Cont.	5-01-03-010	12,064.00
			Philhealth cont.	5-01-03-030	2,011.00
Grant of Service Recognition Incentives	Other Personal Benefits		5-01-04-990	300,000.00	
TOTAL					448,115.00
MPDO	PERSONAL SERVICES:				
	Implementation of SSL V fourth tranche from July to December	1000-04-1-01-004	Salaries & Wages	5-01-01-010	19,212.00
			Mid-Year Bonus	5-01-02-140	3,202.00
			Year-end Bonus	5-01-02-140	3,202.00
			Life Ret. Ins. Cont.	5-01-03-010	2,305.00
			Philhealth cont.	5-01-03-030	384.00
	Grant of Service Recognition Incentives		Other Personal Benefits	5-01-04-990	100,000.00
MOOE:					
Payment of Travelling Expenses	Travelling Expenses	5-02-01-010	43,000.00		
TOTAL					171,305.00
MCR	PERSONAL SERVICES:				
	Implementation of SSL V fourth tranche from July to December	1000-08-1-01-008	Salaries & Wages	5-01-01-010	25,326.00
			Mid-Year Bonus	5-01-02-140	4,221.00
			Year-end Bonus	5-01-02-140	4,221.00
			Life Ret. Ins. Cont.	5-01-03-010	3,039.00
			Philhealth cont.	5-01-03-030	507.00
	Grant of Service Recognition Incentives		Other Personal Benefits	5-01-04-990	80,000.00
TOTAL					117,314.00
MBO	PERSONAL SERVICES:				
	Implementation of SSL V fourth tranche from July to December	1000-05-1-01-005	Salaries & Wages	5-01-01-010	12,732.00
			Mid-Year Bonus	5-01-02-140	2,122.00
			Year-end Bonus	5-01-02-140	2,122.00
			Life Ret. Ins. Cont.	5-01-03-010	1,528.00
			Philhealth cont.	5-01-03-030	304.00
Grant of Service Recognition Incentives	Other Personal Benefits		5-01-04-990	60,000.00	
TOTAL					78,808.00
SUB-TOTAL					3,040,567.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Sub-total forwarded				3,040,567.00
MACCO	MOOE: Payment of Travelling Expenses Payment of Seminars/Trainings Payment of Office Supplies TOTAL		Travelling Expenses Trainings Expenses Office Supplies Exp.	5-02-01-010 5-02-02-010 5-02-03-010	70,000.00 30,000.00 30,000.00 130,000.00
	PERSONAL SERVICES: Implementation of SSL V fourth tranche from July to December Grant of Service Recognition Incentives	1000-07-1-01-007	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont. Other Personal Benefits	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030 5-01-04-990	18,012.00 3,002.00 3,002.00 2,161.00 360.00 100,000.00
	MOOE: Payment of Travelling Expenses Payment of wages for Job Order TOTAL		Travelling Expenses Other Maint. & Other	5-02-01-010 5-02-99-990	30,000.00 47,000.00 203,537.00
	MTO	PERSONAL SERVICES: Implementation of SSL V fourth tranche from July to December Payment of Terminal Benefits Grant of Service Recognition Incentives	1000-06-1-01-006	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont. Terminal Leave Ben. Other Personal Benefits	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030 5-01-04-030 5-01-04-990
MOOE: Payment of Travelling Expenses Payment of Seminars/Trainings Payment of Accountable Forms Payment of wages for Job Order TOTAL	Travelling Expenses Trainings Expenses Accountable Forms Other Maint. & Other Operating Expenses	5-02-01-010 5-02-02-010 5-02-03-020 5-02-99-990		30,000.00 10,000.00 65,000.00 265,000.00 1,013,248.00	
MASSO	PERSONAL SERVICES: Implementation of SSL V fourth tranche from July to December Grant of Service Recognition Incentives TOTAL	1000-09-1-01-009	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont. Other Personal Benefits	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030 5-01-04-990	18,078.00 3,013.00 3,013.00 2,169.00 362.00 60,000.00 86,635.00
MHO	PERSONAL SERVICES: Implementation of SSL V fourth tranche from July to December Grant of Service Recognition Incentives		3000-01-01	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont. Other Personal Benefits	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030 5-01-04-990
MWSDO	MOOE: Payment of wages for Job Order Payment of BHW additional incentives Payment of BNS additional incentives TOTAL	Rep. & Maint.- Hospitals & Health Centers Other Maint. & Other Operating Expenses Other Maint. & Other Operating Expenses		5-02-13-040 5-02-99-990 5-02-99-990	120,000.00 1,200,000.00 200,000.00 2,067,483.00
MWSDO	PERSONAL SERVICES: Implementation of SSL V fourth tranche from July to December Grant of Service Recognition Incentives TOTAL	3000-01-02	Salaries & Wages Mid-Year Bonus Year-end Bonus Life Ret. Ins. Cont. Philhealth cont. Other Personal Benefits	5-01-01-010 5-01-02-140 5-01-02-140 5-01-03-010 5-01-03-030 5-01-04-990	16,566.00 2,761.00 2,761.00 1,988.00 331.00 60,000.00 84,407.00
	SUB-TOTAL				

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Sub-total forwarded					6,625,877.00
MAO	PERSONAL SERVICES: Implementation of SSL V fourth tranche from July to December	8000-01-1-01-001	Salaries & Wages	5-01-01-010	17,022.00
			Mid-Year Bonus	5-01-02-140	2,837.00
			Year-end Bonus	5-01-02-140	2,837.00
			Life Ret. Ins. Cont.	5-01-03-010	2,043.00
			Philhealth cont.	5-01-03-030	340.00
	Grant of Service Recognition Incentives		Other Personal Benefits	5-01-04-990	60,000.00
	TOTAL				85,079.00
MEO	PERSONAL SERVICES: Implementation of SSL V fourth tranche from July to December	8000-02-1-01-001	Salaries & Wages	5-01-01-010	33,642.00
			Mid-Year Bonus	5-01-02-140	5,607.00
			Year-end Bonus	5-01-02-140	5,607.00
			Life Ret. Ins. Cont.	5-01-03-010	4,037.00
			Philhealth cont.	5-01-03-030	673.00
	Grant of Service Recognition Incentives		Other Personal Benefits	5-01-04-990	120,000.00
	TOTAL				169,566.00
MARKET	PERSONAL SERVICES: Implementation of SSL V fourth tranche from July to December	8000-03-1-01-001-1	Salaries & Wages	5-01-01-010	117,006.00
			Mid-Year Bonus	5-01-02-140	19,501.00
			Year-end Bonus	5-01-02-140	19,501.00
			Life Ret. Ins. Cont.	5-01-03-010	14,041.00
			Philhealth cont.	5-01-03-030	2,297.00
	Payment of Terminal Benefits		Terminal Leave Ben.	5-01-04-030	100,000.00
	Grant of Service Recognition Incentives	Other Personal Benefits	5-01-04-990	1,040,000.00	
	TOTAL				1,312,346.00
SLAUGHTERHOUSE	PERSONAL SERVICES: Implementation of SSL V fourth tranche from July to December	8000-03-1-01-001-2	Salaries & Wages	5-01-01-010	26,352.00
			Mid-Year Bonus	5-01-02-140	4,392.00
			Year-end Bonus	5-01-02-140	4,392.00
			Life Ret. Ins. Cont.	5-01-03-010	3,162.00
			Philhealth cont.	5-01-03-030	527.00
	Grant of Service Recognition Incentives		Other Personal Benefits	5-01-04-990	240,000.00
	TOTAL				278,825.00
PORT	PERSONAL SERVICES: Implementation of SSL V fourth tranche from July to December	8000-03-1-01-001-3	Salaries & Wages	5-01-01-010	142,734.00
			Mid-Year Bonus	5-01-02-140	23,789.00
			Year-end Bonus	5-01-02-140	23,789.00
			Life Ret. Ins. Cont.	5-01-03-010	17,128.00
			Philhealth cont.	5-01-03-030	2,855.00
	Payment of Terminal Benefits		Terminal Leave Ben.	5-01-04-030	100,000.00
	Grant of Service Recognition Incentives	Other Personal Benefits	5-01-04-990	1,160,000.00	
	TOTAL				1,470,295.00
DIAGNOSTIC	PERSONAL SERVICES: Implementation of SSL V fourth tranche from July to December	8000-03-1-01-001-4	Salaries & Wages	5-01-01-010	13,734.00
			Mid-Year Bonus	5-01-02-140	2,289.00
			Year-end Bonus	5-01-02-140	2,289.00
			Life Ret. Ins. Cont.	5-01-03-010	1,648.00
			Philhealth cont.	5-01-03-030	275.00
	Grant of Service Recognition Incentives		Other Personal Benefits	5-01-04-990	60,000.00
	TOTAL				80,235.00
MDRRMO	PERSONAL SERVICES: Implementation of SSL V fourth tranche from July to December	1000-02-1-01-002	Salaries & Wages	5-01-01-010	21,756.00
			Mid-Year Bonus	5-01-02-140	3,626.00
			Year-end Bonus	5-01-02-140	3,626.00
			Life Ret. Ins. Cont.	5-01-03-010	2,611.00
			Philhealth cont.	5-01-03-030	435.00
	Grant of Service Recognition Incentives		Other Personal Benefits	5-01-04-990	40,000.00
	TOTAL				72,054.00
SUB-TOTAL					10,094,277.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Sub-total forwarded				10,094,277.00
II. SPECIAL PURPOSE APPROPRIATIONS:					
SOCIO CULTURAL PROGRAM	MOOE: Payment of Sounds, Meals & Snacks during Founding Anniversary	1000-01-1-01-001-17	Other Maint. & Other Operating Expenses	5-02-99-990	140,000.00
COASTAL RESOURCE MNGT. PROG.	MOOE: Payment of Wages for Job Order (CRM)	1000-01-1-01-001-07	Other Maint. & Other Operating Expenses	5-02-99-990	10,000.00
	Sub-total				10,244,277.00
III. STATUTORY & MANDATORY OBLIGATION:					
a). 20% dev't fund (1,490,490.00 X 20% = 298,098.00)					
	a. Payment of DBP Loan Amortization 4 units Brand New Dumptruck	1000-01-1-01-001-27	Loans Payable-Dom.	2-01-02-040 5-03-01-020 5-03-01-990	590,000.00 320,075.00 3,201.00
	Total 20% Dev't. Fund				913,276.00
b).5% Dissaster Risk Reduction Mgmt Fund 1,490,490.00 x 5% = 74,524.00 x 70% = 52,167.00 1,490,490.00 x 5% = 74,524.00 x 30% = 22,357.00					
	a. Procurement of materials for the Maint. of Operation Evacuation Center b. Quick Response Fund	1000-01-1-01-001-24	Rep. & Maint. - Buildings & Other Structures Other Maint. & Other Operating Expenses	5-02-13-040 5-02-99-990	52,167.00 22,357.00
	Total % MDRRM Fund				74,524.00
	Total Statutory & Mandatory Obligations				987,800.00
	TOTAL APPROPRIATION				11,232,077.00
	UNAPPROPRIATED BALANCE				-

Prepared by:

ARVIN D. AYOC
Local Budget Officer

APPROVED:

NATHANIEL B. GERTOS
Local Chief Executive

**Statement of Funds Available for Reversion
As of December 15, 2023**

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6
I. CURRENT APPROPRIATIONS:					
Office of the Sangguniang Bayan					
Personal Services	RA	8,237.50		8,237.50	8,000.00
	TA	8,237.50		8,237.50	8,000.00
	Mid-year Bonus	16,664.00		16,664.00	16,500.00
	Year-end Bonus	15,543.00		15,543.00	10,000.00
	Life and Ret. Insurance Cont.	99,828.68		99,828.68	99,500.00
MOOE	Membership Dues & Cont. (V- Mayors League)	50,000.00		50,000.00	45,000.00
	Publication/Advertisement Research	50,000.00		50,000.00	50,000.00
	Total				237,000.00
Office of the MCR					
MOOE	Other Maint. & Other Operating Expenses	76,028.64		76,028.64	50,000.00
Office of the MACCO					
Personal Services	Representation Allowance (RA)	11,250.00		11,250.00	9,000.00
Office of the MTO					
Personal Services	Salaries & Wages	347,531.00		347,531.00	340,000.00
	PERA	12,000.00		12,000.00	12,000.00
	RA	22,500.00		22,500.00	22,500.00
	TA	22,500.00		22,500.00	22,500.00
	Mid-year Bonus	25,449.30		25,449.30	25,000.00
	Life/Ret. Cont.	41,703.40		41,703.40	41,500.00
	Total				463,500.00
Office of the MSWDO					
Personal Services	Salaries & Wages	412,859.00		412,859.00	412,800.00
	PERA	12,000.00		12,000.00	12,000.00
	Clothing Allowance	6,000.00		6,000.00	6,000.00
	Subsistence Allowances	18,000.00		18,000.00	18,000.00
	Mid/Year- Bonus	4,012.00		4,012.00	4,000.00
	Year-end Bonus	70,320.00		70,320.00	70,300.00
	Life and Ret. Insurance Cont.	49,543.88		49,543.88	49,500.00
MOOE	Philhealth Contributions	16,173.24		16,173.24	10,000.00
	Seminars/Trainings	44,000.00		44,000.00	44,000.00
	Office Supplies	34,094.60		34,094.60	34,000.00
	Total				660,600.00
Office of the Municipal Agriculture					
MOOE	Agricultural Supplies Exp.	165,704.00		165,704.00	150,000.00
Office of the Municipal Engineering					
Personal Services	Mid-year Bonus	5,522.00		5,522.00	5,000.00
	Year-end Bonus	5,432.00		5,432.00	5,000.00
MOOE	Telephone Exp-Landline	20,000.00		20,000.00	20,000.00
	Market & Slaughterhouse Maint.	100,000.00		100,000.00	100,000.00
	Rep. & Maint.- Conts.& Heavy Equipment	97,550.00		97,550.00	50,000.00
	Total				180,000.00
Market Operation					
Personal Services	Salaries & Wages	152,368.33		152,368.33	150,000.00
MOOE	Water Expenses	40,000.00		40,000.00	40,000.00
	Electricity Expenses	40,000.00		40,000.00	40,000.00
	Rep. & Maint. - Market	623,292.04		623,292.04	420,000.00
	Total				650,000.00
	Sub-total				2,400,100.00


Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6
	Sub-total forwarded				2,400,100.00
Slaughterhouse Operation					
Personal Services	Salaries & Wages	48,419.00		48,419.00	48,400.00
	PERA	10,000.00		10,000.00	10,000.00
	Clothing Allowance	6,000.00		6,000.00	6,000.00
	Cash Gift	2,500.00		2,500.00	2,500.00
	Mid/Year-end Bonus	14,142.00		14,142.00	14,100.00
	Year-end Bonus	4,310.00		4,310.00	4,300.00
	Life/Ret. Insurance Contributions	5,810.08		5,810.08	5,800.00
MOOE	Travelling Expenses - Local	20,000.00		20,000.00	20,000.00
	Water Expenses	30,000.00		30,000.00	30,000.00
	Electricity Expenses	40,000.00		40,000.00	40,000.00
	Other Maint. & Oper. Expenses	100,000.00		100,000.00	100,000.00
	Total				281,100.00
Port Operation					
Personal Services	Salaries & Wages	140,419.64		140,419.64	140,400.00
	PERA	80,000.00		80,000.00	80,000.00
	Cash Gift	17,500.00		17,500.00	17,500.00
	Mid/Year-end Bonus	41,981.00		41,981.00	41,900.00
	Year-End Bonus	66,725.00		66,725.00	66,700.00
	PEI	30,000.00		30,000.00	20,000.00
MOOE	Travelling Expenses-Local	38,341.00		38,341.00	38,300.00
	Trainings and Seminars	50,000.00		50,000.00	40,000.00
	Water Expenses	40,000.00		40,000.00	40,000.00
	Other Maint. & Oper. Expenses	35,925.00		35,925.00	30,000.00
	Total				514,800.00
Diagnostic Services					
Personal Services	Subsistence Allowance	18,000.00		18,000.00	18,000.00
	Hazard Pay	12,000.00		12,000.00	12,000.00
MOOE	Seminars/Trainings	14,300.00		14,300.00	14,300.00
	Clinical Laboratory Supplies	13,456.00		13,456.00	10,000.00
	Total				54,300.00
Office of the MDRRM					
Personal Services	Salaries & Wages	127,531.00		127,531.00	127,500.00
	PERA	12,000.00		12,000.00	12,000.00
	Clothing Allowances	6,000.00		6,000.00	6,000.00
	Cash Gift	5,000.00		5,000.00	5,000.00
	Mid/Year-end Bonus	4,797.00		4,797.00	4,700.00
	Year-End Bonus	23,592.00		23,592.00	23,500.00
	Life/Ret. Insurance Contributions	15,287.72		15,287.72	15,200.00
	Pag-ibig Cont.	1,200.00		1,200.00	1,200.00
	Philhealth Cont.	4,842.30		4,842.30	4,000.00
	PEI	5,000.00		5,000.00	5,000.00
MOOE	Seminars/Trainings	40,000.00		40,000.00	20,000.00
	Telephone Expense-Landline	17,340.72		17,340.72	15,000.00
	Registration of Handheld Radio	20,000.00		20,000.00	20,000.00
	Other Maint. & Oper. Expenses	132,603.91		132,603.91	50,000.00
	Total				309,100.00
SPECIAL PURPOSE APPROPRIATIONS:					
Solid Waste Management Program					
	Maint. of closed dumpsite & MRF	228,431.84		228,431.84	100,000.00
	Pur. of Bio-Composting Enzymes	50,000.00		50,000.00	50,000.00
	Rep. and rehabilitation of central MRF	300,000.00		300,000.00	300,000.00
	Repr of damage RCAII/ Segregation Area	300,000.00		300,000.00	300,000.00
	Maintenance of MRF & Equipment	10,000.00		10,000.00	10,000.00
	Total				760,000.00
	Sub-total				4,319,400.00

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6
	Sub-total forwarded				4,319,400.00
Environmental Management Program					
	Mangrove Planting/Clean-up	30,590.00		30,590.00	30,500.00
	Establishment of Nursery	100,000.00		100,000.00	100,000.00
	Total				130,500.00
Kasalan ng Bayan Program					
	Kasalan ng Bayan (Mass Wedding) Exp.	55,000.00		55,000.00	55,000.00
POPS Pogram					
	Peace & Order & Public Safety Program	160,000.00		160,000.00	160,000.00
	Other Professional Services	142,096.00		142,096.00	142,000.00
	Total				302,000.00
Tourism Program					
	Traveling Expenses	24,300.00		24,300.00	20,000.00
	Seminar & Trainings	35,000.00		35,000.00	35,000.00
	Repair & Maintenance-Lagoon	88,901.59		88,901.59	50,000.00
	Total				105,000.00
Senior Citizens Program					
	Trainings and Seminars	20,000.00		20,000.00	5,000.00
	Internet Expense	20,000.00		20,000.00	20,000.00
	Other Maint & Other Operating Exp.	115,135.80		115,135.80	90,000.00
	Total				115,000.00
Bids and Award Committe					
	Trainings and Seminars	30,000.00		30,000.00	5,000.00
	Other Maint & Other Operating Exp.	20,000.00		20,000.00	20,000.00
	Total				25,000.00
ECCD-PROGRAM					
	Travelling Expenses	11,370.00		11,370.00	10,000.00
	Trainings and Seminars	19,000.00		19,000.00	19,000.00
	Office Supplies Expense	12,815.94		12,815.94	12,000.00
	Telephone Expenses-Landline	16,000.00		16,000.00	10,000.00
	Total				51,000.00
DILG					
	Travelling Expenses	47,587.60		47,587.60	40,000.00
	Project/Brgy. Monitoring	30,000.00		30,000.00	30,000.00
	Total				70,000.00
COMELEC					
	Office Supplies Expense	7,154.00		7,154.00	7,000.00
	Other Maint. & Other Operating Exp.	4,150.00		4,150.00	4,000.00
	Total				11,000.00
COA					
	Other Maint. & Other Operating Exp.	36,238.21		36,238.21	25,000.00
PNP					
	Gasoline Expenses	120,000.00		120,000.00	120,000.00
	Other Professional Services	215,768.00		215,768.00	185,000.00
	Total				305,000.00
COMMUNITY BASED DRUG REHAB PROGRAM					
	Supplies and Materials	20,560.00		20,560.00	20,000.00
	Support to CBDRP	399,527.00		399,527.00	390,000.00
	Other Maint. & other operating exp.	100,000.00		100,000.00	100,000.00
	Total				510,000.00
	Total Current Appro.				6,023,900.00

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6
	Sub-total forwarded				6,023,900.00
LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN 'S PROGRAM					
	Travelling Expenses	50,000.00		50,000.00	50,000.00
	Seminar/Trainings	50,000.00		50,000.00	50,000.00
	Brgy. Day Care Services	84,000.00		84,000.00	84,000.00
	Universal Childrens Month Cel.	60,000.00		60,000.00	60,000.00
	Support to LCPCP	50,000.00		50,000.00	50,000.00
	Total				294,000.00
20% DEV'T FUND	Lagoon	592,034.00	-	592,034.00	115,178.00
	Installation of Traffic Lights	500,000.00		500,000.00	500,000.00
	Total				615,178.00
	Total Current Appropriations				6,933,078.00
	GRAND TOTAL FOR REVERSION				6,933,078.00

WE HEREBY CERTIFY jointly that the above statement of funds available for re-Appropriations thru reversion is true and correct.


DIONESIO B. MALATAG
Municipal Treasurer


ARVIN D. AYOC
Municipal Budget Officer


MARIA ROQUESA J. SAVERON
Municipal Accountant

APPROVED:


NATHANIEL B. GERTOS
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Bato

CERTIFICATION

THIS IS TO CERTIFY THAT LGU BATO, LEYTE has available fund amounting to FOUR HUNDRED THIRTEEN THOUSAND NINE HUNDRED TWENTY-THREE PESOS AND 23/100 from the refund of COA disallowance with summary as follows:

Particulars	ND. No.	Payee	Date Paid	Amount
2022 Transaction – Meals & Snacks	23-001-100(22) 23-002-100(22) 23-003-100(22) 23-004-100(22) 23-005-100(22) 23-006-100(22)	Nathaniel B. Gertos	12/14/23	P 413,923.25

Given this 18th day of December 2023 at Bato, Leyte.

CERTIFIED By:


DIONESIO B. MALATAG
Municipal Treasurer



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Bato

CERTIFICATION


TO WHOM IT MAY CONCERN:

This is to certify that the Local Government Unit of Bato, Leyte has an available fund amounting to **ELEVEN MILLION TWO HUNDRED THIRTY-TWO THOUSAND SEVENTY-SEVEN PESOS (P 11,232,077.00) ONLY**. This certification issued to support the Supplemental Budget No. 04 Of this Municipality.

Issued this at 18TH day of December, 2023 at Bato, Leyte.

CERTIFIED By:


MARIA ROBUESA J. SAVERON, CPA
Municipal Accountant


DIONESIO B. MALATAG
Municipal Treasurer

Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Bato

COMPARATIVE REPORT OF REVENUE AND RECEIPTS
as of December 31, 2023

Particulars 1	Account Code 2	ESTIMATES 3	ACTUAL 4	OVER/UNDER 5
I. Beginning Balance				
II. Receipts				
A. Local Sources				
1. Tax Revenue				
a. Business Tax	4-01-03-030	7,000,000.00	7,744,884.55	744,884.55
b. Community Tax	4-01-01-050	1,000,000.00	943,391.06	(56,608.94)
c. Occupation Tax	4-02-01-140			-
d. Property Transfer Tax	4-01-02-080	4,000.00	7,705.41	3,705.41
e. Real Property Tax-Basic	4-01-02-040	650,000.00	1,050,783.28	400,783.28
f. Tax Revenue-Fines & Penalties- Individual & Corp.	4-01-05-010	155,000.00	551,892.35	396,892.35
g. Tax Revenue-Pines & Penalties-Pro. Tax	4-01-05-020	-	94,629.32	94,629.32
TOTAL TAX REVENUE		8,809,000.00	10,393,285.97	1,489,656.65
B. EXTERNAL SOURCES				
1. National Tax Allotment (NTA)	4-01-06-010	144,090,157.00	147,071,139.00	2,980,982.00
2. Permit and Licenses:				
a. Fees on Weights and Measures	4-02-01-160	70,000.00	42,247.00	(27,753.00)
b. Permit Fees	4-02-01-010	1,760,650.00	505,179.36	(1,255,470.64)
c. Registration Fees	4-02-01-020	350,000.00	150,062.50	(199,937.50)
d. Registration plates, tags and Stickers fees	4-02-01-030	80,000.00	234,800.00	154,800.00
TOTAL PERMIT AND LICENSES		2,260,650.00	932,288.86	(1,328,361.14)
1. Service Income				
a. Clearance and Certification Fee	4-02-01-040	1,600,000.00	1,385,063.30	(214,936.70)
b. Garbage Fees	4-02-02-190	380,000.00	409,275.00	29,275.00
c. Inspection Fees	4-02-01-100	135,000.00	124,455.00	(10,545.00)
d. Hospital Fees/Medical, Dental & Lab. Fees	4-02-02-200	250,000.00	596,447.00	346,447.00
e. Processing Fee/Secretary Fees	4-02-01-130	160,000.00	176,275.00	16,275.00
f. Occupation Fees	4-02-01-140	2,500.00	4,348.62	1,848.62
g. Road Network Fees	4-02-02-080	2,200,000.00	1,142,000.00	(1,058,000.00)
h. Other Service Income	4-02-01-990	2,300,000.00	2,515,826.98	215,826.98
i. Fines and Penalties-Service Income	4-02-01-980		74,750.00	74,750.00
TOTAL SERVICE INCOME		7,027,500.00	6,428,440.90	(599,059.10)
1. Business Income				
a. Receipt from Market Operation	4-02-02-140	5,650,000.00	5,437,753.00	(212,247.00)
b. Receipt from Slaughterhouse Operation	4-02-02-150	560,000.00	696,964.00	136,964.00
c. Parking Fees	4-02-02-120	450,000.00	235,000.00	(215,000.00)
d. Rent Income	4-02-02-050	4,000,000.00	6,398,473.00	2,398,473.00
e. Sales Revenue	4-02-02-180		98,500.00	98,500.00
f. Fines and Penalties-Business Income	4-02-02-980			-
g. Other Business Income (Receipt from Lagoon)	4-02-02-990	200,000.00	96,900.00	(103,100.00)
TOTAL BUSINESS INCOME		10,860,000.00	12,963,590.00	2,103,590.00
2. Other Income				
a. Interest Income	4-02-02-220		53,600.91	53,600.91
b. Miscellaneous Income	4-06-01-010	50,000.00	8,496.98	(41,503.02)
TOTAL OTHER INCOME		50,000.00	62,097.89	12,097.89
TOTAL RECEIPTS		173,097,307.00	177,850,842.62	4,658,906.30

We hereby certify to the reasonable of collection of estimated receipts for the Budget Year based on the present economic conditions and existing tax ordinances.

Local Finance Committee

DIONESIO B. MALATAG

Local Treasurer

RIZALINA M. BUZON

Local Planning & Dev't Officer

ARVIN D. AYOC

Local Budget Officer

MARIA ROQUEZA J. SAVERON

Local Accountant

APPROVED:

NATHANIEL B. GERTOS

Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE


Office : MUNICIPAL MAYOR
Function : General Administration
Project/A : Executive Services

Item No.	Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023	
			Grade Step	Amount	Grade Step	Amount		
1	2	3	4	5	6	7	8	9
1	1	Municipal Mayor	Nathaniel B. Gertos	27/2	1,177,176.00	27/2	1,199,376.00	11,100.00
2	2	Mun. Gov. Dept. Head I (Mun. Administrator)	Vacant	24/1	-	24/1	-	-
	2A	Human Resource Management Officer IV	Vacant	22/1	-	22/1	-	-
4B	3	Admin. Officer III (Human Resource Mgt. Off. III)	Vacant	18/1	-	18/1	-	-
	3A	Admin. Officer II (Human Resource Mgt. Off. I)	Maria Jastene P. Pavo	11/1	228,948.00	11/1	243,000.00	7,026.00
3	4	Senior Admin. Assistant III (Private Secretary II)	Marilou G. Loreto	15/5	329,748.00	15/5	343,440.00	6,846.00
6A	5	Information Officer	Abryl T. Gertos	11/2	231,504.00	11/2	245,556.00	7,026.00
5	6	Security Officer	Vacant	11/1	-	11/1	-	-
134	7	Bookbinder III	Silvestre G. Aseniero, Jr	7/3	163,584.00	7/3	170,160.00	3,288.00
6	8	Admin. Aide VI (Clerk III)	Mary Ann P. Dagala	6/3	154,236.00	6/3	160,416.00	3,090.00
11	9	Admin. Aide IV (Driver II)	Neil Alemania	4/1	134,940.00	4/1	140,280.00	2,670.00
	9A	Admin. Aide IV (Driver II)	Modesto A. Pedere	4/1	134,940.00	4/1	140,280.00	2,670.00
	9B	Admin. Aide IV (Driver II)	Arturo A. Igot	4/1	134,940.00	4/1	140,280.00	2,670.00
	9C	Admin. Aide IV (Driver II)	Alberto L. Hallera	4/1	134,940.00	4/1	140,280.00	2,670.00
	9D	Admin. Aide IV (Driver II)	Yolando S. Bagay	4/1	134,940.00	4/1	140,280.00	2,670.00
	9E	Admin. Aide IV (Driver II)	Arquipo J. Talabo	4/1	134,940.00	4/1	140,280.00	2,670.00
15	10	Admin. Aide III (Laborer II)	Ruel O. Saruda	3/3	129,084.00	3/3	134,148.00	2,532.00
14	11	Admin. Aide III (Laborer II)	Arsenio G. Gertos, Jr	3/3	129,084.00	3/3	134,148.00	2,532.00
95	12	Admin. Aide I (Laborer I)	Reymart B. Torrente	1/2	113,592.00	1/2	117,984.00	2,196.00
	12A	Admin. Aide I (Laborer I)	Danilo P. Gepiga	1/1	112,656.00	1/1	117,000.00	2,172.00
	12B	Admin. Aide I (Laborer I)	Levy O. Nazareno	1/2	113,592.00	1/2	117,984.00	2,196.00
		TOTAL SALARIES			3,692,844.00		3,824,892.00	66,024.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			3,692,844.00		3,824,892.00	66,024.00

Prepared by:


NATHANIEL B. GERTOS
Local Chief Executive

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Management Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : SANGGUNIANG BAYAN
Function : General Administration
Project/Act : Legislative Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
18	13	Municipal Vice-Mayor	Bryan Nile A. Gertos	25/2	921,900.00	25/2	939,300.00	8,700.00
19	14	Sangguniang Bayan Member	Anthony S. Echevarre	24/2	808,680.00	24/2	823,932.00	7,626.00
20	15	Sangguniang Bayan Member	Danilo A. Pitogo	24/3	821,880.00	24/3	837,384.00	7,752.00
21	16	Sangguniang Bayan Member	Pepe B. Diao	24/3	821,880.00	24/3	837,384.00	7,752.00
22	17	Sangguniang Bayan Member	Raul M. Acenas	24/1	795,696.00	24/1	810,708.00	7,506.00
23	18	Sangguniang Bayan Member	Gerry E. Aureo	24/2	808,680.00	24/2	823,932.00	7,626.00
24	19	Sangguniang Bayan Member	Mark S. Salvatierra	24/2	808,680.00	24/2	823,932.00	7,626.00
25	20	Sangguniang Bayan Member	Herbert B. Salazar	24/1	795,696.00	24/1	810,708.00	7,506.00
26	21	Sangguniang Bayan Member	Arnulfo B. Taneo	24/1	795,696.00	24/1	810,708.00	7,506.00
27	22	ABC/Liga President	Marissa C. Gertos	24/2	808,680.00	24/2	823,932.00	7,626.00
28	23	SK Mun. Federation Pres.	Dorman P. Suarez	24/1	795,696.00	24/1	810,708.00	7,506.00
33	24	Board Secretary V (Sec. to the Sangguniang Bayan)	Porferio M. Pitogo II	24/2	808,680.00	24/2	823,932.00	7,626.00
35A	25	Bookbinder III	Ruby G. De Los Santos	7/3	163,584.00	7/3	170,160.00	3,288.00
33A	26	Bookbinder II	Virginia P. Tripoli	4/3	137,016.00	4/3	142,440.00	2,712.00
	26A	Admin. Aide I (Laborer I)	Daryl Ann C. Rosales	1/1	112,656.00	1/1	117,000.00	2,172.00
		TOTAL SALARIES			10,205,100.00		10,406,160.00	100,530.00
		TOTAL WAGES			-		-	-
		TOTAL SALARIES AND WAGES			10,205,100.00		10,406,160.00	100,530.00

Prepared by:


BRYAN NILE A. GERTOS
Municipal Vice Mayor

Reviewed by:


MARIA JUSTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
Municipal Mayor

Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : MUNICIPAL PLANNING & DEVELOPMENT
Function : General Administration
Project/Act : Development/Planning Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
38	27	Mun. Gov. Dept. Head I (Mun. Planning & Development Coordinator)	Rizalina M. Buzon	24/5	848,928.00	24/5	864,948.00	8,010.00
31	28	Draftsman II	Jonathan R. Urtula	8/3	174,084.00	8/3	180,936.00	3,426.00
32	29	Construction & Maintenance Foreman	Krista Vannesa P. Catambacan	8/1	170,988.00	8/1	177,696.00	3,354.00
34	30	Administrative Aide I (Laborer I)	Leonilo P. Jasmin	1/4	115,512.00	1/4	119,964.00	2,226.00
	30A	Administrative Aide I (Laborer I)	Dulce G. Fiel	1/2	113,592.00	1/2	117,984.00	2,196.00
		TOTAL SALARIES			1,423,104.00		1,461,528.00	19,212.00
		TOTAL WAGES			-		-	-
		TOTAL SALARIES AND WAGES			1,423,104.00		1,461,528.00	19,212.00

Prepared by:


RIZALINA M. BUZON

Mun. Planning & Development Coordinator

Reviewed by:


MARIA JASTENE P. PAVO

Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS

Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : MUNICIPAL CIVIL REGISTRAR
Function : General Administration
Project/Act : Civil Registration Services

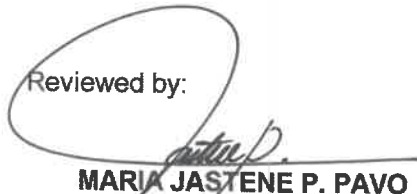
Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/D ECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
100	37	Mun. Gov. Dept. Head I (Municipal Civil Registrar)	Thelma B. Bibera	24/7	876,876.00	24/7	893,412.00	8,268.00
49	38	Registration Officer IV	Felix E. Tamarion	22/5	669,000.00	22/5	682,932.00	6,966.00
	38A	Registration Officer III	Ma. Virgilia M. Aseniero	18/2	411,360.00	18/2	425,052.00	6,846.00
34	39	Registration Officer II	Vacant	14/1	-	14/1	-	-
	39A	Bookbinder III	Antonieta I. Animos	7/1	161,088.00	7/1	167,580.00	3,246.00
		TOTAL SALARIES			2,118,324.00		2,168,976.00	25,326.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			2,118,324.00		2,168,976.00	25,326.00

Prepared by:



THELMA B. BIBERA
Municipal Civil Registrar

Reviewed by:



MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:



NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : MUNICIPAL BUDGET
Function : General Administration
Project/Ac: Budgeting Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
36	40	Mun. Gov. Dept. Head I (Municipal Budget Officer)	Arvin D. Ayoc	24/3	821,880.00	24/3	837,384.00	7,752.00
36A	41	Budget Officer I	Vacant	11/1	-	11/1 *	-	-
	41A	Admin. Aide III (Laborer II)	Irene A. Arong	3/1	127,128.00	3/1	132,108.00	2,490.00
	41B	Admin. Aide III (Laborer II)	Edna F. Delos Santos	3/1	127,128.00	3/1	132,108.00	2,490.00
TOTAL SALARIES					1,076,136.00		1,101,600.00	12,732.00
TOTAL WAGES					0.00		0.00	-
TOTAL SALARIES AND WAGES					1,076,136.00		1,101,600.00	12,732.00

* 1 month

Prepared by:

ARVIN D. AYOC
Municipal Budget Officer

Reviewed by:

MARIA GASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:

NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : MUNICIPAL ACCOUNTANT
Function : General Administration
Project/Acti: Accounting Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/D ECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
101	42	Mun. Gov. Dept. Head I (Municipal Accountant)	Maria Roquesa J. Saveron	24/3	821,880.00	24/3	837,384.00	7,752.00
60	43	Supervising Admin. Officer (Accountant IV)	Vacant	22/1	-	22/1	-	-
62	44	Supervising Admin. Officer (Management Audit Analyst IV)	Vacant	22/1	-	22/1	-	-
59	45	Administrative Asst. III (Senior Bookkeeper)	Ronie M. Gesurem	9/3	186,708.00	9/3	194,100.00	3,696.00
85	46	Admin. Asst. II (Acctg. Clerk III)	Vacant	8/1	-	8/1	-	-
62	47	Admin. Aide I (Laborer I)	Godfrey C. Tosoy	1/1	112,656.00	1/1	117,000.00	2,172.00
	47A	Admin. Aide I (Laborer I)	Rose Marie Y. Odias	1/2	113,592.00	1/2	117,984.00	2,196.00
	47B	Admin. Aide I (Laborer I)	Danilo S. Buhi	1/2	113,592.00	1/2	117,984.00	2,196.00
TOTAL SALARIES					1,348,428.00		1,384,452.00	18,012.00
TOTAL WAGES					0.00		0.00	-
TOTAL SALARIES AND WAGES					1,348,428.00		1,384,452.00	18,012.00

Prepared by:


MARIA ROQUESA J. SAVERON
Municipal Accountant

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : MUNICIPAL TREASURER
Function : General Administration
Project/Act: Treasury Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
41	48	Mun. Gov. Dept. Head I (Municipal Treasurer)	Dionesio B. Malatag	24/4	835,296.00	24/4	851,064.00	7,884.00
43	49	Asst. Municipal Treasurer	Ma. Lorna R. Casinillo	22/7	689,640.00	22/7	703,572.00	6,966.00
	49A	Computer Operator III	Ariel R. Arce	12/1	248,472.00	12/1	262,488.00	7,008.00
	49B	Treasury Operations Officer I	Sucille O. Latok	11/1	228,948.00	11/1	243,000.00	7,026.00
44	50	Revenue Collection Clerk III	Vacant	9/1	-	9/1	-	-
46	51	Revenue Collection Clerk III	Vacant	9/1	-	9/1	-	-
45	52	Revenue Collection Clerk III	Vacant	9/1	-	9/1	-	-
51	53	Revenue Collection Clerk III	Vacant	9/1	-	9/1	-	-
57	54	Revenue Collection Clerk III	Vacant	9/1	-	9/1	-	-
58	55	Revenue Collection Clerk III	Vacant	9/1	-	9/1	-	-
63	56	Admin. Assistant II (Disbursing Officer II)	Vacant	8/1	-	8/1	-	-
103	57	Bookbinder III	Susana L. Jundis	7/3	163,584.00	7/3	170,160.00	3,288.00
50	58	Admin. Aide VI (Clerk III)	Vacant	6/1	-	6/1	-	-
47	59	Revenue Collection Clerk I	Fe Erlinda M. Salabao	5/5	147,636.00	5/5	153,516.00	2,940.00
53	60	Revenue Collection Clerk I	Fe Luida B. Coco	5/5	147,636.00	5/5	153,516.00	2,940.00
98	61	Revenue Collection Clerk I	Debbie Jane P. Recitas	5/2	144,288.00	5/2	150,036.00	2,874.00
97	62	Revenue Collection Clerk I	Vacant	5/1	-	5/1	-	-
55	63	Admin. Aide I (Laborer I)	Maria Filipina R. Luar	1/5	116,472.00	1/5	120,972.00	2,250.00
56	64	Admin. Aide I (Laborer I)	Junen R. Layam	1/1	112,656.00	1/1	117,000.00	2,172.00
	64A	Admin. Aide I (Laborer I)	Marlit C. Limbasan	1/2	113,592.00	1/2	117,984.00	2,196.00
	64B	Admin. Aide I (Laborer I)	Sheldon Rey M. Espere	1/1	112,656.00	1/1	117,000.00	2,172.00
TOTAL SALARIES					3,060,876.00		3,160,308.00	49,716.00
TOTAL WAGES					0.00		0.00	-
TOTAL SALARIES AND WAGES					3,060,876.00		3,160,308.00	49,716.00

Prepared by:

DIONESIO B. MALATAG
Municipal Treasurer

Reviewed by:

MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:

NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : MUNICIPAL ASSESSOR
Function : General Administration
Project/Act : Assessment Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
54	65	Mun. Gov. Dept. Head I (Municipal Assessor)	Vergelio Donato J. Estorba	24/5	848,928.00	24/5	864,948.00	8,010.00
	65A	Tax Mapper I	Joel Antonio C. Kinanahan	11/1	228,948.00	11/1	243,000.00	7,026.00
64	66	Assessment Clerk II	Richel A. Gesultura	6/1	151,896.00	6/1	157,980.00	3,042.00
65	67	Assessment Clerk I	Vacant *	4/1	-	4/1	-	-
		TOTAL SALARIES			1,229,772.00		1,265,928.00	18,078.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			1,229,772.00		1,265,928.00	18,078.00

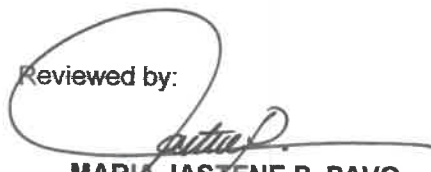
* 10 months

Prepared by:



VERGELIO DONATO J. ESTORBA
Municipal Assessor

Reviewed by:



MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:



NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : MUNICIPAL HEALTH

Function : General Administration

Project/A : Health Services

Item No.	Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A1* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A1* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023	
			Grade Step	Amount	Grade Step	Amount		
1	2	3	4	5	6	7	8	9
99	68	Mun. Gov. Dept. Head I (Municipal Health Officer)	Probo P. Quijano	24/7	1,169,160.00	24/7	1,191,216.00	11,028.00
67	69	Rural Health Physician	Ryan Nile A. Gertos	24/4	1,113,720.00	24/4	1,134,744.00	10,512.00
68	70	Nurse I	Luisito S. Piezon	15/1	421,164.00	15/1	439,428.00	9,132.00
66	71	Nurse I	Charina Jubilee M. Aguilar	15/8	454,140.00	15/8	472,404.00	9,132.00
	72A	Nurse I	Cristine A. Coco	15/1	421,164.00	15/1	439,428.00	9,132.00
	72B	Nurse I	Honora M. Mercado	15/1	421,164.00	15/1	439,428.00	9,132.00
87	72	Midwife III	Jeramae E. Medel	11/1	305,268.00	11/1	324,000.00	9,366.00
88	73	Midwife II	Manuela O. Salazar	8/5	236,328.00	8/5	245,616.00	4,644.00
71	74	Midwife II	Vacant	8/1	-	8/1	-	-
72	75	Midwife II	Lorelei G. Omolon	8/8	242,796.00	8/8	252,348.00	4,776.00
73	76	Midwife II	Maria Socorro S. Sabando	8/3	232,116.00	8/3	241,248.00	4,566.00
79	77	Midwife I	Georgette T. Rubillos	6/5	208,824.00	6/5	217,200.00	4,188.00
134	78	Midwife I	Cynthia C. Saavedra	6/3	205,644.00	6/3	213,888.00	4,122.00
35	79	Midwife I	Rosa M. Tavera	6/3	205,644.00	6/3	213,888.00	4,122.00
74	80	Sanitation Inspector I	Vacant	6/1	202,524.00	6/1	210,636.00	4,056.00
61	81	Sanitation Inspector I	Myrna E. Aseniero	6/1	202,524.00	6/1	210,636.00	4,056.00
30	82	Admin. Aide I (Utility Worker)	Vacant	1/1	-	1/1	-	-
32	83	Admin. Aide I (Utility Worker)	Edelyn A. Huezco	1/2	151,452.00	1/2	157,308.00	2,928.00
	83A	Admin. Aide I (Laborer I)	Donna Mae B. Resurreccion	1/2	151,452.00	1/2	157,308.00	2,928.00
	83B	Admin. Aide I (Laborer I)	Fe Hazel R. Orano	1/2	151,452.00	1/2	157,308.00	2,928.00
	83C	Admin. Aide I (Laborer I)	Fe Elena G. Abarico	1/2	151,452.00	1/2	157,308.00	2,928.00
TOTAL SALARIES					6,647,988.00		6,875,340.00	113,676.00
TOTAL WAGES					0.00		0.00	-
TOTAL SALARIES AND WAGES					6,647,988.00		6,875,340.00	113,676.00

Prepared by:


PROBO P. QUIJANO
Municipal Health Officer

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer


Approved by:

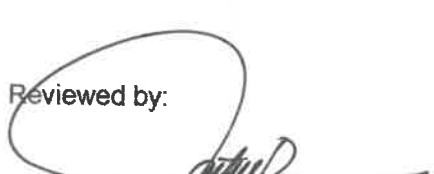

NATHANIEL B. GERTOS
Local Chief Executive

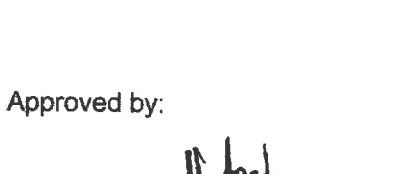
Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : MUN. SOCIAL WELFARE & DEVELOPMENT
Function : General Administration
Project/Act : Social Welfare Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
69	84	Mun. Gov. Dept. Head I (Municipal Social Welfare & Development Officer)	Vacant	24/1	795,696.00	24/1	810,708.00	7,506.00
84	85	Social Welfare Assistant	Jed Brian K. Lim	8/5	177,252.00	8/5	184,212.00	3,480.00
	85B	Day Care Worker II	Roy F. Echevarria	8/2	172,536.00	8/2	179,304.00	3,384.00
	85A	Admin. Aide I (Laborer I)	Fregie P. Torres	1/2	113,592.00	1/2	117,984.00	2,196.00
		TOTAL SALARIES			1,259,076.00		1,292,208.00	16,566.00
		TOTAL WAGES						-
		TOTAL SALARIES AND WAGES			1,259,076.00		1,292,208.00	16,566.00

Prepared by:

MARIA JASTENE P. PAVO
MSWDO-Designate

Reviewed by:

MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:

NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE

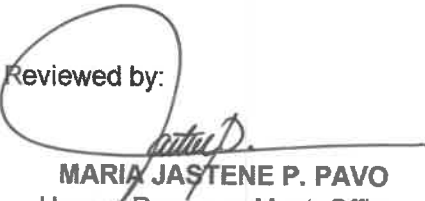
Office : MUNICIPAL AGRICULTURE
Function : General Administration
Project/Act: Agricultural Services

Item No.	Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023	
			Grade Step	Amount	Grade Step	Amount		
Old	New							
1	2	3	4	5	6	7	8	9
	86	Mun. Govt. Dept. Head I (Municipal Agriculturist I)	Daniilo D. Germano	24/2	808,680.00	24/2	823,932.00	7,626.00
75	87	Mun. Agricultural Officer	Vacant	20/1	-	20/1	-	-
	88	Agriculturist I	Vacant	11/1	-	11/1	-	-
82	89	Agricultural Technologist	Vacant	10/1	-	10/1	-	-
81	90	Agricultural Technologist	Vacant	10/1	-	10/1	-	-
77	91	Agricultural Technologist	Emmanuel S. Salvame	10/8	211,704.00	10/8	221,100.00	4,698.00
78	92	Agricultural Technologist	Maria Luisa L. Suzon	10/8	211,704.00	10/8	221,100.00	4,698.00
TOTAL SALARIES					1,232,088.00		1,266,132.00	17,022.00
TOTAL WAGES					0.00		0.00	-
TOTAL SALARIES AND WAGES					1,232,088.00		1,266,132.00	17,022.00

Prepared by:


DANILO D. GERMANO
Municipal Agriculturist

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:



NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE

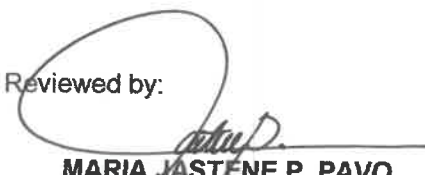
Office : MUNICIPAL ENGINEER
Function : General Administration
Project/Activity : Engineering Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
35	31	Mun. Gov. Dept. Head I (Municipal Engineer)	Miguelito L. Sablada	24/2	808,680.00	24/2	823,932.00	7,626.00
	31A	Mun. Gov. Assistant Department Head I	Jomar P. Sabandal	22/1	629,664.00	22/1	643,596.00	6,966.00
40	32	Engineer III	Vacant	19/1	-	19/1	-	-
42	33	Engineer II	Peter Lawrence L. Ecoben	16/1	343,356.00	16/1	357,048.00	6,846.00
48	34	Engineer I	Aniline Rae S. Tiongco	12/3	253,620.00	12/3	267,636.00	7,008.00
48A	35	Mechanic III	Vacant	9/1	-	9/1	-	-
	35A	Electrician I	Rene J. Torregosa	4/2	135,984.00	4/2	141,360.00	2,688.00
	36	Plumber I	Frederico S. Mendoza	3/2	128,112.00	3/2	133,128.00	2,508.00
		TOTAL SALARIES			2,299,416.00		2,366,700.00	33,642.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			2,299,416.00		2,366,700.00	33,642.00

Prepared by:


MIGUELITO L. SABLADA
Municipal Engineer

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive


Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : TREASURER-MARKET
Function : Local Economic Enterprise
Project/Act : Marketing Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2022		Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
90	93	Market Inspector	Rommel C. Gesultura	8/3	174,084.00	8/3	180,936.00	3,426.00
12	94	Admin. Aide III (Laborer II)	Marissa M. Pitogo	3/1	127,128.00	3/1	132,108.00	2,490.00
13	95	Admin. Aide III (Laborer II)	Edralen A. Gertos	3/3	129,084.00	3/3	134,148.00	2,532.00
93	96	Admin. Aide III (Laborer II)	Maria Cristina I. Peña	3/8	134,124.00	3/8	139,380.00	2,628.00
16	97	Admin. Aide III (Laborer II)	Milagros A. Buhi	3/2	128,112.00	3/2	133,128.00	2,508.00
30	98	Admin. Aide III (Laborer II)	Alicia L. Casinillo	3/3	129,084.00	3/3	134,148.00	2,532.00
29	99	Admin. Aide III (Laborer II)	Michael N. Torregosa	3/1	127,128.00	3/1	132,108.00	2,490.00
108	100	Admin. Aide I (Laborer I)	Charisse L. Boniel	1/2	113,592.00	1/2	117,984.00	2,196.00
109	101	Admin. Aide I (Laborer I)	Felito A. Lora	1/1	112,656.00	1/1	117,000.00	2,172.00
110	102	Admin. Aide I (Laborer I)	Jose Romnick S. Naluis	1/3	114,552.00	1/3	118,968.00	2,208.00
111	103	Admin. Aide I (Laborer I)	Leonarda S. Inguito	1/3	114,552.00	1/3	118,968.00	2,208.00
112	104	Admin. Aide I (Laborer I)	Teofilo J. Sanico	1/3	114,552.00	1/3	118,968.00	2,208.00
113	105	Admin. Aide I (Laborer I)	Roberto C. Bacaro, Jr.	1/1	112,656.00	1/1	117,000.00	2,172.00
114	106	Admin. Aide I (Laborer I)	Wenefredo C. Basaca	1/1	112,656.00	1/1	117,000.00	2,172.00
115	107	Admin. Aide I (Laborer I)	Vacant	1/1		1/1		-
116	108	Admin. Aide I (Laborer I)	Letecia L. Lacerna	1/1	112,656.00	1/1	117,000.00	2,172.00
117	109	Admin. Aide I (Laborer I)	Jose Alquin D. Ayoc	1/1	112,656.00	1/1	117,000.00	2,172.00
110	Admin. Aide I (Laborer I)	Maria Gracia P. Flanco	1/2	113,592.00	1/2	117,984.00	2,196.00	
111	Admin. Aide I (Laborer I)	Raymon V. Bulalacao	1/1	112,656.00	1/1	117,000.00	2,172.00	
112	Admin. Aide I (Laborer I)	Jocelyn O. Nodalo	1/2	113,592.00	1/2	117,984.00	2,196.00	
113	Admin. Aide I (Laborer I)	Jerry B. Catolico	1/2	113,592.00	1/2	117,984.00	2,196.00	
114	Admin. Aide I (Laborer I)	Wilson L. Casinillo	1/1	112,656.00	1/1	117,000.00	2,172.00	
115	Admin. Aide I (Laborer I)	Lilia S. Aguilar	1/2	113,592.00	1/2	117,984.00	2,196.00	
116	Admin. Aide I (Laborer I)	Gerly E. Gozon	1/1	112,656.00	1/1	117,000.00	2,172.00	
117	Admin. Aide I (Laborer I)	Antonio M. Salva	1/2	113,592.00	1/2	117,984.00	2,196.00	
118	Admin. Aide I (Laborer I)	Shejelalou V. Gata	1/2	113,592.00	1/2	117,984.00	2,196.00	
119	Admin. Aide I (Laborer I)	Rita F. Javier	1/2	113,592.00	1/2	117,984.00	2,196.00	
119A	Admin. Aide I (Laborer I)	Yunry A. Umac	1/2	113,592.00	1/2	117,984.00	2,196.00	
119B	Admin. Aide I (Laborer I)	Reynaldo P. Tabinas	1/2	113,592.00	1/2	117,984.00	2,196.00	
119C	Admin. Aide I (Laborer I)	Lyn G. Alfante	1/2	113,592.00	1/2	117,984.00	2,196.00	
119D	Admin. Aide I (Laborer I)	Arnulfo S. Perez	1/2	113,592.00	1/2	117,984.00	2,196.00	
119E	Admin. Aide I (Laborer I)	Cristino G. Exclamado	1/2	113,592.00	1/2	117,984.00	2,196.00	
119F	Admin. Aide I (Laborer I)	Marvin P. Lagusan	1/2	113,592.00	1/2	117,984.00	2,196.00	
119G	Admin. Aide I (Laborer I)	Isabelita S. Piñero	1/2	113,592.00	1/2	117,984.00	2,196.00	
119H	Admin. Aide I (Laborer I)	Rosana T. Rubillos	1/2	113,592.00	1/2	117,984.00	2,196.00	
119I	Admin. Aide I (Laborer I)	Henry F. Gertos	1/2	113,592.00	1/2	117,984.00	2,196.00	
119J	Admin. Aide I (Laborer I)	Gerbert A. Jayma	1/2	113,592.00	1/2	117,984.00	2,196.00	
19K	Admin. Aide I (Laborer I)	Rosita G. Malupa	1/2	113,592.00	1/2	117,984.00	2,196.00	
19L	Admin. Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-	
19M	Admin. Aide I (Laborer I)	Leo C. Baguhin	1/2	113,592.00	1/2	117,984.00	2,196.00	
19N	Admin. Aide I (Laborer I)	Wendell C. Bersamin	1/2	113,592.00	1/2	117,984.00	2,196.00	
19O	Admin. Aide I (Laborer I)	Arthuro D. Garzon	1/2	113,592.00	1/2	117,984.00	2,196.00	

19P	Admin. Aide I (Laborer I)	Roberto T. De la Cruz, Jr.	1/2	113,592.00	1/2	117,984.00	2,196.00
19Q	Admin. Aide I (Laborer I)	Ronillo D. Pinola	1/1	112,656.00	1/1	117,000.00	2,172.00
19R	Admin. Aide I (Laborer I)	Narciso R. Balaba	1/1	112,656.00	1/1	117,000.00	2,172.00
19S	Admin. Aide I (Laborer I)	Roberto G. Saguisa	1/1	112,656.00	1/1	117,000.00	2,172.00
19T	Admin. Aide I (Laborer I)	Reynaldo B. Quiano	1/1	112,656.00	1/1	117,000.00	2,172.00
19U	Admin. Aide I (Laborer I)	Cendy M. Membrano	1/1	112,656.00	1/1	117,000.00	2,172.00
19V	Admin. Aide I (Laborer I)	Remelito G. Garzon	1/1	112,656.00	1/1	117,000.00	2,172.00
19W	Admin. Aide I (Laborer I)	Reynante A. Tantuan	1/1	112,656.00	1/1	117,000.00	2,172.00
19X	Admin. Aide I (Laborer I)	Romeo J. Palarca	1/1	112,656.00	1/1	117,000.00	2,172.00
19Y	Admin. Aide I (Laborer I)	Eric L. Acasio	1/1	112,656.00	1/1	117,000.00	2,172.00
19Z	Admin. Aide I (Laborer I)	Remon S. Gesurem	1/1	112,656.00	1/1	117,000.00	2,172.00
19AA	Admin. Aide I (Laborer I)	Rosa M. Estoque	1/1	112,656.00	1/1	117,000.00	2,172.00
TOTAL SALARIES				6,045,480.00		6,279,492.00	117,006.00
TOTAL WAGES				0.00		0.00	-
TOTAL SALARIES AND WAGES				6,045,480.00		6,279,492.00	117,006.00

Prepared by:


DIONESIO B. MALATAG
 Municipal Treasurer

Reviewed by:


MARIA GASTENE P. PAVO
 Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
 Local Chief Executive

Personnel Schedule FY 2023
 LGU BATO, LEYTE

Office : SLAUGHTERHOUSE
 Function : Local Economic Enterprise
 Project/Act : Slaughterhouse Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
39	120	Meat Inspector II	Vacant	8/1	-	8/1	-	-
118	121	Admin. Aide I (Laborer I)	Isidro C. Dionaldo	1/2	113,592.00	1/2	117,984.00	2,196.00
119	122	Admin. Aide I (Laborer I)	Vacant	1/1	112,656.00	1/1	117,000.00	2,172.00
112	123	Admin. Aide I (Laborer I)	Ronnie R. Gerodias	1/1	112,656.00	1/1	117,000.00	2,172.00
121	124	Admin. Aide I (Laborer I)	Robin T. Jardin	1/1	112,656.00	1/1	117,000.00	2,172.00
122	125	Admin. Aide I (Laborer I)	Benedicto L. Bonghayag	1/3	114,552.00	1/3	118,968.00	2,208.00
123	126	Admin. Aide I (Laborer I)	Christopher C. Gesultura	1/3	114,552.00	1/3	118,968.00	2,208.00
124	127	Admin. Aide I (Laborer I)	Nickson Vega	1/3	114,552.00	1/3	118,968.00	2,208.00
125	128	Admin. Aide I (Laborer I)	Nonito U. Cotillas	1/3	114,552.00	1/3	118,968.00	2,208.00
126	129	Admin. Aide I (Laborer I)	Jesson G. Gesto	1/3	114,552.00	1/3	118,968.00	2,208.00
127	130	Admin. Aide I (Laborer I)	Romeo S. Membrano	1/3	114,552.00	1/3	118,968.00	2,208.00
	130A	Admin. Aide I (Laborer I)	Donalito A. Sanoria	1/2	113,592.00	1/2	117,984.00	2,196.00
	130B	Admin. Aide I (Laborer I)	Edwin D. Gertos	1/2	113,592.00	1/2	117,984.00	2,196.00
		TOTAL SALARIES			1,366,056.00		1,418,760.00	26,352.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			1,366,056.00		1,418,760.00	26,352.00


Prepared by:


NATHANIEL B. GERTOS
 Municipal Mayor

Reviewed by:


MARIA JASTENE P. PAVO
 Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
 Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : MUNICIPAL MAYOR-PORT
Function : Local Economic Enterprise
Project/Activ : Port Operation

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
	131A	Admin.Aide III (Laborer II)	Vacant	3/1	-	3/1	-	-
	131B	Admin.Aide III (Laborer II)	Joaquin E. Solante, Jr.	3/1	127,128.00	3/1	132,108.00	2,490.00
	131C	Admin.Aide III (Laborer II)	Gerard Paul P. Biliran	3/1	127,128.00	3/1	132,108.00	2,490.00
	131D	Admin.Aide III (Laborer II)	Irnies Y. Calape	3/1	127,128.00	3/1	132,108.00	2,490.00
	131E	Admin.Aide III (Laborer II)	Jonis A. Buhi	3/1	127,128.00	3/1	132,108.00	2,490.00
	131F	Admin.Aide III (Laborer II)	Domingo A. Baay, Jr.	3/1	127,128.00	3/1	132,108.00	2,490.00
	131G	Admin.Aide III (Laborer II)	Deanne Zaida B. Suico	3/1	127,128.00	3/1	132,108.00	2,490.00
	131H	Admin.Aide III (Laborer II)	Cristelyn B. Catolico	3/1	127,128.00	3/1	132,108.00	2,490.00
	131I	Admin.Aide III (Laborer II)	Reynan B. Tomoling	3/1	127,128.00	3/1	132,108.00	2,490.00
	131J	Admin.Aide III (Laborer II)	Gabriel G. Tavera	3/1	127,128.00	3/1	132,108.00	2,490.00
128	131	Admin. Aide I (Laborer I)	Marianito V. Sanda	1/3	114,552.00	1/3	118,968.00	2,208.00
129	132	Admin. Aide I (Laborer I)	Concepcion I. Manzano	1/1	112,656.00	1/1	117,000.00	2,172.00
130	133	Admin. Aide I (Laborer I)	Princess Keith Apple P. Mallari	1/1	112,656.00	1/1	117,000.00	2,172.00
131	134	Admin. Aide I (Laborer I)	Ma. Wilma M. Mercader	1/3	114,552.00	1/3	118,968.00	2,208.00
132	135	Admin. Aide I (Laborer I)	Vacant	1/1	112,656.00	1/1	117,000.00	2,172.00
133	136	Admin. Aide I (Laborer I)	Juvy K. Jorge	1/3	114,552.00	1/3	118,968.00	2,208.00
134	137	Admin. Aide I (Laborer I)	Marlen R. Sarco	1/3	114,552.00	1/3	118,968.00	2,208.00
135	138	Admin. Aide I (Laborer I)	Gerly C. Maribao	1/1	112,656.00	1/1	117,000.00	2,172.00
136	139	Admin. Aide I (Laborer I)	Ruperto S. Estoque	1/3	114,552.00	1/3	118,968.00	2,208.00
137	140	Admin. Aide I (Laborer I)	Romeo J. Saavedra	1/3	114,552.00	1/3	118,968.00	2,208.00
	141	Admin. Aide I (Laborer I)	Regin D. Diao	1/2	113,592.00	1/2	117,984.00	2,196.00
	142	Admin. Aide I (Laborer I)	Alma T. Mendoza	1/1	112,656.00	1/1	117,000.00	2,172.00
	143	Admin. Aide I (Laborer I)	Jorge J. Saguisa	1/1	112,656.00	1/1	117,000.00	2,172.00
	144	Admin. Aide I (Laborer I)	Virginia R. Inguito	1/2	113,592.00	1/2	117,984.00	2,196.00
	145	Admin. Aide I (Laborer I)	Eutimia R. Jaspe	1/2	113,592.00	1/2	117,984.00	2,196.00
	146	Admin. Aide I (Laborer I)	Benjie A. Keliste	1/2	113,592.00	1/2	117,984.00	2,196.00
	147	Admin. Aide I (Laborer I)	Rolando B. Limbasan	1/2	113,592.00	1/2	117,984.00	2,196.00
	148	Admin. Aide I (Laborer I)	Rosalie S. Mancio	1/2	113,592.00	1/2	117,984.00	2,196.00
	149	Admin. Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
	150	Admin. Aide I (Laborer I)	Criselda S. Talamo	1/1	112,656.00	1/1	117,000.00	2,172.00
	150A	Admin. Aide I (Laborer I)	Rene M. Tan	1/2	113,592.00	1/2	117,984.00	2,196.00
	150B	Admin. Aide I (Laborer I)	Apolonio G. Lagusan	1/1	112,656.00	1/1	117,000.00	2,172.00
	150C	Admin. Aide I (Laborer I)	Bryan S. Pegoria	1/2	113,592.00	1/2	117,984.00	2,196.00
	150D	Admin. Aide I (Laborer I)	Fernando R. Avila, Jr.	1/2	113,592.00	1/2	117,984.00	2,196.00
	150E	Admin. Aide I (Laborer I)	Randy G. Bargaso	1/2	113,592.00	1/2	117,984.00	2,196.00
	150F	Admin. Aide I (Laborer I)	Eracleo A. Lovete	1/1	112,656.00	1/1	117,000.00	2,172.00
	150G	Admin. Aide I (Laborer I)	Gerom S. Tilacas	1/1	112,656.00	1/1	117,000.00	2,172.00
	150H	Admin. Aide I (Laborer I)	Arnel C. Estoque	1/2	113,592.00	1/2	117,984.00	2,196.00
	150I	Admin. Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
	150J	Admin. Aide I (Laborer I)	Crispin O. Gerobiese	1/2	113,592.00	1/2	117,984.00	2,196.00
	150K	Admin. Aide I (Laborer I)	Ceazar J. Pagar	1/2	113,592.00	1/2	117,984.00	2,196.00
	150L	Admin. Aide I (Laborer I)	Joelito D. Villacorte	1/2	113,592.00	1/2	117,984.00	2,196.00
	150M	Admin. Aide I (Laborer I)	Anthony P. Mendoza	1/2	113,592.00	1/2	117,984.00	2,196.00
	150N	Admin. Aide I (Laborer I)	Nikki L. Sablan	1/2	113,592.00	1/2	117,984.00	2,196.00

150O	Admin. Aide I (Laborer I)	Renato P. Las Piñas	1/2	113,592.00	1/2	117,984.00	2,196.00
150P	Admin. Aide I (Laborer I)	Kelly C. Tabada	1/2	113,592.00	1/2	117,984.00	2,196.00
150Q	Admin. Aide I (Laborer I)	Noel B. Tabada	1/2	113,592.00	1/2	117,984.00	2,196.00
150R	Admin. Aide I (Laborer I)	Cosme O. Vilbar	1/2	113,592.00	1/2	117,984.00	2,196.00
150S	Admin. Aide I (Laborer I)	Jimmy L. Amrinto	1/2	113,592.00	1/2	117,984.00	2,196.00
150T	Admin. Aide I (Laborer I)	Jose Rodolfo C. Rallos	1/2	113,592.00	1/2	117,984.00	2,196.00
150U	Admin. Aide I (Laborer I)	J-Mark R. Aninipot	1/2	113,592.00	1/2	117,984.00	2,196.00
150V	Admin. Aide I (Laborer I)	Daniilo O. Saldon	1/2	113,592.00	1/2	117,984.00	2,196.00
150W	Admin. Aide I (Laborer I)	Jasmewe R. Peregrin0	1/1	112,656.00	1/1	117,000.00	2,172.00
150X	Admin. Aide I (Laborer I)	Fedila I. Simo	1/2	113,592.00	1/2	117,984.00	2,196.00
150Y	Admin. Aide I (Laborer I)	Hyden E. Melgazo	1/1	112,656.00	1/1	117,000.00	2,172.00
150Z	Admin. Aide I (Laborer I)	Nestor S. Lanugan	1/2	113,592.00	1/2	117,984.00	2,196.00
150AA	Admin. Aide I (Laborer I)	Annabella P. Inguito	1/2	113,592.00	1/2	117,984.00	2,196.00
150BB	Admin. Aide I (Laborer I)	Mel John U. Gabatan	1/1	112,656.00	1/1	117,000.00	2,172.00
150CC	Admin. Aide I (Laborer I)	Fernan G. Daan	1/1	112,656.00	1/1	117,000.00	2,172.00
150DD	Admin. Aide I (Laborer I)	Joselito M. Abanggan	1/1	112,656.00	1/1	117,000.00	2,172.00
150EE	Admin. Aide I (Laborer I)	Maria Aurora B. Jundis	1/1	112,656.00	1/1	117,000.00	2,172.00
150FF	Admin. Aide I (Laborer I)	Armando G. Tavera	1/1	112,656.00	1/1	117,000.00	2,172.00
150GG	Admin. Aide I (Laborer I)	Julius S. Lepiten	1/1	112,656.00	1/1	117,000.00	2,172.00
150HH	Admin. Aide I (Laborer I)	Florante M. Suarez	1/1	112,656.00	1/1	117,000.00	2,172.00
150II	Admin. Aide I (Laborer I)	Virgilio M. Daan	1/1	112,656.00	1/1	117,000.00	2,172.00
150JJ	Admin. Aide I (Laborer I)	Celso C. Pestaño, Jr.	1/1	112,656.00	1/1	117,000.00	2,172.00
150KK	Admin. Aide I (Laborer I)	Henry B. Sotto	1/1	112,656.00	1/1	117,000.00	2,172.00
TOTAL SALARIES				7,376,880.00		7,662,348.00	142,734.00
TOTAL WAGES				0.00		0.00	-
TOTAL SALARIES AND WAGES				7,376,880.00		7,662,348.00	142,734.00

Prepared by:


NATHANIEL B. GERTOS
Municipal Mayor

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgnt. Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : BATO DIAGNOSTIC CENTER
Function : General Administration
Project/Ac: Laboratory Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A1/A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A1/A6* Jan-Dec. 2023		INCREASE/DECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
	151	Medical Technologist I	Grace C. Quijano	11/5	319,200.00	11/5 *	337,932.00	9,366.00
	151A	Admin. Aide I (Laborer I)	Felisa S. Capara	1/2	113,592.00	1/2	117,984.00	2,196.00
	151B	Admin. Aide I (Laborer I)	Vacant	1/1	112,656.00	1/1	117,000.00	2,172.00
		TOTAL SALARIES			545,448.00		572,916.00	13,734.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			545,448.00		572,916.00	13,734.00

*A1

Prepared by:


NATHANIEL B. GERTOS
Municipal Mayor

Reviewed by:


MARIA JASTENE P. PAVO
Human Resource Mgmt. Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive

Personnel Schedule FY 2023
LGU BATO, LEYTE

Office : LOCAL DISASTER RISK REDUCTION AND MANAGEMENT
Function : General Administration
Project/Ac: Disaster Services

Item No.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum LBC 143 *A6* Jan-Dec. 2023		Budget Year Proposed Rate/Annum LBC 149 *A6* Jan-Dec. 2023		INCREASE/D ECREASE JULY-DEC 2023
Old	New			Grade Step	Amount	Grade Step	Amount	
1	2	3	4	5	6	7	8	9
	4AA	Mun. Gov. Dept. Head I (Local Disaster Risk Reduction and Management Officer V)	Louie W. Suico	24/4	835,296.00	24/4	851,064.00	7,884.00
	4BB	Local Disaster Risk Reduction and Management Officer II	Glenn Eduardo M. Calungsod	15/1	315,876.00	15/1	329,568.00	6,846.00
	4B	Local Disaster Risk Reduction and Management Officer I	Vacant	11/1	228,948.00	11/1	243,000.00	7,026.00
		TOTAL SALARIES			1,380,120.00		1,423,632.00	21,756.00
		TOTAL WAGES			0.00		0.00	-
		TOTAL SALARIES AND WAGES			1,380,120.00		1,423,632.00	21,756.00

Prepared by:

Atty. LOUIE W. SUICO

Loc. Disaster Risk Reduction & Mgmt Officer

Reviewed by:

MARIA JASTENE P. PAVO

Human Resource Mgmt. Officer

Approved by:

NATHANIEL B. GERTOS

Local Chief Executive



Republic of the Philippines
SANGGUNIANG BAYAN
 Bato, Leyte

Resolution No. 2023-188

**ADOPTING THE FY 2023 ANNUAL INVESTMENT PROGRAM SUPPLEMENTAL NO. 3
 INVOLVING THE TOTAL AMOUNT OF ₱16,034,801.00**

WHEREFORE, on motion of Hon. Mark S. Salvatierra and mass seconded;

BE IT RESOLVED, AS THE COUNCIL IN SESSION HEREBY RESOLVES, to pass a resolution adopting the FY 2023 Annual Investment Program Supplemental No. 3 involving the total amount of ₱16,034,801.00.

CARRIED AND APPROVED this 4th day of December, 2023 during the Sangguniang Bayan's regular session held at the SB Session Hall, Bato, Leyte.

Concurred: ***The Honorable Members of the Sangguniang Bayan***


ANTHONY S. ECHEVARRE


DANILO A. PITOGO


PEPE B. DIAO


RAUL M. ACENAS


GERRY E. AUREO


MARK S. SALVATIERRA



HERBERT B. SALAZAR


ARNULFO B. Taneo



MARISSA C. GERTOS


JIA MARIE L. ADLAWON

CERTIFIED CORRECT:


PORFERIO M. PITOGO II
 Secretary to the Sanggunian

ATTESTED TO BE ADOPTED:


HON. DANILO A. PITOGO
 Presiding Officer *Pro Tempore*

APPROVED:


HON. NATHANIEL B. GERTOS
 Municipal Mayor
 Date: _____



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON NOVEMBER 29, 2023 WEDNESDAY 9:30 AM @ THE FUNCTION HALL, 3rd FLOOR OF BALAY LUNGSOD, BATO, LEYTE

PRESENT:

- | | | |
|---|---|----------------|
| 1. Hon. Nathaniel B. Gertos
Mayor | - | MDC Chairman |
| 2. Hon. Mark S. Salvatierra
SB committee on Appropriations | - | Member |
| 3. Mr. Arvin D. Ayoc
MBO | - | Budget Officer |
| 4. Engr. Rizalina M. Buzon
MPDC | - | Member |
| 5. 27 Punong Barangay | - | Member |
| 6. 10 CSO's/NGO's | - | Member |

**RESOLUTION NO. 04
Series of 2023**

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR CY 2023 AMOUNTING TO **SIXTEEN MILLION, THIRTY-FOUR THOUSAND AND EIGHT HUNDRED TEN PESOS (P16,034,801.00)** OF THE MUNICIPALITY OF BATO, LEYTE AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.

WHEREAS, the month of December where the year ends is the time to give Year-End Bonus/additional benefits/incentives to hard working and deserving employees of the Local Government Unit of Bato, Leyte;

WHEREAS, giving incentives is the option of the Municipal Officials of the LGU;

WHEREAS, The Municipal Development Council convened in a meeting on November 29, 2023 approving the Grant of Service Recognition Incentives (SRI) to hardworking and deserving employees of the LGU pending the release of the Memo Circular from the Department of Budget and Management (DBM) granting said SRI, hence this resolution;



WHEREFORE, on motion of Honorable Rico V. Visto, Punong Barangay of San Agustin, duly seconded by Ms. Rowena of TUFARA, Hon. Antonio M. Kileste, Punong Barangay of Tugas and with other members of Municipal Development Council of Bato be it;

RESOLVE, as it HEREBY RESOLVED to approve the Supplemental Investment Program No. 3 for CY 2023 Annual Investment Program (AIP) amounting to **SIXTEEN MILLION, THIRTY-FOUR THOUSAND AND EIGHT HUNDRED TEN PESOS (P16,034,801.00)** of the municipality of Bato, Leyte and endorsing the same to the Sangguniang Bayan for adoption.

RESOLVE FURTHER, to furnish copy of this resolution to the Honorable members of the Sangguniang Bayan of Bato, Leyte for their information, guidance and considerations.

UNANIMOUSLY CARRIED AND APPROVED.

I HEREBY CERTIFY to the correctness of the forgoing resolution.


ENGR. RIZALINA M. BUZON
MDC Secretary

APPROVED:


NATHANIEL B. GERTOS
Municipal Mayor & MDC Chairperson



Municipality of Bato

ATTENDANCE SHEET

Activity : Municipal Development Council Meeting

Venue : Function Hall, 3rd Floor at Balay Lungsod, Bato, Leyte

Date : November 29, 2023

Purpose : 1. Supplemental Investment Program (SIP) No. 3 of the municipality of Bato for Calendar Year (CY) 2023

2. Other development concern of the Municipality of Bato

LGU OFFICIALS

NO.	NAME	DESIGNATION	SIGNATURE
1	NATHANIEL D. GERTOS	MAYOR	N. G.
2	MARK S. SAWATERRA	SB MEMBER	M. S.
3	RIZALINA M. BUZON	MPDC	R. M.
4	ARWIN D. AYOL	MBO	A. D.
5			
6			

NGO/CSO'S

NO.	NAME	ASSOCIATION	BARANGAY	SIGNATURE
1	JULIA G. CABRERA	DWMA	DAN LUNGSOD	J. G.
2	ARMANDO ALLONAR	BAMODA	ALEJOS	A. A.
3	Terecita C. Lucich	FEH	INIGUIHAN	T. C.
4	DIONISIO T. BUTLIG JR	BAFA	XINAHAWAN	D. T.
5	LEONCIA A. CODO	ALFA	ALEJOS	L. A.
6	ROWENA S. SARUDA	TUFARA	TUGAS	R. S.
7	Lydia X. Bayay	Duwala	Dampocodoc	L. B.
8				
9	ROMMEL G. RALLON	Holy Child MPO	KALANGALAN	R. G.
10	Saturonio H. Batohinog	AWA	ALEGRIA	S. H.
11	ALFREDO M. VUNDIS	BISA	TUGAS	A. M.
12				
13				
14				
15				



Municipality of Bato

ATTENDANCE SHEET

Activity : Municipal Development Council Meeting

Venue : Function Hall, 3rd Floor at Balay Lungsod, Bato, Leyte

Date : November 29, 2023

Purpose : 1. Supplemental Investment Program (SIP) No. 3 of the municipality of Bato for Calendar Year (CY) 2023

2. Other development concern of the Municipality of Bato

PUNONG BARANGAY

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	EMILIA G. ORTIZ	P.B.	SUEKERO	
2	NORMA G. FERCIYAN	p. policy.	CEBUKINA	
3	ROSITA S. TABAT	KAGAWAD	PONONG	
4	Melicio S. Membrano	P.B.	Masala	
5	JOEL S. BUTOL	P.B.	KATIPUNAN	
6	VIOLETA B. TAMANIAN	Barry kapolan	BAGO	
7	BENITO N. FE	P.B.	DANLUBIZO	
8	Allan C. Lagumbay	P.B.	DOMAGUDEC	
9	WENEFREDO C. JABANI	P.B.	OSMEÑA	
10	Odo Marites	P. B.	Mabini	
11	RAMON B. CUSTOS	P. B.	RINI	
12	SUPECIA L. BERIN	P. B.	RIVILLA	
13	ORLANDO B. GONZALES	P. B.	TALAHOG	
14	Heredilia C. Elancon	P. B.	KALAGAN	
15	RICO R. VISTO	P. B.	SAXLAGUSTIN	
16	ANTONIO M. CUSSE	P. B.	TUGAI	



Municipality of Bato

ATTENDANCE SHEET

PUNONG BARANGAY

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
17	JOSEPH S. SANTIAGO	P.B.	AGUINALDO	[Signature]
18	DIONESIO S. REYES	P.B.	BAGONGBAYAN	[Signature]
19	RANDY B. SUAREZ	P.B.	ANTAGOS	[Signature]
20	Erangelina Lamoste	P.B.	Paridol	[Signature]
21	MARCEYNA T. BUTUG	P.B.	ANAAWAN	[Signature]
22	Aurita C. Pardo	P.B.	Himarnoa	[Signature]
23	INTERPADO T. PARD	P.B.	TALAYTAY	[Signature]
24	NICANOR S. MENDOZA	P.B.	STO NINO	[Signature]
25	Robito T. Inguifo	Punong Brgy.	Naga	[Signature]
26	EUSEBIO L. SERENIO	P.B.	Delho	[Signature]
27	MARISSA C. GENYOS	P.B.	TABUNOK	[Signature]
28				
29				
30				
31				
32				

ANNUAL INVESTMENT PROGRAM (AIP)- Supplemental No.3
By Program / Project / Activity by Sector
CY 2023

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/ Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses(MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES												
1000-01-1-01-001	Executive Services												
	> general supervision and control of over-all programs, projects, services and activities of the municipal government												
	Implementation of SSL V fourth tranche and other benefits	Office of the Mayor	July 2023	December 2023	17 Regular personnel benefited of the salary increased	General Fund	951,025	2,100,000		3,051,025			
1000-01-1-01-001-07	Coastal Resource Management Program	Office of the Mayor/ MAO	July 2023	December 2023	Mangroves Planting and Beach Clean-up	General Fund		50,000		50,000			
1000-01-1-01-001-17	Sports/ Socio -Cultural activites	Office of the Mayor	July 2023	December 2023	sports & Socio-Cultural program conducted	General Fund		200,000		200,000			
1000-01-1-01-001-24	MDRRMFunds (Reserve Funds for Calamities)	Office of the Mayor/ MDRRMO	July 2023	December 2023	Enhance DRR-CAA development plans, signages and directories are installed. Disaster response operation protocols/ ICS in place and Zero casualty, Delivery of support to affected beneficiaries	5% MDRRM F		74,524		74,524			
1000-01-1-01-001-27	DBP Loan amortization for 4- units Brand new Dumptruck	Office of the Municipal Engineer	July 2023	December 2023	Loan Amortized	20% EDF			1,000,000	1,000,000			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses(MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-02-1-01-002	MUNICIPAL DISASTER RISK REDUCTION AND MANANGEMENT OFFICE												
	Implementation of DRRM Activites												
	Implementation of SSL V fourth tranche and other benefits	MDRRMO	July 2023	December 2023	3 Regular personnel benefited of the salary increased	General Fund	92,054			92,054			
1000-03-1-01-003	LEGISLATIVE SERVICES												
	> enactment of ordinances, approve resolutions and appropriate funds for the general welfare of the municipality	Office of the Sangguniang Bayan											
	Implementation of SSL V fourth tranche and other benefits	Office of the Sangguniang Bayan	July 2023	December 2023	11 Elected Officials & 4 regular personnel benefited of the salary increased	General Fund	848,115	300,000		1,148,115			
1000-04-1-01-004	PLANNING SERVICES												
	Plan Formulation, Monitoring and Updating of Dev't. Plan												
	Implementation of SSL V fourth tranche and other benefits	Office of the Municipal Planning and Development Coordinator	July 2023	December 2023	5 Regular personnel benefited of the salary increased	General Fund	178,305	100,000		278,305			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses(MOCE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-05-1-01-005	BUDGETING SERVICES												
	Annual Budget Preparation												
	Implementation of SSL V fourth tranche and other benefits	Office of the Municipal Budget Officer	July 2023	December 2023	3 Regular personnel benefited of the salary increased	General Fund	108,808	160,000		268,808			
1000-06-1-01-006	TREASURY SERVICES												
	> exercise proper management of the local funds maintain and update tax information system of the LGU												
	Implementation of SSL V fourth tranche and other benefits	Office of the Municipal Treasurer	July 2023	December 2023	12 Regular personnel benefited of the salary increased	General Fund	953,248	400,000		1,353,248			
1000-07-1-01-007	ACCOUNTING SERVICES												
	> takes charges of the accounting and internal audit services of the Local Govt.												
	Implementation of SSL V fourth tranche and other benefits	Office of the Municipal Accountant	July 2023	December 2023	5 Regular personnel benefited of the salary increased	General Fund	176,537	100,000		276,537			
1000-08-1-01-008	CIVIL REGISTRY SERVICES												
	> to register vital events such as birth, marriage, death, and other events required by law.												

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/ Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Implementation of SSL V fourth tranche and other benefits	Office of the Local Civil Registrar	July 2023	December 2023	4 Regular personnel benefited of the salary increased	General Fund	157,314			157,314			
1000-09-1-01-009	ASSESSMENT SERVICES												
	> to appraise real property, adopt measures to promote maximum tax collection, assessment of newly discovered real property within the municipality												
	Implementation of SSL V fourth tranche and other benefits	Office of the Municipal Assessor	July 2023	December 2023	3 Regular personnel benefited of the salary increased	General Fund	116,635	30,000		146,635			
	Sub-Total						3,662,041	3,434,524	1,000,000	8,096,565			
3000	SOCIAL SERVICES SECTOR												
3000-01-01	HEALTH SERVICES												
	> formulates and implement policies, plans, programs and project to promote health of the people of Bato												
	Implementation of SSL V fourth tranche and other benefits	Office of the Municipal Health Officer	July 2023	December 2023	19 Regular personnel benefited of the salary increased	General Fund	737,483	1,950,000		2,687,483			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses(MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-01-02	SOCIAL WELFARE AND DEVELOPMENT SERVICES												
	> conducts family, community welfare, women, child, youth, elderly disabled welfare												
	Implementation of SSL V fourth tranche and other benefits	Office of the Municipal Social Welfare and Development	July 2023	December 2023	4 Regular personnel benefited of the salary increased	General Fund	114,407	200,000		314,407			
	Sub-Total						851,890	2,150,000		3,001,890			
8000	ECONOMIC SERVICES SECTOR												
8000-01-1-01-001	MUNICIPAL AGRICULTURE OFFICE (MAO)												
	AGRICULTURAL / FISHERY SERVICES PROGRAM > procurement and distribution of seeds, provide technical assistance and supervises clientele - farmers and fisherfolks												

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/ Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Implementation of SSL V fourth tranche and other benefits	Office of the Municipal Agriculturist	July 2023	December 2023	3 Regular personnel benefited of the salary increased	General Fund	115,079			115,079			
8000-02-1-01-001	ENGINEERING SERVICES												
	> Facilitate the supervision of local projects and close monitors the implementations of the National Building Code												
	Implementation of SSL V fourth tranche and other benefits	Office of the Municipal Engineer	July 2023	December 2023	6 Regular personnel benefited of the salary increased	General Fund	229,566			229,566			
8000-03-1-01-001	ECONOMIC ENTERPRISES AND PUBLIC UTILITIES OPERATION SERVICES PROGRAM												
8000-03-1-01-001-1	1. MARKET SERVICES												
	> Operation and maintenance of Public Market												
	Implementation of SSL V fourth tranche and other benefits	Office of the Municipal Treasurer	July 2023	December 2023	52 Regular personnel benefited of the salary increased	General Fund	1,862,346			1,862,346			

Municipality : BATO, LEYTE

AiP Reference Code	Program/Project/Activity/Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses(MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-03-1-01-001-2	2. SLAUGHTERHOUSE OPERATION												
	> Operation and maintenance of slaughter house	Office of the Mayor	July 2023	December 2023	Increased revenue	General Fund							
	Implementation of SSL V fourth tranche and other benefits	Office of the Mayor	July 2023	December 2023	12 Regular personnel benefited of the salary increased	General Fund	398,825			398,825			
8000-03-1-01-001-3	3. PORT SERVICES												
	> Operation and maintenance of Port	Office of the Mayor / MTO	July 2023	December 2023	Increased revenue	General Fund							
	Implementation of SSL V fourth tranche and other benefits	Office of the Mayor / MTO	July 2023	December 2023	12 Regular personnel benefited of the salary increased	General Fund	2,220,295			2,220,295			
8000-03-1-01-001-4	4. DIAGNOSTIC SERVICES												
	> Operation and maintenance of Diagnostic Center	Office of the Mayor / RHU	July 2023	December 2023	Improve early detection of disease	General Fund							
	Implementation of SSL V fourth tranche and other benefits	Office of the Mayor / RHU	July 2023	December 2023	12 Regular personnel benefited of the salary increased	General Fund	110,235			110,235			
	Sub-Total						4,936,346			4,936,346			

Municipality : BATO, LEYTE

AIP Reference Code	Program/Project/Activity/ Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditures		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses(MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
TOTAL (Supplemental No. 3)							9,370,277	5,664,524	1,000,000	16,034,801			


ENGR. RIZALINA M. BUZON
 MPDC/MDC Secretary


ARVIN D. AYOC
 Municipal Budget Officer


NATHANIEL B. GERTOS
 Municipal Mayor/MDC Chairman



DEVELOPMENT BANK OF THE PHILIPPINES

MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE

Tel.No.(053)381-2084 / (053)570-9954

CREDIT ADVICE

3-Jul 23

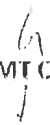
ACCOUNT NAME : **BATO MUNICIPALITY, LEYTE**
ACCOUNT NO : 0760-003442-080
AMOUNT IN PESOS : TWELVE MILLION TWO HUNDRED FIFTY FIVE THOUSAND NINE
HUNDRED TWENTY EIGHT & 00/100 P **12,255,928.00**

PARTICULARS : **INTERNAL REVENUE ALLOTMENT - JULY 2023**

PREPARED BY :

NOTED :


MVEGERALDO


MTORIT

LeYTE
file



DEVELOPMENT BANK OF THE PHILIPPINES

MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE

Tel.No.(053)381-2084 / (053)570-9954

CREDIT ADVICE

1-Aug 23

ACCOUNT NAME : BATO MUNICIPALITY, LEYTE
ACCOUNT NO : 0760-003442-080
AMOUNT IN PESOS : TWELVE MILLION TWO HUNDRED FIFTY FIVE THOUSAND NINE
HUNDRED TWENTY EIGHT & 00/100 P 12,255,928.00
PARTICULARS : INTERNAL REVENUE ALLOTMENT - AUGUST 2023

PREPARED BY :

NOTED :

MVEGERALDO

MVEGERALDO



DEVELOPMENT BANK OF THE PHILIPPINES

MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE

Tel.No.(053)381-2084 / (053)570-9954

CREDIT ADVICE

4 Sep 23

ACCOUNT NAME : BATO MUNICIPALITY, LEYTE
ACCOUNT NO : 0760 003442-080
AMOUNT IN PESOS : TWELVE MILLION TWO HUNDRED FIFTY FIVE THOUSAND FIFTY
HUNDRED TWENTY EIGHT & 00/100 P. 12,255,928.00
PARTICULARS : INTERNAL REVENUE ALLOTMENT - SEPTEMBER 2023
PREPARED BY : NOTED :

MVEGERALDO

M/ORT



DEVELOPMENT BANK OF THE PHILIPPINES
MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE
Tel.No. (053)381-2084 / (053)570-9954

CREDIT ADVICE

2-Oct-23

ACCOUNT NAME : BATO MUNICIPALITY, LEYTE
ACCOUNT NO : 0750-003442-080
AMOUNT IN PESOS : TWELVE MILLION TWO HUNDRED FIFTY FIVE THOUSAND NINE
HUNDRED TWENTY EIGHT & 00/100 P 12,255,928.00
PARTICULARS : INTERNAL REVENUE ALLOTMENT - OCTOBER 2023

PREPARED BY

NOTED

MVEBERALDO

MT ORIT



DEVELOPMENT BANK OF THE PHILIPPINES

MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE

Tel.No.(053)381-2084 / (053)570-9954

CREDIT ADVICE

3-Nov-23

ACCOUNT NAME : **BATO MUNICIPALITY, LEYTE**

ACCOUNT NO : **0760-003442-080**

AMOUNT IN PESOS : TWELVE MILLION TWO HUNDRED FIFTY-FIVE THOUSAND NINE HUNDRED
TWENTY-EIGHT & 00/100 . **P 12,255,928.00**

PARTICULARS : **INTERNAL REVENUE ALLOTMENT - NOVEMBER 2023**

PREPARED BY :

NOTED :


JLG TABADA


MTORIT



DEVELOPMENT BANK OF THE PHILIPPINES

MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE

Tel.No.(053)331-2084 / (053)570-9954

CREDIT ADVICE

1-Dec-23

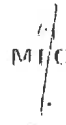
ACCOUNT NAME : **BATO MUNICIPALITY, LEYTE**
ACCOUNT NO : **0760-003442-080**
AMOUNT IN PESOS : **TWELVE MILLION TWO HUNDRED FIFTY-FIVE THOUSAND NINE HUNDRED THIRTY-ONE & 00/100 P 12,255,931.00**

PARTICULARS : **INTERNAL REVENUE ALLOTMENT - DECEMBER 2023**

PREPARED BY :

NOTED :


MVEGERALDO


MJORIT