



PROVINCIAL BUDGET OFFICE

February 28, 2024

10

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 2-29-24
NO. #242
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 4 FY 2023** of the **Municipality of Babatngon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 453** with a total appropriation in the amount of **P3,664,666.32** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Fourth Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 149 dated January 11, 2023 and the authorized rates thereof under Annex "A-6" & "Annex A-1" and further subject to Sec 325(a) of RA 7160;
2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the vacant positions shall be adequately provided with appropriations for salaries, allowances, benefits and fixed personnel expenditures to back up their legal existence, otherwise, the same shall be deemed abolished;
4. That the LGU is hereby reminded on the issuance of the Budget Circular No. 2021-2 dated August 25, 2021 on the upgrading of the entry level of Nurse II from salary grade 15 to salary grade 16.
5. That the procurement of Equipment, Civil Works and other related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;

6. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, CSC rules, and accounting and auditing rules and regulations and all other pertinent laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning & Development
Cordinator - Designate

Republic of the Philippines
Province of Leyte
OFFICE OF THE SANGGUNIANG PANLALAWIGAN



Endorsement
13 December 2023

The **LOCAL FINANCE COMMITTEE** is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 453** of the Sangguniang Bayan of Babatngon, Leyte; entitled: **"AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 4 MUNICIPALITY OF BABATNGON, LEYTE FOR FISCAL YEAR 2023 OF THE GENERAL FUND IN THE TOTAL OF AMOUNT OF PHP3,644,666.32 TOGETHER WITH ITS SUPPLEMENTAL AIP OF THE SAME AMOUNT."**


FLORINDA JILL SUYVICO
Secretary to the Sanggunian

SP RECORDS
12132023



REPUBLIC OF THE PHILIPPINE
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

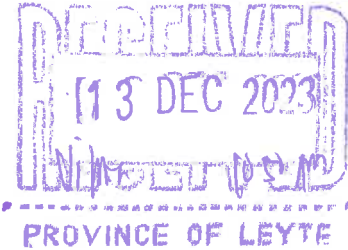
SANGGUNIANG BAYAN

13 December 2023

Honorable Leonardo M. Javier, Jr.
Vice Governor and Presiding Officer, and

The Honorable Members
Sangguniang Panlalawigan
Province of Leyte
Legislative Bldg., Capitol Grounds
Tacloban City

SANGGUNIANG PANLALAWIGAN



Dear Honorable Ladies and Gentlemen,


Respectfully endorsed to the Honorable Sangguniang Panlalawigan of the Province of Leyte is Appropriation Ordinance No. 453 entitled: " AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 4 OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR FISCAL YEAR 2023 OF THE GENERAL FUND IN THE TOTAL AMOUNT OF THREE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED SIXTY-SIX PESOS AND 32/100 (PhP 3,664,666.32.) Subject Appropriation Ordinance is being forwarded to that Body for review in compliance with Section 56(a) of Republic Act 7160.

Enclosed please find the following:

1. Appropriation Ordinance No. 453
2. Certification of Posting
3. Resolution No. 3876-23
4. Resolution No. 3877-23
5. MDC Resolution No. 05-2023

Please find them in order and praying for your favorable action thereof.

Very truly yours,


ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate

Enclosed:
As stated



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 MUNICIPALITY OF BABATNGON
 SANGGUNIANG BAYAN

SANGGUNIANG BAYAN
 BABATNGON, LEYTE
RELEASED
 DATE: Dec. 12, 2023
 TIME: 9:27 Am

EXCERPT FROM THE MINUTES OF THE 69th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 4th DAY OF DECEMBER 2023 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

MAYOR'S OFFICE
 BABATNGON, LEYTE

RECEIVED

APPROPRIATION ORDINANCE NO. 453

BY: *J. Ballais*
 DATE: 12/16/23
 TIME: 7:20 pm

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 4 OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR FISCAL YEAR 2023 OF THE GENERAL FUND IN THE TOTAL AMOUNT OF THREE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED SIXTY-SIX PESOS AND 32/100 (PhP 3,664,666.32.)

13 DEC 2023
 PROVINCE OF LEYTE

Introduced by: HON. ALEX VELOSO BELLO
 Sangguniang Bayan Member

Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled:

SECTION 1. – The Supplemental Budget No. 4 of the Municipality of Babatngon, Leyte for Fiscal Year 2023 of the General Fund in the total amount of THREE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED SIXTY-SIX PESOS AND 32/100 (PhP 3,664,666.32.) is hereby approved.

The Supplemental Budget No. 4 documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Certification of Availability of funds signed by the Municipal Treasurer and Municipal Accountant.
2. Statement of Funding Sources signed by the Municipal Treasurer and Municipal Accountant.
3. Statement of Supplemental Appropriations prepared by the Municipal Budget Officer and approved by the Municipal Mayor.

SECTION 2. – Sources of Funds. The sources of funds for Supplemental Budget No. 4 in the total amount of THREE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED SIXTY-SIX PESOS AND 32/100 (PhP 3,664,666.32) shall be from SAVINGS 2023 (Personal Services Vacant Position FY-2023).

SECTION 3. – Use of Funds. – The amount of PhP 3,664,666.32 is hereby appropriated for Supplemental Budget No. 4, FY 2023 of the Municipality of Babatngon.

SECTION 4. – Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed is declared invalid or unconstitutional, other sections or provisions thereof that are not affected thereby shall continue to be in full force and effect.

SECTION 5. – Effectivity. This ordinance shall take effect upon approval.

APPROVED and ENACTED this 4th day of December 2023 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

Alma A. Baldomar
 ALMA A. BALDOMAR
 Secretary II
 Secretary to the Sanggunian-Designate

ATTESTED:

Federico P. Elizaga, Jr.
 HON. FEDERICO P. ELIZAGA, JR.
 Sangguniang Bayan Member
 Temporary Presiding Officer

(On Official Travel)
 HON. ROSARY PEARL G. CATUDIO
 Municipal Vice-Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

SANGGUNIANG BAYAN

(Con't of ORDINANCE No. 453
Supplemental Budget No. 4)


HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

(Official Travel)
HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member

HON. HILARION S. MENZON
Sangguniang Bayan Member


HON. CHARITA M. CHAN
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member

HON. COSTUDIO R. MEDINA
President
Liga ng mga Barangay


HON. JUDE LEMUEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan

APPROVED:


HON. ELEONOR B. LUGASIN
Municipal Mayor

Date: December 11, 2023





REPUBLIC OF THE PHILIPPINE
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

SANGGUNIANG BAYAN

CERTIFICATION

TO WHOM THIS MAY CONCERN:

This is to certify that POSTING in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 11 December 2023 and copies of said ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder Appropriation Ordinance, to wit:

- 1. APPROPRIATION ORDINANCE NO. 453 - AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 4 OF THE MUNICIPALITY OF BABATNGON, LEYTE FOR FISCAL YEAR 2023 OF THE GENERAL FUND IN THE TOTAL AMOUNT OF THREE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED SIXTY-SIX PESOS AND 32/100 (PhP 3,664,666.32.)**

Made this 13th day of December 2023 at Babatngon, Leyte.

ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON


CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available for Supplemental Allocation in the amount of Three Million Six Hundred Sixty-Four Thousand Six Hundred Sixty-Six Pesos and 32/100 (**PhP 3,664,666.32**)

THIS IS TO CERTIFY further that this amount is derived from the **Personal Services Vacant Position Fiscal Year 2023** of the LGU- Babatngon, Leyte.

Issued this 1st day of December, 2023 at Babatngon, Leyte.


SARAH JANE ROSANTO
Municipal Accountant


FRANCISCO E. BALBOA
Municipal Treasurer



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON


STATEMENT OF FUND SOURCES

SUPPLEMENTAL BUDGET NO. 4
FISCAL YEAR 2023
BABATNGON, LEYTE

PARTICULARS 1	ACCOUNT CLASSIFICATION 2	AMOUNT 3
1.0 REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS 2023 (From Vacant Position)	PERSONAL SERVICES	3,664,666.32
4.0 REALIGNMENT		
5.0 REVERSION		
TOTAL		PhP 3,664,666.32

CERTIFIED CORRECT:


FRANCISCO BALBOA
Municipal Treasurer


SARAH JANE C. ROSANTO
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Supplemental Budget No. 4 S. 2023
LGU - BABATNGON LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4	5	6	7
1.0 PERSONAL SERVICES						
MAYOR'S OFFICE	PROVISION OF SALARY (DIFFERENTIAL)	1000-001-03-1-01--001-002-001	SALARIES AND WAGES - REGULAR	5-01-01-010	85,254.00	
	PROVISION OF WAGES (DIFFERENTIAL)	1000-001-03-1-01--001-002-001	SALARIES AND WAGES - CASUAL	5-01-01-020	60,816.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	1000-001-03-1-01--001-002-001	MID YEAR BONUS	5-01-04-990	11,919.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	1000-001-03-1-01--001-002-001	YEAR END BONUS	5-01-02-140	12,426.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	1000-001-03-1-01--001-002-001	LIFE & RETIREMENT	5-01-03-010	18,225.00	
	PROVISION OF GSIS ECC REMITTANCE	1000-001-03-1-01--001-002-001	EMPLOYEES COMPENSATION COMMISION	5-01-03-040	1,460.70	
	PROVISION OF PHIL-HEALTH REMITTANCE	1000-001-03-1-01--001-002-001	PHIL HEALTH	5-01-03-030	2,921.40	
	PROVISSION OF PRODUCTIVIY ENHANCEMENT INCENTIVE	1000-001-03-1-01--001-002-001	OTHER BENEFITS	5-01-04-990	125,000.00	
						318,022.10
VICE-MAYOR'S OFFICE	PROVISION OF SALARY (DIFFERENTIAL)	1000-002-3-1-02-002-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	21,936.00	
	PROVISION OF WAGES (DIFFERENTIAL)	1000-002-3-1-02-002-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	8,688.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	1000-002-3-1-02-002-001-001	MID YEAR BONUS	5-01-04-990	2,552.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	1000-002-3-1-02-002-001-001	YEAR END BONUS	5-01-02-140	2,552.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	1000-002-3-1-02-002-001-001	LIFE & RETIREMENT	5-01-03-010	3,761.76	
	PROVISION OF GSIS ECC REMITTANCE	1000-002-3-1-02-002-001-001	EMPLOYEES COMPENSATION COMMISION	5-01-03-040	306.24	
	PROVISION OF PHIL-HEALTH REMITTANCE	1000-002-3-1-02-002-001-001	PHIL HEALTH	5-01-03-030	612.48	
	PROVISSION OF PRODUCTIVIY ENHANCEMENT INCENTIVE	1000-002-3-1-02-002-001-001	OTHER BENEFITS	5-01-04-990	20,000.00	
						60,408.48
SANGGUNIANG BAYAN	PROVISION OF SALARY (DIFFERENTIAL)	1000-002-3-1-03-002-002-001	SALARIES AND WAGES - REGULAR	5-01-01-010	150,092.00	
	PROVISION OF WAGES (DIFFERENTIAL)	1000-002-3-1-03-002-002-001	SALARIES AND WAGES - CASUAL	5-01-01-020	43,440.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	1000-002-3-1-03-002-002-001	MID YEAR BONUS	5-01-04-990	16,548.00	

SANGGUNANG BAYAN	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	1000-002-3-1-03-002-002-001	YEAR END BONUS	5-01-02-140	16,548.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	1000-002-3-1-03-002-002-001	LIFE & RETIREMENT	5-01-03-010	23,703.60	
	PROVISION OF GSIS ECC REMITTANCE	1000-002-3-1-03-002-002-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	1,935.32	
	PROVISION OF PHIL-HEALTH REMITTANCE	1000-002-3-1-03-002-002-001	PHIL HEALTH	5-01-03-030	3,870.64	
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	1000-002-3-1-03-002-002-001	OTHER BENEFITS	5-01-04-990	105,000.00	
						361,137.56
SANGUNANG BAYAN - SECRETARY	PROVISION OF SALARY (DIFFERENTIAL)	1000-002-3-1-04-002-003-001	SALARIES AND WAGES - REGULAR	5-01-01-010	13,248.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	1000-002-3-1-04-002-003-001	MID YEAR BONUS	5-01-04-990	1,104.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	1000-002-3-1-04-002-003-001	YEAR END BONUS	5-01-02-140	1,104.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	1000-002-3-1-04-002-003-001	LIFE & RETIREMENT	5-01-03-010	1,589.76	
	PROVISION OF GSIS ECC REMITTANCE	1000-002-3-1-04-002-003-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	132.48	
	PROVISION OF PHIL-HEALTH REMITTANCE	1000-002-3-1-04-002-003-001	PHIL HEALTH	5-01-03-030	264.96	
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	1000-002-3-1-04-002-003-001	OTHER BENEFITS	5-01-04-990	10,000.00	
HUMAN RESOURCE AND MANAGEMENT OFFICE	PROVISION OF SALARY (DIFFERENTIAL)	1000-003-3-1-05-003-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	29,124.00	
	PROVISION OF WAGES (DIFFERENTIAL)	1000-003-3-1-05-003-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	4,344.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	1000-003-3-1-05-003-001-001	MID YEAR BONUS	5-01-04-990	2,789.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	1000-003-3-1-05-003-001-001	YEAR END BONUS	5-01-02-140	2,789.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	1000-003-3-1-05-003-001-001	LIFE & RETIREMENT	5-01-03-010	4,059.60	
	PROVISION OF GSIS ECC REMITTANCE	1000-003-3-1-05-003-001-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	78.39	
	PROVISION OF PHIL-HEALTH REMITTANCE	1000-003-3-1-05-003-001-001	PHIL HEALTH	5-01-03-030	669.36	
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	1000-003-3-1-05-003-001-001	OTHER BENEFITS	5-01-04-990	20,000.00	
						63,853.35
MUNICIPAL PLANNING DEVELOPMENT OFFICE	PROVISION OF SALARY (DIFFERENTIAL)	1000-004-3-1-06-004-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	35,464.00	
	PROVISION OF WAGES (DIFFERENTIAL)	1000-004-3-1-06-004-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	4,344.00	

MUNICIPAL PLANNING DEVELOPMENT OFFICE	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	1000-004-3-1-06-004-001-001	MID YEAR BONUS	5-01-04-990	2,683.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	1000-004-3-1-06-004-001-001	YEAR END BONUS	5-01-02-140	2,763.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	1000-004-3-1-06-004-001-001	LIFE & RETIREMENT	5-01-03-010	4,820.40	
	PROVISION OF GSIS ECC REMITTANCE	1000-004-3-1-06-004-001-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	398.08	
	PROVISION OF PHIL-HEALTH REMITTANCE	1000-004-3-1-06-004-001-001	PHIL HEALTH	5-01-03-030	796.16	
	PROVISSION OF PRODUCTIVIY ENHANCEMENT INCENTIVE	1000-004-3-1-06-004-001-001	OTHER BENEFITS	5-01-04-990	30,000.00	
						81,268.64
MUNICIPAL CIVIL REGISTRAR	PROVISION OF SALARY (DIFFERENTIAL)	1000-005-3-1-07-005-001-001	SALARIES AND WAGES -	5-01-01-010	26,052.00	
	PROVISION OF WAGES (DIFFERENTIAL)	1000-005-3-1-07-005-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	4,344.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	1000-005-3-1-07-005-001-001	MID YEAR BONUS	5-01-04-990	2,533.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	1000-005-3-1-07-005-001-001	YEAR END BONUS	5-01-02-140	2,533.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	1000-005-3-1-07-005-001-001	LIFE & RETIREMENT	5-01-03-010	3,690.96	
MUNICIPAL CIVIL REGISTRAR	PROVISION OF GSIS ECC REMITTANCE	1000-005-3-1-07-005-001-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	303.96	
	PROVISION OF PHIL-HEALTH REMITTANCE	1000-005-3-1-07-005-001-001	PHIL HEALTH	5-01-03-030	607.92	
	PROVISSION OF PRODUCTIVIY ENHANCEMENT INCENTIVE	1000-005-3-1-07-005-001-001	OTHER BENEFITS	5-01-04-990	15,000.00	
						55,064.84
MUNICIPAL BUDGET OFFICE	PROVISION OF SALARY (DIFFERENTIAL)	1000-006-3-1-08-006-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	15,997.00	
	PROVISION OF WAGES (DIFFERENTIAL)	1000-006-3-1-08-006-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	4,344.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	1000-006-3-1-08-006-001-001	MID YEAR BONUS	5-01-04-990	1,613.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	1000-006-3-1-08-006-001-001	YEAR END BONUS	5-01-02-140	1,613.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	1000-006-3-1-08-006-001-001	LIFE & RETIREMENT	5-01-03-010	2,484.36	
MUNICIPAL BUDGET OFFICE	PROVISION OF GSIS ECC REMITTANCE	1000-006-3-1-08-006-001-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	203.41	
	PROVISION OF PHIL-HEALTH REMITTANCE	1000-006-3-1-08-006-001-001	PHIL HEALTH	5-01-03-030	406.82	
	PROVISSION OF PRODUCTIVIY ENHANCEMENT INCENTIVE	1000-006-3-1-08-006-001-001	OTHER BENEFITS	5-01-04-990	10,000.00	
						36,661.59

MUNICIPAL ACCOUNTING OFFICE	PROVISION OF SALARY (DIFFERENTIAL)	1000-007-3-1-09-007-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	33,571.67	
	PROVISION OF WAGES (DIFFERENTIAL)	1000-007-3-1-09-007-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	4,344.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	1000-007-3-1-09-007-001-001	MID YEAR BONUS	5-01-04-990	3,078.67	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	1000-007-3-1-09-007-001-001	YEAR END BONUS	5-01-02-140	3,167.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	1000-007-3-1-09-007-001-001	LIFE & RETIREMENT	5-01-03-010	4,637.24	
	PROVISION OF GSIS ECC REMITTANCE	1000-007-3-1-09-007-001-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	379.16	
	PROVISION OF PHIL-HEALTH REMITTANCE	1000-007-3-1-09-007-001-001	PHIL HEALTH	5-01-03-030	758.31	
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	1000-007-3-1-09-007-001-001	OTHER BENEFITS	5-01-04-990	25,000.00	
						74,936.04
MUNICIPAL TREASURER'S OFFICE	PROVISION OF SALARY (DIFFERENTIAL)	1000-007-3-1-010-007-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	39,677.00	
	PROVISION OF WAGES (DIFFERENTIAL)	1000-007-3-1-010-007-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	13,032.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	1000-007-3-1-010-007-001-001	MID YEAR BONUS	5-01-04-990	4,247.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	1000-007-3-1-010-007-001-001	YEAR END BONUS	5-01-02-140	4,247.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	1000-007-3-1-010-007-001-001	LIFE & RETIREMENT	5-01-03-010	6,455.40	
	PROVISION OF GSIS ECC REMITTANCE	1000-007-3-1-010-007-001-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	527.09	
	PROVISION OF PHIL-HEALTH REMITTANCE	1000-007-3-1-010-007-001-001	PHIL HEALTH		1,054.18	
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	1000-007-3-1-010-007-001-001	OTHER BENEFITS	5-01-04-990	45,000.00	
						114,239.67
MUNICIPAL ASSESSOR'S OFFICE	PROVISION OF SALARY (DIFFERENTIAL)	1000-009-3-1-11-009-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	17,679.00	
	PROVISION OF WAGES (DIFFERENTIAL)	1000-009-3-1-11-009-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	4,344.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	1000-009-3-1-11-009-001-001	MID YEAR BONUS	5-01-04-990	897.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	1000-009-3-1-11-009-001-001	YEAR END BONUS	5-01-02-140	2,148.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	1000-009-3-1-11-009-001-001	LIFE & RETIREMENT	5-01-03-010	2,686.20	
	PROVISION OF GSIS ECC REMITTANCE	1000-009-3-1-11-009-001-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	220.23	

MUNICIPAL ASSESSOR'S OFFICE	PROVISION OF PHIL-HEALTH REMITTANCE	1000-009-3-1-11-009-001-001	PHILHEALTH	5-01-03-030	440.46	
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	1000-009-3-1-11-009-001-001	OTHER BENEFITS	5-01-04-990	15,000.00	
						43,414.89
MUNICIPAL HEALTH OFFICE	PROVISION OF SALARY (DIFFERENTIAL)	3000-200-3-1-13-001-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	224,670.00	
	PROVISION OF WAGES (DIFFERENTIAL)	3000-200-3-1-13-001-001-002	SALARIES AND WAGES - CASUAL	5-01-01-020	4,344.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	3000-200-3-1-13-001-001-003	MID YEAR BONUS	5-01-02-140	20,264.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	3000-200-3-1-13-001-001-004	YEAR END BONUS	5-01-03-010	20,264.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	3000-200-3-1-13-001-001-005	LIFE & RETIREMENT	5-01-03-040	27,525.12	
	PROVISION OF GSIS ECC REMITTANCE	3000-200-3-1-13-001-001-006	EMPLOYEES COMPENSATION COMMISSION	5-01-03-030	2,290.14	
	PROVISION OF PHIL-HEALTH REMITTANCE	3000-200-3-1-13-001-001-007	PHIL HEALTH	5-01-03-030	4,580.28	
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	3000-200-3-1-13-001-001-002	OTHER BENEFITS	5-01-04-990	55,000.00	
						358,937.54
MUNICIPAL SOCIAL WORKER WELFARE AND DEVELOPMENT	PROVISION OF SALARY (DIFFERENTIAL)	3000-500-3-1-14-001-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	24,084.00	
	PROVISION OF WAGES (DIFFERENTIAL)	3000-500-3-1-14-001-001-002	SALARIES AND WAGES - CASUAL	5-01-01-020	4,344.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	3000-500-3-1-14-001-001-003	MID YEAR BONUS	5-01-02-140	2,063.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	3000-500-3-1-14-001-001-004	YEAR END BONUS	5-01-03-010	2,675.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	3000-500-3-1-14-001-001-005	LIFE & RETIREMENT	5-01-03-040	3,454.80	
	PROVISION OF GSIS ECC REMITTANCE	3000-500-3-1-14-001-001-006	EMPLOYEES COMPENSATION COMMISSION	5-01-03-030	284.28	
	PROVISION OF PHIL-HEALTH REMITTANCE	3000-500-3-1-14-001-001-007	PHIL HEALTH	5-01-03-030	568.56	
		PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	3000-500-3-1-14-001-001-008	OTHER BENEFITS	5-01-04-990	15,000.00
						52,473.64
MUNICIPAL AGRICULTURE OFFICE	PROVISION OF SALARY (DIFFERENTIAL)	8000-11-3-1-15-001-001-	SALARIES AND WAGES - REGULAR	5-01-01-010	17,529.00	
	PROVISION OF WAGES (DIFFERENTIAL)	8000-11-3-1-15-001-001-	SALARIES AND WAGES - CASUAL	5-01-01-020	8,688.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	8000-11-3-1-15-001-001-	MID YEAR BONUS	5-01-04-990	3,905.75	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	8000-11-3-1-15-001-001-	YEAR END BONUS	5-01-02-140	3,905.75	

MUNICIPAL AGRICULTURE OFFICE	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	8000-11-3-1-15-001-001-	LIFE & RETIREMENT	5-01-03-010	4,406.16	
	PROVISION OF GSIS ECC REMITTANCE	8000-11-3-1-15-001-001-	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	356.10	
	PROVISION OF PHIL-HEALTH REMITTANCE	8000-11-3-1-15-001-001-	PHIL HEALTH	5-01-03-030	712.20	
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	8000-11-3-1-15-001-001-	OTHER BENEFITS	5-01-04-990	25,000.00	
						64,502.96
MUNICIPAL ENGINEER'S OFFICE	PROVISION OF SALARY (DIFFERENTIAL)	8000-012-3-1-16-002-002-001	SALARIES AND WAGES - REGULAR	5-01-01-010	29,076.00	
	PROVISION OF WAGES (DIFFERENTIAL)	8000-012-3-1-16-002-002-001	SALARIES AND WAGES - CASUAL	5-01-01-020	8,688.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	8000-012-3-1-16-002-002-001	MID YEAR BONUS	5-01-04-990	3,147.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	8000-012-3-1-16-002-002-001	YEAR END BONUS	5-01-02-140	3,147.00	
MUNICIPAL ENGINEER'S OFFICE	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	8000-012-3-1-16-002-002-001	LIFE & RETIREMENT	5-01-03-010	4,618.56	
	PROVISION OF GSIS ECC REMITTANCE	8000-012-3-1-16-002-002-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	377.64	
	PROVISION OF PHIL-HEALTH REMITTANCE	8000-012-3-1-16-002-002-001	PHIL HEALTH	5-01-03-030	755.28	
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	8000-012-3-1-16-002-002-001	OTHER BENEFITS	5-01-04-990	25,000.00	
						74,809.48
MARKET	PROVISION OF SALARY (DIFFERENTIAL)	8000-013-3-1-17-003-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	10,524.00	
	PROVISION OF WAGES (DIFFERENTIAL)	8000-013-3-1-17-003-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	13,032.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	8000-013-3-1-17-003-001-001	MID YEAR BONUS	5-01-04-990	2,299.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	8000-013-3-1-17-003-001-001	YEAR END BONUS	5-01-02-140	2,299.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	8000-013-3-1-17-003-001-001	LIFE & RETIREMENT	5-01-03-010	2,957.04	
	PROVISION OF GSIS ECC REMITTANCE	8000-013-3-1-17-003-001-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	235.56	
	PROVISION OF PHIL-HEALTH REMITTANCE	8000-013-3-1-17-003-001-001	PHIL HEALTH	5-01-03-030	471.12	
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	8000-013-3-1-17-003-001-001	OTHER BENEFITS	5-01-04-990	25,000.00	
						56,817.72

TOURISM	PROVISION OF WAGES (DIFFERENTIAL)	8000-013-3-1-19-003-003-001	SALARIES AND WAGES - CASUAL	5-01-01-020	8,688.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	8000-013-3-1-19-003-003-001	MID YEAR BONUS	5-01-04-990	724.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	8000-013-3-1-19-003-003-001	YEAR END BONUS	5-01-02-140	724.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	8000-013-3-1-19-003-003-001	LIFE & RETIREMENT	5-01-03-010	1,129.44	
	PROVISION OF GSIS ECC REMITTANCE	8000-013-3-1-19-003-003-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	86.88	
	PROVISION OF PHIL-HEALTH REMITTANCE	8000-013-3-1-19-003-003-001	PHILHEALTH		173.76	
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	8000-013-3-1-19-003-003-001	OTHER BENEFITS	5-01-04-990	15,000.00	
						26,526.08
MDRRMO	PROVISION OF SALARY (DIFFERENTIAL)	1000-010-3-1-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	13,704.00	
	PROVISION OF MIDYEAR BONUS (DIFFERENTIAL)	1000-010-3-1-001-001	MID YEAR BONUS	5-01-01-020	1,142.00	
	PROVISION OF YEAR-END BONUS (DIFFERENTIAL)	1000-010-3-1-001-001	YEAR END BONUS	5-01-04-990	1,142.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM	1000-010-3-1-001-001	LIFE & RETIREMENT	5-01-02-140	1,644.48	
	PROVISION OF GSIS ECC REMITTANCE	1000-010-3-1-001-001	EMPLOYEES COMPENSATION COMMISSION		137.04	
	PROVISION OF PHIL-HEALTH REMITTANCE	1000-010-3-1-001-001	PHIL HEALTH	5-01-03-030	274.08	
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE	1000-010-3-1-001-001	OTHER BENEFITS	5-01-04-990	5,000.00	
						23,043.60
SUB TOTAL						1,893,561.38
2.0 MAINTENANCE AND OTHER OPERATING EXPENSES						
MAYOR'S OFFICE	YEAR END ASSESSMENT ACTIVITY	1000-001-3-1-01-001-002-002	MAINTENANCE AND OTHER OPERATING EXPENSE	5-02-99-990	1,000,000.00	
					SUB TOTAL	1,000,000.00
3.0 CAPITAL OUTLAY						
MAYOR'S OFFICE	IMPROVEMENT OF FISH LANDING (20% LDF)	8000-001-3-1-20-015-001-001	Other Structures	1-07-04-990	100,000.00	
	IMPROVEMENT OF BUSAY FUNCTION HALL (20% LDF)	8000-001-3-1-20-018-001-001	Other Structures	1-07-04-991	400,000.00	
		8000-001-3-1-20-018-001-001	OTHER MACHINERY AND EQUIPMENT	1-07-99-990	271,104.94	
					SUB TOTAL	771,104.94
TOTAL APPROPRIATION						3,664,666.32

MA. VICTORIA M. PINEDA
Municipal Budget Officer

ELEONOR B. LUGNASIN
Municipal Mayor

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

SUPPLEMENTAL BUDGET NO. 4 SERIES 2023

MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
A. REVERSION					
1.0 PERSONNEL SERVICES					
MAYOR'S OFFICE - Vacant position (Population Program Worker I, Clerk II, Computer I)	SALARY	439,212.00	-	439,212.00	439,212.00
	PERA/ADCOM	6,000.00	-	6,000.00	6,000.00
	CASH GIFT	15,000.00	-	15,000.00	15,000.00
	MID-YEAR BONUS	36,601.00	-	36,601.00	36,601.00
	YEAR-END BONUS	36,601.00	-	36,601.00	36,601.00
	GSIS PREMIUM	52,705.44	-	52,705.44	52,705.44
	PAG-IBIG	300.00	-	300.00	300.00
	PHIL - HEALTH	17,568.48	-	17,568.48	17,568.48
	ECC	300.00	-	300.00	300.00
OFFICE OF THE SB-SEC - Vacant position (Secretary to the Sangguniang Bayan)	SALARY	795,696.00	-	795,696.00	795,696.00
	PERA/ADCOM	2,000.00	-	2,000.00	2,000.00
	CASH GIFT	5,000.00	-	5,000.00	5,000.00
	MID-YEAR BONUS	66,308.00	-	66,308.00	66,308.00
	YEAR-END BONUS	66,308.00	-	66,308.00	66,308.00
	GSIS PREMIUM	95,483.52	-	95,483.52	95,483.52
	PAG-IBIG	100.00	-	100.00	100.00
	PHIL - HEALTH	31,827.84	-	31,827.84	31,827.84
	ECC	100.00	-	100.00	100.00

MUNICIPAL BUDGET OFFICE - Vacant Position (Budgeting Assistant)	SALARY	170,988.00	-	170,988.00	170,988.00
	PERA/ADCOM	2,000.00	-	2,000.00	2,000.00
	CASH GIFT	5,000.00	-	5,000.00	5,000.00
	MID-YEAR BONUS	14,249.00	-	14,249.00	14,249.00
	YEAR-END BONUS	14,249.00	-	14,249.00	14,249.00
	GSIS PREMIUM	20,518.56	-	20,518.56	20,518.56
	PAG-IBIG	100.00	-	100.00	100.00
	PHIL - \HEALTH	6,839.52	-	6,839.52	6,839.52
	ECC	100.00	-	100.00	100.00
MUNICIPAL ACCOUNTING OFFICE - Vacant Position (Management Audit Analyst, Accountant II, Accounting Clerk I)	SALARY	1,080,480.00	-	1,080,480.00	1,080,480.00
	PERA/ADCOM	6,000.00	-	6,000.00	6,000.00
	CASH GIFT	15,000.00	-	15,000.00	15,000.00
	MID-YEAR BONUS	90,040.00	-	90,040.00	90,040.00
	YEAR-END BONUS	90,040.00	-	90,040.00	90,040.00
	GSIS PREMIUM	129,657.60	-	129,657.60	129,657.60
	PAG-IBIG	300.00	-	300.00	300.00
	PHIL - \HEALTH	43,219.20	-	43,219.20	43,219.20
	ECC	300.00	-	300.00	300.00
MUNICIPAL ASSESSORS OFFICE - Vacant Position (Assistant Municipal Assessor)	SALARY	658,932.00	-	658,932.00	86,023.04
	PERA/ADCOM	2,000.00	-	2,000.00	2,000.00
	CASH GIFT	5,000.00	-	5,000.00	5,000.00
	MID-YEAR BONUS	54,911.00	-	54,911.00	54,911.00
	YEAR-END BONUS	54,911.00	-	54,911.00	54,911.00
	GSIS PREMIUM	79,071.84	-	79,071.84	79,071.84
	PAG-IBIG	100.00	-	100.00	100.00
	PHIL - \HEALTH	26,357.28	-	26,357.28	26,357.28
	ECC	100.00	-	100.00	100.00
TOTAL AMOUNT FOR REVERSION					3,664,666.32

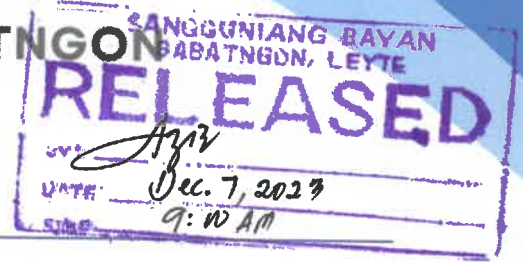

MA. VICTORIA M. PINEDA
 Municipal Budget Officer


SARAH JANE C. ROSANTO
 Municipal Accountant



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE 69th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 4th DAY OF DECEMBER 2023 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RESOLUTION NO. 3876-23

A RESOLUTION TO REVERT FUNDS FROM VACANT POSITION FISCAL YEAR 2023 TO SAVINGS IN THE TOTAL AMOUNT OF THREE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED SIXTY-SIX PESOS AND 32/100 (Php 3,664,666.32).

Presented by: HON. ALEX VELOSO BELLO
Sangguniang Bayan Member

WHEREFORE, on motion of the Honorable Alex Veloso Bello duly seconded in mass, be it

RESOLVED, as it hereby resolves, to revert funds from Vacant Position Fiscal Year 2023 to Savings in the total amount of **THREE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED SIXTY-SIX PESOS AND 32/100 (Php 3,664,666.32)**.

RESOLVED FURTHER, to furnish copies of this resolution to all concerned for their information and appropriate action.


APPROVED and ADOPTED this 4th day of December 2023 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ALMA A. BALDOMAR
 Secretary II

Secretary to the Sanggunian-Designate

ATTESTED:


HON. FEDERICO P. ELIZAGA, JR.
 Sangguniang Bayan Member
 Temporary Presiding Officer

(On Official Travel)
HON. ROSARY PEARL G. CATUDIO
 Municipal Vice-Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

SANGGUNIANG BAYAN

(Con't of Res. No. 3876-23)


HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

(Official Travel)
HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member

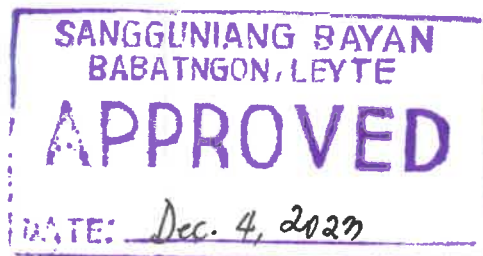

HON. HILARION S. MENZON
Sangguniang Bayan Member


HON. CHARITA M. CHAN
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. COSTUDIO R. MEDINA
President
Liga ng mga Barangay

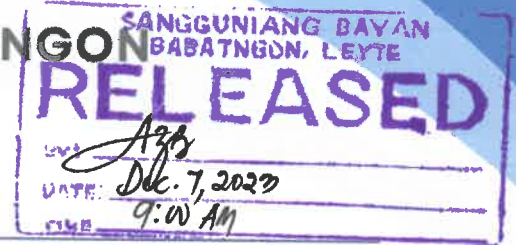

HON. JUDE LEMUEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan





REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE 69th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 4th DAY OF DECEMBER 2023 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RESOLUTION NO. 3877-23

A RESOLUTION ADOPTING RESOLUTION NO. 05-2023 OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) THAT APPROVED SUPPLEMENTAL INVESTMENT PROGRAM NO. 04 IN THE AMOUNT OF PHP 3,664,666.32 FOR CALENDAR YEAR 2023 IN THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BABATNGON, LEYTE.

Presented by: HON. ALEX VELOSO BELLO
Sangguniang Bayan Member

WHEREFORE, on motion of the Honorable Alex Veloso Bello duly seconded in mass, be it

RESOLVED, as it hereby resolves, to adopt Resolution No. 05-2023 of the Municipal Development Council (MDC) that approved Supplemental Investment Program No. 04 in the amount of PhP 3,664,666.32 for Calendar Year 2023 in the Annual Investment Program (AIP) of the Municipality of Babatngon, Leyte.

RESOLVED FURTHER, to furnish copies of this resolution to all concerned for their information and appropriate action.


APPROVED and ADOPTED this 4th day of December 2023 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ALMA A. BALDOMAR
 Secretary II

Secretary to the Sanggunian-Designate

ATTESTED:


HON. FEDERICO P. ELIZAGA, JR.
 Sangguniang Bayan Member
 Temporary Presiding Officer

(On Official Travel)
HON. ROSARY PEARL G. CATUDIO
 Municipal Vice-Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF BABATNGON

SANGGUNIANG BAYAN

(Con't of Res. No. 3877-23)


HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

(Official Travel)
HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member



HON. ILDEFONSO B. ODON
Sangguniang Bayan Member

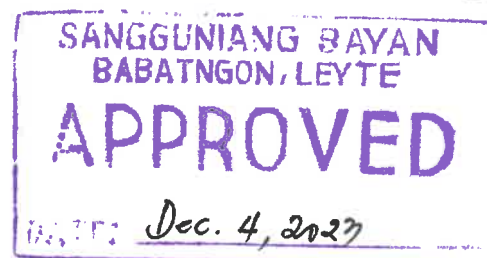

HON. HILARIO S. MENZON
Sangguniang Bayan Member


HON. CHARITA M. CHAN
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. COSTUDIO R. MEDINA
President
Liga ng mga Barangay


HON. JUDE LEMUEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan



MDC Resolution No. 05 | 2023



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF BABATNGON
-o0o-

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE MUNICIPALITY OF BABATNGON, LEYTE HELD ON THE 4TH DAY OF DECEMBER 2023 AT THE MUNICIPAL EVACUATION CENTER, MUNICIPAL COMPOUND, BABATNGON, LEYTE.

MDC RESOLUTION NO. 05-2023

- A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM NO. 04, IN THE AMOUNT OF PHP3,664,666.32 FOR CALENDAR YEAR 2023 IN THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BABATNGON, LEYTE.**

WHEREAS, during the Municipal Development Council meeting, the herein request is presented to this august body for approval of the total appropriated amount of **THREE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED SIXTY-SIX PESOS AND 32/100 CENTAVOS (PHP3,664,666.32)** for Supplemental Investment Program No. 04 of this Municipality for Calendar Year 2023;

WHEREAS, the appropriated amount shall be only and totally spent in accordance with the specific and individual appropriation as reflected in the details which are enumerated in the herein enclosed Supplemental Investment Program No. 04 in the Annual Investment Program CY 2023, in compliance with relevant rules and laws and subject to the prescribed accounting and auditing rules and procedures;

WHEREFORE, on motion of **HON. REYDEL A. BUENA**, Barangay Chairman of Barangay San Isidro, Babatngon, Leyte and duly seconded **en mass**, be it;

RESOLVED, as it hereby resolves, to approve and endorse to the Sangguniang Bayan of Babatngon, Leyte the **Municipal Development Council (MDC) Resolution No. 05-2023 "A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM NO. 04 IN THE AMOUNT OF PHP3,664,666.32 FOR CALENDAR YEAR 2023 IN THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BABATNGON, LEYTE.**

RESOLVED FURTHER, to forward this resolution to the Office of the Sangguniang Bayan, Babatngon, Leyte for appropriate action.

APPROVED and ADOPTED this 4th day of December 2023 at the Municipal Evacuation Center, Municipal Compound, Barangay District I, Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

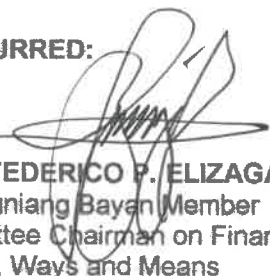
EnP VICKY S. PLACA, MM
Municipal Planning & Development Coordinator
MDC Secretary

ATTESTED:

HON. ELEONOR B. LUGASIN
Municipal Mayor
MDC Chairman

MDC Resolution No. 05 | 2023

CONCURRED:

1.) 
HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member
Committee Chairman on Finance
Budget, Ways and Means

(2.) 
HON. DARRY S. AGRAMON
Barangay Chairman - Bacong

(3.) 
HON. LITA G. BERGULA
Barangay Chairman - District II

(5.) 
HON. ALFREDO DE LA CRUZ ALDE
Barangay Chairman - District IV

(7.) 
HON. RAZEL B. ABAD
Barangay Chairman - Rizal I

(9.) 
HON. JONALYN G. CAJEFE
Barangay Chairman - Lukay

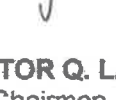
(11.) 
HON. SALVACION C. LOSMAGOS
Barangay Chairman - Naga-Asan

(13.) 
HON. REYDEL A. BUENA
Barangay Chairman - San Isidro

(15.) 
HON. LOLITO L. AGERO
Barangay Chairman - Sangputan

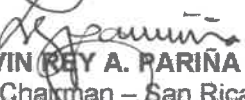
(17.) 
HON. TEOTIMO M. CASAS
Barangay Chairman - Bagong Silang

(19.) 
HON. EDGARDO Y. MORDEN
Barangay Chairman - Uban

(21.) 
HON. NESTOR Q. LACABA
Barangay Chairman - Guintigui-an

(3.) 
HON. JAY ANTHONY D. MACAWILE
Barangay Chairman - District I

(4.) 
HON. ROMEO C. WAGAS
Barangay Chairman - District III

(6.) 
HON. ARVIN REY A. PARIÑA
Barangay Chairman - San Ricardo

(8.) 
HON. CESAR M. DAVIN
Barangay Chairman - Rizal II

(10.) 
HON. COSTUDIO R. MEDINA
Barangay Chairman - Victory

(12.) 
HON. ELSA D. CORONA
Barangay Chairman - Malibago

(14.) 
HON. JELICO A. ALCARAZ
Barangay Chairman - Magcasuang

(16.) 
HON. BENEDICTO D. DIVINO, JR.
Barangay Chairman - Pagsulhugon

(18.) 
HON. ZOSIMO R. BASTES, JR.
Barangay Chairman - San Agustin

(20.) 
HON. LORIO A. LAMPAYAN
Barangay Chairman - Taguete

(22.) 
HON. ALEX C. SEMBRERO
Barangay Chairman - Planza


MDC Resolution No. 05 | 2023

(23.) 
HON. JOSEPH B. ESTRADA
Barangay Chairman – Biasong


(24.) 
HON. ELENA E. PATRIARCA
Barangay Chairman – Villa Magsaysay


(25.) 
HON. CRISPIN F. CHUA
Barangay Chairman – Gov. E. Jaro


CSO/NGO'S/PO'S REPRESENTATIVES:


(26.) 
FELISA B. SARMIENTO
President-OFWABA
Barangay District I


(27.) 
ROLANDO L. IGANA
President-SRPA
Barangay San Ricardo

(28.) 
ZALDY P. LAUSE
President-SAFEA
Barangay San Agustin

(29.) 
GLORIA S. NASTOR
President-SLA
Barangay District II

(30.) 
MARFRED I. ALBESA
President-BSSWA
Barangay District IV

(31.) 
DOMINADOR A. PANA O
President-PIFA
Barangay Pagsulhugon

(32.) 
RAFAEL A. DELUS
President-BDIFA
Barangay District I

(33.) 
SIMEON MELCHOR B. NAPUTO
BOD-BNTFAFA
Barangay Bacong

(34.) 
BEN C. CANETE
President-BATRANSCO
Barangay District I

(35.) 
ELIZABETH ELAGO
BOD-MFA
Barangay Magcasuang

SUPPLEMENTAL INVESTMENT PROGRAM (Supplemental Budget No. 04, s. 2023)

Calendar Year : **2023**

Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change PPAs					
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
1000	GENERAL PUBLIC SERVICES															
	EXECUTIVE SERVICES															
	Personal Services															
1000-001-03-1-01-001-002-001	Provision of salary (differential)	Mayor's Office			Salary	Gen. Fund	85,254.00			85,254.00						
1000-001-03-1-01-001-002-001	Provision of wages (diff'l.)				Wages		60,816.00			60,816.00						
1000-001-03-1-01-001-002-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		11,919.00			11,919.00						
1000-001-03-1-01-001-002-001	Provision of Year End Bonus (diff'l.)				Year End		12,426.00			12,426.00						
1000-001-03-1-01-001-002-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		18,225.00			18,225.00						
1000-001-03-1-01-001-002-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		1,460.70			1,460.70						
1000-001-03-1-01-001-002-001	Provision of PHILHEALTH Remittance				PHILHEALTH		2,921.40			2,921.40						
1000-001-03-1-01-001-002-001	Provision of Productivity Enhancement Incentive				Other Benefits		125,000.00			125,000.00						
	SUB-TOTAL								318,022.10			318,022.10				
	LEGISLATIVE SERVICES															
	Personal Services															
1000-002-3-1-02-002-001-001	Provision of salary (differential)	Vice Mayor's Office			Salary	Gen. Fund	21,936.00			21,936.00						
1000-002-3-1-02-002-001-001	Provision of wages (diff'l.)				Wages		8,688.00			8,688.00						
1000-002-3-1-02-002-001-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		2,552.00			2,552.00						
1000-002-3-1-02-002-001-001	Provision of Year End Bonus (diff'l.)				Year End		2,552.00			2,552.00						
1000-002-3-1-02-002-001-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		3,761.76			3,761.76						
1000-002-3-1-02-002-001-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		306.24			306.24						
1000-002-3-1-02-002-001-001	Provision of PHILHEALTH Remittance				PHILHEALTH		612.48			612.48						
1000-002-3-1-02-002-001-001	Provision of Productivity Enhancement Incentive				Other Benefits		20,000.00			20,000.00						
	SUB-TOTAL						60,408.48			60,408.48						

SUPPLEMENTAL INVESTMENT PROGRAM (Supplemental Budget No. 04, s. 2023)

Calendar Year : **2023**

Municipality: Babatngon, Leyte

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change PPAs				
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	Personal Services														
1000-002-3-1-03-002-002-001	Provision of salary (differential)	Sangguniang Bayan			Salary	Gen. Fund	150,092.00			150,092.00					
1000-002-3-1-03-002-002-001	Provision of wages (diff'l.)				Wages		43,440.00			43,440.00					
1000-002-3-1-03-002-002-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		16,548.00			16,548.00					
1000-002-3-1-03-002-002-001	Provision of Year End Bonus (diff'l.)				Year End		16,548.00			16,548.00					
1000-002-3-1-03-002-002-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		23,703.60			23,703.60					
1000-002-3-1-03-002-002-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		1,935.32			1,935.32					
1000-002-3-1-03-002-002-001	Provision of PHILHEALTH Remittance				PHILHEALTH		3,870.64			3,870.64					
1000-002-3-1-03-002-002-001	Provision of Productivity Enhancement Incentive				Other Benefits		105,000.00			105,000.00					
	SUB-TOTAL								361,137.56			361,137.56			
	Personal Services														
1000-002-3-1-04-002-003-001	Provision of salary (differential)	Sangguniang Bayan Secretary			Salary	Gen. Fund	13,248.00			13,248.00					
1000-002-3-1-04-002-003-001	Provision of wages (diff'l.)				Wages		-			-					
1000-002-3-1-04-002-003-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		1,104.00			1,104.00					
1000-002-3-1-04-002-003-001	Provision of Year End Bonus (diff'l.)				Year End		1,104.00			1,104.00					
1000-002-3-1-04-002-003-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		1,589.76			1,589.76					
1000-002-3-1-04-002-003-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		132.48			132.48					
1000-002-3-1-04-002-003-001	Provision of PHILHEALTH Remittance				PHILHEALTH		264.96			264.96					
1000-002-3-1-04-002-003-001	Provision of Productivity Enhancement Incentive				Other Benefits		10,000.00			10,000.00					
	SUB-TOTAL								27,443.20			27,443.20			

SUPPLEMENTAL INVESTMENT PROGRAM (Supplemental Budget No. 04, s. 2023)

Calendar Year : **2023**

Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change PPAs				
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs	
															(8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	HUMAN RESOURCE MANAGEMENT & DEVELOPMENT														
	Personal Services														
1000-003-3-1-05-003-001-001	Provision of salary (differential)	Human Resource Management Office			Salary	Gen. Fund	29,124.00			29,124.00					
1000-003-3-1-05-003-001-001	Provision of wages (diff'l.)				Wages		4,344.00			4,344.00					
1000-003-3-1-05-003-001-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		2,789.00			2,789.00					
1000-003-3-1-05-003-001-001	Provision of Year End Bonus (diff'l.)				Year End		2,789.00			2,789.00					
1000-003-3-1-05-003-001-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		4,059.60			4,059.60					
1000-003-3-1-05-003-001-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		78.39			78.39					
1000-003-3-1-05-003-001-001	Provision of PHILHEALTH Remittance				PHILHEALTH		669.36			669.36					
1000-003-3-1-05-003-001-001	Provision of Productivity Enhancement Incentive				Other Benefits		20,000.00			20,000.00					
	SUB-TOTAL								63,853.35			63,853.35			
	PLANNING SERVICES														
	Personal Services														
1000-004-3-1-06-004-001-001	Provision of salary (differential)	Planning & Dev't. Office			Salary	Gen. Fund	35,464.00			35,464.00					
1000-004-3-1-06-004-001-001	Provision of wages (diff'l.)				Wages		4,344.00			4,344.00					
1000-004-3-1-06-004-001-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		2,683.00			2,683.00					
1000-004-3-1-06-004-001-001	Provision of Year End Bonus (diff'l.)				Year End		2,763.00			2,763.00					
1000-004-3-1-06-004-001-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		4,820.40			4,820.40					
1000-004-3-1-06-004-001-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		398.08			398.08					
1000-004-3-1-06-004-001-001	Provision of PHILHEALTH Remittance				PHILHEALTH		796.16			796.16					
1000-004-3-1-06-004-001-001	Provision of Productivity Enhancement Incentive				Other Benefits		30,000.00			30,000.00					
	SUB-TOTAL								81,268.64			81,268.64			

SUPPLEMENTAL INVESTMENT PROGRAM (Supplemental Budget No. 04, s. 2023)

Calendar Year : **2023**

Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change PPAs						
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs			
															(4)	(5)	(6)
(1)	(2)	(3)			(6)	(7)			(10)	(11)							
	CIVIL REGISTRY SERVICES																
	Personal Services																
1000-005-3-1-07-005-001-001	Provision of salary (differential)	Civil Registrar Office			Salary	Gen. Fund	26,052.00			26,052.00							
1000-005-3-1-07-005-001-001	Provision of wages (diff'l.)				Wages		4,344.00			4,344.00							
1000-005-3-1-07-005-001-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		2,533.00			2,533.00							
1000-005-3-1-07-005-001-001	Provision of Year End Bonus (diff'l.)				Year End		2,533.00			2,533.00							
1000-005-3-1-07-005-001-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		3,690.96			3,690.96							
1000-005-3-1-07-005-001-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		303.96			303.96							
1000-005-3-1-07-005-001-001	Provision of PHILHEALTH Remittance				PHILHEALTH		607.92			607.92							
1000-005-3-1-07-005-001-001	Provision of Productivity Enhancement Incentive				Other Benefits		15,000.00			15,000.00							
	SUB-TOTAL								55,064.84			55,064.84					
	BUDGETING SERVICES																
	Personal Services																
1000-006-3-1-08-006-001-001	Provision of salary (differential)	Budget Office			Salary	Gen. Fund	15,997.00			15,997.00							
1000-006-3-1-08-006-001-001	Provision of wages (diff'l.)				Wages		4,344.00			4,344.00							
1000-006-3-1-08-006-001-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		1,613.00			1,613.00							
1000-006-3-1-08-006-001-001	Provision of Year End Bonus (diff'l.)				Year End		1,613.00			1,613.00							
1000-006-3-1-08-006-001-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		2,484.36			2,484.36							
1000-006-3-1-08-006-001-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		203.41			203.41							
1000-006-3-1-08-006-001-001	Provision of PHILHEALTH Remittance				PHILHEALTH		406.82			406.82							
1000-006-3-1-08-006-001-001	Provision of Productivity Enhancement Incentive				Other Benefits		10,000.00			10,000.00							
	SUB-TOTAL								36,661.59			36,661.59					

SUPPLEMENTAL INVESTMENT PROGRAM (Supplemental Budget No. 04, s. 2023)

Calendar Year : **2023**

Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change PPA's				
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPA's	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	ACCOUNTING & INTERNAL AUDIT SERVICES														
	Personal Services														
1000-007-3-1-09-007-001-001	Provision of salary (differential)	Accounting Office			Salary	Gen. Fund	33,571.67			33,571.67					
1000-007-3-1-09-007-001-001	Provision of wages (diff'l.)				Wages		4,344.00			4,344.00					
1000-007-3-1-09-007-001-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		3,078.67			3,078.67					
1000-007-3-1-09-007-001-001	Provision of Year End Bonus (diff'l.)				Year End		3,167.00			3,167.00					
1000-007-3-1-09-007-001-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		4,637.24			4,637.24					
1000-007-3-1-09-007-001-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		379.16			379.16					
1000-007-3-1-09-007-001-001	Provision of PHILHEALTH Remittance				PHILHEALTH		758.31			758.31					
1000-007-3-1-09-007-001-001	Provision of Productivity Enhancement Incentive				Other Benefits		25,000.00			25,000.00					
	SUB-TOTAL						74,936.04			74,936.04					
	TREASURY SERVICES														
	Personal Services														
1000-007-3-1-010-007-001-001	Provision of salary (differential)	Treasurer's Office			Salary	Gen. Fund	39,677.00			39,677.00					
1000-007-3-1-010-007-001-001	Provision of wages (diff'l.)				Wages		13,032.00			13,032.00					
1000-007-3-1-010-007-001-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		4,247.00			4,247.00					
1000-007-3-1-010-007-001-001	Provision of Year End Bonus (diff'l.)				Year End		4,247.00			4,247.00					
1000-007-3-1-010-007-001-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		6,455.40			6,455.40					
1000-007-3-1-010-007-001-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		527.09			527.09					
1000-007-3-1-010-007-001-001	Provision of PHILHEALTH Remittance				PHILHEALTH		1,054.18			1,054.18					
1000-007-3-1-010-007-001-001	Provision of Productivity Enhancement Incentive				Other Benefits		45,000.00			45,000.00					
	SUB-TOTAL						114,239.67			114,239.67					

SUPPLEMENTAL INVESTMENT PROGRAM (Supplemental Budget No. 04, s. 2023)

Calendar Year : **2023**

Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change PPAs				
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	ASSESSMENT SERVICES														
	Personal Services														
1000-009-3-1-11-009-001-001	Provision of salary (differential)	Assessor's Office			Salary	Gen. Fund	17,679.00			17,679.00					
1000-009-3-1-11-009-001-001	Provision of wages (diff'l.)				Wages		4,344.00			4,344.00					
1000-009-3-1-11-009-001-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		897.00			897.00					
1000-009-3-1-11-009-001-001	Provision of Year End Bonus (diff'l.)				Year End		2,148.00			2,148.00					
1000-009-3-1-11-009-001-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		2,686.20			2,686.20					
1000-009-3-1-11-009-001-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		220.23			220.23					
1000-009-3-1-11-009-001-001	Provision of PHILHEALTH Remittance				PHILHEALTH		440.46			440.46					
1000-009-3-1-11-009-001-001	Provision of Productivity Enhancement Incentive				Other Benefits		15,000.00			15,000.00					
	SUB-TOTAL								43,414.89			43,414.89			
3000	SOCIAL SERVICES														
	HEALTH CARE SERVICES														
	Personal Services														
3000-200-3-1-13-001-001-001	Provision of salary (differential)	Health Office			Salary	Gen. Fund	224,670.00			224,670.00					
3000-200-3-1-13-001-001-002	Provision of wages (diff'l.)				Wages		4,344.00			4,344.00					
3000-200-3-1-13-001-001-003	Provision of Mid-Year Bonus (diff'l.)				Mid Year		20,264.00			20,264.00					
3000-200-3-1-13-001-001-004	Provision of Year End Bonus (diff'l.)				Year End		20,264.00			20,264.00					
3000-200-3-1-13-001-001-005	Provision of Life & Retirement Insurance Premium				Life & Retirement		27,525.12			27,525.12					
3000-200-3-1-13-001-001-006	Provision of GSIS ECC Remittance				Employees Compensation Commission		2,290.14			2,290.14					
3000-200-3-1-13-001-001-007	Provision of PHILHEALTH Remittance				PHILHEALTH		4,580.28			4,580.28					
3000-200-3-1-13-001-001-008	Provision of Productivity Enhancement Incentive				Other Benefits		55,000.00			55,000.00					
	SUB-TOTAL								358,937.54			358,937.54			

SUPPLEMENTAL INVESTMENT PROGRAM (Supplemental Budget No. 04, s. 2023)

Calendar Year : **2023**

Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change PPAs			
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs
(1)	(2)	(3)			(6)	(7)				(11)				
	SOCIAL WELFARE & DEVELOPMENT SERVICES													
	Personal Services													
3000-500-3-1-14-001-001-001	Provision of salary (differential)	Social Welfare & Dev't. Office			Salary	Gen. Fund	24,084.00			24,084.00				
3000-500-3-1-14-001-001-002	Provision of wages (diff'l.)				Wages		4,344.00			4,344.00				
3000-500-3-1-14-001-001-003	Provision of Mid-Year Bonus (diff'l.)				Mid Year		2,063.00			2,063.00				
3000-500-3-1-14-001-001-004	Provision of Year End Bonus (diff'l.)				Year End		2,675.00			2,675.00				
3000-500-3-1-14-001-001-005	Provision of Life & Retirement Insurance Premium				Life & Retirement		3,454.80			3,454.80				
3000-500-3-1-14-001-001-006	Provision of GSIS ECC Remittance				Employees Compensation Commission		284.28			284.28				
3000-500-3-1-14-001-001-007	Provision of PHILHEALTH Remittance				PHILHEALTH		568.56			568.56				
3000-500-3-1-14-001-001-008	Provision of Productivity Enhancement Incentive				Other Benefits		15,000.00			15,000.00				
	SUB-TOTAL						52,473.64			52,473.64				
8000	ECONOMIC SERVICES													
	AGRICULTURE & FOOD SECURITY SERVICES													
	Personal Services													
8000-011-3-1-15-001-001-001	Provision of salary (differential)	Mun. Agriculture Office			Salary	Gen. Fund	17,529.00			17,529.00				
8000-011-3-1-15-001-001-001	Provision of wages (diff'l.)				Wages		8,688.00			8,688.00				
8000-011-3-1-15-001-001-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		3,905.75			3,905.75				
8000-011-3-1-15-001-001-001	Provision of Year End Bonus (diff'l.)				Year End		3,905.75			3,905.75				
8000-011-3-1-15-001-001-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		4,406.16			4,406.16				
8000-011-3-1-15-001-001-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		356.10			356.10				
8000-011-3-1-15-001-001-001	Provision of PHILHEALTH Remittance				PHILHEALTH		712.20			712.20				
8000-011-3-1-15-001-001-001	Provision of Productivity Enhancement Incentive				Other Benefits		25,000.00			25,000.00				
	SUB-TOTAL						64,502.96			64,502.96				

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs
(1)	(2)	(3)			(6)	(7)				(11)				
	ENGINEERING SERVICES													
	Personal Services													
8000-012-3-1-16-002-002-001	Provision of salary (differential)	Engineer's Office			Salary	Gen. Fund	29,076.00			29,076.00				
8000-012-3-1-16-002-002-001	Provision of wages (diff'l.)				Wages		8,688.00			8,688.00				
8000-012-3-1-16-002-002-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		3,147.00			3,147.00				
8000-012-3-1-16-002-002-001	Provision of Year End Bonus (diff'l.)				Year End		3,147.00			3,147.00				
8000-012-3-1-16-002-002-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		4,618.56			4,618.56				
8000-012-3-1-16-002-002-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		377.64			377.64				
8000-012-3-1-16-002-002-001	Provision of PHILHEALTH Remittance				PHILHEALTH		755.28			755.28				
8000-012-3-1-16-002-002-001	Provision of Productivity Enhancement Incentive				Other Benefits		25,000.00			25,000.00				
	SUB-TOTAL								74,809.48			74,809.48		
8000	ECONOMIC SERVICES													
	Market													
	Personal Services													
8000-013-3-1-17-003-001-001	Provision of salary (differential)	MARKET			Salary	Gen. Fund	10,524.00			10,524.00				
8000-013-3-1-17-003-001-001	Provision of wages (diff'l.)				Wages		13,032.00			13,032.00				
8000-013-3-1-17-003-001-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		2,299.00			2,299.00				
8000-013-3-1-17-003-001-001	Provision of Year End Bonus (diff'l.)				Year End		2,299.00			2,299.00				
8000-013-3-1-17-003-001-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		2,957.04			2,957.04				
8000-013-3-1-17-003-001-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		235.56			235.56				
8000-013-3-1-17-003-001-001	Provision of PHILHEALTH Remittance				PHILHEALTH		471.12			471.12				
8000-013-3-1-17-003-001-001	Provision of Productivity Enhancement Incentive				Other Benefits		25,000.00			25,000.00				
	SUB-TOTAL								56,817.72			56,817.72		

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	Tourism														
	Personal Services														
8000-013-3-1-19-003-003-001	Provision of salary (differential)	Busay Falls Resort			Salary	Gen. Fund	-			-					
8000-013-3-1-19-003-003-001	Provision of wages (diff'l.)				Wages		8,688.00			8,688.00					
8000-013-3-1-19-003-003-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		724.00			724.00					
8000-013-3-1-19-003-003-001	Provision of Year End Bonus (diff'l.)				Year End		724.00			724.00					
8000-013-3-1-19-003-003-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		1,129.44			1,129.44					
8000-013-3-1-19-003-003-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		86.88			86.88					
8000-013-3-1-19-003-003-001	Provision of PHILHEALTH Remittance				PHILHEALTH		173.76			173.76					
8000-013-3-1-19-003-003-001	Provision of Productivity Enhancement Incentive				Other Benefits		15,000.00			15,000.00					
	SUB-TOTAL								26,526.08			26,526.08			
	MDRRMO														
	Personal Services														
1000-010-3-1-12-010-001-001	Provision of salary (differential)	MDRRMO			Salary	Gen. Fund	13,704.00			13,704.00					
1000-010-3-1-12-010-001-001	Provision of wages (diff'l.)				Wages		-			-					
1000-010-3-1-12-010-001-001	Provision of Mid-Year Bonus (diff'l.)				Mid Year		1,142.00			1,142.00					
1000-010-3-1-12-010-001-001	Provision of Year End Bonus (diff'l.)				Year End		1,142.00			1,142.00					
1000-010-3-1-12-010-001-001	Provision of Life & Retirement Insurance Premium				Life & Retirement		1,644.48			1,644.48					
1000-010-3-1-12-010-001-001	Provision of GSIS ECC Remittance				Employees Compensation Commission		137.04			137.04					
1000-010-3-1-12-010-001-001	Provision of PHILHEALTH Remittance				PHILHEALTH		274.08			274.08					
1000-010-3-1-12-010-001-001	Provision of Productivity Enhancement Incentive				Other Benefits		5,000.00			5,000.00					
	SUB-TOTAL								23,043.60			23,043.60			
	TOTAL PERSONAL SERVICES						1,893,561.38			1,893,561.38					

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	Total Financial Requirements for the PPAs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
2.0 MAINTENANCE and OTHER OPERATING EXPENSES														
1000-001-3-1-01-001-002-002	Year End Assessment Activity	MO			Other MOOE	Gen. Fund		1,000,000.00		1,000,000.00				
	TOTAL MOOE							1,000,000.00		1,000,000.00				
2.1 CAPITAL OUTLAY														
8000-001-3-1-20-015-001-001	Improvement of Fish Landing	MO			Improved Fish Landing @ Brgy. District IV	Gen. Fund			100,000.00	100,000.00				
8000-001-3-1-20-018-001-001	Improvement of Busay Function Hall	MO			Construction/Impv't./Enhancement of Busay Function Hall	Gen. Fund			671,104.94	671,104.94				
	TOTAL CO								771,104.94	771,104.94				
3.0 NON-OFFICE														
	TOTAL NON-OFFICE							-	-	-				
TOTAL APPROPRIATION										3,664,666.32				
UNAPPROPRIATED BALANCE														

Prepared by:


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 Municipal Budget Officer

APPROVED:


HON. ELEONOR B. LUGNASIN
 Municipal Mayor