



**PROVINCIAL BUDGET OFFICE**

March 18, 2024

**Hon. LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

RELEASED  
DATE: 3-20-24  
NO. #283  
BY: [Signature]  
PBO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2023** of the **Municipality of Merida, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 03 Series of 2023** with a total appropriation in the amount of **P10,841,230.60** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 03;
2. That the grant of Terminal Leave Benefits shall conform to CSC Guidelines and the provisions of Budget Circular No. 2016-2;
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

*[Signature]*  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

*[Signature]*  
**RUTH Y. SURPIA**  
Provincial Treasurer


*[Signature]*  
**AGNES C. RAFON**  
Provincial Planning & Development  
Coordinator Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> ENDORSEMENT**  
29 December 2023

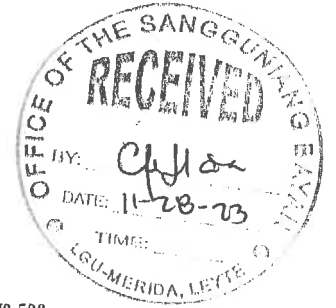
The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 03 series 2023 of the Municipality of MERIDA, Leyte,; for SUPPLEMENTAL BUDGET NO. 03 CY 2023 in the amount of Php10,841,230.60, together with Supplemental Annual Investment Program under MDC Resolution No. 2023-06 with a total appropriation of Php16,505,000.00.**

  
**FLORINDA J. LOYVICO**  
Secretary to the Sanggunian

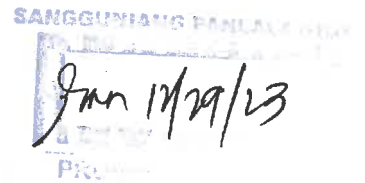


**ENGR. ROLANDO M. VILLASENCIO**  
OFFICE OF THE MUNICIPAL MAYOR

Brgy. Poblacion, Merida, Leyte 6540 ✉ igumerida.mayorsoffice@gmail.com ☎ (053) 5579-588



November 15, 2023



**THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN**  
17<sup>TH</sup> Council  
Merida, Leyte

**Gentlemen / Ladies:**

I have the honor to submit herewith the Supplemental Budget No. 03 FY 2023 of the Local Government Unit of Merida, Leyte in the amount of **TEN MILLION EIGHT HUNDRED FORTY ONE THOUSAND TWO HUNDRED THIRTY PESOS AND 60/100 (P10,841,230.60)** with its supporting documents for your review and approval.

Thank you.

Truly yours,

**ENGR. ROLANDO M. VILLASENCIO**  
Municipal Mayor





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MERIDA

SANGGUNIANG BAYAN  
Jan 12/29/23

**SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 69<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN (18<sup>TH</sup> COUNCIL), MERIDA, LEYTE HELD ON DECEMBER 04, 2023 AT THE LEGISLATIVE BUILDING SESSION HALL.**

**-RESOLUTION NO. 18-23-287-**

**A RESOLUTION ADOPTING "AN APPROPRIATION ORDINANCE NO. 03, SERIES OF 2023 AUTHORIZING FISCAL YEAR 2023 SUPPLEMENTAL BUDGET NO. 03 OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE INVOLVING AN AMOUNT OF TEN MILLION, EIGHT HUNDRED FORTY-ONE THOUSAND, TWO HUNDRED THIRTY PESOS AND SIXTY CENTAVOS (PHP10,841,230.00)."**

**NOW, WHEREFORE, ON MOTION of Hon. Emarito A. Luzares, Chairman Committee on Rules, Regulations and Laws, duly seconded by MASS, BE IT RESOLVED TO ENACT;**

**-APPROPRIATION ORDINANCE NO. 03-**  
**-Series of 2023-**

**AN APPROPRIATION ORDINANCE NO. 03, SERIES OF 2023 AUTHORIZING FISCAL YEAR 2023 SUPPLEMENTAL BUDGET NO. 03 OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE INVOLVING AN AMOUNT OF TEN MILLION, EIGHT HUNDRED FORTY-ONE THOUSAND, TWO HUNDRED THIRTY PESOS AND SIXTY CENTAVOS (PHP10,841,230.60)."**

**BE IT ORDAINED in the Regular Session assembled that:**

**SECTION 1. The Supplemental Budget of the Municipality of Merida for Fiscal Year 2023 in the total amount of TEN MILLION, EIGHT HUNDRED FORTY-ONE THOUSAND, TWO HUNDRED THIRTY PESOS AND SIXTY CENTAVOS (PHP10,841,230.60) is hereby approved.**

**The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:**

**Statement of Supplemental Appropriation**

**Certification signed by the Municipal Treasurer and Municipal Accountant certifying that savings is backed up by cash.**

**SECTION 2. SOURCE OF FUNDS.**

**Savings:**

<b>Unappropriated Balance - Supp. Budget No. 02</b>	
<b>Personal Services (PS)</b>	<b>Php 534,896.00</b>
<b>Maintenance and Other Operating Expenses</b>	<b>214,000.00</b>
<b>20% Development Fund</b>	<b>6,500,000.00</b>

**Reversion:**

<b>SB Resolution No. 18-23-286</b>	<b>Php3,592,334.60</b>
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**SECTION 3. USE OF FUNDS. The amount of TEN MILLION, EIGHT HUNDRED FORTY-ONE THOUSAND, TWO HUNDRED THIRTY PESOS AND SIXTY CENTAVOS (PHP10,841,230.00) is hereby appropriated for the Supplemental Budget No. 03, Series of 2023 of the Municipality of Merida, as follows:**

<b>Personal Services</b>	<b>Php 865,000.00</b>
<b>Maintenance and Other Operating Expenses</b>	<b>Php 3,476,230.60</b>
<b>20% Development Fund</b>	<b>Php 6,500,000.00</b>
<b>Total Appropriations</b>	<b>Php10,841,230.60</b>

**SECTION 4. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.**

**SECTION 5. This Appropriation Ordinance is governed by the provisions of Section 320, Book II, Article One, chapter 3 of RA 7160, otherwise known as the Local Government Code of 1991.**

**ENACTED ON THIS 04TH DAY OF DECEMBER 2023 IN THE MUNICIPALITY OF MERIDA, LEYTE.**

**APPROVED UNANIMOUSLY.**

Handwritten signatures and initials at the bottom of the page, including a large signature in the center and several smaller ones on the left and right sides.


**STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET)  
FY 2023**

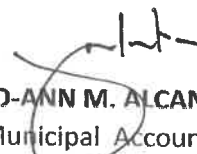
Merida  
Province/City/Municipality

General Fund  
Fund/Special Account

PARTICULARS (1)	Account Classification (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings) Grants		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance - Supp. Budget No.02 Personal Services (PS) Maintenance & Other Operating Expenses 20% Development Fund		534,896.00 214,000.00 6,500,000.00
4.0 Realignment		
5.0 Reversion SB Resolution No. _____		3,592,334.60
<b>TOTAL ESTIMATED INCOME</b>		<b>10,841,230.60</b>

**Certified Correct:**

  
**VERNA G. ALDIANO**  
Municipal Treasurer

  
**JO-ANN M. ALCANTARA**  
Municipal Accountant

## STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida  
Province/City/Municipality


Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
<b>PERSONAL SERVICES</b> OFFICE OF THE MUNICIPAL MAYOR	To provide additional appropriations for Personal Services	1000-000-3- 01-001-001-001	Terminal Leave Benefits	5-01-04-030	865,000.00
<b>TOTAL PERSONAL SERVICES</b>					<b>865,000.00</b>
<b>MAINTENANCE AND OTHER OPERATING EXPENDITURES (MOOE)</b>  OFFICE OF THE MUNICIPAL MAYOR	To provide additional appropriations for MOOE	1000-000-3- 01-001-001-001	Travelling Expenses	5-02-01-010	120,000.00
			Office Supplies Expenses	5-02-03-010	317,334.60
			Fuel, Oil & Lubricants Exp.	5-02-03-090	598,896.00
			Other General Services	5-02-12-990	1,290,000.00
			Repairs & Maint. - Buildings & Other Structures	5-02-13-040	300,000.00
			Repairs & Maint. - Transportation Equip.	5-02-13-060	500,000.00
			Other MOOE	5-02-99-990	350,000.00
<b>TOTAL MOOE</b>					<b>3,476,230.60</b>
<b>20% DEVELOPMENT FUND</b>					
	<i>To provide appropriations for the newly identified projects</i>		<b>Buildings &amp; Other Structures</b>	1-07-04-010	
			Construction of Covered Court - Brgy. Macario		2,000,000.00
			Construction of Slaughter- house-Brgy. Mat-e		1,000,000.00
			Construction of Multi- Purpose Bldg. - Brgy. San Jose		500,000.00
			Construction of Brgy. Nutrition Scholar (BNS) Office /Health Center- Brgy. Benabaye		1,000,000.00
			Improvement of Multi- Purpose Building- Brgy. Poblacion		500,000.00
			Improvement of Multi- Purpose Building - Brgy. Casilda		200,000.00
			Improvement of Multi- Purpose Building - Brgy. Mahalit		150,000.00
			Construction of Additional Niches - Brgy. Poblacion		500,000.00
			<b>Road Networks</b>	1-07-03-010	
			Construction of Pathway- Brgy. Macario		200,000.00
			Construction of Core Local Road - Brgy. Libas		200,000.00

## STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida  
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
<b>20% DEVELOPMENT FUND</b>					
	<i>To provide appropriations for the newly identified projects</i>		<b>Road Networks</b> Construction of Pathway - Brgy. Libjo		250,000.00
<b>TOTAL 20 % Development Fund</b>					<b>6,500,000.00</b>
<b>TOTAL APPROPRIATIONS</b>					<b>10,841,230.60</b>

Prepared:

  
**VIKI SERENO**  
Municipal Budget Officer

Approved:

  
**ENGR. ROLANDO M. VILLASENIO**  
Municipal Mayor





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MERIDA

## SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE 69<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN (18<sup>TH</sup> COUNCIL), MERIDA, LEYTE HELD ON DECEMBER 04, 2023 AT THE LEGISLATIVE BUILDING SESSION HALL.**

**- RESOLUTION NO. 18-23-285-**

**A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2023-06, ENTITLED "A RESOLUTION APPROVING THE FY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF SIXTEEN MILLION AND FIVE HUNDRED FIVE THOUSAND PESOS (PHP16,505,000.00), COMPRISING THE DIFFERENCE PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF LGU-MERIDA, LEYTE."**

**WHEREAS, the Municipal Development Council (MDC) of LGU-Merida has convened on November 20, 2023 to identify and determine various programs, projects and activities designed to answer the needs of the constituents of Merida;**

**WHEREAS, the finally PPAs adopted by the council is based on the logic to further enhance the delivery of basic services to the people in consonance to the General Welfare Clause - Section 16 of Republic Act 7160;**

**WHEREAS, after careful evaluation and assessment of the PPAs involved in the proposed FY 2023 Supplemental AIP, the August Body is convinced on the wisdom of the executive department which basically aims to strengthen the thrust of bringing the government closer to the people;**

**NOW, WHEREFORE, ON MOTION OF Hon. Emarito A. Luzares, Chairman Committee on Finance, Ways and Means, duly seconded by Hon. Nenfa C. Oyao, BE IT;**

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2023-06, ENTITLED "A RESOLUTION APPROVING THE FY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF SIXTEEN MILLION AND FIVE HUNDRED FIVE THOUSAND PESOS (PHP16,505,000.00), COMPRISING THE DIFFERENCE PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF LGU-MERIDA, LEYTE."**

**RESOLVED FURTHER to furnish copies of this resolution Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Budget Officer and Municipal Accountant, all of Merida, Leyte for information and reference.**

**APPROVED UNANIMOUSLY.**

  
**JOSEKITO T. DELOS ANGELES**  
Secretary to the Sangguniang Bayan

**ATTESTED TO BE DULY ADOPTED :**

  
**CAMILO L. DEJON**  
Municipal Councilor / Presiding Pro-tempore





Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF MERIDA  
-oOo-

MUNICIPAL DEVELOPMENT COUNCIL  
(MDC)

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF LGU-MERIDA, LEYTE, HELD ON MONDAY, NOVEMBER 20, 2023, 1:00 O'CLOCK IN THE AFTERNOON, AT ABC SESSION HALL, MERIDA, LEYTE.

MDC Resolution No. 2023-06

A RESOLUTION APPROVING THE FY 2023 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF SIXTEEN MILLION FIVE HUNDRED FIVE THOUSAND PESOS ONLY (PHP 16,505,000.00), COMPRISING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (P/P/As) OF LGU-MERIDA, LEYTE, TO WIT:

A. PERSONAL SERVICES (PS)	-	P 6,755,000.00
B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	-	P 9,750,000.00
TOTAL APPROPRIATIONS	=	P 16,505,000.00

WHEREAS, after thorough deliberation of the different P/P/As, the Municipal Development Council unanimously agreed to approve the FY 2023 Supplemental AIP of LGU-Merida;


ON MOTION of HON. MARIALEE C. ABLEN, Brgy. Captain, Brgy. Benabaye, Merida, Leyte duly seconded by HON. NORBERTO A. COLANGO, Brgy Captain, of Brgy. Calunasan, Merida, Leyte, with the accord of all the MDC members present.

RESOLVE THEREFORE, as it is hereby resolved approving the FY 2023 Supplemental Annual Investment Program (AIP) of Local Government Unit of Merida, Leyte, with an Appropriations of SIXTEEN MILLION FIVE HUNDRED FIVE THOUSAND PESOS ONLY (PHP 16,505,000.00), comprising the different Programs, Projects and Activities (P/P/As) as stated above.

Resolved FURTHER that original copy of this resolution be furnished to the Sangguniang Bayan of LGU-Merida for favorable action, copy furnished other concerned agencies for their information, reference and guidance.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
ATTY. CHRISTIAN Q. SALTA, ENP  
MDC Secretary  
MPDC

CONCURRED BY:

CONG. RICHARD I. GOMEZ  
Representative, 4<sup>th</sup> District of Leyte

*Cabrahan*  
HON. HELEN C. CABRAHAN  
Punong Barangay, Brgy. Libas,

*For Niño Alcantara*  
HON. ROMULO PABELLERO  
Punong Barangay, Brgy. Libas,

HON. MARIALEE C. ABLEN  
Punong Barangay, Brgy. Benabay

*Higano*  
HON. VIRGILIO HIGANO  
Punong Barangay, Brgy. Calunangan

*2*  
HON. RAUL MIRALLES  
Punong Barangay, Brgy. Macario

HON. MARIO A. TASHIL  
Punong Barangay, Brgy. Cambalong

*Mat-e*  
HON. ARMANDO B. GONZALES  
Punong Barangay, Brgy. Mat-e

*Zoilo*  
HON. GERALDINE ZOILO  
Punong Barangay, Brgy. Can-unzo

HON. ULPIANO H. TAJOS  
Punong Barangay, Brgy. San Jose

HON. OLIVER R. LIMOSNERO  
Punong Barangay, Brgy. Lamanoc

*Qulant*  
HON. CASILDA DELANTE  
Punong Barangay, Brgy. Lundag

HON. ROMEO BENING  
Punong Barangay, Brgy. Canbantug

HON. GAMALIEL A. DELA GANAR  
Punong Barangay, Brgy. Mahalit

HON. JONATHAN GUBALANE  
Punong Barangay, Brgy. Mahayag

HON. ALEJANRO UBAY JR.  
Punong Barangay, Brgy. Masumbang

HON. RONILLO O. LABANG  
Punong Barangay, Brgy. Pto. Bello

HON. ALUMINADO ESTREMOS JR.  
Punong Barangay, Brgy. Poblacion

HON. SERVANDO CASIMERO  
Punong Barangay, Brgy. Cabaliwan

*Alfredo L. Sumayang*  
HON. ALFREDO L. SUMAYANG  
Punong Barangay, Brgy. San Isidro

HON. NORBERTO A. COLANGO  
Punong Barangay, Brgy. Calunasan

HON. RICARDO AMABAO  
Punong Barangay, Brgy. Tubod

HON. DIOSDADO P. URBANO  
Punong Barangay, Brgy. Libjo

RIZALINA AMODIA  
MOWWA

*J*  
JOSEPHINE A. GABLINO  
Ma-alamang Farmer's Assoc.

*Marilyn*  
MARILYN FALES  
KPK

RUSTICA MENDOLA  
Acacia Womens Group

*Rosita*  
ROSITA S. LAVESORES  
Tubod Lamanoc Farmers Assoc.

*Patoc*  
CERILLO A. PATOC  
Calunasan Capasanan Farmer's Assoc.

MARIBETH LIMOSNERO  
Lamaca Farmers Assoc.

MARIA CHRISTINA SOLAÑA  
MELEMREA

HERMOGINIS N. ALVAREZ JR.  
CASACALIMA

JOSELITO M. BAUTISTA  
BaliBali Farmer's Assoc.


*Beth*  
BETH T. PETEROS  
Canaya Farmer's Assoc.

*Gemma*  
GEMMA MENDOLA  
Tinago Vendors Assoc.

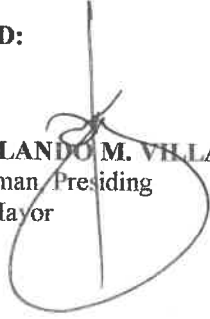
*Emma*  
EMMA FINTOR  
Pundok sa Makogihon Farmers Assoc.

Attested:

  
**HON. EMARITO A. LUZARES**  
Chairman: Committee of Finance

  
**HON. ILUMINADO ESTREMOS JR.**  
Punong Barangay, Brgy. Poblacion

**APPROVED:**

  
**ENGR. ROLANDO M. VILLASENIO**  
MDC Chairman, Presiding  
Municipal Mayor



Republic of the Philippines  
 Province of Leyte  
 Municipality of Merida  
 -oOo-

## MDC Meeting

### ATTENDANCE SHEET

Date : November 20, 2023

Venue : ABC Session Hall, Merida, Leyte

NAMES	POSITION/ DESIGNATION	ADDRESS	SIGNATURE
1. Casilda T. Delant	Punong-Brgy.	Lunday	
2. Servando P. Casares	Punong	Cabaliwan	
3. Ronillo O. Labang	Punong Brgy.	Puerto Bello	
4. Ricardo M. Amadoro	Punong Brgy.	Tubod	
5. OLIVER R. Limosnepo	Punong Brgy	CAMKINC	
6. ALFREDO U. SUMAYANG	Punong Brgy.	Pan Idrho	
7. Helen C. Cabraham	PB	Liboa	
8. Geraldino M. Zoilo	Punong Brgy	Can-unzo	
9. GONZALES ARMANDO	Brgy CHAIRMAN	Mat - F	
10. MARIS A. TAIL	Brgy <del>CHAIRMAN</del>	CAMBONG	
11. CIPRIANO H. TAYUS JR.	Brgy Cppt.	San Jose	
12. NORBERTO A. COLANGO	PUNONG BRGY.	CALUNASTO	
13. ROMEO T. PENING	PNGT-CHAIRMAN	CANIMANTUG	
14. ALJONABLO C. UBAY JR.	Punong Brgy	Masumbang	
15. JONATHAN G. GUADALUPE	Punong Brgy.	MAHAYAG	
16. RAUL A. MIRALLES	PUNONG BRGY	MAGRID	
17. Niño Klicande	Kagawad	Castida	
18. IMMINADO ESTREMOZ JR.	PUNONG BRGY	POBUCION	
19. VIRGILIO Q. HIGADO	Punong Brgy.	URUPMOM	



Supplemental Annual Investment Program (AIP)  
FY 2023  
By Program/Project/Activity by Sector  
As of August 11, 2023

<b>Php</b>	<b>10,841,230.60</b>
(PS / MOOE, 20% DF)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)					
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL 12	
<b>1000</b>	<b>General Public Services</b>											
1000-000-3 01-001-001-001	<b>Mayor's Office</b> General Supervision of the Executive and Administration Affairs of the Municipal Government of Merida	MO	January	December	Overall direction supervision, mgt. & control of the executive department is rendered	General Fund	865,000.00	3,476,230.60	6,500,000.00			10,841,230.60
1000-000-3 02-008-001-001	<b>Municipal Disaster Risk Reduction and Management Office</b>	MDRRMO	January	December	Disaster Risk Reduction and Management Supplies, Equipment and similar services	General Fund						
1000-000-3 02-009-001-001	<b>General Services Office</b> Procurement, Supply and Property Management	GSO	January	December	are delivered/government properties are recorded maintained and in safe custody	General Fund						
1000-000-3 01-002-001-001	<b>Vice Mayor's Office</b> Legislative Services	VMO	January	December	Presides sessions, legislative measures is effected, legislative services if rendered.	General Fund						
1000-000-3 01-003-001-001	<b>Sangguniang Bayan Office</b> Legislative Services	SB	January	December	Resolutions and Ordinances for develop. and income generation is formulated and approved. Legislative services if rendered.	General Fund						
<b>SUB-TOTAL</b>							<b>865,000.00</b>	<b>3,476,230.60</b>	<b>6,500,000.00</b>	<b>-</b>	<b>10,841,230.60</b>	

Supplemental Annual Investment Program (AIP)  
 FY 2023  
 By Program/Project/Activity by Sector  
 As of August 11, 2023

<b>Php</b>	<b>10,841,230.60</b>
(PS / MOOE, 20% DF)	

Province/City/Municipality: **Merida, Leyte**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)					
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL	
			4	5			8	9	10	11	12	
<b>1000</b>	<b>General Public Services</b>											
1000-000-3-02-010-001-001	SB Secretariat Office Secretarial Services	SB SEC. OFFICE	January	December	Records are maintained, Good Safe-keeping of resolutions and ordinance is effected	General Fund						-
	Administration Office Executive and Administrative Affairs	ADMIN. OFFICE	January	December	Administration and Management of the Prog. The Municipal Government under the Supervision and control of the LCE	General Fund	-	-				-
1000-000-3-02-011-001-001	Human Resource and Management Office (HRMO) Human Resource Services	HRMO	January	December	Employees benefits is attended/addressed, human resource development and measures is effected in conformity with the existing rules and regulations of the CSC	General Fund						-
1000-000-3-01-009-001-001	Mun. Planning and Development Office Development Planning and Project Monitoring 1. Municipal Development Council 1.1 Provision of Assistance in the Preparation of the Annual Investment Program (AIP) CY 2024	MPDO	January January	December June	AIP for CY 2024 is prepared in conformity with the prescribed format and substance	General Fund						-
<b>SUB-TOTAL</b>												-



Supplemental Annual Investment Program (AIP)  
FY 2023  
By Program/Project/Activity by Sector  
As of August 11, 2023

<b>Php</b>	<b>10,841,230.60</b>
(PS / MOOE, 20% DF)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL 12
<b>1000</b>	<b>General Public Services</b>										
1000-000-3-01-012-001-001	Municipal Civil Registrar's Office Civil Registry Services	MCR	January	December	Proper safe-keeping of certificates of live births, death and marriage licenses is effected and records are maintained & reports are submitted to NSO	General Fund					
1000-000-3-01-008-001-001	Municipal Budget Office Budget Preparation, Preliminary Review of Barangay budget allotment of funds	MBO	January	December	Budget Proposals of every municipal departments are consolidated monitoring of actual expenditures against collections is conducted and recommends to the LCE of fund utilization status	General Fund					
1000-000-3-01-007-001-001	Municipal Accountant's Office Accounting and Internal Audit Services	MACCO	January	December	Take Charge of accounting concerns on cash advances, remittances, payment of salaries, reimbursement and liquidations, internal audit service of the LGU and barangays of attended	General Fund					
<b>SUB-TOTAL</b>							-	-	-	-	-

Supplemental Annual Investment Program (AIP)  
FY 2023  
By Program/Project/Activity by Sector  
As of August 11, 2023

<b>Php</b>	<b>10,841,230.60</b>
(PS / MOOE, 20% DF)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL 12
1000-000-3-02-010-001-001	Local Youth Development Office	LYDO	June	December	conducted youth development and welfare activities						
<b>SUB-TOTAL</b>							-				
<b>SUB-TOTAL (GENERAL PUBLIC SERVICES SECTOR)</b>							865,000.00	3,476,230.60	6,500,000.00	-	10,841,230.60
<b>3000</b>	<b>Social Services Sector</b>										
3000-000-3-01-011-001-001	Rural Health Unit Health Service	MHO	January	December	Health Concerns of the Constituents of the municipality is addressed/ attended to and medical needs of patients is effectively served	General Fund	-				-
3000-000-3-02-020-001-001	Merida Infirmary Clinic	MO	January	December	Provided consultation / outpatient services to the constituents of Merida	General Fund	-				-
3000-000-3-02-016-001-001	Population Office Population Control Services	Population Office	January	December	Active Family Planning acceptors are provided assistance, Pre-Marriage counseling is conducted and Responsible Parenthood Program is effected	General Fund					-
3000-000-3-02-022-001-001	Nutrition Nutrition Services	MNAO	January	December	Nutrition Programs and Activities is effected and provided	General Fund					-

Supplemental Annual Investment Program (AIP)  
 FY 2023  
 By Program/Project/Activity by Sector  
 As of August 11, 2023

Province/City/Municipality: Merida, Leyte

<b>Php</b>	<b>10,841,230.60</b>
	(PS / MOOE, 20% DF)

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Implementation		Expected Outputs 6	Funding Source 7	(in Thousand Pesos)				TOTAL 12
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	
<b>8000</b>	<b>Economic Services Sector</b>										
8000-000-3-02-003-001-001	Municipal Agricultures Office	MAO	January	December	Agricultural Programs and activities on the latest farming technology is promoted, facilitated and provided to farmer's and fisherfolks	General Fund					
8000-000-3-01-010-001-001	Municipal Engineering Office	MEO	January	December	Administration of municipal government projects, maintenance of drainage systems, maintenance of roads and bridges and maintenance of municipal equipment is provided and effected, technical assistance to barangay is provided	General Fund					
8000-000-3-02-017-001-001	Market and Slaughterhouse	MO	January	December	Market and Slaughterhouse is improved and maintained, increase local revenues	General Fund					
8000-000-3-02-018-001-001	Municipal Tourism Office	Mun. Tourism Office	January	December	Tourism Programs & Services	General Fund					
8000-000-3-02-021-001-001	Municipal Environment and Natural Resources Office										
<b>SUB-TOTAL (ECONOMIC SERVICES SECTOR)</b>											

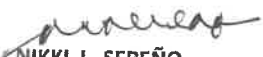
<b>TOTAL PS AND MOOE</b>	865,000.00	3,476,230.60	6,500,000.00	-	<b>10,841,230.60</b>
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Prepared:

Reviewed:

Approved:

  
**ATTY. CHRISTIAN Q. SALTA**  
 MPDO

  
**NIKKI I. SEREÑO**  
 Municipal Budget Officer

  
**ENGR. ROLANDO M. VILLASENICO**  
 Municipal Mayor



Republic of the Philippines  
Province of Leyte  
Municipality of Merida

## CERTIFICATION

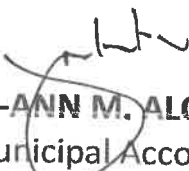
**TO WHOM IT MAY CONCERN:**

**THIS IS TO CERTIFY** that the LGU has savings which is backed up by cash available for the purpose in the amount of **THREE MILLION FIVE HUNDRED NINETY TWO THOUSAND THREE HUNDRED THIRTY THREE PESOS AND 60/100 (Php3,592,334.60)**.

This certification is issued as an attachment for the proposed Supplemental Budget No. 03 FY 2023 of the LGU.

Issued this 18<sup>TH</sup> day of October 2023 at Merida, Leyte.

  
**VERNA G. ALDIANO**  
Municipal Treasurer

  
**JO-ANN M. ALCANTARA**  
Municipal Accountant