



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No. **11**
 Date: **02 2024 APR**

PROVINCIAL BUDGET OFFICE

March 18, 2024

Hon. **LEONARDO M. JAVIER, JR**
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: 3-20-24
 NO. 1260
 BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2024** of the **Municipality of Carigara, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2023-190** with a total appropriation in the amount of **P245,076,127.51**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the Fourth Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-4 & "Annex A-1";
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. PERA – Budget Circular No. 2009-3
 - b. RATA – LBC No. 103
 - c. Clothing Allowance – Budget Circular No. 2018-1
 - d. Subsistence & Laundry Allowance – RA 7305 and AO No. 170
 - e. Productivity Enhancement Incentive – Budget Circular 2017-4
 - f. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
 - g. Mid-Year Bonus - Budget Circular No. 2017-2
 - h. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Social Workers.
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
4. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP)

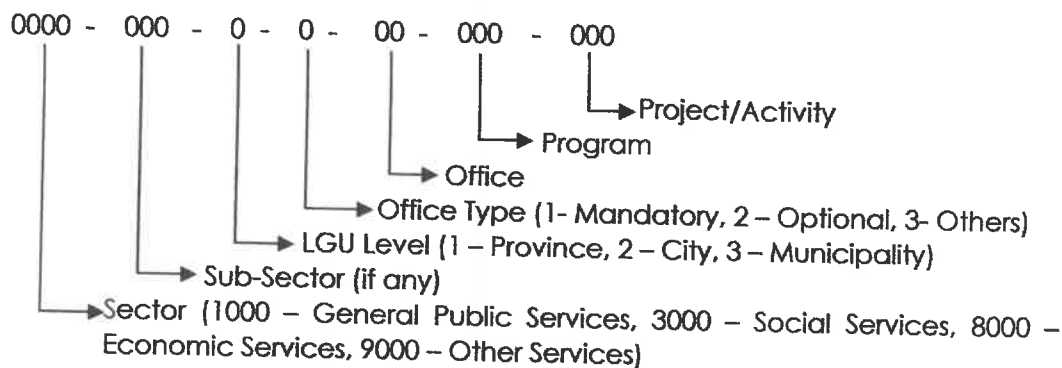
shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;

5. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
6. That the LGU is hereby reminded that vacant positions shall be adequately provided with appropriations for salaries, allowances, and benefits and fixed personnel expenditures to back up their legal existence, otherwise the same shall be abolished;
7. That the following plantilla positions shall be modified pursuant on LBC No. 137, "Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition", to wit:

ITEM NO.	PER LGU		PER LBC 137	
	POSITION TITLE	SG	POSITION TITLE	SG
II-12	Sangguniang Bayan Secretary	24	Municipal Government Department Head I (Secretary to the Sanggunian)	24
II-10	ABC President	24	Sangguniang Bayan Member (Liga Ng Mga Barangay President)	24
II-11	SK Federation President	24	Sangguniang Bayan Member (SK Federation President)	24

8. That the LGU has not yet created the three Mandatory Positions- Municipal Cooperatives Development Officer, Municipal Persons with Disability Affairs Officer and Municipal Senior Citizen Affairs Head as mandated in the CSC Memorandum Circular No. 12, series of 2022. Thus, the LGU is not yet compliant with the said circular and enjoined to comply before creating an optional position in the future.;
9. The LGU has appropriated 110,000.00 for Extraordinary Expenses and Miscellaneous Expenses under the Office of the Mayor but the authorized amount is 25,472.32 (1,273,616.01x2%) only. Thus, the excess of 84,527.68 shall be allocated to intended object of expenditures in accordance to COA Circular 2015-009 Chart of Accounts. Section 325 (h) of RA No. 7160 which expressly provides: "That the annual appropriations for discretionary purposes of the Local Chief Executive shall not exceed two percent (2%) of the actual receipts derived from the basic property tax in the next preceding year." It is to be noted, that Extraordinary and Miscellaneous Expenses is the same as the Discretionary Fund. Thus, the appropriation for the Extraordinary and Miscellaneous Expenses should follow the guidelines on Discretionary Expenses.;
10. That the appropriation and utilization of Confidential Fund shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential and/or Intelligence Fund;

11. That the coding structure adopted by the LGU is not in accordance with LBC No. 152 or BOM for LGUs, 2023 edition. Henceforth, the LGU shall follow the prescribed coding structure presented below.



12. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator- Designate

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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
05 January 2024

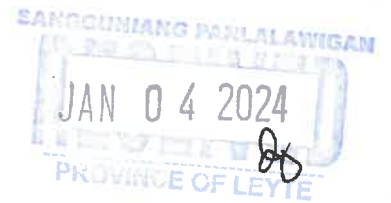
The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 2023-190** OF THE **MUNICIPALITY OF CARIGARA, LEYTE**, ENTITLED: AN ORDINANCE AUTHORIZING THE **ANNUAL BUDGET OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR FISCAL YEAR 2024** IN THE TOTAL AMOUNT OF TWO HUNDRED FORTY FIVE MILLION SEVENTY SIX THOUSAND ONE HUNDRED TWENTY SEVEN PESOS & 51/100 (PHP245,076,127.51), TOGETHER WITH THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2024 IN THE AMOUNT OF PHP704,034,141.91.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
-oOo-

Office of the Sangguniang Bayan



1st Indorsement
January 04, 2023

Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan of Leyte, thru the Provincial Board Secretary, Florinda Jill S. Uyvico, the herein **Ordinance No. 2023-190**- "An Ordinance Authorizing the General Fund Annual Budget of the Municipality of Carigara, Leyte for Fiscal Year 2024 in the Total Amount of *TWO HUNDRED FORTY FIVE MILLION SEVENTY SIX THOUSAND ONE HUNDRED TWENTY SEVEN & 51/100 (P245,076,127.51)* covering for Fiscal Year 2024, and appropriating the Necessary Funds for the Purpose.

For your consideration and appropriate action.


ROMEO M. VIOJAN
SB Secretary

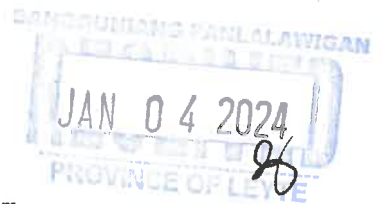


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PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com



EXCERPT FROM THE MINUTES/JOURNAL OF THE 69TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 29, 2023

* * * * *

PRESENT:

- Hon. Jimmy A. Camposano ----- Mun. Vice Mayor- Presiding Officer
- Hon. Joenlee C. Larraga ----- SB Member
- Hon. Anabella N. Crisostomo ----- SB Member
- Hon. Mildred C. Modesto ----- SB Member
- Hon. Raul Z. Lloren ----- SB Member
- Hon. Lorna A. Marpa ----- SB Member
- Hon. Joselu N. Guia ----- SB Member
- Hon. Kim Anthony G. Agner ----- SB Member
- Hon. Leny T. Ong ----- SB Member
- Hon. Daniel N. Ariaso, Jr. ----- SB Member-SK Fed. Pres.

ABSENT:

None

* * * * *

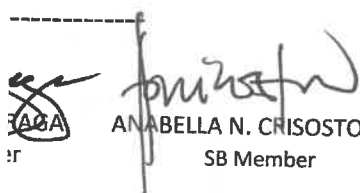
Appropriation Ordinance No. 2023-190

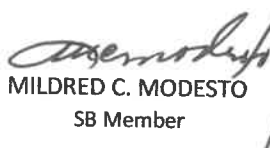
AN ORDINANCE AUTHORIZING THE GENERAL FUND ANNUAL BUDGET OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF TWO HUNDRED FORTY FIVE MILLION SEVENTY SIX THOUSAND ONE HUNDRED TWENTY SEVEN & 51/100 (PHP245,076,127.51) PESOS COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2024, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE


Introduced by: Hon. Lorna A. Marpa

Reintroduced in Regular Session assembled:

The Annual Budget of the Municipality of Carigara, Leyte for Fiscal Year 2024 in the total amount of Two Hundred Forty Five Million Seventy Six Thousand One Hundred Twenty Seven & 51/100 (Php245,076,127.51) pesos covering the various


ANABELLA N. CRISOSTOMO
SB Member

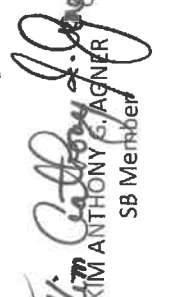

MILDRED C. MODESTO
SB Member


RAUL Z. LLOREN
SB Member


JIMMY A. CAMPOSANO
Mun. Vice Mayor-Pres. Officer


DANIEL N. ARIASO, JR.
SB Member-SK Fed. Pres.


LENY T. ONG
SB Member


KIM ANTHONY G. AGNER
SB Member


JOSELU N. GUIA
SB Member


LORNA A. MARPA
SB Member



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“General Fund Annual Budget of The Municipality of Carigara, Leyte for Fiscal Year 2024”

expenditures for the operation of the Municipal Government for the year 2024 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Plantilla of Personnel;
2. Annual Investment Plan (AIP); and
3. Local Budget Preparation (LBP) Form Nos. 1-7

Section 2. Receipts Program. The Local Finance Committee (LFC) certified to the reasonable probability of collection of the estimated income for the General Fund, Budget Year 2024, based on the present economic conditions and subsisting revenue ordinances, which is hereto attached.

Section 3. Expenditures Program. The sum of Two Hundred Forty Five Million Seventy Six Thousand One Hundred Twenty Seven & 51/100 (Php245,076,127.51) pesos is hereby appropriated to the different departments/offices/units of the Municipal Government of Carigara, as hereto attached.

Section 4. General Provisions

4.1 Receipts. All collections, regardless of its nature shall properly be issued with an official receipt which shall be deposited intact on the following day. Proper recording of receipts and deposits in the appropriate records/books and reported to the appropriate offices/departments/agencies on a timely basis.

4.2 Availability of Appropriations. Appropriations under this Ordinance shall be available for release and obligation for the purpose specified for a period extending to one fiscal year after the end of the year in which such items were appropriated.

4.3 Limitation on Cash Advance. Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances

JOENLEE C. LARRAGA
SB Member

ANABELLA N. CRISOSTOMO
SB Member

MILDRED C. MODESTO
SB Member

RAUL Z. LOREN
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JIMMY A. CAMPOSANO
Mun. Vice-Mayor-Pres. Officer

DANIEL N. ARIASO, JR.
SB Member-SK Fed. Pres.

LENY T. ONG
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KIM ANTHONY S. AGNER
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JOSELYN N. GUIA
SB Member

LORNA A. MARPA
SB Member



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"General Fund Annual Budget of The Municipality of Carigara, Leyte for Fiscal Year 2024"

availed by the officials or employees concerned shall have been liquidated pursuant to pertinent accounting and auditing rules and regulations.

4.4 Use of Saving and Augmentation. In accordance with Section 336 of Republic Act 7160, the Local Government Code of 1991, the Mayor and/or Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations;

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leave of absence without pay.

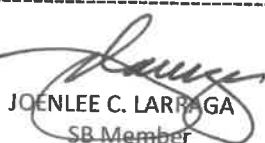
"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

4.5 Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services savings;

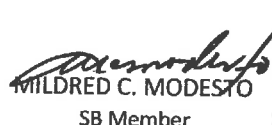
Section 6. Separability Clause – If, for any reason, any section or provision of this Appropriation Ordinance be disallowed in Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 7. Effectivity – The provision of this Appropriation Ordinance shall take effect on January One, Two Thousand and Twenty-Four.

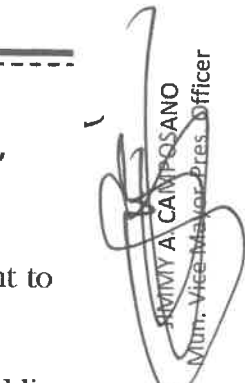
ENACTED: This 29th day of November 29, 2023 at Carigara, Leyte

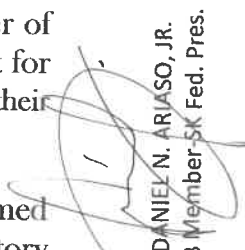

JOENLEE C. LARPAGA
SB Member

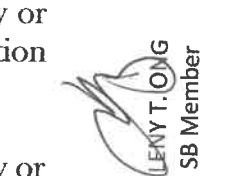

ANABELLA N. CRISOSTOMO
SB Member

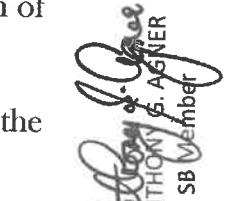

MILDRED C. MODESTO
SB Member

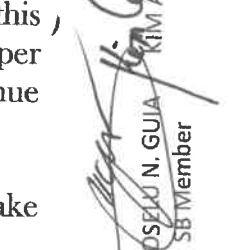

PAUL Z. LOREN
SB Member



FRIMLY A. CAMPOSANO
Mun. Vice-Mayor/Pres. Officer


DANIEL N. ARIASO, JR.
SB Member-SK Fed. Pres.


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LORNA A. MARPA
SB Member



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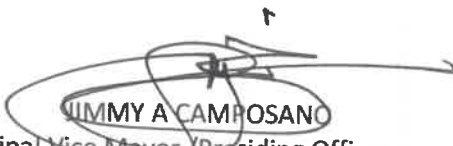
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“General Fund Annual Budget of The Municipality of Carigara, Leyte for Fiscal Year 2024”

* * * * *

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BAYAN ON 29 NOVEMBER 2023.


ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer

Concurred:

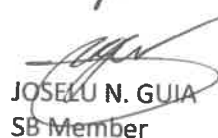

JOENLEE C. LARRAGA
SB Member

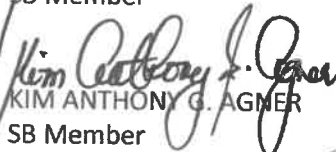

ANABELLA N. CRISOSTOMO
SB Member


MILDRED C. MODESTO
SB Member


RAUZ. LOREN
SB Member


LORNA A. MARPA
SB Member


JOSEU N. GUIA
SB Member


KIM ANTHONY G. AGMER
SB Member


LENY T. ONG
SB Member


DANIEL N. ARIASO, JR.
SK Federation President

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor

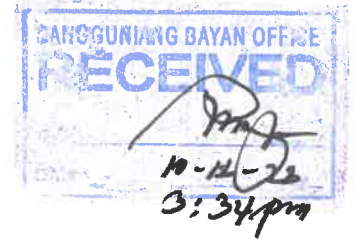
Date Approved:

12-29-2023 4:01 pm



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
-oOo-

Office of the Municipal Mayor



1ST INDORSEMENT

October 16, 2023

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein attached proposed Annual Budget for C.Y 2024, for the Municipality of Carigara, Leyte, in the amount of **Two Hundred Forty Five Million Seventy Six Thousand One Hundred Twenty Seven & 51/100 (Php 245,076,127.51)** pesos only.

For your perusal, review and approval.


HON. EDUARDO T. ONG, JR.

Municipal Mayor
2210 21043

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IV. MANDATE, VISION, MISSION MAJOR, FINAL OUTPUT,
PERFORMANCE INDICATORS AND TARGETS CY 2024

LBP Form No. 4

109-138

V. STATEMENT OF INDEBTEDNESS CY 2024

LBP Form No. 5

139

VI. STATEMENT OF STATUTORY AND CONTRACTUAL
OBLIGATIONS AND BUDGETARY REQUIREMENTS CY. 2024

LBP Form No. 6

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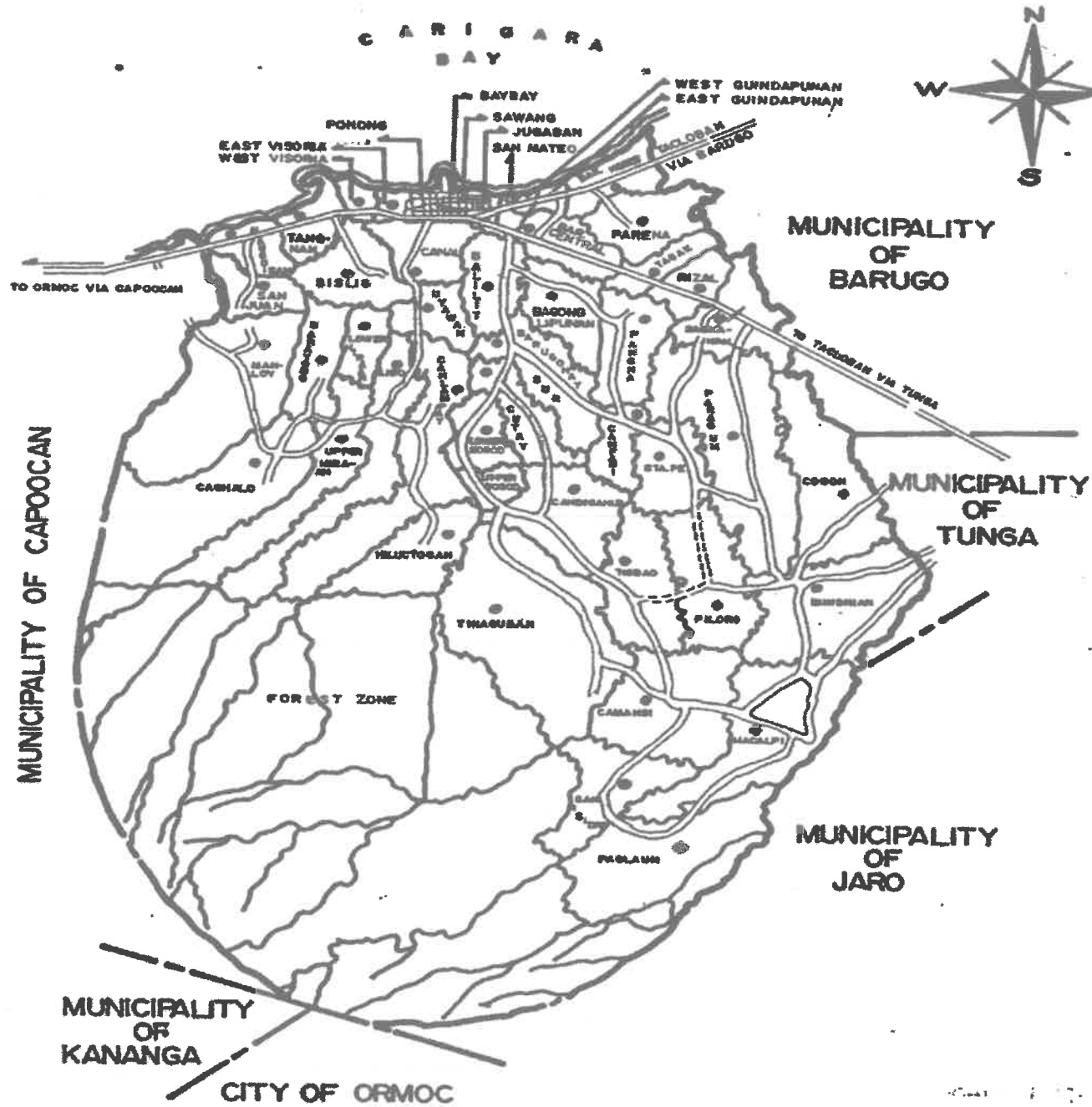
VII. STATEMENT OF FUND ALLOCATION BY SECTOR CY 2024

LBP Form No. 7

141-160

MAP OF CARIGARA

SCALE: 1:77,000



GENERAL INTRODUCTION

GENERAL INFORMATION

The Municipality of Carigara lies in the northern part of the Province of Leyte and is 54 kilometers away from Tacloban City. It has a total land area of 11,786.36 hectares more or less distributed among 49 barangays including the town proper or the poblacion.

Carigara is 2nd class municipality and is basically an agricultural town, majority of its population derive income from agricultural related activities. The major agricultural products are fish, rice, corn, coconut, sugar, bananas, root crops and vegetables. Pastillas, calamay and bolo making are famous in Carigara.

The year 1379 is said to be the founding of Carigara by Datu Gara, which according to local legend, the Spaniards derived Carigara, a name that has been carried forward to date.

However, in an effort to establish the founding date, the Sangguniang Bayan of Carigara on October 23, 2003 passed Resolution No. 03-182 requesting the National Historical Institute to ascertain the exact date of the establishment of Carigara as a town. After various researches made and by virtue of SB Resolution No. 05-073 dated March 17, 2005, NHI finally certified January 25, 1571 – *the date Spanish Conquistador and Governor General Miguel Lopez de Legazpi awarded the encomienda of Carigara to Juan de Trujillo* – as the official founding date of Carigara.

CARIGARA VISION

CARIGARA IS A CENTER OF COMPETITIVE TRADE AND INDUSTRY IN LEYTE, WITH EMPOWERED AND GOD-LOVING KALGARAN-ON, ENJOYING A VIBRANT LOCAL ECONOMY IN A SAFE ENVIRONMENT UNDER A COMPETENT AND RESPONSIBLE LEADERSHIP.

CARIGARA MISSION

THE LOCAL GOVERNANCE OF CARIGARA IN PARTNERSHIP WITH THE PEOPLE SHALL PROVIDE DEVELOPMENT OPPORTUNITIES, ENSURE PUBLIC SAFETY AND PROPER MANAGEMENT OF RESOURCES, PROMOTE PROGRAMS FOR ECONOMIC AND POLITICAL STABILITY AND CREATE A VENUE FOR SOCIO-CULTURAL UPLIFTMENT TOWARDS THE ATTAINMENT OF QUALITY OF LIFE FOR KALGARAN-ONS.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Office of the Mayor

BUDGET MESSAGE

The HONORABLE MEMBERS

Sangguniang Bayan
Carigara, Leyte

Ladies and Gentlemen:

May I submit the proposed Annual Budget for FY 2024 of the Municipality Government of Carigara in pursuant to Section 318 of Republic Act 7160, otherwise known as the Local Government Code of 1991 amounting to **Two Hundred Forty Five Million Seventy Six Thousand One Hundred Twenty Seven & 51/100 (Php 245,076,127.51)** pesos only.

The Executive Budget reflects the priority thrusts and programs for 2024. It is the blueprint of our expenditures and sources of financing for next year. We are targeting a higher income for 2024 because we want to step up the implementation of our programs in the areas of social services and infrastructure development. This budget was prepared after a thorough deliberation with all concerned offices/departments to make an effective tool for allocating equitably the limited resources to the different sectors.

We have substantially committed funds for the programs, projects, and activities needed for the efficient delivery of the basic services enumerated in the code.

THE BUDGET PROGRAM FOR 2024 FISCAL YEAR

The present Local Administration is continuously implementing programs, projects, and activities (PPAs) to address the basic needs of our constituents and assure that some of the devolved functions will be catered. Its FY 2023 Annual Budget is still primarily anchored on the following general objectives:

- Provide more economic activities to reduce local poverty incidence and to continue addressing the problem through infrastructure development projects for sustained economic growth;
- Implement agricultural fishery intensification program to increase production of agricultural crops, livestock and marine products for stable food supply;
- Intensify environmental protection, disaster preparedness and resiliency;
- Provide health and social services;
- Achieve the desired efficiency and effectiveness in the delivery of services;
- Well-timed enactment and amendment of landmark legislations.

THE REVENUE PROGRAM

The 2024 National Tax Allotment for the municipality was increased by **Twelve Million Thirty One Thousand One Hundred Forty Five (Php 12,031,145.00)** pesos only. The total estimated income from all sources is also targeted at **Forty Million Four Hundred Eight Thousand Six Hundred Seventy & 51/100, (Php 40,408,670.51)** pesos only, with an increase of **Two Hundred Eighty Seven Eight Hundred Eight & 1/100 (287,808.01)** pesos only.

Hence, for FY 2024, the total budget is estimated to be at **Two Hundred Forty Five Million Seventy Six Thousand One Hundred Twenty Seven & 51/100 (Php 245,076,127.51)** pesos only.

We also hope to achieve more revenue in 2024 as we update and rationalize our Local revenue Code.

DISTRIBUTION OF MAJOR EXPENSE CLASS

PERSONAL SERVICES

The total expenditures for Personal Services is **Php 95,352,157.10** which account **38.90%** of the total budget.

MAINTENANCE AND OTHER OPERATING EXPENSES

The total expenditures for Maintenance and Other Operating Expenses is **Php 31,942,607.47** which account **13.03%** of the total budget.

PROPERTY, PLANT AND EQUIPMENT

The total expenditures for Property, Plant and Equipment Expenses is **Php 6,799,215.00** which account **02.77%** of the total budget.

SPECIAL PURPOSE APPROPRIATIONS

The total expenditures for Special Purpose Appropriations & Other Authorized Special Purpose Appropriations Expenses is **Php 110,982,147.94** which account **45.28%** of the total budget.

CONCLUSION

Submitted together with this Message is the Local Expenditure Program, Plantilla of Personnel, Annual Investment Program and other supporting documents.

The 2024 proposed budget, once adopted by the Honorable Members of the Sanggunian, the budget established the direction for all municipal government programs and services. It represents the synthesis of the Municipal Government direction and employee recommendations on how to best accomplish Municipal

Goals and respond to community needs in accordance with available resources, established policies and sound financial and business practices.

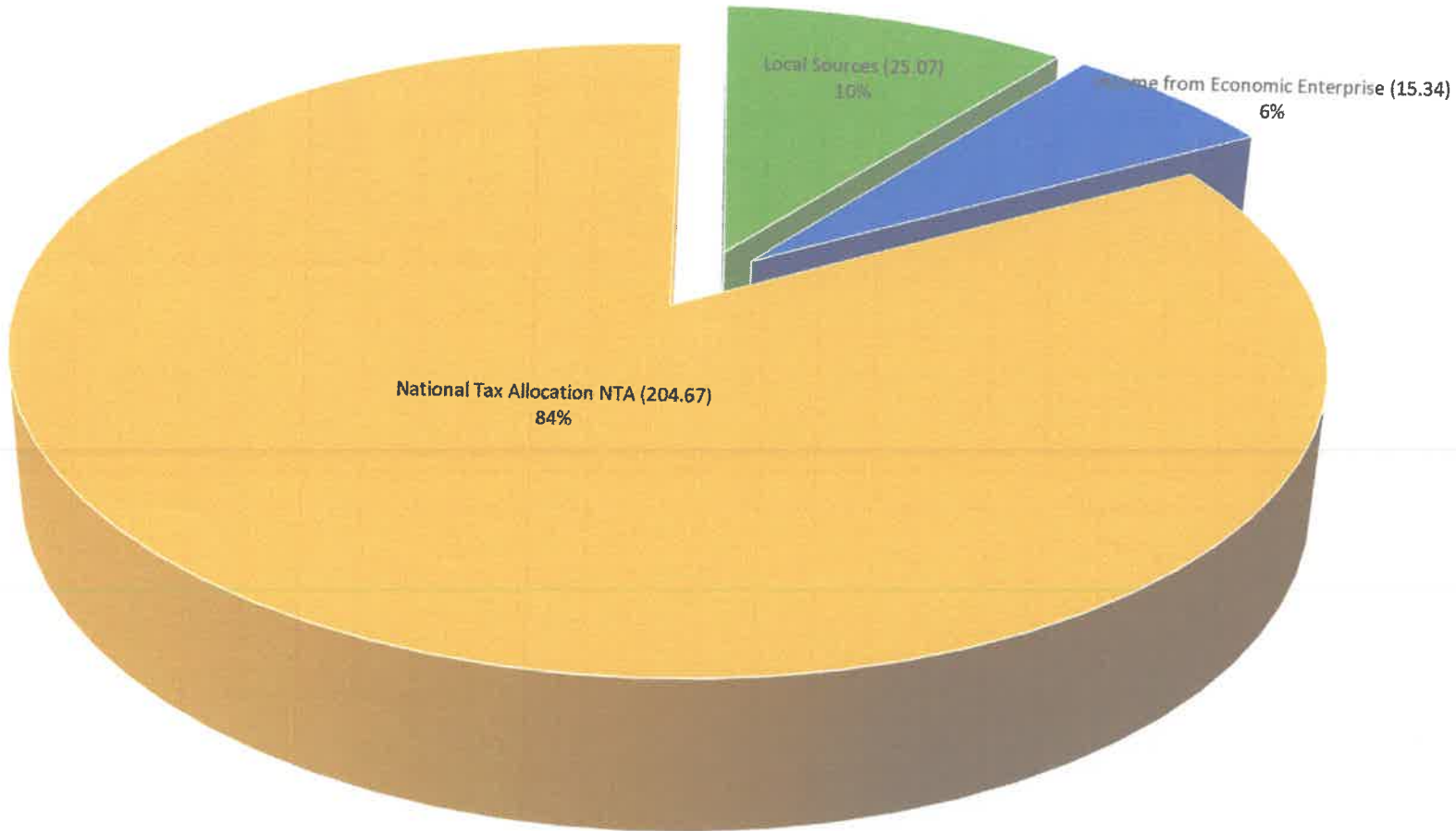
With this mind, the review and adoption of the budget is one of the Municipal Legislative Body's most important roles.

Honorable Members of the Sanggunian, presented before you is the 2024 Annual Budget. Let us work together in the realization of our common goals and objectives.

Thank you very much.

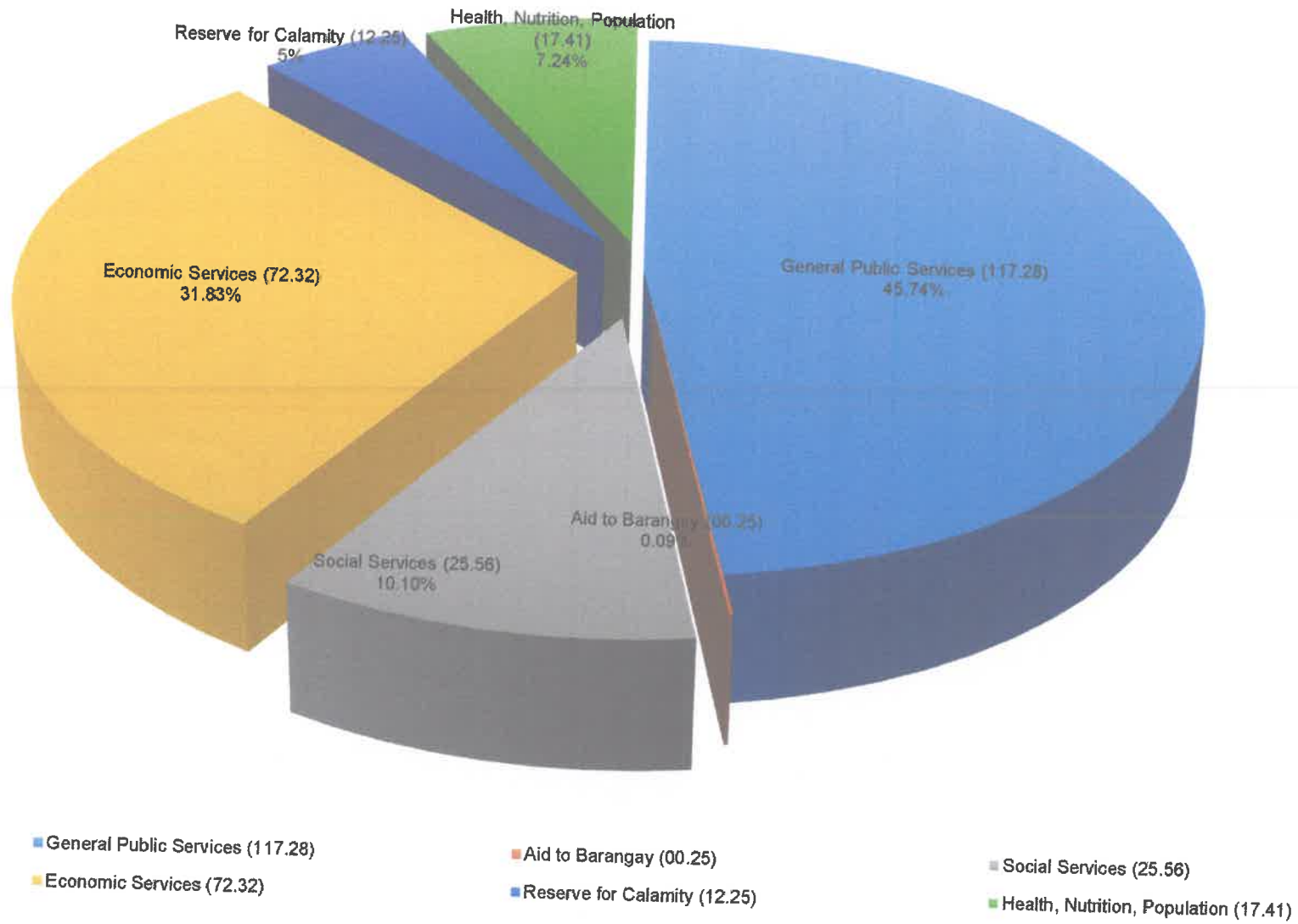
HON. EDUARDO T. ONG JR.
Municipal Mayor

DISTRIBUTION BY TYPE OF REVENUE BUDGET YEAR 2024 (In Million Pesos)

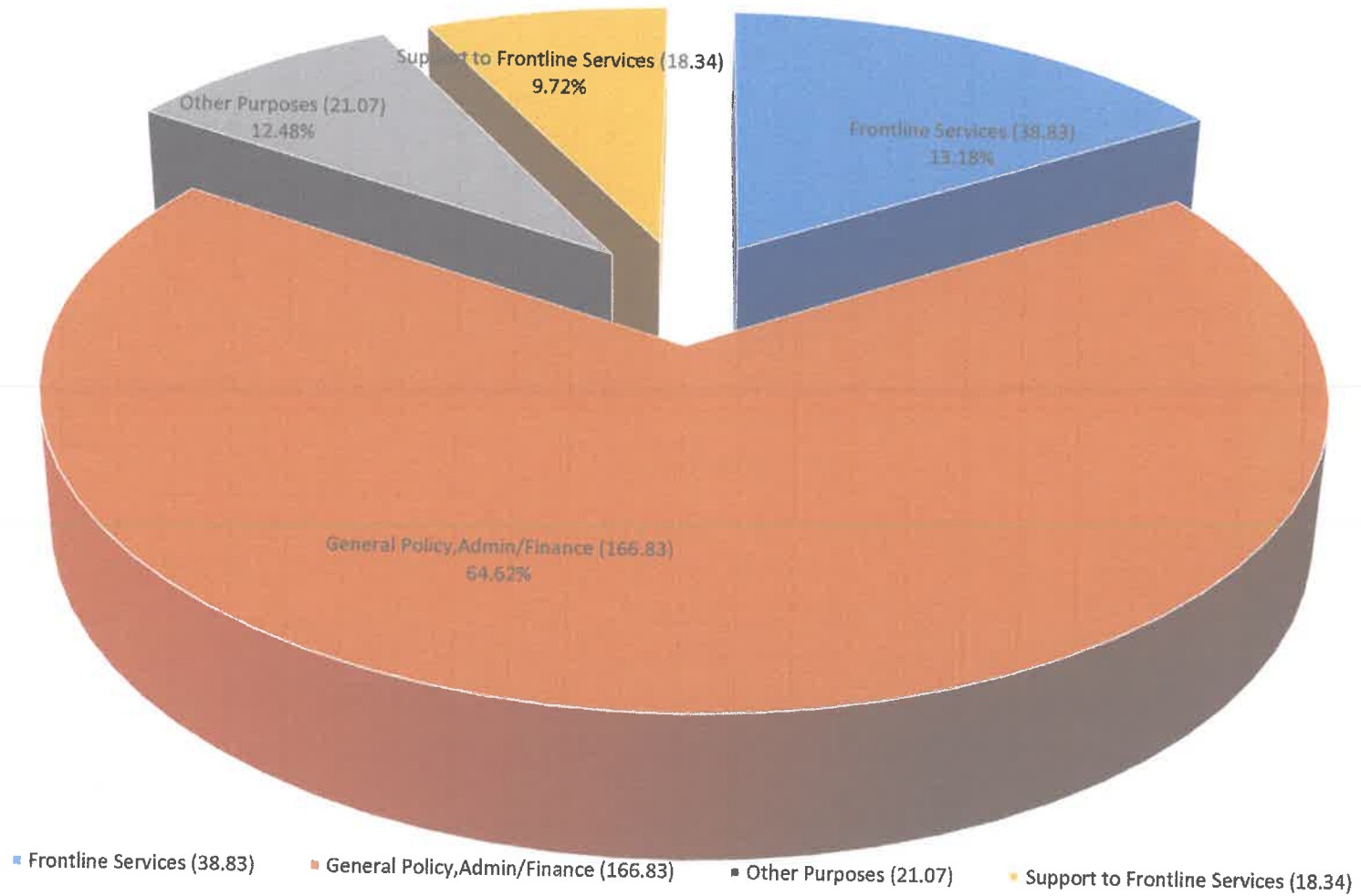


■ Local Sources (25.07) ■ Income from Economic Enterprise (15.34) ■ National Tax Allocation NTA (204.67)

THE EXPENDITURE PROGRAM CY 2024 (In Million Pesos)



DISTRIBUTION OF LGU BY FUNCTIONAL ACTIVITY BUDGET YEAR 2024 (In Million Pesos)



I. RECEIPTS PROGRAM

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2024
 LGU : CARIGARA, LEYTE

GENERAL FUND

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
Beginning Balance, January 01, 2023			0.00	239,789,652.28	0.00	239,789,652.28	0.00
Less:							
A. Current Liabilities:							
1. Financial Liabilities			0.00	27,495,354.58	0.00	27,495,354.58	0.00
2. Inter-Agency Payables			0.00	89,881,082.65	0.00	89,881,082.65	0.00
3. Intra-Agency Payables			0.00	6,574,450.94	0.00	6,574,450.94	0.00
4. Trust Liabilities			0.00	1,511,739.10	0.00	1,511,739.10	0.00
5. Other Payables			0.00	2,577,472.30	0.00	2,577,472.30	0.00
Total Current Liabilities			0.00	128,040,099.57	0.00	128,040,099.57	0.00
B. Adjustment (Increase) of 5% MDRRMF 2022			0.00	128,451.56	0.00	128,451.56	0.00
C. Share from PAGCOR/PCSO - 2021			0.00	677,076.98	0.00	677,076.98	0.00
D. Share from PAGCOR/PCSO - 2022			0.00	624,117.62	0.00	624,117.62	0.00
Total Liabilities and Share from PAGCOR			0.00	129,469,745.73	0.00	129,469,745.73	0.00
Net Cash Available			0.00	110,319,906.55	0.00	110,319,906.55	0.00
Less Continuing Appropriations:							
1. 20% Development Fund			0.00	24,321,846.04	0.00	24,321,846.04	0.00
2. 5% MDRRM Fund			0.00	9,488,744.28	0.00	9,488,744.28	0.00
3. Property, Plant and Equipment By Office			0.00	12,386,915.20	0.00	12,386,915.20	0.00
4. Special Purpose Appropriations By Office			0.00	17,312,152.80	0.00	17,312,152.80	0.00
Total Continuing Appropriations			0.00	63,509,658.32	0.00	63,509,658.32	0.00
I. Net Beginning Balance Available for Appropriations as of January 01, 2023 (Savings)			0.00	46,810,248.23	0.00	46,810,248.23	0.00
II.0 Reversion of Funds:							
A. SUPPLEMENTAL BUDGET NO. 1 CY 2023:							
1. CY 2022 Special Purpose Appropriations:							
a. Procurement of Large Industrial Fan for Use in Kan Gara Gymnasium							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		0.00	600,000.00	0.00	600,000.00	0.00
b. Construction of Municipal Building Phase I							
Property, Plant and Equipment							
Office Building	1-07-04-010		0.00	8,189,967.51	0.00	8,189,967.51	0.00
c. Construction of Cross Drainage Canal in Brgy. Upper Sogod							
Property, Plant and Equipment							
Water Supply System	1-07-03-030		0.00	400.61	0.00	400.61	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
d. Construction of Covered Court Roofing in Brgy. Upper Hiraan Property, Plant and Equipment Other Structures	1-07-04-990		0.00	3,643.46	0.00	3,643.46	0.00
e. Construction of Municipal Fire Station Temporary Fire Truck Garage in Aguja ST. Brgy. Baybay Property, Plant and Equipment Other Structures	1-07-04-990		0.00	633.24	0.00	633.24	0.00
2. CY 2021 Special Purpose Appropriations:							
a. Improvement of Water Fountain & Heroes Shrine in Heroes Shrine Park Property, Plant & Equipment Other Structures	1-07-04-990		0.00	3,677.14	0.00	3,677.14	0.00
b. Construction of Covered Court (Phase I) - Brgy. Balilit Property, Plant & Equipment Other Structures	1-07-04-990		0.00	3,984.97	0.00	3,984.97	0.00
c. Purchase of Water Pump for LGU Building Property, Plant & Equipment Other Machinery & Equipment	1-07-05-990		0.00	15,000.00	0.00	15,000.00	0.00
d. Purchase of Grass Cutters Property, Plant & Equipment Agricultural & Forestry Equipment	1-07-05-040		0.00	9,500.00	0.00	9,500.00	0.00
e. Purchase of Backhoe, Crawler Type (bucket capacity: 0.56 cu.m) Property, Plant & Equipment Construction & Heavy Equipment	1-07-05-080		0.00	5,000.00	0.00	5,000.00	0.00
f. Livelihood Development Project - Repair and Rehabilitation of Shared Facility for Delicacies Bakers in Brgy. Sawang Property, Plant & Equipment Other Structures	1-07-04-990		0.00	2,550.15	0.00	2,550.15	0.00
g. Construction of Covered Court in Brgy. Sagkahan Property, Plant & Equipment Other Structures	1-07-04-990		0.00	10,458.80	0.00	10,458.80	0.00
h. Construction of Bridge - Brgy. Canlampay Property, Plant & Equipment Road Networks	1-07-03-010		0.00	2,276.64	0.00	2,276.64	0.00
i. Construction & Improvement of Wet Market Building Property, Plant & Equipment Markets	1-07-04-040		0.00	1,240.94	0.00	1,240.94	0.00
j. Repair & Improvement of Brush Dam & Facilities along Lindog River Property, Plant & Equipment Water Supply System	1-07-03-030		0.00	34.06	0.00	34.06	0.00
k. Construction of Concrete Stairs at Seawall Structures - Brgy. West Visoria Property, Plant & Equipment Flood Control System	1-07-03-040		0.00	378.02	0.00	378.02	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
I. Completion of Multi-Purpose Building - Brgy. East Visoria							
Property, Plant & Equipment Other Structures	1-07-04-990		0.00	3,914.57	0.00	3,914.57	0.00
m. Road Reblocking - Brgy. Nauguisan							
Property, Plant & Equipment Road Networks	1-07-03-010		0.00	3,353.64	0.00	3,353.64	0.00
n. Road Concreting - Brgy. Bislig							
Property, Plant & Equipment Road Networks	1-07-03-010		0.00	7,082.72	0.00	7,082.72	0.00
o. Construction of Riprap - Brgy. West Visoria							
Property, Plant & Equipment Flood Control Systems	1-07-03-020		0.00	482.95	0.00	482.95	0.00
p. Concrete Pavement in Public Wet Market - Brgy. Baybay							
Property, Plant & Equipment Other Structures	1-07-04-990		0.00	773.62	0.00	773.62	0.00
q. Construction of Road/Pathway in Dumpsite - Brgy. Parag-um							
Property, Plant & Equipment Road Networks	1-07-03-010		0.00	2,056.76	0.00	2,056.76	0.00
r. Construction of Reclamation Area Riprap - Brgy. San Mateo							
Property, Plant & Equipment Flood Control Systems	1-07-03-020		0.00	149.86	0.00	149.86	0.00
3. CY 2020 Special Purpose Appropriations:							
a. Installation of Streetname & Signages							
Property, Plant & Equipment Road Networks	1-07-03-010		0.00	400,000.00	0.00	400,000.00	0.00
b. Acquisition of Testing Kits, Personal Protective Equipments & Other Supplies & Materials Expenses for COVID19 Operations							
Property, Plant & Equipment Medical Equipments	1-07-05-110		0.00	10,000.00	0.00	10,000.00	0.00
c. Repair of ALS/Day Care Center in Brgy. East Visoria							
Property, Plant & Equipment Buildings	1-07-04-010		0.00	1,499.16	0.00	1,499.16	0.00
4. CY 2019 Special Purpose Appropriations:							
a. Construction of Multi-Purpose Building							
Property, Plant & Equipment Other Structures	1-07-04-990		0.00	28,255.97	0.00	28,255.97	0.00
b. Establishment of Women Center							
Property, Plant & Equipment Office Equipment	1-07-05-020		0.00	76,870.00	0.00	76,870.00	0.00
Furnitures and Fixtures	1-07-07-010		0.00	20,000.00	0.00	20,000.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
c. Establishment of National Child Development Center							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		0.00	70,000.00	0.00	70,000.00	0.00
5. CY 2018 Special Purpose Appropriations:							
a. Program on Senior Citizen							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		0.00	8,500.00	0.00	8,500.00	0.00
Furnitures & Fixtures	1-07-07-010		0.00	855.00	0.00	855.00	0.00
b. Solid Waste Management - Operation of Ecological Solid Waste Management Park							
Property, Plant & Equipment							
Other Machinery & Equipments	1-07-05-990		0.00	25,250.00	0.00	25,250.00	0.00
c. Construction of Road/Pathway Dumpsite							
Property, Plant & Equipment							
Public Infrastructure							
Road Networks	1-07-03-010		0.00	2,149.57	0.00	2,149.57	0.00
6. CY 2017 Special Purpose Appropriations: (Supplemental):							
a. Purchase of Tents							
Property, Plant & Equipment							
Furnitures & Fixtures	1-07-07-010		0.00	21,000.00	0.00	21,000.00	0.00
b. Subsidy/Financial Assistance to Brgy. Barugohay Central for Disaster Operation Center							
Property, Plant & Equipment							
Buildings	1-07-04-010		0.00	415.69	0.00	415.69	0.00
By Offices:							
1. Mayor's Office							
Property, Plant & Equipment							
Office Building	1-07-04-010		0.00	300,000.00	0.00	300,000.00	0.00
Office Equipment	1-07-05-020		0.00	137,000.00	0.00	137,000.00	0.00
Books Outaly	1-07-07-020		0.00	11,000.00	0.00	11,000.00	0.00
2. Sangguniang Bayan Office							
Property, Plant & Equipment							
Building and Other Structures	1-07-04-010		0.00	250,000.00	0.00	250,000.00	0.00
Office Equipment	1-07-05-020		0.00	603,998.00	0.00	603,998.00	0.00
Office Equipment/Generator Set	1-07-05-020		0.00	3,000.00	0.00	3,000.00	0.00
IT Equipment & Software/ICT Equipment	1-07-05-030		0.00	1,028,650.00	0.00	1,028,650.00	0.00
3. Sangguniang Bayan Secretary Office							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-04-010		0.00	235,000.00	0.00	235,000.00	0.00
4. Human Resource Management Office							
Property, Plant & Equipment							

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
IT Equipment and Software	1-07-05-030		0.00	10,500.00	0.00	10,500.00	0.00
5. Municipal Planning and Development Office							
Property, Plant & Equipment							
Office Equipment/Steel Cabinet	1-07-05-020		0.00	20,000.00	0.00	20,000.00	0.00
Office Equipment	1-07-05-020		0.00	5.00	0.00	5.00	0.00
Transportation Equipment/Motor Vehicles	1-07-06-010		0.00	20,256.00	0.00	20,256.00	0.00
6. Municipal Planning and Development Office							
Special Purpose Appropriations:							
a. KALAHI - CIDD - NCDDP							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		0.00	70,000.00	0.00	70,000.00	0.00
IT Equipment & Software/ICT Equipment	1-07-06-010		0.00	230,000.00	0.00	230,000.00	0.00
b. Community Based Monitoring System (CBMS)							
Property, Plant & Equipment							
IT Equipment & Software/ICT Equipment	1-07-06-010		0.00	200,000.00	0.00	200,000.00	0.00
7. Municipal Civil Registrar's Office							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		0.00	42,196.10	0.00	42,196.10	0.00
Furnitures and Fixtures	1-07-07-010		0.00	40,000.00	0.00	40,000.00	0.00
Other Machinery & Equipment	1-07-05-990		0.00	705.00	0.00	705.00	0.00
IT Equipment and Software	1-07-05-030		0.00	15,151.00	0.00	15,151.00	0.00
Office Equipment (Dry Seal)	1-07-05-020		0.00	10,000.00	0.00	10,000.00	0.00
8. Municipal Budget Office							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		0.00	43,000.00	0.00	43,000.00	0.00
Office Equipment	1-07-05-020		0.00	14,505.00	0.00	14,505.00	0.00
IT Equipment and Software	1-07-05-030		0.00	214,268.57	0.00	214,268.57	0.00
9. Municipal Accounting Office							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		0.00	4,589.80	0.00	4,589.80	0.00
Office Equipment	1-07-05-020		0.00	356.00	0.00	356.00	0.00
IT Equipment and Software	1-07-05-030		0.00	24,500.00	0.00	24,500.00	0.00
10. Municipal Treasurer's Office							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		0.00	8,510.00	0.00	8,510.00	0.00
IT Equipment and Software	1-07-05-030		0.00	27,751.00	0.00	27,751.00	0.00
11. Mun. Treasurer's Office/Operation of Market & Slaughterhouse							
Property, Plant & Equipment							
Office Equipment/Multi-drawer Steel Filing Cabinet	1-07-05-020		0.00	12,000.00	0.00	12,000.00	0.00
Furnitures and Fixtures	1-07-07-010		0.00	33,000.00	0.00	33,000.00	0.00
12. Operation and Maintenance of Market/Public Market							
Property, Plant & Equipment							

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
Furnitures and Fixtures	1-07-07-010		0.00	52,000.00	0.00	52,000.00	0.00
13. Operation of Slaughterhouse							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		0.00	27,300.00	0.00	27,300.00	0.00
Office Equipment	1-07-05-020		0.00	38,524.00	0.00	38,524.00	0.00
14. Municipal Assessor's Office							
Property, Plant & Equipment							
IT Equipment and Software	1-07-05-030		0.00	18,230.00	0.00	18,230.00	0.00
Motorvehicles	1-07-06-010		0.00	9,024.00	0.00	9,024.00	0.00
Furnitures and Fixtures	1-07-07-010		0.00	35,000.00	0.00	35,000.00	0.00
15. Municipal Health Office							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		0.00	35,000.00	0.00	35,000.00	0.00
16. Municipal Social Welfare and Development Office							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		0.00	156.00	0.00	156.00	0.00
17. Municipal Population Office							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		0.00	3,716.20	0.00	3,716.20	0.00
Furnitures and Fixtures	1-07-07-010		0.00	12,000.00	0.00	12,000.00	0.00
IT Equipment and Software	1-07-05-030		0.00	25,000.00	0.00	25,000.00	0.00
18. Municipal Agriculture Office							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		0.00	3,471.10	0.00	3,471.10	0.00
IT Equipment and Software	1-07-05-030		0.00	12,485.00	0.00	12,485.00	0.00
Other Machinery and Equipment	1-07-05-990		0.00	15,000.00	0.00	15,000.00	0.00
Furnitures and Fixtures	1-07-07-010		0.00	2,840.00	0.00	2,840.00	0.00
19. Municipal Engineering Office							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		0.00	40,000.00	0.00	40,000.00	0.00
Transportation Equipment/Motor Vehicles	1-07-03-010		0.00	15,256.00	0.00	15,256.00	0.00
20. Local Disaster Risk Reduction Management Office							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		0.00	37,355.00	0.00	37,355.00	0.00
IT Equipment and Software	1-07-05-030		0.00	2,901.00	0.00	2,901.00	0.00
20% Development Funds (DF):							
A. CY 2018							
1. Road Concreting - Brgy. Manloy to Brgy. Caghalo Road	1-07-03-010		0.00	250,000.00	0.00	250,000.00	0.00
B. CY 2019							
2. Installation of Streetlights - Brgy. Sagkahan to Brgy. Nauguisan along National Highway	1-07-03-050		0.00	40,331.06	0.00	40,331.06	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022 (Php)	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024 (Php)
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
C. CY 2020							
3. Repair and Rehabilitation of Culvert - Brgy. Ponong (Sitio Mahulos)	1-07-03-030		0.00	200,000.00	0.00	200,000.00	0.00
D. CY 2021							
1. Road Reblocking of Enaje Street in Brgy. Jugaban	1-07-03-010		0.00	14,024.48	0.00	14,024.48	0.00
2. Road Reblocking at AT Aguja Street in Brgy. Sawang, Ponong and Baybay	1-07-03-010		0.00	12,031.38	0.00	12,031.38	0.00
3. Repair & Rehabilitation of Cross Drainage Canals in AT Aguja Street, San Roque St., Del Carmen St., Del Carmen St., Del Rosario St., Esperanza St., San Quintin St., San Pedro St., Rizal St., & San Miguel St., in Brgys. Ponong & Sawang	1-07-03-030		0.00	1,917.31	0.00	1,917.31	0.00
4. Improvement of Multi Purpose Hall of Brgy. Binibihan	1-07-04-990		0.00	8,001.43	0.00	8,001.43	0.00
5. Road Construction in Brgy. Barayong-Lower Hiraan- Bislig Road (Brgy. Barayong-Lower Hiraan Section)	1-07-03-010		0.00	19,030.82	0.00	19,030.82	0.00
6. Road Reblocking - Brgy. Barugohay Norte to Brgy. Barugohay Central Road	1-07-03-010		0.00	16,824.05	0.00	16,824.05	0.00
7. Construction of Multi-Purpose Building - Brgy. East Visoria	1-07-04-990		0.00	13,666.57	0.00	13,666.57	0.00
8. Rehabilitation/Improvement of Reinforced Concrete Pipe Culvert (RCPC) Structure in Brgy. Tinaguban	1-07-03-030		0.00	1,871.13	0.00	1,871.13	0.00
9. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Bagong Lipunan	1-07-03-010		0.00	302.56	0.00	302.56	0.00
10. Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Balilit	1-07-03-010		0.00	164.17	0.00	164.17	0.00
11. Financial Assistance/Counterpart to Barangay for Improvement of Multi Purpose Hall / Pavement - Brgy Barayong.	1-07-04-990		0.00	2,000.53	0.00	2,000.53	0.00
12. Financial Assistance/Counterpart to Barangay for Construction of BDRRMO Operations & Evacuation Center Phase 3 - Brgy. Barugohay Central	1-07-04-990		0.00	1,175.24	0.00	1,175.24	0.00
13. Financial Assistance/Counterpart to Barangay for Road Concreting - Barugohay Sur	1-07-03-010		0.00	1,344.36	0.00	1,344.36	0.00
14. Financial Assistance/Counterpart to Barangay for Road Concreting - Barugohay Norte	1-07-03-010		0.00	1,846.02	0.00	1,846.02	0.00
15. Financial Assistance/Counterpart to Barangay for Improvement of Multipurpose/Pavement - Brgy. Binibihan	1-07-04-990		0.00	385.74	0.00	385.74	0.00
16. Financial Assistance/Counterpart to Barangay for Repair/Rehabilitation of Multipurpose Hall - Brgy. Bislig	1-07-04-990		0.00	1,981.77	0.00	1,981.77	0.00
17. Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Caghalo	1-07-03-030		0.00	2,004.65	0.00	2,004.65	0.00
18. Financial Assistance/Counterpart to Barangay for Improvement of Multipurpose/Pavement - Brgy. Camansi	1-07-04-990		0.00	1,031.57	0.00	1,031.57	0.00
19. Financial Assistance/Counterpart to Barangay for Repair/ Rehabilitation of Multipurpose Hall - Brgy. Canal	1-07-04-990		0.00	986.23	0.00	986.23	0.00
20. Financial Assistance/Counterpart to Barangay for Road							

Particulars	Acct. Code	Income Classification	Past Year (Actual)	Current Year Appropriation (CY 2023)			Budget Year
			2022	1st Semester (Actual)	2nd Semester (Estimate)	Total	(Proposed) 2024
			(Php)	(Php)	(Php)	(Php)	(Php)
Concreting - Brgy. Candigahub	1-07-03-010		0.00	196.78	0.00	196.78	0.00
21. Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Hall/Pavement - Brgy. Canfabi	1-07-04-990		0.00	1,252.81	0.00	1,252.81	0.00
22. Financial Assistance/Counterpart to Barangay for Construction of Bridge - Brgy. Canlampay	1-07-03-010		0.00	1,275.96	0.00	1,275.96	0.00
23. Financial Assistance/Counterpart to Barangay for the Improvement of Double Barrel Box Culvert Bridge - Brgy. Cogon	1-07-03-030		0.00	1,700.05	0.00	1,700.05	0.00
24. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Cutay	1-07-03-010		0.00	196.78	0.00	196.78	0.00
25. Financial Assistance/Counterpart to Barangay for Concrete Pathway - Brgy. Guindapunan East	1-07-03-010		0.00	1,111.49	0.00	1,111.49	0.00
26. Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Pavement - Brgy. Guindapunan West	1-07-04-990		0.00	1,723.80	0.00	1,723.80	0.00
27. Financial Assistance/Counterpart to Barangay for Road Reblocking - Brgy. Hiluctogan	1-07-03-010		0.00	1,433.72	0.00	1,433.72	0.00
28. Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Hall - Brgy. Jugaban	1-07-04-990		0.00	996.55	0.00	996.55	0.00
29. Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Libo	1-07-03-030		0.00	1,954.32	0.00	1,954.32	0.00
30. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Lower Sogod	1-07-03-010		0.00	488.01	0.00	488.01	0.00
31. Financial Assistance/Counterpart to Barangay for Construction of Multi-Purpose Hall - Brgy. Lower Hiraan	1-07-04-990		0.00	2,229.50	0.00	2,229.50	0.00
32. Financial Assistance/Counterpart to Barangay for Construction of Concrete Paving of Farm to Market Road - Brgy. Macalpi	1-07-03-010		0.00	708.86	0.00	708.86	0.00
33. Financial Assistance/Counterpart to Barangay for the Potable Water System - Brgy. Manloy	1-07-03-040		0.00	798.00	0.00	798.00	0.00
34. Financial Assistance/Counterpart to Barangay for Construction /Improvement of Multipurpose Hall - Brgy. Nauguisan	1-07-04-990		0.00	2,068.82	0.00	2,068.82	0.00
35. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Paglaum	1-07-03-010		0.00	1,004.14	0.00	1,004.14	0.00
36. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Pangna	1-07-03-010		0.00	302.76	0.00	302.76	0.00
37. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Parag-um	1-07-03-010		0.00	472.01	0.00	472.01	0.00
38. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Parena	1-07-03-010		0.00	1,837.97	0.00	1,837.97	0.00
39. Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Ponong	1-07-03-010		0.00	399.42	0.00	399.42	0.00
40. Financial Assistance/Counterpart to Barangay for Repair & Rehabilitation of Tanod Outpost - Brgy. Rizal	1-07-04-990		0.00	1,296.76	0.00	1,296.76	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual)	Current Year Appropriation (CY 2023)			Budget Year
			2022	1st Semester (Actual)	2nd Semester (Estimate)	Total	(Proposed) 2024
			(Php)	(Php)	(Php)	(Php)	(Php)
41. Financial Assistance/Counterpart to Barangay for Repair /Improvement of Multipurpose Pavement - Brgy. Sagkahan	1-07-04-990		0.00	622.29	0.00	622.29	0.00
42. Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. San Isidro	1-07-03-030		0.00	1,000.30	0.00	1,000.30	0.00
43. Financial Assistance/Counterpart to Barangay for Repair /Improvement of Multipurpose Hall - Brgy. San Juan	1-07-04-990		0.00	1,812.88	0.00	1,812.88	0.00
44. Financial Assistance/Counterpart to Barangay for Repair /Improvement of Multipurpose Hall - Brgy. Sam Mateo	1-07-04-990		0.00	1,127.33	0.00	1,127.33	0.00
45. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Sta. Fe	1-07-03-010		0.00	1,810.48	0.00	1,810.48	0.00
46. Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Sawang	1-07-03-030		0.00	141.95	0.00	141.95	0.00
47. Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Tagak	1-07-03-030		0.00	994.36	0.00	994.36	0.00
48. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tangnan	1-07-03-010		0.00	1,954.14	0.00	1,954.14	0.00
49. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tigbao	1-07-03-010		0.00	1,000.00	0.00	1,000.00	0.00
50. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tinaguban	1-07-03-010		0.00	1,004.82	0.00	1,004.82	0.00
51. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Upper Sogod	1-07-03-010		0.00	201.06	0.00	201.06	0.00
52. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Upper Hiraan	1-07-03-010		0.00	1,147.87	0.00	1,147.87	0.00
53. Financial Assistance/Counterpart to Barangay for Concrete Pathway - Brgy. Uyawan	1-07-03-010		0.00	1,063.25	0.00	1,063.25	0.00
54. Financial Assistance/Counterpart to Barangay for Installation of Street Light - Brgy. East Visoria	1-07-03-050		0.00	454.48	0.00	454.48	0.00
55. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. West Visoria	1-07-03-010		0.00	1,477.00	0.00	1,477.00	0.00
56. Road Construction in Brgy. East Visoria to Brgy. West Visoria	1-07-03-010		0.00	899.50	0.00	899.50	0.00
57. Construction of Drainage Canal in Brgy. Upper Sogod	1-07-03-030		0.00	1,065.46	0.00	1,065.46	0.00
D. CY 2022							
1. Road Reblocking - Rebolledo St. Brgy. Sawang and Brgy. Baybay	1-07-03-010		0.00	4,087.51	0.00	4,087.51	0.00
2. Road Reblockin - Real St. Extension, Bry. Ponong	1-07-03-010		0.00	4,313.92	0.00	4,313.92	0.00
3. Road Reblocking - Burgos St. Brgy. Ponong	1-07-03-010		0.00	10,887.88	0.00	10,887.88	0.00
4. Road Reblocking - San Quintin St. Brgy. Sawang	1-07-03-010		0.00	10,962.96	0.00	10,962.96	0.00
5. Completion of Covered Court Roofing in Brgy. Sagkahan	1-07-04-990		0.00	10,500.83	0.00	10,500.83	0.00
6. Consstruction of Covered Court Phase II in Brgy. Balilit	1-07-04-990		0.00	3,005.37	0.00	3,005.37	0.00
7. Construction of Covered Court in Brgy. Upper Hiraan	1-07-04-990		0.00	5,204.69	0.00	5,204.69	0.00
8. Road Concreting in Brgy. East Visoria	1-07-03-010		0.00	3,588.79	0.00	3,588.79	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
9. Construction of Covered Court in Brgy. Jugaban - Phase I	1-07-04-990		0.00	4,877.05	0.00	4,877.05	0.00
10. Repair of Carigara Day Care Resource Center	1-07-04-990		0.00	700.77	0.00	700.77	0.00
11. Construction of Concrete Pathway from E. Makabenta St. Women Center Building	1-07-03-010		0.00	1,911.66	0.00	1,911.66	0.00
12. Construction of Fence of Women Center, Mun. Agriculture Office and Warehouse	1-07-04-990		0.00	359.91	0.00	359.91	0.00
13. Road Reblocking - Josen de Mata Street, Brgy. Baybay	1-07-03-010		0.00	10,151.12	0.00	10,151.12	0.00
14. Installation of Covered Court Roofing in Brgy. Cutay	1-07-04-990		0.00	11,673.00	0.00	11,673.00	0.00
15. Farm Productivity Enhancement Program: Livestock and Poultry Dispersal Program	5-02-03-100		0.00	6,700.00	0.00	6,700.00	0.00
Crop Production Support Program	5-02-03-100		0.00	20,015.00	0.00	20,015.00	0.00
16. Children Development Program/ NCDC Operations	5-02-03-990		0.00	4,000,000.00	0.00	4,000,000.00	0.00
B. SUPPLEMENTAL BUDGET NO. 2 CY 2023:							
a. Mayor's Office							
Special Purpose Appropriations:							
1. Improvement of Comfort Rooms in Municipal Hall/Building							
Property, Plant and Equipment							
Other Structures	1-07-02-990		0.00	400,000.00	0.00	400,000.00	0.00
b. Municipal Accounting Office							
Property, Plant and Equipment							
Computer Software	1-07-04-990		0.00	618,531.24	0.00	618,531.24	0.00
C. SUPPLEMENTAL BUDGET NO. 3 CY 2023:							
1. BY Office:							
a. Municipal Planning and Development Office							
Property, Plant & Equipment							
Transportation Equipment	1-07-06-010		0.00	19,024.00	0.00	19,024.00	0.00
Technical and Scientific Equipment	1-07-05-140		0.00	500,000.00	0.00	500,000.00	0.00
2. Special Purpose Appropriations CY 2022:							
a. Mayor's Office							
1. Purchase of Laboratory and Medical Equipment							
Property, Plant & Equipment							
Medical Equipments	1-07-05-110		0.00	591,276.98	0.00	591,276.98	0.00
2. Financial Assistance for the Construction of Two Barrel Reinforced Concrete Box Culvert in Brgy. Lower Hiraan							
Property, Plant & Equipment							
Water Supply System	1-07-03-040		0.00	150,000.00	0.00	150,000.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
3. Road Opening with Concreting of Road - Brgy. Canlampay (Local Counterparts)							
Property, Plant & Equipment							
Road Networks	1-07-03-010		0.00	9,543.59	0.00	9,543.59	0.00
4. Road Opening with Concreting of Road - Brgy. Cutay (Sitio Suhi to Brgy. Candigalub (Local Counterpart)							
Property, Plant & Equipment							
Road Networks	1-07-03-010		0.00	5,060.17	0.00	5,060.17	0.00
Total Reversions			0.00	20,561,078.01	0.00	20,561,078.01	0.00
III. Receipts:							
A. Local Sources							
1. Tax Revenue							
a. Real Property Tax (RPT)							
b. Tax on Business	401-02-040		1,270,561.20	974,245.84	11,562.16	985,808.00	1,273,616.01
1. Annual Fixed Tax on Delivery Truck or Van			1,805.00	11,544.00	(2,360.00)	9,184.00	9,184.00
2. Amusement Tax on Admission			20,410.00	60,905.00	(60,905.00)	0.00	0.00
3. Manufacturer, Assembler, etc.			45,320.00	41,654.25	534,050.75	575,705.00	125,705.00
4. Wholesaler, Distributors, etc.			153,687.90	0.00	584,964.00	584,964.00	1,584,964.00
5. Exporter and on Manufacturer, Dealers, etc. of Essential Commodities			0.00	169,509.58	216,773.42	386,283.00	386,283.00
6. Retailer / Business Tax	401-03-030		8,622,198.48	8,889,077.66	1,059,306.34	9,948,384.00	9,525,326.00
7. Contractors and Other Independent Contractors			2,679,528.68	981,993.23	786,182.77	1,768,176.00	1,768,176.00
8. Banks and Other Financial Institutions			432,565.66	458,922.45	25,638.55	484,561.00	484,561.00
9. On Peedlers			0.00	0.00	0.00	0.00	0.00
10. Fines and Penalties - Business Income	401-05-010		243,773.18	195,059.45	(195,059.45)	0.00	0.00
c. Other Business Taxes (Identify)							
1. Business Permit Certificate			118,295.00	124,780.00	122,162.00	246,942.00	120,000.00
2. License Tax			0.00	0.00	0.00	0.00	0.00
3. Other (Business Tax)			692,566.81	666,784.27	(50,092.27)	616,692.00	616,692.00
d. Other Local Taxes							
1. Tax on Transfer of Real Property Ownership	401-01-080		8,972.33	2,922.06	1,796.94	4,719.00	4,719.00
2. Professional Tax	401-01-020		2,670.00	2,017.50	2,652.50	4,670.00	4,670.00
3. Occupation Tax			314,700.00	293,750.00	155,941.00	449,691.00	449,691.00
4. Community Tax Individual	401-01-050		950,924.48	798,603.31	901,396.69	1,700,000.00	1,000,000.00
5. Community Tax Corporation	401-03-060		68,674.80	41,485.70	3,514.30	45,000.00	45,000.00
6. Franchise Tax	401-03-070		0.00	0.00	0.00	0.00	0.00
7. Fines and Penalties - Other Local Taxes			42,357.36	2,442.50	4,362.09	6,804.59	6,804.59
8. Tax Revenue - Fines & Penalties - Service Income	402-01-980		0.00	0.00	0.00	0.00	0.00
9. Service Income			0.00	0.00	0.00	0.00	0.00
10. Other Service Income	402-01-990		0.00	0.00	0.00	0.00	0.00
Total Tax Revenue			15,669,010.88	13,715,696.80	4,101,886.79	17,817,583.59	17,405,391.60
2. Non Tax Revenue							

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
a. Regulatory Fees							
1. Mayors Permit	402-01-010		512,250.00	385,950.00	358,851.00	744,801.00	744,801.00
2. Mayor's Permit Fees under the Building Code			363,759.61	173,677.32	242,927.68	416,605.00	416,605.00
3. Zonal/Locational Clearance			338,377.78	160,066.11	81,592.89	241,659.00	241,659.00
4. Business Clearance	402-01-040		0.00	0.00	90,000.00	90,000.00	0.00
5. Fees for Sealing & Licensing Weights & Measures			5,055.00	225.00	141,914.00	142,139.00	142,139.00
6. MCH/Tricycle Operator's Permit & Registration			0.00	0.00	183,000.00	183,000.00	293,441.91
7. Cattle Registration Fee			87,300.00	42,800.00	(673.00)	42,127.00	42,127.00
8. Civil Registration Fee			304,185.00	167,940.00	185,437.00	353,377.00	353,377.00
9. Registration Fee	402-01-020		0.00	0.00	0.00	0.00	0.00
10. Pedicab Operators Permit			62,805.00	5,775.00	(5,775.00)	0.00	0.00
11. MCH Tricycle/ Operators Permit			86,336.00	63,950.00	229,491.91	293,441.91	183,000.00
12.Registration Plates, Tags & Stickers	402-01-030		0.00	0.00	0.00	0.00	0.00
13.Renyas			0.00	0.00	33,000.00	33,000.00	0.00
14. Business & Health Clearance Fee	402-02-980		8,600.00	0.00	0.00	0.00	0.00
15. Marriage Fees			92,531.00	41,871.00	78,185.00	120,056.00	120,056.00
16. Franchise Fee Cockpit			151,000.00	150,250.00	(150,250.00)	0.00	0.00
17. Other Regulatory Fees			727,175.00	373,030.00	126,970.00	500,000.00	1,303,401.00
18. Inspection Fees			0.00	210,561.62	(210,561.62)	0.00	75,000.00
19. Fines and Penalties (Permits and Licenses)			369,380.36	195,269.94	(17,947.94)	177,322.00	177,322.00
b. Business and Service Income/Service User Charges							
1. Secretary's Fee			500,050.00	308,410.00	614,651.00	923,061.00	650,000.00
2. Garbage Collection Fees	402-02-190		902,400.00	1,036,560.00	(23,659.00)	1,012,901.00	960,000.00
3. Medical & Dental Laboratory Fees	402-02-120		0.00	6,000.00	19,000.00	25,000.00	1,489,291.00
5. Printing and Publication Income			0.00	0.00	1,489,291.00	1,489,291.00	0.00
6. Inspection Fees	402-01-100		181,762.13	0.00	75,000.00	75,000.00	0.00
7. Verification and Authentication Fees	402-01-110		0.00	0.00	0.00	0.00	0.00
8. Health Certificate			134,000.00	106,700.00	249,669.00	356,369.00	135,000.00
9. Police Clearance			198,550.00	110,750.00	333,683.00	444,433.00	0.00
10. Processing Fees	402-01-130		0.00	0.00	0.00	0.00	0.00
11. Occupation Fees	400-20-110		0.00	0.00	0.00	0.00	0.00
12. Fines and Penalties - Business Taxes			0.00	0.00	0.00	0.00	0.00
13. Other Clearance & Certification			98,850.00	116,750.00	(116,750.00)	0.00	90,000.00
14. Other Services/User Income			241,468.72	253,331.80	(253,331.80)	0.00	246,363.00
c. Receipts from Economic Enterprises							
1. Income from Market Operations	402-02-140		6,705,378.00	3,987,525.00	103,965.00	4,091,490.00	6,585,000.00
2. Income from Slaughterhouse Operation	402-02-150		3,525,147.37	1,668,780.63	2,531,219.37	4,200,000.00	3,500,000.00
3. Income from Cemetery Operation	402-02-160		648,312.46	530,588.00	(35,209.00)	495,379.00	495,379.00
4. Parking/Terminal Fee			1,122,570.00	852,540.00	(852,540.00)	0.00	0.00
5. Rent Income from Market Stalls			4,157,204.00	2,149,186.00	2,350,814.00	4,500,000.00	3,800,000.00
6. Rent Income (Mun. Bldg.)	402-02-050		149,790.00	66,740.00	11,857.00	78,597.00	78,597.00
7. Rent Income (Mun. Lot)			175,837.00	111,357.20	750,273.80	861,631.00	206,631.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
8. Rent Income (Gym)			215,450.00	120,451.00	88,681.00	209,132.00	209,132.00
9. Rent Income (Mun. Equipment)			0.00	0.00	0.00	0.00	0.00
10. Rent Income (Farm Tractor)			0.00	0.00	0.00	0.00	0.00
11. Fines and Penalties from Economic Enterprise			95,366.20	78,972.65	124,494.35	203,467.00	214,957.00
12. Other Receipts from Economic Enterprises			231,899.00	102,000.00	(102,000.00)	0.00	250,000.00
13. Receipts from waterworks system			0.00	0.00	0.00	0.00	0.00
d. Other Income / Receipts							
1. Sales of Assets/ Items for Sale			0.00	0.00	0.00	0.00	0.00
2. Miscellaneous Receipts	406-01-010		0.00	0.00	0.00	0.00	0.00
3. Bank Interest Income/ Interest Income	402-02-070		0.00	0.00	0.00	0.00	0.00
4. Income from Grants and Donations			0.00	0.00	0.00	0.00	0.00
5. Printing and Publication Income			0.00	0.00	0.00	0.00	0.00
Total Non-Tax Revenue			22,392,789.63	13,578,008.27	8,725,270.64	22,303,278.91	23,003,278.91
B. External Sources							
1. Internal Revenue Allotment/National Tax Allocation			225,226,342.00	96,315,582.00	96,320,730.00	192,636,312.00	204,667,457.00
2. Share from GOCCs (PAGCOR & PCSO)			624,117.62	250,368.71	(250,368.71)	0.00	0.00
4. Forestry Charges			3,240.00	560.00	(560.00)	0.00	0.00
3. Other Share from National, Provincial & Barangay Share Tax Collection							
a. Documentary Stamp (100%)			0.00	0.00	0.00	0.00	0.00
b. Building Permit National Share			0.00	0.00	0.00	0.00	0.00
c. Cattle Registration National Share			0.00	0.00	0.00	0.00	0.00
d. Share for Province No. 1 (Professional Tax)			0.00	0.00	0.00	0.00	0.00
e. Share for Province No. 2 (Transfer Tax)			0.00	0.00	0.00	0.00	0.00
4. Extraordinary Receipts							
a. Grants and Donations (Bayanihan Grant to Cities and Municipalities)			0.00	0.00	0.00	0.00	0.00
b. Other Subsidy Income			0.00	0.00	0.00	0.00	0.00
5. Inter-Local Transfers							
a. Subsidy from LGUs			0.00	0.00	0.00	0.00	0.00
b. Subsidy from Other Funds			0.00	0.00	0.00	0.00	0.00
Total External Sources			225,853,699.62	96,566,510.71	96,069,801.29	192,636,312.00	204,667,457.00
C. Non-Income Receipts							
1. Capital Investment Receipts							
a. Gain on Sale of Assets			0.00	0.00	0.00	0.00	0.00
b. Gain on Investments			0.00	0.00	0.00	0.00	0.00
Total Capital Investment Receipts			0.00	0.00	0.00	0.00	0.00
2. Receipts from Loans and Borrowings							
a. Acquisition of Loans			0.00	0.00	0.00	0.00	0.00
b. Issuance of Bonds			0.00	0.00	0.00	0.00	0.00
Total Receipts from Loans and Borrowings			0.00	0.00	0.00	0.00	0.00
Total Tax & Non-Tax Revenue							40,408,670.51
Total Receipts			263,915,500.13	191,231,542.02	108,896,958.72	300,128,500.74	245,076,127.51

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	
IV. Expenditures							
Personal Services							
Salaries and Wages - Regular	5-01-01-010		42,603,954.47	20,951,133.86	27,515,346.44	48,466,480.30	51,596,976.00
Salaries and Wages - Casual	5-01-01-020		6,794,010.65	3,750,187.45	4,657,222.55	8,407,410.00	9,247,920.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		3,774,363.75	1,885,544.81	2,546,727.92	4,432,272.73	4,608,000.00
Representation Allowance	5-01-02-020		2,032,031.25	963,368.75	1,095,756.25	2,059,125.00	1,989,000.00
Transportation Allowance	5-01-02-030		2,032,031.25	963,368.75	1,095,756.25	2,059,125.00	1,989,000.00
Clothing and Uniform Allowance	5-01-02-040		978,000.00	924,000.00	216,000.00	1,140,000.00	1,152,000.00
Subsistence, & Quarters Allowance	5-01-02-050		386,475.00	187,275.00	304,125.00	491,400.00	520,200.00
Hazard Pay	5-01-02-110		1,791,152.52	914,849.51	1,195,705.09	2,110,554.60	2,438,115.60
Productivity Enhancement Incentive	5-01-02-990		801,500.00	0.00	950,000.00	950,000.00	960,000.00
C N A Bonus/Other Bonuses and Allowances	5-01-02-140		4,071,514.94	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-150		4,426,430.70	7,665.50	4,822,594.50	4,830,260.00	5,070,408.00
Cash Gift	5-01-03-010		820,500.00	2,500.00	947,500.00	950,000.00	960,000.00
Retirement and Life Insurance Premiums	5-01-03-020		5,876,613.11	2,964,160.27	3,932,018.29	6,896,178.56	7,301,387.53
PAG-IBIG Contributions	5-01-03-030		185,800.00	94,340.12	127,359.88	221,700.00	230,400.00
PHILHEALTH Contributions	5-01-03-040		964,946.60	489,040.81	797,834.22	1,286,875.03	1,510,397.50
Employees Compensation Insurance Premiums	5-01-04-990		188,455.93	94,544.38	127,155.62	221,700.00	230,400.00
Mid-Year Bonus/Other Bonuses & Allowances	5-01-04-090		3,944,715.00	3,972,764.00	630,603.00	4,603,367.00	5,070,408.00
Service Recognition Incentive (SRI)	5-01-04-030		3,244,000.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits	5-01-04-030		0.00	1,019,944.93	130,763.41	1,150,708.34	0.00
Monetization of Leave Credits	5-01-04-030		0.00	344,039.11	25,766.08	369,805.19	0.00
Total Personal Services			84,916,495.17	39,528,727.25	51,118,234.50	90,646,961.75	94,874,612.63
Maintenance and Other Operating Expenses							
Traveling Expenses	5-02-01-010		3,778,413.12	988,282.91	1,927,786.57	2,916,069.48	4,236,360.00
Training Expenses	5-02-02-010		2,068,870.00	739,600.00	1,224,947.00	1,964,547.00	3,902,060.00
Accountable Form Expenses	5-02-03-020		200,625.00	207,470.00	42,530.00	250,000.00	200,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-010		3,150,235.00	773,840.91	3,369,659.09	4,143,500.00	6,471,000.00
Office Supplies Expenses	5-02-03-990		766,249.60	156,521.50	1,155,904.68	1,312,426.18	2,407,137.00
Other Supplies & Materials Expenses	5-02-03-990		1,753,645.04	1,814,115.00	2,154,057.00	3,968,172.00	3,794,128.94
Other Supplies & Materials Expenses (Food Sufficiency Program)	5-02-03-990		2,753,771.00	0.00	0.00	0.00	0.00
Other Supplies & Materials Expenses (Prior Years Obligations)	5-02-03-100		0.00	0.00	1,227,450.00	1,227,450.00	0.00
Agricultural Supplies Expenses	5-02-03-070		261,380.00	0.00	300,000.00	300,000.00	283,500.00
Medical, Dental & Laboratory Supplies Expenses	5-02-04-010		0.00	0.00	5,088,214.30	5,088,214.30	0.00
Water Expenses	5-02-04-020		0.00	0.00	13,723.42	16,265.52	50,000.00
Electricity Expense	5-02-05-020		11,866.23	2,542.10	192,022.88	250,000.00	300,000.00
Telephone Expenses - Landline	5-02-05-020		154,181.00	57,977.12	30,000.00	30,000.00	30,000.00
Telephone Expenses - Mobile	5-02-05-030		0.00	0.00	599,764.29	748,180.00	752,480.00
Internet Subscription Expenses	5-02-05-040		294,897.61	148,415.71	321,478.65	477,788.00	415,400.00
Cable, Satellite, Telegraph, Radio Expenses			210,750.88	156,309.35	0.00	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester	2nd Semester	Total	
				(Actual)	(Estimate)		
			(Php)	(Php)	(Php)	(Php)	
Postage & Deliveries Expenses	5-02-05-010		0.00	0.00	49,000.00	49,000.00	49,000.00
Confidential/Intelligence Expenses	5-02-10-020		120,000.00	60,000.00	440,000.00	500,000.00	500,000.00
Miscellaneous Expenses	5-02-10-030		0.00	0.00	55,000.00	55,000.00	55,000.00
Extraordinary Expenses	5-02-10-030		0.00	0.00	0.00	0.00	55,000.00
Legal Services	5-02-11-010		0.00	0.00	55,000.00	55,000.00	115,100.00
Auditing Services	5-02-11-020		112,299.04	33,984.20	81,115.80	115,100.00	50,000.00
Consultancy Expenses	5-02-11-030		0.00	0.00	50,000.00	50,000.00	559,000.00
Other Professional Expenses	5-02-11-990		0.00	0.00	559,000.00	559,000.00	0.00
Repair and Maintenance							
Infrastructure Assets/Electrification, Power & Energy Structure	5-02-13-030		178,500.00	40,795.17	303,874.83	344,670.00	380,000.00
Office Buildings/Buildings/Building & Other Structure	5-02-13-040		227,075.00	0.00	626,000.00	626,000.00	1,826,000.00
ICT Equipments/Office Equipment/Machinery & Other Equipment	5-02-13-050		15,968.00	0.00	435,032.00	435,032.00	829,200.00
Tranportation Equipment	5-02-13-060		961,860.14	191,004.62	698,515.38	889,520.00	1,386,811.00
Furniture and Fixtures	5-02-13-070		0.00	0.00	101,000.00	101,000.00	83,000.00
Other Property Plant & Equipment	5-02-13-990		0.00	0.00	5,000.00	5,000.00	120,000.00
Tax, Duties and Liscences	5-02-16-010		87,818.25	31,585.00	141,415.00	173,000.00	155,000.00
Fidelity bond Premiums	5-02-16-020		78,975.00	5,253.75	204,746.25	210,000.00	210,000.00
Insurance Expenses/Vehicle	5-02-16-030		32,379.30	22,779.58	119,220.42	142,000.00	134,000.00
Advertising Expenses	5-02-99-010		0.00	0.00	518,000.00	518,000.00	418,000.00
Printing and Binding Expenses/Publication Expenses	5-02-99-020		56,900.45	0.00	492,100.00	492,100.00	245,000.00
Representation Expenses	5-02-99-030		0.00	0.00	0.00	0.00	99,000.00
Rent Expenses	5-02-99-050		229,840.00	0.00	50,000.00	50,000.00	380,000.00
Membership Dues and Contributions to Org.	5-02-99-060		85,800.00	48,400.00	112,600.00	161,000.00	280,000.00
Membership Dues and Contributions to Org. (Prior Years Obligations)	5-02-99-060		23,600.00	0.00	0.00	0.00	0.00
Subscription & Publication Expenses	5-02-99-070		120,010.00	0.00	395,000.00	395,000.00	742,500.00
Other Maintenance and Operating Expenses							
Discretionary Expenses	5-02-99-990		0.00	0.00	0.00	0.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990		593,690.48	249,750.00	663,219.98	912,969.98	821,475.00
Total Maintenance and Other Operating Expenses			18,329,600.14	5,728,626.92	23,802,377.54	29,531,004.46	32,420,151.94
Property, Plant & Equipment							
Land and Land Improvements	1-06-01-010		0.00	0.00	100,000.00	100,000.00	110,000.00
Office Buildings/Buildings	1-07-04-010		0.00	0.00	250,000.00	250,000.00	300,000.00
Office Equipment	1-07-05-020		159,700.00	79,500.00	751,700.00	831,200.00	830,900.00
IT Equipment & Software/Information and Communication Tech. Equipment	1-07-05-030		125,850.00	0.00	1,409,000.00	1,409,000.00	1,277,315.00
Communication Equipment	1-07-05-070		0.00	0.00	100,000.00	100,000.00	0.00
Building & Other Structure	1-07-04-990		0.00	0.00	0.00	0.00	250,000.00
Technical and Scientific Equipment	1-07-05-130		0.00	0.00	0.00	0.00	600,000.00
Other Machinery and Equipment	1-07-05-990		0.00	0.00	25,000.00	25,000.00	0.00
Transportation Equipment/Motor Vehicles	1-07-06-010		80,976.00	0.00	0.00	0.00	2,931,000.00
Furnitures and Fixtures	1-07-07-010		243,390.00	0.00	360,000.00	360,000.00	500,000.00
Total Property, Plant & Equipment			609,916.00	79,500.00	2,995,700.00	3,075,200.00	6,799,215.00

Particulars	Acct. Code	Income Classification	Past Year (Actual)	Current Year Appropriation (CY 2023)			Budget Year
			2022	1st Semester	2nd Semester	Total	(Proposed) 2024
			(Php)	(Actual)	(Estimate)	(Php)	(Php)
Special Purpose Appropriation (SPAs)							
A.) Appropriation for 20% Development Programs/Projects (20% DF)							
1. Food Sufficiency Program							
Maintenance and Other Operating Expenses							
Other Supplies and Materials Expenses	5-02-03-990		0.00	0.00	0.00	0.00	4,500,000.00
2. Construction of LGU Grandstand							
Property, Plant and Equipment							
Other Structures	1-07-04-990		0.00	0.00	0.00	0.00	2,833,491.30
3. Construction of welcome ARC Signages along National Highway							
Property, Plant and Equipment							
Other Structures	1-07-04-990		0.00	0.00	0.00	0.00	10,000,000.00
4. Purchase of Patient Transport Vehicles for Barangay							
Property, Plant and Equipment							
Transportation Equipment/Motor Vehicles	1-07-06-010		0.00	0.00	0.00	0.00	19,600,000.00
5. Program on National Housing Authority							
Maintenance and Other Operating Expenses							
Other Maintenance and Operating Expenses	5-02-99-990		0.00	0.00	0.00	0.00	338,000.00
6. Population/Nutrition Action Program							
Maintenance and Other Operating Expenses							
Other Supplies and Materials Expenses	5-02-03-990		0.00	0.00	0.00	0.00	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990		0.00	0.00	0.00	0.00	150,000.00
7. Bloodletting Program							
Maintenance and Other Operating Expenses							
Other Maintenance and Operating Expenses	5-02-99-990		0.00	0.00	0.00	0.00	300,000.00
8. Program on Rehabilitation and Treatment on Drug Dependents							
Maintenance and Other Operating Expenses							
Other Maintenance and Operating Expenses	5-02-99-990		0.00	0.00	0.00	0.00	100,000.00
9. Improvement of Drainage/Irrigation System along Pangna to Parina CIS (Phase I)							
Property, Plant and Equipment							
Water Supply System	1-07-03-040		0.00	0.00	0.00	0.00	2,000,000.00
10. Establishment of Marine Sanctuary & Mangrove Nursery							
Maintenance and Other Operating Expenses							
Agricultural and Marine Supplies Expenses	5-02-03-100		0.00	0.00	0.00	0.00	511,265.10
Other Supply and Materials Expenses	5-02-03-990		0.00	0.00	0.00	0.00	20,000.00
11. Livelihood Assistance for Fisherfolks Projects							
Maintenance and Other Operating Expenses							
Agricultural and Marine Supplies Expenses	5-02-03-100		0.00	0.00	0.00	0.00	430,735.00
Total 20% Development Fund			25,236,327.94	5,866,350.56	32,660,911.84	38,527,262.40	40,933,491.40
B.) Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs/Projects (5% LDRRM FUND)							
<i>Programs/Projects and Activities:</i>							

Particulars	Acct. Code	Income Classification	Past Year (Actual)	Current Year Appropriation (CY 2023)			Budget Year
			2022	1st Semester	2nd Semester	Total	(Proposed) 2024
			(Php)	(Actual)	(Estimate)	(Php)	(Php)
70% of the 5% Municipal Disaster Risk Reduction & Management Fund							
Disaster Preparedness:							
1. Construction of 2 - Storey Evacuation Center in Brgy. Parag - um, Carigara, Leyte - Phase II							
Property, Plant and Equipment							
Other Structures	1-07-04-990		0.00	0.00	0.00	0.00	4,500,000.00
2. Conduct of various DRRM related trainings and/ or specialized skills trainings on disaster preparedness and response, search, rescue and retrieval operations							
Maintenance and Other Operating Expenses							
Training Expenses	5-02-02-010		0.00	0.00	0.00	0.00	20,000.00
Other Professional Services	5-02-11-990		0.00	0.00	0.00	0.00	80,000.00
Other Maintenance and Operating Expenses	5-02-99-990		0.00	0.00	0.00	0.00	100,000.00
2.1 Conduct of First Aid and Basic or Advanced Life Support Training for Emergency Responders and/or Volunteers							
2.2 Conduct of Incident Command System Training for MDRRMC/ MDRRMO and other Response Clusters/Volunteers							
Maintenance and Other Operating Expenses							
Training Expenses	5-02-02-010		0.00	0.00	0.00	0.00	250,000.00
Other Professional Services	5-02-11-990		0.00	0.00	0.00	0.00	80,000.00
Other Maintenance and Operating Expenses	5-02-99-990		0.00	0.00	0.00	0.00	20,000.00
2.3 Conduct of Basic Orientation on Community - Based Disaster Risk Reduction and Management / BDRRMC Orientation							
Maintenance and Other Operating Expenses							
Other Maintenance and Operating Expenses	5-02-99-990		0.00	0.00	0.00	0.00	200,000.00
2.4 Conduct of Lecture - Demonstration on First Aid and Responders Basic Life Support/ Search and Rescue Operations to Barangay Volunteers/ Responder							
Maintenance and Other Operating Expenses							
Training Expenses	5-02-02-010		0.00	0.00	0.00	0.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990		0.00	0.00	0.00	0.00	180,000.00
3. Development / Conduct of Information Education Campaign or Advocacy Programs on DRRM / CCA							
Maintenance and Other Operating Expenses							
Other Supplies and Materials Expenses	5-02-03-990		0.00	0.00	0.00	0.00	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990		0.00	0.00	0.00	0.00	50,000.00
4. Stockpiling and Prepositioning of Food Items for Disaster Relief Operations							
Maintenance and Other Operating Expenses							
Other Supplies and Materials Expenses	5-02-03-990		0.00	0.00	0.00	0.00	500,000.00


Particulars	Acct. Code	Income Classification	Past Year (Actual)	Current Year Appropriation (CY 2023)			Budget Year
			2022	1st Semester (Actual)	2nd Semester (Estimate)	Total	(Proposed) 2024
			(Php)	(Php)	(Php)	(Php)	(Php)
5. Stockpiling and Prepositioning of Non-Food Items for Disaster Relief Operations							
Maintenance and Other Operating Expenses							
Other Supplies and Materials Expenses	5-02-03-990		0.00	0.00	0.00	0.00	300,000.00
6. Provision of Insurance/ Premiums for Emergency Responders and/ or Response Volunteers							
Maintenance and Other Operating Expenses							
Insurance Expenses	5-02-16-030		0.00	0.00	0.00	0.00	50,000.00
7. Purchase of Basic Medical Supplies and Equipment for Emergency Operations							
Maintenance and Other Operating Expenses							
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080		0.00	0.00	0.00	0.00	250,000.00
Property, Plant and Equipment							
Medical Equipments	1-07-05-110		0.00	0.00	0.00	0.00	150,000.00
8. Acquisition of Personal Protective Equipment (PPE) and Gears and Supplies for Emergency Responders							
Maintenance and Other Operating Expenses							
Disaster Response and Rescue Equipment	1-07-05-090		0.00	0.00	0.00	0.00	200,000.00
9. Acquisition of Additional Rescue Equipment and Supplies for Emergency and Rescue Operations							
Maintenance and Other Operating Expenses							
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080		0.00	0.00	0.00	0.00	477,664.46
Property, Plant and Equipment							
Medical Equipments	1-07-05-110		0.00	0.00	0.00	0.00	200,000.00
Disaster Prevention and Mitigation:							
10. LDRRM Planning and Formulation							
Maintenance and Other Operating Expenses							
Training Expenses	5-02-02-010		0.00	0.00	0.00	0.00	250,000.00
Other Professional Services	5-02-11-990		0.00	0.00	0.00	0.00	50,000.00
11. Assessment, Vulnerability Analysis and Enhancement of LGU Ecological Profile and Mainstreaming DRRM-CCA in CLUP and CDP and other plans							
Maintenance and Other Operating Expenses							
Training Expenses	5-02-02-010		0.00	0.00	0.00	0.00	160,000.00
Other Miantenance & Operating Expenses	5-02-99-990		0.00	0.00	0.00	0.00	90,000.00
Disaster Response:							
12. Provision of Alternative Livelihood Relief or Assistance to Victims of Disasters							
Maintenance and Other Operating Expenses							
Other Miantenance & Operating Expenses	5-02-99-990		0.00	0.00	0.00	0.00	250,000.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2022	Current Year Appropriation (CY 2023)			Budget Year (Proposed) 2024
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
				(Php)	(Php)	(Php)	(Php)
Sub-total 70% of 5% MDRRMF 30% Quick Response Fund of the 5% Municipal Disaster Risk Reduction and Management			1,057,533.00	247,850.00	7,898,651.11	8,146,501.11	8,577,664.46
C.) Apropriation for Debt Services			0.00	0.00	3,491,357.62	3,491,357.62	3,676,141.91
D.) Aid to Barangays			0.00	0.00	0.00	0.00	0.00
E.) Other Authorized Special Purpose Appropriations			245,000.00	0.00	245,000.00	245,000.00	245,000.00
Total Special Purpose Appropriation (SPA)			58,170,687.34	26,775,854.52	99,689,358.88	126,465,213.40	57,549,850.17
Total Expenditures			84,709,548.28	32,890,055.08	143,985,279.45	176,875,334.53	110,982,147.94
III. Ending Balance			75,349,940.54	113,004,632.77	(113,004,632.77)	0.00	0.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget year 2024.

Certified Correct:


MA. ARLENE R. GLEAN
 Municipal Budget Officer


JULIET R. HANOPOL
 Municipal Treasurer


DARYL DANIEL G. BODO
 Municipal Planning & Development Coordinator

Approved:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

II. EXPENDITURES PROGRAM

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,815,582.00	1,027,599.00	1,887,764.80	2,915,363.80	3,310,116.00
Salaries and Wages - Casual	5-01-01-020	1,156,221.64	720,360.00	972,486.00	1,692,846.00	2,095,968.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	272,454.54	158,000.00	280,000.00	438,000.00	528,000.00
Representation Allowance	5-01-02-020	91,800.00	45,900.00	45,900.00	91,800.00	91,800.00
Transportation Allowance	5-01-02-030	91,800.00	45,900.00	45,900.00	91,800.00	91,800.00
Clothing and Uniform Allowance	5-01-02-040	66,000.00	84,000.00	30,000.00	114,000.00	132,000.00
Year End Bonus	5-01-02-140	253,356.00	0.00	422,651.00	422,651.00	450,507.00
Cash Gift	5-01-02-150	60,000.00	0.00	100,000.00	100,000.00	110,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	210,745.00	289,336.00	100,887.00	390,223.00	450,507.00
Productivity Enhancement Incentive	5-01-02-990	60,000.00	0.00	100,000.00	100,000.00	110,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	400,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	356,616.43	209,755.08	336,165.12	545,920.20	648,730.08
PAG-IBIG Contributions	5-01-03-020	13,200.00	8,100.00	13,800.00	21,900.00	26,400.00
PHILHEALTH Contributions	5-01-03-030	51,616.76	30,973.15	66,151.05	97,124.20	131,715.60
Employees Compensation Insurance Premiums	5-01-03-040	13,656.95	8,100.00	13,800.00	21,900.00	26,400.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	400,000.00	0.00	0.00	0.00	0.00
Sub- total		5,313,049.32	2,628,023.23	4,415,504.97	7,043,528.20	8,203,943.68
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	669,830.34	41,808.00	58,192.00	100,000.00	700,000.00
Training Expenses	5-02-02-010	332,180.00	42,000.00	88,000.00	130,000.00	1,000,000.00
Office Supplies Expenses	5-02-03-010	393,339.99	0.00	0.00	0.00	600,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,622,270.00	549,527.40	730,472.60	1,280,000.00	1,280,000.00
Other Supplies and Materials Expenses	5-02-03-990	794,770.00	426,422.00	274,578.00	701,000.00	500,000.00
Other Supplies and Materials Expenses (Prior's Years Obligations)	5-02-03-990	0.00	0.00	194,950.00	194,950.00	0.00
Other Supplies and Materials Expenses (Food Supplies Expenses)	5-02-03-990	2,706,550.00	0.00	0.00	0.00	0.00
Postage and Courier Services	5-02-05-010	0.00	0.00	35,000.00	35,000.00	35,000.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	32,680.00	32,680.00	31,680.00
Internet Subscription Expenses	5-02-05-030	26,890.45	26,555.00	64,845.00	91,400.00	26,400.00
Confidential/Intelligence Expenses	5-02-10-010	120,000.00	60,000.00	440,000.00	500,000.00	500,000.00
Extraordinary Expenses	5-02-10-030	0.00	0.00	0.00	0.00	55,000.00
Miscellaneous Expenses	5-02-10-030	0.00	0.00	55,000.00	55,000.00	55,000.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Legal Services	5-02-11-010	0.00	0.00	55,000.00	55,000.00	55,000.00
Auditing Services	5-02-11-020	112,299.04	33,984.20	81,115.80	115,100.00	115,100.00
Consultancy Services	5-02-11-030	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	178,500.00	0.00	559,000.00	559,000.00	559,000.00
R & M - Electrification, Power & Energy Structure/Infrastructure Assets	5-02-13-030	227,075.00	0.00	220,000.00	220,000.00	200,000.00
R & M - Office Building	5-02-13-040	0.00	0.00	55,000.00	55,000.00	55,000.00
R & M - Office Equipment/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	0.00	0.00	100,000.00
R & M - IT Equipment & Software/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	65,000.00	65,000.00	50,000.00
R & M - Furniture and Fixtures	5-02-13-070	0.00	0.00	25,000.00	25,000.00	50,000.00
R & M - Building & Other Structures	5-02-13-040	0.00	0.00	100,000.00	100,000.00	200,000.00
Taxes, Duties and Licences	5-02-16-010	0.00	2,980.00	5,020.00	8,000.00	8,000.00
Fidelity Bonds Premium	5-02-16-020	0.00	0.00	100,000.00	100,000.00	100,000.00
Insurance Expenses	5-02-16-030	0.00	0.00	6,000.00	6,000.00	6,000.00
Advertising Expenses	5-02-99-010	0.00	0.00	33,000.00	33,000.00	33,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	55,000.00	55,000.00	55,000.00
Representation Expenses	5-02-99-030	0.00	0.00	0.00	0.00	99,000.00
Rent Expenses	5-02-99-050	210,840.00	0.00	0.00	0.00	330,000.00
Membership Dues and Contributions to Org.	5-02-99-060	24,800.00	40,800.00	84,200.00	125,000.00	125,000.00
Membership Dues and Contributions to Org. (Prior Years Obligations)	5-02-99-060	23,600.00	0.00	0.00	0.00	0.00
Subscription Expenses	5-02-99-070	0.00	0.00	195,000.00	195,000.00	192,500.00
Discretionary Expenses	5-02-99-990	0.00	0.00	0.00	0.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	30,000.00
Sub- total		483,910.48	226,750.00	164,250.00	391,000.00	391,000.00
Property, Plant & Equipment		7,926,855.30	1,450,826.60	3,826,303.40	5,277,130.00	7,586,680.00
Land Improvement/Land improvement, Aquaculture Structures	1-07-02-010	0.00	0.00	100,000.00	100,000.00	110,000.00
Office Building	1-07-04-010	0.00	0.00	0.00	0.00	300,000.00
Office Equipment	1-07-05-020	89,700.00	79,500.00	101,400.00	180,900.00	180,900.00
Information and Communication Technology Equipment	1-07-05-030	125,850.00	0.00	0.00	0.00	400,000.00
Furnitures and Fixtures	1-07-07-010	163,000.00	0.00	0.00	0.00	300,000.00
Books Outlay/books	1-07-07-020	0.00	0.00	0.00	0.00	11,000.00
Sub- total		378,550.00	79,500.00	201,400.00	280,900.00	1,301,900.00
Total		13,618,454.62	4,158,349.83	8,443,208.37	12,601,558.20	17,092,523.68
Special Purpose Appropriation (SPAs)						
A.) Appropriation for 20% Development Programs/Projects (20% DF)						
1. Food Sufficiency Program		25,236,327.94	5,686,350.56	32,840,911.84	38,527,262.40	

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Maintenance and Other Operating Expenses Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	4,500,000.00
2. Construction of LGU Grandstand Property, Plant and Equipment Other Structures	1-07-04-990	0.00	0.00	0.00	0.00	2,833,491.30
3. Construction of welcome ARC Signages along National Highway Property, Plant and Equipment Other Structures	1-07-04-990	0.00	0.00	0.00	0.00	10,000,000.00
4. Purchase of Patient Transport Vehicles for Barangay Property, Plant and Equipment Transportation Equipment/Motor Vehicles	1-07-06-010	0.00	0.00	0.00	0.00	19,600,000.00
5. Program on National Housing Authority Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	338,000.00
6. Population/Nutrition Action Program Maintenance and Other Operating Expenses Other Supplies and Materials Expenses Other Maintenance and Operating Expenses	5-02-03-990 5-02-03-990	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	150,000.00 150,000.00
7. Bloodletting Program Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	300,000.00
8. Program on Rehabilitation and Treatment on Drug Dependents Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	100,000.00
9. Improvement of Drainage/Irrigation System along Pangna to Parina CIS (Phase I) Property, Plant and Equipment Water Supply System	1-07-03-040	0.00	0.00	0.00	0.00	2,000,000.00
10. Establishment of Marine Sanctuary & Mangrove Nursery Maintenance and Other Operating Expenses Agricultural and Marine Supplies Expenses Other Supply and Materials Expenses	5-02-03-100 5-02-03-990	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	511,265.10 20,000.00
11. Livelihood Assistance for Fisherfolks Projects Maintenance and Other Operating Expenses Agricultural and Marine Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	430,735.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Total 20% Development Fund		25,236,327.94	5,686,350.56	32,840,911.84	38,527,262.40	40,933,491.40
B.) Appropriations for 5% Local Disaster Risk Reduction and Management (LDRRM) Programs/Projects CY 2024:						
70% of the 5% Municipal Disaster Risk Reduction & Management Fund Disaster Preparedness:		1,057,533.00	247,850.00	7,725,156.11	7,973,006.11	
1. Construction of 2 - Storey Evacuation Center in Brgy. Parag - um, Carigara, Leyte - Phase II						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	0.00	0.00	4,500,000.00
2. Conduct of various DRRM related trainings and/ or specialized skills trainings on disaster preparedness and response, search, rescue and retrieval operations						
Maintenance and Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	20,000.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	80,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	100,000.00
2.1 Conduct of First Aid and Basic or Advanced Life Support Training for Emergency Responders and/or Volunteers						
2.2 Conduct of Incident Command System Training for MDRRMC/ MDRRMO and other Response Clusters/Volunteers						
Maintenance and Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	250,000.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	80,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	20,000.00
2.3 Conduct of Basic Orientation on Community - Based Disaster Risk Reduction and Management / BDRRMC Orientation						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	200,000.00
2.4 Conduct of Lecture - Demonstration on First Aid and Responders Basic Life Support/ Search and Rescue Operations to Barangay Volunteers/ Responder						
Maintenance and Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	180,000.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
3. Development / Conduct of Information Education Campaign or Advocacy Programs on DRRM / CCA						
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	50,000.00
4. Stockpiling and Prepositioning of Food Items for Disaster Relief Operations						
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	500,000.00
5. Stockpiling and Prepositioning of Non-Food Items for Disaster Relief Operations						
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	300,000.00
6. Provision of Insurance/ Premiums for Emergency Responders and/ or Response Volunteers						
Maintenance and Other Operating Expenses						
Insurance Expenses	5-02-16-030	0.00	0.00	0.00	0.00	50,000.00
7. Purchase of Basic Medical Supplies and Equipment for Emergency Operations						
Maintenance and Other Operating Expenses						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	0.00	0.00	0.00	0.00	250,000.00
Property, Plant and Equipment						
Medical Equipments	1-07-05-110	0.00	0.00	0.00	0.00	150,000.00
8. Acquisition of Personal Protective Equipment (PPE) and Gears and Supplies for Emergency Responders						
Property, Plant and Equipment						
Disaster Response and Rescue Equipment	1-07-05-090	0.00	0.00	0.00	0.00	200,000.00
9. Acquisition of Additional Rescue Equipment and Supplies for Emergency and Rescue Operations						
Maintenance and Other Operating Expenses						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	0.00	0.00	0.00	0.00	477,664.46
Property, Plant and Equipment						
Medical Equipments	1-07-05-110	0.00	0.00	0.00	0.00	200,000.00
Disaster Prevention and Mitigation:						

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
10. LDRRM Planning and Formulation						
Maintenance and Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	250,000.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	50,000.00
11. Assessment, Vulnerability Analysis and Enhancement of LGU Ecological Profile and Mainstreaming DRRM-CCA in CLUP and CDP and other plans						
Maintenance and Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	160,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	90,000.00
Disaster Response:						
12. Provision of Alternative Livelihood Relief or Assistance to Victims of Disasters						
Maintenance and Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	250,000.00
30% Quick Response Fund of the 5% Municipal Disaster Risk Reduction and Management		0.00	0.00	0.00	3,417,002.62	3,676,141.91
Total 5% Disaster Risk Reduction and Management Fund		1,057,533.00	247,850.00	7,725,156.11	11,390,008.73	12,253,806.37
C.) Appropriations for Debt Services						
D.) Aid to Barangays	5-02-99-990	245,000.00	0.00	0.00	0.00	245,000.00
E.) Other Authorized Special Purpose Appropriations (SPAs):						
1.) Data Consolidation & Production Program - Executive Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	40,000.00	0.00	52,000.00	52,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	575,366.00	464,567.51	694,392.49	1,158,960.00	476,640.00
Sub-total		615,366.00	464,567.51	746,392.49	1,210,960.00	476,640.00
2.) Lumpsum Appropriations for Subsidies to National Government Agencies/NGO's						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	588,000.00	249,500.00	450,500.00	700,000.00	724,000.00
Sub-total		588,000.00	249,500.00	450,500.00	700,000.00	724,000.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
3.) Lumpsum Appropriations for Terminal Leave Benefits						
Personal Services						
Terminal Leave Benefits	5-01-04-990	2,674,589.38	104,617.81	80,212.37	184,830.18	499,613.05
Sub-total		2,674,589.38	104,617.81	80,212.37	184,830.18	499,613.05
4.) Lumpsum Appropriations for Monetization of Leave Credits						
Personal Services						
Monetization of Leave Credits	5-01-04-990	3,356,324.70	348,823.41	82,309.26	431,132.67	50,000.00
Sub-total		3,356,324.70	348,823.41	82,309.26	431,132.67	50,000.00
5.) Financial Assistance to Barangay, Police, Programs and Projects						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	500,000.00	500,000.00	500,000.00
Other Maintenance and Operating Expenses	5-02-99-990	2,552,017.00	509,612.50	1,990,387.50	2,500,000.00	2,500,000.00
Sub-total		2,552,017.00	509,612.50	2,490,387.50	3,000,000.00	3,000,000.00
6.) Insurance of Vehicles and Government Building						
Maintenance & Other Operating Expenses						
Insurance Expenses	5-02-16-030	0.00	0.00	150,000.00	150,000.00	100,000.00
Sub-total		0.00	0.00	150,000.00	150,000.00	100,000.00
7.) Lumpsum Appropriations for Office Supplies						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	132,423.10	22,567.60	177,432.40	200,000.00	200,000.00
Other Supplies & Material Expenses	5-02-03-990	440,198.00	0.00	5,000.00	5,000.00	200,000.00
Sub-total		572,621.10	22,567.60	182,432.40	205,000.00	400,000.00
8.) Counterpart for Election Expenses						
Personal Services						
Overtime and Night Pay	5-01-02-990	127,485.06	0.00	50,000.00	50,000.00	0.00
Maintenance & Other Operating Expenses						
Food Supplies Expenses	5-02-03-050	0.00	0.00	50,000.00	50,000.00	0.00
Sub-total		127,485.06	0.00	100,000.00	100,000.00	0.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
9.) Housing Program-Task Force on Relocation and Resettlement						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	50,000.00	50,000.00	100,000.00
Sub-total		0.00	0.00	50,000.00	50,000.00	100,000.00
10.) Public Assistance and Complaint Desk Program (PACD)						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	10,000.00	0.00	10,000.00	10,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	183,597.74	85,995.11	125,204.89	211,200.00	115,600.00
Sub-total		193,597.74	85,995.11	135,204.89	221,200.00	115,600.00
11.) Carigara Municipal Traffic Aid (CAMTA) & Public Safety Program/CATEMO						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	141,000.00	0.00	150,000.00	150,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	2,218,628.06	1,250,494.55	2,146,105.45	3,396,600.00	1,969,400.00
Property, Plant and Equipment						
Motor Vehicles	1-07-06-010	0.00	0.00	100,000.00	100,000.00	0.00
Sub-total		2,359,628.06	1,250,494.55	2,396,105.45	3,646,600.00	1,969,400.00
12.) Oplan Undas Program						
Maintenance & Other Operating Expenses						
Food Supplies Expenses	5-02-03-050	0.00	0.00	200,000.00	200,000.00	200,000.00
Sub-total		0.00	0.00	200,000.00	200,000.00	200,000.00
13.) Repair and Maintenance - Building/Municipal Library & Museum						
Maintenance & Other Operating Expenses						
R & M of Building and Other Structures	5-02-13-050	0.00	0.00	50,000.00	50,000.00	0.00
Sub-total		0.00	0.00	50,000.00	50,000.00	0.00
14.) Local Anti Criminality Action Plan						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	85,400.00	85,400.00	0.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Office Supply Expenses	5-02-03-010	0.00	0.00	2,976.00	2,976.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	100,000.00	100,000.00	70,000.00
R & M - Transportation Equipment	5-02-03-060	0.00	0.00	12,000.00	12,000.00	0.00
Other Professional Services	5-02-11-990	0.00	0.00	24,000.00	24,000.00	0.00
Other MOOE	5-02-99-990	0.00	0.00	100,000.00	100,000.00	0.00
Sub-total		0.00	0.00	324,376.00	324,376.00	70,000.00
Property, Plant and Equipment						
ICT Equipment	1-07-05-030	0.00	0.00	0.00	0.00	60,000.00
Sub-total		0.00	0.00	324,376.00	324,376.00	60,000.00
15.) Maintenance of Municipal Cemetery						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	12,000.00	0.00	5,000.00	5,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	87,000.00	39,360.00	64,320.00	103,680.00	56,840.00
Sub-total		99,000.00	39,360.00	69,320.00	108,680.00	56,840.00
16.) Maintenance of LGU Buildings and LGU Grounds						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	119,000.00	0.00	50,000.00	50,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	892,983.94	421,928.83	1,141,371.17	1,563,300.00	1,223,500.00
Sub-total		1,011,983.94	421,928.83	1,191,371.17	1,613,300.00	1,223,500.00
17.) Repair and Maintenance of Government Vehicles						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	9,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	42,587.71	0.00	0.00	0.00	0.00
Sub-total		51,587.71	0.00	0.00	0.00	0.00
18.) Maintenance of Evacuation Center						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	8,000.00	0.00	0.00	0.00	0.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Maintenance & Other Operating Expenses Other General Services Sub-total	5-02-12-990	0.00	0.00	0.00	0.00	0.00
		8,000.00	0.00	0.00	0.00	0.00
19.) Financial Assistance to Day Care Teachers Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses Sub-total	5-02-99-990	584,520.00	185,280.00	514,720.00	700,000.00	700,000.00
		584,520.00	185,280.00	514,720.00	700,000.00	700,000.00
20.) Duaw ha Barangay Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses Sub-total	5-02-99-990	0.00	0.00	100,000.00	100,000.00	100,000.00
		0.00	0.00	100,000.00	100,000.00	100,000.00
21.) Education Support Program Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses Sub-total	5-02-99-990	0.00	0.00	50,000.00	50,000.00	50,000.00
		0.00	0.00	50,000.00	50,000.00	50,000.00
22.) LGU Family Day Program Maintenance & Other Operating Expenses Other Supplies and Materials Expenses Other Maintenance & Operating Expenses Sub-total	5-02-03-990 5-02-99-990	0.00 105,000.00	0.00 0.00	50,000.00 200,000.00	50,000.00 200,000.00	50,000.00 100,000.00
		105,000.00	0.00	250,000.00	250,000.00	150,000.00
23.) Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments Personal Services Gratuity Pay/Other Bonuses and Allowances Maintenance & Other Operating Expenses Other General Services Sub-total	5-01-02-990 5-02-12-990	57,000.00 916,764.41	0.00 354,742.02	50,000.00 760,357.98	50,000.00 1,115,100.00	0.00 705,600.00
		973,764.41	354,742.02	810,357.98	1,165,100.00	705,600.00
24.) Socio Cultural/Founding Anniversary Activities/Town Feista/Torugpo Maintenance & Other Operating Expenses						

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Supplies & Material Expenses	5-02-03-990	100,000.00	198,000.00	1,302,000.00	1,500,000.00	1,000,000.00
Prizes	5-02-06-020	589,000.00	0.00	1,353,500.00	1,353,500.00	1,000,000.00
Other Professional Services	5-02-11-990	0.00	85,104.99	614,895.01	700,000.00	500,000.00
Rent Expenses	5-02-99-050	0.00	28,000.00	972,000.00	1,000,000.00	500,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	192,500.00	954,000.00	1,146,500.00	1,000,000.00
Sub-total		689,000.00	503,604.99	5,196,395.01	5,700,000.00	4,000,000.00
25.) Sports and Wellness Development Program						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Property, Plant and Equipment						
Sports Equipment	1-07-05-130	0.00	0.00	155,000.00	155,000.00	0.00
Sub-total		0.00	0.00	205,000.00	205,000.00	50,000.00
26.) Talent and Skills Enhancement Program (YOUTH CAMP)						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		0.00	0.00	50,000.00	50,000.00	50,000.00
27.) Gender and Development (GAD) Program						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	150,000.00	150,000.00	100,000.00
Other Professional Services	5-02-11-990	7,000.00	0.00	0.00	0.00	
Other Supplies and Materials Expenses	5-02-03-990	0.00	19,900.00	80,100.00	100,000.00	50,000.00
Other Maintenance & Operating Expenses	5-02-99-990	148,400.00	0.00	150,000.00	150,000.00	50,000.00
Sub-total		155,400.00	19,900.00	380,100.00	400,000.00	200,000.00
28.) Program on Senior Citizen						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	30,000.00	30,000.00	25,000.00
Training Expenses (Elderly Week Celebration)	5-02-02-010	0.00	0.00	20,000.00	20,000.00	25,000.00
Other Supplies and Materials Expenses	5-02-03-990	21,900.00	25,275.00	59,825.00	85,100.00	0.00
Water Expenses	5-02-04-010	6,163.81	9,712.60	5,287.40	15,000.00	15,000.00
Electricity Expenses	5-02-04-020	8,106.96	4,486.94	75,513.06	80,000.00	80,000.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Professional Services	5-02-11-990	390,600.00	230,250.00	303,750.00	534,000.00	534,000.00
R & M -Office Building (OSCA Building Repainting)	5-02-13-040	0.00	0.00	10,000.00	10,000.00	0.00
Other Maintenance and Operating Expenses (Burial Assistance for Indigent SC and Food Supplies Expenses) & Centenarian	5-02-99-990	160,000.00	8,000.00	212,000.00	220,000.00	120,000.00
Sub-total		586,770.77	277,724.54	716,375.46	994,100.00	799,000.00
29.) Person with Disability Welfare Program						
Maintenance & Other Operating Expenses						
Other MOOE	5-02-99-990	0.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		0.00	0.00	100,000.00	100,000.00	100,000.00
30.) Mutual Benefit Fund						
Maintenance & Other Operating Expenses						
Subsidies Other/Other MOOE	5-02-99-990	30,000.00	20,000.00	90,000.00	110,000.00	100,000.00
Sub-total		30,000.00	20,000.00	90,000.00	110,000.00	100,000.00
31.) Medical and Dental Health Programs						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	238,730.00	61,270.00	300,000.00	350,000.00
Sub-total		0.00	238,730.00	61,270.00	300,000.00	350,000.00
32.) Health Program (PHILHEALTH)						
Philhealth Point of Care Enrollment Program						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		0.00	0.00	100,000.00	100,000.00	100,000.00
33.) Financial Assistance to Barangay Health Personnel, Programs & Projects						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	383,000.00	0.00	400,000.00	400,000.00	400,000.00
Sub-total		383,000.00	0.00	400,000.00	400,000.00	400,000.00
34.) Financial Assistance to Barangay Service Point Officer (BSPO)						
Maintenance & Other Operating Expenses						

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Maintenance and Operating Expenses Sub-total	5-02-99-990	97,200.00	24,600.00	122,400.00	147,000.00	147,000.00
		97,200.00	24,600.00	122,400.00	147,000.00	147,000.00
35.) Financial Assistance to Barangay Nutrition Scholar (BNS) Maintenance & Other Operating Expenses Other Maintenance and Operating Expenses Sub-total	5-02-99-990	144,525.00	3,000.00	144,000.00	147,000.00	147,000.00
		144,525.00	3,000.00	144,000.00	147,000.00	147,000.00
36.) Philhealth/Indigency Profiling and Monitoring Program Personal Services Gratuity Pay/Other Bonuses and Allowances Maintenance & Other Operating Expenses Other General Services Sub-total	5-01-02-990	16,000.00	0.00	10,000.00	10,000.00	0.00
	5-02-12-990	198,986.37	59,441.66	125,358.34	184,800.00	112,900.00
		214,986.37	59,441.66	135,358.34	194,800.00	112,900.00
37.) HIV/AIDS Prevention and Control Program Maintenance & Other Operating Expenses Other Maintenance and Operating Expenses Sub-total	5-02-99-990	0.00	0.00	100,000.00	100,000.00	100,000.00
		0.00	0.00	100,000.00	100,000.00	100,000.00
38.) Nutrition Action Program Maintenance & Other Operating Expenses Traveling Expenses Training Expenses Other Supplies and Materials Expenses Other Maintenance and Operating Expenses Sub-total	5-02-01-010	0.00	0.00	50,000.00	50,000.00	0.00
	5-02-02-010	0.00	0.00	50,000.00	50,000.00	0.00
	5-02-03-990	0.00	0.00	50,000.00	50,000.00	0.00
	5-02-99-990	121,875.00	0.00	150,000.00	150,000.00	0.00
		121,875.00	0.00	300,000.00	300,000.00	0.00
39.) Bloodletting Program Maintenance & Other Operating Expenses Office Supplies Expenses Other Office Supplies Expenses Other Maintenance & Operating Expenses Sub-total	5-02-03-010	0.00	0.00	10,000.00	10,000.00	0.00
	5-02-03-990	0.00	0.00	280,000.00	280,000.00	0.00
	5-02-99-990	296,514.00	29,850.00	270,150.00	300,000.00	0.00
		296,514.00	29,850.00	560,150.00	590,000.00	0.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
40.) Educational Program on Drug Abuse Control						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses						
Sub-total	5-02-99-990	0.00	0.00	50,000.00	50,000.00	50,000.00
		0.00	0.00	50,000.00	50,000.00	50,000.00
41.) Educational Program on Drug Abuse Control						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	100,000.00	100,000.00	0.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	50,000.00	50,000.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	50,000.00	50,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
42.) Program on Rehabilitation and Treatment on Drug Dependents						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	50,000.00	50,000.00	0.00
Other MOOE	5-02-99-990	0.00	0.00	50,000.00	50,000.00	0.00
Sub-total		0.00	0.00	100,000.00	100,000.00	0.00
43.) Solid Waste Management Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	70,000.00	0.00	84,000.00	84,000.00	0.00
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	162,925.00	0.00	0.00	0.00	
Other General Services	5-02-12-990	1,575,595.61	626,957.92	1,080,522.08	1,707,480.00	880,640.00
Sub-total		1,808,520.61	626,957.92	1,164,522.08	1,791,480.00	880,640.00
44.) Solid Waste Management - Operation of Ecological Solid Waste Management Park						
Maintenance & Other Operating Expenses						
Fuel, Oil & Lubricants Expenses	5-02-03-090	696,441.00	237,440.00	762,560.00	1,000,000.00	1,250,000.00
Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	200,000.00	200,000.00	200,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		696,441.00	237,440.00	1,012,560.00	1,250,000.00	1,500,000.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
45.) Maintenance of Drainage Canals Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	20,000.00	0.00	19,000.00	19,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	317,479.46	254,915.72	69,084.28	324,000.00	204,800.00
Sub-total		337,479.46	254,915.72	88,084.28	343,000.00	204,800.00
46.) Community Amenities						
Maintenance & Other Operating Expenses						
Water Expenses	5-02-04-010	581,181.40	178,914.74	421,085.26	600,000.00	500,000.00
Electricity Expenses	5-02-04-020	4,997,048.92	2,318,835.67	1,685,680.07	4,004,515.74	1,500,000.00
Sub-total		5,578,230.32	2,497,750.41	2,106,765.33	4,604,515.74	2,000,000.00
47.) Community Development Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	40,000.00	0.00	116,000.00	116,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,468,039.72	911,354.16	2,482,545.84	3,393,900.00	1,646,300.00
Sub-total		1,508,039.72	911,354.16	2,598,545.84	3,509,900.00	1,646,300.00
48.) Light a Tree/ Light a Village						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	299,800.00	0.00	250,000.00	250,000.00	50,000.00
Sub-total		299,800.00	0.00	250,000.00	250,000.00	50,000.00
49.) Livelihood and Community Development Projects						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	50,000.00	50,000.00	0.00
Other Professional Services	5-02-11-990	0.00	0.00	50,000.00	50,000.00	0.00
Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	300,000.00	300,000.00	0.00
50.) Group Personal Accident Insurance						
Maintenance & Other Operating Expenses						

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Insurance Expenses	5-02-16-030	3,288.00	3,960.00	6,040.00	10,000.00	20,000.00
Sub-total		3,288.00	3,960.00	6,040.00	10,000.00	20,000.00
51.) Operation & Maintenance of COVID19 Center						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	76,000.00	0.00	37,000.00	37,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,209,706.33	152,472.39	398,327.61	550,800.00	115,300.00
Sub-total		1,285,706.33	152,472.39	435,327.61	587,800.00	115,300.00
52.) Purchase of Lot for Construction of Evacuation Center/Gov't. Building & Other Facilities in Brgy. Tigbao						
Property, Plant and Equipment						
Land	1-07-01-010	0.00	0.00	2,000,000.00	2,000,000.00	0.00
Sub-total		0.00	0.00	2,000,000.00	2,000,000.00	0.00
53.) Fire Prevention Month Celebration						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	5,000.00	5,000.00	20,000.00
Prizes	5-02-06-020	0.00	4,400.00	600.00	5,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	21,500.00	8,500.00	30,000.00	81,500.00
Sub-total		0.00	25,900.00	14,100.00	40,000.00	121,500.00
54.) Fire Station Open - House for Schools Activity						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	30,000.00	0.00	30,000.00	30,000.00
Sub-total		0.00	30,000.00	5,000.00	35,000.00	35,000.00
55.) Support to PLEB						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	0.00	180,000.00	180,000.00	180,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	36,000.00	36,000.00	36,000.00
Sub-total		0.00	0.00	216,000.00	216,000.00	216,000.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
56.) Fund Support for Local Investment Incentive Code						
Maintenance & Other Operating Expenses						
Prizes						
Sub-total	5-02-06-020	0.00	0.00	100,000.00	100,000.00	100,000.00
		0.00	0.00	100,000.00	100,000.00	100,000.00
57.) Financial Assistance / Counterpart to Barangay for Improvement of Multi-Purpose Pavement (Brgy. Stage) in Brgy. Piloro						
Property, Plant and Equipment						
Other Structures						
Sub-total	1-07-04-990	0.00	0.00	200,000.00	200,000.00	0.00
		0.00	0.00	200,000.00	200,000.00	0.00
58.) LGU Counterpart to Barangay for the Establishment of Cattle Multiplier Farm in Brgy. Manloy						
Property, Plant and Equipment						
Other Structures						
Sub-total	1-07-04-990	0.00	0.00	120,000.00	120,000.00	0.00
		0.00	0.00	120,000.00	120,000.00	0.00
59.) Payment for Food Sufficiency Program						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses						
Sub-total	5-02-03-990	0.00	0.00	856,154.74	856,154.74	0.00
		0.00	0.00	856,154.74	856,154.74	0.00
60.) Construction of Fence in NCDC Building						
Property, Plant and Equipment						
Other Land Improvements						
Sub-total	1-07-02-990	0.00	0.00	200,000.00	200,000.00	0.00
		0.00	0.00	200,000.00	200,000.00	0.00
61.) Installation of Playground in NCDC Grounds						
Property, Plant and Equipment						
Other Structures						
Sub-total	1-07-04-990	0.00	0.00	100,000.00	100,000.00	0.00
		0.00	0.00	100,000.00	100,000.00	0.00
62.) Improvement of Kan Gara Gymnasium						
Property, Plant and Equipment						
Other Structures						
Sub-total	1-07-04-990	0.00	0.00	23,000,000.00	23,000,000.00	0.00
		0.00	0.00	23,000,000.00	23,000,000.00	0.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
63.) Improvement of Lauron Boulevard Lightings						
Property, Plant and Equipment						
Power Supply Systems	1-07-03-050	0.00	0.00	1,500,000.00	1,500,000.00	0.00
Sub-total		0.00	0.00	1,500,000.00	1,500,000.00	0.00
64.) Rehabilitation of Hiluctogan Diversion Dam in Brgy. Canlampay						
Property, Plant and Equipment						
Flood Control System	1-07-03-020	0.00	0.00	900,000.00	900,000.00	0.00
Sub-total		0.00	0.00	900,000.00	900,000.00	0.00
65.) Acquisition of One Garbage Truck						
Property, Plant and Equipment						
Construction and Heavy Equipment	1-07-05-080	0.00	0.00	4,000,000.00	4,000,000.00	0.00
Sub-total		0.00	0.00	4,000,000.00	4,000,000.00	0.00
66.) Improvement of Plaza Triunfo						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	3,000,000.00	3,000,000.00	0.00
Sub-total		0.00	0.00	3,000,000.00	3,000,000.00	0.00
67.) Payment for Rehabilitation of Senior Citizens Building						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	500,000.00	500,000.00	0.00
Sub-total		0.00	0.00	500,000.00	500,000.00	0.00
68.) Construction of Drainage Canal in Cassidy Elementary School						
Property, Plant and Equipment						
Sewer System	1-07-03-030	0.00	0.00	500,000.00	500,000.00	0.00
Sub-total		0.00	0.00	500,000.00	500,000.00	0.00
69.) Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Bagong Lipunan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	200,000.00	0.00	200,000.00	0.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Sub-total		0.00	200,000.00	0.00	200,000.00	0.00
70.) Improvement of Multi-Purpose Covered Court in Brgy. Balilit						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	550,000.00	550,000.00	0.00
Sub-total		0.00	0.00	550,000.00	550,000.00	0.00
71.) Financial Assistance/Counterpart to Barangay for the Installation of 2 Units Basketball Goal with Backboard , Hoop and Accessories - Brgy. Barayong						
Property, Plant and Equipment						
Sports Equipment	1-0705-130	0.00	200,000.00	0.00	200,000.00	0.00
Sub-total		0.00	200,000.00	0.00	200,000.00	0.00
72.) Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. Barugohay Central						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
73.) Financial Assistance / Counterpart for Concreting of Pathway - Barugohay Sur						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
74.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Brgy. Day Care Center - Brgy. Barugohay Norte						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
75.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Barangay Multi-Purpose Pavement - Brgy. Baybay						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	200,000.00	0.00	200,000.00	0.00
Sub-total		0.00	200,000.00	0.00	200,000.00	0.00
76.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Barangay Multi-Purpose - Brgy. Binibihan						
Property, Plant and Equipment						

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Structures	1-07-04-990	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
77.) Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. Bislig						
Property, Plant and Equipment	1-07-03-050	0.00	0.00	200,000.00	200,000.00	0.00
Power Supply Systems		0.00	0.00	200,000.00	200,000.00	0.00
Sub-total						
78.) Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Caghalo						
Property, Plant and Equipment	1-07-03-010	0.00	200,000.00	0.00	200,000.00	0.00
Road Networks		0.00	200,000.00	0.00	200,000.00	0.00
Sub-total						
79.) Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Camansi						
Property, Plant and Equipment	1-07-03-010	0.00	200,000.00	0.00	200,000.00	0.00
Road Networks		0.00	200,000.00	0.00	200,000.00	0.00
Sub-total						
80.) Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Canal						
Property, Plant and Equipment	1-07-03-010	0.00	200,000.00	0.00	200,000.00	0.00
Road Networks		0.00	200,000.00	0.00	200,000.00	0.00
Sub-total						
81.) Financial Assistance / Counterpart to Barangay for Road Concreting - Candigahub						
Property, Plant and Equipment	1-07-03-010	0.00	0.00	200,000.00	200,000.00	0.00
Road Networks		0.00	0.00	200,000.00	200,000.00	0.00
Sub-total						
82.) Financial Assistance / Counterpart to Barangay for Improvement of Brgy. Health Center - Brgy. Canfabi						
Property, Plant and Equipment	1-07-04-040	0.00	0.00	200,000.00	200,000.00	0.00
Hospitals & Health Center		0.00	0.00	200,000.00	200,000.00	0.00
Sub-total						
83.) Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. Canfabi						

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Property, Plant and Equipment Power Supply Systems Sub-total	1-07-03-050	0.00	200,000.00	0.00	200,000.00	0.00
		0.00	200,000.00	0.00	200,000.00	0.00
84.) Financial Assistance / Counterpart to Barangay for Perimeter Fence along the Barangay Hall - Brgy. Canlampay						
Property, Plant and Equipment Other Land Improvements Sub-total	1-07-02-990	0.00	200,000.00	0.00	200,000.00	0.00
		0.00	200,000.00	0.00	200,000.00	0.00
85.) Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Cogon						
Property, Plant and Equipment Road Networks Sub-total	1-07-03-010	0.00	200,000.00	0.00	200,000.00	0.00
		0.00	200,000.00	0.00	200,000.00	0.00
86.) Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Cutay						
Property, Plant and Equipment Road Networks Sub-total	1-07-03-010	0.00	0.00	200,000.00	200,000.00	0.00
		0.00	0.00	200,000.00	200,000.00	0.00
87.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Barangay Stage - Brgy. Guindapunan East						
Property, Plant and Equipment Other Structures Sub-total	1-07-04-990	0.00	200,000.00	0.00	200,000.00	0.00
		0.00	200,000.00	0.00	200,000.00	0.00
88.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Multi-Purpose Pavement - Brgy. Guindapunan West						
Property, Plant and Equipment Other Structures Sub-total	1-07-04-990	0.00	0.00	200,000.00	200,000.00	0.00
		0.00	0.00	200,000.00	200,000.00	0.00
89.) Financial Assistance / Counterpart to Barangay for Road Widening - Brgy. Hiluctogan						
Property, Plant and Equipment Road Networks Sub-total	1-07-03-010	0.00	0.00	200,000.00	200,000.00	0.00
		0.00	0.00	200,000.00	200,000.00	0.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
90.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Multi-Purpose Center Brgy. Jugaban						
Property, Plant and Equipment	1-07-04-990					
Other Structures		0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
91.) Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal - Brgy. Libo						
Property, Plant and Equipment	1-07-03-030					
Sewer Systems		0.00	200,000.00	0.00	200,000.00	0.00
Sub-total		0.00	200,000.00	0.00	200,000.00	0.00
92.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Brgy. Hall - Brgy. Lower Sogod						
Property, Plant and Equipment	1-07-04-990					
Other Structures		0.00	200,000.00	0.00	200,000.00	0.00
Sub-total		0.00	200,000.00	0.00	200,000.00	0.00
93.) Road Opening with Concreting of Road - Brgy. Barayong to Brgy. Lower Hiraan Road (Lower Hiraan Section) Local Counterpart						
Property, Plant and Equipment	1-07-02-990					
Other Land Improvements		0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
94.) Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. Macalpi						
Property, Plant and Equipment	1-07-03-010					
Road Networks		0.00	200,000.00	0.00	200,000.00	0.00
Sub-total		0.00	200,000.00	0.00	200,000.00	0.00
95.) Financial Assistance / Counterpart to Barangay for the Construction of Pathway - Brgy. Manloy						
Property, Plant and Equipment	1-07-03-010					
Road Networks		0.00	200,000.00	0.00	200,000.00	0.00
Sub-total		0.00	200,000.00	0.00	200,000.00	0.00
96.) Financial Assistance / Counterpart to Barangay for the Rehabilitation and Improvement of Multi- Purpose Hall Phase IV - Brgy. Nauguisan						
Property, Plant and Equipment	1-07-04-990					
Other Structures		0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
97.) Financial Assistance / Counterpart to Barangay for Road Widening - Brgy. Paglaum						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
98.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Multi-Purpose Hall - Brgy. Pangna						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
99.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Multi-Purpose Hall - Brgy. Paragum						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
100.) Financial Assistance / Counterpart to Barangay for the Repair and Improvement of Brgy. Hall - Brgy. Ponong						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
111.) Financial Assistance / Counterpart to Barangay for the Repair and Improvement of Brgy. Health Center - Brgy. Rizal						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
112.) Financial Assistance / Counterpart to Barangay for the Improvement of Multi- Purpose Pavement - Brgy. Sagkahan						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
113.) Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. San Isidro						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	200,000.00	200,000.00	0.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
114.) Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. San Juan						
Property, Plant and Equipment						
Power Supply System	1-07-05-050	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
115.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Brgy. Hall - Brgy. San Mateo						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	200,000.00	0.00	200,000.00	0.00
Sub-total		0.00	200,000.00	0.00	200,000.00	0.00
116.) Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. Sta. Fe						
Property, Plant and Equipment						
Power Supply Systems	1-07-03-050	0.00	200,000.00	0.00	200,000.00	0.00
Sub-total		0.00	200,000.00	0.00	200,000.00	0.00
117.) Financial Assistance / Counterpart to Barangay for Purchase of CCTVs - Brgy. Sawang						
Property, Plant and Equipment						
Military, Police & Security Equipment	1-07-05-100	0.00	200,000.00	0.00	200,000.00	0.00
Sub-total		0.00	200,000.00	0.00	200,000.00	0.00
118.) Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Tagak						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
119.) Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal with Cover Brgy. Tangnan						
Property, Plant and Equipment						
Sewer Systems	1-07-03-030	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
120.) Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tigbao						

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Property, Plant and Equipment Road Networks Sub-total	1-07-03-010	0.00	0.00	200,000.00	200,000.00	0.00
		0.00	0.00	200,000.00	200,000.00	0.00
121.) Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tinaguban						
Property, Plant and Equipment Road Networks Sub-total	1-07-03-010	0.00	0.00	200,000.00	200,000.00	0.00
		0.00	0.00	200,000.00	200,000.00	0.00
122.) Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. Parina						
Property, Plant and Equipment Power Supply Systems Sub-total	1-07-03-050	0.00	200,000.00	0.00	200,000.00	0.00
		0.00	200,000.00	0.00	200,000.00	0.00
123.) Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal - Brgy. Upper Sogod						
Property, Plant and Equipment Sewer Systems Sub-total	1-07-03-030	0.00	0.00	200,000.00	200,000.00	0.00
		0.00	0.00	200,000.00	200,000.00	0.00
124.) Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Upper Hiraan						
Property, Plant and Equipment Road Networks Sub-total	1-07-03-010	0.00	0.00	200,000.00	200,000.00	0.00
		0.00	0.00	200,000.00	200,000.00	0.00
125.) Financial Assistance / Counterpart to Barangay for Road Widening - Brgy. Uyawan						
Property, Plant and Equipment Road Networks Sub-total	1-07-03-010	0.00	200,000.00	0.00	200,000.00	0.00
		0.00	200,000.00	0.00	200,000.00	0.00
126.) Financial Assistance / Counterpart to Barangay for Concreting of Pathway - Brgy. East Visoria						
Property, Plant and Equipment Road Networks Sub-total	1-07-03-010	0.00	200,000.00	0.00	200,000.00	0.00
		0.00	200,000.00	0.00	200,000.00	0.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
127.) Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. Visoria West						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	200,000.00	200,000.00	0.00
Sub-total		0.00	0.00	200,000.00	200,000.00	0.00
128.) Repair of Roofing of Brgy. Multi-Purpose Pavement Brgy. San Mateo						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	500,000.00	500,000.00	0.00
Sub-total		0.00	0.00	500,000.00	500,000.00	0.00
129.) Construction of Carigara Event Ground Stage						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	2,495,531.76	4,468.24	2,500,000.00	0.00
Sub-total		0.00	2,495,531.76	4,468.24	2,500,000.00	0.00
130.) Repair of CICL Building						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	300,000.00	300,000.00	0.00
Sub-total		0.00	0.00	300,000.00	300,000.00	0.00
131.) Fund Support to Bureau of Fire Protection (BFP) Program						
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	84,000.00
Sub-total		0.00	0.00	0.00	0.00	84,000.00
Property, Plant and Equipment						
ICT Equipments	1-07-05-030	0.00	0.00	0.00	0.00	130,000.00
Transportation Equipment/Motor Vehicle	1-07-06-010	0.00	0.00	0.00	0.00	100,000.00
Sub-total		0.00	0.00	0.00	0.00	230,000.00
132.) Fund Support to Bureau of Jail Management & Penology Program						
Maintenance and Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	5,260.00
Drugs and Medicines Expenses	5-02-03-070	0.00	0.00	0.00	0.00	23,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	0.00	0.00	30,000.00

Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	83,000.00
Sub-total		0.00	0.00	0.00	0.00	141,260.00
133.) Fund Support to Department of Interior Local Government						
Maintenance and Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	61,350.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	17,500.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	254,000.00
Sub-total		0.00	0.00	0.00	0.00	332,850.00
134.) Repair and Maintenance of Government Building & Other Structures						
Maintenance and Other Operating Expenses						
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	0.00	0.00	100,000.00
Sub-total		0.00	0.00	0.00	0.00	100,000.00
135.) Bantay ASF sa Barangay Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	10,000.00
Sub-total		0.00	0.00	0.00	0.00	10,000.00
136.) Road Clearing and Anti- Obstruction Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	10,000.00
Sub-total		0.00	0.00	0.00	0.00	10,000.00
137.) Tuberculosis Prevention and Treatment Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	10,000.00
Sub-total		0.00	0.00	0.00	0.00	10,000.00
138.) Health and Wellness Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	10,000.00
Sub-total		0.00	0.00	0.00	0.00	10,000.00


Office: Mayor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
139.) Youth & Sports Development Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	10,000.00
Sub-total		0.00	0.00	0.00	0.00	10,000.00
140.) Anti-Red Tape Act Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	10,000.00
Sub-total		0.00	0.00	0.00	0.00	10,000.00
141.) Repair and Maintenance of Day Care Centers						
Maintenance and Other Operating Expenses						
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	0.00	0.00	10,000.00
Sub-total		0.00	0.00	0.00	0.00	10,000.00
Total Appropriations		83,507,481.86	30,622,023.11	129,137,767.13	163,176,792.86	95,829,564.50

Prepared by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

Reviewed by:


MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:


HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

Office: Sangguniang Bayan Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	9,918,101.11	5,007,289.00	5,172,287.00	10,179,576.00	10,371,612.00
Salaries and Wages - Casual	5-01-01-020	241,993.82	243,394.45	308,881.55	552,276.00	598,848.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	305,000.03	168,545.48	187,454.52	356,000.00	360,000.00
Representation Allowance	5-01-02-020	846,918.75	418,625.00	433,075.00	851,700.00	851,700.00
Transportation Allowance	5-01-02-030	846,918.75	418,625.00	433,075.00	851,700.00	851,700.00
Clothing and Uniform Allowance	5-01-02-040	108,000.00	72,000.00	18,000.00	90,000.00	90,000.00
Year End Bonus	5-01-02-140	1,112,880.50	0.00	896,322.00	896,322.00	914,205.00
Cash Gift	5-01-02-150	82,500.00	0.00	75,000.00	75,000.00	75,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	844,989.00	783,929.00	112,393.00	896,322.00	914,205.00
Productivity Enhancement Incentive	5-01-02-990	65,000.00	0.00	75,000.00	75,000.00	75,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	300,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	1,168,068.80	630,081.30	716,982.54	1,347,063.84	1,316,455.20
PAG-IBIG Contributions	5-01-03-020	14,700.00	8,300.00	9,500.00	17,800.00	18,000.00
PHILHEALTH Contributions	5-01-03-030	198,962.24	104,272.47	148,302.00	252,574.47	274,261.50
Employees Compensation Insurance Premiums	5-01-03-040	14,736.71	8,600.00	9,200.00	17,800.00	18,000.00
Terminal Leave Benefits	5-01-04-030	0.00	2,892.06	11,062.94	13,955.00	0.00
Monetization of Leave Credits	5-01-04-030	0.00	344,039.11	25,766.08	369,805.19	0.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	371,514.94	0.00	0.00	0.00	0.00
Sub- total		16,440,284.65	8,210,592.87	8,632,301.63	16,842,894.50	16,728,986.70
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	970,145.42	336,298.96	257,435.52	593,734.48	1,000,000.00
Training Expenses	5-02-02-010	839,600.00	432,300.00	42,700.00	475,000.00	1,500,000.00
Office Supplies Expenses	5-02-03-010	97,500.13	54,085.00	145,915.00	200,000.00	200,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	416,965.00	142,011.91	254,988.09	397,000.00	500,000.00
Other Supplies Expenses	5-02-03-990	362,570.04	384,294.00	420,146.00	804,440.00	500,000.00
Water Expenses	5-02-04-010	11,866.23	2,542.10	13,723.42	16,265.52	50,000.00
Electricity Expenses	5-02-04-020	154,181.00	57,977.12	192,022.88	250,000.00	300,000.00
Telephone Expenses - Landline	5-02-05-020	0.00	0.00	20,000.00	20,000.00	20,000.00
Telephone Expenses - Mobile	5-02-05-020	99,876.92	95,489.00	261,111.00	356,600.00	356,000.00
Internet Subscription Expenses	5-02-05-030	28,038.38	15,000.00	15,000.00	30,000.00	30,000.00
R & M - Electrification, Power & Energy Structure	5-02-13-030	0.00	40,795.17	29,204.83	70,000.00	180,000.00

Office: Sangguniang Bayan Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
R & M - Building & Other Structure	5-02-13-040	0.00	0.00	150,000.00	150,000.00	500,000.00
R & M - Machinery and Equipment	5-02-13-050	0.00	0.00	100,000.00	100,000.00	100,000.00
R & M - Other Property, Plant and Equipment	5-02-13-990	0.00	0.00	5,000.00	5,000.00	120,000.00
R & M - IT Equipment & Software/R & M-Machinery and Equipment	5-02-13-050	0.00	0.00	55,000.00	55,000.00	180,000.00
R & M - Transportation Equipment	5-02-13-060	21,196.00	0.00	100,000.00	100,000.00	200,000.00
R & M - Furniture and Fixtures	5-02-13-070	0.00	0.00	30,000.00	30,000.00	0.00
Fidelity Bonds Premium	5-02-16-020	0.00	0.00	10,000.00	10,000.00	10,000.00
Taxes , Duties and Licenses	5-02-16-010	3,550.00	2,010.00	3,990.00	6,000.00	6,000.00
Insurances Expenses	5-02-16-030	8,240.52	6,010.34	3,989.66	10,000.00	10,000.00
Advertising Expenses	5-02-99-010	25,300.00	0.00	485,000.00	485,000.00	385,000.00
Printing & Publication Expenses	5-02-99-020	0.00	0.00	100,000.00	100,000.00	200,000.00
Rent Expenses	5-02-99-050	0.00	0.00	50,000.00	50,000.00	50,000.00
Membership Dues and Contributions to Org.	5-02-99-060	61,000.00	7,600.00	12,400.00	20,000.00	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	294,975.00	294,975.00	204,975.00
Sub- total		3,100,029.64	1,576,413.60	3,052,601.40	4,629,015.00	6,751,975.00
Property, Plant & Equipment						
Building and Other Structures	1-07-04-010	0.00	0.00	250,000.00	250,000.00	250,000.00
Office Equipment	1-07-05-020	70,000.00	0.00	650,300.00	650,300.00	650,000.00
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	1,000,000.00	1,000,000.00	200,000.00
Transportation Equipment (Van)	1-07-06-010	0.00	0.00	0.00	0.00	2,800,000.00
Transportation Equipment (Motorcycle)	1-07-06-010	0.00	0.00	0.00	0.00	120,000.00
Furnitures & Fixtures	1-07-07-010	56,490.00	0.00	200,000.00	200,000.00	200,000.00
Sub- total		126,490.00	0.00	2,100,300.00	2,100,300.00	4,220,000.00
Total		19,666,804.29	9,787,006.47	13,785,203.03	23,572,209.50	27,700,961.70
Special Purpose Appropriations (SPA):						
a.) Research and Development Program						
Personal Services						
Salaries and Wages - Casual	5-01-01-020	276,864.00	132,066.00	156,078.00	288,144.00	299,424.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	22,000.00	26,000.00	48,000.00	48,000.00
Clothing and Uniform Allowance	5-01-02-040	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
Year End Bonus	5-01-02-140	23,072.00	0.00	24,012.00	24,012.00	24,952.00
Cash Gift	5-01-02-150	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	23,072.00	24,012.00	0.00	24,012.00	24,952.00
Productivity Enhancement Incentive	5-01-02-990	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Retirement and Life Insurance Premiums	5-01-03-010	33,223.68	15,847.92	18,729.36	34,577.28	35,930.88

Office: Sangguniang Bayan Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
PAG-IBIG Contributions	5-01-03-020	2,300.00	1,100.00	1,300.00	2,400.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	5,168.12	2,641.32	3,841.92	6,483.24	7,485.60
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,100.00	1,300.00	2,400.00	2,400.00
Sub- total		446,099.80	204,767.24	257,261.28	462,028.52	477,544.48
b.) Research and Development Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	49,000.00	0.00	70,000.00	70,000.00	0.00
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	964,488.97	483,781.97	828,518.03	1,312,300.00	865,400.00
Sub- total		1,013,488.97	483,781.97	898,518.03	1,382,300.00	865,400.00
c.) Repair and Maintenance of Municipal Building						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	65,000.00	0.00	46,000.00	46,000.00	0.00
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	889,907.91	400,841.58	536,358.42	937,200.00	545,000.00
Sub- total		954,907.91	400,841.58	582,358.42	983,200.00	545,000.00
d.) Session to Baranga/Sangguniang Consultation/Assessment						
Maintenance and Other Operating Expenses						
Rent Expenses	5-02-99-050	0.00	0.00	250,000.00	250,000.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	250,000.00	250,000.00	100,000.00
Sub- total		0.00	0.00	500,000.00	500,000.00	100,000.00
e.) Consultative/Committee Meeting & Public Hearings Program						
Maintenance and Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	240,000.00	240,000.00	0.00
Sub- total		0.00	0.00	240,000.00	240,000.00	0.00
f.) Supply and Installation of Power Supply System (Transformer)						
Property, Plant & Equipment						
Office Equipment	1-07-05-020	175,500.00	0.00	0.00	0.00	0.00
Sub- total		175,500.00	0.00	0.00	0.00	0.00
g.) Repair of old Carigara Municipal Hall						

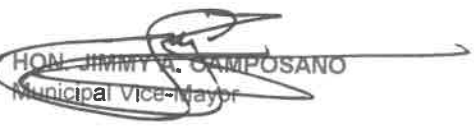
Office: Sangguniang Bayan Office


Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Property, Plant and Equipment Office Building	1-07-04-010	0.00	0.00	0.00	500,000.00	0.00
Sub- total		0.00	0.00	0.00	500,000.00	0.00
Total Appropriations		22,256,800.97	10,876,397.26	16,263,340.76	27,639,738.02	29,688,906.18

Prepared by:

Reviewed by:

Approved by:


 HON. JIMMY R. CAMPOSANO
 Municipal Vice-Mayor


 MA. ARLENE R. GLEAN
 Municipal Budget Officer
 Mun. Gov't. Dept. Head I


 HON. EDUARDO T. ONG JR.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

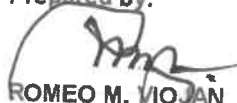
Office: Sangguniang Bayan Secretary

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,393,071.00	1,271,736.00	1,352,904.00	2,624,640.00	2,724,456.00
Salaries and Wages - Casual	5-01-01-020	276,864.00	0.00	0.00	0.00	0.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	240,000.00	110,000.00	106,000.00	216,000.00	216,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	60,000.00	48,000.00	6,000.00	54,000.00	54,000.00
Year End Bonus	5-01-02-140	222,504.00	0.00	218,720.00	218,720.00	227,038.00
Cash Gift	5-01-02-150	50,000.00	0.00	45,000.00	45,000.00	45,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	222,504.00	217,959.00	761.00	218,720.00	227,038.00
Productivity Enhancement Incentive	5-01-02-990	50,000.00	0.00	45,000.00	45,000.00	45,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	200,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	320,392.20	152,608.32	162,348.48	314,956.80	326,934.72
PAG-IBIG Contributions	5-01-03-020	12,000.00	5,100.00	5,700.00	10,800.00	10,800.00
PHILHEALTH Contributions	5-01-03-030	53,398.70	25,434.72	33,619.68	59,054.40	68,111.40
Employees Compensation Insurance Premiums	5-01-03-040	12,000.00	5,100.00	5,700.00	10,800.00	10,800.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	250,000.00	0.00	0.00	0.00	0.00
Sub- total		4,515,733.90	1,912,438.04	2,058,253.16	3,970,691.20	4,108,178.12
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	44,898.00	4,849.99	35,150.01	40,000.00	40,000.00
Training Expenses	5-02-02-010	4,400.00	0.00	20,000.00	20,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	68,100.00	68,100.00	75,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	30,000.00	30,000.00	35,000.00
Other Supplies Expenses	5-02-03-990	0.00	0.00	51,500.00	51,500.00	51,000.00
Postage & Deliveries	5-02-05-010	0.00	0.00	3,000.00	3,000.00	3,000.00
Telephone Expenses-Landline	5-02-05-020	0.00	0.00	10,000.00	10,000.00	10,000.00
Telephone Expenses-Mobile	5-02-05-020	627.16	1,699.00	26,901.00	28,600.00	28,600.00
Internet Subscription Expenses	5-02-05-030	19,475.07	4,754.35	25,245.65	30,000.00	30,000.00
R & M - IT Equipment & Software/R & M Machinery and Equipment	5-02-13-050	0.00		10,000.00	10,000.00	10,000.00


Office: Sangguniang Bayan Secretary

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
R & M -Transportation Equipment	5-02-13-060	0.00	0.00	15,000.00	15,000.00	15,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	75,000.00	75,000.00	80,000.00
Subscription Expenses/Publication Expenses	5-02-99-070	120,010.00	0.00	200,000.00	200,000.00	200,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	5,000.00	5,000.00	5,000.00
Sub- total		189,410.23	11,303.34	574,896.66	586,200.00	632,600.00
Property, Plant & Equipment						
Furnitures and Fixtures	1-07-07-010	0.00	0.00	110,000.00	110,000.00	0.00
Sub- total		0.00	0.00	110,000.00	110,000.00	0.00
Total Appropriations		4,705,144.13	1,923,741.38	2,743,149.82	4,666,891.20	4,740,778.12

Prepared by:


ROMEO M. VIOJAN
 Sangguniang Bayan Secretary
 Mun. Gov't. Dept. Head I

Reviewed by:


MA. ARLENE R. GLEAN
 Municipal Budget Officer
 Mun. Gov't. Dept. Head I

Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE


Office: **Municipal Administrator's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,172,280.00	604,224.00	612,744.00	1,216,968.00	1,247,256.00
Salaries and Wages - Casual	5-01-01-020	747,265.00	424,014.00	424,014.00	848,028.00	881,160.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	204,272.74	108,000.00	108,000.00	216,000.00	216,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	54,000.00	54,000.00	0.00	54,000.00	54,000.00
Year End Bonus	5-01-02-140	165,599.00	0.00	172,083.00	172,083.00	177,368.00
Cash Gift	5-01-02-150	45,000.00	0.00	45,000.00	45,000.00	45,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	130,991.00	171,986.00	97.00	172,083.00	177,368.00
Productivity Enhancement Incentive	5-01-02-990	45,000.00	0.00	45,000.00	45,000.00	45,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	20,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	230,345.40	123,388.56	143,830.80	267,219.36	255,409.92
PAG-IBIG Contributions	5-01-03-020	9,900.00	5,400.00	5,400.00	10,800.00	10,800.00
PHILHEALTH Contributions	5-01-03-030	37,667.28	20,564.76	29,538.87	50,103.63	53,210.40
Employees Compensation Insurance Premiums	5-01-03-040	10,231.10	5,400.00	5,400.00	10,800.00	10,800.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	225,000.00	0.00	0.00	0.00	0.00
Sub- total		3,250,551.52	1,593,477.32	1,667,607.67	3,261,084.99	3,326,372.32
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	75,387.78	26,400.00	23,600.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	0.00	0.00	20,000.00	20,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	0.00	35,220.32	14,779.68	50,000.00	80,000.00
Other Supplies Expenses	5-02-03-990	0.00	100,670.00	29,330.00	130,000.00	116,000.00
Telephone Expenses-Mobile	5-02-05-020	0.00	0.00	1,000.00	1,000.00	30,000.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	11,000.00	11,000.00	30,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	11,000.00	11,000.00	30,000.00
R & M - IT Equipment & Software/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	25,892.00	25,892.00	7,000.00
R & M - Furniture and Fixtures	5-02-13-070	0.00	0.00	36,000.00	36,000.00	23,000.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	10,000.00	10,000.00	10,000.00
Insurance Expenses	5-02-16-030	0.00	0.00	10,000.00	10,000.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	11,000.00	11,000.00	20,000.00
Sub- total		75,387.78	162,290.32	203,601.68	365,892.00	456,000.00

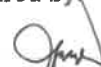
Office: **Municipal Administrator's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Total		3,325,939.30	1,755,767.64	1,871,209.35	3,626,976.99	3,782,372.32
Special Purpose Appropriations (SPA):						
a.) Data Consolidation & Production Program-Administrative Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	20,000.00	0.00	20,000.00	20,000.00	0.00
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	410,530.81	143,365.71	210,394.29	353,760.00	199,880.00
Sub- total		430,530.81	143,365.71	230,394.29	373,760.00	199,880.00
Total Appropriations		3,756,470.11	1,899,133.35	2,101,603.64	4,000,736.99	3,982,252.32

Prepared by:


ATTY. WENCESLAO L. NARIDO JR.
 Municipal Administrator
 Mun. Gov't. Dept. Head I

Reviewed by:


MA. ARLENE R. GLEAN
 Municipal Budget Officer
 Mun. Gov't. Dept. Head I

Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

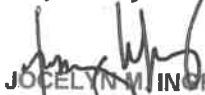
Office: Mayor's Office/Human Resource Management Division

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,276,326.58	362,919.61	271,708.04	634,627.65	397,356.00
Salaries and Wages - Casual	5-01-01-020	240,682.84	144,072.00	144,072.00	288,144.00	299,424.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	108,727.27	52,272.73	49,727.27	102,000.00	96,000.00
Representation Allowance	5-01-02-020	76,500.00	39,843.75	43,031.25	82,875.00	0.00
Transportation Allowance	5-01-02-030	76,500.00	39,843.75	43,031.25	82,875.00	0.00
Clothing and Uniform Allowance	5-01-02-040	30,000.00	30,000.00	0.00	30,000.00	24,000.00
Year End Bonus	5-01-02-140	131,999.00	0.00	55,776.00	55,776.00	58,065.00
Cash Gift	5-01-02-150	25,000.00	0.00	20,000.00	20,000.00	20,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	96,687.00	55,618.00	80,334.00	135,952.00	58,065.00
Productivity Enhancement Incentive	5-01-02-990	25,000.00	0.00	20,000.00	20,000.00	20,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	100,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	182,041.13	60,838.99	49,893.61	110,732.60	83,613.60
PAG-IBIG Contributions	5-01-03-020	5,000.00	2,600.00	2,600.00	5,200.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	29,316.24	11,477.68	10,797.68	22,275.36	17,419.50
Employees Compensation Insurance Premiums	5-01-03-040	5,458.86	2,700.00	2,500.00	5,200.00	4,800.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-02-990	125,000.00	0.00	0.00	0.00	0.00
Sub- total		2,534,238.92	802,186.51	793,471.10	1,595,657.61	1,083,543.10
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	70,503.91	9,510.00	20,425.00	29,935.00	120,000.00
Training Expenses	5-02-02-010	128,400.00	5,000.00	259,287.00	264,287.00	60,000.00
Office Supplies Expenses	5-02-03-010	0.00	14,501.60	54,777.40	69,279.00	73,655.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	28,350.00	112,098.00	140,448.00	111,000.00
Other Supplies and Materials Expenses (Prior Year Obligations)	5-02-03-990	0.00	0.00	203,000.00	203,000.00	0.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	28,600.00	28,600.00	6,000.00
Internet Subscription Expenses	5-02-05-030	14,720.00	15,000.00	14,988.00	29,988.00	30,000.00
R & M - IT Equipment & Software/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	30,790.00	30,790.00	30,000.00
Sub- total		213,623.91	72,361.60	723,965.40	796,327.00	430,655.00
Property, Plant & Equipment						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	144,000.00
Sub- total		0.00	0.00	0.00	0.00	144,000.00
Total		2,747,862.83	874,548.11	1,517,436.50	2,391,984.61	1,658,198.10

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Special Purpose Appropriations (SPA):						
1.) Human Resource Management Program:						
a. Basic Customer Service Skills Training						
Maintenance and Operating Expenses						
Training Expenses						
Other Professional Services	5-02-02-010	0.00	0.00	0.00	0.00	4,000.00
Other Maintenance and Operating Expenses	5-02-11-990	0.00	0.00	0.00	0.00	70,000.00
	5-02-99-990	0.00	0.00	0.00	0.00	25,600.00
b. Enhanced Leave Application Course for Effectiveness (eLACE)						
Maintenance and Operating Expenses						
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	12,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	16,000.00
c. Formulation of Human Resource Development (HRD) Plan						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	4,000.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	70,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	19,200.00
d. Employees Development and Career Management						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	5,000.00
e. Activities for the Civil Service Month						
Maintenance and Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	213,000.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	11,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	100,000.00
Sub- total		0.00	0.00	0.00	0.00	549,800.00
2.) Public Employment Service Office (PESO) Management Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	4,000.00	4,000.00	0.00
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	6,398.36	0.00	22,000.00	22,000.00	60,000.00
Training Expenses	5-02-01-020	0.00	0.00	9,950.00	9,950.00	48,000.00
Office Supplies Expenses	5-02-12-990	37,102.71	0.00	39,600.00	39,600.00	48,644.00
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	0.00	0.00	161,860.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	0.00	0.00	6,000.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	0.00	0.00	30,000.00
R & M - IT Equipment & Software/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	0.00	0.00	10,000.00
Other General Services	5-02-03-990	0.00	0.00	0.00	0.00	0.00

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Skill Registry System (Other MOOE)	5-02-99-990	94,849.80	0.00	11,000.00	11,000.00	0.00
Sub- total		138,350.87	0.00	86,550.00	86,550.00	364,504.00
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	140,000.00
Sub- total		0.00	0.00	0.00	0.00	140,000.00
a. Special Program for the Employability of Students (Other MOOE)	5-02-99-990	0.00	0.00	215,000.00	215,000.00	236,998.00
b. Carrer Guidance & Employment Counseling						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	0.00	0.00	12,600.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	96,000.00	4,000.00	100,000.00	160,200.00
c. Jobs Fair (Other MOOE)						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	0.00	0.00	23,940.00
Rent Expenses	5-02-99-050	0.00	0.00	0.00	0.00	1,060.00
Other Maintenance and Operating Expenses	5-02-99-990	22,000.00	0.00	60,000.00	60,000.00	27,200.00
d. DOLE Integrated Livelihood and Emergency Employment	5-02-99-990	0.00	0.00	100,000.00	100,000.00	0.00
e. Skills Training/Upgrading Assessment for Employability						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	0.00	0.00	4,340.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	80,000.00	80,000.00	240,000.00
f. Capacity Dev't. Training to Accredited CSO & Year-end Assessment						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	0.00	0.00	5,460.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	100,000.00	100,000.00	44,800.00
g. Organize the Barangay Employment Service Officers						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	0.00	0.00	350.00
Other Maintenance and Operating Expenses	5-02-99-990	19,250.00	0.00	48,100.00	48,100.00	38,400.00
h. Tupad Orientation and Payout	5-02-99-990	0.00	0.00	0.00	0.00	51,200.00
i. LGU Counterpart for Livelihood Grant form DOLE to Qualified Beneficiaries	5-02-99-990	0.00	0.00	0.00	0.00	200,000.00
Sub- total		41,250.00	96,000.00	607,100.00	703,100.00	1,046,548.00
Total Appropriations		2,927,463.70	970,548.11	2,211,086.50	3,181,634.61	3,759,050.10


Prepared by:



JOCELYN M. INORATO

Administrative Officer I
 OIG - Human Resource Management Office

Reviewed by:



MA. ARLENE R. GLEAN
 Municipal Budget Officer
 Mun. Gov't. Dept. Head I

Approved by:



HON. EDUARDO T. ONG JR.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

Office: Municipal Planning & Development Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,581,228.00	849,330.00	1,298,574.00	2,147,904.00	2,393,352.00
Salaries and Wages - Casual	5-01-01-020	617,175.88	360,180.00	360,180.00	720,360.00	748,560.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	251,000.01	138,000.00	184,000.00	322,000.00	336,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	66,000.00	66,000.00	18,000.00	84,000.00	84,000.00
Year End Bonus	5-01-02-140	189,449.00	0.00	250,834.00	250,834.00	261,826.00
Cash Gift	5-01-02-150	55,000.00	0.00	70,000.00	70,000.00	70,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	154,841.00	207,568.00	20.00	207,588.00	261,826.00
Productivity Enhancement Incentive	5-01-02-990	55,000.00	0.00	70,000.00	70,000.00	70,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	220,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	263,808.46	145,141.20	199,050.48	344,191.68	377,029.44
PAG-IBIG Contributions	5-01-03-020	12,200.00	6,900.00	9,200.00	16,100.00	16,800.00
PHILHEALTH Contributions	5-01-03-030	43,160.56	24,190.20	40,345.74	64,535.94	78,547.80
Employees Compensation Insurance Premiums	5-01-03-040	12,573.05	6,900.00	9,200.00	16,100.00	16,800.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	275,000.00	0.00	0.00	0.00	0.00
Sub- total		3,949,435.96	1,880,709.40	2,585,904.22	4,466,613.62	4,867,741.24
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	169,456.45	47,573.36	52,426.64	100,000.00	150,000.00
Training Expenses	5-02-02-010	280,590.00	40,000.00	160,000.00	200,000.00	150,000.00
Office Supplies Expenses	5-02-03-010	57,160.00	18,819.60	221,180.40	240,000.00	240,000.00
Other Supplies Expenses	5-02-03-990	0.00	0.00	180,000.00	180,000.00	100,000.00
Other Supplies Expenses (Prior Years Obligations)	5-02-03-990	0.00	0.00	176,000.00	176,000.00	0.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	700,000.00	14,058.00	1,236,942.00	1,251,000.00	2,500,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	10,000.00	18,600.00	28,600.00	28,600.00
R & M - Transportation Equipment	5-02-13-060	0.00	0.00	10,000.00	10,000.00	0.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	8,000.00	8,000.00	0.00
Insurance Expenses	5-02-16-030	0.00	0.00	8,000.00	8,000.00	0.00
Printing and Bindingg Expenses	5-02-99-020	0.00	0.00	20,000.00	20,000.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	7,550.00	0.00	0.00	0.00	20,000.00
Sub- total		1,238,756.45	130,450.96	2,091,149.04	2,221,600.00	3,188,600.00

Office: **Municipal Planning & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	80,000.00	80,000.00	0.00
Transportation Equipment/Motor Vehicles	1-07-06-010	80,976.00	0.00	0.00	0.00	0.00
Technical and Scientific Equipment	1-07-05-140	0.00	0.00	0.00	0.00	600,000.00
Sub- total		80,976.00	0.00	80,000.00	80,000.00	600,000.00
Total		5,269,168.41	2,011,160.36	4,757,053.26	6,768,213.62	8,656,341.24
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Planning Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	36,000.00	0.00	42,000.00	42,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	647,453.24	336,741.17	1,083,258.83	1,420,000.00	444,200.00
Sub-total		683,453.24	336,741.17	1,125,258.83	1,462,000.00	444,200.00
2.) Formulation of Comprehensive Land Use Plan						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	500,000.00	500,000.00	500,000.00
Training Expenses	5-02-02-010	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	355,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	100,000.00	100,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	200,000.00	200,000.00	200,000.00
Sub-total		0.00	0.00	1,850,000.00	1,850,000.00	2,205,000.00
3.) KALAHI - CIDSS NCDDP						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	60,000.00	0.00	69,000.00	69,000.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	12,810.00	0.00	100,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	55,000.00	0.00	100,000.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	0.00	3,625.40	196,374.60	200,000.00	200,000.00
Other General Services	5-02-12-990	1,996,336.89	719,356.23	1,778,683.77	2,498,040.00	1,451,200.00
Other MOOE	5-02-99-990	35,000.00	0.00	0.00	0.00	0.00
Property, Plant and Equipment						

Office: Municipal Planning & Development Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Information and Communication Technology Equipment Sub-total	1-07-05-030	0.00	0.00	100,000.00	100,000.00	0.00
		2,159,146.89	722,981.63	2,344,058.37	3,067,040.00	1,851,200.00
4.) Community Based Monitoring System (CBMS)						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances (Prior Years Obligations)	5-01-02-990	0.00	229,000.00	0.00	229,000.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	8,210.00	0.00	100,000.00	100,000.00	50,000.00
Training Expenses	5-02-02-010	188,400.00	0.00	200,000.00	200,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	0.00	10,591.20	39,408.80	50,000.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	471,035.00	0.00	55,000.00	55,000.00	0.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	0.00	0.00	0.00
Other General Services	5-02-12-990	2,566,118.25	0.00	0.00	0.00	0.00
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	1,444,780.00	0.00	0.00	0.00	0.00
Sub-total		4,678,543.25	239,591.20	394,408.80	634,000.00	100,000.00
5.) Environmental Management Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	70,000.00	70,000.00	70,000.00
Training Expenses	5-02-02-010	0.00	0.00	60,000.00	60,000.00	60,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	30,000.00	30,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	60,000.00
Other General Services	5-02-12-990	0.00	0.00	20,000.00	20,000.00	213,000.00
Sub-total		0.00	0.00	180,000.00	180,000.00	453,000.00
Total Appropriations		12,790,311.79	3,310,474.36	10,650,779.26	13,961,253.62	13,709,741.24

Prepared by:



DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator
Mun. Gov't. Dept. Head I

Reviewed by:



MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE


Office: Municipal Civil Registrar's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,285,410.75	660,954.00	749,396.85	1,410,350.85	1,552,596.00
Salaries and Wages - Casual	5-01-01-020	10,487.27	72,036.00	144,072.00	216,108.00	299,424.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	73,818.20	48,000.00	72,000.00	120,000.00	144,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	18,000.00	24,000.00	12,000.00	36,000.00	36,000.00
Year End Bonus	5-01-02-140	107,268.00	0.00	148,516.00	148,516.00	154,335.00
Cash Gift	5-01-02-150	15,000.00	0.00	30,000.00	30,000.00	30,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	107,268.00	122,165.00	0.00	122,165.00	154,335.00
Productivity Enhancement Incentive	5-01-02-990	15,000.00	0.00	30,000.00	30,000.00	30,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	60,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	155,507.76	87,958.80	106,931.52	194,890.32	222,242.40
PAG-IBIG Contributions	5-01-03-020	3,700.00	2,400.00	3,600.00	6,000.00	7,200.00
PHILHEALTH Contributions	5-01-03-030	25,883.84	14,659.80	21,882.13	36,541.93	46,300.50
Employees Compensation Insurance Premiums	5-01-03-040	3,700.00	2,400.00	3,600.00	6,000.00	7,200.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	75,000.00	0.00	0.00	0.00	0.00
Sub- total		2,109,043.82	1,111,073.60	1,398,498.50	2,509,572.10	2,836,632.90
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	61,209.76	44,839.36	50,660.64	95,500.00	125,460.00
Training Expenses	5-02-02-010	18,000.00	12,000.00	36,000.00	48,000.00	70,500.00
Office Supplies Expenses	5-02-03-010	0.00	1,812.70	43,140.30	44,953.00	49,698.00
Other Supplies Expenses/Registry forms/Dry seal	5-02-03-990	10,020.00	2,625.00	10,735.00	13,360.00	86,405.00
Other Supplies Expenses(Prior Years Obligations)	5-02-03-990	0.00	0.00	59,000.00	59,000.00	0.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	28,600.00	28,600.00	28,600.00
R & M - Office Equipment/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	31,000.00	31,000.00	31,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	5,000.00	5,000.00	5,000.00
Sub- total		89,229.76	61,277.06	264,135.94	325,413.00	396,663.00
Total		2,198,273.58	1,172,350.66	1,662,634.44	2,834,985.10	3,233,295.90


Office: Municipal Civil Registrar's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Civil Registry Services						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	10,000.00	0.00	14,000.00	14,000.00	0.00
Maintenance & Other Operating Expenses	5-02-12-990	203,809.24	141,366.94	35,513.06	176,880.00	47,240.00
Other General Services						
Sub-Total		213,809.24	141,366.94	49,513.06	190,880.00	47,240.00
2.) Kasalang Bayan Program						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	50,000.00	50,000.00	100,000.00	100,000.00
Sub-Total		0.00	50,000.00	50,000.00	100,000.00	100,000.00
3.) Mobile Registration Program						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	50,000.00
Sub-Total		0.00	0.00	0.00	0.00	50,000.00
Total Appropriations		2,412,082.82	1,363,717.60	1,762,147.50	3,125,865.10	3,430,535.90

Prepared by:


SALVACION P. AGUDERA
Municipal Civil Registrar Officer
Mun. Gov't. Dept. Head I

Reviewed by:


MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:


HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

Office: **Municipal Budget Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	990,948.00	505,002.00	650,334.00	1,155,336.00	1,029,060.00
Salaries and Wages - Casual	5-01-01-020	138,432.00	72,036.00	72,036.00	144,072.00	149,712.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	42,000.00	66,000.00	48,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	12,000.00	12,000.00	6,000.00	18,000.00	12,000.00
Year End Bonus	5-01-02-140	94,115.00	0.00	112,321.00	112,321.00	98,231.00
Cash Gift	5-01-02-150	10,000.00	0.00	15,000.00	15,000.00	10,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	94,115.00	96,173.00	0.00	96,173.00	98,231.00
Productivity Enhancement Incentive	5-01-02-990	10,000.00	0.00	15,000.00	15,000.00	10,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	40,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	135,525.60	69,244.56	86,684.40	155,928.96	141,452.64
PAG-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	2,100.00	3,300.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	21,968.64	11,040.72	18,195.96	29,236.68	29,469.30
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	2,100.00	3,300.00	2,400.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	50,000.00	0.00	0.00	0.00	0.00
Sub- total		1,802,904.24	868,396.28	1,098,271.36	1,966,667.64	1,783,955.94
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	102,487.88	95,350.00	54,650.00	150,000.00	170,000.00
Training Expenses	5-02-02-010	84,350.00	72,800.00	27,200.00	100,000.00	150,000.00
Office Supplies Expenses	5-02-03-010	22,218.00	1,478.66	48,521.34	50,000.00	60,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	48,000.00	22,299.00	70,299.00	110,353.94
Other Supplies and Materials Expenses (Prior Years Obligations)	5-02-03-990	0.00	0.00	90,000.00	90,000.00	0.00
Telephone Expenses-Mobile	5-02-05-020	6,900.00	0.00	28,600.00	28,600.00	28,000.00
Internet Subscription Expenses	5-02-05-030	31,600.45	15,000.00	22,400.00	37,400.00	35,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	1,100.00	1,100.00	5,000.00
R & M - Office Equipment/R & M Machinery & Equipment	5-02-13-050	0.00	0.00	3,850.00	3,850.00	5,600.00
R & M - IT Equipment & Software/R & M Machinery & Equipment	5-02-13-050	0.00	0.00	5,500.00	5,500.00	5,600.00
R & M - Furnitures and Fixtures	5-02-13-070	0.00	0.00	10,000.00	10,000.00	10,000.00
Sub- total		247,556.33	232,628.66	314,120.34	546,749.00	579,553.94
Total		2,050,460.57	1,101,024.94	1,412,391.70	2,513,416.64	2,363,509.88

Office: Municipal Budget Office


Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Budgeting Services						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	4,000.00	4,000.00	0.00
<i>Maintenance & Other Operating Expenses</i>						
Other General Services	5-02-12-990	0.00	0.00	39,600.00	39,600.00	0.00
Sub- total		0.00	0.00	43,600.00	43,600.00	0.00
Total Appropriations		2,050,460.57	1,101,024.94	1,455,991.70	2,557,016.64	2,363,509.88

Prepared by:



MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Reviewed by:



MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

Office: **Municipal Accounting Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,776,981.00	913,512.00	921,048.00	1,834,560.00	1,883,412.00
Salaries and Wages - Casual	5-01-01-020	176,186.16	137,523.30	258,674.70	396,198.00	449,136.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	126,545.46	70,909.10	91,090.90	162,000.00	168,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	30,000.00	30,000.00	12,000.00	42,000.00	42,000.00
Year End Bonus	5-01-02-140	159,718.00	0.00	188,898.00	188,898.00	194,379.00
Cash Gift	5-01-02-150	25,000.00	0.00	35,000.00	35,000.00	35,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	159,718.00	164,258.00	12,634.00	176,892.00	194,379.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	100,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive	5-01-02-990	25,000.00	0.00	35,000.00	35,000.00	35,000.00
Retirement and Life Insurance Premiums	5-01-03-010	234,380.06	126,123.84	141,567.12	267,690.96	279,905.76
PAG-IBIG Contributions	5-01-03-020	6,200.00	3,740.12	4,359.88	8,100.00	8,400.00
PHILHEALTH Contributions	5-01-03-030	38,723.56	20,966.13	29,225.92	50,192.05	57,939.42
Employees Compensation Insurance Premiums	5-01-03-040	6,331.46	3,500.00	4,600.00	8,100.00	8,400.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	25,000.00	0.00	0.00	0.00	0.00
Sub- total		3,042,783.70	1,547,032.49	1,810,598.52	3,357,631.01	3,508,951.18
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	164,629.65	56,290.00	143,710.00	200,000.00	200,000.00
Training Expenses	5-02-02-010	34,000.00	32,000.00	138,000.00	170,000.00	170,000.00
Office Supplies Expenses	5-02-03-010	39,383.80	1,955.20	111,554.80	113,510.00	161,510.00
Other Supplies Expenses	5-02-03-990	57,650.00	32,900.00	5,045.00	37,945.00	12,700.00
Other Supplies and Materials Expenses (Prior Years Obligations)	5-02-03-990	0.00	0.00	80,000.00	80,000.00	0.00
Telephone Expenses - Mobile	5-02-05-020	23,988.00	9,995.00	18,605.00	28,600.00	28,800.00
Internet Subscription Expenses	5-02-05-030	29,226.06	12,500.00	17,500.00	30,000.00	30,000.00
R & M - Buildings & Other Structures	5-02-13-040	0.00	0.00	0.00	0.00	100,000.00
R & M - Machinery and Equipments	5-02-13-050	0.00	0.00	5,000.00	5,000.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	2,000.00	2,000.00	2,000.00
Sub- total		348,877.51	145,640.20	521,414.80	667,055.00	705,010.00
Property, Plant & Equipment						
Information and communication Technology Equipment	1-07-05-030	0.00	0.00	70,000.00	70,000.00	0.00
Furnitures and Fixtures	1-07-07-010	23,900.00	0.00	0.00	0.00	0.00

Office: Municipal Accounting Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Sub- total		23,900.00	0.00	70,000.00	70,000.00	0.00
Total		3,415,561.21	1,692,672.69	2,402,013.32	4,094,686.01	4,213,961.18
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Accounting Services						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	20,000.00	0.00	20,000.00	20,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	294,459.95	119,247.37	289,952.63	409,200.00	198,200.00
Sub- total		314,459.95	119,247.37	309,952.63	429,200.00	198,200.00
Total Appropriations		3,730,021.16	1,811,920.06	2,711,965.95	4,523,886.01	4,412,161.18

Prepared by:

MARVIN B. CLAROS JR., CPA
Municipal Accountant
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

Office: Municipal Treasurer's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	3,154,668.92	1,567,525.29	2,497,828.71	4,065,354.00	4,456,920.00
Salaries and Wages - Casual	5-01-01-020	536,948.32	288,144.00	288,144.00	576,288.00	598,848.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	389,090.92	188,636.37	255,363.63	444,000.00	456,000.00
Representation Allowance	5-01-02-020	102,000.00	38,250.00	76,500.00	114,750.00	127,500.00
Transportation Allowance	5-01-02-030	102,000.00	38,250.00	76,500.00	114,750.00	127,500.00
Clothing and Uniform Allowance	5-01-02-040	90,000.00	102,000.00	12,000.00	114,000.00	114,000.00
Year End Bonus	5-01-02-140	317,993.00	7,665.50	397,591.50	405,257.00	421,314.00
Cash Gift	5-01-02-150	85,000.00	2,500.00	92,500.00	95,000.00	95,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	294,921.00	298,153.00	33,290.00	331,443.00	421,314.00
Productivity Enhancement Incentive	5-01-02-990	85,000.00	0.00	95,000.00	95,000.00	95,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	604,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	442,994.08	222,683.31	334,313.73	556,997.04	606,692.16
PAG-IBIG Contributions	5-01-03-020	19,200.00	9,500.00	12,700.00	22,200.00	22,800.00
PHILHEALTH Contributions	5-01-03-030	72,857.24	37,625.42	66,811.32	104,436.74	126,394.00
Employees Compensation Insurance Premiums	5-01-03-040	19,462.92	9,544.38	12,655.62	22,200.00	22,800.00
Terminal Leave Benefits	5-01-04-030	0.00	486,530.26	119,700.47	606,230.73	0.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	775,000.00	0.00	0.00	0.00	0.00
Sub- total		7,091,136.40	3,297,007.53	4,370,898.98	7,667,906.51	7,692,082.16
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	285,006.56	86,604.24	100,395.76	187,000.00	187,000.00
Training Expenses	5-02-02-010	197,600.00	58,000.00	22,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	110,000.00	2,900.32	109,585.68	112,486.00	244,180.00
Accountable Forms Expenses	5-02-03-020	200,625.00	207,470.00	42,530.00	250,000.00	200,000.00
Other Supplies Expenses	5-02-03-990	275,220.00	253,700.00	268,300.00	522,000.00	766,000.00
Other Supplies Expenses (Prior Years Obligations)	5-02-03-990	0.00	0.00	159,500.00	159,500.00	0.00
Postage and Courier Services	5-02-05-010	0.00	0.00	1,000.00	1,000.00	1,000.00
Telephone Expenses - Mobile	5-02-05-020	0.00	9,993.00	18,607.00	28,600.00	27,600.00
Telephone Expenses (with Internet Subscription Expenses)	5-02-05-030	23,765.57	15,000.00	40,000.00	55,000.00	30,000.00
Taxes , Duties and Licenses	5-02-16-010	26,808.25	0.00	0.00	0.00	0.00
Fidelity Bonds Premium	5-02-16-020	78,975.00	5,253.75	94,746.25	100,000.00	100,000.00
R & M - Office Equipment	5-02-13-050	0.00	0.00	15,000.00	15,000.00	15,000.00

Office: Municipal Treasurer's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
R & M - IT Equipment & Software	5-02-13-050	19,000.00	0.00	15,000.00	15,000.00	15,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	50,000.00	50,000.00	50,000.00
Printing and Publication Expenses	5-02-99-020	0.00	0.00	125,000.00	125,000.00	150,000.00
Membership Dues and Contribution tp Organization	5-02-99-060	0.00	0.00	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	5,000.00	5,000.00	5,000.00
Sub- total		1,217,000.38	638,921.31	1,071,664.69	1,710,586.00	1,875,780.00
Property, Plant & Equipment						
Information and communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	60,000.00
Sub- total		0.00	0.00	0.00	0.00	60,000.00
Total		8,308,136.78	3,935,928.84	5,442,563.67	9,378,492.51	9,627,862.16
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Treasury Services						
Personal Services						
Gratuity Pay/Oher Bonuses and Allowances	5-01-02-990	20,000.00	0.00	20,000.00	20,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	320,220.85	141,069.88	281,330.12	422,400.00	231,200.00
Sub- total		340,220.85	141,069.88	301,330.12	442,400.00	231,200.00
2.) Operation & Maintenance of Market/Public Market						
Personal Services						
Gratuity Pay/Oher Bonuses and Allowances	5-01-02-990	72,000.00	0.00	132,000.00	132,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	2,287,428.69	1,064,463.27	1,994,096.73	3,058,560.00	1,660,280.00
Sub- total		2,359,428.69	1,064,463.27	2,126,096.73	3,190,560.00	1,660,280.00
3.) Revenue Generation Program						
Personal Services						
Gratuity Pay/Oher Bonuses and Allowances	5-01-02-990	13,000.00	0.00	20,000.00	20,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	163,844.40	120,754.39	262,045.61	382,800.00	169,200.00
Sub- total		176,844.40	120,754.39	282,045.61	402,800.00	169,200.00
4.) Operation of Slaughterhouse						
Personal Services						
Gratuity Pay/Oher Bonuses and Allowances	5-01-02-990	40,000.00	0.00	45,000.00	45,000.00	0.00


Office: **Municipal Treasurer's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Maintenance & Other Operating Expenses	5-02-12-990	819,470.42	509,846.54	494,553.46	1,004,400.00	547,200.00
Other General Services		859,470.42	509,846.54	539,553.46	1,049,400.00	547,200.00
Sub- total						
Total Appropriations		12,044,101.14	5,772,062.92	8,691,589.59	14,463,652.51	12,235,742.16

Prepared by:


JULIET R. HANOPOL
 Municipal Treasurer
 Mun. Gov't. Dept. Head I

Reviewed by:


MA. ARLENE R. GLEAN
 Municipal Budget Officer
 Mun. Gov't. Dept. Head I

Approved by:



HON. EDUARDO T. ONG JR.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE


Office: **Municipal Treasurer's Office/Operation of Market & Slaughterhouse**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,351,066.04	670,695.00	1,135,581.00	1,806,276.00	1,877,412.00
Salaries and Wages - Casual	5-01-01-020	760,374.16	351,960.00	351,996.00	703,956.00	731,448.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	332,545.45	168,000.00	192,000.00	360,000.00	360,000.00
Clothing and Uniform Allowance	5-01-02-040	90,000.00	78,000.00	12,000.00	90,000.00	90,000.00
Year End Bonus	5-01-02-140	176,339.20	0.00	209,186.00	209,186.00	217,405.00
Cash Gift	5-01-02-150	68,000.00	0.00	75,000.00	75,000.00	75,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	180,898.00	170,488.00	38,898.00	209,186.00	217,405.00
Productivity Enhancement Incentive	5-01-02-990	66,500.00	0.00	75,000.00	75,000.00	75,000.00
Retirement and Life Insurance Premiums	5-01-03-010	253,372.72	122,718.60	178,509.24	301,227.84	313,063.20
PAG-IBIG Contributions	5-01-03-020	16,500.00	8,400.00	9,800.00	18,000.00	18,000.00
PHILHEALTH Contributions	5-01-03-030	41,264.64	20,453.10	36,027.12	56,480.22	65,221.50
Employees Compensation Insurance Premiums	5-01-03-040	16,631.46	8,400.00	9,800.00	18,000.00	18,000.00
Sub- total		3,353,491.67	1,599,114.70	2,323,197.36	3,922,312.06	4,057,954.70
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	7,800.00	0.00	0.00	0.00	40,000.00
Training Expenses	5-02-02-010	16,000.00	0.00	0.00	0.00	20,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	18,715.00	18,715.00	62,577.00
Other Supplies Expenses	5-02-03-990	47,221.00	95,044.00	1,756.00	96,800.00	191,290.00
R & M - Buiding and Other Structures	5-02-13-040	0.00	0.00	54,670.00	54,670.00	1,000.00
R & M - Office Equipment/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	0.00	0.00	2,000.00
R & M - IT Equipment & Software/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	0.00	0.00	3,000.00
Taxes , Duties and Licenses	5-02-16-010	4,000.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	11,000.00	31,240.00	42,240.00	2,000.00
Sub- total		75,021.00	106,044.00	106,381.00	212,425.00	321,867.00
Property, Plant & Equipment						
Information and communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	130,000.00
Sub- total		0.00	0.00	0.00	0.00	130,000.00
Total Appropriations		3,428,512.67	1,705,158.70	2,429,578.36	4,134,737.06	4,509,821.70

Prepared by:


JULIET R. HANOPOL
Municipal Treasurer
Mun. Gov't. Dept. Head I

Reviewed by:


MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:


HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

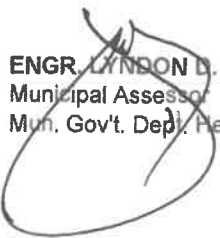
Office: Municipal Assessor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,224,414.39	627,534.00	812,958.00	1,440,492.00	1,478,532.00
Salaries and Wages - Casual	5-01-01-020	138,432.00	72,036.00	72,036.00	144,072.00	149,712.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	48,000.00	72,000.00	120,000.00	120,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	24,000.00	24,000.00	6,000.00	30,000.00	30,000.00
Year End Bonus	5-01-02-140	113,577.00	0.00	132,047.00	132,047.00	135,687.00
Cash Gift	5-01-02-150	20,000.00	0.00	25,000.00	25,000.00	25,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	113,577.00	116,595.00	15,452.00	132,047.00	135,687.00
Productivity Enhancement Incentive	5-01-02-990	20,000.00	0.00	25,000.00	25,000.00	25,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	80,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	163,541.57	83,948.40	106,199.28	190,147.68	195,389.28
PAG-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	3,600.00	6,000.00	6,000.00
PHILHEALTH Contributions	5-01-03-030	27,234.42	13,991.40	21,661.29	35,652.69	40,706.10
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	3,600.00	6,000.00	6,000.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	100,000.00	0.00	0.00	0.00	0.00
Sub-total		2,283,376.38	1,067,404.80	1,372,053.57	2,439,458.37	2,500,713.38
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	127,656.20	108,621.00	66,379.00	175,000.00	175,000.00
Training Expenses	5-02-02-010	77,500.00	67,500.00	62,500.00	130,000.00	130,000.00
Office Supplies Expenses	5-02-03-010	0.00	4,350.48	45,649.52	50,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-080	0.00	0.00	12,000.00	12,000.00	12,000.00
Other Office Supplies Expenses	5-02-03-990	0.00	0.00	225,000.00	225,000.00	145,000.00
Telephone Expenses - Mobile	5-02-05-020	27,600.00	9,300.00	19,300.00	28,600.00	28,600.00
Internet Expenses	5-02-05-030	2,300.00	2,300.00	21,700.00	24,000.00	24,000.00
R & M Transportation Equipment-Motor Vehicle	5-02-13-060	0.00	0.00	5,000.00	5,000.00	5,000.00
Sub- total		235,056.20	192,071.48	457,528.52	649,600.00	569,600.00
Property, Plant & Equipment						
Information and Communication Equipments	1-07-07-030	0.00	0.00	80,000.00	80,000.00	0.00
Sub-total		0.00	0.00	80,000.00	80,000.00	0.00
Total		2,518,432.58	1,259,476.28	1,909,582.09	3,169,058.37	3,070,313.38


Office: Municipal Assessor's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Special Purpose Appropriations (SPA):						
1.) Real Property Tax (RPT) Assessment Program						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	15,000.00	0.00	15,000.00	15,000.00	0.00
<i>Maintenance & Other Operating Expenses</i>						
Other General Services	5-02-12-990	185,266.98	70,622.71	206,577.29	277,200.00	153,600.00
Sub-total		200,266.98	70,622.71	221,577.29	292,200.00	153,600.00
Total Appropriations		2,718,699.56	1,330,098.99	2,131,159.38	3,461,258.37	3,223,913.38

Prepared by:


ENGR. LYNDON D. GO
 Municipal Assessor
 Mun. Gov't. Dept. Head I

Reviewed by:


MA. ARLENE R. GLEAN
 Municipal Budget Officer
 Mun. Gov't. Dept. Head I

Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

Office: Municipal Health Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	6,390,811.68	3,243,749.43	3,860,130.57	7,103,880.00	8,203,176.00
Salaries and Wages - Regular (Prior Year Obligations)	5-01-01-010	0.00	5,035.00	5,565.00	10,600.00	0.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	403,000.00	194,272.73	237,727.27	432,000.00	456,000.00
Personal Economic Relief Allowance (PERA) (Prior Year Obligations)	5-01-02-010	0.00	272.03	0.70	272.73	0.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	96,000.00	96,000.00	12,000.00	108,000.00	114,000.00
Subsistence Allowance	5-01-02-050	332,475.00	160,275.00	196,125.00	356,400.00	376,200.00
Hazard Pay	5-01-02-110	1,418,317.32	721,329.11	876,404.89	1,597,734.00	1,869,195.60
Year End Bonus	5-01-02-140	539,403.00	0.00	591,990.00	591,990.00	683,598.00
Cash Gift	5-01-02-150	85,000.00	0.00	90,000.00	90,000.00	95,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	515,526.00	533,573.00	58,417.00	591,990.00	683,598.00
Productivity Enhancement Incentive	5-01-02-990	85,000.00	0.00	90,000.00	90,000.00	95,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	340,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	766,897.40	389,249.73	463,215.87	852,465.60	984,381.12
Retirement and Life Insurance Premiums (Prior Year Obligations)	5-01-03-010	0.00	604.20	667.80	1,272.00	0.00
PAG-IBIG Contributions	5-01-03-020	20,000.00	9,800.00	11,800.00	21,600.00	22,800.00
PHILHEALTH Contributions	5-01-03-030	122,823.18	63,154.78	94,247.12	157,401.90	204,813.00
PHILHEALTH Contributions (Prior Year Obligations)	5-01-03-030	0.00	0.00	238.50	238.50	0.00
Employees Compensation Insurance Premiums	5-01-03-040	20,200.00	9,800.00	11,800.00	21,600.00	22,800.00
Terminal Leave Benefits	5-01-04-030	0.00	530,522.61	0.00	530,522.61	0.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	425,000.00	0.00	0.00	0.00	0.00
Sub- total		11,713,453.58	6,034,137.62	6,676,829.72	12,710,967.34	13,963,561.72
Maintenance and Other Operating Expenses						
Traveling Expenses (MHO)	5-02-01-010	50,697.17	0.00	60,000.00	60,000.00	60,000.00
Traveling Expenses (MHO Personnel)	5-02-01-010	274,665.00	153,500.00	62,500.00	216,000.00	216,000.00
Training Expenses	5-02-02-010	6,250.00	0.00	25,000.00	25,000.00	25,000.00
Training Expenses (MHO Personnel)	5-02-02-010	6,000.00	30,500.00	11,500.00	42,000.00	42,000.00
Office Supplies Expenses	5-02-03-010	40,000.00	4,888.00	37,112.00	42,000.00	108,200.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	0.00	0.00	5,088,214.30	5,088,214.30	0.00
Other Supplies and Materials Expenses	5-02-03-990	112,015.00	0.00	250,000.00	250,000.00	250,000.00

Office: Municipal Health Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Supplies and Materials Expenses (Prior Year Obligations)	5-02-03-990	0.00	0.00	24,000.00	24,000.00	0.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	28,600.00	28,600.00	28,600.00
Internet Subscription Expenses	5-02-05-030	28,828.71	7,500.00	16,500.00	24,000.00	24,000.00
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	250,000.00	250,000.00	250,000.00
R & M - Machinery and Equipments	5-02-13-050	0.00	0.00	25,000.00	25,000.00	25,000.00
Taxes , Duties and Licenses	5-02-16-010	3,000.00	0.00	6,000.00	6,000.00	6,000.00
Insurance Expenses	5-02-16-030	0.00	0.00	8,000.00	8,000.00	8,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	82,230.00	0.00	0.00	0.00	0.00
Sub- total		603,685.88	196,388.00	5,912,426.30	6,108,814.30	1,062,800.00
Total Appropriations		12,317,139.46	6,230,525.62	12,589,256.02	18,819,781.64	15,026,361.72

Prepared by:

DR. MA. BELLA V. PROFETANA, MP, FPAMS
 Municipal Health Officer
 Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
 Municipal Budget Officer
 Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

Office: **Municipal Social Welfare & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,144,776.00	1,053,672.00	1,516,767.00	2,570,439.00	2,858,544.00
Salaries and Wages - Casual	5-01-01-020	576,800.00	360,180.00	360,180.00	720,360.00	748,560.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	264,000.00	132,000.00	168,000.00	300,000.00	312,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	66,000.00	66,000.00	12,000.00	78,000.00	78,000.00
Subsistence Allowance	5-01-02-050	54,000.00	27,000.00	108,000.00	135,000.00	144,000.00
Hazard Pay	5-01-02-110	372,835.20	193,520.40	319,300.20	512,820.60	568,920.00
Year End Bonus	5-01-02-140	226,798.00	0.00	287,097.00	287,097.00	300,592.00
Cash Gift	5-01-02-150	55,000.00	0.00	65,000.00	65,000.00	65,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	226,798.00	235,642.00	0.00	235,642.00	300,592.00
Productivity Enhancement Incentive	5-01-02-990	55,000.00	0.00	65,000.00	65,000.00	65,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	220,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	326,589.12	169,662.24	225,233.64	394,895.88	432,852.48
PAG-IBIG Contributions	5-01-03-020	13,200.00	6,600.00	8,400.00	15,000.00	15,600.00
PHILHEALTH Contributions	5-01-03-030	54,431.52	28,277.04	45,765.94	74,042.98	90,177.60
Employees Compensation Insurance Premiums	5-01-03-040	13,200.00	6,600.00	8,400.00	15,000.00	15,600.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	275,000.00	0.00	0.00	0.00	0.00
Sub- total		5,097,427.84	2,355,653.68	3,265,643.78	5,621,297.46	6,148,438.08
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	149,630.39	25,275.00	174,725.00	200,000.00	100,000.00
Training Expenses	5-02-02-010	22,000.00	0.00	75,000.00	75,000.00	75,000.00
Office Supplies Expenses	5-02-03-010	0.00	11,238.74	38,761.26	50,000.00	60,000.00
Other Supplies Expenses	5-02-03-990	0.00	132,250.00	7,750.00	140,000.00	328,000.00
Other Supplies Expenses (Prior Year Obligations)	5-02-03-990	0.00	0.00	24,000.00	24,000.00	0.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	30,000.00	30,000.00	30,000.00
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	30,000.00	30,000.00	0.00
R & M - Machinery and Equipment	5-02-13-050	15,968.00	0.00	30,000.00	30,000.00	50,000.00
Telephone Expenses - Mobile	5-02-05-020	23,994.06	13,508.48	15,091.52	28,600.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	12,000.00	79,754.98	91,754.98	80,000.00
Sub- total		211,592.45	194,272.22	505,082.76	699,354.98	753,000.00

Office: Municipal Social Welfare & Development Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Property, Plant & Equipment						
Information and Communication Equipments	1-07-07-030	0.00	0.00	0.00	0.00	70,000.00
Sub-total		0.00	0.00	0.00	0.00	70,000.00
Total		5,309,020.29	2,549,925.90	3,770,726.54	6,320,652.44	6,971,438.08
Special Purpose Appropriations (SPA):						
1.) Children Development Program/NCDC Operations						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	9,000.00	0.00	11,000.00	11,000.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	130,000.00	0.00	107,400.00	107,400.00	57,440.00
Training Expenses	5-02-02-010	130,000.00	0.00	107,400.00	107,400.00	18,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	26,843.63	26,843.63	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	51,400.00	0.00	17,490.63	17,490.63	330,000.00
Prizes	5-02-06-020	10,000.00	0.00	25,000.00	25,000.00	30,000.00
Other Professional Services	5-02-11-990	0.00	0.00	10,000.00	10,000.00	30,500.00
Other General Services	5-02-12-990	186,234.51	85,271.26	165,528.74	250,800.00	147,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	342,040.00
Property, Plant and Equipment						
Office Equipment	1-07-05-020	0.00	0.00	50,000.00	50,000.00	0.00
Information and Communication Equipment	1-07-05-030	0.00	0.00	55,000.00	55,000.00	0.00
Sub- total		516,634.51	85,271.26	575,663.00	660,934.26	984,980.00
2.) Local Council for the Protection of Children Program (LCPC) & (CICL)						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	5,000.00	0.00	5,000.00	5,000.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	25,000.00
Training Expenses	5-02-02-010	0.00	92,250.00	8,950.00	101,200.00	18,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	1,423.10	1,423.10	664,622.00
Other Professional Services	5-02-11-990	0.00	6,000.00	0.00	6,000.00	10,000.00
Other General Services	5-02-12-990	68,738.73	30,237.81	62,162.19	92,400.00	51,200.00
Other Maintenance and Operating Expenses	5-02-99-990	18,450.00	0.00	23,093.10	23,093.10	436,000.00
Sub- total		92,188.73	128,487.81	100,628.39	229,116.20	1,204,822.00

Office: Municipal Social Welfare & Development Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
3.) Social Welfare Program/Emergency Assistance Program (AICS)						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	10,000.00	10,000.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	42,120.50	42,120.50	25,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	19,500.00	19,500.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	7,414.72	7,414.72	67,850.00
Other General Services	5-02-12-990	167,381.15	66,490.52	118,309.48	184,800.00	186,600.00
Other Maintenance and Operating Expenses	5-02-99-990	236,300.00	167,200.00	582,800.00	750,000.00	900,000.00
Sub- total		403,681.15	233,690.52	780,144.70	1,013,835.22	1,229,450.00
4.) Person with Disability Welfare Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-02-12-990	0.00	0.00	10,000.00	10,000.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	6,810.00	0.00	18,000.00	18,000.00	15,000.00
Training Expenses	5-02-02-010	0.00	0.00	63,204.00	63,204.00	0.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	15,890.00	15,890.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	141,950.00	100,000.00	32,550.00	132,550.00	522,760.00
Other General Services	5-02-12-990	135,520.50	65,467.40	119,332.60	184,800.00	102,400.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	135,000.00
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	72,700.50	72,700.50	0.00
Sub- total		284,280.50	165,467.40	331,677.10	497,144.50	775,160.00
5.) Population/Nutrition Action Program (NAP)						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-02-12-990	5,000.00	0.00	9,000.00	9,000.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	45,000.00	45,000.00	45,000.00
Training Expenses	5-02-02-010	67,500.00	0.00	100,000.00	100,000.00	18,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	6,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	63,150.00	4,203.50	67,353.50	71,150.00

Office: Municipal Social Welfare & Development Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other General Services	5-02-12-990	79,851.52	31,776.93	60,623.07	92,400.00	51,200.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	100,000.00	100,000.00	100,000.00
Sub- total		152,351.52	94,926.93	318,826.57	413,753.50	291,350.00
6.) Women Welfare Program (MCAT-VAWC)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	20,000.00
Training Expenses	5-02-02-010	0.00	0.00	50,000.00	50,000.00	18,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	8,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	10,000.00
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	60,000.00
Other Professional Services	5-02-11-990	0.00	0.00	13,292.20	13,292.20	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	268,920.00
Sub- total		0.00	0.00	63,292.20	63,292.20	394,920.00
7.) Youth Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	25,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	4,315.00
Training Expenses	5-02-02-010	92,250.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	71,874.08	71,874.08	75,000.00
Sub- total		92,250.00	0.00	71,874.08	71,874.08	104,315.00
8.) Family Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	50,173.50	50,173.50	50,000.00
Training Expenses	5-02-02-010	0.00	0.00	168,000.00	168,000.00	6,000.00
Other Professional Services	5-02-11-990	0.00	0.00	9,000.00	9,000.00	0.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	4,653.00	4,653.00	4,653.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	50,173.50	50,173.50	300,000.00
Sub- total		0.00	0.00	282,000.00	282,000.00	360,653.00
9.) Livelihood Development Services (Case Management) (Kilos Unlad (4 P's Graduates/Drug Surrenderes/PDL's/Solo Parent)						


Office: **Municipal Social Welfare & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	25,000.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	12,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	13,396.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	900,000.00
Sub- total		0.00	0.00	0.00	0.00	950,396.00
10.) Staff Development and Year End Evaluation						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	10,000.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	22,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	5,000.00
Sub- total		0.00	0.00	0.00	0.00	37,000.00
Total Appropriations		6,850,406.70	3,257,769.82	6,294,832.58	9,552,602.40	13,304,484.08

Prepared by:


EVELYN A. GRANADOS
Municipal Social Welfare & Development Officer
Mun. Gov't. Dept. Head I

Reviewed by:


MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:


HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

Office: **Municipal Agriculture's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,996,776.00	1,066,491.53	1,271,773.47	2,338,265.00	2,446,104.00
Salaries and Wages - Casual	5-01-01-020	138,432.00	72,036.00	180,090.00	252,126.00	299,424.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	216,000.00	108,636.37	147,363.63	256,000.00	264,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	54,000.00	54,000.00	12,000.00	66,000.00	66,000.00
Year End Bonus	5-01-02-140	177,934.00	0.00	220,823.00	220,823.00	228,794.00
Cash Gift	5-01-02-150	45,000.00	0.00	55,000.00	55,000.00	55,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	177,934.00	184,954.00	396.00	185,350.00	228,794.00
Productivity Enhancement Incentive	5-01-02-990	45,000.00	0.00	55,000.00	55,000.00	55,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	180,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	256,224.96	136,623.30	174,223.62	310,846.92	329,463.36
PAG-IBIG Contributions	5-01-03-020	10,800.00	5,500.00	7,300.00	12,800.00	13,200.00
PHILHEALTH Contributions	5-01-03-030	42,704.16	23,037.80	35,246.00	58,283.80	68,638.20
Employees Compensation Insurance Premiums	5-01-03-040	10,800.00	5,500.00	7,300.00	12,800.00	13,200.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	225,000.00	0.00	0.00	0.00	0.00
Sub- total		3,729,605.12	1,733,279.00	2,243,015.72	3,976,294.72	4,220,617.56
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	229,203.91	35,084.00	444,616.00	479,700.00	615,900.00
Training Expenses	5-02-02-010	0.00	3,000.00	22,000.00	25,000.00	45,000.00
Office Supplies Expenses	5-02-03-010	6,647.68	5,524.00	52,534.00	58,058.00	60,087.00
Other Supplies and Materials Expenses	5-02-03-990	50,800.00	252,900.00	147,600.00	400,500.00	132,000.00
Telephone Expenses - Mobile	5-02-05-020	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Agricultural Supplies Expenses	5-02-03-100	261,380.00	0.00	300,000.00	300,000.00	283,500.00
Internet Subscription Expenses	5-02-05-030	25,863.37	17,500.00	12,500.00	30,000.00	30,000.00
Fuel, Oil and Lubricants Expenses	5-02-05-030	0.00	55,120.00	280,880.00	336,000.00	344,000.00
R & M - Building & Other Structure/Multi-purpose Shed/Info Center	5-02-13-040	0.00	0.00	53,000.00	53,000.00	120,000.00
R & M - Patrol Boat/R & M Transportation Equipment	5-02-13-060	0.00	0.00	156,120.00	156,120.00	0.00
R & M - Farm Tractor/R & M Transportation Equipment	5-02-13-060	299,570.00	0.00	0.00	0.00	294,405.00
Taxes, Duties and Licenses	5-02-16-010	0.00	0.00	10,000.00	10,000.00	0.00

Office: Municipal Agriculture's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Sub-total		888,464.96	369,128.00	1,494,250.00	1,863,378.00	1,939,892.00
Property, Plant & Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	62,000.00	62,000.00	183,315.00
Other Machinery and Equipment	1-07-05-990	0.00	0.00	25,000.00	25,000.00	0.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	50,000.00	50,000.00	0.00
Sub-total		0.00	0.00	137,000.00	137,000.00	183,315.00
Total		4,618,070.08	2,102,407.00	3,874,265.72	5,976,672.72	6,343,824.56
Special Purpose Appropriations (SPA):						
1.) Fishery & Aquatic Resource Management Program						
a.) Personnel Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	30,000.00	0.00	70,000.00	70,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,022,865.75	543,608.51	971,091.49	1,514,700.00	930,500.00
Sub-Total		1,052,865.75	543,608.51	1,041,091.49	1,584,700.00	930,500.00
b.) Extension Services, Education & Trainings						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	82,365.00	82,365.00	90,000.00
Other Professional Services	5-02-11-990	10,080.00	7,000.00	17,000.00	24,000.00	24,000.00
Sub-Total		10,080.00	7,000.00	99,365.00	106,365.00	114,000.00
c.) Procurement of Patrol Boats, Equipments & Supplies for Enforcement of fishery Law						
Maintenance & Other Operating Expenses						
Other Supplies Expenses	5-02-03-990	0.00	0.00	59,500.00	59,500.00	44,960.00
Fuel, oil and Lubricants Expenses	5-02-03-090	0.00	0.00	350,000.00	350,000.00	320,000.00
Sub-Total		0.00	0.00	409,500.00	409,500.00	364,960.00
e.) Establishment of Mangrove Nursery						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	20,000.00	20,000.00	0.00
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	465,250.00	465,250.00	0.00
Sub-Total		0.00	0.00	485,250.00	485,250.00	0.00
f.) Livelihood Assistance to Fisherfolks Projects						

Office: **Municipal Agriculture's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Maintenance & Other Operating Expenses	5-02-03-100	0.00	0.00	305,025.00	305,025.00	0.00
Agricultural Supplies Expenses		0.00	0.00	305,025.00	305,025.00	0.00
Sub-Total						
2.) Farm Productivity Enhancement Program						
a.) Personnel Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-02-12-990	30,000.00	0.00	39,000.00	39,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	506,278.68	263,831.77	475,368.23	739,200.00	346,800.00
Sub-Total		536,278.68	263,831.77	514,368.23	778,200.00	346,800.00
b.) Extension Services, Education & Trainings						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	455,080.00	0.00	530,809.00	530,809.00	732,125.00
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	295,342.00	295,342.00	0.00
Other Professional Services	5-02-11-990	16,000.00	0.00	57,000.00	57,000.00	138,000.00
Sub-Total		471,080.00	0.00	883,151.00	883,151.00	870,125.00
c.) Farm Production Support						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	295,342.00	295,342.00	1,869,681.00
Sub-Total		0.00	0.00	295,342.00	295,342.00	1,869,681.00
d.) Prevention of Animal Pests and Diseases						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	149,125.00	0.00	138,990.00	138,990.00	140,430.00
Sub-Total		149,125.00	0.00	138,990.00	138,990.00	140,430.00
e.) Artificial Insemination for Cattle and Poultry						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	71,570.00	0.00	129,000.00	129,000.00	54,772.00
Sub-Total		71,570.00	0.00	129,000.00	129,000.00	54,772.00
f.) Rice Straw Utilization Contest						
Maintenance & Other Operating Expenses						

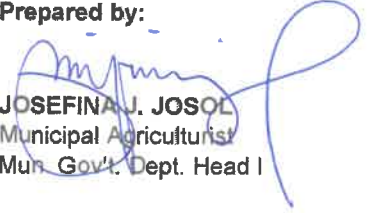
Office: Municipal Agriculture's Office

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Prizes Sub-Total	5-02-06-020	64,000.00 64,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
g.) Prevention of Plant Pests and Diseases Maintenance & Other Operating Expenses Agricultural Supplies Expenses Sub-Total	5-02-03-100	46,653.00 46,653.00	0.00 0.00	48,000.00 48,000.00	48,000.00 48,000.00	93,870.00 93,870.00
h.) Provision of Awards and Incentive to Outstanding Farmers, Fisherfolks and Rural - Based Organizations Maintenance & Other Operating Expenses Prizes Sub-Total	5-02-06-020	0.00 0.00	0.00 0.00	100,000.00 100,000.00	100,000.00 100,000.00	100,000.00 100,000.00
i.) Agri - Trade Fair Maintenance & Other Operating Expenses Agricultural Supplies Expenses Training Expenses Rent Expenses Sub-Total	5-02-03-100 5-02-02-010 5-02-99-990	0.00 55,858.99 0.00 55,858.99	0.00 0.00 0.00 0.00	40,000.00 100,000.00 20,000.00 160,000.00	40,000.00 100,000.00 20,000.00 160,000.00	10,000.00 120,000.00 25,000.00 155,000.00
j.) Procurement of Merkato Stalls Maintenance & Other Operating Expenses Agricultural Supplies Expenses Sub-Total	5-02-03-100	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	180,000.00 180,000.00
k.) Construction/Establishment of Patrol Boat Ramp Maintenance & Other Operating Expenses Other Structures Sub-Total	1-07-04-990	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	300,000.00 300,000.00
l.) Rehabilitation of Bantay Dagat Office (Phase I) Maintenance & Other Operating Expenses R & M Building and Other Structures Sub-Total	5-02-13-040	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	200,000.00 200,000.00

Office: Municipal Agriculture's Office


Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
m.) Mechanization Support - Procurement of Pump & Engine Set						
Maintenance & Other Operating Expenses						
Other Machinery and Equipment	1-07-05-990	0.00	0.00	0.00	0.00	250,000.00
Sub-Total		0.00	0.00	0.00	0.00	250,000.00
3.) Establishment of Feed Mill Projects - Brgy. Paragum						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-99-990	0.00	0.00	200,000.00	200,000.00	0.00
Property, Plant Equipment						
Other Machinery & Equipments	1-07-05-990	0.00	0.00	500,000.00	500,000.00	0.00
Sub-Total		0.00	0.00	700,000.00	700,000.00	0.00
4.) Rehabilitation of Farmers Multi-Purpose Shed Cum Info Center						
Property, Plant Equipment						
Other Structures	5-02-99-990	0.00	0.00	124,441.29	124,441.29	0.00
Sub-Total		0.00	0.00	124,441.29	124,441.29	0.00
Total Appropriations		7,075,581.50	2,916,847.28	9,307,789.73	12,224,637.01	12,313,962.56

Prepared by:



JOSEFINA J. JOSOL
Municipal Agriculturist
Mun. Gov't. Dept. Head I

Reviewed by:



MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:



HON. EDUARDO C. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

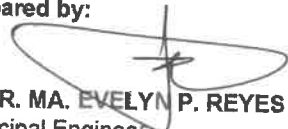
Office: **Municipal Engineering Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,539,548.00	1,315,392.00	1,899,108.00	3,214,500.00	3,456,624.00
Salaries and Wages - Casual	5-01-01-020	407,430.52	144,072.00	288,144.00	432,216.00	449,136.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	262,636.37	120,000.00	192,000.00	312,000.00	312,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	66,000.00	60,000.00	18,000.00	78,000.00	78,000.00
Year End Bonus	5-01-02-140	246,237.00	0.00	303,893.00	303,893.00	325,480.00
Cash Gift	5-01-02-150	55,000.00	0.00	65,000.00	65,000.00	65,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	246,237.00	243,244.00	60,649.00	303,893.00	325,480.00
Productivity Enhancement Incentive	5-01-02-990	55,000.00	0.00	65,000.00	65,000.00	65,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	220,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	353,637.42	175,135.68	262,470.24	437,605.92	468,691.20
PAG-IBIG Contributions	5-01-03-020	13,200.00	6,000.00	9,600.00	15,600.00	15,600.00
PHILHEALTH Contributions	5-01-03-030	59,096.88	29,189.28	52,861.83	82,051.11	97,644.00
Employees Compensation Insurance Premiums	5-01-03-040	13,200.00	6,000.00	9,600.00	15,600.00	15,600.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	275,000.00	0.00	0.00	0.00	0.00
Sub- total		4,965,223.19	2,175,532.96	3,302,826.07	5,478,359.03	5,827,255.20
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	95,055.96	19,740.00	19,460.00	39,200.00	184,560.00
Training Expenses	5-02-02-010	6,000.00	12,000.00	118,260.00	130,260.00	57,000.00
Office Supplies Expenses	5-02-03-010	0.00	1,951.22	58,406.96	60,358.18	197,672.00
Other Supplies Expenses (Spareparts, Tires, Lights of Heavy Equipments & Other Transportation Equipment)	5-02-03-990	0.00	32,960.00	27,540.00	60,500.00	133,880.00
Other Supplies and Materials Expenses (Prior Years Obligations)	5-02-03-990	0.00	0.00	111,000.00	111,000.00	0.00
Postage and Courier Services	5-02-05-010	0.00	0.00	10,000.00	10,000.00	10,000.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	28,300.00	28,300.00	28,800.00
Internet Subscription Expenses	5-02-05-030	32,255.36	15,000.00	15,000.00	30,000.00	30,000.00
R & M Motor Vehicle/R & M Transportation Equipment	5-02-13-060	49,152.49	1,923.95	1,476.05	3,400.00	22,600.00
Sub- total		182,463.81	83,575.17	389,443.01	473,018.18	664,512.00
Property, Plant & Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	85,000.00	85,000.00	90,000.00

Office: **Municipal Engineering Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Transportation Equipment/Motor Vehicles	1-07-06-010	0.00	0.00	0.00	0.00	0.00
Machinery and Equipment (Welding Machine and Welding Cable)	1-07-05-010	0.00	0.00	0.00	0.00	0.00
Sub- total		0.00	0.00	85,000.00	85,000.00	90,000.00
Total		5,147,687.00	2,259,108.13	3,777,269.08	6,036,377.21	6,581,767.20
Special Purpose Appropriations (SPA):						
1.) Data Consolidation and Production Program-Engineering Services						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	15,000.00	0.00	21,000.00	21,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	397,649.15	218,537.77	496,462.23	715,000.00	246,000.00
Sub-Total		412,649.15	218,537.77	517,462.23	736,000.00	246,000.00
2.) Operation and Maintenance of Motorpool						
<i>Personal Services</i>						
Gratuity Pay/Other Bonuses and Allowances	5-02-12-990	20,000.00	0.00	26,000.00	26,000.00	0.00
Maintenance & Other Operating Expenses						
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,773,243.00	388,416.00	2,965,302.00	3,353,718.00	2,482,833.30
Other Supplies and Materials Expenses (Tires, Light and Heavy Equipment Spareparts)	5-02-03-990	593,800.00	275,756.00	1,915,274.00	2,191,030.00	2,393,010.00
Other General Services	5-02-12-990	307,689.92	233,523.35	404,756.65	638,280.00	268,840.00
Insurance Expenses	5-02-16-030	15,927.06	9,345.04	65,526.96	74,872.00	75,318.34
R & M of Transportation Equipment	5-02-16-060	0.00	18,265.00	204,335.00	222,600.00	22,600.00
Other Supplies and Materials Expenses (Road Clearing Operations)	5-02-03-990	0.00	0.00	201,993.30	201,993.30	234,025.00
Property, Plant and Equipment						
Other Property, Plant and Equipment	1-07-99-990	0.00	0.00	300,000.00	300,000.00	0.00
Sub-Total		2,710,659.98	925,305.39	6,083,187.91	7,008,493.30	5,476,626.64
Total Appropriations		8,270,996.13	3,402,951.29	10,377,919.22	13,780,870.51	12,304,393.84

Prepared by:



ENGR. MA. EVELYN P. REYES
Municipal Engineer
Mun. Gov't. Dept. Head I

Reviewed by:



MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:



HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: CARIGARA, LEYTE

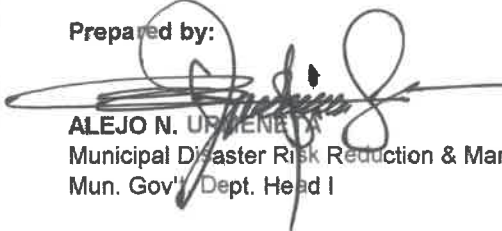
Office: **Municipal Disaster Risk Reduction & Management Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,591,965.00	826,008.00	971,340.00	1,797,348.00	1,910,448.00
Salaries and Wages - Casual	5-01-01-020	630,285.04	360,180.00	360,180.00	720,360.00	748,560.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	181,272.74	96,000.00	114,000.00	210,000.00	216,000.00
Representation Allowance	5-01-02-020	73,312.50	38,250.00	38,250.00	76,500.00	76,500.00
Transportation Allowance	5-01-02-030	73,312.50	38,250.00	38,250.00	76,500.00	76,500.00
Clothing and Uniform Allowance	5-01-02-040	48,000.00	48,000.00	6,000.00	54,000.00	54,000.00
Year End Bonus	5-01-02-140	191,261.00	0.00	213,846.00	213,846.00	221,584.00
Cash Gift	5-01-02-150	40,000.00	0.00	45,000.00	45,000.00	45,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	166,966.00	197,698.00	0.00	197,698.00	221,584.00
Productivity Enhancement Incentive	5-01-02-990	40,000.00	0.00	45,000.00	45,000.00	45,000.00
Service Recognition Incentive/Other Bonuses & Allowances	5-01-02-990	160,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	266,670.00	142,342.56	159,782.40	302,124.96	319,080.96
PAG-IBIG Contributions	5-01-03-020	8,800.00	4,800.00	5,700.00	10,500.00	10,800.00
PHILHEALTH Contributions	5-01-03-030	43,836.74	23,723.76	32,924.67	56,648.43	59,827.68
Employees Compensation Insurance Premiums	5-01-03-040	9,073.42	4,800.00	5,700.00	10,500.00	10,800.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	200,000.00	0.00	0.00	0.00	0.00
Sub- total		3,724,754.94	1,780,052.32	2,035,973.07	3,816,025.39	4,015,684.64
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	230,148.74	24,900.00	175,100.00	200,000.00	230,000.00
Training Expenses	5-02-02-010	16,000.00	0.00	30,000.00	30,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	0.00	2,146.74	82,820.26	84,967.00	84,558.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	411,000.00	13,123.60	824,376.40	837,500.00	1,800,000.00
Other Supplies Expenses	5-02-03-990	90,600.00	24,000.00	120,380.00	144,380.00	260,500.00
Other Supplies Expenses (Prior Year Obligations)	5-02-03-990	0.00	0.00	106,000.00	106,000.00	0.00
Telephone Expenses - Mobile	5-02-05-020	27,217.19	7,731.23	20,868.77	28,600.00	27,600.00
Internet Subscription Expenses	5-02-05-030	25,082.19	12,500.00	23,500.00	36,000.00	36,000.00
R & M - Office Building	5-02-13-040	0.00	0.00	18,000.00	18,000.00	700,000.00
R & M - IT Equipment and Software	5-02-13-050	0.00	0.00	18,000.00	18,000.00	100,000.00
R & M - Vehicles/Transportation Equipment	5-02-13-060	591,941.65	189,080.57	410,919.43	600,000.00	849,806.00
Taxes, Duties and Licenses	5-02-16-010	50,460.00	26,595.00	98,405.00	125,000.00	125,000.00
Insurance of Vehicles and Government Buildings /insurance Expenses	5-02-16-030	24,138.78	16,769.24	83,230.76	100,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	20,000.00	0.00	70,000.00	70,000.00	91,500.00
Sub- total		1,486,588.55	316,846.38	2,081,600.62	2,398,447.00	4,504,964.00
		97				

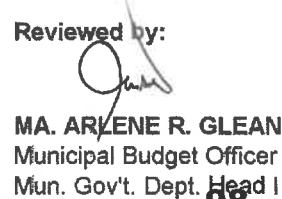
Office: **Municipal Disaster Risk Reduction & Management Office**

Object of Expenditure	Account Code	Past Year (Actual) 2022 (Php)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Property, Plant & Equipment						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	100,000.00	100,000.00	0.00
Communication Equipment	1-07-05-070	0.00	0.00	100,000.00	100,000.00	0.00
Other Machineries and Equipment	1-07-05-990	0.00	0.00	0.00	0.00	0.00
Furnitures and Fixtures	1-07-07-010	66,000.00	0.00	0.00	0.00	0.00
Sub- total		66,000.00	0.00	200,000.00	200,000.00	0.00
Special Purpose Appropriations (SPA):						
1.) Data Consolidation and Reproduction Program-MDRRM Services/Emergency Response Program/24/7 MDRRM Operation Center						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	105,000.00	0.00	110,000.00	110,000.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	2,434,665.76	1,027,340.60	1,775,259.40	2,802,600.00	1,425,300.00
Sub-Total		2,539,665.76	1,027,340.60	1,885,259.40	2,912,600.00	1,425,300.00
2.) National Disaster Resilience Month Celebration						
Maintenance & Other Operating Expenses						
Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Prizes	5-02-06-020	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	0.00	0.00	15,000.00	15,000.00	15,000.00
Other MOOE	5-02-99-990	0.00	0.00	10,000.00	10,000.00	20,000.00
Sub-Total		0.00	0.00	85,000.00	85,000.00	95,000.00
2.) Supply and Installation of CCTV						
Property, Plant Equipment						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	200,000.00
Sub-Total		0.00	0.00	0.00	0.00	200,000.00
Total Appropriations		7,817,009.25	3,124,239.30	6,287,833.09	9,412,072.39	10,240,948.64

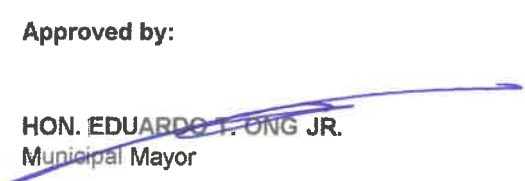
Prepared by:


ALEJO N. URQUIZA
 Municipal Disaster Risk Reduction & Management Officer
 Mun. Gov't Dept. Head I

Reviewed by:


MA. ARKENE R. GLEAN
 Municipal Budget Officer
 Mun. Gov't. Dept. Head I

Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

Plantilla of LGU Personnel - PERMANENT FY: 2024
LGU: CARIGARA, LEYTE

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease				
Old	New			LBC 143 - 2nd Class		LBC 149 - 2nd Class						
				Rate / Annum		Rate / Annum						
1	2			SG / Step	Amount	SG / Step	Amount		3	4	5	6
MUNICIPAL MAYOR'S OFFICE												
		Municipal Mayor	Eduardo T. Ong Jr.	27/1	1,312,704.00	27/1	1,337,460.00	24,756.00				
I-4		Executive Assistant I	Vacant	14/7	351,384.00	14/1	345,204.00	(6,180.00)				
I-6		Executive Assistant I	Liza N. Pernis	14/1	329,676.00	14/1	345,204.00	15,528.00				
I-7		Tourism Operations Officer I	Vacant	11/1	259,476.00	11/1	275,400.00	15,924.00				
I-8		Licensing Officer I	Rachelyn A. Silvestre	11/1	259,476.00	11/1	275,400.00	15,924.00				
I-5		Administrative Aide VI (Clerk III)	Benigna M. Quileste	6/8	181,620.00	6/8	188,904.00	7,284.00				
I-9		Labor Employment Officer II	Vacant	13/1	0.00	13/1	319,464.00	319,464.00				
I-10		Labor and Employment Assistant	Vacant	8/1	0.00	8/1	201,384.00	201,384.00				
IV-2		Administrative Officer I	Jocelyn M. Ingrato	10/2	228,240.00	10/2	238,380.00	10,140.00				
IV-3		Administrative Aide IV (Reproduction Machine Operator II)	Ralph M. Saveret Jr.	4/1	152,928.00	4/1	158,976.00	6,048.00				
Sub - Total					3,075,504.00		3,685,776.00	610,272.00				
SANGGUNIANG BAYAN OFFICE												
II-1		Municipal Vice Mayor	Jimmy A. Camposano	25/1	1,028,040.00	25/1	1,047,444.00	19,404.00				
II-2		Sangguniang Bayan Member	Leny T. Ong	24/2	916,500.00	24/1	918,792.00	2,292.00				
II-3		Sangguniang Bayan Member	Anabella N. Crisostomo	24/6	977,820.00	24/2	933,792.00	(44,028.00)				
II-4		Sangguniang Bayan Member	Joenlee C. Larraga	24/3	931,464.00	24/3	949,044.00	17,580.00				
II-5		Sangguniang Bayan Member	Mildred C. Modesto	24/1	901,788.00	24/1	918,792.00	17,004.00				
II-6		Sangguniang Bayan Member	Lorna A. Marpa	24/3	931,464.00	24/3	949,044.00	17,580.00				
II-7		Sangguniang Bayan Member	Kim Anthony G. Agner	24/1	901,788.00	24/1	918,792.00	17,004.00				
II-8		Sangguniang Bayan Member	Joselu N. Guia	24/1	901,788.00	24/1	918,792.00	17,004.00				
II-9		Sangguniang Bayan Member	Raul Z. Lloren	24/5	962,112.00	24/5	980,268.00	18,156.00				
II-10		ABC President	Arvin N. Urmeneta	24/1	901,788.00	24/1	918,792.00	17,004.00				
II-11		SK Federation President	Daniel N. Ariaso Jr.	24/1	901,788.00	24/1	918,792.00	17,004.00				

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 143 - 2nd Class		LBC 149 - 2nd Class		
				Rate / Annum		Rate / Annum		
1	2			3	4	5	6	
		Sub - Total			10,256,340.00		10,372,344.00	116,004.00
		SANGGUNIANG BAYAN SECRETARY OFFICE						
II-12		Sangguniang Bayan Secretary	Romeo M. Viojan	24/4	946,668.00	24/5	980,268.00	33,600.00
II-13		Librarian III	Charlotelyn O. Miranda	18/4	476,652.00	18/4	492,180.00	15,528.00
II-14		Computer File Librarian II	Fe P. Oledan	10/4	232,068.00	10/4	242,376.00	10,308.00
II-15		Legal Assistant I	Paulino T. Marquez	10/7	237,936.00	10/7	248,508.00	10,572.00
II-16		Administrative Aide VI (Stenographer II)	Lee Marvin B. Rafin	6/2	173,472.00	6/2	180,420.00	6,948.00
II-17		Administrative Aide IV (Clerk II)	Trinidad Crisse J. Crisostomo	4/2	154,116.00	4/2	160,200.00	6,084.00
II-20		Administrative Aide III (Driver I)	Rene Boyo	3/1	144,072.00	3/1	149,712.00	5,640.00
II-18		Administrative Aide I (Utility Worker I)	Roy O. Makabenta	1/3	129,828.00	1/4	135,960.00	6,132.00
II-19		Administrative Aide I (Utility Worker I)	Alfonso D. Lloren Jr.	1/3	129,828.00	1/3	134,832.00	5,004.00
		Sub - Total			2,624,640.00		2,724,456.00	99,816.00
		MUNICIPAL ADMINISTRATOR'S OFFICE						
III-1		Municipal Government Department Head I (Municipal Administrator)	Atty. Wenceslao L. Narido Jr	24/2	916,500.00	24/2	933,792.00	17,292.00
III-2		Administrative Aide IV (Driver II)	Eddie F. Pernis	4/3	155,280.00	4/3	161,436.00	6,156.00
III-3		Administrative Aide III (Driver I)	Leo I. Salvacion	3/2	145,188.00	3/3	152,028.00	6,840.00
		Sub - Total			1,216,968.00		1,247,256.00	30,288.00
		MUN. PLANNING AND DEVELOPMENT OFFICE						
V-1		Municipal Government Department Head I (Municipal Planning & Devt. Coordinator)	Daryl Daniel G. Bodo	24/1	901,788.00	24/2	933,792.00	32,004.00
V-2		Environmental Management Specialist I	Vacant	11/1	259,476.00	11/1	275,400.00	15,924.00
V-3		Statistician I	Greichell Ann L. Darantinao	11/1	259,476.00	11/1	275,400.00	15,924.00
V-4		Administrative Aide III (Driver I)	Narciso P. Lumanas	3/2	145,188.00	3/3	152,028.00	6,840.00
V-5		Administrative Aide III (Driver I)	Cesar L. Salvacion	3/4	147,432.00	3/5	154,392.00	6,960.00
V-6		Administrative Aide III (Utility Worker II)	Elena N. Macalinao	3/1	144,072.00	3/2	150,876.00	6,804.00
V-7		Administrative Aide III (Utility Worker II)	Marissa D. Lirom	3/1	144,072.00	3/2	150,876.00	6,804.00
V-8		Administrative Aide III (Utility Worker II)	Ida B. Lucelo	3/1	144,072.00	3/2	150,876.00	6,804.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 143 - 2nd Class		LBC 149 - 2nd Class		
				Rate / Annum		Rate / Annum		
1	2			3	4	5	6	
V-9		Administrative Aide III (Utility Worker II)	Edmalyn A. Resquicio	3/1	144,072.00	3/1	149,712.00	5,640.00
		Sub - Total			2,289,648.00		2,393,352.00	103,704.00
MUNICIPAL CIVIL REGISTRAR OFFICE								
VI-1		Municipal Government Department Head I (Municipal Civil Registrar)	Salvacion P. Agudera	24/1	901,788.00	24/2	933,792.00	32,004.00
VI-2		Registration Officer I	Darryl U. Montealegre	10/1	226,344.00	10/2	238,380.00	12,036.00
VI-3		Assistant Registration Officer	Bernadette B. Arrojo	8/1	193,776.00	8/1	201,384.00	7,608.00
VI-4		Administrative Aide VI (Clerk III)	Vacant	6/1	172,140.00	6/1	179,040.00	6,900.00
		Sub - Total			1,494,048.00		1,552,596.00	58,548.00
MUNICIPAL BUDGET OFFICE								
VII-1		Municipal Government Department Head I (Municipal Budget Officer)	Ma. Arlene R. Glean	24/8	1,010,004.00	24/8	1,029,060.00	19,056.00
		Sub - Total			1,010,004.00		1,029,060.00	19,056.00
MUNICIPAL ACCOUNTING OFFICE								
VIII-1		Municipal Government Department Head I (Municipal Accountant)	Marvin B. Claros Jr.	24/2	916,500.00	24/2	933,792.00	17,292.00
VIII-2		Accountant III	Ruffus L. Toquero	19/2	515,856.00	19/2	531,384.00	15,528.00
VIII-3		Administrative Assistant III (Senior Bookkeeper)	Bernadette O. Ordoña	9/8	220,584.00	9/8	229,332.00	8,748.00
VIII-4		Administrative Aide VI (Accounting Clerk II)	Amelia B. Cecilio	6/8	181,620.00	6/8	188,904.00	7,284.00
		Sub - Total			1,834,560.00		1,883,412.00	48,852.00
MUNICIPAL TREASURER'S OFFICE								
IX-1		Municipal Government Department Head I (Municipal Treasurer)	Juliet R. Hanopol	24/2	916,500.00	24/3	949,044.00	32,544.00
IX-2		Municipal Government Assistant Department Head I (Assistant Municipal Treasurer)	Vacant	22/1	713,628.00	22/1	729,408.00	15,780.00
IX-4		Local Treasury Operation Officer I	Benjamin P. Pepinas	11/2	262,380.00	11/2	278,292.00	15,912.00
IX-3		Local Treasury Operation Officer I	Francis Allan C. Raagas	11/2	262,380.00	11/2	278,292.00	15,912.00


Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 143 - 2nd Class		LBC 149 - 2nd Class		
				Rate / Annum		Rate / Annum		
1	2			3	4	5	6	
		Administrative Officer I (Supply Officer I)	Vacant	10/2	228,240.00	10/1	236,400.00	8,160.00
		Revenue Collection Clerk III	Adela C. Nartea	9/1	208,104.00	9/2	218,160.00	10,056.00
		Administrative Assistant II (Disbursing Officer II)	Vivian Q. Aplaca	8/8	206,376.00	8/1	201,384.00	(4,992.00)
		Administrative Assistant II (Cash Clerk II)	Alejandra L. Morales	8/7	204,528.00	8/8	214,500.00	9,972.00
		Revenue Collection Clerk II	Norberto C. Obaob	7/8	192,612.00	7/8	200,364.00	7,752.00
		Revenue Collection Clerk II	Aileen R. Sembrano	7/3	185,400.00	7/3	192,852.00	7,452.00
		Revenue Collection Clerk II	Christopher John Tomas	7/1	182,568.00	7/1	189,924.00	7,356.00
		Revenue Collection Clerk II	Vacant	7/2	183,972.00	7/1	189,924.00	5,952.00
		Revenue Collection Clerk II	Dexter Joseph Taburaza	7/1	182,568.00	7/1	189,924.00	7,356.00
		Revenue Collection Clerk II	Vacant	7/3	185,400.00	7/1	189,924.00	4,524.00
		Administrative Aide VI (Clerk III)	Vacant	6/1	172,140.00	6/1	179,040.00	6,900.00
		Sub - Total			4,286,796.00		4,437,432.00	150,636.00
		MARKET & SLAUGHTERHOUSE OFFICE						
		Market Supervisor III	Vacant	18/1	461,076.00	18/1	476,592.00	15,516.00
		Meat Inspector II	Jonathan E. Neagas	8/1	193,776.00	8/2	203,220.00	9,444.00
		Administrative Aide VI (Utility Foreman)	Raymundo B. Eslera	6/8	181,620.00	6/8	188,904.00	7,284.00
		Meat Inspector I	Lorna D. Dacara	6/1	172,140.00	6/1	179,040.00	6,900.00
		Administrative Aide III (Utility Worker III)	Michael Evan S. Candaza	3/2	145,188.00	3/2	150,876.00	5,688.00
		Administrative Aide I (Laborer I)	Arvel E. Negado	1/2	128,736.00	1/2	133,716.00	4,980.00
		Administrative Aide I (Utility Worker I)	Daisy T. Mercolita	1/4	130,908.00	1/4	135,960.00	5,052.00
		Administrative Aide I (Laborer I)	Danilo Macalinao	1/8	135,336.00	1/8	140,556.00	5,220.00
		Administrative Aide I (Utility Worker I)	Minerva O. Fami	1/1	127,668.00	1/2	133,716.00	6,048.00
		Administrative Aide I (Utility Worker I)	Vacant	1/3	129,828.00	1/1	132,600.00	2,772.00
		Sub - Total			1,806,276.00		1,875,180.00	68,904.00
		MUNICIPAL ASSESSOR'S OFFICE						
		Municipal Government Department Head I (Municipal Assessor)	Engr. Lyndon D. Go	24/2	916,500.00	24/2	933,792.00	17,292.00
		Assessment Clerk III	Ma. Nenita B. Fulgueras	9/3	211,596.00	9/3	219,984.00	8,388.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 143 - 2nd Class		LBC 149 - 2nd Class		
				Rate / Annum		Rate / Annum		
1	2			3	4	5	6	
X-3		Administrative Assistant I (Computer Operator I)	Vacant	7/1	182,568.00	7/1	189,924.00	7,356.00
X-4		Administrative Aide I (Utility Worker I)	Marc Howell C. Babagay	1/3	129,828.00	1/3	134,832.00	5,004.00
		Sub - Total			1,440,492.00		1,478,532.00	38,040.00
MUNICIPAL HEALTH OFFICE								
XI-1		Municipal Government Department Head I (Municipal Health Officer)	Dr. Ma. Bella V. Profetana	24/8	1,188,240.00	24/8	1,210,656.00	22,416.00
XI-2		Nurse II	Eunice P. Arbis	16/3	467,844.00	16/3	486,108.00	18,264.00
XI-6		Nurse II	Andeline L. Durante	16/1	457,800.00	16/1	476,064.00	18,264.00
XI-7		Nurse II	Maricel P. Pore	16/1	457,800.00	16/1	476,064.00	18,264.00
XI-8		Medical Technologist II	Joditha L. Quintana	15/1	421,164.00	15/1	439,428.00	18,264.00
XI-9		Dentist I	Robert O. Elizon	14/1	387,852.00	14/2	410,244.00	22,392.00
XI-10		Midwife III	Ofelia C. Cabrera	13/1	357,576.00	13/1	375,840.00	18,264.00
XI-11		Midwife III	Marichu O. Aplado	13/5	372,864.00	13/1	375,840.00	2,976.00
XI-12		Midwife III	Nelita H. Naldo	13/3	365,124.00	13/3	383,388.00	18,264.00
XI-14		Midwife II	Mylene Cadiente	11/1	305,268.00	11/1	324,000.00	18,732.00
XI-15		Midwife II	Marve A. Macalalag	11/8	330,168.00	11/1	324,000.00	(6,168.00)
XI-16		Midwife II	Lorna P. Pamanian	11/8	330,168.00	11/8	348,900.00	18,732.00
XI-17		Midwife II	Sarah Jane N. Ramos	11/1	305,268.00	11/2	327,408.00	22,140.00
XI-18		Midwife II	Gloria A. Labastida	11/2	308,676.00	11/3	330,876.00	22,200.00
XI-19		Midwife II	Resilia A. Dela Cruz	11/2	308,676.00	11/3	330,876.00	22,200.00
XI-20		Sanitation Inspector II	Emilio R. Castañas Jr.	8/2	230,040.00	8/2	239,076.00	9,036.00
XI-21		Sanitation Inspector I	Ma. Luz P. Narido	6/2	204,084.00	6/2	212,256.00	8,172.00
		Sub - Total			6,798,612.00		7,071,024.00	272,412.00
MUNICIPAL SOCIAL WELFARE & DEV'T. OFFICE								
XII-1		Municipal Government Department Head I (Municipal Social Welfare & Development Officer)	Evelyn A. Granados	24/2	916,500.00	24/3	949,044.00	32,544.00
XII-8		Social Welfare Officer II	Merla C. Lianza	15/1	357,984.00	15/1	373,512.00	15,528.00
XII-2		Youth Development Officer II	Aurelia B. Igcasan	14/3	336,732.00	14/4	355,860.00	19,128.00


Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 143 - 2nd Class		LBC 149 - 2nd Class		
				Rate / Annum		Rate / Annum		
1	2			SG / Step	Amount	SG / Step	Amount	
		3	4	5	6	7	8	9
XII-5		Population Program Officer I	Vacant	11/1	259,476.00	11/1	275,400.00	15,924.00
XII-3		Social Welfare Officer I	Camille B. Cabello	11/2	262,380.00	11/1	275,400.00	13,020.00
XII-4		Social Welfare Officer I	Raizabelle A. Ferreras	11/1	259,476.00	11/2	278,292.00	18,816.00
XII-6		Day Care Worker I	Felisa P. Aguilos	6/1	172,140.00	6/2	180,420.00	8,280.00
XII-7		Social Welfare Aide	Nenita B. Pore	4/7	160,116.00	4/8	167,724.00	7,608.00
		Sub - Total			2,724,804.00		2,855,652.00	130,848.00
		MUNICIPAL AGRICULTURE OFFICE						
XIII-1		Municipal Government Department Head I (Municipal Agriculturist)	Josefina J. Josol	24/3	931,464.00	24/3	949,044.00	17,580.00
XIII-9		Engineer I (Agricultural and Bio Systems Engineer)	Anchienel A Gonzales	12/1	281,604.00	12/1	297,480.00	15,876.00
XIII-2		Agricultural Technologist	Martin D. Gajardo	10/1	226,344.00	10/2	238,380.00	12,036.00
XIII-3		Farm Worker II	Mark Joerel T. Labaclado	4/2	154,116.00	4/2	160,200.00	6,084.00
XIII-4		Farm Worker II	Mary Grace C. Peruda	4/2	154,116.00	4/2	160,200.00	6,084.00
XIII-6		Farm Worker II	Michael Angelo Picardal	4/2	154,116.00	4/2	160,200.00	6,084.00
XIII-5		Farm Worker II	Judy T. Cagascas	4/2	154,116.00	4/2	160,200.00	6,084.00
XIII-7		Farm Worker II	Jessa Mae G. Lianza	4/1	152,928.00	4/2	160,200.00	7,272.00
XIII-8		Farm Worker II	Levy Jean L. Macalalag	4/1	152,928.00	4/2	160,200.00	7,272.00
		Sub - Total			2,361,732.00		2,446,104.00	84,372.00
		MUNICIPAL ENGINEERING OFFICE						
XIV-1		Municipal Government Department Head I (Municipal Engineer)	Maria Evelyn D. Reyes	24/2	916,500.00	24/2	933,792.00	17,292.00
XIV-11		Engineer III	Engr. Rustico G. Lucelo	19/1	508,320.00	19/2	531,384.00	23,064.00
XIV-3		Engineer I	Joseph Rex C. Pilande	12/1	281,604.00	12/1	297,480.00	15,876.00
XIV-4		Engineer I	John Christopher T. Caballes	12/2	284,496.00	12/2	300,384.00	15,888.00
XIV-5		Draftsman III	Primitivo Tito A. Granados	11/2	262,380.00	11/2	278,292.00	15,912.00
XIV-6		Administrative Aide III (Mechanic III)	Arnel N. Legaspi	9/2	209,832.00	9/3	219,984.00	10,152.00
XIV-7		Heavy Equipment Operator II	Teodorico R. Petallana	6/8	181,620.00	6/8	188,904.00	7,284.00
XIV-10		Administrative Aide III (Laborer II)	Narvin Kim A. Anos	3/1	144,072.00	3/2	150,876.00	6,804.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 143 - 2nd Class		LBC 149 - 2nd Class		
				Rate / Annum		Rate / Annum		
1	2			3	4	5	6	
XIV-12		Engineer II	Vacant	16/1	389,136.00	16/1	404,652.00	15,516.00
XIV-9		Administrative Aide III (Laborer II)	Carlos S. Baculanta	3/1	144,072.00	3/2	150,876.00	6,804.00
		Sub - Total			3,322,032.00		3,456,624.00	134,592.00
		LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE						
XV-1		Municipal Government Department Head I (Local Disaster Risk Reduction & Management Officer)	Alejo N. Urmeneta	24/3	931,464.00	24/3	949,044.00	17,580.00
XV-2		Local DRRM Officer III	Jessalyn C. Hidalgo	18/1	461,076.00	18/2	481,728.00	20,652.00
XV-3		Local DRRM Officer I	Edgardo Jeff Encio	11/1	259,476.00	11/2	278,292.00	18,816.00
XV-4		Local Disaster Risk Reduction & Management Assistant	David Ryan D. Hidalgo	8/1	193,776.00	8/1	201,384.00	7,608.00
		Sub - Total			1,845,792.00		1,910,448.00	64,656.00
		Total Appropriation			48,388,248.00		50,419,248.00	

Prepared by:


JOCELYN M. INGRATO
 Administrative Officer I (OIC - HRMO)

Reviewed by:


MA. ARLENE R. GLEAN
 Local Budget Officer

Approved:


HON. EDUARDO T. ONG JR.
 Local Chief Executive

Plantilla of LGU Personnel - Casual FY: 2024
LGU: CARIGARA, LEYTE


Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease	
Old	New			LBC 143 - 2nd Class		LBC 149 - 2nd Class			
				Rate / Annum		Rate / Annum			
1	2			SG / Step	Amount	SG / Step	Amount		
		3	4	5	6	7	8	9	
		MUNICIPAL MAYOR'S OFFICE							
		Administrative Aide III (Laborer II)	Kennedy M. Eria	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Eduardo P. Cañega	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Paul Anthony Cabelin	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	John Rey R. Lloren	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Marina Quileste	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Michael Grove R. Glean	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Jeffrey Micmic	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Mylene Florendo	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Gaudencio F. Grabol	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Felix Precia Jr.	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Carissa Mae Laporre	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Charie Ann I. Dacara	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Vacant	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Vacant	3/1	144,072.00	3/1	149,712.00	5,640.00	
			<i>Sub Total</i>		2,017,008.00		2,095,968.00	78,960.00	
		SANGGUNIANG BAYAN OFFICE							
		Administrative Aide III (Laborer II)	Juan Aguilon Jr.	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Darwin Ramos	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Romeo Dollete	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Jimmy Aguja	3/1	144,072.00	3/1	149,712.00	5,640.00	
		<i>Research and Development Program</i>							
		Administrative Aide III (Laborer II)	Lester Ken P. Umpacan	3/1	144,072.00	3/1	149,712.00	5,640.00	
		Administrative Aide III (Laborer II)	Jannine Lucelo	3/1	144,072.00	3/1	74,856.00	69,216.00	
		Administrative Aide III (Laborer II)	Vacant	3/1	0.00	3/1	74,856.00	74,856.00	

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 143 - 2nd Class		LBC 149 - 2nd Class		
				Rate / Annum		Rate / Annum		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
				<i>Sub Total</i>	864,432.00		898,272.00	33,840.00
		MUNICIPAL ADMINISTRATOR'S OFFICE						
		Administrative Aide III (Laborer II)	Louie Boy P. Paune	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Reyno C. Salvacion	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Jonalyn Aguja	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	James Delima	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Rennel Carolino	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide I (Laborer I)	Pacifico Naagas	1/1	127,668.00	1/1	132,600.00	4,932.00
				<i>Sub Total</i>	848,028.00		881,160.00	33,132.00
		MAYOR'S OFFICE / HUMAN RESOURCE MANAGEMENT OFFICE						
		Administrative Aide III (Laborer II)	Julie Nivera	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Maricris Rebato	3/1	144,072.00	3/1	149,712.00	5,640.00
				<i>Sub Total</i>	288,144.00		299,424.00	11,280.00
		MUNICIPAL PLANNING AND DEVELOPMENT OFFICE						
		Administrative Aide III (Laborer II)	Gleeson C. Indita	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Carlito C. Badana	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Kenneth D. Anos	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Rachel Joy Laporre	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Meller June Inosante	3/1	144,072.00	3/1	149,712.00	5,640.00
				<i>Sub Total</i>	720,360.00		748,560.00	28,200.00
		MUNICIPAL CIVIL REGISTRAR OFFICE						
		Administrative Aide III (Laborer II)	Ligaya Brier	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Analyn Darantinao	3/1	144,072.00	3/1	149,712.00	5,640.00
				<i>Sub Total</i>	288,144.00		299,424.00	11,280.00
		MUNICIPAL BUDGET OFFICE						
		Administrative Aide III (Laborer II)	Shelva P. Flores	3/1	144,072.00	3/1	149,712.00	5,640.00
				<i>Sub Total</i>	144,072.00		149,712.00	5,640.00


Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 143 - 2nd Class		LBC 149 - 2nd Class		
				Rate / Annum		Rate / Annum		
				SG / Step	Amount	SG / Step	Amount	
1	2			3	4	5	6	
		MUNICIPAL ACCOUNTING OFFICE						
		Administrative Aide III (Laborer II)	Michael M. Brilata	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Denise Fami	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Vacant	3/1	144,072.00	3/1	149,712.00	5,640.00
				<i>Sub Total</i>	432,216.00		449,136.00	16,920.00
		MUNICIPAL TREASURER'S OFFICE						
		Administrative Aide III (Laborer II)	Joculen D. Arpon	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Angelito R. Lopez	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Michael Tagpis	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Jeric Gonzaga	3/1	144,072.00	3/1	149,712.00	5,640.00
				<i>Sub Total</i>	576,288.00		598,848.00	22,560.00
		MARKET AND SLAUGHTERHOUSE OFFICE						
		Administrative Aide III (Laborer II)	Janet Urmeneta	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Amalia A. Esperas	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Anita Delmo	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Randy C. Flores	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide I (Laborer I)	Jose C. Grabol	1/1	127,668.00	1/1	132,600.00	4,932.00
				<i>Sub Total</i>	703,956.00		731,448.00	27,492.00
		MUNICIPAL ASSESSOR'S OFFICE						
		Administrative Aide III (Laborer II)	Benedicto Palmes	3/1	144,072.00	3/1	149,712.00	5,640.00
				<i>Sub Total</i>	144,072.00		149,712.00	5,640.00
		MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE						
		Administrative Aide III (Laborer II)	Chyrille A. Tagpis	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Virgilio Tampol Jr.	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Rachel P. Caubalejo	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Melita R. Obero	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Marissa B. Masendo	3/1	144,072.00	3/1	149,712.00	5,640.00
				<i>Sub Total</i>	720,360.00		748,560.00	28,200.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 143 - 2nd Class		LBC 149 - 2nd Class		
				Rate / Annum		Rate / Annum		
				SG / Step	Amount	SG / Step	Amount	
1	2			3	4	5	6	
		MUNICIPAL AGRICULTURE OFFICE						
		Administrative Aide III (Laborer II)	Jesa I. Alberca	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Fiona Fabi	3/1	144,072.00	3/1	149,712.00	5,640.00
				<i>Sub Total</i>	288,144.00		299,424.00	11,280.00
		MUNICIPAL ENGINEERING OFFICE						
		Administrative Aide III (Laborer II)	Reina Rhea R. Caubalejo	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Allan C. Sabillo	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Mark Almocera	3/1	144,072.00	3/1	149,712.00	5,640.00
				<i>Sub Total</i>	432,216.00		449,136.00	16,920.00
		LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE						
		Administrative Aide III (Laborer II)	Rey A. Montilla	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Joselito Joy N. Naval	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Mark Lester Oquias	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Racquel Clemente	3/1	144,072.00	3/1	149,712.00	5,640.00
		Administrative Aide III (Laborer II)	Vacant	3/1	144,072.00	3/1	149,712.00	5,640.00
				<i>Sub Total</i>	720,360.00		748,560.00	28,200.00
		Total Appropriation			9,187,800.00		9,547,344.00	359,544.00

Prepared by:


JOCELYN M. INGRATO
 Administrative Officer I (OIC - HRMO)

Reviewed by:


MA. ARLENE R. GLEAN
 Local Budget Officer

Approved:


HON. EDHARIDO T. ONG JR.
 Local Chief Executive

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

Department/Office: Mayor's Office

- Mandate** : Execute management and administrative services.
 : Planning and program coordination.
 : Economic, infrastructure and barangay bridges development.
 : Security on personal records and establishments.
 : Organize to implement control population growth and educational programs.
 : Provide general and social services.
- Vision** : To implement projects as per approved in local development plan.
- Mission** : To exercise the powers expressly granted for efficient and effective governance which are essential to the promotion of the general welfare.
- Organizational Outcome** : Enforced all laws and ordinances relative to the governance of the municipality, and in the exercise of its corporate powers and cause the implementation of all approved policies, programs, projects, services and activities of the municipality.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	A.) Personal Services	Deivered basic services			8,203,943.68			8,203,943.68
1000-1-1	B.) Maintenance & Other Operating Expenses	to the populace and well managed executive branch				7,586,680.00		7,586,680.00
	C.) Property, Plant & Equipment						1,301,900.00	1,301,900.00
	Special Purpose Appropriation (SPAs)							
	A.) Appropriation for 20% Development Programs/Projects (20% DF)							
3000-100-6-1-12	1. Food Sufficiency Program	Food Provided for Families				4,500,000.00		4,500,000.00
8000-5-5	2. Construction of LGU Grandstand	Constructed Grandstand					2,833,491.30	2,833,491.30
8000-5-6	3. Construction of welcome ARC Signages along National Highway	Constructed welcome Arc Signages					10,000,000.00	10,000,000.00
1000-1-24	4. Purchase of Patient Transport Vehicles for Barangay	Time-ly transport of patients incase of emergencies					19,600,000.00	19,600,000.00
1000-1-25	5. Program on National Housing Authority					338,000.00		338,000.00
3000-100-6-2-1	6. Population/Nutrition Action Program	Zero-Malnurished Children				300,000.00		300,000.00
3000-200-2-1	7. Bloodletting Program	Outreach programs to barangays conducted				300,000.00		300,000.00
3000-300-1	8. Program on Rehabilitation and Treatment on Drug Dependents	Rehabilitationand treatment programs implemented				100,000.00		100,000.00
8000-5-7	9. Improvement of Drainage/Irrigation System along Pangna to Parina CIS (Phase I)	Improved irrigation system					2,000,000.00	2,000,000.00
8000-3-3	10. Establishment of Marine Sanctuary & Mangrove Nursery	Established marine sanctuary and mangrove nursery				531,265.10		531,265.10

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-1-5	11. Livelihood Assistance for Fisherfolks Projects B.) Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs/Projects (5% LDRRM FUND) <i>Programs/Projects and Activities:</i> 70% of the 5% Municipal Disaster Risk Reduction & Management Fund	Increased income				430,735.00		430,735.00
9000-5	Disaster Preparedness: 1. Construction of 2 - Storey Evacuation Center in Brgy. Parag - um, Carigara, Leyte - Phase II 2. Conduct of various DRRM related trainings and/ or specialized skills trainings on disaster preparedness and response, search, rescue and retrieval operations	Construction of the 2 -storey evacuation center completed					4,500,000.00	4,500,000.00
9000-6	2.1 Conduct of First Aid and Basic or Advanced Life Support Training for Emergency Responders and/or Volunteers	All Municipal Emergency Responders and Response Volunteers are trained and equipped with Basic First Aid and BLS techniques.				200,000.00		200,000.00
9000-7	2.2 Conduct of Incident Command System Training for MDRRMC/ MDRRMO and other Response Clusters/Volunteers	Trained MDRRMC/ MDRRMO/ and other Response Clusters/ Volunteers on ICS.				350,000.00		350,000.00
9000-8	2.3 Conduct of Basic Orientation on Community - Based Disaster Risk Reduction and Management / BDRRMC Orientation	BDRRMC Members trained on CBDRRM/ DRRM.				200,000.00		200,000.00
9000-9	2.4 Conduct of Lecture - Demonstration on First Aid and Responders Basic Life Support/ Search and Rescue Operations to Barangay Volunteers/ Responder	Barangay volunteers/ responders acquired skills on basic first aid and life support, search and rescue skills and techniques				200,000.00		200,000.00
9000-10	3. Development / Conduct of Information Education Campaign or Advocacy Programs on DRRM / CCA	Conducted various IEC Campaigns and reproduced and distributed IEC materials.				200,000.00		200,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
9000-11	4. Stockpiling and Prepositioning of Food Items for Disaster Relief Operations	Relief food packs stockpiled and prepositioned for possible relief distribution				500,000.00		500,000.00
9000-12	5. Stockpiling and Prepositioning of Non-Food Items for Disaster Relief Operations	Relief non-food items and/or family kits/ items available at all times				300,000.00		300,000.00
9000-13	6. Provision of Insurance/ Premiums for Emergency Responders and/ or Response Volunteers	Insured Emergency Responders and/or Response Volunteers				50,000.00		50,000.00
9000-14	7. Purchase of Basic Medical Supplies and Equipment for Emergency Operations	Purchased various medical supplies and equipment for response operations				250,000.00	150,000.00	400,000.00
9000-15	8. Acquisition of Personal Protective Equipment (PPE) and Gears and Supplies for Emergency Responders	Procured equipment, gears and supplies for the protection of emergency responders					200,000.00	200,000.00
9000-16	9. Acquisition of Additional Rescue Equipment and Supplies for Emergency and Rescue Operations	Procured various rescue equipment and supplies for emergency and rescue operations				477,664.46	200,000.00	677,664.46
	Disaster Prevention and Mitigation:							
9000-17	10. LDRRM Planning and Formulation	MDRRM Plan formulated and approved.				300,000.00		300,000.00
9000-18	11. Assessment, Vulnerability Analysis and Enhancement of LGU Ecological Profile and Mainstreaming DRRM-CCA in CLUP and CDP and other plans	Available hazard maps, risk maps, and other maps for planning purposes, data generated for risk profile and mainstreamed plans on DRRM-CCA				250,000.00		250,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
9000-19	Disaster Response: 12. Provision of Alternative Livelihood Relief or Assistance to Victims of Disasters	Alternative livelihood or assistance provided to victims of disaster				250,000.00		250,000.00
9000-20	30% Quick Response Fund of the 5% Municipal Disaster Risk Reduction and Management Fund CY 2023	Fund ready for state of calamity				3,676,141.91		3,676,141.91
1000-1-12	Aid to Barangay	Additional aid to barangays received				245,000.00		245,000.00
1000-1-2	Data Consolidation & Production Program-Executive Services	Delivered basics services to the populace and well managed and executive Branch				476,640.00		476,640.00
1000-1-3	Lumpsum Appropriations for Subsidies to National Government Agencies/NGO's	Provided subsidies to Official of NGAs				724,000.00		724,000.00
1000-1-4	Lumpsum Appropriations for Terminal Leave Benefits	Terminal Leave Benefits for LGU Employees granted				499,613.05		499,613.05
1000-1-5	Lumpsum Appropriations for Monetization of Leave Credits	Monetized Leave Credits of LGU Employees granted				50,000.00		50,000.00
1000-1-6	Financial Assistance to Barangay, Police, Programs and Projects	Maintained peace and order situation in the Barangays				3,000,000.00		3,000,000.00
1000-1-7	Insurance of Vehicles and Government Building	Insured Vehicles and government buildings				100,000.00		100,000.00
1000-1-8	Lumpsum Appropriations for Office Supplies	Available Office Supplies				400,000.00		400,000.00
1000-1-10	Housing Program-Task Force on Relocation and Resettlement	Fund support for the relocation of the beneficiaries of the housing program				100,000.00		100,000.00
1000-9-1	Public Assistance and Complaint Desk Program (PACD)	Assisted Clients				115,600.00		115,600.00
1000-18-1	Carigara Municipal Traffic Aid (CAMTA) & Public Safety Program	Establishment of Traffic Police				1,969,400.00		1,969,400.00
1000-18-2	Oplan Undas Program	Safe and Orderly conduct of Undas				200,000.00		200,000.00
1000-1-23	Local Anti-Criminality Action Plan	Sustained peace and order				70,000.00	60,000.00	130,000.00
1000-1-13	Group Personal Accident Insurance	LGU Personnel Insured						0.00
1000-20-3	Maintenance of Municipal Cemetery	Maintained Municipal Cemetery				56,840.00		56,840.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-20-4	Maintenance of LGU Buildings and Maintenance of LGU Grounds	Maintained LGU Building Maintained LGU Grounds				1,223,500.00		1,223,500.00
3000-100-1-1	Financial Assistance to Day Care Teachers	Financial assistance to Day Care Teachers				700,000.00		700,000.00
3000-100-1-2	Educational Program on Drug Abuse Control	Implemented educational programs that address Drug Abuse Control				50,000.00		50,000.00
3000-100-1-3	Duaw ha Barangay	Government Services delivered at grassroots level				100,000.00		100,000.00
3000-100-1-4	Education Support Program	Pupils and Student were given support in their education				50,000.00		50,000.00
3000-100-3-4	LGU Family Day program	Team building activity conducted for LGU Employee				150,000.00		150,000.00
3000-100-4-1	Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments	Maintained cleanliness in various public places				705,600.00		705,600.00
3000-100-4-2	Socio Cultural/Founding Anniversary Activities/Town Feista/Torugpo	Spacious & Clean venue for holding sports & school activities				4,000,000.00		4,000,000.00
3000-100-4-3	Sports and Wellness Development Program	Professional Services for Trainers, Coaches, Instructors/Purchased of sports equipment				50,000.00		50,000.00
3000-100-4-4	Talent and Skills Enhancement Program (YOUTH PROGRAM)	Professional services for Trainers, Coaches, Instructors /Purchased of musical instruments and Sound system				50,000.00		50,000.00
3000-100-6-1-2	Gender and Development (GAD) Program	Attended GAD Training/Seminar Orientation on VAWC Law/Gender Sensitivity Training and other GAD related activities				200,000.00		200,000.00
3000-100-6-1-3	Program on Senior Citizen	Programs/project implemented of welfare of Senior Citizen				799,000.00		799,000.00
	Person with Disability Welfare Program	Programs and Pojects implemented for the benefits ofPWDs				100,000.00		100,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-100-6-1-4	Mutual Benefit Fund					100,000.00		100,000.00
3000-200-1-3	Health Program (PHILHEALTH)	LGU Support to Philhealth programs				100,000.00		100,000.00
3000-200-1-4	Financial Assistance to Barangay Health Personnel, Programs and Projects	Budgetary Support to Brgy. Health Personnel, programs and projects				400,000.00		400,000.00
3000-200-1-5	Financial Assistance to Barangay Service Point Officer (BSPO)	Finacial Assistance to BSPO				147,000.00		147,000.00
3000-200-1-6	Financial Assistance to Barangay Nutrition Scholar (BNS)	Well educated populace on nutrition				147,000.00		147,000.00
3000-200-1-2	Medical and Dental Health Programs	Outreach programs to barangays conducted				350,000.00		350,000.00
3000-200-1-7	Philhealth/Indigency Profiling and Monitoring Program					112,900.00		112,900.00
3000-200-1-9	HIV/AIDS Prevention and Control Program	HIV/AIDS Prevention and control Program Implemented				100,000.00		100,000.00
3000-400-3-2	Solid Waste Management Program	Solid Waste Management Implemented				880,640.00		880,640.00
3000-400-3-1	Solid Waste Management-Operation of Ecological Solid Waste Management Park	Functional ESWMP				1,500,000.00		1,500,000.00
3000-400-4-1	Maintenance of Drainage Canals Program	Maintained Drainage Canals				204,800.00		204,800.00
3000-400-6-1	Community Amenities					2,000,000.00		2,000,000.00
3000-400-6-2	Community Development Program					1,646,300.00		1,646,300.00
8000-7-1	Light a Tree/Light a Village	Promoted tourism in the Municipality				50,000.00		50,000.00
3000-200-1-8	Operation and Maintenance of Ligtas COVID19 Center	Response Programs against COVID implemented				115,300.00		115,300.00
1000-1-13	Group Personal Accident Insurance	Personnel insured				20,000.00		20,000.00
1000-1-15	Support to PLEB	Available lot for establishment of school				216,000.00		216,000.00
1000-1-16	Fund Support to Local Incentive Code	Fund support for LIIC provided				100,000.00		100,000.00
1000-1-17	Fire Prevention Month Celebration	Fund support for the Fire Prevention Month provided				121,500.00		121,500.00
1000-1-18	Fire Station Open House for School Activity	Fund support for the open house school provided				35,000.00		35,000.00
1000-1-19	Fund Support to Bureau of Fire Protection (BFP)	Fund support for the operations of BFP				84,000.00	230,000.00	314,000.00
1000-1-20	Fund Support to Bureau of Jail Management and Penology (BJMP)	fund support for the operations of BJMP				141,260.00		141,260.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year				
					PS	MOOE	Property, Plant & Equipment	Total	
					(Php)	(Php)	(Php)	(Php)	
1000-1-21	Fund Support to Department of Interior and Local Government (DILG)	Fund support for the operations of DILG office				332,850.00		332,850.00	
1000-20-1	Repair and Maintenance of Government Building and Other Structures & Facilities	Repairs and maintenance of government facilities				100,000.00		100,000.00	
8000-1-4	Bantay ASF sa Barangay Program	ASF free barangays				10,000.00		10,000.00	
8000-5-4	Road Clearing and Anti Obstruction Program	Road cleared of any obstruction				10,000.00		10,000.00	
3000-200-1-10	Tuberculosis Prevention & Treatment Program	TB-free LGU				10,000.00		10,000.00	
3000-100-4-3	Health and Wellness Program	Healthy individuals				10,000.00		10,000.00	
3000-100-6-1-9	Youth and Sports Development Program	Youth welfare programs established				10,000.00		10,000.00	
1000-1-22	Anti-Red Tape Act Program	fund support for anti-red tape act program				10,000.00		10,000.00	
3000-100-1-5	Repair and Maintenance of Day Care Centers	Repaired day care centers				10,000.00		10,000.00	
	Total Appropriations					8,203,943.68	46,550,229.52	41,075,391.30	95,829,564.50

Prepared by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. PANOPOL
Municipal Treasurer

Approved by:


HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024
 Department/Office: Office of the Sangguniang Bayan

Mandate : The Sangguniang Bayan, the legislative body of the municipality, shall enact ordinances, approve resolution and appropriate funds for the general welfare of the municipality and its constituents.
Vision : Enactment and implementation of Landmark legislation truly reflective of the will and aspiration of the people of Carigara, Leyte.
Mission : To enact legislative measures with excellence to forward the cause of effective self-government for the general welfare of the municipality of its constituents pursuant to existing rules and laws.
Organizational Outcome : Vice-Mayor's League of the Philippines, National and Leyte Chapter.


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-2-1	A.) Personal Services B.) Maintenance & Other Operating Expenses 1. Hold Regular and Special Sessions. 2. Approval of Municipal AIP and Annual Budget. 3. Approval of Barangay AIP and Annual Budget. 4. Cash Advances Liquidation. 5. Maintain Library and Museum. 6. Passage of Appropriate Ordinances. 7. Amendment to the Tax Ordinance & CLUP. 8. Amendment to other Obsolete Ordinances. 9. Conduct Session to the Barangay. C.) Property, Plant & Equipment	Service Rendered	Services Rendered Hold atleast 4 Regular Session/ month and special as necessary. Timely Approval. Timely Approval. Timely Liquidation. Improve the maintenance. Approve appropriate ordinances. Tax ordinances and CLUP amended. Absolute Ordinances amended. Conduct atleast 4 session to Brgys.	4 Regular Sessions/ month & Special session as need arises. 100% approved of AIP and Brgy. Budget. 100% liquidated. 100% maintained. Atleast 10 Ordinances approved. 100% amended. Aleast 25% amended. 4 Session to the Brgys. Conducted.	16,728,986.70	6,751,975.00		16,728,986.70 6,751,975.00
1000-2-2	Research and Development Program.		Services Rendered		477,544.48	865,400.00	4,220,000.00	4,220,000.00
1000-2-3	Repair & Maintenance of Municipal Building		Services Rendered			545,000.00		1,342,944.48
1000-2-4	Session to Barangay/Sangguniang Consultation Assesment		Conduct atleast 4 session to Brgys.	4 Session to the Brgys. Conducted.		100,000.00		100,000.00


Prepared by:


 HON. JIMMY A. CAMPOSANO
 Municipal Vice Mayor

Reviewed by: Local Finance Committee


 DARYL DANIEL G. BODO
 Municipal Planning & Development Coordinator


 MA. ARLENE R. GLEAN
 Municipal Budget Officer


 JULIET R. HANOPOL
 Municipal Treasurer

Approved by:


 HON. EDUARDO T. ONG JR.
 Municipal Mayor


MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

Department/Office: Sangguniang Bayan Secretary Office

Mandate : SB Secretary's office shall take charge of the secretariat services of the Sangguniang Bayan.
Vision : To maintain an efficient and effective documentation & custody of Legislative documents.
Mission : To provide information and delivery of secretariat services with utmost excellence and efficiency to the public.
Organizational Outcome : CLHSS - Provincial & Leyte Chapter (Chapter of Leyte Association of Secretary to the Sanggunian) and Philippine League of Secretary to the Sanggunian.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-2-5	A.) Personal Services B.) Maintenance and Other Operating Expenses 1. Attend meeting/sessions of the Sangguniang and maintain a reliable journal of its proceedings. 2. Record in a book kept for the purpose, all ordinances/resolution enacted or adopted by the sanggunian,with the date of passage and publications thereof. 3. Forward to the SP copies of duly approved ordinances/resolution Provide administrative/Ligeslative assistance to the office of the Mun. Vice Mayor. 4. Provide assistance to the secretariat staff for effective record keeping and documentations,processing of vouchers,payroll and cash advance liquidations. C.) Property, Plant & Equipment	Service Rendered	Services Rendered 100% attendance to session. 100% of journals maintained. 100% recording of resolution/ ordinances. 100% submission to SP. 100% administrative/ligeslative assistance to the Vice-Mayor. 100% record keeping/ documentation.	Atleast 4 session/ a month as need arises. Binding of all resolution resolution & ordinances As needs arises. At least 5 to 10 clients /day As needs arises.	4,108,178.12	632,600.00		4,108,178.12 632,600.00

Prepared by:


ROMEO M. VIOJAN
 SB Secretary
 Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee


DARYL DANIEL G. BODO
 Municipal Planning & Development Coordinator


MA. ARLENE R. GLEAN
 Municipal Budget Officer


JULIET R. HANOPOL
 Municipal Treasurer

Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

Department/Office: Municipal Administrator's Office

Mandate : The Office of the Municipal Administrator shall develop plans and strategies on management, programs and shall assist in coordinating the works of all LGU officials under the supervision, direction and control of the mayor.

Vision : To have a well-coordinated LGU functionalities, officers and employees who as a team, will deliver an efficient, effective and responsive services to the public.

Mission : To provide and achieve an efficient, effective and responsive services to the general public.

Organizational Outcome : A safe and resilient municipality

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-7-1	A.) Personal Services	Service Rendered	Services Rendered		3,326,372.32	0.00	0.00	3,326,372.32
	B.) Maintenance and Other Operating Expenses				0.00	456,000.00	0.00	456,000.00
	1. Coordinate all department heads in trying to improve the delivery of service to the public.	Management & Administrative Services	Regular Meeting Conducted.	100% regular meeting to be conducted				
	2. Coordinate with Sangguniang Bayan to push for the passage of ordinances and resolution to improve the delivery of services to the public.	Management & Administrative Services	Regular Meeting Conducted.	100% regular meeting to be conducted				
	3. Coordinate with association of Barangay Captains to ascertain the needs of each and every barangays.	Management & Administrative Services	Regular Meeting Conducted.	100% regular meeting to be conducted				
1000-7-2	Data Consolidation & Production Program - Administrative Services	Service Rendered						
	1. Develop management & administration related plans strategies upon approval of the LCE	Management & Administrative Services	Full and properly implemented	100% to be implemented	0.00	199,880.00	0.00	199,880.00
	1000-18-2	OPLAN UNDAS Program	Mobilize personnel and direct supervision of a personnel involved in the program	Fully supervised	100% to be supervised	0.00	200,000.00	0.00

Prepared by:

ATTY. WENCESLAO L. NARIDO JR.
Municipal Administrator
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee
DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. MANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024Department/Office: **Office of the Municipal Mayor/ Human Resource Management Division**

- Mandate** : Ensure that the civil service law, rules and regulations are implemented and that civil servants/employees are protected.
Vision : To attain professionalism throughout the organization by recognizing and utilizing individual skills and talents.
Mission : Aims at increasing the productivity of employees and improvement service delivery to clients to a higher productivity.

Organizational Outcomes : Leyte Council of Human Resource Practitioners.

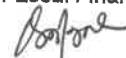
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-100-3-1	A.) Personal Services B.) Maintenance and Other Operating Expenses C.) Property, Plant & Equipment	LGU employees are knowledgeable and skilled enough towards delivery		Services Rendered	1,083,543.10	430,655.00	144,000.00	1,083,543.10 430,655.00 144,000.00
3000-100-3-2	2.) Public Employment Service Office (PESO) Management Services:	Provided assistance in generating employment				364,504.00	140,000.00	504,504.00
	a. Special Program for the Employability of Students (Other MOOE)					236,998.00		236,998.00
	b. Career Guidance & Employment Counseling					172,800.00		172,800.00
	c. Jobs Fair					52,200.00		52,200.00
	d. DOLE Integrated Livelihood and Emergency Employment					0.00		0.00
	e. Skills Training/Upgrading Assessment for Employability					244,340.00		244,340.00
	f. Capacity Dev't. Training to Accredited CSO & Year-end Assessment					50,260.00		50,260.00
g. Organize the Barangay Employment Service Officers		38,750.00		38,750.00				
h. Tupad Orientation and Payout		51,200.00		51,200.00				
i. LGU Counterpart for Livelihood Grant form DOLE to Qualified Beneficiaries		200,000.00		200,000.00				
3000-100-3-3	1.) Human Resource Management Program:	Effective and Efficient LGU manpower				99,600.00		99,600.00
a. Basic Customer Service Skills Training					28,000.00		28,000.00	
b. Enhanced Leave Application Course for Effectiveness (eLACE)					93,200.00		93,200.00	
c. Formulation of Human Resource Development (HRD) Plan					5,000.00		5,000.00	
d. Employees Development and Career Management								


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	e. Activities for the Civil Service Month					324,000.00		324,000.00

Prepared by:


JOCELYN M. INGRATO
 OIC Human Resource Management Office
 Administrative Officer I

Reviewed by: Local Finance Committee


DARYL DANIEL G. BODO
 Municipal Planning & Development Coordinator


MA. ARLENE R. GLEAN
 Municipal Budget Officer


JULIET R. MANOPOL
 Municipal Treasurer

Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

Department/Office: Municipal Planning & Development Office

Mandate : As mandated by law, the Municipal Planning and Development Office shall function as the backbone of a Local Government Unit. Thus, the office formulates development plans and policies for the consideration of the local development council. Moreover, MPDO pertakes in conducting researches, studies and activities needed for planning and implementation and programs. Sectoral plans commenced by different functional groups and people participation should also be incorporated and promoted by the office respectively. Likewise MPDO is also responsible for preparing development, planning documents, analyzing financial patterns and recommending economic plans & policies for the local government concerned.


Vision : An organization striving for an excellent provision of development planning proficiencies that will act as as catalyst of change towards sustainable growth and progress of the municipality.

Mission : Delivery of socio-economic abd physical planning services utilizing appropriate modern technology and new innovation, working in harmony with key players of development that promote broader participation of community.

Organizational Outcomes : Integrate and Coordinate all sectoral plans and studies undertaken by the different functions, groups or agencies.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-3-1	Planning, Monitoring and Evaluation Program	Planning, Monitoring and Evaluation Services	Percentage of PPAs in the Appropriation Ordinance derived from the duly approved AIP	100%	4,867,741.24	3,188,600.00	600,000.00	8,656,341.24
			Percentage of project proposals prepared	50%				
			Percentage of projects implemented and monitored	> 75%				
1000-3-2	Data Consolidation & Production Program - Planning Services		Percentage of clients issued with zoning certificates and locational clearances within the prescribed time in the citizen's charter	> 90%		444,200.00		444,200.00
			Percentage of barangays with updated Barangay Profile	> 80%				
1000-3-3	Formulation of Comprehensive Land Use Plan	Sectoral Plans and Proposed Land Use Plan	Number of Training Phases completed	3		2,205,000.00		2,205,000.00
1000-3-4	KALAHFI - CIDSS NCDDP	Various sub-projects	Percentage of sub-projects rated as satisfactory by the barangay	> 80%		1,851,200.00		1,851,200.00
1000-3-5	Community Based Monitoring System (CBMS)	CBMS data	Number of trainings attended/conducted for the proper usage of the CBMS data	2		100,000.00		100,000.00
8000-3-2	Environmental Management Services	Environmental Management Services	Percentage of waste diverted	> 30%		453,000.00		453,000.00

Prepared by:



DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee



DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator



MA. ARLENE R. GLEAN
Municipal Budget Officer



JULIE R. MANOPOL
Municipal Treasurer

Approved by:



HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

Department/Office: **Municipal Civil Registrar Office**

Mandate


1. The Civil Registrar shall be responsible for the civil registration program in the local government unit concerned, pursuant to the Civil Registry Law, the Civil Code, and other pertinent laws, rules, and regulations issued to implement them.
2. Develop plans and strategies and upon approval thereof by the mayor, implement the same, particularly those which have to do with civil registry programs and projects which the mayor is empowered to implement and which the Sangguniang Bayan is empowered to provide for under this code.
3. Accept and enter immediately upon receipt all registrable documents and judicial decrees affecting the civil status of persons in the appropriate civil registry books.
4. Transmit to the Office of the Civil Registrar General, within the prescribed period, duplicate copies of registered documents required by law.
5. Issue certified transcript or copies of civil registry documents upon payment of prescribed fees.
6. Coordinate with the Philippines Statistics Authority in conducting educational campaigns for vital registration and assist in the preparation of demographic and other statistics for the Local Government Unit concerned.

Organizational Outcome

Complete registration of vital events.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-8-1	A.) Personal Services	Services Rendered			2,836,632.90			2,836,632.90
	B.) Maintenance and Other Operating Expenses					396,663.00		396,663.00
	1. Registration of Births, Marriages, Deaths		No. of documents registered	100%				
	2. Accept documents for processing under RA 9048, 10172, 9858, 9252, court decrees	Civil Registry services processed documents	No. of petitions accepted and acted within the prescribed	100%				
1000-8-2	Kasal ng Bayan Program	Conducted Kasalang Bayan	No. of applicants for kasalang bayan	100%	0.00	100,000.00	0.00	100,000.00
1000-8-3	Mobile Registration Program	Conducted Mobile Registration	No. of beneficiaries allocated under the PBRAP implementations	100%	0.00	50,000.00	0.00	50,000.00
1000-8-4	Data Consolidation & Production Program - Civil Registry Services	Services Rendered			0.00	47,240.00	0.00	47,240.00

Prepared by:


SALVACION P. AGUDERA
 Municipal Civil Registrar
 Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee


DARYL DANIEL G. BODO
 Municipal Planning & Development Coordinator


MA. ARLENE R. GLEAN
 Municipal Budget Officer


JULIET R. HANOPOL
 Municipal Treasurer

Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

Department/Office: Municipal Budget Office

Mandate : The Municipal Budget Office is tasked in the overall programming and management of the budgetary allocation for the government needed in the implementation of programs, projects and activities (PPAs) and shall provide technical and staff services to the Chief Executive and other local officials on budgetary and other related matters.


Vision : Quality Budgetary Services effectively and timely delivered.

Mission : To provide technical support and services in the processing of budgetary requirements of the LGU to defray financial obligations of offices, employees, suppliers, non - government organization and government agencies through effective programming of income and expenditures.


Organizational Outcome : Leyte League of Local Budget Officers Inc. (LLELBO Inc.) and Regional Association of Local Budget Officers Inc. (REALBO Inc.) and Philippine League of Local Budget Officers (PHILLBO Inc.).

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-4-1	A.) Personal Services		Services Rendered	49 Brgy. Annual Budgets & 88 Supplemental Budgets	1,783,955.94			1,783,955.94
	B.) Maintenance and Other Operating Expenses		579,553.94			579,553.94		
	1. Budgetary Reorientation/Training to Brgy. Officials & SK		Training Conducted.					
	2. Monitor Budgets of the Municipality, 49 Barangays, & 49 SK		49 Brgy. Annual Budgets & 49 Brgy. Supplemental Budgets reviewed & indorsed to Sangguniang Bayan					
			1 Annual Budget of the Municipality reviewed & indorsed to Sangguniang Bayan.					
			Review & Indorsed 49 SK Budgets					

Prepared by:


MA. ARLENE R. GLEAN
 Municipal Budget Officer
 Mun. Gov't. Dep't Head I

Reviewed by: Local Finance Committee


DARYL DANIEL G. BODO
 Municipal Planning & Development Coordinator


MA. ARLENE R. GLEAN
 Municipal Budget Officer


JULIET R. HANOPOL
 Municipal Treasurer

Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

Department/Office: Municipal Accounting Office

Mandate : The Municipal Accounting Office shall take charge of the Accounting Services of the municipality especially on financial matters, conditions, and operations.

Vision : Become an organization that supports and develops integrity through valued partnership with the administration and community.

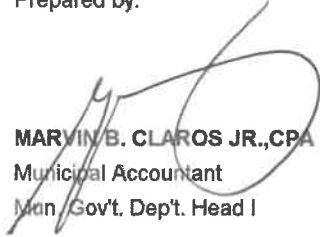
Mission : To ensure compliance with applicable laws, accounting and auditing rules and regulations, and established accounting standards and;

: To promote accuracy, reliability, completeness and timeliness in recording government financial transactions.

Organizational Outcome : Minimal financial audit observations with corresponding full audit compliance supported by reliable financial reports.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-6-1	A.) Personal Services	Services Rendered	Services Rendered		3,508,951.18			3,508,951.18
	B.) Maintenance and Other Operating Expenses	Financial Statements	Financial statement is submitted not later than February 14.			705,010.00		705,010.00
	1. To report on financial position and result of operation of the municipality for the information of all agencies, officials & officers concerned.							
	2. Monitor submission and record official barangay transaction upon transmittal to the accounting office		Monthly financial transaction documents submitted on time					
	3. Journalize financial transaction and submit all necessary reports of all fund cluster and special accounts using IPSAS at COA (among others.)	Journal, JEVS and other supporting documents	Reliable and accurate financial reports submitted not later than 10th day of the ff. month					
	4. Monitor compliance of accounting and auditing rules and regulations in the collection disbursement of government funds both for municipal & barangay level.		Proper income and disbursements classification and compliance with required documents					
	5. Review supporting documents when processed to ascertain compliance with established regulations, laws & guidelines.		Zero audit suspensions & disallowances					
	C.) Property, Plant & Equipment							
1000-6-2	Data Consolidation & Production Program - Accounting Services		Services Rendered			198,200.00		198,200.00

Prepared by:



MARVIN B. CLAROS JR., CPA
Municipal Accountant
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee



DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator



MA. ARLENE R. GLEAN
Municipal Budget Officer



JULIET R. HANOPOL
Municipal Treasurer

Approved by:



HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

Department/Office: Municipal Treasurer's Office

Mandate : The Municipal Treasurer's Office perform duties provided for under Book II of the Local Government Code and perform other duties and functions prescribed by law or ordinances.

Vision : A partner organization particularly in collection, custody and disbursement of funds with effective, responsible, honest and competent staff to support in attainment of progress and financial stability of the municipality.

Mission : To generate revenues thru efficient collection of taxes, fees and charges accruing to the Local Government of Carigara in accordance with existing laws and ordinances.

: To take custody and exercise proper management of funds of the municipality.

: To sustain and maintain the financial needs of the municipality.

: To deliver quality treasury services to clientele with honesty, dignity and integrity.

Organizational Outcome : Quality and Efficient Financial and Treasury Services.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-5-1	A.) Personal Services		Services Rendered		7,692,082.16			7,692,082.16
	B.) Maintenance and Other Operating Expenses					1,875,780.00		1,875,780.00
	1. Capacity Enhancement Training for Revenue Collection Clerks and other MTO staff	Attendance to capacity enhancement training	Seminar/Training on capacity enhancement attended	1-2 trainings or seminars in a year				
	2. IEC & Tax campaign	Flyers disseminated, tarpaulins and banners displayed on strategic areas and conducting Bandilyo han Tesorero	Increase awareness of public on deadline of paying taxes and increase awareness on the importance of paying taxes	100% collection efficiency				
	3. Tax Mapping Market and Slaughterhouse Office	Inventory of business establishments More frontline staff creating convenience to transacting public	80% of business establishments Provision of priority paying windows	100% of business establishments 100% completed				
	5. Tax and Non-Tax Collection	Collected taxes, fees and other non-tax revenues	Increase collection by 20%	100% collected				
	Report of Collections and Deposits (RCD)	Prepared within the day	RCD prepared for every collection day					
	6. Delinquency Notification saturation drive for all delinquent tax payers and application of administrative and legal action for non compliance	Letter/communication prepared and delivered	80% of delinquent taxpayers served notices	100% of delinquent taxpayers served notices				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-5-1	7. Real Property Tax Account Register/ Business License Cards	RPTAR/Business License Cards updated	RPTAR/Business License cards maintained and inventory done every quarter	100% implemented				
	8. Disbursements	Report of Checks Issued	RCI prepared for all paid vouchers	5 days every end of the month				
		Reports of Disbursements	RCD prepared after disbursement of payroll	5 days every end of the month				
	9. Books of Accounts (Cash Books)	Books of Account (Cash Book maintained)	Updated Books of Accounts (Cash Book)	100% accomplished				
	10 Electronic Statement of Revenues and Receipts	eSRE Report	eSRE Report prepared within 20 days after the end of a quarter	4 reports prepared and submitted				
	11. Reports of Accountability for accountable forms	RAAF prepared	5 days every end of the month	1 report every month				
	12. Consolidated reports of accountability for accountable forms	CRAAF prepared	5 days every end of the month	1 report every month				
	C.) Property, Plant & Equipment						60,000.00	60,000.00
1000-5-2	Data Consolidation & Production Program - Treasury Services		Services Rendered			231,200.00		231,200.00
8000-6-2	Operation & Maintenance of Market/ Public Market		Services Rendered			1,660,280.00		1,660,280.00
8000-6-3	Revenue Generation Program		Services Rendered			169,200.00		169,200.00
8000-6-5	Operation of Slaughterhouse		Services Rendered			547,200.00		547,200.00

Prepared by:


JULIET R. HANOPOL
 Municipal Treasurer
 Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
 Municipal Planning & Development Coordinator


MA. ARLENE R. GLEAN
 Municipal Budget Officer


JULIET R. HANOPOL
 Municipal Treasurer

Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

Department/Office: **Municipal Assessor's Office**

- Mandate** : The Office of the Municipal Assessor will take charge of the discovery, classification, appraisal, assessment and valuation of all real properties within the territorial jurisdiction.
- Vision** : The Municipal Assessor's office is tasked, among others, to have an efficient and effective delivery of services to its constituents relative to appraisal & assessment of real property for purpose of taxation.
- Mission** : The Office of the Municipal Assessor shall establish a systematic method of real property assessment by installing & maintaining a real property identification & accounting system and exercise the function of appraisal and assessment primarily for taxation purposes of all real properties within the locality.
- Organizational Outcome** : Provincial Assessor's Office Tacloban City and Bureau of Local Gov't. Finance (BLGF) Region VIII.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-10-1	A.) Personal Services	Services Rendered	Services Rendered		2,500,713.38			2,500,713.38
	B.) Maintenance and Other Operating Expenses					569,600.00		569,600.00
	1. Records management services.	Updated newly transferred/discovered revised properties.	100% Recorded Updated.					
	2. Appraisal/Assessment of all real properties.	100% Appraised/Assessed	Services Rendered.					
	3. Issuance of certified true copies, certifications of any record relative to assessment.	100% issued any record relative to assessment.	Services Rendered.					
	4. Attend to seminar/workshop/conferences.	100% attended.	Attend seminar/workshop/ for personal growth & development.					
	5. Attend to sub-poenas, DUCES TECUM.	100% attended the sub-poenas call before the designated courts.	100% Attended.					
	C.) Property, Plant & Equipment							
1000-10-2	Real Property Tax (RPT) Assessment Program	Services Rendered	Services Rendered			153,600.00		153,600.00

Prepared by:

ENGR. LYNDON D. GO
Municipal Assessor
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

Daryl Daniel G. Bodo
DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

Ma. Arlene R. Glean
MA. ARLENE R. GLEAN
Municipal Budget Officer

Juliet R. Hanopol
JULIET R. HANOPOL
Municipal Treasurer

Approved by:

Hon. Eduardo T. Ong Jr.
HON. EDUARDO T. ONG JR.
Municipal Mayor


MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024Department/Office: Municipal Health Office**Mandate** : Health caring empowered carigara thru effective integrated quality health care.**Vision** : Health caring empowered carigara thru effective integrated quality health care.**Mission** : Provide Integrated quality care to improve of life for all the carigaranon specially the poor thru community participation & collaboration.**Organizational Outcome** : Leyte Integrated Health Association.

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-200-1-1	A.) Personal Services			Services Rendered	13,963,561.72			13,963,561.72
	B.) Maintenance and Other Operating Expenses					1,062,800.00		1,062,800.00
	1. HIV-AIDS		100% of target population are well-informed and eduacted regarding HIV-AIDS and its prevented measures			22,000.00		22,000.00
	2. Adolescent Friendly Program-Program for Young		100% of teenagers sre free from pregnancy related activities and the like.			Tarpaulin, paper, pentel pen Snacks(1100pxs x 20.00) 22,000 Adolescent Room, Tables Chairs Brochures/leaflets Electric Fan No. 2		22,000.00
	3. SAGIPIN BATANG KALGARA (SABAKA)		Strict implementation of RA 9165			National Fund		
	4. HIV Program					326,340.00 Monobloc Chairs 30 pcs. Monobloc Tables 2 pcs. 1 Laptop and 1 printer with scanner long bond paper size and MEDS, PPE Bond Paper Short and Long		326,340.00
5. Tuberculosis Program					576,453.80 (MEDS. PPE & Disinfectants)		576,453.80	
6. Maternal and Child Health Program								

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	7. Mental Health Program 8. Leprosy Program 9. Non-Communicable Disease Program 10. Communicable Disease Program 11. Blood Donation Program 12. Nutrition Program 13. Dental Health Program 14. Water, Sanitation & Hygiene		A.O. No. 2012-0029 Implementation of RA 11332 Implementation of RA 7719 Proclamation No. 559, RA 9484 Implementation of P.D. 856			National Fund National Fund 783,935.00 (Diabetis and Anti-Hyperthensive Drugs 190,525.00 (MEDS) 1,000,000.00 (Food Packs, etc.) National Fund 207,500.00 (MEDS & Supplies) 306,800.00 (Misting Machine, Sonoma Board, etc.)		783,935.00 207,500.00 306,800.00

Prepared by:

DR. MA. BELLA V. PROFETANA, MP, FPAMS
Municipal Health Officer
Mun. Gov't. Dept. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator


MA. ARLENE R. GLEAN
Municipal Budget Officer


JULIET R. HANOPOL
Municipal Treasurer

Approved by:


HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

Department/Office: **Municipal Social Welfare & Development Office**

Mandate : The Municipal Social Welfare Development Office is committed to the care, protection and rehabilitation of the segment of country's population (individual, family and community) who have the least in life in terms of mental, physical, social well-being that needs social welfare assistance and social work intervention in order to restore their social functioning and participating national development.

Vision : That the social functioning of the whole populace of the Municipality of Carigara will be strengthened with the provision of Government (NGAs/LGU) programs & services.


Mission : To provide interventions/opportunities that will uplift the living condition of the distressed & disadvantaged individual, families & communities and enable them to become self-reliant and actively participate in national development.

Organizational Outcome : Effective and Efficient Social Welfare Services.


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-100-6-1-1	Personal Services Maintenance & Other Operating Expenses Property, Plant & Equipment		Services Rendered		6,148,438.08	753,000.00	70,000.00	6,148,438.08 753,000.00 70,000.00
3000-100-6-1-5	1. Child Development Program/NCDC Operations National Children's Month Celebration	Social Welfare and Development Services	Presented different talents and skills of Day Care Children	90% of Day Care Children participated in the national children month celebration		984,980.00		984,980.00
	Training workshop of child development workers in the management of ECCD programs & services	Social Welfare and Development Services	ECCD Programs and Services	50% of child development centers ready for accreditations				
	Purchase and installation of different corners and constructions of playground facilities at NCDC	Social Welfare and Development Services	0-4 years old children enrolled and registered thru National Enrollment Tracking System (NETIS) in a well ventilated and organized classroom where children learn, enjoy, play and feed.	80% availed the services of NCDC				
3000-100-6-1-6	2. Local Council for the Protection of Children Local Council for the Protection of Children Program (LCPC)	Social Welfare and Development Services	Implementation of LCPC Plan of activities for the Survival, Protection, Participation & Development of Children	90% of LCPC plans implemented		1,204,822.00		1,204,822.00
3000-100-6-1-7	3. Social Welfare Programs (Emergency Assistance Program) Assistance to individuals in Crisis Situation (AICS) to all qualified clientele group	Social Welfare and Development Services	Client in distressed situations able to cope from crisis situation and restore their normal functioning			1,229,450.00		1,229,450.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-100-6-1-8	4. Person's with Disability Welfare Program Social Services for PWDs	Social Welfare and Development Services	Implementation of PWD and Services	90% of PWD Programs and Services implemented		775,160.00		775,160.00
3000-100-6-2-1	5. Population Management Program Population Management Program	Population Services	Rendered Populations Services	90% of target clientele group availed population services		291,350.00		291,350.00
3000-100-6-1-9	6. Youth Welfare Program Special Social Services for (CICL and CAR)	Social Welfare and Development Services	Special social services for Youth availed	90% of target barangay availed social services for youth		104,315.00		104,315.00
3000-100-6-2-2	7. Family Welfare Program Special Social Services for Solo Parents	Social Welfare and Development Services	SSS for Solo Parents availed	80% of Targeted Solo Parents Served		360,653.00		360,653.00
3000-100-6-1-10	8. Women Welfare Program Women Month Celebration (MCAT-VAWC)	Social Welfare and Development Services	Annual National Activites for women observed and iniated to highlight the empowerment of women	1,000 women participated in one day activity		394,920.00		394,920.00
3000-400-6-4	9. Livelihood Development Program Livelihood Development Program for Drugs surrenderers/Plea bargainers, PDLs, 4 PsGraduates and Solo Parents	Social Welfare and Development Services	After Care Services	60 qualified clients availed livelihood assistance grant		950,396.00		950,396.00
3000-100-6-1-11	10. Staff Development MSWDO Staff Development and Year End Evaluation	Staff Development	Performance Evaluation Conducted	28 MSWDO Staff		37,000.00		37,000.00

Prepared by:


EVELYN A. GRANADOS
 Municipal Social Welfare & Development Officer
 Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee


DARYL DANIEL G. BODO
 Municipal Planning & Development Coordinator


MA. ARLENE R. GLEAN
 Municipal Budget Officer


JULIET R. HANOPOL
 Municipal Treasurer

Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024
 Department/Office: Municipal Agriculture's Office

Mandate : Delivery of basic agricultural and support services

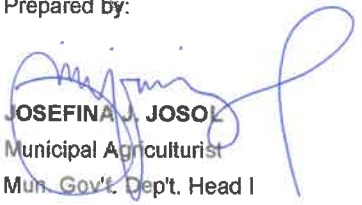
Vision : A dynamic and resilient agricultural community with a modernized and self-reliant farmers and fisherfolks under a competitive and responsible governance.

Mission : Increase income of farmers and fisherfolks, thereby contributing to the achievement of municipal goal of alleviating poverty, generating productive opportunities, fostering social justice.

Organizational Outcome : An effective , productive and well-managed Agricultural extension workers serving the office clientele.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-1-1	A.) Personal Services B.) Maintenance and Other Operating Expenses C.) Property, Plant & Equipment	Formulated Agricultural Development Plans	Services Rendered		4,220,617.56	1,939,892.00	183,315.00	4,220,617.56 1,939,892.00 183,315.00
8000-1-2	1.) Fishery & Aquatic Resource Management Program a.) Personnel Services b.) Extension Services, Education & Trainings c.) Procurement of Patrol Boats, Equipments & Supplies for Enforcement of fishery Law	Implemented Fishery Programs				930,500.00 114,000.00 364,960.00		930,500.00 114,000.00 364,960.00
8000-1-3	2.) Farm Productivity Enhancement Program a.) Personnel Services b.) Extension Services, Education & Trainings c.) Farm Production Support d.) Prevention of Animal Pests and Diseases e.) Artificial Insemination for Cattle and Poultry f.) Prevention of Plant Pests and Diseases g.) Provision of Awards and Incentive to Outstanding Farmers, Fisherfolks and Rural - Based Organizations h.) Agri - Trade Fair j.) Procurement of Merkato Stalls k.) Construction/Establishment of Patrol Boat Ramp l.) Rehabilitation of Bantay Dagat Office (Phase I) m.) Mechanization Support - Procurement of Pump & Engine Set	Increased Farm Produce				346,800.00 870,125.00 1,869,681.00 140,430.00 54,772.00 93,870.00 100,000.00 155,000.00 180,000.00 300,000.00 200,000.00 250,000.00		346,800.00 870,125.00 1,869,681.00 140,430.00 54,772.00 93,870.00 100,000.00 155,000.00 180,000.00 300,000.00 200,000.00 250,000.00

Prepared by:


JOSEFINA J. JOSOL
Municipal Agriculturist
Mun. Gov't. Dept. Head I


Approved by:


HON. EDUARDO T. ONG JR.
Municipal Mayor

Reviewed by: Local Finance Committee


DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator


MA. ARLENE R. GLEAN
Municipal Budget Officer


JULIET R. HANOPOL
Municipal Treasurer

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

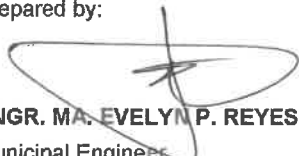
Department/Office: Municipal Engineering Office

Mandate : Enforcement of P. D. 1096 (National Building Code of the Philippines and its IRR)
Vision : To ensure public safety by providing quality infrastructure in support for vibrant local economic development of the municipality under a competent and responsible leadership.
Mission : To provide quality engineering services for the development of the municipality as a center of competitive trade and industry in Leyte.
Organizational Outcome : Philippine Institute of Civil Engineers (PICE Leyte Chapter) and Philippine Association of Building Officials (PABO) Leyte Chapter.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-5-1	A.) Personal Services B.) Maintenance and Other Operating Expenses 1. To Administer the Engineering Office. 2. To Supervise and Control all LGU Infrastructure Projects. 3. To Check and Verify the Structural Design and Working Plan together its Program of Works for Both Local and Barangay Projects. 4. To Approve and Issue Building Permit in Compliance with P.D. 1096., otherwise known as the National Building Code of the Philippines and its IRR.	As need arises Recommend approval of Proposed infrastructure projects both for Local and barangays at least 3-5 projects per week At least 3 -5 Proposed infra projects per week both for Local & brgy. At least 4 approved Bldg. permits issued per month.	Services Rendered Initiate, review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practices in infrastructure dev't. and public works in general of the municipality. Advise the mayor on infrastructure, public works and engineering matter. Administer , coordinate, supervise and control the construction, maintenance, improvement and repair of roads, bridges and other engineering and public works projects f the municipality. 100 % of the proposed Infra projects for both Local and Brgys verified and checked. Provide engineering services including investigation and survey engineering designs, feasibility studies and projects management . Act as Local Building Official.		5,827,255.20	664,512.00		5,827,255.20 664,512.00


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	5. Institute Continuing Personnel Development and Training of All Engineering Personnel for their Skill Enhancement. C.) Property, Plant & Equipment	At least 1-2 Trainings per year.					90,000.00	90,000.00
8000-5-2	Data Consolidation and Production Program - Engineering Services		Services Rendered			246,000.00		246,000.00
8000-5-3	Operation and Maintenance of Motorpool		Services Rendered			5,476,226.64		5,476,226.64

Prepared by:


ENGR. MA. EVELYN P. REYES
 Municipal Engineer
 Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee


DARYL DANIEL G. BODO
 Municipal Planning & Development Coordinator


MA. ARLENE R. GLEAN
 Municipal Budget Officer


JULIET R. HANOPOL
 Municipal Treasurer

Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

Department/Office: **Municipal Disaster Risk Reduction & Management Office**

Mandate : The Municipal Disaster Risk Reduction and Management Office shall responsible for setting the direction, development, implementation and coordination of disaster risk mangaeement programs within their territorial jurisdiction.

Vision : We envision the Municipality of Carigara as a safe, climate change-adaptive and disaster-resilient community gearing towards sustainable development and growth.

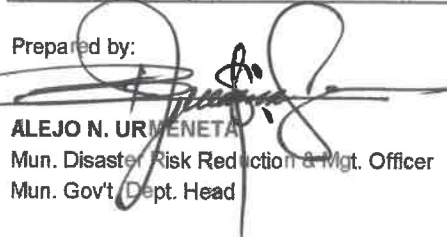
Mission : Ensure efficient implementation of the disaster risk reduction and management programs, projects and activities with the active participation of all stakeholders, thereby preventing the loss of lives and damage to properties brought about both by natural and man-made disaster or calamity.

Organizational Outcome : Safer, adaptive and resilient Carigan-ons towards sustainable development.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)				
					PS	MOOE	Property, Plant & Equipment	Total	
					(Php)	(Php)	(Php)	(Php)	
9000-1	A.) Personal Services	DRRM Services	Services rendered		4,015,684.64	4,504,964.00		4,015,684.64	
	B.) Maintenance and Other Operating Expenses							4,504,964.00	
	1. Provision of basic medical emergency and patient support response		Percentage of basic medical emergency and patient support responses provided within the timeframe	90% of basic medical and patient support responses					
	2. Provision of land ambulance conduction		Percentage of land ambulance conduction facilitated within the time frame	90% of land ambulance conduction					
	3. Facilitate multi-hazrds drills in the community		No. of barangays facilitated with multi-hazards drills	49 Barangay					
	4. Conduct of various DRRM IEC advocacy campaigns, orientation		No. of activities conducted	At least 2 DRRM activites conducted each					
	5. Implement the MDRRM Plan	DRRM Services	Percentage of utilization rate of the 70% Disaster Preparedness and Mitigation component of the MDRRMIP	At least 60% of the 70% Disaster Preparedness and Mitigation of MDRRMIP utilized					
	6. Disseminate information and raise public awareness on disaster risk information and other weather disturbances	DRRM Services	No. of disaster risk information and weather disturbances disseminated	As need arises					


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	7. Facilitate the conduct of MDRRMC meeting	DRRM Services	No. of MDRRMC meeting conducted in every quarter	At least 1 MDRRMC meeting conducted quarterly				
	8. Facilitate the periodic service maintenance of the DRRM Vehicles	DRRM Services	No. of DRRM vehicles maintained quarterly	7 DRRM vehicles maintained quarterly				
	9. Facilitate the issuance of license and insurance of the DRRM equipment	DRRM Services	No. of DRRM equipment with license and comprehensive insurance	7 DRRM vehicles with license and comprehensive insurance; 1 repeater 2 fixed base station, 5 mobile base station & 35 handheld radios with license				
	10. Performs basic clerical and organization task such as but not limited to compilation, filing and consolidated of DRRM documents and other correspondences	DRRM Services	Percentage of DRRM documents and other correspondences kept on file	100 % of DRRM documents and correspondences				
9000-2	Data Consolidation and Production Program - MDRRM Services/Emergency Response Program 24/7 MDRRM	DRRM Services	Services rendered			1,425,300.00		1,425,300.00
9000-3	National Disaster Resilience Month Celebration	DRRM Services	Number of activities conducted in relation to NDRM celebration	At least 2 activities conducted		95,000.00		95,000.00
9000-4	Supply and Installation of CCTV	DRRM Services	Percentage of CCTV installation completed	100% work completed			200,000.00	200,000.00


Prepared by:


ALEJO N. URMENETA
 Mun. Disaster Risk Reduction & Mgt. Officer
 Mun. Gov't Dept. Head

Reviewed by: Local Finance Committee


DARYL DANIEL G. BODO
 Municipal Planning & Development Coordinator


MA. ARLENE R. GLEAN
 Municipal Budget Officer


JULIETUR HANOPOL
 Municipal Treasurer

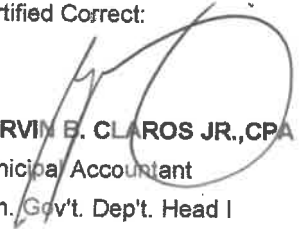
Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

STATEMENT OF INDEBTEDNESS CY 2024
LOCAL GOVERNMENT UNIT OF CARIGARA, LEYTE

Creditor	Date Contracted	Term	Principal Amount (Php)	Purpose	Previous Payments Made			Amount Due (CY 2023)			Balance of the Principal (Php)
					Principal (Php)	Interest (Php)	Total (Php)	Principal (Php)	Interest (Php)	Total (Php)	
NONE	NONE	NONE	0.00	NONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:


MARVIN B. CLAROS JR., CPA
 Municipal Accountant
 Mun. Gov't. Dep't. Head I

Noted By:


HON. EDUARDO T. ONG JR.
 Municipal Mayor

STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATION AND BUDGETARY REQUIREMENTS FY 2024
LGU: Carigara, Leyte

DESCRIPTION	Amount (Php)
1.) Statutory and Contractual Obligations	
1.1 Terminal Leave Benefits	504,873.05
1.2 Retirement and Life Insurance Premiums	7,337,318.40
1.3 PhilHealth Contributions	1,517,883.10
1.4 PAG-IBIG Contributions	232,800.00
1.5 Employees Compensation Insurance Premiums	232,800.00
2.) Budgetary Requirements	
2.1 20% of National Tax Allocation (NTA) for Development Fund	40,933,491.40
2.2 5% Local Disaster Risk Reduction and Management	12,253,806.38
2.3 Financial Assistance to Barangays (Php 5,000.00 minimum aid)	245,000.00
TOTAL	63,257,972.33

Certified Correct:


MA. ARLENE R. GLEAN
Municipal Budget Officer


DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator


JULIET R. HANOPOL
Municipal Treasurer

Approved by:


HON. EDUARDO T. ONG JR.
Municipal Mayor

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2024
LOCAL GOVERNMENT UNIT OF CARIGARA

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
I. Expenditures:						
Personal Services						
Salaries and Wages - Regular	5-01-01-010	30,844,668.00	11,061,720.00	7,780,140.00	1,910,448.00	51,596,976.00
Salaries and Wages - Casual	5-01-01-020	6,270,792.00	748,560.00	1,480,008.00	748,560.00	9,247,920.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	2,688,000.00	768,000.00	936,000.00	216,000.00	4,608,000.00
Representation Allowance	5-01-02-020	1,606,500.00	153,000.00	153,000.00	76,500.00	1,989,000.00
Transportation Allowance	5-01-02-030	1,606,500.00	153,000.00	153,000.00	76,500.00	1,989,000.00
Clothing and Uniform Allowance	5-01-02-040	672,000.00	192,000.00	234,000.00	54,000.00	1,152,000.00
Subsistence Allowance	5-01-02-050	0.00	520,200.00	0.00	0.00	520,200.00
Hazard Pay	5-01-02-110	0.00	2,438,115.60	0.00	0.00	2,438,115.60
Year End Bonus	5-01-02-140	3,092,955.00	984,190.00	771,679.00	221,584.00	5,070,408.00
Cash Gift	5-01-02-150	560,000.00	160,000.00	195,000.00	45,000.00	960,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	3,092,955.00	984,190.00	771,679.00	221,584.00	5,070,408.00
Productivity Enhancement Incentive	5-01-02-990	560,000.00	160,000.00	195,000.00	45,000.00	960,000.00
Retirement and Life Insurance Premiums	5-01-03-010	4,453,855.21	1,417,233.60	1,111,217.76	319,080.96	7,301,387.53
PAG-IBIG Contributions	5-01-03-020	134,400.00	38,400.00	46,800.00	10,800.00	230,400.00
PHILHEALTH Contributions	5-01-03-030	924,075.52	294,990.60	231,503.70	59,827.68	1,510,397.50
Employees Compensation Insurance Premiums	5-01-03-040	134,400.00	38,400.00	46,800.00	10,800.00	230,400.00
Total Personal Services		56,641,100.73	20,111,999.80	14,105,827.46	4,015,684.64	94,874,612.63
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	2,917,460.00	376,000.00	712,900.00	230,000.00	4,236,360.00
Training Expenses	5-02-02-010	3,410,500.00	142,000.00	249,560.00	100,000.00	3,902,060.00
Accountable Form Expenses	5-02-03-020	200,000.00	0.00	0.00	0.00	200,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	4,327,000.00	0.00	344,000.00	1,800,000.00	6,471,000.00
Office supplies Expenses	5-02-03-010	1,834,043.00	168,200.00	320,336.00	84,558.00	2,407,137.00
Other Supplies and Materials Expenses	5-02-03-990	2,498,458.94	578,000.00	457,170.00	260,500.00	3,794,128.94
Miscellaneous Expenses	5-02-10-030	55,000.00	0.00	0.00	0.00	55,000.00
Drugs and Medicines Expenses	5-02-03-070	0.00	0.00	0.00	0.00	0.00
Agricultural & Marine Supplies Expenses	5-02-03-100	0.00	0.00	283,500.00	0.00	283,500.00
Water Expenses	5-02-04-010	50,000.00	0.00	0.00	0.00	50,000.00
Electricity Expenses	5-02-04-020	300,000.00	0.00	0.00	0.00	300,000.00
Telephone Expenses - Landline	5-02-05-020	30,000.00	0.00	0.00	0.00	30,000.00
Telephone Expenses - Mobile	5-02-05-020	622,480.00	58,600.00	43,800.00	27,600.00	752,480.00
Internet Subscription Expenses	5-02-05-030	265,400.00	54,000.00	60,000.00	36,000.00	415,400.00
Postage & Deliveries Expenses	5-02-05-010	39,000.00	0.00	10,000.00	0.00	49,000.00
Intelligence Expenses	5-02-10-020	500,000.00	0.00	0.00	0.00	500,000.00

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Extraordinary & Miscellaneous Expenses	5-02-10-030	55,000.00	0.00	0.00	0.00	55,000.00
Legal Services	5-02-11-010	55,000.00	0.00	0.00	0.00	55,000.00
Auditing Services	5-02-11-020	115,100.00	0.00	0.00	0.00	115,100.00
Consultancy Expenses	5-02-11-030	50,000.00	0.00	0.00	0.00	50,000.00
Other Professional Expenses	5-02-11-990	559,000.00	0.00	0.00	0.00	559,000.00
<i>Repair and Maintenance:</i>						
Electrification, Power and Energy Structures	5-02-13-030	380,000.00	0.00	0.00	0.00	380,000.00
Office Buildings/Buildings/Building & Other Structure	5-02-13-040	55,000.00	250,000.00	121,000.00	700,000.00	1,126,000.00
Building & Other Structure	5-02-13-040	700,000.00	0.00	0.00	0.00	700,000.00
ICT Equipments/Office Equipment/Machinery and Other Equipment	5-02-13-050	649,200.00	75,000.00	5,000.00	100,000.00	829,200.00
Transportation Equipment	5-02-13-060	220,000.00	0.00	317,005.00	849,806.00	1,386,811.00
Furniture and Fixtures	5-02-13-070	83,000.00	0.00	0.00	0.00	83,000.00
Other Property,Plant and Equipment	5-02-13-990	120,000.00	0.00	0.00	0.00	120,000.00
Insurance Expenses	5-02-16-030	26,000.00	8,000.00	0.00	100,000.00	134,000.00
Fidelity Bond Premiums	5-02-16-020	210,000.00	0.00	0.00	0.00	210,000.00
Taxes Duties and Liscences	5-02-16-010	24,000.00	6,000.00	0.00	125,000.00	155,000.00
Advertising Expenses	5-02-99-010	418,000.00	0.00	0.00	0.00	418,000.00
Printing and Publication Expenses	5-02-99-020	225,000.00	20,000.00	0.00	0.00	245,000.00
Representation Expenses	5-02-99-030	99,000.00	0.00	0.00	0.00	99,000.00
Rent Expenses	5-02-99-050	380,000.00	0.00	0.00	0.00	380,000.00
Membership Dues and Contributions to Organization	5-02-99-060	280,000.00	0.00	0.00	0.00	280,000.00
Subcription Expenses & Publication Expenses	5-02-99-070	550,000.00	0.00	0.00	0.00	550,000.00
Subcription Expenses	5-02-99-070	192,500.00	0.00	0.00	0.00	192,500.00
Discretionary Expenses	5-02-99-990	30,000.00	0.00	0.00	0.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	647,975.00	80,000.00	2,000.00	91,500.00	821,475.00
Total Maintenance and Other Operating Expenses		23,173,116.94	1,815,800.00	2,926,271.00	4,504,964.00	32,420,151.94
Property, Plant & Equipment						
Land and Land Improvements	1-06-01-010	110,000.00	0.00	0.00	0.00	110,000.00
Office Buildings/Buildings	1-07-04-010	300,000.00	0.00	0.00	0.00	300,000.00
Office Equipment	1-07-05-020	830,900.00	0.00	0.00	0.00	830,900.00
IT Equipment & Software/Information and Communication Tech. Equipment	1-07-05-030	804,000.00	70,000.00	403,315.00	0.00	1,277,315.00
Building & Other Structure	1-07-04-990	250,000.00	0.00	0.00	0.00	250,000.00
Technical and Scientific Equipment	1-07-05-130	600,000.00	0.00	0.00	0.00	600,000.00
Transportation Equipment/Motor Vehicles	1-07-06-010	2,931,000.00	0.00	0.00	0.00	2,931,000.00
Furnitures and Fixtures	1-07-07-010	500,000.00	0.00	0.00	0.00	500,000.00
Total Property, Plant & Equipment		6,325,900.00	70,000.00	403,315.00	0.00	6,799,215.00
II. Special Purpose Appropriations:						
A. Mayor's Office						
Special Purpose Appropriations (SPA):						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
1.) Data Consolidation & Production Program - Executive Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	476,640.00	0.00	0.00	0.00	476,640.00
2.) Lumpsum Appropriations for Subsidies to National Government Agencies/NGO's						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	724,000.00	0.00	0.00	0.00	724,000.00
3.) Lumpsum Appropriations for Terminal Leave Benefits						
Personal Services						
Terminal Leave Benefits	5-01-04-990	499,613.05	0.00	0.00	0.00	499,613.05
4.) Lumpsum Appropriations for Monetization of Leave Credits						
Personal Services						
Monetization of Leave Credits	5-01-04-990	50,000.00	0.00	0.00	0.00	50,000.00
5.) Financial Assistance to Barangay, Police, Programs and Projects						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	500,000.00	0.00	0.00	0.00	500,000.00
Other Maintenance and Operating Expenses	5-02-99-990	2,500,000.00	0.00	0.00	0.00	2,500,000.00
6.) Insurance of Vehicles and Government Building						
Maintenance & Other Operating Expenses						
Insurance Expenses	5-02-16-030	100,000.00	0.00	0.00	0.00	100,000.00
Sub-total						
7.) Lumpsum Appropriations for Office Supplies						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	200,000.00	0.00	0.00	0.00	200,000.00
Other Supplies & Material Expenses	5-02-03-990	200,000.00	0.00	0.00	0.00	200,000.00
8.) Housing Program-Task Force on Relocation and Resettlement						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	100,000.00	0.00	0.00	0.00	100,000.00
9.) Public Assistance and Complaint Desk Program (PACD)						
Other General Services	5-02-12-990	115,600.00	0.00	0.00	0.00	115,600.00
10.) Carigara Municipal Traffic Aid (CAMTA) & Public Safety Program/CATEMO						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,969,400.00	0.00	0.00	0.00	1,969,400.00

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
11.) Oplan Undas Program Maintenance & Other Operating Expenses Food Supplies Expenses Sub-total	5-02-03-050	200,000.00	0.00	0.00	0.00	200,000.00
12.) Repair and Maintenance - Building/Municipal Library & Museum Maintenance & Other Operating Expenses R & M of Building and Other Structures	5-02-13-050	0.00	0.00	0.00	0.00	0.00
13.) Local Anti Criminality Action Plan Maintenance & Other Operating Expenses Other Supplies and Materials Expenses Property, Plant and Equipment ICT Equipment	5-02-03-990 1-07-05-030	70,000.00 60,000.00	0.00 0.00	0.00 0.00	0.00 0.00	70,000.00 60,000.00
14.) Maintenance of Municipal Cemetery Maintenance & Other Operating Expenses Other General Services	5-02-12-990	56,840.00	0.00	0.00	0.00	56,840.00
15.) Maintenance of LGU Buildings and LGU Grounds Other General Services	5-02-12-990	1,223,500.00	0.00	0.00	0.00	1,223,500.00
16.) Repair and Maintenance of Government Vehicles Maintenance & Other Operating Expenses Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	0.00
17.) Maintenance of Evacuation Center Maintenance & Other Operating Expenses Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	0.00
18.) Financial Assistance to Day Care Teachers Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses	5-02-99-990	0.00	700,000.00	0.00	0.00	700,000.00
19.) Duaw ha Barangay Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	100,000.00
20.) Education Support Program Maintenance & Other Operating Expenses						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Other Maintenance & Operating Expenses	5-02-99-990	0.00	50,000.00	0.00	0.00	50,000.00
21.) LGU Family Day Program						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	50,000.00	0.00	0.00	50,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	100,000.00
22.) Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	705,600.00	0.00	0.00	705,600.00
23.) Socio Cultural/Founding Anniversary Activities/Town Fiesta/Torugpo						
Maintenance & Other Operating Expenses						
Other Supplies & Material Expenses	5-02-03-990	0.00	1,000,000.00	0.00	0.00	1,000,000.00
Prizes	5-02-06-020	0.00	1,000,000.00	0.00	0.00	1,000,000.00
Other Professional Services	5-02-11-990	0.00	500,000.00	0.00	0.00	500,000.00
Rent Expenses	5-02-99-050	0.00	500,000.00	0.00	0.00	500,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	1,000,000.00	0.00	0.00	1,000,000.00
24.) Sports and Wellness Development Program						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	50,000.00	0.00	0.00	50,000.00
25.) Talent and Skills Enhancement Program (YOUTH CAMP)						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	50,000.00	0.00	0.00	50,000.00
26.) Gender and Development (GAD) Program						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	100,000.00	0.00	0.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	50,000.00	0.00	0.00	50,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	50,000.00	0.00	0.00	50,000.00
27.) Program on Senior Citizen						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	25,000.00	0.00	0.00	25,000.00
Training Expenses (Elderly Week Celebration)	5-02-02-010	0.00	25,000.00	0.00	0.00	25,000.00
Water Expenses	5-02-04-010	0.00	15,000.00	0.00	0.00	15,000.00
Electricity Expenses	5-02-04-020	0.00	80,000.00	0.00	0.00	80,000.00
Other Professional Services	5-02-11-990	0.00	534,000.00	0.00	0.00	534,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	120,000.00	0.00	0.00	120,000.00

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
(Burial Assistance for Indigent SC and Food Supplies Expenses) & Centenarian						
28.) Person with Disability Welfare Program Maintenance & Other Operating Expenses Other MOOE	5-02-99-990	0.00	100,000.00	0.00	0.00	100,000.00
29.) Mutual Benefit Fund Maintenance & Other Operating Expenses Subsidies Other/Other MOOE	5-02-99-990	0.00	100,000.00	0.00	0.00	100,000.00
30.) Medical and Dental Health Programs Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses	5-02-99-990	0.00	350,000.00	0.00	0.00	350,000.00
31.) Health Program (PHILHEALTH) Philhealth Point of Care Enrollment Program Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	100,000.00
32.) Financial Assistance to Barangay Health Personnel, Programs & Projects Maintenance & Other Operating Expenses Other Maintenance and Operating Eexpenses	5-02-99-990	0.00	400,000.00	0.00	0.00	400,000.00
33.) Financial Assistance to Barangay Service Point Officer (BSPO) Maintenance & Other Operating Expenses Other Maintenance and Operating Eexpenses	5-02-99-990	0.00	147,000.00	0.00	0.00	147,000.00
34.) Financial Assistance to Barangay Nutrition Scholar (BNS) Maintenance & Other Operating Expenses Other Maintenance and Operating Eexpenses	5-02-99-990	0.00	147,000.00	0.00	0.00	147,000.00
35.) Philhealth/Indigency Profiling and Monitoring Program Maintenance & Other Operating Expenses Other General Services	5-02-12-990	0.00	112,900.00	0.00	0.00	112,900.00
36.) HIV/AIDS Prevention and Control Program Maintenance & Other Operating Expenses Other Maintenance and Operating Eexpenses Sub-total	5-02-99-990	0.00	100,000.00	0.00	0.00	100,000.00
37.) Educational Program on Drug Abuse Control						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses	5-02-99-990	0.00	50,000.00	0.00	0.00	50,000.00
39.) Solid Waste Management Program						
Maintenance & Other Operating Expenses Other General Services	5-02-12-990	0.00	880,640.00	0.00	0.00	880,640.00
40.) Solid Waste Management - Operation of Ecological Solid Waste Management Park						
Maintenance & Other Operating Expenses Fuel, Oil & Lubricants Expenses	5-02-03-090	0.00	1,250,000.00	0.00	0.00	1,250,000.00
Other Supplies & Materials Expenses	5-02-03-990	0.00	200,000.00	0.00	0.00	200,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	50,000.00	0.00	0.00	50,000.00
41.) Maintenance of Drainage Canals Program						
Maintenance & Other Operating Expenses Other General Services	5-02-12-990	0.00	204,800.00	0.00	0.00	204,800.00
42.) Community Amenities						
Maintenance & Other Operating Expenses Water Expenses	5-02-04-010	0.00	500,000.00	0.00	0.00	500,000.00
Electricity Expenses	5-02-04-020	0.00	1,500,000.00	0.00	0.00	1,500,000.00
43.) Community Development Program						
Maintenance & Other Operating Expenses Other General Services	5-02-12-990	0.00	1,646,300.00	0.00	0.00	1,646,300.00
44.) Light a Tree/ Light a Village						
Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	50,000.00	0.00	50,000.00
45.) Group Personal Accident Insurance						
Maintenance & Other Operating Expenses Insurance Expenses	5-02-16-030	20,000.00	0.00	0.00	0.00	20,000.00
46.) Operation & Maintenance of COVID19 Center						
Other General Services	5-02-12-990	115,300.00	0.00	0.00	0.00	115,300.00
47.) Fire Prevention Month Celebration						
Maintenance & Other Operating Expenses Other Supplies and Materials Expenses	5-02-03-990	20,000.00	0.00	0.00	0.00	20,000.00
Prizes	5-02-06-020	20,000.00	0.00	0.00	0.00	20,000.00

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Other Maintenance and Operating Expenses	5-02-99-990	81,500.00	0.00	0.00	0.00	81,500.00
48.) Fire Station Open - House for Schools Activity						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	5,000.00	0.00	0.00	0.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	30,000.00	0.00	0.00	0.00	30,000.00
49.) Support to PLEB						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	180,000.00	0.00	0.00	0.00	180,000.00
Other Maintenance and Operating Expenses	5-02-99-990	36,000.00	0.00	0.00	0.00	36,000.00
50.) Fund Support for Local Investment Incentive Code						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	100,000.00	0.00	0.00	0.00	100,000.00
51.) Fund Support to Bureau of Fire Protection (BFP) Program						
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	84,000.00	0.00	0.00	0.00	84,000.00
Property, Plant and Equipment						
ICT Equipments	1-07-05-030	130,000.00	0.00	0.00	0.00	130,000.00
Transportation Equipment/Motor Vehicle	1-07-06-010	100,000.00	0.00	0.00	0.00	100,000.00
52.) Fund Support to Bureau of Jail Management & Penology Program						
Maintenance and Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	5,260.00	0.00	0.00	0.00	5,260.00
Drugs and Medicines Expenses	5-02-03-070	23,000.00	0.00	0.00	0.00	23,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	30,000.00	0.00	0.00	0.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	83,000.00	0.00	0.00	0.00	83,000.00
53.) Fund Support to Department of Interior Local Government						
Maintenance and Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	61,350.00	0.00	0.00	0.00	61,350.00
Other Supplies and Materials Expenses	5-02-03-990	17,500.00	0.00	0.00	0.00	17,500.00
Other Maintenance and Operating Expenses	5-02-99-990	254,000.00	0.00	0.00	0.00	254,000.00
54.) Repair and Maintenance of Government Building & Other Structures						
Maintenance and Other Operating Expenses						
R & M - Building and Other Structures	5-02-13-040	100,000.00	0.00	0.00	0.00	100,000.00
55.) Bantay ASF sa Barangay Program						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990	10,000.00	0.00	0.00	0.00	10,000.00
56.) Road Clearing and Anti- Obstruction Program Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990	10,000.00	0.00	0.00	0.00	10,000.00
57.) Tuberculosis Prevention and Treatment Program Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990	10,000.00	0.00	0.00	0.00	10,000.00
58.) Health and Wellness Program Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990	10,000.00	0.00	0.00	0.00	10,000.00
59.) Youth & Sports Development Program Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990	10,000.00	0.00	0.00	0.00	10,000.00
60.) Anti-Red Tape Act Program Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses	5-02-99-990	10,000.00	0.00	0.00	0.00	10,000.00
61.) Repair and Maintenance of Day Care Centers Maintenance and Other Operating Expenses R & M - Building and Other Structures	5-02-13-040	10,000.00	0.00	0.00	0.00	10,000.00
Total Appropriations		10,611,503.05	14,643,240.00	50,000.00	0.00	25,304,743.05
B. Mayor's Office/Human Resource Management Division Special Purpose Appropriations (SPA): 1.) Human Resource Management Program: a. Basic Customer Service Skills Training Maintenance and Operating Expenses Training Expenses Other Professional Services Other Maintenance and Operating Expenses	5-02-02-010 5-02-11-990 5-02-99-990	4,000.00 70,000.00 25,600.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	4,000.00 70,000.00 25,600.00
b. Enhanced Leave Application Course for Effectiveness (eLACE) Maintenance and Operating Expenses Other Professional Services Other Maintenance and Operating Expenses	5-02-11-990 5-02-99-990	12,000.00 16,000.00	0.00 0.00	0.00 0.00	0.00 0.00	12,000.00 16,000.00
c. Formulation of Human Resource Development (HRD) Plan						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	4,000.00	0.00	0.00	0.00	4,000.00
Other Professional Services	5-02-11-990	70,000.00	0.00	0.00	0.00	70,000.00
Other Maintenance and Operating Expenses	5-02-99-990	19,200.00	0.00	0.00	0.00	19,200.00
d. Employees Development and Career Management						
Other Supplies and Materials Expenses	5-02-03-990	5,000.00	0.00	0.00	0.00	5,000.00
e. Activities for the Civil Service Month						
Maintenance and Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	213,000.00	0.00	0.00	0.00	213,000.00
Other Professional Services	5-02-11-990	11,000.00	0.00	0.00	0.00	11,000.00
Other Maintenance and Operating Expenses	5-02-99-990	100,000.00	0.00	0.00	0.00	100,000.00
2.) Public Employment Service Office (PESO) Management Services						
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	60,000.00	0.00	0.00	0.00	60,000.00
Training Expenses	5-02-01-020	48,000.00	0.00	0.00	0.00	48,000.00
Office Supplies Expenses	5-02-12-990	48,644.00	0.00	0.00	0.00	48,644.00
Other Supplies and Materials Expenses	5-02-03-010	161,860.00	0.00	0.00	0.00	161,860.00
Telephone Expenses - Mobile	5-02-05-020	6,000.00	0.00	0.00	0.00	6,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	0.00	0.00	0.00	30,000.00
R & M - IT Equipment & Software/R & M Machinery and Equipment	5-02-13-050	10,000.00	0.00	0.00	0.00	10,000.00
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	140,000.00	0.00	0.00	0.00	140,000.00
Special Purpose Appropriations (SPA):						
a. Special Program for the Employability of Students (Other MOOE)	5-02-99-990	236,998.00	0.00	0.00	0.00	236,998.00
b. Carrer Guidance & Employment Counseling						
Other Supplies and Materials Expenses	5-02-03-010	12,600.00	0.00	0.00	0.00	12,600.00
Other Maintenance and Operating Expenses	5-02-99-990	160,200.00	0.00	0.00	0.00	160,200.00
c. Jobs Fair (Other MOOE)						
Other Supplies and Materials Expenses	5-02-03-010	23,940.00	0.00	0.00	0.00	23,940.00
Rent Expenses	5-02-99-050	1,060.00	0.00	0.00	0.00	1,060.00
Other Maintenance and Operating Expenses	5-02-99-990	27,200.00	0.00	0.00	0.00	27,200.00
d. DOLE Integrated Livelihood and Emergency Employment	5-02-99-990					
e. Skills Training/Upgrading Assessment for Employability						
Other Supplies and Materials Expenses	5-02-03-010	4,340.00	0.00	0.00	0.00	4,340.00
Other Maintenance and Operating Expenses	5-02-99-990	240,000.00	0.00	0.00	0.00	240,000.00
f. Capacity Dev't. Training to Accredited CSO & Year-end Assessment						
Other Supplies and Materials Expenses	5-02-03-010	5,460.00	0.00	0.00	0.00	5,460.00
Other Maintenance and Operating Expenses	5-02-99-990	44,800.00	0.00	0.00	0.00	44,800.00
g. Organize the Barangay Employment Service Officers						
Other Supplies and Materials Expenses	5-02-03-010	350.00	0.00	0.00	0.00	350.00

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Other Maintenance and Operating Expenses	5-02-99-990	38,400.00	0.00	0.00	0.00	38,400.00
h. Tupad Orientation and Payout	5-02-99-990	51,200.00	0.00	0.00	0.00	51,200.00
i. LGU Counterpart for Livelihood Grant form DOLE to Qualified Beneficiaries	5-02-99-990	200,000.00	0.00	0.00	0.00	200,000.00
Total Appropriations		2,100,852.00	0.00	0.00	0.00	2,100,852.00
C. Sangguniang Bayan Office						
Special Purpose Appropriations (SPA):						
a.) Research and Development Program						
Personal Services						
Salaries and Wages - Casual	5-01-01-020	299,424.00	0.00	0.00	0.00	299,424.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	0.00	0.00	0.00	48,000.00
Clothing and Uniform Allowance	5-01-02-040	12,000.00	0.00	0.00	0.00	12,000.00
Year End Bonus	5-01-02-140	24,952.00	0.00	0.00	0.00	24,952.00
Cash Gift	5-01-02-150	10,000.00	0.00	0.00	0.00	10,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	24,952.00	0.00	0.00	0.00	24,952.00
Productivity Enhancement Incentive	5-01-02-990	10,000.00	0.00	0.00	0.00	10,000.00
Retirement and Life Insurance Premiums	5-01-03-010	35,930.88	0.00	0.00	0.00	35,930.88
PAG-IBIG Contributions	5-01-03-020	2,400.00	0.00	0.00	0.00	2,400.00
PHILHEALTH Contributions	5-01-03-030	7,485.60	0.00	0.00	0.00	7,485.60
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	0.00	0.00	0.00	2,400.00
b.) Research and Development Program						
Personal Services						
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	865,400.00	0.00	0.00	0.00	865,400.00
c.) Repair and Maintenance of Municipal Building						
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	545,000.00	0.00	0.00	0.00	545,000.00
d.) Session to Baranga/Sangguniang Consultation/Assessment						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	100,000.00	0.00	0.00	0.00	100,000.00
Total Appropriations		1,987,944.48	0.00	0.00	0.00	1,987,944.48
D. Mun. Administrator's Office						
Special Purpose Appropriations (SPA):						
a.) Data Consolidation & Production Program-Administrative Services						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Maintenance and Other Operating Expenses Other General Services	5-02-12-990	199,880.00	0.00	0.00	0.00	199,880.00
Total Appropriations		199,880.00	0.00	0.00	0.00	199,880.00
E. Mun. Planning and Development Office Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Planning Services						
Maintenance & Other Operating Expenses Other General Services	5-02-12-990	444,200.00	0.00	0.00	0.00	444,200.00
2.) Formulation of Comprehensive Land Use Plan						
Maintenance & Other Operating Expenses Traveling Expenses	5-02-01-010	500,000.00	0.00	0.00	0.00	500,000.00
Training Expenses	5-02-02-010	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Other General Services	5-02-12-990	355,000.00	0.00	0.00	0.00	355,000.00
Office Supplies Expenses	5-02-03-010	100,000.00	0.00	0.00	0.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	50,000.00	0.00	0.00	0.00	50,000.00
Printing and Binding Expenses	5-02-99-020	200,000.00	0.00	0.00	0.00	200,000.00
3.) KALAHI - CIDSS NCDDP						
Maintenance & Other Operating Expenses Traveling Expenses	5-02-01-010	100,000.00	0.00	0.00	0.00	100,000.00
Training Expenses	5-02-02-010	100,000.00	0.00	0.00	0.00	100,000.00
Office Supplies Expenses	5-02-03-010	200,000.00	0.00	0.00	0.00	200,000.00
Other General Services	5-02-12-990	1,451,200.00	0.00	0.00	0.00	1,451,200.00
4.) Community Based Monitoring System (CBMS)						
Maintenance & Other Operating Expenses Traveling Expenses	5-02-01-010	50,000.00	0.00	0.00	0.00	50,000.00
Training Expenses	5-02-02-010	50,000.00	0.00	0.00	0.00	50,000.00
5.) Environmental Management Services						
Maintenance & Other Operating Expenses Traveling Expenses	5-02-01-010	70,000.00	0.00	0.00	0.00	70,000.00
Training Expenses	5-02-02-010	60,000.00	0.00	0.00	0.00	60,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	0.00	0.00	0.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	60,000.00	0.00	0.00	0.00	60,000.00
Other General Services	5-02-12-990	213,000.00	0.00	0.00	0.00	213,000.00
Total Appropriations		5,053,400.00	0.00	0.00	0.00	5,053,400.00
F. Mun. Civil Registrar Office						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Civil Registry Services						
Maintenance & Other Operating Expenses	5-02-12-990	47,240.00	0.00	0.00	0.00	47,240.00
Other General Services						
2.) Kasalang Bayan Program						
Maintenance & Other Operating Expenses	5-02-99-990	100,000.00	0.00	0.00	0.00	100,000.00
Other Maintenance and Operating Expenses						
3.) Mobile Registration Program						
Maintenance & Other Operating Expenses	5-02-99-990	50,000.00	0.00	0.00	0.00	50,000.00
Other Maintenance and Operating Expenses						
Total Appropriations		197,240.00	0.00	0.00	0.00	197,240.00
G. Mun. Accounting Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Accounting Services						
Maintenance & Other Operating Expenses	5-02-12-990	198,200.00	0.00	0.00	0.00	198,200.00
Other General Services						
Total Appropriations		198,200.00	0.00	0.00	0.00	198,200.00
H. Mun. Treasurer's Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Treasury Services						
Maintenance & Other Operating Expenses	5-02-12-990	231,200.00	0.00	0.00	0.00	231,200.00
Other General Services						
2.) Operation & Maintenance of Market/Public Market						
Maintenance & Other Operating Expenses	5-02-12-990	0.00	0.00	1,660,280.00	0.00	1,660,280.00
Other General Services						
3.) Revenue Generation Program						
Maintenance & Other Operating Expenses	5-02-12-990	169,200.00	0.00	0.00	0.00	169,200.00
Other General Services						
4.) Operation of Slaughterhouse						
Maintenance & Other Operating Expenses	5-02-12-990	0.00	0.00	547,200.00	0.00	547,200.00
Other General Services						
Sub- total				547,200.00	0.00	547,200.00
Total Appropriations		400,400.00	0.00	2,207,480.00	0.00	2,607,880.00

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
I. Mun. Assessor's Office						
Special Purpose Appropriations (SPA):						
1.) Real Property Tax (RPT) Assessment Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	153,600.00	0.00	0.00	0.00	153,600.00
Total Appropriations		153,600.00	0.00	0.00	0.00	153,600.00
J. Mun. Social Welfare and Development Office						
Special Purpose Appropriations (SPA):						
1.) Children Development Program/NCDC Operations						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	57,440.00	0.00	0.00	57,440.00
Training Expenses	5-02-02-010	0.00	18,000.00	0.00	0.00	18,000.00
Office Supplies Expenses	5-02-03-010	0.00	30,000.00	0.00	0.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	330,000.00	0.00	0.00	330,000.00
Prizes	5-02-06-020	0.00	30,000.00	0.00	0.00	30,000.00
Other Professional Services	5-02-11-990	0.00	30,500.00	0.00	0.00	30,500.00
Other General Services	5-02-12-990	0.00	147,000.00	0.00	0.00	147,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	342,040.00	0.00	0.00	342,040.00
2.) Local Council for the Protection of Children Program (LCPC) & (CICL)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	25,000.00	0.00	0.00	25,000.00
Training Expenses	5-02-02-010	0.00	18,000.00	0.00	0.00	18,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	664,622.00	0.00	0.00	664,622.00
Other Professional Services	5-02-11-990	0.00	10,000.00	0.00	0.00	10,000.00
Other General Services	5-02-12-990	0.00	51,200.00	0.00	0.00	51,200.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	436,000.00	0.00	0.00	436,000.00
3.) Social Welfare Program/Emergency Assistance Program (AICS)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	25,000.00	0.00	0.00	25,000.00
Office Supplies Expenses	5-02-03-010	0.00	50,000.00	0.00	0.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	67,850.00	0.00	0.00	67,850.00
Other General Services	5-02-12-990	0.00	186,600.00	0.00	0.00	186,600.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	900,000.00	0.00	0.00	900,000.00
4.) Person with Disability Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	15,000.00	0.00	0.00	15,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	522,760.00	0.00	0.00	522,760.00

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Other General Services	5-02-12-990	0.00	102,400.00	0.00	0.00	102,400.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	135,000.00	0.00	0.00	135,000.00
5.) Population/Nutrition Action Program (NAP)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	45,000.00	0.00	0.00	45,000.00
Training Expenses	5-02-02-010	0.00	18,000.00	0.00	0.00	18,000.00
Office Supplies Expenses	5-02-03-010	0.00	6,000.00	0.00	0.00	6,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	71,150.00	0.00	0.00	71,150.00
Other General Services	5-02-12-990	0.00	51,200.00	0.00	0.00	51,200.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	100,000.00
6.) Women Welfare Program (MCAT-VAWC)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	20,000.00	0.00	0.00	20,000.00
Training Expenses	5-02-02-010	0.00	18,000.00	0.00	0.00	18,000.00
Office Supplies Expenses	5-02-03-010	0.00	8,000.00	0.00	0.00	8,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	10,000.00	0.00	0.00	10,000.00
Prizes	5-02-06-020	0.00	60,000.00	0.00	0.00	60,000.00
Other Professional Services	5-02-11-990	0.00	10,000.00	0.00	0.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	268,920.00	0.00	0.00	268,920.00
7.) Youth Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	25,000.00	0.00	0.00	25,000.00
Office Supplies Expenses	5-02-03-010	0.00	4,315.00	0.00	0.00	4,315.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	75,000.00	0.00	0.00	75,000.00
8.) Family Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	50,000.00	0.00	0.00	50,000.00
Training Expenses	5-02-02-010	0.00	6,000.00	0.00	0.00	6,000.00
Office Supplies Expenses	5-02-03-010	0.00	4,653.00	0.00	0.00	4,653.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	300,000.00	0.00	0.00	300,000.00
9.) Livelihood Development Services (Case Management) (Kilos Unlad (4 P's Graduates/Drug Surrenderes/PDL's/Solo Parent))						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	25,000.00	0.00	0.00	25,000.00
Training Expenses	5-02-02-010	0.00	12,000.00	0.00	0.00	12,000.00
Office Supplies Expenses	5-02-03-010	0.00	13,396.00	0.00	0.00	13,396.00

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Other Maintenance and Operating Expenses	5-02-99-990	0.00	900,000.00	0.00	0.00	900,000.00
10.) Staff Development and Year End Evaluation						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	10,000.00	0.00	0.00	10,000.00
Training Expenses	5-02-02-010	0.00	22,000.00	0.00	0.00	22,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	5,000.00	0.00	0.00	5,000.00
Total Appropriations		0.00	6,333,046.00	0.00	0.00	6,333,046.00
K. Mun. Agriculture's Office						
Special Purpose Appropriations (SPA):						
1.) Fishery & Aquatic Resource Management Program						
a.) Personnel Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	930,500.00	0.00	930,500.00
b.) Extension Services, Education & Trainings						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	90,000.00	0.00	90,000.00
Other Professional Services	5-02-11-990	0.00	0.00	24,000.00	0.00	24,000.00
c.) Procurement of Patrol Boats, Equipments & Supplies for Enforcement of fishery Law						
Maintenance & Other Operating Expenses						
Other Supplies Expenses	5-02-03-990	0.00	0.00	44,960.00	0.00	44,960.00
Fuel, oil and Lubricants Expenses	5-02-03-090	0.00	0.00	320,000.00	0.00	320,000.00
e.) Establishment of Mangrove Nursery						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	0.00
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	0.00
f.) Livelihood Assistance to Fisherfolks Projects						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	0.00
2.) Farm Productivity Enhancement Program						
a.) Personnel Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	346,800.00	0.00	346,800.00
b.) Extension Services, Education & Trainings						


Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	732,125.00	0.00	732,125.00
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	0.00
Other Professional Services	5-02-11-990	0.00	0.00	138,000.00	0.00	138,000.00
c.) Farm Production Support						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	1,869,681.00	0.00	1,869,681.00
d.) Prevention of Animal Pests and Diseases						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	140,430.00	0.00	140,430.00
e.) Artificial Insemination for Cattle and Poultry						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	54,772.00	0.00	54,772.00
f.) Rice Straw Utilization Contest						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	0.00
g.) Prevention of Plant Pests and Diseases						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	93,870.00	0.00	93,870.00
h.) Provision of Awards and Incentive to Outstanding Farmers, Fisherfolks and Rural - Based Organizations						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	0.00	0.00	100,000.00	0.00	100,000.00
i.) Agri - Trade Fair						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	10,000.00	0.00	10,000.00
Training Expenses	5-02-02-010	0.00	0.00	120,000.00	0.00	120,000.00
Rent Expenses	5-02-99-990	0.00	0.00	25,000.00	0.00	25,000.00
j.) Procurement of Merkato Stalls						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	180,000.00	0.00	180,000.00
k.) Construction/Establishment of Patrol Boat Ramp						
Maintenance & Other Operating Expenses						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Other Structures	1-07-04-990	0.00	0.00	300,000.00	0.00	300,000.00
1.) Rehabilitation of Bantay Dagat Office (Phase I)						
Maintenance & Other Operating Expenses						
R & M Building and Other Structures	5-02-13-040	0.00	0.00	200,000.00	0.00	200,000.00
m.) Mechanization Support - Procurement of Pump & Engine Set						
Maintenance & Other Operating Expenses						
Other Machinery and Equipment	1-07-05-990	0.00	0.00	250,000.00	0.00	250,000.00
3.) Establishment of Feed Mill Projects - Brgy. Paragum						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-99-990	0.00	0.00	0.00	0.00	0.00
Property, Plant Equipment						
Other Machinery & Equipments	1-07-05-990	0.00	0.00	0.00	0.00	0.00
4.) Rehabilitation of Farmers Multi-Purpose Shed Cum Info Center						
Property, Plant Equipment						
Other Structures	5-02-99-990	0.00	0.00	0.00	0.00	0.00
Total Appropriations		0.00	0.00	5,970,138.00	0.00	5,970,138.00
L. Mun. Engineering Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation and Production Program-Engineering Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	246,000.00	0.00	246,000.00
2.) Operation and Maintenance of Motorpool						
Maintenance & Other Operating Expenses						
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	2,482,833.30	0.00	2,482,833.30
Other Supplies and Materials Expenses (Tires, Light and Heavy Equipment Spareparts)	5-02-03-990	0.00	0.00	2,393,010.00	0.00	2,393,010.00
Other General Services	5-02-12-990	0.00	0.00	268,840.00	0.00	268,840.00
Insurance Expenses	5-02-16-030	0.00	0.00	75,318.34	0.00	75,318.34
R & M of Transportation Equipment	5-02-16-060	0.00	0.00	22,600.00	0.00	22,600.00
Other MOOE	5-02-99-990	0.00	0.00	234,025.00	0.00	234,025.00
Total Appropriations		0.00	0.00	5,722,626.64	0.00	5,722,626.64
M. Mun. Disaster Risk Reduction and Management Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation and Reproduction Program-MDRRM Services/Emergency Response Program/24/7 MDRRM Operation Center						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Maintenance & Other Operating Expenses Other General Services	5-02-12-990	0.00	0.00	0.00	1,425,300.00	1,425,300.00
2.) National Disaster Resilience Month Celebration						
Maintenance & Other Operating Expenses						
Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	0.00	10,000.00	10,000.00
Prizes	5-02-06-020	0.00	0.00	0.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	15,000.00	15,000.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	20,000.00	20,000.00
2.) Supply and Installation of CCTV						
Property, Plant Equipment						
Office Equipment	1-07-05-020	0.00	0.00	0.00	200,000.00	200,000.00
Total Appropriations		0.00	0.00	0.00	1,720,300.00	1,720,300.00
III. 20% Development Fund (20% DF)						
Programs/Projects and Activities						
1. Food Sufficiency Program						
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	4,500,000.00	0.00	4,500,000.00
2. Construction of LGU Grandstand						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	2,833,491.30	0.00	2,833,491.30
3. Construction of welcome ARC Signages along National Highway						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	10,000,000.00	0.00	10,000,000.00
4. Purchase of Patient Transport Vehicles to Barangay						
Property, Plant and Equipment						
Transportation Equipment/Motor Vehicles	1-07-06-010	0.00	0.00	19,600,000.00	0.00	19,600,000.00
5. Program on National Housing Authority						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	338,000.00	0.00	338,000.00
6. Population/Nutrition Action Program						
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	150,000.00	0.00	150,000.00
Other Maintenance and Operating Expenses	5-02-03-990	0.00	0.00	150,000.00	0.00	150,000.00
7. Bloodletting Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	300,000.00	0.00	300,000.00
8. Program on Rehabilitation and Treatment on Drug Dependents						
Maintenance and Other Operating Expenses						

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	100,000.00	0.00	100,000.00
9. Improvement of Drainage/Irrigation System along Pangna to Parina CIS (Phase I)						
Property, Plant and Equipment						
Water Supply System						
10. Establishment of Marine Sanctuary & Mangrove Nursery						
Maintenance and Other Operating Expenses	1-07-03-040	0.00	0.00	2,000,000.00	0.00	2,000,000.00
Agricultural and Marine Supplies Expenses						
Other Supply and Materials Expenses	5-02-03-100	0.00	0.00	511,265.10	0.00	511,265.10
11. Livelihood Assistance for Fisherfolks Projects						
Maintenance and Other Operating Expenses	5-02-03-990	0.00	0.00	20,000.00	0.00	20,000.00
Agricultural and Marine Supplies Expenses						
Total 20% Development Fund	5-02-03-100	0.00	0.00	430,735.00	0.00	430,735.00
		0.00	0.00	40,933,491.40	0.00	40,933,491.40
IV. 5% Municipal Disaster Risk Reduction & Management Fund (MDRRMF)						
V. Aid to Barangay		0.00	0.00	0.00	12,253,806.37	12,253,806.37
VI. Total Special Purpose Appropriations (SPA)	5-02-14-030	245,000.00	0.00	0.00	0.00	245,000.00
TOTAL APPROPRIATIONS		21,148,019.53	20,976,286.00	54,883,736.04	13,974,106.37	110,982,147.94
		107,288,137.20	42,974,085.80	72,319,149.50	22,494,755.01	245,076,127.51

Certified Correct:


MA. ARLENE R. GLEAN
 Municipal Budget Officer
 Mun. Gov't. Dept. Head I

Approved by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 69TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 29, 2023

* * * * *

RESOLUTION NO. 2023-492

A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CY 2024 IN THE AMOUNT OF SEVEN HUNDRED FOUR MILLION THIRTY-FOUR THOUSAND ONE HUNDRED FORTY-ONE PESOS & 91/100 (Php704,034,141.91) ONLY PER MDC RESOLUTION NO. 02, SERIES OF 2023

WHEREAS, submitted to this Sanggunian for legislative consideration, review and approval is the Annual Investment Program (AIP) of the Municipality of Carigara for CY 2024, which was formulated by the Municipal Development Council (MDC) per Resolution No. 02, s. 2023 and approved by the Municipal Mayor;

WHEREAS, it has been disclosed that the Annual Investment Program (AIP) of this Municipality for CY 2024, with a total cost of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos & 91/100 (Php704,034,141.91) was derived from 20% Development Fund and other various funding sources;

WHEREAS, the adoption of this Annual Investment Program is essential as it serve as the basis for the funding of priority programs, projects and activities (PPAs) of the Municipality within the Calendar Year 2024 Annual Budget;

WHEREAS, after careful review, study and thorough deliberation of this Annual Investment Program, and per recommendation of the Committee on Finance, Budget, Ways and Means and Appropriation as embodied its Committee Report No. 2023-019, the August Body decided to adopt the same, being compliant with existing law, rules and regulations;

NOW, THEREFORE, *on Motion of Honorable Lorna A. Marpa, unanimously seconded, it was*

RESOLVED, as it is hereby resolved to adopt the Annual Investment Plan (AIP) of the Municipality of Carigara, Leyte for CY 2024 in the amount of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos & 91/100 (Php704,034,141.91) only per MDC Resolution No. 02, series of 2023.





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

Page 2/2 – Res. No.2023-492 dated November 29, 2023–

“A Resolution Adopting the Annual Investment Program of the Municipality of Carigara for CY 2024...”

RESOLVED FINALLY, that copies of this resolution be furnished to the Sangguniang Panlalawigan, Province of Leyte, the Municipal Mayor, Hon. Eduardo T. Ong Jr., the Municipal Planning and Development Officer, the Municipal Budget Officer and all concerned, for their information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOLAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

Resolution No. 2
Series of 2023
October 11, 2023

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM FOR C.Y. 2024 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF SEVEN HUNDRED FOUR MILLION THIRTY-FOUR THOUSAND ONE HUNDRED FORTY-ONE PESOS AND 91/100 (PHP 704,034,141.91) BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the proposed Annual Investment Program for C.Y. 2024 was presented by Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator/MDC Secretariat to the Municipal Development Council of Carigara for deliberation;

WHEREAS, the Annual Investment Program embodies the entire budget of the Municipality of Carigara, Leyte for CY 2024 which contains the general and 20% development funds, as well as other funding sources to finance priority programs, projects and activities to improve the socio-economic development of the municipality for CY 2024;

WHEREAS, after the deliberation, the MDC approved the Annual Investment Program C.Y. 2024 in the amount of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 704,034,141.91);

WHEREAS, one of the requirements for the approval of Annual Investment Program C.Y. 2024, is the approval from the Municipal Development Council;

WHEREFORE, on motion of the Punong Barangay of Barangay Cutay, Hon. Edwin H. Vega seconded by the Punong Barangay of Barangay Jugaban, Hon. Pedro D. Royo, be it;

RESOLVED AS IT IS HEREBY RESOLVED, to approve the Annual Investment Program CY 2024 of the Municipality of Carigara, Leyte.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY.

Prepared by:

EnP. DARYL DANIEL G. BODO
MPDC/ MDC Secretariat

APPROVED BY:

HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

Resolution No. 3
Series of 2023
October 11, 2023

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 FOR C.Y. 2023 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF SIXTEEN MILLION SIX HUNDRED FIFTY THOUSAND PESOS (PHP 16,650,000.00) BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the proposed Supplemental Annual Investment Program No. 2 for C.Y. 2023 was presented by Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator/MDC Secretariat to the Municipal Development Council (MDC) of Carigara for deliberation;

WHEREAS, the Municipal Development Council (MDC) convened to discuss the adjustments to the 2023 AIP;

WHEREAS, the Hon. Mayor who is the Chairman of the Municipal Development Council Executive Committee informed the members of the MDC that the reversion of the Continuing Appropriation Fund is essential to address the needs of the Municipality of Carigara, Leyte;

WHEREAS, after deliberation, the Municipal Development Council members approved to revert the amount of Six Hundred Ninety Pesos (Php 690,000.00) from the Continuing Appropriation to be included in the proposed projects and activity of the Supplemental Annual Investment Program No. 2 for C.Y. 2023;

WHEREAS, the amount of PhP 690,000.00 to be reverted, taken from the following appropriation:

1. Repair and Rehabilitation of Brgy. Payment – Brgy. Baybay	-	Php 200,000.00
2. Establishment of Mangrove Nursery	-	490,000.00
		<u>Php 690,000.00</u>

WHEREAS, the amount of PhP 690,000.00 be reverted will be appropriated as follows:

1. Subsidy/ Financial Assistance for Repair and Rehabilitation of Covered Court – Brgy. Baybay	-	Php 200,000.00
2. Establishment of Fish Sanctuary	-	490,000.00
		<u>Php 690,000.00</u>

WHEREAS, after deliberation, the Municipal Development Council members approved the Supplemental Investment Program No. 2 CY 2023 in the amount of Sixteen Million Six Hundred Fifty Thousand Pesos (Php 16,650,000.00);

WHEREAS, one of the requirements for the approval of Supplemental Investment Program No. 2 for C.Y. 2023, is the approval from the Municipal Development Council;

WHEREFORE, on motion of the Punong Barangay of Barangay Hiluctogan, Hon. Narciso L. Anos, seconded by unanimously, be it;

RESOLVED AS IT IS HEREBY RESOLVED, to approve the Supplemental Investment Program No. 2 CY 2023 of the Municipality of Carigara, Leyte.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY.

Prepared by:




EnP. DARYL DANIEL G. BODO
MPDC/ MDC Secretariat


APPROVED BY:

~~**HON. EDUARDO T. ONG, JR.**~~
Municipal Mayor/ MDC Chairman


ATTESTED BY:

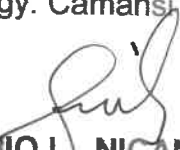

ISAAC B. GRABADOR, JR.
Punong Barangay
Brgy. Bagong Lipunan

AURORA C. QUEBEC
Punong Barangay
Brgy. Caghalo



FELIPE D. MACABANSAG, SR.
Punong Barangay
Brgy. Balilit


APOLONIO T. RAÑIN
Punong Barangay
Brgy. Camansi



LENITA F. CABALLES
Punong Barangay
Brgy. Barayong


ARTEMIO L. NICANOR
Punong Barangay
Brgy. Canal


ALBERTO N. MAKABENTA
Punong Barangay
Brgy. Barugohay Central

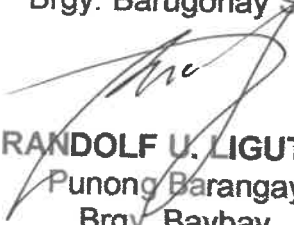

GINA U. RENDORA
Punong Barangay
Brgy. Candigahub

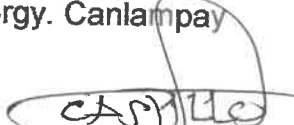

VERONICA O. BUSTILLO
Punong Barangay
Brgy. Barugohay Norte

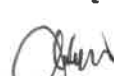

RYAN I. RENDORA
Punong Barangay
Brgy. Canfabi

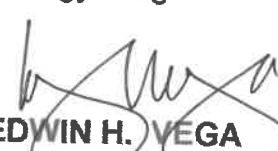
ANTONIO L. AGUNOS
Punong Barangay
Brgy. Barugohay Sur


RAMIL NARBONITA
Punong Barangay
Brgy. Canlampay


RANDOLF U. LIGUTAN
Punong Barangay
Brgy. Baybay



WILFREDO G. CASTILLO
Punong Barangay
Brgy. Cogon



ADELFA P. BRUN-KIM
Punong Barangay
Brgy. Binibihan



EDWIN H. VEGA
Punong Barangay
Brgy. Cutay


ROMEO M. JAVINES
Punong Barangay
Brgy. Bislig



WENDELL J. AGUNOS
Punong Barangay
Brgy. Guindapunan East



EMILIANO S. SARCILLA
Punong Barangay
Brgy. Guindapunan West



GENILO C. NALDA
Punong Barangay
Brgy. Pangna


NARCISO L. ANOS
Punong Barangay
Brgy. Hiluctugan



JUDITH D. DARANTINAO
Punong Barangay
Brgy. Parag-um



PIO N. SABILLO
Punong Barangay
Brgy. Lower Hiraan



RODRIGO S. NALDA, JR.
Punong Barangay
Brgy. Parena



ROGELIO P. ANOPOL
Punong Barangay
Brgy. Upper Hiraan


EUTIQUIO P. DAUPLO
Punong Barangay
Brgy. Piloro



PEDRO D. ROJO
Punong Barangay
Brgy. Jugaban



FROILAN C. URMENETA
Punong Barangay
Brgy. Ponong



JERRY E. DAANG
Punong Barangay
Brgy. Libo



BERNIE G. CARTOJANO
Punong Barangay
Brgy. Rizal


ADOR P. BODO
Punong Barangay
Brgy. Macalpi


FRANCISCO B. ACERDEN
Punong Barangay
Brgy. Sagkahan



MARIA ELVIRA M. REYES
Punong Barangay
Brgy. Manloy



BONIFACIO C. BACTOL
Punong Barangay
Brgy. San Isidro


ROMEO P. NIVERA
Punong Barangay
Brgy. Nauguisan

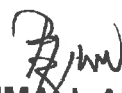

MA. REDITH M. NEGADO
Punong Barangay
Brgy. San Juan

MATEO Q. FAMI
Punong Barangay
Brgy. Paglaum


FERNANDO A. INABANGAN
Punong Barangay
Brgy. San Mateo




ALFREDO C. CABALTERA
Punong Barangay
Brgy. Sta. Fe

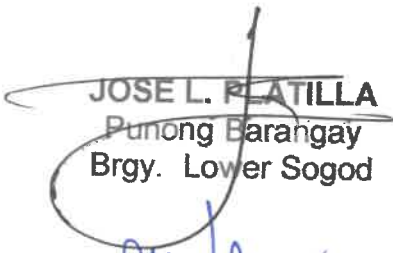


PRIMA J. AZORES
Punong Barangay
Brgy. Uyawan


CONSTANTINA ROMENA ZOSA
Punong Barangay
Brgy. Sawang




GILBERT H. NALDO
Punong Barangay
Brgy. East Visoria



JOSE L. PLATILLA
Punong Barangay
Brgy. Lower Sogod




ISMAEL N. VEGA
Punong Barangay
Brgy. West Visoria



NORMA M. INALISAN
Punong Barangay
Brgy. Upper Sogod


HON. LORNA A. MARPA
SB Member
Chairman Committee on
Appropriation

JOHNYL T. TANGINAN
Punong Barangay
Brgy. Tagak



FRANCISCO C. NIVERA
Punong Barangay
Brgy. Tangnan

FRANCISCO Q. LLOVIA
Punong Barangay
Brgy. Tigbao



PEDRO D. INGRATO
Punong Barangay
Brgy. Tinaguban

NON-GOVERNMENT ORGANIZATIONS (NGO)

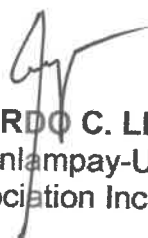
GARY L. SABILLO
Basketball Association of The
Philippines – Carigara Chapter

ROBERTO M. MAKABENTA
Fish Vendors Association of Carigara
(FIVAC)

TERESITA L. COTONER
Binibihan Agriculture Cooperative (BAC)


SEGUNDINO D. GRISOLA, JR.
Lobistan Farmers Irrigators Association,
Inc



ELMER C. OPENA
Barugohay Central Farmers Association
(BACENFA)


BERNARDO C. LIANZA
Hiluctogan Canlampay-Utap Farmers
Irrigators Association Inc. (HICAUFA)

MAMERTA E. DAGALEA
Barugohay Sur Farmers Association
(BASUFA)

ROMUALDO O. CABALLES
Manloy Barayong Irrigators Association,
Inc. (MBIA)

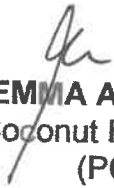

RISSA B. GRABADOR
Bagong Lipunan Association of Farmers
(BLAF)


CARMEN G. NEDIC
Manloy Small Coconut Farmers
Association (MSCFA)


FELIPE B. FLORENDO
Carigara Tri-Motor Operators Drivers
Association (CATMODA)

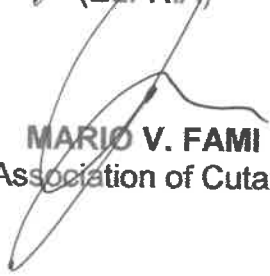
MARIA MYRNA D. OLEDAN
Parena Integrated Farmers Association
(PIFA)


WILSON C. LUMEN
Carigara Vergabriel-Ecoville Tri-
Operators Drivers Association
(CAVECOTODA)


EMMA A. OLEDAN
Pangna Coconut Farmers Association
(PCFA)


ADRIANO C. LLOVIA
East Lindog Rice Farmers Association
(ELFRIA)


LYDIA C. INAGAN
Tigbao Small Farmers Association
(TSFA)


MARIO V. FAMI
Farmers Association of Cutay (FACUT)


ALICIA L. IBATAN
Upper Sogod Farmers Association
(USFA)



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON OCTOBER 11, 2023 AT 3RD FLOOR, LGU BUILDING, CARIGARA, LEYTE

PRESENT:

Eduardo T. Ong, Jr.

Hon. Isaac B. Grabador, Jr.
Hon. Felipe D. Macabansag, Sr.
Hon. Lenita F. Caballes
Hon. Veronica O. Bustillo
Hon. Randolph U. Ligutan
Hon. Adelfa P. Brun-Kim
Hon. Aurora C. Quebec (Representative)
Hon. Apolonio T. Rañin (Representative)
Hon. Artemio L. Nicanor
Hon. Ryan I. Rendora
Hon. Ramil Narbonita
Hon. Gregorio E. Pernes
Hon. Edwin H. Vega
Hon. Wendell L. Agunos
Hon. Emiliano S. Sarcilla
Hon. Narciso L. Anos
Hon. Rogelio P. Anopul
Hon. Pio N. Sabillo
Hon. Pedro D. Royo
Hon. Jerry Daang
Hon. Maria Elvira M. Reyes
Hon. Romeo P. Nivera
Hon. Genilo C. Nalda
Hon. Judith D. Darantinao
Hon. Rodrigo S. Nalda, Jr.
Hon. Eutiquio P. Dauplo
Hon. Froilan C. Urmeneta
Hon. Bernie G. Cartojano
Hon. Francisco B. Acerden
Hon. Bonifacio C. Bactol
Hon. Ma. Redith M. Negado
Hon. Fernando A. Inabangan
Hon. Alfredo Cabaltera
Hon. Constantina Romena Zosa
Hon. Jose L. Platilla
Hon. Norma M. Inalisan
Hon. Francisco C. Nivera
Hon. Pedro D. Ingrato
Hon. Prima J. Azores
Hon. Gilbert H. Naldo
Hon. Ismael N. Vega
Gary L. Sabillo (Representative)
Teresita L. Cotoner (Representative)

-Municipal Mayor;
-Chairman Municipal Development Council
-Punong Barangay Bagong Lipunan
-Punong Barangay Balilit
-Punong Barangay Barayong
-Punong Barangay Barugohay Norte
-Punong Barangay Baybay
-Punong Barangay Binibihan
-Punong Barangay Caghalo
-Punong Barangay Camansi
-Punong Barangay Canal
-Punong Barangay Canfabi
-Punong Barangay Canlampay
-Punong Barangay Cogon
-Punong Barangay Cutay
-Punong Barangay Guindapunan East
-Punong Barangay Guindapunan West
-Punong Barangay Hiluctogan
-Punong Barangay Upper Hiraan
-Punong Barangay Lower Hiraan
-Punong Barangay Jugaban
-Punong Barangay Libo
-Punong Barangay Manloy
-Punong Barangay Nauguisan
-Punong Barangay Pangna
-Punong Barangay Parag-um
-Punong Barangay Parina
-Punong Barangay Piloro
-Punong Barangay Ponong
-Punong Barangay Rizal
-Punong Barangay Sagkahan
-Punong Barangay San Isidro
-Punong Barangay San Juan
-Punong Barangay San Mateo
-Punong Barangay Sta. Fe
-Punong Barangay Sawang
-Punong Barangay Lower Sogod
-Punong Barangay Upper Sogod
-Punong Barangay Tangnan
-Punong Barangay Tinaguban
-Punong Barangay Uyawon
-Punong Barangay East Visoria
-Punong Barangay West Visoria
-BAP Carigara Chapter
-Binibihan Agriculture Cooperative

Elmer C. Opeña	-Barugohay Central Farmers Association (BACENFA)
Rissa B. Grabador	-Bagong Lipunan Association Farmers (BLAF)
Felipe B. Florendo	-Carigara Tri-Motor Operators Drivers Association (CATMODA)
Adriano C. Llovía	-East Lindog Rice Farmers Association (ELFRIA)
Mario V. Fami	-Farmers Association of Cutay (FACUT)
Roberto M. Makabenta	-Fish Vendors Association of Carigara (FIVAC)
Bernardo C. Lianza	-Hiluctogan-Canlampay Utap Farmers Irrigators Association
Carmen G. Nedic	-Manloy Small Coconut Farmers Association
Maria Myrna D. Oledan	-Parina Integrated Farmers Association
Emma A. Oledan	-Pangna Coconut Farmers Association
Lydia C. Inagan	-Tigbao Small Farmers Association (TSFA)
Alicia L. Ibatan	-Upper Sogod Farmers Association (USFA)
Hon. Lorna A. Marpa	-SB Member Chairman Committee on Appropriation
Enp. Daryl Daniel G. Bodo, MPA	-Municipal Planning and Dev't. Coordinator
Ma. Arlene R. Glean	-Municipal Budget Officer
Marvin B. Claros Jr.	-Municipal Accountant
Engr. Josefina J. Josol	-Municipal Agriculturist
Engr. Maria Evelyn P. Reyes	-Municipal Engineer
ABSENT	
Hon. Alberto N. Makabenta	-Punong Barangay Barugohay Central
Hon. Antonio L. Agunos	-Punong Barangay Barugohay Sur
Hon. Romeo M. Javines	-Punong Barangay Bislig
Hon. Ador P. Bodo	-Punong Barangay Macalpi
Hon. Mateo Q. Fami	-Punong Barangay Paglaum
Hon. Johnyl T. Tanginan	-Punong Barangay Tagak
Hon. Francisco Q. Llovía	-Punong Barangay Tigbao
Mamerta E. Dagalea	-Barugohay Sur Farmers Association
Wilson C. Lumen	-Carigara Vergabriel-Ecoville Tri-Operators Drivers Association (CAVECOTODA)
Segundino D. Grisola, Jr.	-Lobistan Farmers Irrigators Association, Inc.
Romualdo O. Caballes	-Manloy Barayong Irrigators Association, Inc. (MBIA)
Pablo G. Makabenta	-Paglaum Integrated Farmers Association (PIFA)

PRELIMINARY MATTERS:

- A. **Calling the Meeting to Order**- the meeting of MDC was called to order by Mayor Eduardo T. Ong, Jr. at 2:46 o'clock in the afternoon.
- B. **Report on Attendance**- the head secretariat, EnP Daryl Daniel G. Bodo (MPDC), reported that based on the attendance, there was a sufficient number of members to constitute a quorum.
- C. **Chairman of the MDC Opening Remarks**
- D. **Proposals and Matters for Discussion**
 1. Annual Investment Program C.Y. 2024
 2. Supplemental Annual Investment Program No. 2 (SAIP 2) for C.Y. 2023
 3. Other Matters

AGENDA DISCUSSION:

I. Annual Investment Program C.Y. 2024

The Annual Investment Program C.Y. 2024 was presented by EnP. Daryl Daniel G. Bodo to the MDC members present with an amount of Seven Hundred Three Million Nine Hundred Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 703,934,141.91) through the motion to read by Hon. Wendell Agunos. The plan includes financial assistance to all barangays in the amount of Php 20,000,000.00 in the form of transport vehicles to be distributed to each barangay. Likewise, MOOE such as fuel, maintenance of the vehicle, and driver will be shouldered by the BLGU. Hon. Sarcilla asked for clarification on the PPA – Aid to Barangays (1000-1-12). It was answered by Mayor Ong that it is the Php 5,000.00 support to each barangay in accordance with the local code. Also, he responds to Hon. Bustillo's query regarding the update on the requested repair/renovation of the road particularly the road connecting Barugohay Norte and Barugohay Central, that it was already requested to the governor but at the same time it can be included in the AIP and that also goes the same to other PPAs not yet implemented which were included in the preceding AIP. Mr. Bodo clarifies that not all PPAs included in the AIP may not be locally funded but can be requested at the national level. However, it is a must that PPAs are in the AIP as a pre-requisite for grant/funding following implementation of the project. Assurance is given by Mayor Ong that PPAs needing funds from the national level, such as the flood control in Bagong Lipunan and Uyawan and streetlights along Real St. in Guindapunan West, have already been forwarded and just awaiting the response on their status especially for funding. He also stated a similar project like the Super RHU in the amount of Php50M to be located in Brgy. Baybay is being communicated with DOH/national agency for funding.

On the other hand, Hon. Edwin Vega asks if they can request wheelchairs for the PWDs in their barangay to improve their health services. This has been confirmed by Mayor Ong that they can and instructed to submit the list of names of the PWDs since the MLGU has an ongoing project similar to what he's proposing. Another concern is brought up by Hon. Inalisan regarding the drainage canal project that was left unfinished and not implemented correctly, according to her it lacks a box culvert in the exit that causes clogging along Candigahub to the Upper Sogod area. However, Engr. Reyes, the Mun. Engineer disagrees with the statement of Hon. Inalisan. Engr. Reyes explained that not getting the exact design of the culvert does not mean it was not fully and correctly implemented. A series of inspections were done before, during, and after the implementation and it passed their evaluation.

Meanwhile, an advance notice is given to Brgy. Cutay, Lower Sogod, Upper Sogod, and Candigahub that a proposal for road opening connecting these barangays is pending approval next year. They need to advise their residents to observe the guidelines on the Road Right of Way, especially for those who are planning to construct their houses along the road. The punong barangays of the said barangays are pleased to know the good news and affirm the request of the MLGU.

In regards to the Supply and Installation of CCTV (9000-4) project, Hon. Zosa asks for clarification of the project location because Brgy. Sawang has a similar project to be positioned along the national highway under its jurisdiction. Her intention in asking is to evade the execution of a project similar in nature. She further asked for the status of the Construction of the Basketball Court in Brgy. Sawang and this has been responded to by Mayor Ong that an update will be given to them for the former and the latter is already in the budget of the congresswoman. Also, for projects that the Department of Public Works and Highways will implement, there is no need for them to be included in the AIP unless required.

Furthermore, an appeal has been made by Hon. Nalda on the opening of the road project from Pangna to Parag-um to Ecoville to be included in the AIP. The said concern is acknowledged by Mayor Ong and he also mentions that the Parag-um to Sta. Fe spillway has a confirmed budget from the province along with other three (3) infrastructure projects.

After much deliberation, and all questions been answered in relation to the annual investment program, a decision was reached and by the motion of Hon. Edwin Vega and seconded by Hon. Pedro Royo, the Annual Investment Program C.Y. 2024 is approved in the amount of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 704,034,141.91). There being no objection, the motion was carried.

2. Supplemental Annual Investment Program No. 2 (SAIP 2) for C.Y. 2023

The Supplemental Annual Investment Program No. 2 C.Y. 2023 consists of projects proposed for the current year and reversions. Such reverted projects that are included in the SAIP 2 CY 2023 are the following:

FROM	TO	AMOUNT
1. Repair and Rehabilitation of Brgy. Payment – Brgy. Baybay	1. Subsidy/ Financial Assistance for Repair and Rehabilitation of Covered Court – Brgy. Baybay	Php 200,000.00
2. Establishment of Mangrove Nursery	2. Establishment of Fish Sanctuary	Php 490,000.00

Mr. Roberto Makabenta, President of FIVAC, implies that there is a shortage of water supply in the Public Wet Market and asked the body if this can be resolved through the development of the existing spring located near the transport terminal. He emphasizes a sufficient supply of water is essential to maintain the cleanliness in the market area. This request of Mr. Makabenta was graciously acknowledged by Mayor Ong. In addition, Engr. Reyes explained that his request needs to undergo study due to its water condition being sulfuric and needs approval if proven to be feasible.

Similarly, projects such as financial assistance in the form of fuel subsidies for the motored tricycle drivers will be coursed through the programs of the DSWD or DOT since Mr. Felix Makabenta, Vice-President of CATMODA has requested such a program. Mayor Ong assures that the CSO will be prioritized on the next similar subsidies.

Bodo then asked the council for any other concerns they may have other than what was raised to be addressed by the body. After hearing none, a decision was reached, and by the motion Hon. Narciso Anos, PB of Brgy. Hiluctogan and seconded unanimously by all the MDC members present the Supplemental Annual Investment Program No. 2 C.Y. 2023 is approved in the amount of Sixteen Million Six Hundred Fifty Thousand Pesos (Php 16,650,000.00). There being no objection, the motion was carried.

3. Other matters

Mr. Bodo, being the head of the planning office, asked assistance from the barangay leaders to be the lookout in their respective barangay in terms of identifying houses or fences being built too close to the roadsides, to take note of the prescribed measurement and observe the guidelines for easement to consider before building. If it is a national road, the distance of the building should be 10 meters from the centerline of the road, 7.5 meters if provincial road, and 5 meters if it's a municipal or barangay road. He also advised them to instruct owners to first secure a permit before building fences and houses. This statement of Mr. Bodo was agreed upon by Hon. Marpa and a reinforcement to follow the process in securing

a building permit which should be done before the start of the construction to prevent impediments of the project. Likewise, Mr. Bodo stated that applications always go through the barangay before LGU which means the barangay can already see or estimate if the establishment is following the prescribed measurements.

Accordingly, Hon. Vega strongly suggests that a document such as a Deed of Donation from private landowners needs to be secured for the smooth implementation of road projects. Engr. Reyes commended Hon. Vega for this initiative for this will avoid conflicts in establishments near roads. Before the meeting ended, Mr. Bodo informed the body that there was an ongoing geo-tagging activity of service institutions and government projects conducted by the CBMS Map Data Processors which requires their full support in the duration of the project.

Adjournment

There being no more business to be discussed, the meeting was adjourned at 3:45 PM.

I hereby certify to the correctness of the foregoing excerpt.

Prepared by:


EnP. DARYL DANIEL G. BODO, MPM
MPDC/ MDC Secretariat

Approved by:


HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

ANNUAL INVESTMENT PROGRAM (AIP) CY 2024 and
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2023 NO. 5

October 11, 2023

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	ISAAC B. GRABADOR JR.	Punong Barangay	Bagong Lipunan		P.B.	
2	FELIPE D. MACABANSAG	Punong Barangay	Balilit		P.B.	
3	LENITA F. CABALLES	Punong Barangay	Barayong		P.B.	
4	ALBERTO N. MAKABENTA	Punong Barangay	Barugohay Central			
5	VERONICA N. BUSTILLO	Punong Barangay	Barugohay Norte		P.B.	
6	ANTONIO L. AGUNOS	Punong Barangay	Barugohay Sur			
7	RANDOLF U. LIGUTAN	Punong Barangay	Baybay		P.B.	
8	ADELFA P. BRUN-KIM	Punong Barangay	Binibihan		P.B.	
9	ROMEO M. JAVINES	Punong Barangay	Bislig			
10	AURORA C. QUEBEC	Punong Barangay	Caghalo	RONALDO KRIVET	WASAWAO	
11	APOLONIO T. RAÑIN	Punong Barangay	Camansi	Flanely, Terigina	Kagawad	
12	ARTEMIO L. NICANOR	Punong Barangay	Canal		P.B.	
13	GINA U. RENDORA	Punong Barangay	Candigahub		P.B.	
14	RYAN I. RENDORA	Punong Barangay	Canfabi		P.B.	
15	RAMIL NARBONITA	Punong Barangay	Canlampay		P.B.	
16	WILFREDO G. CASTILLO	Punong Barangay	Cogon		P.B.	
17	EDWIN H. VEGA	Punong Barangay	Cutay		P.B.	
18	WENDELL J. AGUNOS	Punong Barangay	Guindapunan East		P.B.	
19	EMILIANO S. SARCILLA	Punong Barangay	Guindapunan West		P.B.	
20	NARCISO L. ANOS	Punong Barangay	Hiluctogan		P.B.	
21	PIO N. SABILLO	Punong Barangay	Lower Hiraan		P.B.	
22	ROGELIO P. ANOPOL	Punong Barangay	Upper Hiraan		P.B.	
23	PEDRO D. ROYO	Punong Barangay	Jugaban		P.B.	
24	JERRY E. DAANG	Punong Barangay	Libo		P.B.	

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
25	ADOR P. BODO	Punong Barangay	Macalpi			
26	MARIA ELVIRA M. REYES	Punong Barangay	Manloy		P.B.	<i>Maria</i>
27	ROMEO P. NIVERA	Punong Barangay	Nauguisan		P.B.	<i>Ri</i>
28	MATEO Q. FAMI	Punong Barangay	Paglaum			
29	GENILO C. NALDA	Punong Barangay	Pangna		P.B.	<i>Genilo</i>
30	JUDITH D. DARANTINAO	Punong Barangay	Parag-um		P.B.	<i>Judith</i>
31	RODRIGO S. NALDA	Punong Barangay	Parena		P.B.	<i>Rodrigo</i>
32	EUTQUIO P. DAUPLO	Punong Barangay	Piloro		P.B.	<i>Eutquio</i>
33	FROILAN C. URMENETA	Punong Barangay	Ponong		P.B.	<i>Froilan</i>
34	BERNIE G. CARTOJANO	Punong Barangay	Rizal		P.B.	<i>Bernie</i>
35	FRANCISCO B. ACERDEN	Punong Barangay	Sagkahan		P.B.	<i>Francisco</i>
36	BONIFACIO C. BACTOL	Punong Barangay	San Isidro		P.B.	<i>Bonifacio</i>
37	MA. REDITH M. NEGADO	Punong Barangay	San Juan		P.B.	<i>Redith</i>
38	FERNANDO A. INABANGAN	Punong Barangay	San Mateo		P.B.	<i>Fernando</i>
39	ALFREDO C. CABALTERA	Punong Barangay	Sta. Fe		P.B.	<i>Alfredo</i>
40	CONSTANTINA ROMENA T. ZOSA	Punong Barangay	Sawang		P.B.	<i>Constantina</i>
41	JOSE L. PLATILLA, JR.	Punong Barangay	Lower Sogod		P.B.	<i>Jose</i>
42	NORMA M. INALISAN	Punong Barangay	Upper Sogod		P.B.	<i>Norma</i>
43	JOHNYL T. TANGINAN	Punong Barangay	Tagak			
44	FRANCISCO C. NIVERA	Punong Barangay	Tangnan		P.B.	<i>Francisco</i>
45	FRANCISCO Q. LLOVIA	Punong Barangay	Tigbao			
46	PEDRO D. INGRATO	Punong Barangay	Tinaguban		P.B.	<i>Pedro</i>
47	PRIMA J. AZORES	Punong Barangay	Uyawan		P.B.	<i>Prima</i>
48	GILBERT H. NALDO	Punong Barangay	East Visoria		P.B.	<i>Gilbert</i>
49	ISMAEL N. VEGA	Punong Barangay	West Visoria		P.B.	<i>Ismael</i>
50	HON. LORNA A. MARPA	CHAIRMAN, SB COMMITTEE ON APPROPRIATIONS	LGU-CARIGARA, LEYTE		SB	<i>Lorna</i>
51	EDUARDO T. ONG, JR.	MUNICIPAL MAYOR	LGU-CARIGARA, LEYTE		LCR	<i>Eduardo</i>
52	DARYL DANIEL G. BODO	MPDC	LGU-CARIGARA, LEYTE			<i>Daryl</i>
53	MARVIN B. CLAROS, JR.	MUNICIPAL ACCOUNTANT	LGU-CARIGARA, LEYTE			<i>Marvin</i>
54	MA. ARLENE R. GLEAN	MUNICIPAL BUDGET OFFICER	LGU-CARIGARA, LEYTE			<i>Arlene</i>
55	JULIET R. HANOPOL	MUNICIPAL TREASURER	LGU-CARIGARA, LEYTE			<i>Juliet</i>

26. MARIA EVELYN P. REYES

MEO

LGU-CARIGARA

ME



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

**ANNUAL INVESTMENT PROGRAM (AIP) CY 2024 and
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2023 NO. 5**

October 11, 2023

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	GARY L. SABILLO	Carigara BAP Commissioner	Basketball Association Of The Philippines – Carigara Chapter	<i>[Signature]</i>		<i>[Signature]</i>
2	TERESITA L. COTONER	CHAIRPERSON	Binibihan Agriculture Cooperative (BAC)	<i>[Signature]</i>	member	<i>[Signature]</i>
3	ELMER C. OPEÑA	PRESIDENT	Barugohay Central Farmers Association (BACENFA)		<i>[Signature]</i>	<i>[Signature]</i>
4	MAMERTA E. DAGALEA	PRESIDENT	Barugohay Sur Farmers Association (BASUFA)			
5	RISSA B. GRABADOR	PRESIDENT	Bagong Lipunan Association of Farmers (BLAF)			<i>[Signature]</i>
6	FELIPE B. FLORENDO	PRESIDENT	Carigara Tri-Motor Operators Drivers Association (CATMODA)	<i>[Signature]</i>	Vice-P	<i>[Signature]</i>
7	WILSON C. LUMEN	PRESIDENT	Carigara Vergabriel- Ecoville Tri-Operators Drivers Association (CAVECOTODA)		PRESIDENT	<i>[Signature]</i>
8	ADRIANO C. LLOVIA	PRESIDENT	East Lindog Rice Farmers Association (ELFRIA)		Pres.	<i>[Signature]</i>
9	MARIO V. FAMI	PRESIDENT	Farmers Association of Cutay (FACUT)			<i>[Signature]</i>
10	ROBERTO M. MAKABENTA	PRESIDENT	Fish Vendors Association of Carigara (FIVAC)		Pres.	<i>[Signature]</i>
11	SEGUNDINO D. GRISOLA, JR.	PRESIDENT	Lobistan Farmers Irrigators Association, Inc			<i>[Signature]</i>
12	BERNARDO C. LIANZA	PRESIDENT	Hiluctogan Canlampay- Utap Farmers Irrigators Association Inc. (HICAUFA)		Pres.	<i>[Signature]</i>
13	ROMUALDO O. CABALLES	PRESIDENT	Manloy Barayong Irrigators Association, Inc. (MBIA)			<i>[Signature]</i>
14	CARMEN G. NEDIC	PRESIDENT	Manloy Small Coconut Farmers Association (MSCFA)		Pres	<i>[Signature]</i>
15	PABLO G. MAKABENTA	PRESIDENT	Paglaum Integrated Farmers Association (PIFA)			
16	EMMA A. OLEDAN	PRESIDENT	Pangna Coconut Farmers Association (PCFA)		Pres.	<i>[Signature]</i>
17	LYDIA C. INAGAN	PRESIDENT	Tigbao Small Farmers Association (TSFA)		Pres	<i>[Signature]</i>
18	ALICIA L. IBATAN	PRESIDENT	Upper Sogod Farmers Association (USFA)		Pres.	<i>[Signature]</i>

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

Municipality of Carigara, Leyte

No Climate Change Expenditure

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)			Total	AMOUNT OF CLIMATE CHANGE EXPENDITURE (In Thousand Pesos)	
			START DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation
1000	GENERAL PUBLIC SERVICES											
1000-1-0	Executive Services											
1000-1-1	Executive Management Services	Mayor's Office	Jan. 2024	Dec. 2024	Delivered basic services to the populace and well managed executive branch	Gen. Fund	13,300,000.00	11,400,000.00	3,000,000.00	27,700,000.00		
1000-1-2	Data Consolidation & Production Program - Executive Services	Mayor's Office	Jan. 2024	Dec. 2024	Delivered basic services to the populace and well managed executive branch	Gen. Fund		1,100,000.00		1,100,000.00		
1000-1-3	Lumpsum Appropriations for Subsidies to National Government Agencies/NGOs	Mayor's Office	Jan. 2024	Dec. 2024	Provided subsidies to officials of NGAs	Gen. Fund		900,000.00		900,000.00		
1000-1-4	Lumpsum Appropriations for Terminal Leave Benefits	Mayor's Office	Jan. 2024	Dec. 2024	Terminal Leave Benefits of LGU Employees granted	Gen. Fund	7,000,000.00			7,000,000.00		
1000-1-5	Lumpsum Appropriations for Monetization of Leave Credits	Mayor's Office	Jan. 2024	Dec. 2024	Monetized Leave Credits of LGU Employees granted	Gen. Fund	1,000,000.00			1,000,000.00		
1000-1-6	Financial Assistance to Brgy. Police, Programs and Projects	Mayor's Office	Jan. 2024	Dec. 2024	Maintained peace and order situation in the barangays	Gen. Fund		3,500,000.00		3,500,000.00		
1000-1-7	Insurance of Vehicles and Government Buildings	Mayor's Office	Jan. 2024	Dec. 2024	Insured vehicles and government buildings	Gen. Fund		300,000.00		300,000.00		
1000-1-8	Lumpsum Appropriations for Office Supplies	Mayor's Office	Jan. 2024	Dec. 2024	Available office supplies	Gen. Fund		500,000.00		500,000.00		
1000-1-9	Lumpsum Appropriations for Other Supplies	Mayor's Office	Jan. 2024	Dec. 2024	Available other supplies	Gen. Fund		2,000,000.00		2,000,000.00		
1000-1-10	Housing Program - Task Force on Relocation and Resettlement	Mayor's Office	Jan. 2024	Dec. 2024	Fund support for the relocation of the beneficiaries of the housing program	Gen. Fund		200,000.00		200,000.00		

By Programs/Project/Activities by Sector

January to December, 2024

1000-1-11	R & M Mun. Building/Municipal Library and Museum	Mayor's Office	Jan. 2024	Dec. 2024	Maintained municipal library and museum facilities	Gen. Fund		500,000.00		500,000.00		
1000-1-12	Aid to Barangays	Mayor's Office	Jan. 2024	Dec. 2024	Additional aid to barangays received	Gen. Fund		245,000.00		245,000.00		
1000-1-13	Group Personal Accident Insurance	Mayor's Office	Jan. 2024	Dec. 2024	Personnel insured	Gen. Fund		30,000.00		30,000.00		
1000-1-14	Purchase of Lot for Expansion of Carigara Municipal Cemetery	Mayor's Office	Jan. 2024	Dec. 2024	available lot for expansion of cemetery	20% DF / Gen. Fund		10,000,000.00		10,000,000.00		
1000-1-15	Support to PLEB	Mayor's Office	Jan. 2024	Dec. 2024	available lot for establishment of school	Gen. Fund		250,000.00		250,000.00		
1000-1-16	Fund Support to Local Investments and Incentive Code	Mayor's Office	Jan. 2024	Dec. 2024	fund support for LIIC provided	Gen. Fund		200,000.00		200,000.00		
1000-1-17	Fire Prevention Month Celebration	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the Fire Prevention Month provided	Gen. Fund		130,000.00		130,000.00		
1000-1-18	Fire Station Open House for School Activity	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the open house school provided	Gen. Fund		35,000.00		35,000.00		
1000-1-19	Fund Support to Bureau of Fire Protection	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the operations of BFP	Gen. Fund		100,000.00	250,000.00	350,000.00		
1000-1-20	Fund Support to Jail Management and Penology	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the operations of BJMP	Gen. Fund		250,000.00		250,000.00		
1000-1-21	Fund Support to Department of Interior Local Government Office	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the operations of DILG office	Gen. Fund		350,000.00		350,000.00		
1000-1-22	Anti-Red Tape Act Program	Mayor's Office	Jan. 2024	Dec. 2024	fund support for anti-red tape act program	Gen. Fund		50,000.00		50,000.00		
1000-1-23	Local Anti-Criminality Action Plan	Mayor's Office	Jan. 2024	Dec. 2024	sustained peace and order	Gen. Fund		80,000.00	70,000.00	150,000.00		
1000-1-24	Purchase of Patient Transport Vehicles for barangays	Mayor's Office	Jan. 2024	Dec. 2024	timely-transport of patients in case of emergencies	20% DF / Gen. Fund			20,000,000.00	20,000,000.00		
1000-1-25	Program on National Housing Authority	Mayor's Office	Jan. 2024	Dec. 2024		20% DF / Gen. Fund		338,000.00		338,000.00		
1000-2-0	Legislative Services											
1000-2-1	Hold regular/special sessions for legislative services	SB	Jan. 2024	Dec. 2024	Resolutions and Ordinances prepared and enacted	Gen. Fund	22,500,000.00	10,200,000.00	8,000,000.00	40,700,000.00		
1000-2-2	Research and Development Program	SB	Jan. 2024	Dec. 2024	Conduct of research in crafting ordinances	Gen. Fund	500,000.00	1,800,000.00		2,300,000.00		
1000-2-3	Repair and Maintenance of Municipal Building	SB	Jan. 2024	Dec. 2024	Repaired government building	Gen. Fund		1,100,000.00		1,100,000.00		

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

000-8-1	Implement the civil registration program pursuant to the Civil Registry Law, the Civil Code and other pertinent laws ,rules and regulations.	Mun. Civil Registrar's Office	Jan. 2024	Dec. 2024	Civil Registration Program implemented	Gen. Fund	3,800,000.00	700,000.00	100,000.00	4,600,000.00		
000-8-2	Kasalang Bayan Program	Mun. Civil Registrar's Office	Jan. 2024	Dec. 2024	Civil Registration Program implemented	Gen. Fund		150,000.00		150,000.00		
1000-8-3	Mobile Registration	Mun. Civil Registrar's Office	Jan. 2024	Dec. 2024	Civil Registration Program implemented	Gen. Fund		70,000.00		70,000.00		
000-8-4	Data Consolidation & Production Program - Registry Services	Mun. Civil Registrar's Office	Jan. 2024	Dec. 2024	Civil Registration Program implemented	Gen. Fund		110,000.00		110,000.00		
000-9-0	General Services											
000-9-1	Public Assistance and Complaint Desk Program (PACD)	LGU	Jan. 2024	Dec. 2024	Assisted clients	Gen. Fund		300,000.00		300,000.00		
1000-10-0	Assessment of Real Property Services											
000-10-1	Tax Mapping and General Revision, Appraisal/Assessment of real properties	Mun. Assessor. Office	Jan. 2024	Dec. 2024	RPT assessed and declaration issued	Gen. Fund	3,300,000.00	900,000.00	100,000.00	4,300,000.00		
000-10-2	Real Property Tax (RPT) Assessment Program	Mun. Assessor. Office	Jan. 2024	Dec. 2024	RPT assessed and declaration issued	Gen. Fund		320,000.00		320,000.00		
000-18-0	Police Services											
1000-18-1	Carigara Municipal Traffic Aid and Public Safety Program (CATEMO)	Mayor's Office	Jan. 2024	Dec. 2024	Establishment of Traffic Police	Gen. Fund		3,900,000.00		3,900,000.00		
1000-18-2	OPLAN Undas Program	MEO	Jan. 2024	Dec. 2024	Safe and orderly conduct of Undas	Gen. Fund		300,000.00		300,000.00		
000-20-0	Repairs and Maintenance of Government Facilities											
1000-20-1	Repairs and Maintenance of Government Buildings and Other Government Structures and Facilities	Mayor's Office	Jan. 2024	Dec. 2024	Repairs and maintenance of government facilities	Gen. Fund		500,000.00		500,000.00		
000-20-2	Repairs and Maintenance of Vehicles	Mayor's Office	Jan. 2024	Dec. 2024	Repairs and Maintenance of vehicles	Gen. Fund		300,000.00		300,000.00		
000-20-3	Maintenance of Municipal Cemetery	Mayor's Office	Jan. 2024	Dec. 2024	Maintained municipal cemetery	Gen. Fund		200,000.00		200,000.00		
1000-20-4	Maintenance of LGU Building and LGU Grounds	Mayor's Office	Jan. 2024	Dec. 2024	Maintained LGU Grounds	Gen. Fund		2,600,000.00		2,600,000.00		
0	SOCIAL SERVICES											
3000-100-0	Education and Manpower Development											
000-100-1	Public Education Services											
3000-100-1-1	Financial Assistance (Day Care Teachers)	Mayor's Office	Jan. 2024	Dec. 2024	Financial Assistance to Day Care Teachers	Gen. Fund		1,000,000.00		1,000,000.00		

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

000-100-1-2	Educational Program on Drug Abuse Control	Mayor's Office	Jan. 2024	Dec. 2024	Implemented educational programs that address Drug Abuse Control	Gen. Fund		150,000.00		150,000.00		
3000-100-1-3	Duaw ha Barangay	Mayor's Office	Jan. 2024	Dec. 2024	Government services delivered at the grassroots level	Gen. Fund		1,000,000.00		1,000,000.00		
3000-100-1-4	Education Support Program	Mayor's Office	Jan. 2024	Dec. 2024	Pupils and students were given support in their education	Gen. Fund		500,000.00		500,000.00		
3000-100-1-5	Repair and Maintenance of Day Care Centers	Mayor's Office	Jan. 2024	Dec. 2024	repaired day care centers	Gen. Fund		100,000.00		100,000.00		
000-100-3-0	Manpower Development Services											
3000-100-3-1	Human Resource and Management Services	HRMO	Jan. 2024	Dec. 2024	Effective and efficient LGU manpower	Gen. Fund	2,000,000.00	700,000.00	300,000.00	3,000,000.00		
000-100-3-2	Public Employment Service Office (PESO) Management Services	HRMO	Jan. 2024	Dec. 2024	Provided assistance in generating employment	Gen. Fund		1,600,000.00	150,000.00	1,750,000.00		
000-100-3-3	Human Resource and Management Program	HRMO	Jan. 2024	Dec. 2024	Effective and efficient LGU manpower	Gen. Fund		620,000.00		620,000.00		
000-100-3-4	LGU Family Day Program	Mayor's Office	Jan. 2024	Dec. 2024	Team building activity conducted for LGU employees	Gen. Fund		300,000.00		300,000.00		
3000-100-4-0	Sports Center, Athletic Field, and Playground Maintenance, Cultural Project Services											
3000-100-4-1	Maintenance of Boulevard Heroes Shrine, Plaza, Park and Monuments	Mayor's Office	Jan. 2024	Dec. 2024	Maintained recreational areas	Gen. Fund		1,500,000.00		1,500,000.00		
000-100-4-2	Socio Cultural/Founding Anniversary Activities/ Town Fiesta/ Torugpo/Other Socio-Cultural Activities	Mayor's Office	Jan. 2024	Dec. 2024	Conducted socio-cultural activities and awareness	Gen. Fund		7,000,000.00		7,000,000.00		
000-100-4-3	Sports and Wellness Development Program	Mayor's Office	Jan. 2024	Dec. 2024	Healthy individuals	Gen. Fund		100,000.00		100,000.00		
3000-100-4-4	Talent and Skills Enhancement Program	Mayor's Office	Jan. 2024	Dec. 2024	Developed talents and skills	Gen. Fund		100,000.00		100,000.00		
000-100-6-0	Operation Services											
000-100-6-1	Social Welfare Services											
000-100-6-1-1	Social Welfare and Development Services	MSWDO	Jan. 2024	Dec. 2024	Social Welfare and Development programs implemented	Gen. Fund	10,400,000.00	1,500,000.00	200,000.00	12,100,000.00		
000-100-6-1-2	Gender and Development (GAD) Program	MSWDO	Jan. 2024	Dec. 2024	Attended GAD Training/Seminar Orientation on VAWC Law/Gender Sensitivity Training	Gen. Fund		400,000.00		400,000.00		

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

000-100-6-1-3	Program on Senior Citizen	MSWDO	Jan. 2024	Dec. 2024	Programs/ projects implemented for the welfare of Senior Citizen	Gen. Fund		1,000,000.00		1,000,000.00		
3000-100-6-1-4	Mutual Benefit Fund	MSWDO	Jan. 2024	Dec. 2024	mutual benefit fund provided	Gen. Fund		200,000.00		200,000.00		
000-100-6-1-5	Children Development Program / NCDC Operations	MSWDO	Jan. 2024	Dec. 2024	implemented child devt. Programs	Gen. Fund		1,300,000.00		1,300,000.00		
000-100-6-1-6	Local Council for the Protection of Children (LCPC)	MSWDO	Jan. 2024	Dec. 2024	Implemented LCPC Programs	Gen. Fund		1,310,000.00		1,310,000.00		
3000-100-6-1-7	Social Welfare Program / Emergency Assistance Program	MSWDO	Jan. 2024	Dec. 2024	Implemented Social Welfare Programs	Gen. Fund		1,500,000.00		1,500,000.00		
3000-100-6-1-8	Person with Disability Welfare Program	MSWDO	Jan. 2024	Dec. 2024	Programs/projects implemented for the benefits PWDs	Gen. Fund		1,000,000.00		1,000,000.00		
000-100-6-1-9	Youth Welfare Program	MSWDO	Jan. 2024	Dec. 2024	youth welfare programs established	Gen. Fund		150,000.00		150,000.00		
3000-100-6-1-10	Women Welfare Program	MSWDO	Jan. 2024	Dec. 2024	women welfare programs established	Gen. Fund		450,000.00		450,000.00		
000-100-6-1-11	Staff Development and Year-End Evaluation	MSWDO	Jan. 2024	Dec. 2024	women welfare programs established	Gen. Fund		40,000.00		40,000.00		
000-100-6-1-12	Food Sufficiency Program	LGU	Jan. 2024	Dec. 2024	food provided for families	20% DF General Fund		4,500,000.00		4,500,000.00		
000-100-6-2	Family Planning Services											
000-100-6-2-1	Population/Nutrition Action Program	LGU	Jan. 2024	Dec. 2024	zero-malnourished children	20% DF General Fund		1,200,000.00		1,200,000.00		
3000-100-6-2-2	Family Welfare Program	LGU	Jan. 2024	Dec. 2024	Social Welfare and Development programs implemented	Gen. Fund		400,000.00		400,000.00		
000-200	WATER SANITATION & HYGIENE (WASH)											
3000-200-0	Health											
000-200-1-0	Health Services											
3000-200-1-1	Formulate measures in carrying out basic and activities provided under section 17 of the code	Mun. Health Office	Jan. 2024	Dec. 2024	formulated programs/projects and activities	Gen. Fund/ Trust Fund	20,400,000.00	2,000,000.00	1,000,000.00	23,400,000.00		
3000-200-1-2	Medical and Dental Health Programs	LGU	Jan. 2024	Dec. 2024	Health and dental programs implemented	Gen. Fund		450,000.00		450,000.00		
000-200-1-3	Health Program (PHILHEALTH)	LGU	Jan. 2024	Dec. 2024	Outreach programs to barangays	Gen. Fund		200,000.00		200,000.00		
000-200-1-4	Financial Assistance to Barangay Health Programs and Projects	LGU	Jan. 2024	Dec. 2024	Budgetary Support to Brgy. Health Personnel	Gen. Fund		500,000.00		500,000.00		

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

3000-200-1-5	Financial Assistance to Barangay Service Point Officers (BSPO)	LGU	Jan. 2024	Dec. 2024	Financial Assistance to BSPO	Gen. Fund		180,000.00		180,000.00		
3000-200-1-6	Financial Assistance to Barangay Nutrition Scholar (BNS)	LGU	Jan. 2024	Dec. 2024	Financial Assistance to BNS	Gen. Fund		180,000.00		180,000.00		
3000-200-1-7	Philhealth/Indigency Profiling and Monitoring Program	LGU	Jan. 2024	Dec. 2024		Gen. Fund		230,000.00		230,000.00		
3000-200-1-8	Operation and Maintenance of COVID19 Center	LGU	Jan. 2024	Dec. 2024	Response programs against COVID implemented	Philhealth Fund / General Fund		250,000.00		250,000.00		
3000-200-1-9	HIV/AIDS Prevention and Control Program	LGU	Jan. 2024	Dec. 2024	HIV/AIDS Prevention and Control Program implemented	Gen. Fund		150,000.00		150,000.00		
3000-200-1-10	Tuberculosis Prevention and Treatment Program	LGU	Jan. 2024	Dec. 2024	TB-free LGU	Philhealth Fund / General Fund		100,000.00		100,000.00		
3000-200-2-0	FIELD PROJECTS (Immunization, Inoculation, Blood Donor Services)											
3000-200-2-1	Bloodletting program	LGU	Jan. 2024	Dec. 2024	Outreach programs to barangays conducted	20% DF / Gen. Fund		300,000.00		300,000.00		
3000-300-0	Housing & Community Dev't											
3000-300-1	Program on Rehabilitation and Treatment of Drug Dependents	LGU	Jan. 2024	Dec. 2024	rehabilitation and treatment programs implemented	20% DF			100,000.00	100,000.00		
3000-400-0	Housing Projects											
3000-400-3-0	Garbage Collection											
3000-400-3-1	Solid Waste Management - Operation of Ecological Solid Waste Management Park	LGU	Jan. 2024	Dec. 2024	Good Solid Waste Mngt Practice	Gen. Fund		2,000,000.00		2,000,000.00		
3000-400-3-2	Solid Waste Management Program	LGU	Jan. 2024	Dec. 2024	Good Solid Waste Mngt Practice	Gen. Fund		1,800,000.00		1,800,000.00		
3000-400-4-0	Sewerage and Drainage											
3000-400-4-1	Maintenance of Drainage Canal Programs	LGU	Jan. 2024	Dec. 2024	drainage canals desilted	Gen. Fund		450,000.00		450,000.00		
3000-400-6-0	Community Dev't Services											
3000-400-6-1	Community Amenities	LGU	Jan. 2024	Dec. 2024	maintained community amenities	Gen. Fund		4,000,000.00		4,000,000.00		
3000-400-6-2	Community Development Program	LGU	Jan. 2024	Dec. 2024	community dev't programs maintained	Gen. Fund		3,300,000.00		3,300,000.00		

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

000-400-6-3	Livelihood and Community Development Project	LGU	Jan. 2024	Dec. 2024	livelihood programs provided	Gen. Fund							
3000-400-6-4	Livelihood Development Services	LGU	Jan. 2024	Dec. 2024	livelihood programs provided	Gen. Fund		1,000,000.00			1,000,000.00		
3000	ECONOMIC SERVICES												
8000-1-0	Agricultural Services												
8000-1-1	Formulates agricultural development plans	Mun. Agri. Office	Jan. 2024	Dec. 2024	Formulated agricultural development plans	Gen. Fund	6,200,000.00	3,000,000.00	400,000.00		9,600,000.00		
8000-1-2	Fishery and Aquatic Resource Management Program	Mun. Agri. Office	Jan. 2024	Dec. 2024	Implemented Fishery Programs	Gen. Fund		3,300,000.00			3,300,000.00		
8000-1-3	Farm Productivity Enhancement Program	Mun. Agri. Office	Jan. 2024	Dec. 2024	Increased Farm Produce	20% DF / Gen. Fund		5,300,000.00			5,300,000.00		
8000-1-4	Bantay ASF sa Barangay Program	Mun. Agri. Office	Jan. 2024	Dec. 2024	ASF free barangays	Gen. Fund		100,000.00			100,000.00		
8000-1-5	Livelihood Assistance for Fisherfolks Projects	Mun. Agri. Office	Jan. 2024	Dec. 2024	increased income	20% DF / Gen. Fund		500,000.00			500,000.00		
8000-3-0	Natural Resources Services												
8000-3-1	Reforestation Project	DENR / LGU	Jan. 2024	Dec. 2024	Increase In Reforested areas	20% DF General Fund		1,000,000.00			1,000,000.00		
8000-3-2	Environmental Management Services	MPDO	Jan. 2024	Dec. 2024	Implemented environmental management services	Gen. Fund		750,000.00			750,000.00		
8000-3-3	Establishment of Marine Sanctuary and Mangrove Nursery	Mun. Agri. Office	Jan. 2024	Dec. 2024	established marine sanctuary and mangrove nursery	20% DF General Fund		600,000.00			600,000.00		
8000-5-0	Engineering Services												
8000-5-1	Initiate, review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practices in infrastructure development and public works in general of the municipality.	Mun. Engineer's Office	Jan. 2024	Dec. 2024	quality infrastructures implemented	Gen. Fund	8,200,000.00	1,300,000.00	200,000.00		9,700,000.00		
8000-5-2	Data Consolidation & Production Program - Engineering Services	Mun. Engineer's Office	Jan. 2024	Dec. 2024	quality infrastructures implemented	Gen. Fund		500,000.00			500,000.00		
8000-5-3	Operation and Maintenance of Motorpool	Mayor's Office	Jan. 2024	Dec. 2024	Motorpool operation	Gen. Fund		6,500,000.00			6,500,000.00		
8000-5-4	Road Clearing and Anti-Obstruction Program	Mayor's Office	Jan. 2024	Dec. 2024	road cleared of any obstruction	Gen. Fund		100,000.00			100,000.00		
8000-5-5	Construction of LGU Grandstand, LGU Grounds	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed grandstand	20% / Gen. Fund			12,000,000.00		12,000,000.00		

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

000-5-6	Construction of Welcome Arc Signages along National Highway	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed welcome arc signages	20% / Gen. Fund			10,000,000.00	10,000,000.00		
000-5-7	Improvement of Drainage/Irrigation System along Pangna to Parina CIS (Phase I)	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved irrigation system	20% / Gen. Fund			2,000,000.00	2,000,000.00		
8000-5-8	Rehabilitation of Concrete Spillway Bridge along Brgy. Libo – Brgy. Canlampay Road	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	National Fund/Gen. Fund			10,000,000.00	10,000,000.00		
8000-5-9	Rehabilitation of Concrete Spillway Bridge along Brgy. Upper Hiraan – Brgy. Barayong Road	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	National Fund/Gen. Fund			4,000,000.00	4,000,000.00		
8000-5-10	Rehabilitation of Concrete Spillway Bridge along Brgy. Caghalo – Brgy. Manloy Road	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	National Fund/Gen. Fund			5,000,000.00	5,000,000.00		
000-5-11	Rehabilitation of Concrete Spillway Bridge along Brgy. Manloy Road	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	National Fund/Gen. Fund			5,000,000.00	5,000,000.00		
00-5-12	Rehabilitation of Concrete Spillway Bridge along Brgy. Binibihan Road	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	National Fund/Gen. Fund			3,000,000.00	3,000,000.00		
00-5-13	Rehabilitation of Concrete Spillway Bridge along Brgy. Canfabi – Brgy. Sta Fe Road	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	National Fund/Gen. Fund			3,000,000.00	3,000,000.00		
00-5-14	Road Concreting / Riprap / Filling / Brgy. Barayong – Brgy. Lower Hiraan – Brgy. Bislig Road (Lower Hiraan – Bislig Section)	Mun. Engineer's Office	Jan. 2024	Dec. 2024	repaired road	National Fund/Gen. Fund			30,000,000.00	30,000,000.00		
000-5-14	Construction of One-Storey Classroom Building in Brgy. Parag-um	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed one-storey classroom	20% / Gen. Fund			2,500,000.00	2,500,000.00		
8000-5-15	Construction of Drainage Canal and Fence at LGU premises	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	20% / Gen. Fund / National Fund			4,000,000.00	4,000,000.00		
00-5-16	Completion of Carigara Event Ground Stage	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed stge	20% / Gen. Fund			1,500,000.00	1,500,000.00		
00-5-17	Improvement and Enhancement of Water Fountain in Heroes Shrine	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved fountain	Gen. Fund			3,000,000.00	3,000,000.00		
8000-5-18	Construction of Perimeter Fence and Storm Drainage System at Evacuation Center and Warehouse in Brgy. Parag-um	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed perimeter fence	20% / Gen. Fund			8,000,000.00	8,000,000.00		
8000-5-19	Improvement of Carigara Municipal Cemetery - Brgy. Barugohay Central	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved municipal cemetery	20% / Gen. Fund			10,000,000.00	10,000,000.00		
00-5-20	Road Concreting of ECOVILLE Road - Brgy. Sagkahan	Mun. Engineer's Office	Jan. 2024	Dec. 2024	completed covered court	20% / Gen. Fund			1,000,000.00	1,000,000.00		

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

000-5-21	Construction of Covered Court in Brgy. Jugaban	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed covered court	20% / Gen. Fund / National Fund			5,000,000.00	5,000,000.00		
000-5-22	Repair and Improvement of Market and Slaughterhouse Office	Mun. Engineer's Office	Jan. 2024	Dec. 2024		National Fund/Gen. Fund			4,000,000.00	4,000,000.00		
000-5-23	Improvement of Maritime Police Station Monitoring Post - Carigara Wharf	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed monitoring post	Gen. Fund			300,000.00	300,000.00		
000-5-24	Road Reblocking along Rebolledo Street in Brgy. Sawang and Brgy. Baybay	Mun. Engineer's Office	Jan. 2024	Dec. 2024	repaired road	20% / Gen. Fund / National Fund			3,000,000.00	3,000,000.00		
8000-5-25	Construction of Drainage Canal along P. Burgos Street and Rebolledo Street - Brgy. Ponong	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	20% / Gen. Fund / National Fund			3,000,000.00	3,000,000.00		
8000-5-26	Opening with Road Concreting in Brgy Tinaguban	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed road	20% / Gen. Fund / National Fund			10,000,000.00	10,000,000.00		
000-5-27	Construction of Super Rural Health Unit - Brgy. Baybay	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved health services	20% / Gen. Fund / National Fund			50,000,000.00	50,000,000.00		
000-5-28	Completion of Rehabilitation and Improvement of Multi-purpose Building (Municipal Building) - Brgy. Ponong	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved deliveryh of services	General Fund			40,000,000.00	40,000,000.00		
00-5-29	Opening / Concreting of Sitio Palake, Brgy. Canlampay to Brgy. Hiluctogan FMR, Brgy. Canlampay and Brgy. Hiluctogan	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed road	General Fund			25,000,000.00	25,000,000.00		
00-5-30	Concreting of Brgy. Barayong to Brgy. Lower Hiraan to Brgy. Bislig FMR, Brgy. Barayong, Brgy. Lower Hiraan and Brgy. Bislig	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed road	20% / Gen. Fund			25,000,000.00	25,000,000.00		
00-5-31	Concreting of Brgy. Sta. Fe to Brgy. Piloro to Brgy. Binibihan FMR, Brgy. Sta. Fe -Brgy. Piloro to Brgy. Binibihan	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed road	20% / Gen. Fund			25,000,000.00	25,000,000.00		
00-5-32	Road Rehabilitation of Brgy. Barugohay Central to Brgy. Barugohay Norte Road - Brgy. Barugohay Norte and Brgy. Barugohay Central	Mun. Engineer's Office	Jan. 2024	Dec. 2024	repaired road	20% / Gen. Fund			20,000,000.00	20,000,000.00		
8000-5-33	Installation of Streetlights along Real Street (National Highway) from Brgy. Barugohay Norte to Brgy. Baybay	Mun. Engineer's Office	Jan. 2023	Dec. 2023	well-lit streets	National Fund/Gen. Fund			6,000,000.00	6,000,000.00		

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

000-5-34	Construction of Flood Control Structure in Bagong Lipunan	Mun. Engineer's Office	Jan. 2023	Dec. 2023	flooding prevented	20% / Gen. Fund / National Fund			2,000,000.00	2,000,000.00		
000-5-35	Road Concreting of Brgy. Parag-um to Brgy. Pangna Road, Brgy. Pangna and Brgy. Parag-um	Mun. Engineer's Office	Jan. 2023	Dec. 2023	constructed road	20% / Gen. Fund			600,000.00	600,000.00		
000-5-36	Road Rehabilitation of Brgy. Libo - Brgy. Canlampay - Brgy. Hiluctogan Road (Brgy. Canlampay Section) - Brgy. Canlampay	Mun. Engineer's Office	Jan. 2023	Dec. 2023	repaired road	20% / Gen. Fund / National Fund			3,000,000.00	3,000,000.00		
000-6-0	Economic Enterprises and Public Utilities Operation Services											
000-6-1	MTO/Operation of Market and Slaughterhouse	LGU	Jan. 2024	Dec. 2024	Increased market revenues	Gen. Fund	5,300,000.00	600,000.00	300,000.00	6,200,000.00		
8000-6-2	Operation and Maintenance of Market/Public Market	LGU	Jan. 2024	Dec. 2024	Increased market revenues	Gen. Fund		3,300,000.00		3,300,000.00		
000-6-3	Revenue Generation Program	Mayor's Office	Jan. 2024	Dec. 2024	Increased revenue collected	Gen. Fund		450,000.00		450,000.00		
8000-6-4	Markt Office/Repairs and Maintenance of Government Buildings and Other Structures	Engineering Office	Jan. 2024	Dec. 2024		Gen. Fund				-		
000-6-5	Operation of Slaughterhouse	Mayor's Office	Jan. 2024	Dec. 2024	Clean and maintained slaughterhouse	Gen. Fund		1,200,000.00		1,200,000.00		
000-7-0	Tourism Services											
000-7-1	Light a Tree / Light a Village	Mayor's Office	Jan. 2024	Dec. 2024	Promoted tourism in the municipality	Gen. Fund		500,000.00		500,000.00		
000-0	Other Services											
9000-1	Local Disaster Risk Reduction and Management Services	MDRRMO	Jan. 2024	Dec. 2024	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund	9,400,000.00	6,900,000.00	100,000.00	16,400,000.00		
9000-2	Data Consolidation and Reproduction Program - MDRRM Services / Emergency Response Program / 24/7 MDRRM Operations Center	MDRRMO	Jan. 2024	Dec. 2024	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund		2,900,000.00		2,900,000.00		
9000-3	National Disaster Resilience Month Celebration	MDRRMO	Jan. 2024	Dec. 2024	increased level of awareness on DRRM	Gen. Fund		200,000.00		200,000.00		
00-4	Supply and Installation of CCTV	MDRRMO	Jan. 2024	Dec. 2024	increased level of awareness on the impacts of disasters	Gen. Fund / MDRRMF			500,000.00	500,000.00		
00-5	Construction of 2-Storey Evacuation Center in Brgy. Parag-um, Carigara, Leyte - Phase II	MDRRMO	Jan. 2024	Dec. 2024	Construction of the 2 - storey evacuation center completed.	LDRRMF			5,000,000.00	5,000,000.00		

**By Programs/Project/Activities by Sector
January to December, 2024**

9000-6	Conduct of First Aid and Basic or Advanced Life Support Training for Emergency Responders and/or Volunteers	MDRRMO	Jan. 2024	Dec. 2024	All Municipal Emergency Responders and Response Volunteers are trained and equipped with Basic First Aid and BLS techniques.	LDRRMF		500,000.00		500,000.00		
9000-7	Conduct of Incident Command System Training for MDRRMC/ MDRRMO and other Response Clusters/Volunteers	MDRRMO	Jan. 2024	Dec. 2024	Trained MDRRMC/ MDRRMO/ and other Response Clusters/ Volunteers on ICS.	LDRRMF		500,000.00		500,000.00		
9000-8	Conduct of Basic Orientation on Community - Based Disaster Risk Reduction and Management / BDRRMC Orientation	MDRRMO	Jan. 2024	Dec. 2024	BDRRMC Members trained on CBDRRM/ DRRM.	LDRRMF		500,000.00		500,000.00		
9000-9	Conduct of Lecture - Demonstration on First Aid and Basic Life Support/ Search and Rescue Operations to Barangay Volunteers/ Responders	MDRRMO	Jan. 2024	Dec. 2024	Barangay volunteers/ responders acquired skills on basic first aid and life support, search and rescue skills and techniques	LDRRMF		500,000.00		500,000.00		
9000-10	Development / Conduct of Information Education Campaign or Advocacy Programs on DRRM / CCA	MDRRMO	Jan. 2024	Dec. 2024	Conducted various IEC Campaigns and reproduced and distributed IEC materials.	LDRRMF		300,000.00		300,000.00		
9000-11	Stockpiling and Prepositioning of Food Items for Disaster Relief Operations	MDRRMO	Jan. 2024	Dec. 2024	Relief food packs stockpiled and prepositioned for possible relief distribution	LDRRMF		1,000,000.00		1,000,000.00		
9000-12	Stockpiling and Prepositioning of Non-Food Items for Disaster Relief Operations	MDRRMO	Jan. 2024	Dec. 2024	Relief non-food items and/or family kits/ items available at all times	LDRRMF		500,000.00		500,000.00		
9000-13	Provision of Insurance / Premiums for emergency responders and/or Response Volunteers	MDRRMO	Jan. 2024	Dec. 2024	Insured Emergency Responders and/or Response Volunteers	LDRRMF		60,000.00		60,000.00		
9000-14	Purchase of Basic Medical Supplies for Emergency Operations	MDRRMO	Jan. 2024	Dec. 2024	Purchased various medical supplies and equipment for response operations	LDRRMF		300,000.00	300,000.00	600,000.00		
9000-15	Acquisition of Personal Protective Equipment (PPE) and gears and Supplies for Emergency Responders	MDRRMO	Jan. 2024	Dec. 2024	Procured equipment, gears and supplies for the protection of emergency responders	LDRRMF		300,000.00		300,000.00		
9000-16	Acquisition of Additional Rescue Equipment and Supplies for Emergency and Rescue Operations	MDRRMO	Jan. 2024	Dec. 2024	Procured various rescue equipment and supplies for emergency and rescue operations	LDRRMF		500,000.00	300,000.00	800,000.00		
9000-17	LDRRM Planning and Formulation	MDRRMO	Jan. 2024	Dec. 2024	MDRRM Plan formulated and approved.	LDRRMF		500,000.00		500,000.00		

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

9000-18	Assessment, Vulnerability Analysis and Enhancement of LGU Ecologica Profile and Mainstreaming DRRM-CCA in CLUP and CDP and other plans	MDRRMO	Jan. 2024	Dec. 2024	Available hazard maps, risk maps, and other maps for planning purposes, data generated for risk profile and mainstreamed plans on DRRM-CCA	LDRRMF		300,000.00		300,000.00		
9000-19	Provision of alternative livelihood relief or assistance to victims of disasters	MDRRMO	Jan. 2024	Dec. 2024	Alternative livelihood or assistance provided to victims of disaster	LDRRMF		500,000.00		500,000.00		
9000-20	5% Quick Response Fund (Relief and Recovery)	MDRRMO	Jan. 2024	Dec. 2024	Fund ready for state of calamities	LDRRMF		3,676,141.91		3,676,141.91		
RAND TOTAL:								151,300,000.00	174,764,141.91	377,970,000.00	704,034,141.91	

Prepared by:



DARYL DANIEL G. BODO

Municipal Planning & Development Coordinator

Oct. 09, 2023

Date

Reviewed by:



MA. ARLENE R. GLEAN

Municipal Budget Officer

Oct. 10, 2023

Date

Attested by:



HON. EDUARDO T. ONG JR.

Municipal Mayor

Oct. 11, 2023

Date



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang_bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 68TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 22, 2023

* * * * *

RESOLUTION NO. 2023-474

APPROVING AND ADOPTING THE ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN OF THE LOCAL GOVERNMENT UNIT OF CARIGARA, PROVINCE OF LEYTE FOR CALENDAR YEAR 2024.

WHEREAS, indorsed to this Sanggunian for review and adoption is the proposed Organizational Structure and Staffing Pattern of LGU Carigara for CY 2024;

WHEREAS, the same was referred to the Committee on Finance, Budget, Ways and Means and Appropriation, and was deliberated during the series of committee meetings conducted together with the Municipal Budget Officer and the Administrative Officer I/OIC-HRMO which, after careful study, recommended for its approval, subject to certain modifications, particularly the inclusion of the position of one (1) Dentist II, SG 17/1 for creation under the Municipal Health Office in lieu of the Health Program Officer I (Program DSO) SG 11/1 of the same office;

WHEREAS, the August Body, after thorough deliberations and citing as basis the recommendation of the aforesaid committee per Committee Report No. 2023-018, find it imperative to approve and adopt a new structure to meet the current and eventual demand of work in the Local Government Unit of Carigara, Leyte;

NOW, THEREFORE, on Motion of the Honorable Lorna A. Marpa, seconded by Honorable Anabella N. Crisostomo, it was

RESOLVED, as it is hereby resolved to approve and adopt the Organizational Structure and Staffing Pattern of the Local Government Unit of Carigara, Province of Leyte for Calendar Year 2024.

RESOLVED FURTHER to furnish copies of this resolution to the Honorable Mayor Eduardo T. Ong Jr., the HRMO, the Municipal Budget Office, and all concerned, for their information and appropriate action.





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

Page 2/2 – Res. No.2023-474 dated November 22, 2023–
“Approving and Adopting the Organizational Structure and Staffing Pattern for CY 2024 of the LGU of Carigara...”

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

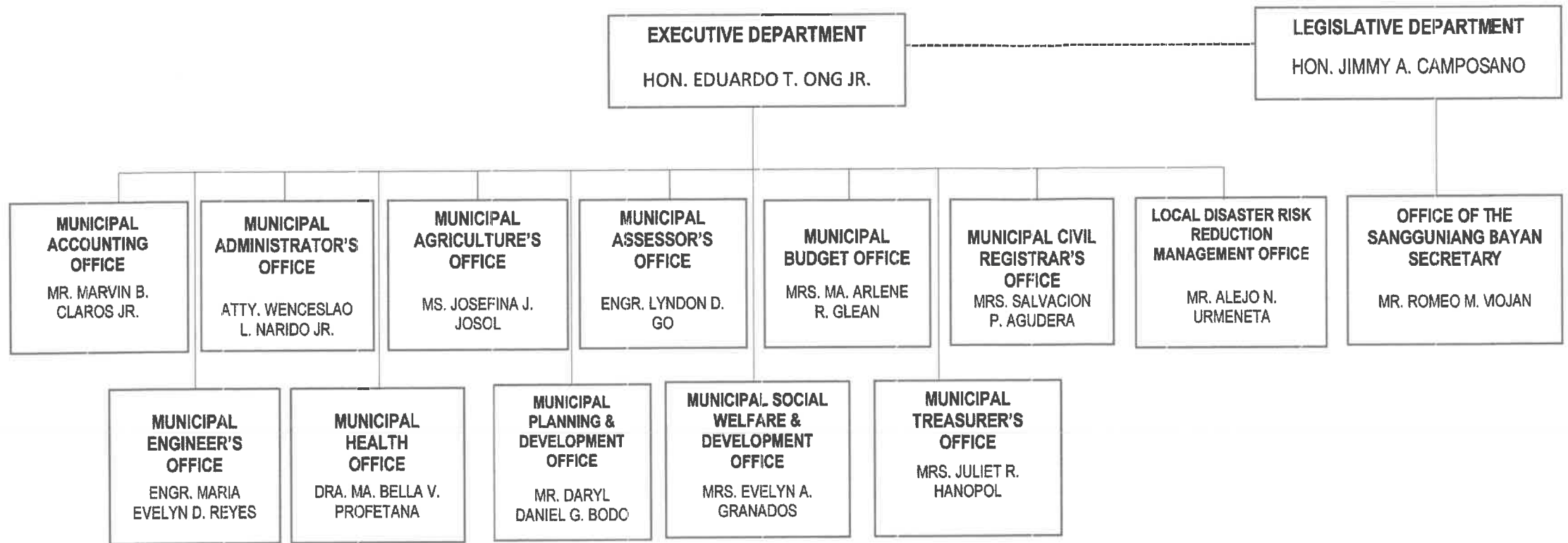
Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer

Approved:


EDUARD Q. ONG, JR.
Municipal Mayor

**PROPOSED ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN
LGU – CARIGARA FOR CY 2024**



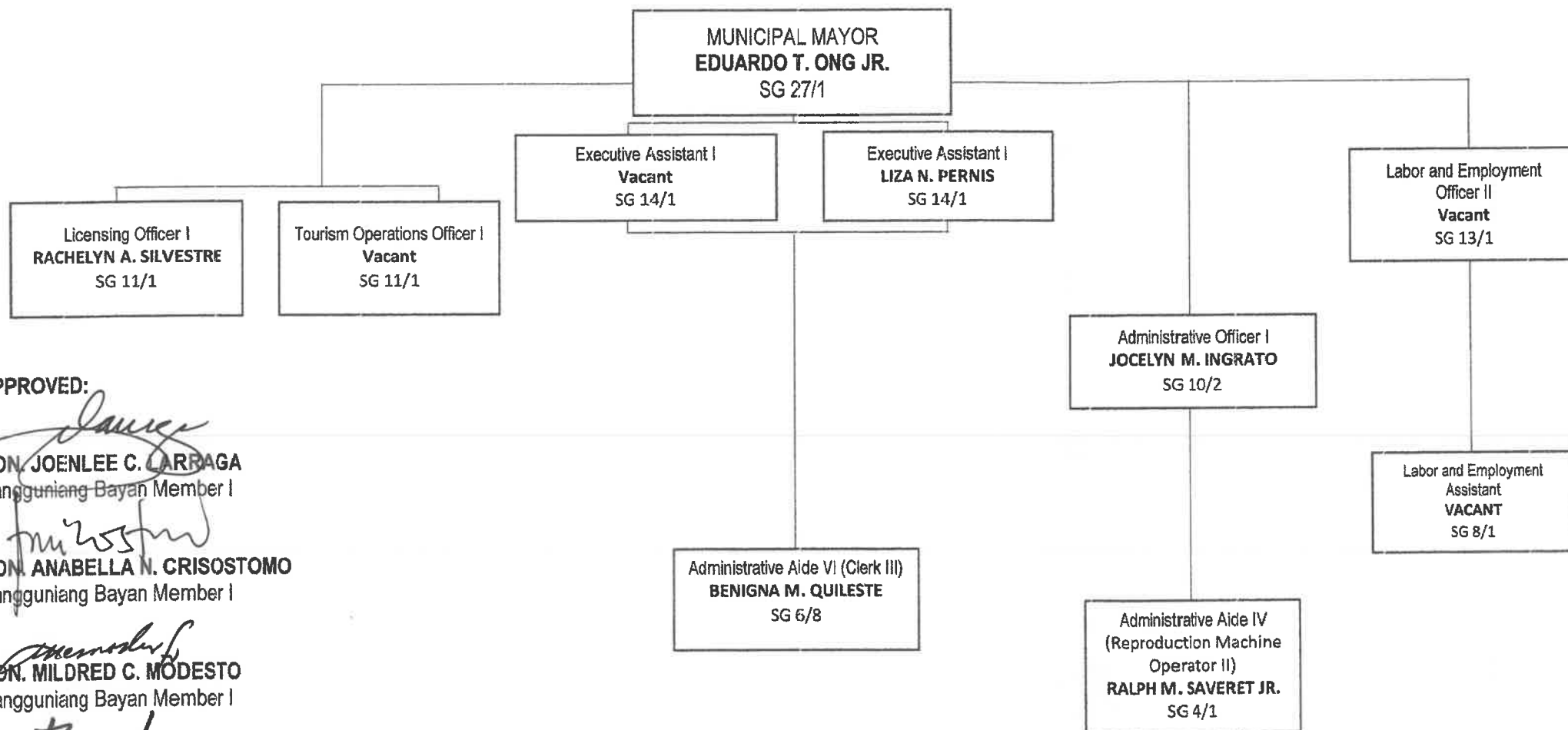
Prepared by:

Joelyn M. Ingrato
JOCELYN M. INGRATO
 Administrative Officer I / OIC – HRMO

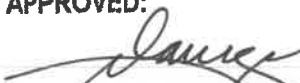
Approved by:

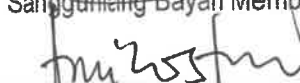
Hon. Eduardo T. Ong Jr.
HON. EDUARDO T. ONG JR.
 Municipal Mayor


MUNICIPAL MAYOR'S OFFICE





APPROVED:



HON. JOENLEE C. CARRAGA
 Sangguniang Bayan Member I



HON. ANABELLA N. CRISOSTOMO
 Sangguniang Bayan Member I



HON. MILDRED C. MODESTO
 Sangguniang Bayan Member I


HON. RAUL Z. LOREN
 Sangguniang Bayan Member I


HON. LORNA A. MARPA
 Sangguniang Bayan Member I


HON. JOSELU N. GUIA
 Sangguniang Bayan Member I

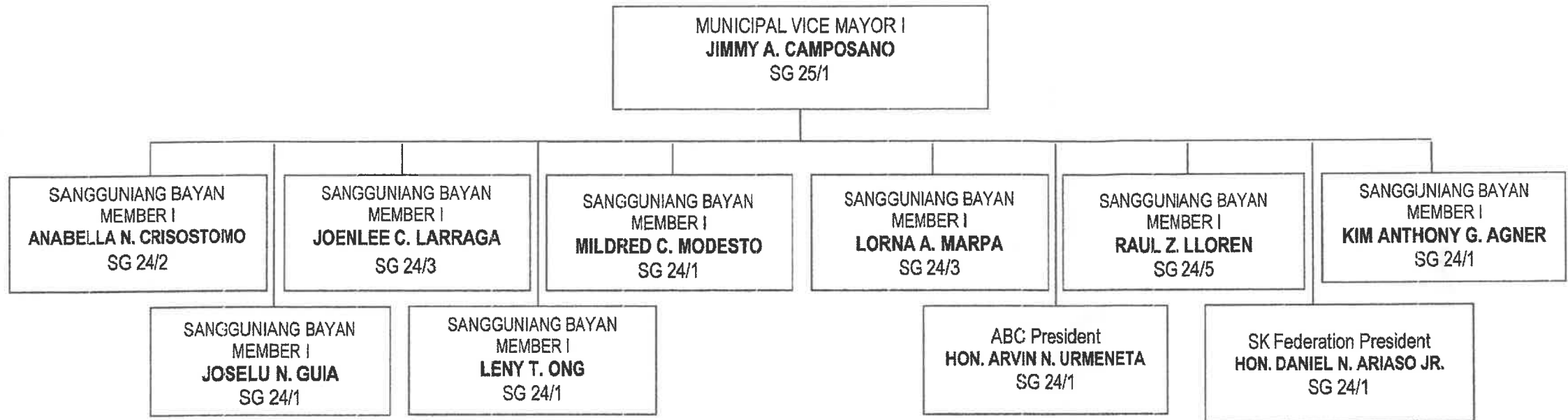

HON. KIM ANTHONY G. AGNER
 Sangguniang Bayan Member I


HON. LENY T. ONG
 Sangguniang Bayan Member I

HON. ARVIN N. URMENTA
 ABC President


HON. DANIEL N. ARIASO JR.
 SK Federation President


SANGGUNIANG BAYAN OFFICE





APPROVED:


HON. JOENLEE C. LARRAGA
Sangguniang Bayan Member I


HON. ANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I


HON. MILDRED C. MODESTO
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Sangguniang Bayan Member I


HON. LENY T. ONG
Sangguniang Bayan Member I

HON. ARVIN N. URMENETA
ABC President


HON. DANIEL N. ARIASO JR.
SK Federation President

SANGGUNIANG BAYAN SECRETARY

APPROVED:

[Signature]
HON. JOENLEE C. LARRAGA
 Sangguniang Bayan Member I

[Signature]
HON. ANABELLA N. CRISOSTOMO
 Sangguniang Bayan Member I

[Signature]
HON. MILDRED C. MODESTO
 Sangguniang Bayan Member I

[Signature]
HON. RAULZ. LLOREN
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[Signature]
HON. LORNA A. MARPA
 Sangguniang Bayan Member I

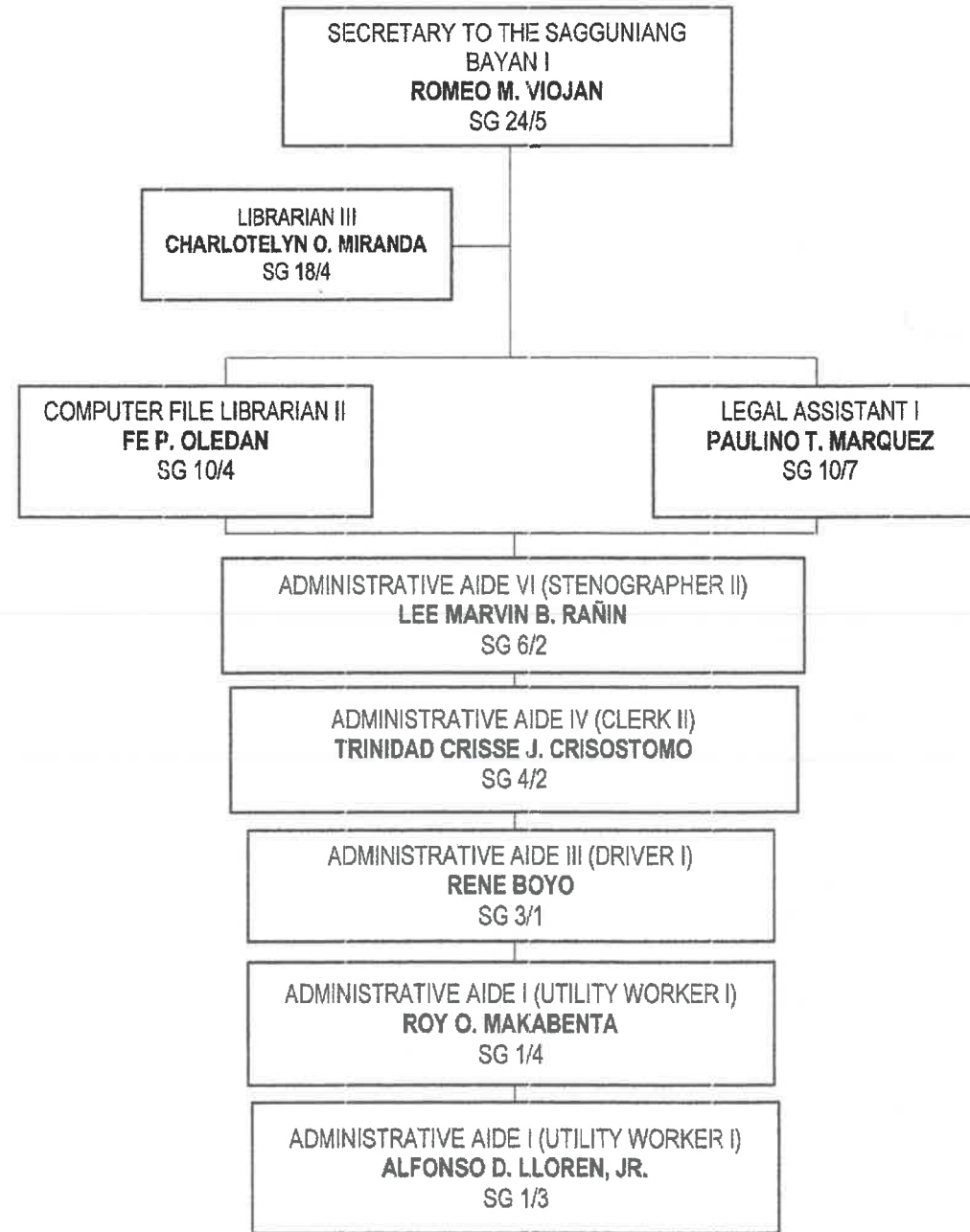
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HON. JOSELU N. GUIA
 Sangguniang Bayan Member I

[Signature]
HON. KIM ANTHONY G. AGNER
 Sangguniang Bayan Member I

[Signature]
HON. LENY T. ONG
 Sangguniang Bayan Member I


HON. ARVIN N. URMENETA
 ABC President

[Signature]
HON. DANIEL N. ARIASO JR.
 SK Federation President



MUNICIPAL ACCOUNTING OFFICE


APPROVED:


HON. JOENLEE C. LARRAGA
Sangguniang Bayan Member I


HON. JANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I


HON. MILDRED C. MODESTO
Sangguniang Bayan Member I


HON. RAUL Z. LLOREN
Sangguniang Bayan Member I


HON. LORNA A. MARPA
Sangguniang Bayan Member I


HON. JOSELI N. GUIA
Sangguniang Bayan Member I


MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL ACCOUNTANT)
MARVIN B. CLAROS JR.
SG 24/2

ACCOUNTANT III
RUFFUS L. TOQUERO
SG 19/2

ADMINISTRATIVE ASSISTANT III
(SENIOR BOOKKEEPER)
BERNADETTE O. ORDOÑA
SG 9/8

ADMINISTRATIVE AIDE VI
(ACCOUNTING CLERK II)
AMELIA B. CECILIO
SG 6/8


HON. KIM ANTHONY G. AGNER
Sangguniang Bayan Member I



HON. LENY T. ONG
Sangguniang Bayan Member I

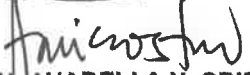
HON. ARVIN N. URMENETA
ABC President

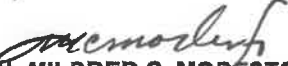

HON. DANIEL N. ARIASO JR.
SK Federation President

MUNICIPAL ADMINISTRATOR'S OFFICE

APPROVED:


HON. JOENLEE C. LARRAGA
Sangguniang Bayan Member I


HON. ANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I


HON. MILDRED C. MODESTO
Sangguniang Bayan Member I


HON. RAMON Z. LLOREN
Sangguniang Bayan Member I



HON. LORNA A. MARPA
Sangguniang Bayan Member I


HON. JOSELU N. GUIA
Sangguniang Bayan Member I

MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL ADMINISTRATOR)
ATTY. WENCESLAO L. NARIDO JR.
SG 24/2

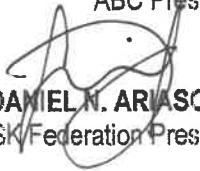
ADMINISTRATIVE AIDE IV
(DRIVER II)
EDDIE F. PERNIS
SG 4/3

ADMINISTRATIVE AIDE III
(DRIVER I)
LEO I. SALVACION
SG 3/3

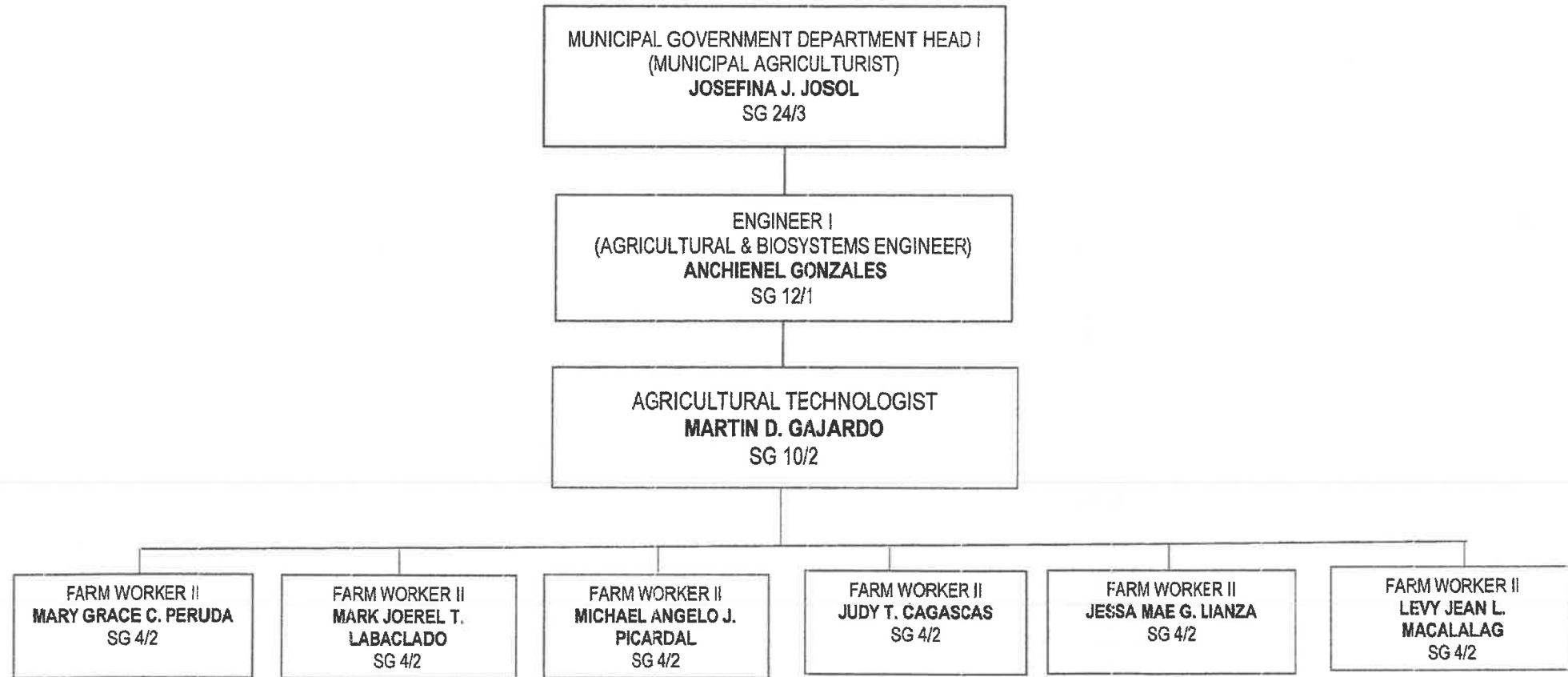

HON. KIM ANTHONY G. AGNER
Sangguniang Bayan Member I


HON. LENY T. ONG
Sangguniang Bayan Member I

HON. ARVIN N. URMENETA
ABC President

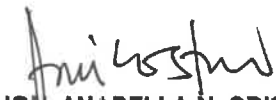

HON. DANIEL N. ARIASO JR.
SK Federation President


MUNICIPAL AGRICULTURE OFFICE




APPROVED:



HON. JOENLEE C. ARRAGA
Sangguniang Bayan Member I


HON. ANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I



HON. MILDRED C. MODESTO
Sangguniang Bayan Member I


HON. RAIZ Z. LLOREN
Sangguniang Bayan Member I


HON. LORNA A. MARPA
Sangguniang Bayan Member I


HON. JOSEFU N. GUIA
Sangguniang Bayan Member I


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Sangguniang Bayan Member I


HON. LENY T. ONG
Sangguniang Bayan Member I

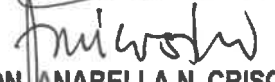
HON. ARVIN N. URMENETA
ABC President


HON. DANIEL N. ARIASO JR.
SK Federation President


MUNICIPAL ASSESSOR'S OFFICE


APPROVED:



HON. JOENLEE C. LARRAGA
Sangguniang Bayan Member I


HON. ANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I


HON. MILDRED C. MODESTO
Sangguniang Bayan Member I


HON. PAUL Z. LOREN
Sangguniang Bayan Member I


HON. LORNA A. MARPA
Sangguniang Bayan Member I


HON. JOSE LU N. GUIA
Sangguniang Bayan Member I

MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL ASSESSOR)
ENGR. LYNDON D. GO
SG 24/2

ASSESSMENT CLERK III
MA. NENITA B. FULGUERAS
SG 9/3

ADMINISTRATIVE ASSISTANT I
(COMPUTER OPERATOR I)
VACANT
SG 7/1

ADMINISTRATIVE AIDE I
(UTILITY WORKER I)
MARC HOWELL C. BABAGAY
SG 1/3


HON. KIM ANTHONY G. AGNER
Sangguniang Bayan Member I


HON. LENY T. ONG
Sangguniang Bayan Member I

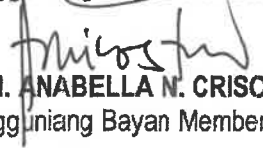
HON. ARVIN N. URMENETA
ABC President


HON. DANIEL N. ARIASO JR.
Sk Federation President

MUNICIPAL BUDGET OFFICE

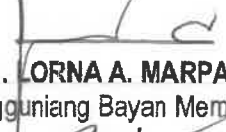
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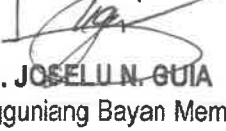

HON. JOENLEE C. LARRAGA
Sangguniang Bayan Member I


HON. ANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I


HON. MILDRED C. MODESTO
Sangguniang Bayan Member I


HON. RAUL Z. LLOREN
Sangguniang Bayan Member I

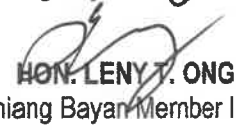

HON. LORNA A. MARPA
Sangguniang Bayan Member I


HON. JOSELI N. GUIA
Sangguniang Bayan Member I

MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL BUDGET OFFICER)

MA. ARLENE R. GLEAN
SG 24/8


HON. KIM ANTHONY G. AGNER
Sangguniang Bayan Member I

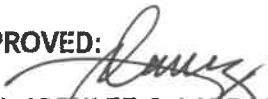

HON. LENY T. ONG
Sangguniang Bayan Member I

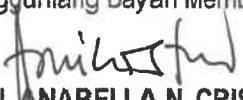
HON. ARVIN N. URMENETA
ABC President


HON. DANIEL N. ARIASO JR.
SK Federation President


MUNICIPAL CIVIL REGISTRAR


APPROVED:


HON. JOENLEE C. LARRAGA
Sangguniang Bayan Member I


HON. ANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I


HON. MILDRED C. MODESTO
Sangguniang Bayan Member I


HON. RAND Z. LLOREN
Sangguniang Bayan Member I


HON. LORNA A. MARPA
Sangguniang Bayan Member I


HON. JOSELU N. GUIA
Sangguniang Bayan Member I

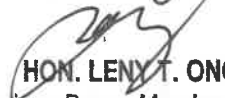
MUNICIPAL GOVERNMENT DEPARTMENT HEAD I
(MUNICIPAL CIVIL REGISTRAR)
SALVACION P. AGUDERA
SG 24/2

REGISTRATION OFFICER I
DARRYL U. MONTEALEGRE
SG 10/2

ASSISTANT REGISTRATION OFFICER
BERNADETTE B. ARROJO
SG 8/1

ADMINISTRATIVE AIDE VI (CLERK III)
VACANT
SG 6/1


HON. KIM ANTHONY G. AGNER
Sangguniang Bayan Member I



HON. LENY T. ONG
Sangguniang Bayan Member I

HON. ARVIN N. URMENETA
ABC President


HON. DANIEL N. ARIASO JR.
SK Federation President


LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE

APPROVED:


HON. JOENLEE C. LARRAGA
Sangguniang Bayan Member I


HON. ANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I


HON. MILDRED C. MODESTO
Sangguniang Bayan Member I


HON. RAUL Z. LLOREN
Sangguniang Bayan Member I


HON. LORNA A. MARPA
Sangguniang Bayan Member I


HON. JOSELU N. GUIA
Sangguniang Bayan Member I


Municipal Government Department Head I
(Local Disaster Risk Reduction & Management
Officer)


ALEJO N. URMENETA
SG 24/3

Local DRRM Officer III
JESSALYN C. HIDALGO
SG 18/2

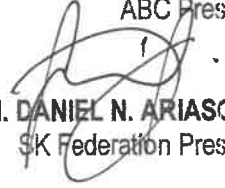
Local DRRM Officer I
EDGARDO JEFF U. ENCIO
SG 11/2

Local Disaster Risk Reduction
and Management Assistant
DAVID RYAN D. HIDALGO
SG 8/1


HON. KIM ANTHONY G. AGNER
Sangguniang Bayan Member I

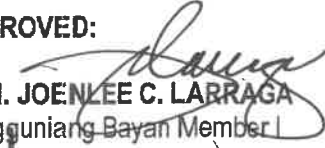

HON. LENY Z. ONG
Sangguniang Bayan Member I

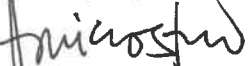
HON. ARVIN N. URMENETA
ABC President


HON. DANIEL N. ARIASO JR.
SK Federation President

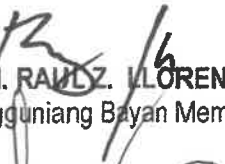
MUNICIPAL ENGINEER'S OFFICE

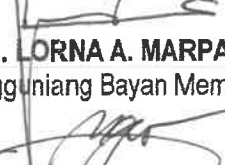
APPROVED:


HON. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

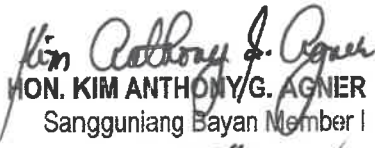

HON. ANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I



HON. MILDRED C. MODESTO
Sangguniang Bayan Member I


HON. RAULZ. LLOREN
Sangguniang Bayan Member I


HON. LORNA A. MARPA
Sangguniang Bayan Member I

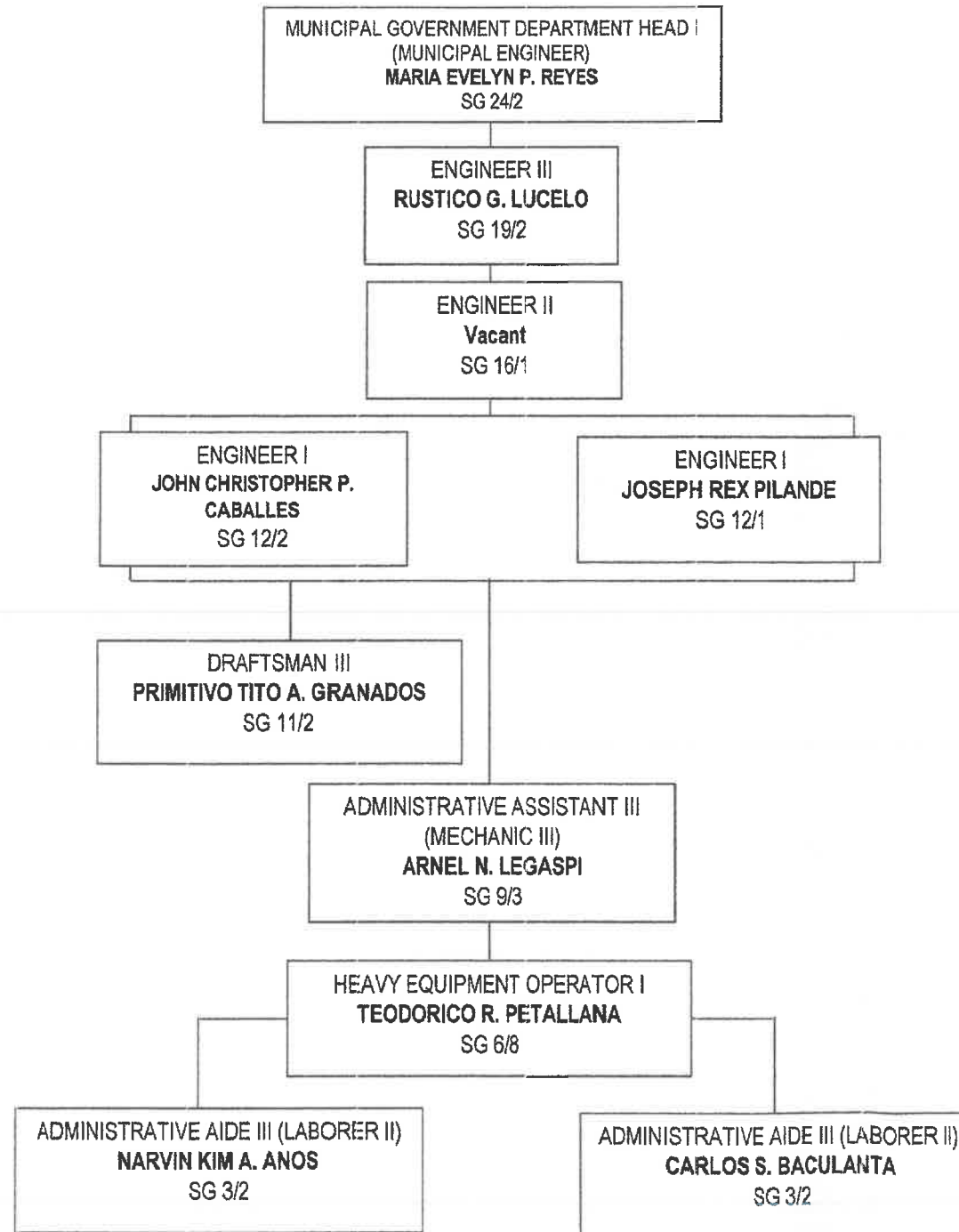

HON. JOSELU N. GUIA
Sangguniang Bayan Member I


HON. KIM ANTHONY G. AGNER
Sangguniang Bayan Member I

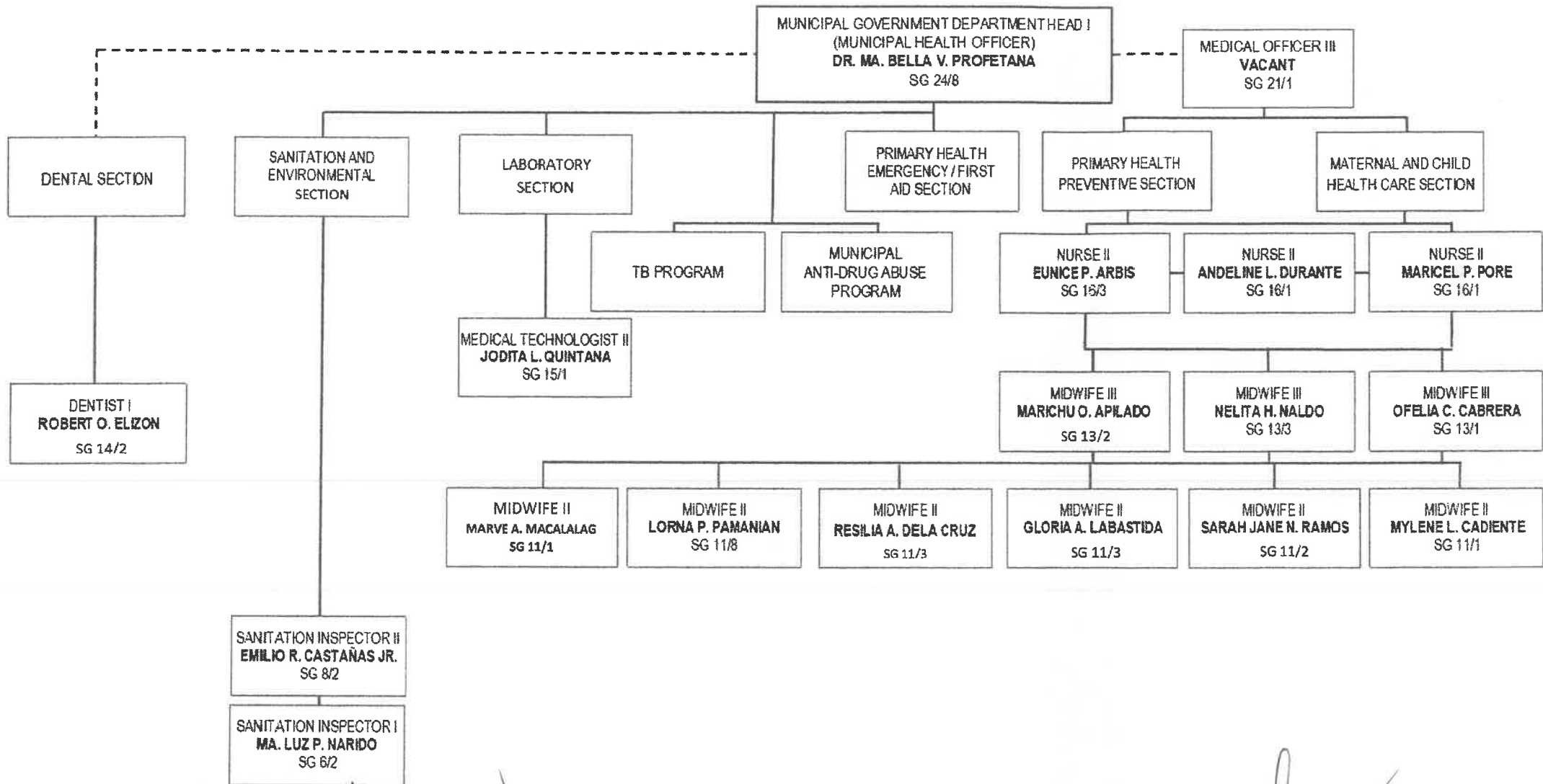

HON. LENY T. ONG
Sangguniang Bayan Member I

HON. ARVIN N. URMENETA
ABC President


HON. DANIEL N. ARIASO JR.
SK Federation President



MUNICIPAL HEALTH OFFICE



APPROVED:

[Signature]
HON. JOENLEE C. LARRAGA
Sangguniang Bayan Member I

[Signature]
HON. ANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I

[Signature]
HON. MILDRED C. MODESTO
Sangguniang Bayan Member I

[Signature]
HON. RAUL Z. LOREN
Sangguniang Bayan Member I

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HON. LORNA A. MARPA
Sangguniang Bayan Member I

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HON. JOSELU N. GUIA
Sangguniang Bayan Member I

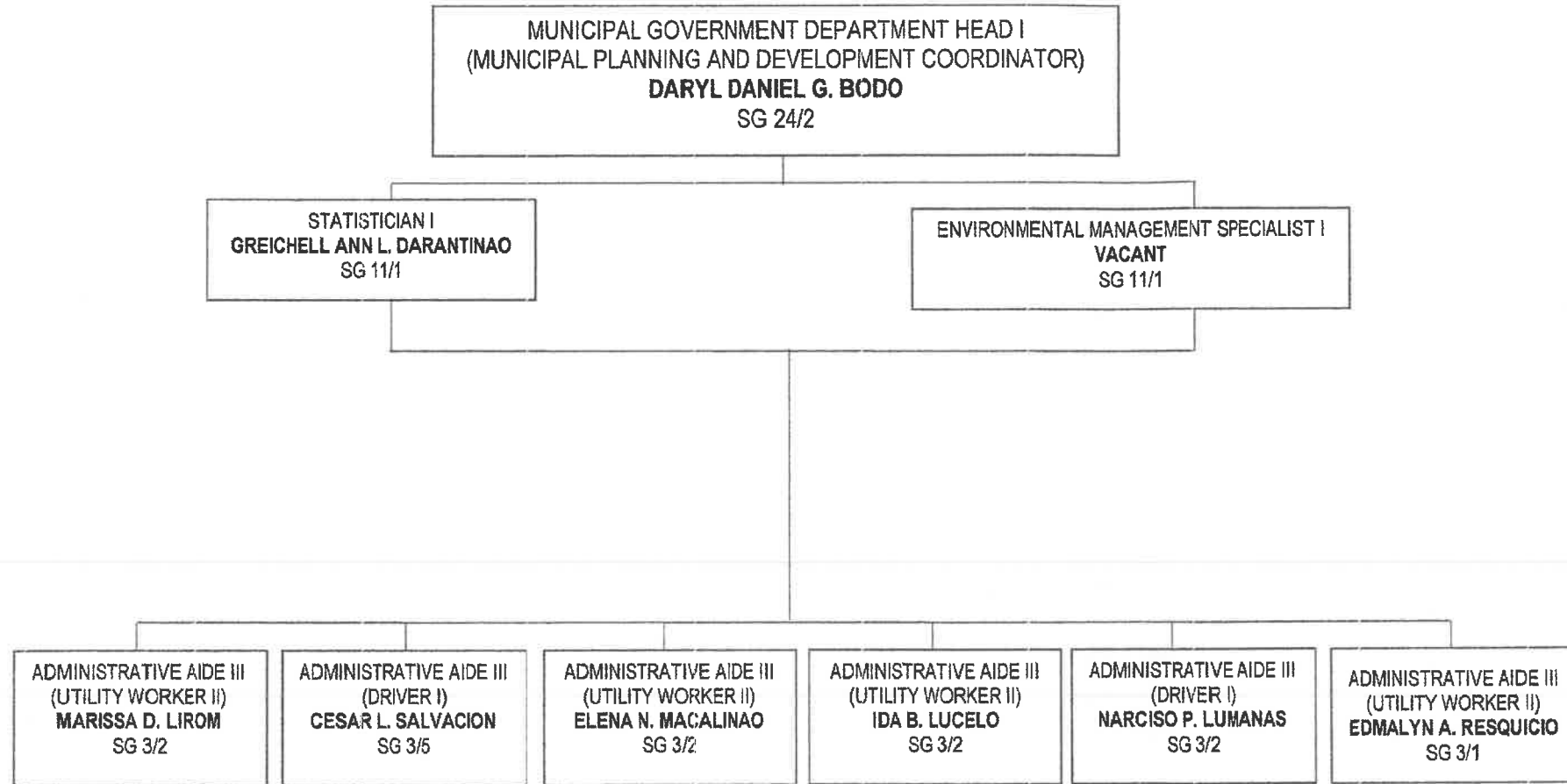
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HON. KIM ANTHONY G. AGNER
Sangguniang Bayan Member I

[Signature]
HON. LENY T. ONG
Sangguniang Bayan Member I


[Signature]
HON. ARVIN N. URMENETA
ABC President

[Signature]
HON. DANIEL N. ARIASO JR.
SK Federation President

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE





APPROVED:


HON. JOENLEE C. DARRAGA
Sangguniang Bayan Member I



HON. ANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I


HON. MILDRED C. MODESTO
Sangguniang Bayan Member I


HON. RAULZ. LLOREN
Sangguniang Bayan Member I



HON. LORNA A. MARPA
Sangguniang Bayan Member I


HON. JOSELU N. GUJA
Sangguniang Bayan Member I

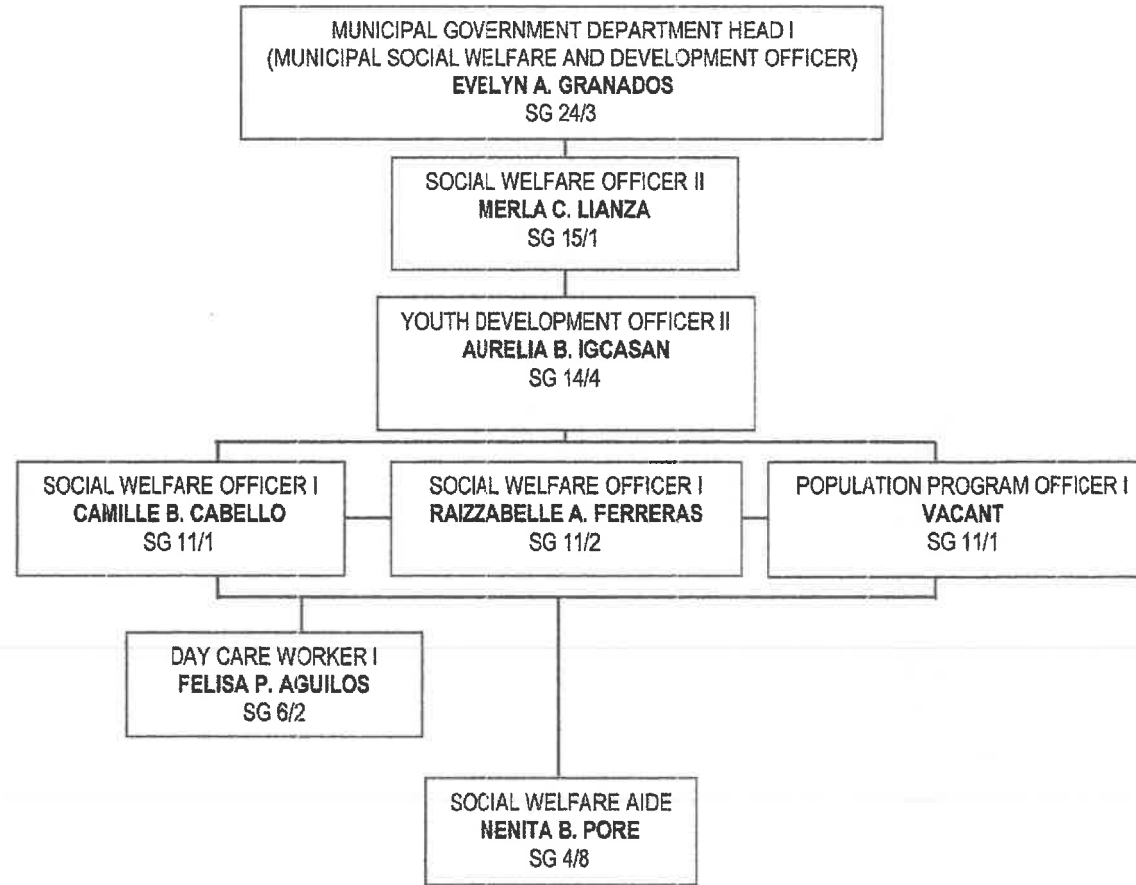

HON. KIM ANTHONY G. AGNER
Sangguniang Bayan Member I


HON. LENY T. ONG
Sangguniang Bayan Member I

HON. ARVIN N. URMENETA
ABC President



HON. DANIEL N. ARIASO JR.
SK Federation President


MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE





APPROVED:


HON. JOENLEE C. LARRAGA
Sangguniang Bayan Member I


HON. ANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I



HON. MILDRED C. MODESTO
Sangguniang Bayan Member I


HON. PAUL Z. LLOREN
Sangguniang Bayan Member I


HON. LORNA A. MARPA
Sangguniang Bayan Member I


HON. JOSELI N. GUIA
Sangguniang Bayan Member I


HON. KIM ANTHONY G. AGNER
Sangguniang Bayan Member I


HON. LENY T. ONG
Sangguniang Bayan Member I

HON. ARVIN N. URMENTA
ABC President


HON. DANIEL N. ARIASO JR.
SK Federation President

MUNICIPAL TREASURER'S OFFICE

APPROVED:

[Signature]
HON. JOENLEE C. LARRAGA
 Sangguniang Bayan Member I

[Signature]
HON. ANABELLA N. CRISOSTOMO
 Sangguniang Bayan Member I

[Signature]
HON. MILDRED C. MODESTO
 Sangguniang Bayan Member I

[Signature]
HON. RAUL Z. LLOREN
 Sangguniang Bayan Member I

[Signature]
HON. LORNA A. MARPA
 Sangguniang Bayan Member I

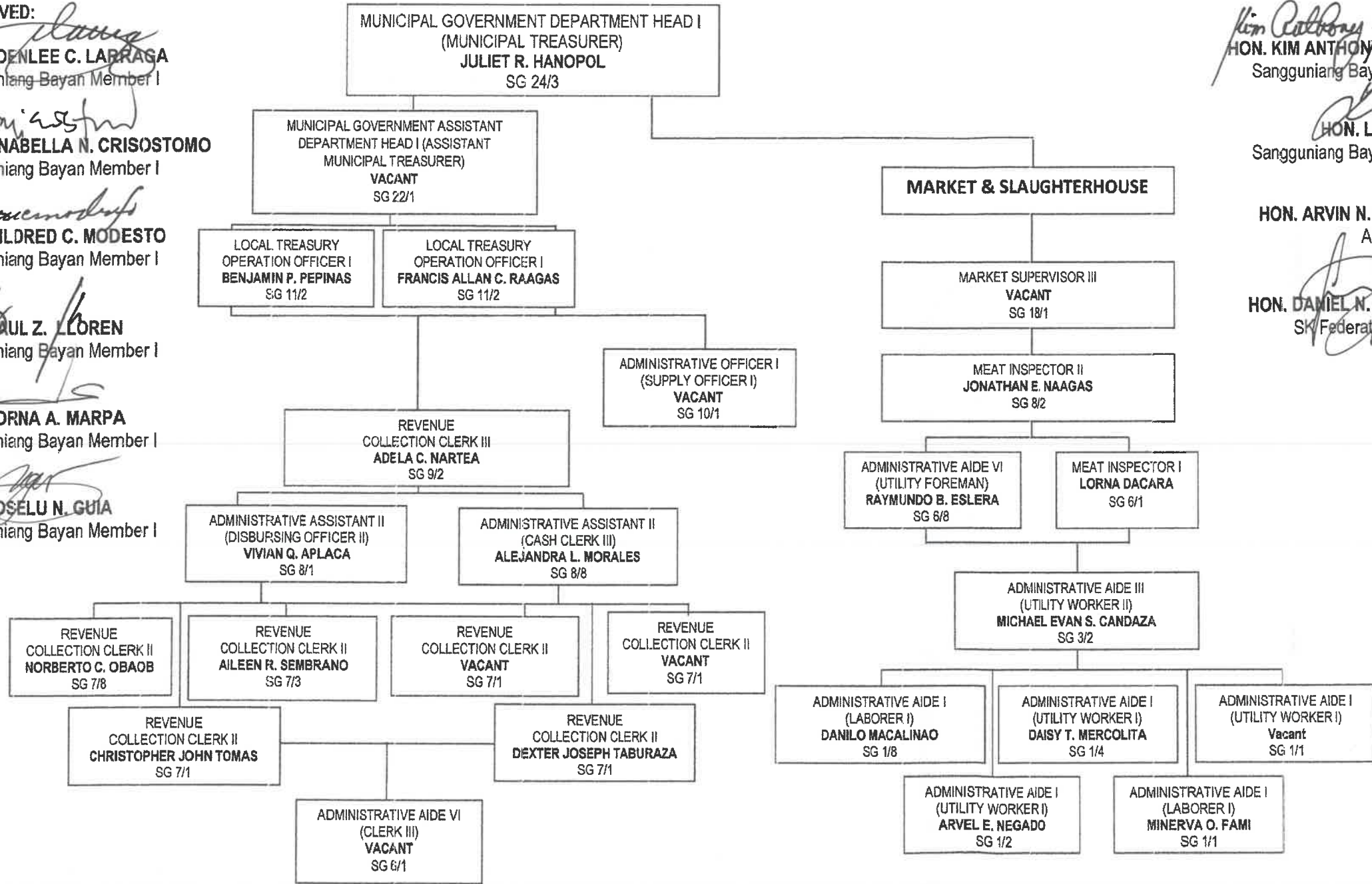
[Signature]
HON. JOSELU N. GUIA
 Sangguniang Bayan Member I

[Signature]
HON. KIM ANTHONY G. AGNER
 Sangguniang Bayan Member I

[Signature]
HON. LENY T. ONG
 Sangguniang Bayan Member I

HON. ARVIN N. URMENTA
 ABC President

[Signature]
HON. DANIEL N. ARIASO JR
 SK Federation President




PREPARED BY:



JOCELYN M. INGRATO
Administrative Officer I / OIC – HRMO


ATTESTED BY:



HON. EDUARDO T. ONG JR
Municipal Mayor

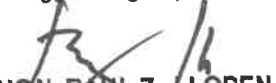

HON. JIMMY A. CAMPOSANO
Municipal Vice Mayor

APPROVED BY:


HON. JOENLEE C. LARRAGA
Sangguniang Bayan Member I


HON. ANABELLA N. CRISOSTOMO
Sangguniang Bayan Member I



HON. MILDRED C. MODESTO
Sangguniang Bayan Member I


HON. PAUL Z. LLOREN
Sangguniang Bayan Member I


HON. LORNA A. MARPA
Sangguniang Bayan Member I


HON. JOSELU N. GUIA
Sangguniang Bayan Member I


HON. KIM ANTHONY G. AGNER
Sangguniang Bayan Member I


HON. LENY T. ONG
Sangguniang Bayan Member I

HON. ARVIN N. URMENETA
ABC President


HON. DANIEL N. ARIASO JR.
SK Federation President



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 69TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 29, 2023

* * * * *

RESOLUTION NO. 2023-488

ADOPTING THE LOCAL ANTI-CRIMINALITY ACTION PLAN ON ANTI-ILLEGAL DRUGS FOR CY 2024 OF THE PHILIPPINE NATIONAL POLICE, CARIGARA MUNICIPAL POLICE STATION

WHEREAS, presented for review and approval with the August Body is the Local Anti-Criminality Action Plan on Anti-Illegal Drugs for CY 2024 by the Carigara Municipal Police Station;

WHEREAS, this Action Plan sets the guidelines and procedures regarding the conduct of holistic anti-crime approach by the Carigara Municipal Police Station in cooperation/partnerhip with the local government unit, the law enforcement agencies and other concerned stakeholders in addressing criminalities, particularly the proliferation of illegal drugs within the Municipality of Carigara, Leyte;

WHEREAS, the problem on illegal drugs in this municipality continually exist in spite of the strategies being implemented by the PNP and other attached agencies to curb down the situation through relentless illegal drugs operations;

WHEREAS, the Carigara Municipal Police Station, concurrent with its mission and function and in coordination with the local government unit, the League of Barangays, the youth sectors, the PDEA, and other non-government organizations shall work alongside to address the proliferation of drugs within the Municipality of Carigara, Leyte;

WHEREAS, this August Body in support of the Carigara Municipal Police Station hereby adopts the Local Anti-Criminality Action Plan on Anti-Illegal Drugs;

WHEREFORE, on motion presented by the Honorable Lorna A. Marpa, seconded unanimously by all SB members present, it was

RESOLVED, as it is hereby resolved to adopt the Local Anti-Criminality Action Plan on Anti-Illegal Drugs for CY 2024 of the Philippine National Police, Carigara Municipal Police

③



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

Page 2/2 – Res. No.2023-488 dated November 29, 2023–
“*Adopting the Local Anti-Criminality Action Plan on Anti-Illegal Drugs for Calendar Year 2024...*”

Station.

RESOLVED FINALLY that copies of this resolution be furnished to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer, the Carigara Police Station, and all other concerned for information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer



Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE, POLICE REGIONAL OFFICE 8
LEYTE POLICE PROVINCIAL OFFICE
Carigara Police Station
Carigara, Leyte



MEMORANDUM

FOR : HON. EDUARDO T. ONG JR.
Municipal Mayor
Attn: Chairperson of MPOC

FROM : Acting Chief of Police

**SUBJECT : Local Anti-Criminality Action Plan on Anti-Illegal Drugs for
CY 2024**

DATE : October 25, 2023

10-25-23
1:30 PM

I. REFERENCES:

- a. NQH PNP LOI 43/2001 "SANG-BANAT MASTER PLAN" (PNP's Master Plan for the Campaign against Illegal Drugs) dated 07 December 2001;
- b. NQH PNP LOI 39/2001 "SANDIGAN MASTER PLAN" (Anti-Criminality Master Plan) dated 03 December 2001;
- c. Policy-focus of the Chief, PNP and
- d. Oplan Double Barrel

II. PURPOSE

This comprehensive plan sets the guidelines and procedures relative to the conduct of holistic anti-crime approach for Carigara Police Station in cooperation with the Local Government Unit, other law enforcement agencies and the stakeholders to address criminalities, especially the proliferation of illegal drugs within the area of responsibility.

III. SITUATION:

The problem on illegal drugs in Carigara, Leyte still manifests in spite of the efforts of the PNP and other attached agencies to curb down the situation through relentless illegal drugs operations. Supplies are determined to have come from neighboring towns such as Tacloban, Ormoc, Albuera, Bato, Bohol and across Cebu City via sea vessels plying to and from the Municipality. Based on intelligence reports, the widespread network of drug transactions is discreetly carried over using advanced technologies and sophisticated mechanism such as cellular or via internet communications, advanced banking and money transfer system and other means of transactions.

Methamphetamine Hydrochloride locally known as "shabu" still prevails due to lucrative profits that lured drug traffickers to hang on to their business. The same is true with marijuana.

The Carigara Police Station has been conducting several operations to eradicate illegal drugs activities in the locality and accordingly filed criminal charges against the apprehended personalities. However, in spite of all these efforts, the problem still exists as it could not resolve the issue overnight, taking into consideration the extent and degree of the problem which had already gained deeper grounds in the past several years.

The vast land area of the municipality comprising 49 barangays as against depleted number of police personnel is one contributing factor in the increase of crimes. Therefore, the support and cooperation of the local government and other sectors concerned is highly necessary to resolve these concern once and for all.

IV. MISSION

The Carigara Police Station, concurrent with its mission and function in coordination with the Local Government Unit (LGU), the League of Barangays; Youth Sectors as they are the most vulnerable sector in our society; PDEA; and Non-Government Organizations (NGOs) shall work alongside each other to address all forms of criminality particularly the proliferation of illegal drugs within the area of responsibility.

V. PROGRAM/PROJECT/ACTIVITIES (P/P/As):

Program/Project/Activities	Target/Time Frame	Budgetary Requirements	Source of Fund
Crime Prevention			
Training for BADAC and Barangay Official	January 2024	P156,890.00	LGU Funds
Community Anti-Illegal Drugs Awareness Program	January-December 2024	P16,080.00	LGU Funds
Roving Patrol/Oplan Bakal Sita	Daily Basis	P128,640.00	LGU Funds
Conduct of Anti-Illegal Drugs Operation	January-December 2024	P425,080.00	LGU Funds
Production and Distribution of IEC Materials	By Quarter	P7,240.00	LGU Funds
Grand Total		P733,930.00	

Awareness Program for Barangay Officials and BADAC				
Particular	Quantity	Unit Cost	Amount	Amount per Object Class
Lunch (Participants)	588 pax	200.00	P117,600.00	
Snacks (Participants)	588 pax	50.00	P29,400.00	
Lunch (Speakers)	4	200.00	P800.00	
Snacks (Speakers)	4 pax	50.00	P200.00	

Per Dime (Speakers)	4	1,000.00	P4,000.00	
Tarpaulin	1 pc	500.00	P500.00	
Specialty Paper	70 pads	55.00	P3,850.00	
Computer Ink	3 bots	180.00	P540.00	
Total			P156,890.00	

Community Anti-Illegal Drugs Awareness Program				
Particular	Quantity	Unit Cost	Amount	Amount per Object Class
Gasoline	240 ltrs (@20 Liters per mos)	67.00/Liter	P16,080.00	
Total			P16,080.00	

Roving Patrol/Police Visibility				
Particular	Quantity	Unit Cost	Amount	Amount per Object Class
Gasoline	1,920 Liters (@ 160 ltrs/mos)	67.00/Liter	P128,640.00	
Total			P128,640.00	

Anti-Illegal Drugs Operation				
Particular	Quantity	Unit Cost	Amount	Amount per Object Class
BINs	98 BINs	P500.00/BINs	P49,000.00	
Operational Expenses	12 mos	30,000.00	P360,000.00	
Gasoline	240 ltrs (@20 Liters per mos)	67.00/Liter	P16,080.00	
Total			P425,080.00	

Production and Distribution of IEC Materials				
Particular	Quantity	Unit Cost	Amount	Amount per Object Class
Bond Paper	28 reams	220.00	6,160.00	
Computer Ink	3 bots	180.00	1,080.00	
Total			P7,240.00	

VI. EXECUTION AND CONCEPT OF OPERATION:

a. Concepts of Operation

Carigara Police Station, in coordination with the LGU, other law enforcement agencies, NGOs, Heads from the different schools in all levels should cooperate with one another for the conduct of drugs awareness symposia and other related activities.

Strengthen coordination with the Barangay Officials through the Police Community Affairs Development Section (PCAD) and to the assigned Police sa Barangay for the activation and mobilization of Barangay Anti-Drugs Abuse Council (BADAC), re-training and deployment of Barangay Tanods and other force multipliers in patrolling and monitoring activities.

The Station Drug Enforcement Unit (SDEU) should focus on the specific tasks in the effective and continued supply and demand reduction measures in our campaign against illegal drugs.

VII. TASKS:

1) Carigara Police Station

a) Admin Section

1. Issues order/detail for particular personnel in a specific task or mission;
2. Coordinate with other section chiefs for the disposition of troops, and;
3. Perform other tasks as necessary.

b) Operation Section

1. OPN in the formulation and operationalization of this Action Plan;
2. Deploy appropriate number of personnel to conduct foot patrol/police visibility in the drugs affected areas on regular basis; and
3. Perform other task as necessary.

c) Intelligence Section

1. Provide timely and accurate intelligence information gathering and validation;
2. Maintain updated target list on suspected drugs personalities involved in selling of dangerous drugs;
3. Identify the source and route of drugs trafficking;
4. Formulate case Operation (COPLAN) for anti-illegal drugs operation, and;
5. Perform other task when necessary.

d) Investigation Section

1. Conduct speedy investigation and prosecution of all drugs related cases as well as violation of RA 9165;
2. Closely coordinate with the state prosecution to ensure a successful prosecution of the case/complaints filed, and;
3. Perform other tasks as necessary.

c) PCAD Section

1. Conduct symposium and seminars in coordination with the government agencies and quad media in the information and dissemination of the ill-effects of illegal drugs abuse in schools and communities in the entire municipality;
2. Coordinate with all Barangays Chairmen for the mobilization of Barangays Tanod and BIN members as force multipliers;
3. Conduct Trainings to Barangay Tanods/force multipliers in information gatherings and related activities, and;
4. Conduct Awareness Lectures to the inmates of the Carigara Sub-Provincial Jail and Inmates of the Carigara District Jail Facility;
5. Perform other tasks as necessary.

2) Philippine Drugs Enforcement Agency (PDEA) RO8

1. Implement or cause the efficient and effective implementation of the national drug control strategies formulated by the Dangerous Drugs Act Board;
2. Undertake the enforcement of the provisions of Article II of RA 9165 relative to the unlawful acts and penalties involving any dangerous drugs and/or controlled precursor and essential chemicals;
3. Administer oath and issue subpoena and subpoena duces tecum relative to the conduct of investigation involving violations of RA 9165;
4. Arrest and apprehend as well as search all violators and seize or confiscate the effects or proceeds of the crimes as provided by law;
5. Take charge and have custody of all dangerous drugs and/or controlled precursors and essential chemicals seized, confiscated or surrendered to any national, provincial or local law enforcement agency;
6. Recommend to the DOJ the forfeiture of properties and other assets of persons and/or corporations found to be violating the provisions of RA 9165 and in accordance with the pertinent provisions of the Anti-Money Laundering Act of 2001;
7. Prepare for prosecution or cause the filing of appropriate criminal and civil cases for violation of all laws on dangerous drugs, controlled precursors and essential chemicals, and other similar controlled substances;
8. Monitor and if warranted by circumstances, in coordination with the Philippine Postal Office and the Bureau of Customs, inspect all air cargo packages, parcels and mails in the central post office;
9. Conduct eradication programs to destroy wild or illegally grown plants from which dangerous drugs may be extracted;
10. Initiate and undertake the formation of the City organization, which shall coordinate and supervise all activities against drug abuses;
11. Establish and maintain intelligence system in cooperation with law enforcement agencies, other government agencies/offices and local government units that will assist in the apprehension of big-time drug lords;
12. Establish and maintain close coordination, cooperation and linkages with international drug control and administration agencies and organizations;
13. Create and maintain an efficient special enforcement unit to conduct an investigation file charges and transmit evidence to the proper court;
14. Require all government and private hospitals, clinics, doctors, dentists and other practitioners to submit a report to it; and
15. Perform other tasks as necessary.

3) Leyte Police Provincial Public Safety Force Company LPPSFC)

1. Provide assistance and send appropriate number of personnel when necessary as augmentation to the operating team of this Station particularly if the coverage of the operation is in the remote areas, and;
2. Perform other tasks as necessary.

4) Municipal Health Office

1. Provide knowledgeable lecturer or resource speaker about the ill-effects of illegal drugs use during the conduct of symposia/symposium in schools and Barangay Pulong-pulong activities;
2. Conduct drug tests among students.
3. Perform other tasks as necessary.

5) Municipal Radio Communication Office

1. Provide radio communication assistance, and;
2. Perform other tasks as necessary.

6) Municipal Peace and Order Council (MPOC)

1. Convene the Council Members for inputs and subsequent approval of the Anti-Criminality Action Plan taking into consideration the responsibility of all concerned for the holistic and effective approach on the situation.
2. Conduct trainers' training to the PNP personnel who will be in-charge of the implementation of the whole program on illegal drugs demand reduction program.
3. Conduct leadership training particularly to the out-of-school youths to enhance personality development and to encourage them to take advantage of the Alternative Learning System (ALS) in coordination with the school administrator.

7) Sangguniang Bayan (SB)

1. Enact ordinance for the adaption of the MPOC-approved Anti-Criminality Action Plan on Illegal Drugs for the provision of funds and support for its implementation. First quarter is the timeline for this activity.
2. Enact other ordinances as may be necessary that will support the anti-illegal drugs campaign or when need arises, for the effective implementation of the plan.

8) Municipal Social Welfare and Development Office (MSWDO)

1. Provide personnel and staff to facilitate the Youth Detention Home for Children who are in Conflict with the LAW (CICL).
2. Assist the PNP in the implementation of the Anti-Illegal Drugs to youth sectors and provide assistance to drugs surrenderers.

9) Barangay Anti-Drugs Abuse Council (BADAC)

1. Monitor and provide updated list of illegal drugs personality in their respective area of responsibilities to be subjected for validation and submit monthly monitoring reports to the PNP.

2. Assist/support the PNP during illegal drugs operation when necessary.

VIII. COORDINATING INSTRUCTION:

- a. Respect for human rights is paramount and must be observed under all circumstances at all times.
- b. Adherence to the rule of the law is required.
- c. Lateral coordination is highly encouraged.

IX. EFFECTIVITY:

This Action Plan takes effect on Calendar Year 2024.

Prepared by:

Catherine A Abaño
Police Senior Master Sergeant
Operation PNCO

Recommending for Approval:


EDGAR A REMANDABAN
Police Major
V- Chairman MPOC/MADAC

Approved by:


HON. EDUARDO T. ONG JR.
Municipal Mayor
Chairman MPOC/MADAC



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 69TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 29, 2023

* * * * *

RESOLUTION NO. 2023-490

ADOPTING THE LOCAL ANTI-CRIMINALITY ACTION PLAN ON RECKLESS IMPRUDENCE RESULTING IN PHYSICAL INJURIES, HOMICIDE AND DAMAGE TO PROPERTY FOR CALENDAR YEAR 2024 OF THE PHILIPPINE NATIONAL POLICE, CARIGARA POLICE STATION

WHEREAS, presented for consideration and approval with the August Body is the Local Anti-Criminality Action Plan on Reckless Imprudence Resulting in Physical Injuries, Homicide and Damage to Property for Calendar Year 2024 by the Carigara Police Station;

WHEREAS, this Action Plan sets the guidelines and procedures in the conduct of holistic approach in coordination with the local government unit, Land Transportation Office and all concerned sectors in preventing traffic accident in the Municipality of Carigara, and further preventing damage to property and physical injury;

WHEREAS, the support and coordination of the local government unit, the Land Transportation Office, and other non-government organizations is of vital importance to strengthen/intensify police operations to address Reckless Imprudence within the Municipality of Carigara, Leyte and on thievery cases involving motor vehicles;

WHEREFORE, on motion presented by the Honorable Lorna A. Marpa, seconded unanimously by all SB members present, it was

RESOLVED, as it is hereby resolved to adopt the Local Anti-Criminality Action Plan on Reckless Imprudence Resulting in Physical Injuries, Homicide and Damage to Property for Calendar Year 2024 of the Philippine National Police, Carigara Police Station.

RESOLVED FINALLY that copies of this resolution be furnished to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer, the Carigara Police Station, and all other concerned for information and guidance.

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REPUBLIC OF THE PHILIPPINES
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OFFICE OF THE SANGGUNIANG BAYAN


Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

Page 2/2 – Res. No.2023-490 dated November 29, 2023–
“Adopting the Local Anti-Criminality Action Plan on Reckless Imprudence Resulting in Physical Injuries, Homicide and Damage to Property for CY 2024...”

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer



Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE, POLICE REGIONAL OFFICE 8
LEYTE POLICE PROVINCIAL OFFICE
Carigara Police Station
Carigara, Leyte



MEMORANDUM

FOR : **HON. EDUARDO T ONG JR**
Municipal Mayor
Attn: Chairperson of MPOC

FROM : Acting Chief of Police

SUBJECT : **Local Anti-Criminality Action Plan for CY 2024**
(Reckless Imprudence Resulting in Physical Injuries, Homicide,
Damage to Property)

DATE : October 25, 2023

I. REFERENCES:

- a. NHQ PNP LOI 71/08 "PAYAPA" (Decentralizing the Formulation and Implementation of Anti-Criminality Plans);
- b. Enhanced Managing Police Operations (EMPO);
- c. Memorandum Circular No. 2014-39 entitled "2014 Seal of Good Local Governance: Pagkilala Sa Katapatan at Kahusayan Ng Pamahalaang Lokal"; and
- d. Memorandum Circular Number 2019-143 - Omnibus Guidelines for Peace and Order Council (POC) Functionalities.

II. PURPOSE:

This comprehensive plan sets the guidelines and procedures relative to the conduct of holistic prevention of traffic accident in cooperation with the Local Government Unit, Land Transportation Office (LTO), and other sectors of the government and society to further prevent damage to property and physical injury within Area of Responsibility. To address the three Es, to wit; Engineering, Enforcement and Education thru LTO deputation, regular trainings/Seminar among Traffic enforcers, Installation of Traffic lights, CCTV Cameras, and improvement of traffic signage's/railing within the municipality of Carigara, Leyte must be given emphasis.

III. SITUATION:

The municipality of Carigara is a progressive municipality in the Province of Leyte, Region 8. The Municipality enjoys the improvements therein specially the smooth travel along the highways and roads in compared to other towns in the province of Leyte. However, such enjoyment sometime resorted to traffic accident.

The most prevalent crime recorded in the Municipality and in the province is Reckless Imprudence that resulted to homicide, damage to property, and physical injuries. Upon investigation, driving without license of drivers especially on motorcycle; no proper driving seminar; driving under the influence of liquor; non-compliance on vehicle needed accessories such as signal lights, no traffic lights being installed on highways; and non-observance of traffic rules and regulations were among the causes of the accidents.

Hence, Carigara Municipal Police Station-Leyte is depleted in personnel and scarce resources, needs the support and cooperation of the local government unit, other government agencies and sectors of the society to address this concern.

IV. MISSION:

The Carigara Municipal Police Station, concurrent with its mission and function and in coordination with the Local Government Unit (LGU), the Land Transportation Office (LTO) and Non-Government Organization (NGOs), shall intensify operations to address Reckless Imprudence within the Area of Responsibility and on thievery cases involving motor vehicles.

V. EXECUTION AND CONCEPT OF OPERATIONS

Carigara Municipal Police Station, in coordination with the LGU, Land Transportation Office (LTO); Department of Public Works and Highways (DPWH); other law enforcement agencies; NGOs; Barangay officials; Heads and teachers of different Schools at all level will conduct Traffic Education thru Symposium; Pulong-pulong; School Visitations; Distribution of traffic related Leaflets; and other related activities to address the needs and to lessen if not eradicate traffic violations and accident and to save lives in general.

Strengthen coordination with the Land Transportation Office (LTO) thru deputation of PNP personnel in the conduct of joint police operation/checkpoint; and awareness seminars on traffic related issues to all drivers and vehicle owners in every barangay to be conducted by the Carigara PNP and the LTO.

A Traffic Management Team (PNP LTO) should be organized and mobilized for this purpose to spearhead in the conduct of trainings and seminars to PNP personnel and CAMTA for deputation.

VI. PROGRAM/PROJECT/ACTIVITIES (P/P/A):

Program/Project/Activities	Target/Time Frame	Budgetary Requirements	Source of Fund
Crime Prevention			
Capacity Enhancement Seminar to 30 PNP personnel and 25 CATEMO Enforcers	Must be on quarterly basis (February, June, September, and December 2024)	P100,000.00	LGU Fund
Conduct of checkpoints/chokepoint/Oplan Sita	January to December 2024	45,000.00	LGU Fund
Grand Total		P145,000.00	LGU Fund

Capacity Enhancement Training				
Particular	Quantity	Unit Cost	Amount	Amount per Object Class
Trainings	30 PNP Personnel 25 CAMTA	250.00/ pack lunch	13,750.00	
		50.00 x 2 (snacks for morning and afternoon)	5,500.00	
	4 speakers from LTO8	250/pack lunch X 4 person	P1,000.00	
		50.00x2 (snacks for morning and afternoon)	P400.00	
		1000 / per diem each speaker x 4	P4,000.00	
	Materials for the Certificates (specialty paper, computer ink)	6 pcs @ 24.00 (specialty paper)	P144.00	
		3 bots @ 150.00	450.00	
Total			P24,839.00	

Checkpoint/Chokepoint				
Particular	Quantity	Unit Cost	Amount	Amount per Object Class
Gasoline for Checkpoint/Chokepoint and Oplan Sita	1,120 ltrs a mos @ 20 ltrs/day consumption x 12 mos	P67.00/Liter	P75,040.00	
Total			P900,480.00	

VII. TASKS:

1) Chief of Police

- a. Provides command, management and control for the entire implementation of this LACAP;
- b. Responsible for the over-all success of the project.

2) Deputy Chief of Police

- a. Supervise the conduct of the operation.
- b. Monitor closely the development/progress of the project.
- c. Perform other function as the Chief of Police may direct.

3) Personnel Human Resources and Development

- a. Issue order / detail for particular personnel in a specific task of mission;
- b. Coordinate with other section chiefs for the disposition of troops; and
- b. Perform other task as necessary.

4) Operations Section

- a. OPR in the formulation and operationalization of this Action Plan;

- b. Deployment of appropriate number of personnel to conduct checkpoint/Mobile Patrol to accident prone areas on regular basis; and
- c. Perform other tasks as necessary.

5) Intelligence Section

- a. Provide monitoring and accurate intelligence information on the personality and whereabouts of persons involved in hit and run cases;
- b. Perform other tasks as necessary.

6) Investigation Section

- a. Conduct speedy investigation and prosecution of all traffic cases;
- b. Closely coordinate with the Prosecutor to ensure prosecution of the cases/complaints filed; and
- c. Perform other task as necessary.

7) Community Affairs and Development Section

- a. Conduct symposium and seminars to all drivers and vehicle owners per barangays in coordination with the office of the LTO, and use of mass media for information and dissemination relative to traffic rules and regulations as preventive measures to avoid traffic related incidents.
- b. Conduct training to Barangay Tanods/Force Multipliers on traffic management; and
- c. Perform other tasks as necessary.

8) Provincial Tactical Operation Center

- a. Provide radio communication assistance; and
- b. Perform other tasks as necessary.

9) 1st and 2nd Leyte Police Provincial Mobile Force Company

- a. Provide assistance and appropriate number of personnel when necessary as augmentation to the operating team of this station particularly if the coverage of the activity is in remote area of the municipality; and
- b. Perform other tasks as necessary.

10) Land Transportation Office

- a. Provide assistance on the regular police traffic operation during conduct of checkpoint.
- b. Delegate knowledgeable lecturer or resource speaker regarding Traffic Rules and regulations during the conduct of symposium in schools and in the municipality; and
- c. Perform other tasks as necessary.

11) Municipal Peace and Order Council (MPOC)

- a. Convene the council members for inputs and subsequent Approval of the Anti-Criminality Action Plan taking into consideration the necessity of the matter;
- b. Conduct trainings/Seminar among deputize PNP enforcers, and improvement of traffic signage's/railing within the municipality.
- c. Convene on a regular basis for the assessment on the affectivity of the implementation for necessary adjustment when necessary;
- d. Send Request to LTO for assignment of at least four (4) personnel during regular conduct of joint police operation/checkpoint in the municipality; and
- e. Provide administrative and operational supports to Traffic Management Team.

12) Sangguniang Bayan (SB)

- a. Enact ordinance for the adoption of the MPOC-approved Anti-Criminality Action Plan, for the provision of funds and logical support for its implementation.
- b. Enact other ordinance/s in support to the implementation of this plan.

VIII. COORDINATING INSTRUCTION:

- a. Respect for human rights is paramount and must be observed under all circumstances at all times;
- b. Adherence to the rule of law is required;
- c. Lateral coordination with LTO unit in the area, other Law Enforcement Agencies, and the Municipal Peace and Order Council (MPOC).


IX. EFFECTIVITY:

This Action Plan takes effect on Calendar Year 2024.

Prepared by:

Catherine A Abañó
Police Senior Master Sergeant
Operation PNCO

Recommending for Approval:


EDGAR A REMANDABAN
Police Major
V- Chairman MPOC

Approved by:


HON. EDUARDO T ONG JR
Municipal Mayor
Chairman MPOC



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OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang_bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 69TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 29, 2023

* * * * *

RESOLUTION NO. 2023-489

ADOPTING THE LOCAL ANTI-CRIMINALITY ACTION PLAN ON ANTI-TERRORISM FOR CY 2024 OF THE PHILIPPINE NATIONAL POLICE, CARIGARA POLICE STATION

WHEREAS, presented for review and approval with the August Body is the Local Anti-Criminality Action Plan on Anti-Terrorism for CY 2024 by the Carigara Police Station;

WHEREAS, this Action Plan sets the guidelines and procedures in the conduct of holistic approach on threat groups by the Carigara Police Station and in support of the creation and mobilization of Anti-Terrorism Operation Center, Youth Movement Against Terrorism, BIN/BPATS as multipliers and intensification of Community Awareness on Anti-Terrorism to suppress the malicious intent of the CTGs in the Municipality of Carigara;

WHEREAS, the support and coordination of the local government unit, the Philippine Army, the League of Barangays, the force multipliers and other law enforcement agencies, and the non-government organizations, shall strengthen/intensify police operations to thwart any plans/activities of the local threat groups within the Municipality of Carigara, Leyte;

WHEREFORE, on motion presented by the Honorable Lorna A. Marpa, seconded unanimously by all SB members present, it was

RESOLVED, as it is hereby resolved to adopt the Local Anti-Criminality Action Plan on Anti-Terrorism for CY 2024 of the Philippine National Police, Carigara Police Station.

RESOLVED FINALLY that copies of this resolution be furnished to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer, the Carigara Police Station, and all other concerned for information and guidance.





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OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

Page 2/2 – Res. No.2023-489 dated November 29, 2023–

“Adopting the Local Anti-Criminality Action Plan on Anti-Terrorism for CY 2024...”

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer



Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE, POLICE REGIONAL OFFICE 8
LEYTE POLICE PROVINCIAL OFFICE
Carigara Police Station
Carigara, Leyte



MEMORANDUM

FOR : HON. EDUARDO T. ONG JR.
Municipal Mayor
Attn: Chairperson of MPOC

FROM : Acting Chief of Police

SUBJECT : Local Anti-Criminality Action Plan on Anti-Terrorism for CY 2024

DATE : October 25, 2023

I. REFERENCES:

- a. MEMO from TDI dated September 8, 2018:
- b. MEMO from TDI dated September 9, 2018 re subject as above
- c. NQH PNP LOI 40/2001 "SANDUGO MASTER PLAN" (The PNP ISO Master Plan) dated 04 December 2001
- d. NQH PNP LOI 44/2001 "SANG-INGAT MASTER PLAN" (Master Plan On Security Preparations) dated 10 December 2001

II. PURPOSE:

This Action plan prescribes the guidelines and procedures relative to the conduct of a holistic approach on threat groups by this Municipal Police Station to prevent them against their malicious plans and activities. This will also support for the creation and mobilization of Anti-Terrorism Operation Center, Youth Movement Against Terrorism thru our ECLIP-Youth; BIN/BPATS as force multipliers; and intensification of Community Awareness on Anti-Terrorism through seminars/lectures and other means to suppress the malicious intent of the CTGs.

III. SITUATION:

The Municipality of Carigara is bounded with sea water and mountainous terrains were many reported sightings of armed group CTGs/NPAs passing by and harboring in obscure areas. Just like the recent encounter happened in Brgy. Hiluctugan of this municipality last November of 2020, wherein elements of the 781B Phil. Army engaged in a firefight with the rebel group and eventually recovered subversive documents that plans to overthrow the government, hence, operation of the government troops have resulted in the arrest of some of the CTGs members/leader, rescuing minors who have been recruited and recoveries of subversive documents and other similar incidents for the past years was a strong

indication of the CTS/NPA presence which therefore a threat to peace and security of the entire municipality.

This Municipality is a fast improving Municipality and has Forty-Nine (49) barangays with more than 54,656 total populations; a large area with a great number of population with only few members of PNP personnel. In spite of this imbalance police to population ratio, the strong will and determination of the personnel of this Station reinforced with the help of our force multipliers sustained the manageability of the present peace and order situation in the entire municipality.

Carigara has established places such as big establishment and other resources which could be the lenient targets for criminality and terrorist attacks in order to saw fear and terror to local/foreign tourists. We all knew that the source of funds of this terrorist group are sourced from businesses; politics/politicians; and farmers which still exists in the municipality in spite of the relentless efforts of this Station and our counterpart in this endeavor which is the Philippine Army (PA) to capture and arrest them. Nevertheless, this Station along with our partner will continue to perform its duties and responsibilities and will double our efforts to eradicate and neutralize this threat groups.

IV. MISSION:

The Carigara Police Station, concurrent with its mission and functions to thwart any hostilities made by the enemy forces in coordination with the Local Government Unit (LGU), the Philippine Army (PA); the League of Barangays; force multipliers and other law enforcement agencies; and Non-Governmental Organizations (NGOs), shall continue to strengthen its connection and recruitment of Barangay Intelligence Networks (BINs). We shall also intensify our police operations thru monitoring; awareness lecture on terrorism; barangays visitation and mobile patrolling, and other programs that would prevent the plans and activities of the local threat groups within AOR.

V. EXECUTION AND CONCEPT OF OPERATION:

Carigara Police Station, in cooperation and partnership with our counterpart the Philippine Army, the LGU and Liga ng mga Barangay; other law enforcement agencies; NGOs; youth sector; business entities and stakeholders, shall enhance its police operations, monitoring and validation of information regarding enemy forces in the entire municipality especially those barangays in mountainous area where the presence of CTGs is known.

Police Community Relation (PCR) will be task to coordinate with the Barangay Captains for the organization, training and deployment of Barangay Tanods/Police as force multipliers in the conduct of police visibility activities, in coordination with concerned sectors of the society and other organizations of the government.

VI. PROGRAMS/PROJECTS/ACTIVITIES (P/P/As):

Program/Project/Activities	Target/Time Frame	Budgetary Requirements	Source of Fund
Conduct of Activities such as Dialogues, Awareness Lectures in support to the Retooled Community Support Program in the implementation of EO 70	January to December 2024	P200,000.00	LGU Fund
Printing of Tarpaulins, IEC Materials on Anti-Terrorism Campaign.	January to December 2024	P5,000.00	LGU Fund
Conduct of Monitoring/Dialogue and awareness lecture to E-CLIP Youth beneficiaries	January to December 2024	P200,000.00	LGU Fund
Gasoline Allocation for Anti-Terrorism Activities/Operations	January-December 2024	64,320.00	LGU Fund
Grand Total		P469,320.00	LGU Fund

VII. TASKS:

1.) Carigara Police Station

a) Operation Section

- a.1 OPR in the formulation and operationalization of this Action Plan;
- a.2 Deployment of appropriate number of personnel to conduct foot patrol/police presence, and preemptive measures in the Poblacion and its adjacent barangays in the municipality on a regular basis, in coordination with AFP and other friendly forces;
- a.3 Conduct aggressive police operations in partnership with the Philippine Army for the neutralization of any identified member of threat groups.
- a.4 Conduct coordination with LGU, Brgy officials and AFP counterparts in the establishment of checkpoints and, Perform other tasks as necessary.

b.) Intelligence Section:

- b.1 Provide timely and accurate intelligence information;
- b.2 Maintain conduct of close monitoring and surveillance on suspected threat groups.
- b.3 Conduct verification on the identity of involved or identified members of any threat groups; such as principal/s, burglars and other personalities, and;
- b.4 Activate and strengthen close coordination with all of Station's BINs and other force multipliers such as BPATs, Radio Group, Youth Movement on Anti-Terrorism, and Guardians in AOR.

b.5 Perform other tasks when necessary.

c.) Investigation Section

c.1 Conduct speedy investigation and prosecution of all cases on arrested member(s) of threat groups and;

c.2 Perform other task as necessary.

d.) PCAD Section

d.1 Conduct public information campaign in coordination with the Municipal Public Information Officer, in order to raise public awareness and generate community support in the information drive against threat groups;

d.2 Coordinate with all Barangay Captains for the mobilization of barangay tanods and BIN members in the entire municipality and other NGOs as force multipliers;

d.3 Conduct training for Barangay Tanods, BPATS, Radio Groups, Guardians, Youth Movement against Terrorism, and other Force Multipliers in information (intelligence) gathering efforts and reporting and seminar on community awareness on anti-terrorism activities;

d.4 Coordinate with Barangay Chairmen/women for the conduct of community awareness lecture on anti- terrorism and;

d.5 Perform other tasks when necessary.

2. Public Safety Mobile Force Company

a. Continue their combat patrol and operation in mountainous barangays and;

b. Perform other tasks as necessary.

3. Rural Health Unit

a. Provide ambulance with crew on standby at the Barangay during the conduct of anti-terrorism operations and,

b. Perform other tasks as necessary.

4. Radio Communication Office

- a. Maintain 24/7 monitoring of reports and provide fastest way of communication especially on far and mountainous barangays and,
- b. Perform other tasks as necessary.

5. Municipal Peace and Order Council (MPOC)

- a. Convene the Council Members for inputs and subsequent approval of the Anti-Terrorism Action Plan, taking into consideration the responsibility of all concerned for a holistic and effective approach in dealing with the threat group.
- b. Convene on a regular basis or when the need arises, to conduct assessment on the effectiveness of the plan and to make necessary adjustments when necessary.
- c. Convene the Council to conduct emergency preventive drills on Terrorist Attacks that will aid this municipality, create immediate response to avoid or mitigate casualties or hostages and to contain the terrorists in one place so that the PNP and friendly forces can counter-react and easily neutralize the enemy.

6. Sangguniang Bayan (SB)

- a. Enact Ordinance on Anti-Terrorism, for the provision of fund and other vital support for its implementation to include the training and mobilization of Anti-Terrorism Operation Center, Youth Movement against Terrorism; BINs; Barangay Tanods; BPATS; Radio Group; and Guardians as force multipliers and of the conduct of Community Awareness on Anti-Terrorism Act.
- b. Enact other ordinance/s as may be necessary or when the need arises, for the effective implementation of the plan.

VIII. COORDINATING INSTRUCTION:

- a. Respect for human rights is paramount and must be observed under all circumstances at all times.
- b. Adherence to the rule of law is required.
- c. Lateral coordination is highly encouraged.
- d. Lateral coordination with the AFP unit in the area, other friendly forces and Barangay Captains.

IX. EFFECTIVITY:

This Action Plan takes effect on Calendar Year 2024.

Prepared by:

Catherine A Abaño
Police Senior Master Sergeant
Operation PNCO

Recommending for Approval:


EDGAR A REMANDABAN
Police Major
V- Chairman MPOC

Approved by:

~~**HON. EDUARDO T. ONG JR.**~~
~~Municipal Mayor~~
~~Chairman MPOC~~



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN
Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

* * * * *

RESOLUTION NO. 2022-290

A RESOLUTION ADOPTING THE TOURISM AND CULTURAL DEVELOPMENT PLAN OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CALENDAR YEAR 2022-2024

WHEREAS, presented for consideration and approval with the August Body is the Tourism and Cultural Development Plan of the Municipality of Carigara, Leyte for CY 2022-2024;

WHEREAS, the Municipal Tourism and Cultural and Special Events Council formulated the activities/strategies contained in the aforesaid plan per Resolution No. 001, s. 2021;

WHEREAS, after review, this August Body found the Tourism and Cultural Development Plan for CY 2022-2024 to have substantially complied with the general standards and guidelines set forth by law.

WHEREFORE, on motion of Hon. Jimmy A. Camposano, seconded unanimously, it was

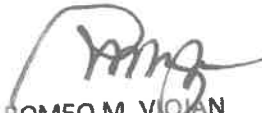
RESOLVED, to adopt the Tourism and Cultural Development Plan of the Municipality of Carigara, Leyte for CY 2022-2024.

RESOLVED FURTHER to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., and all other concerned for their information and guidance


APPROVED UNANIMOUSLY: October 19, 2022

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:


EDUARDO C. ONG
Municipal Vice Mayor / Presiding Officer


JIMMY A. CAMPOSANO
SB Member

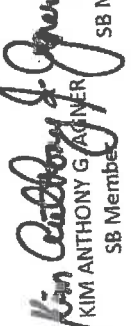
JOENLEE C. LARRAGA
SB Member


ANABELLA N. CRISOSTOMO
SB Member


MILDRED C. MODESTO
SB Member

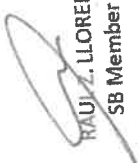

DEAN AARONG C. LAURON
SB Member-SK Fed. Pres.


ROMEO P. NIVERA
SB Member-Liga Fed. Pres.


KIM ANTHONY G. AGUIR
SB Member

JOSELU N. GUIA
SB Member

LORNA MARPA
SB Member


RAUL Z. LLOREN
SB Member



11-26-21

Municipal Tourism and Cultural and Special Events Council

RESOLUTION No. 001 s. 2021

A RESOLUTION APPROVING THE TOURISM AND CULTURAL DEVELOPMENT PLAN OF THE MUNICIPALITY OF CARIGARA FOR 2022-2024.

WHEREAS, DILG Memorandum Circular # 2002-81 dated May 17, 2002 provides for the creation of the Local Cultures and the Arts Councils;

WHEREAS, the Local Government Code (R.A. 7160), mandates among others the creation of local council for culture and arts which shall undertake measures to promote tourism, culture and the arts;

WHEREAS, Section 16 of the Local Government code of 1991 provides that local government units play an important role in the development, promotion and preservation of Filipino culture to encourage the participation of the people in the development and preservation of Filipino identity;

WHEREAS, Section 447 (5), 458 (5) and 468 (4) of the same Code, vest upon Local Sanggunians the power to establish councils whose purpose is the promotion of the culture and the arts, coordinate with government agencies and non-government organizations and subject to the availability of funds, appropriate funds for the support and development of the same.

WHEREAS, the Municipal Government of Carigara recognizes the importance of tourism in creating more jobs and revenue for the municipality and leading to its inclusive growth and development;

WHEREAS, the steadfast development of the Municipality of Carigara into a flourishing local government unit today is influenced by its cultural heritage, its history, the artistry and the ingenuity of the people,

WHEREAS, the Municipal Government of Carigara recognizes the important role of the culture and arts in shaping the municipalities history, thus, the need to create a development plan for the protection and preservation of the local cultural heritage and identity;

WHEREAS, the preservation and enrichment of our cultural heritage can be achieved through collaborative efforts of all stake holders,

NOW THEREFORE, on a motion of Mr. Daryl Daniel G. Bodo, Municipal Planning Officer and unanimously seconded by the members of the Tourism and Cultural Council, the council resolved as it is hereby resolved to APPROVE THE TOURISM AND CULTURAL DEVELOPMENT PLAN of the Municipality of Carigara for 2022-2024.

CARRIED UNANIMOUSLY during the Tourism and Cultural Council Meeting held on September 20, 2021 at the LGU Roof Deck, Carigara, Leyte.

I hereby CERTIFY to the correctness of the foregoing resolution.


DALE DANIEL G. BODO
Secretary, Tourism Officer

Approved:


HON. EDUARDO C. ONG
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA



CULTURAL DEVELOPMENT PLAN

January 1, 2022-December 31, 2024

Key Result Area (1)	Present Situation (2)	(Desired Situation) OBJECTIVES (3)	Strategies/Activities (4)	Success / Key Performance Indicators (5)	Yearly Target (6)			Person(s) Committee(s) Unit(s) Responsible (7)	Estimated Cost (8)
					2022	2023	2024		
I. CULTURAL HERITAGE	GAWAS HARIGI	Preservation of the century old Spanish House making it a new Tourist Destination in Carigara.	MOA Signing & Renovation and Lighting of the entire building	Renovated and well lighted Gawas Harigi Bldg.	√			1. LGU Carigara/ Cultural Affairs 2. Owner	P 1,500,000.00
	HEROES' SHRINE	Preservation of the WWII Heroes' Monument and making it a new Tourist Destination in Carigara.	Renovation/Repainting, lighting and construction of memorial inscription.	Renovated and well lighted Heroes' Shrine	√			1. LGU Carigara/ Cultural Affairs	P 1,500,000.00
	DATU GARA SHRINE	Preservation of the Legacy and story of the father of the town and making it a new Tourist destination in Carigara.	Renovation/Repainting lighting and construction of memorial inscription.	Renovated and well lighted Datu Gara Monument	√			1. LGU Carigara/ Cultural Affairs	P 1,500,000.00

	MUNICIPAL MUSEUM	Preservation of the cultural & WWII memorabilia of the town and making it a new Tourist destination in Carigara.	Renovation/Repainting, Reorganizing, Lighting & Ventilation.	Renovated and well lighted municipal museum.	√			1. LGU Carigara/ Cultural Affairs	P 3,500,000.00
II. FESTIVALS & EVENTS	MAGARA FESTIVAL	Celebration of the abundance of the town in terms of history, culture and products.	Conduct of the MAGARA FESTIVAL Celebration & Create flyers and posting in Carigara FB Page/ website	Conduct MAGARA Festival every 25 th day of January and increase of tourist arrivals in Carigara.	√			1. LGU Carigara/ Cultural Affairs	P 2,000,000.00
	TURUGPO FESTIVAL	Promote the traditional carabao fighting of Carigara as a tourist attraction in Carigara.	Conduct of the Turupo Festival. Create flyers and posting in Carigara FB Page/ website	Turugpo Festival every Black Saturday at Camansi Carigara, Leyte and increase of tourist arrivals in Carigara.	√			1. LGU Carigara/ Cultural Affairs 2. Barangay Camansi	P 400,000.00
	HCCC GRAND ALUMNI HOMECOMING	Promote the annual HCCC Grand Alumni Homecoming of Carigara as a tourist attraction in Carigara.	Participate in the conduct of the Alumni Homecoming. Create flyers and posting in Carigara FB Page/ website	Highly promoted HCCC Alumni celebration and increase of tourist arrivals in Carigara.	√			1. LGU Carigara/ Cultural Affairs 2. HCCCCA	P 50,000.00
	CARIGARA ANNUAL FIESTA	Promote the annual Town Fiesta of Carigara as a tourist attraction in Carigara.	Conduct various and significant fiesta activities promoting the culture of the town.	Highly promoted Annual Fiesta celebration and increase of tourist arrivals in Carigara.	√			1. LGU Carigara/ Cultural Affairs	P 4,000,000.00

	CARIGARA ANNUAL FOUNDING CELEBRATION	Promote the annual Town Fiesta of Carigara as a tourist attraction in Carigara.	Conduct various and significant founding activities promoting the culture of the town and recognizing the exemplary efforts of Kalgaran-ons.	Highly promoted Annual Founding Anniv. celebration and increase of tourist arrivals in Carigara.	√			1. LGU Carigara/ Cultural Affairs	P 3,000,000.00
III. INTANGIBLE/ TANGIBLE ASSETS	IPR/ Patenting of CARIGARA'S BEST PRODUCTS. <i>(native delicacies, pedicab making, sansibar making, inutok making, hub-hob making & calamay making)</i>	Preserve and protect the Product Identity of Carigara.	Product registration at the DTI.	Protected products of Carigara	√			1. LGU Carigara/ Cultural Affairs	P 300,000.00
IV. OTHERS	CULTURAL MAPPING PROJECT	Create a cultural map and come up with an assemblage of cultural story of the town.	Conduct orientation to 49 Barangays, Gathering of Data, Workshops, and Brainstorming.	Hard Bound Comprehensive Cultural Map of Carigara.	√			1. LGU Carigara/ Cultural Affairs 2. All 49 barangays 3. Municipal Council for Culture and Arts.	P 1,500,000.00

PREPARED BY:

[Signature]
DALE DANIEL G. BODO, MPRM
Tourism Officer/Cultural Focal Person

APPROVED BY:

[Signature]
HON. EDUARDO C. ONG
Municipal Mayor

TOTAL

P 19,250,000.00



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-000-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

* * * * *

RESOLUTION NO. 2022-289

A RESOLUTION ADOPTING THE MUNICIPAL NUTRITION ACTION PLAN (MNAP) OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CALENDAR YEAR 2023-2025

WHEREAS, presented for consideration and approval with the August Body is the Municipal Nutrition Action Plan (MNAP) of the Municipality of Carigara for CY 2023-2025;

WHEREAS, this MNAP is a comprehensive plan containing list of programs, project and activities related to nutrition;

WHEREAS, after review, this August Body found the identified to be in lined with the Philippine Plan of Action for Nutrition for 2017-2022 and it aims to focus on the 1000 days as banner program to address nutritional issues in this municipality, hence adoption of the same is considered;

WHEREFORE, on motion of Hon. Jimmy A. Camposano, seconded unanimously, it was

RESOLVED, to adopt the Municipal Nutrition Action Plan (MNAP) of the Municipality of Carigara for CY 2023-2025.

RESOLVED FURTHER to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer and all other concerned for their information and guidance.

APPROVED UNANIMOUSLY: October 19, 2022

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

Attested:

EDUARDO C. ONG

Municipal Vice Mayor / Presiding Officer

ROMEO M. VIOJAN
SB Secretary

JIMMY A. CAMPOSANO
SB Member

JOENLEE C. LARRAGA
SB Member

ANABELLA N. CRISOSTOMO
SB Member

MILDRED C. MODESTO
SB Member

DEAN AARON G. LAURON
SB Member-SK Fed. Pres.

ROMEO P. NIVERA
SB Member-Liga Fed. Pres.

KIM ANTHONY G. AGNER
SB Member

ROSELLA N. GUIA
SB Member

LORNA M. MARPA
SB Member

RAJIL Z. LLOREN
SB Member



**Municipal Nutrition Action
Plan (MNAP)
2023 – 2025
Municipality of Carigara**

CARIGARA LNAP 2023-2025 PROJECTS

The LNAP of Municipality of Carigara consists of projects. The projects follow the major programs of the Philippine Plan of Action for Nutrition 2017-2022. The Carigara LNAP provides the necessary focus on the 1000 Days given its huge potential in addressing the major nutritional issues in the municipality and in the country.

The 12 PPAN programs are embodied in the Local Nutrition Action Plan (LNAP) in all LGUs being mobilized in integrating PPAN programs in the PDPFP, CDP, and LDIPs. Given the importance of highlighting the First 1000 Days as a banner program and the need for limiting P/P/As that will compete in the long list of projects and the final inclusion in the LDIPs of LGUs, the 12 programs are combined under five key headings and ensures the inclusion of the complete set of 12 PPAN programs.

To visualize this, the following table shows the 12 PPAN programs under the five key program headings.

1. Philippine Integrated Management of Acute Malnutrition
2. Infant and Young Child Feeding
3. Micronutrient Supplementation
4. National Nutrition Promotion Program for Behavior Change
5. National Dietary Supplementation Program
6. Overweight and Obesity Management and Prevention Program
7. Mandatory Food Fortification

8. Nutrition in Emergencies

9. Nutrition-sensitive Projects

11. Policy development for food and nutrition

12. Strengthened management support to the PPAN 2023-2025

I. WORKPLAN TO IMPLEMENT PPAN PROGRAMS, PROJECT, AND ACTIVITES

Table 1. Municipal Implementation Plan

Project Title and Major Activities	Agency/ies Responsible	2023	2024	2025	Funding Source (NGA, LGU, Others)
1. PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION(PINAM)					
1. Training on PINAM	DOH, RHU	Health workers (PHNs, RHMs, HRH) = 30	Health workers (PHNs,RHM, HRM)=30	Health workers (PHNs, RHMs, HRM) = 30	LGU/DOH/ LIPH
2. Case finding of MAM and SAM through OPT/MUAC and validation	RHU, BHWs BNS, RHMs,BHWs	0-59 months SAM and MAM children in 49 barangays	0-59 months SAM & MAM children in 49 barangays	0-59 SAM & MAM in 49 barangays	DOH/PHO
3. Assessment and treatment of SAM cases	MHO, MNAOs, BNS, RHMs,BHWs	SAM children	SAM children	SAM children	DOH/PHO

4. Monitoring/tracking the progress of the treatment of SAM patients	MHO, MNAOs, BNS, RHMs, BHWs or RHU staff	SAM patients	SAM patients	SAM patients	DOH, LGU
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5. Supplementary Feeding for Moderate Acute Malnourished (MAM) Children target barangays	RHU, MNAO, Day Care Teachers,	6-59 months MAM children <ul style="list-style-type: none"> • stunted • wasted • underweight 	6-59 months MAM children <ul style="list-style-type: none"> • stunted • wasted • underweight 	6-59 months MAM children <ul style="list-style-type: none"> • stunted • wasted • underweight 	DOH, LGU
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2. NUTRITION –SPECIFIC

FIRST 1000 DAYS (includes the following PPAH programs: Infant and Young Child Feeding, Micronutrients Supplementation, National Promotion program for behaviour Change, National Supplementation Program Content for pregnant women and children 6-23 mos, as well enabling programs such as LGU mobilization, policy development, and strengthening management support)

1. Training and Implementation of Early Pregnancy Tracking and Enrolment to Antenatal Care Services	RHU staff, MHO	RHMs, PHNs, MD & pregnant mothers	RHMs, PHNs, MD & pregnant mothers	RHMs, PHNs, MD, & pregnant mothers	DOH
2. Provision of Iron-Folic Acid Supplements (Directly-observed supplementation) and calcium carbonate	RHMs, BNC	All Pregnant mothers	All Pregnant mothers	All Pregnant mothers	DOH, PHO
3. Dietary Supplementation for Pregnant and lactating Women belonging to Food Insecure Households & nutritionally-at-risk	MNAO, BNC	Pregnant & lactating mothers	Pregnant & lactating mothers	Pregnant and lactating mothers	LGU/NGO/BLGU stakeholders

4. Exclusive breastfeeding advocacy among mothers/caregivers, pregnant and lactating mothers during Municipal wide celebration of Breastfeeding month and Children's month celebration	RHU, MNAO, BNC, Stakeholders (Schools, Day Care, Private Sectors, NGAs, etc.	Twice a year campaign for mothers, pregnant, and lactating	Twice a year awareness campaign for mothers, pregnant, and lactating	Twice a year awareness campaign for mothers, pregnant and lactating	LGU, ,BLGU, STAKEHOLDER S
5. Complementary feeding with continued breastfeeding advocacy to lactating and pregnant mothers	RHU, MNAO, BNC, Stakeholders (Schools, Day Care, Private Sectors, NGA, etc)	Twice a year awareness campaign for lactating & pregnant mothers	Twice a year awareness campaign for lactating and pregnant mothers	Twice a year awareness campaign for lactating and pregnant mothers	LGU,BLGU, STAKEHOLDERS
6. Dietary supplementation for children 6 to 23 months old	RHU, MNAO, BNC, Stakeholders (Private Sectors, NGAs, etc)	6-23 mos. children belong to food insecure household	6-23 mos children belong to food insecure household	6-23 mos. children belong to food insecure household	LGU,BLGU, stakeholders
7. IYCF counseling of pregnant and lactating mothers	RHU Staff, BHMs BNS, BHWs	All pregnant and lactating mothers	All pregnant & lactating mothers	All pregnant & lactating mothers	DOH/PHO/LGU

8. Supplementation of Ferrous Sulfate drops & Zinc	BHWs, MNAO,	6- 23 months old children	6- 23 months old children	6- 23 months old children	DOH/PHO/LGU
9. Vitamin A and micronutrients powder (MNP) supplementation	BHWs, MNAO,	6- 23 months old children	6- 23 months old children	6- 23 months old children	DOH/PHO/LGU
10. Establishment of the First 1000 Days Program in the LGU: 1. LGU Adaption of RA 11148 "Kalusugan at Nutrisyon ng Magnanay Act" at the municipal level	SB members	1 st Quarter 2023 LGU adoption	-----	-----	LGU/ Legislative
11. Mobilization of all barangays and stakeholders for the First 1000 Days	Brgy. officials 49	2 nd Quarter	-----	-----	LGU , BLGU
a. Adoption of RA 11148 at Brgy. Level b. Launching and orientation on ECCD F1K	Barangays of Carigara 49 brgys. of Carigara	3 rd Quarter 2023 brgy. officials adoption	-----	-----	Legislative
12. Information Management in the F1K: a. Update database of pregnant mothers; b. Quarterly report on pregnancy tracking c. Communication supports for F1K : development of nutrition materials	MHO MHO, MNAO	PHNs, RHM's, MD Brochures 50/ barangay Tarp 1/brgy	PHNs, RHM's, MD Brochures 50/ barangay Tarp 1/brgy	PHNs, RHM's, MD Brochures 50/ barangay Tarp 1/brgy	LGU LGU/PHO/NNC/ BLGU

13. Strengthening Health delivery system for F1K a. Quarterly meeting of MNC b. Quarterly Local Health Board Meeting	MHC, MNAO, secretariat	MNC and Local Health Board (4x a year or once ev'ry quarter	MNC and Local Health Board (4x a year or once ev'ry quarter	MNC and Local Health Board (4x a year or once ev'ry quarter	LGU
14. Training of health workers and volunteers to become IYCF counselors peers.	RHU, MNAO	Health workers, BHWs, BNSs, community volunteers	Health workers, BHWs, BNSs, community volunteers	Health workers, BHWs, BNSs, community volunteers	LGU, BLGU Stakeholders
15. Training on "Idol ko si Nanay"	RHU, MNAO	Health workers, BHWs, BNS, community volunteers (incl. teens)	BHWs, BNSs, community volunteers (incl. teens)	BHWs, BNSs, community volunteers (incl. teenagers)	
16. Health and nutrition promotion and education: • Breastfeeding and complementary feeding (Infant Feeding Practices and proper feeding choices), Proper food handling & hygiene, other health & nutrition topics • Provision of IEC materials on Nutrition a. Age appropriate and health food choices for children and mothers, seniors, teens	RHU, MNAO, BNS	Mothers & Fathers (caregivers), pregnant	Mothers & Fathers (caregivers) & pregnant	Mothers & Fathers (caregivers) pregnant	LGU, BLGU Stakeholders
17. Nutrition month celebration a. Buntis and Lactating Congress b. Provision of IEC materials on	RHU, MNAO, BNC, stakeholders	Parents of 6-23 mos. old and MAM and Day Care children, teens, seniors	Parents of 6-23 mos. old and MAM and Day Care children, teens, seniors	Parents of 6-23 mos. old and MAM and Day Care children, teens, seniors	LGU, BLGU Stakeholders
	BNC, MNC, STAKEHOLDERS	July 2023	July 2024	July 2025	LGU, BLGU

18. Policy and ordinance support for F1K (e.g advocacy with SB/SP, passage local ordinances and adoption of F1K and establishment of the program)

a. Passage of local ordinance on adoption of F1K in the municipality

19. Advocacy for stronger enforcement and compliance monitoring of ordinances and policies on breastfeeding, rooming-in

20. Communication support for F1K: (e.g development , reproduction and distribution F1K materials:

a. Distribution of IEC materials on F1K

21. Breastfeeding corners and counseling in public areas

22. Giving of Anti- tetanus immunization to pregnant mothers

23. Adolescent Health Programs (Responsible Parenthood & Family Planning

24. Program for Young Parents

SB Members

4th quarter

SB members
RHU

Birthing
institution

Birthing
institutions

Legislative

RHU,BNC,MNAO
AND
STAKEHOLDERS

all pregnant
mothers and
mothers of 0-
23 months
children

all pregnant
mothers and
mothers of 0-23
months children

LGU,BLGU
STAKEHOLDERS

RHU, LGU

Lactation Station-
1 market

Lactation station -
1 workplace

LGU,
Stakeholders

RHU

Pregnant
mothers with
incomplete TT
vaccine

Pregnant mothers
with incomplete
TT vaccine

Pregnant mothers
with
incomplete TT
vaccine

DOH, LGU

DSWD, RHU,
MNAO

Adolescents (male
and female)

LGU (POPCOM)

RHU, DSWD,
MNAO

Teen-age mothers
and their families

LGU (POPCOM)

3. NATIONAL GOVERNMENT AGENCY (NGA) FUNDED PROGRAMS

1. Dietary supplementation in Child Development Centers (Day Care) and Supervised Neighborhood Plays (SNPs)	DAY CARE WORKERS, LGU	49 Day Care Centers	49 Day Care Centers	49 Day Care Centers	DSWD (funded by the national government)
2. School-based Feeding Program (SBFP)	DepEd, stakeholders	Elem. Schools	Elem. Schools	Elem. Schools	DepEd, Stakeholders
3. Promotion of Healthy Lifestyle in schools	DepEd, DSWD, LGU	Schools, Day Care Centers,	Schools, Day Care Centers	Schools, Day Care Centers	DepEd DSWD, LGU, DOH

4. NUTRITION-SENSITIVE PROGRAMS

1. Gulayan sa Paaralan (Green Revolution)	Schools Stakeholders	Teachers and Parents	Teachers & Parents	Teachers and Parents	DA, DepEd, stakeholders
2. Backyard Gardening	BNC, MNAO, MAO	Parents of nutritionally-at-risk children and lactating & pregnant mothers	Parents of nutritionally-at-risk children and lactating & pregnant mothers	Parents of nutritionally-at-risk children and lactating & pregnant mothers	DA, BLGU
3. Provision of livestock (chickens, pigs, and fingerlings to families with malnourished children and training on backyard fish pond production, livestock and vegetable production	MNAO, BNC, MAO	Parents of malnourished children	Parents of malnourished children	Parents of malnourished children	DA, BLGU

4. Breastfeeding Education during antenatal visits	RHMs, HRH, PHNs	All pregnant women	All pregnant women	All pregnant women	DOH, LGU
5. Health and nutrition education among 4ps	RHU, MNAO, DSWD	All 4ps beneficiaries	All 4ps beneficiaries	All 4ps beneficiaries	LGU, DSWD
6. Inclusion of breastfeeding and nutrition during pre-marriage orientation	POPCOM, PMC	All couple applicants	All couple applicants	All couple applicants	LGU, POPCOM
7. Provision of sanitary toilet to families with malnourished children	MNAO, RSI	Families of malnourished children with open pit toilets=10	Families of malnourished children with open pit toilets=10	Families of malnourished children with open pit toilets=10	DOH-WASH, LGU, BLGU
8. Water System Rehabilitation/Improvement and construction of farm to market roads prioritizing the far-flung brgy and those with high prevalence of malnutrition	MEO, BNC	-----	-----	Identified priority brgys.	LGU

5. ENABLING PROGRAMS


Mobilization of local government units for nutrition outcomes, Policy development for food and nutrition, Strengthened management support to PPAN 2017-2022 which will also include the Mandatory Food Fortification and Nutrition in Emergencies

1. Increase of BNS, BHWs, BSPO incentives, Day Care Workers	LCE, RHU, DSWD	BNSs BHWs BSPOs, DayCare Workers	BNSs BHWs BSPOs, DayCare Workers	BNSs BHWs BSPOs, DayCare Workers	LGU, DSWD, MHO
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2. Stakeholders meeting for LNAP implementation	LGU, MHO, MNAO	NGOs, Private individuals in 2x/year	NGOs, Private individuals in 2x/year	NGOs, Private individuals in 2x/year	
4. Provision of BNS monthly incentive	MBO, MTO	All BNS of 49 barangays BNC	All BNSs of 49 barangays BNC	All BNS of 49 brgys BNC	LGU
4. Giving an award to best performing brgys in Nutrition Program	LCE	1 outstanding brgy	3 outstanding brgys	5 outstanding brgys.	LGU
5. Giving of awards to most active and efficient BNS	MNC, BNC, LCE	Top 1 BNS	Top 3 BNS	Top 10 BNS	LGU
6. Update the Executive Order "Creation of the Municipal Nutrition Committee (MNC)"	LCE	-----	-----	3rd quarter	LGU
7. Conduct Operation Timbang Plus	MNAO, BNSs,BHWs, BSPO,DCTeachers	0-59 Full weighing (1st quarter) 0-23 mos.monthly 24-29 mos.monitoring quarterly	0-59 Full weighing (1st quarter) 0-23 mos.monthly 24-29 mos.monitoring quarterly	0-59 Full weighing (1stqtr) 0-23 mos.monthly 24-29 mos.monitoring quarterly	
8 Local adoption of RA 8171 (ASIN Law)	Sangguniang Bayan	atleast 2 national policies, local level issuances/year	atleast 2 policies, local level issuances/year	atleast 2 policies, local level issuances/year	Legislative
9. Local adoption of RA 8976 (Phil.Food Fortification Act)					
10. Local adoption EO51 & others					
11. Operationalization of MNC Regular meetings of BNS with MNAO	MNC BNS 49brgys	Meetings-4x/year monthly	Meetings-4x/year Monthly	meetings-4x/year Monthly	LGU
12. Annual Program Implementation Review	MNC with BNS	Year-end meeting	Year-end meeting	Year-end meeting	LGU

13. Regular salt testing in markets and stores (monitoring of compliance)	RSI, MNAO RHU	All market stores /year round	All market stores /year round	All market stores/ year round	LGU, DSWD
14. Procurement of WYD salt testing kit	RSI,RHU	--	2 nd quarter	-----	RHU
15. Training on Nutrition in Emergencies	MDRRMO, RHU, MNAO	MNAO, NNC, MDRRMO (3 rd quarter 2023)	----	-----	MDRRMO
16. Nutrition cluster meetings	RHU, MNAO, M DRRMO	(year round)	year round	year round	MDRRMO
17. Establishment of Nutrition Room/center at Evacuation Areas	MNAO, DDRMI	3 rd quarter 2023	----	-----	Request from NGO
1. Takbo para sa Kalusugan	MNAO, BNS Youth coordinator, stakeholders	all identified overweight and obese individuals and youths	all identified overweight and obese individuals & youths	all identified overweight and obese individuals & youth	LGU Youth

Prepared by:


CHARLOTELYN O. MIRANDA
MNAO-Designate

Approved by:

HON. EDUARDO T. ONG, JR.
Municipal Mayor

Table 13. Summary of Budgetary Requirements for Projects, by Year 2022

1.	Infant and Young Child Feeding	120,000.00	123,000.00	126,690.00
2.	Integrated Management of Acute Malnutrition	30,000.00	30,750.00	31,672.50
3.	Dietary Supplementation Projects (Lactating Area)	30,000.00	30,750.00	31,672.50
3.1.	Dietary Supplementation for pregnant	60,000.00	61,500.00	63,345.00
3.2.	Dietary Supplementation for children 6-23 months	60,000.00	61,500.00	63,345.00
3.3.	Dietary Supplementation for preschool children in CDCs (Day Care) and Supervised Neighborhood Plays (SNPS)	-	-	-
3.4.	School-based supplementary feeding	-	--	-
4.	Nutrition Promotion Project for Behavior Change	30,000.00	30,750.00	31,672.00
5.	Micronutrient Supplementation (vitamin A, iron-folic acid, multiple micronutrient powder, zinc)	-	-	-

6.	Mandatory Food Fortification	-	-	-
7.	Nutrition in Emergencies	-	-	-
8.	Overweight and Obesity Management and Prevention Project	10,000.00	10,250.00	10,557.50
9.	Nutrition-Sensitive Projects	-	-	-
10.	Mobilization of Local Government Units for Delivery of Nutritional Outcomes	40,000.00	41,000.00	42,230.00
11.	Policy development for food and nutrition	3,500.00	3,587.50	3,695.12
12.	Strengthened management support for LNAP effectiveness	20,000.00	20,500.00	21,115.00
	TOTAL COST OF PPAN-BASED PROJECTS OF THE MUNICIPALITY FOR 2023-2025 (PhP)	403,500.00	413,587.50	425,993.62



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add.: sangguniangbayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 122nd REGULAR SESSION OF THE 18TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 01, 2021

* * * * *

RESOLUTION NO 2021-292

A RESOLUTION RATIFYING AND ADOPTING THE LOCAL CLIMATE CHANGE ACTION PLAN FOR 2022 TO 2028 OF THE MUNICIPALITY OF CARIGARA, LEYTE

Whereas, RA 9729 or the Climate Change Act of 2009 mandates the mainstreaming of climate change into government policy formulations and establishing the framework strategy and program on climate change;

Whereas, Section 14 thereof states that the Local Government Units (LGUs) were tasked to serve as frontline agencies in the formulation, planning and implementation of climate change action plan in their respective areas which shall be updated regularly to reflect changing social, economic and environmental conditions and emerging issues;

Whereas, the Municipality of Carigara has formulated its Local Climate Change Action Plan (LCAAP) for CY 2022-2028 utilizing the results of the Climate and Disaster Risk Assessment (CDRA);

Wherefore, on Motion of the Honorable Lorna A. Marpa, unanimously seconded it was

Resolved, as it is hereby resolved by the 18th Council of the Sangguniang Bayan of Carigara, Leyte to ratifying and adopting the Local Climate Change Action Plan for 2022 to 2028 of the Municipality of Carigara, Leyte.

APPROVED: December 01, 2021

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Attested:

EDUARDO T. ONG, JR
Mun. Vice Mayor-Presiding Officer

ROMEO M. VIOJAN
SB Secretary

REVIVALDO A. BODO
SB Member

GUILLERMO I. PANAL
SB Member

ARMANDO M. NEGADO
SB Member

OTHELLO M. SOSTOMO
SB Member

JOSELU N. GUIA
SB Member-Liga Fed. Pres.

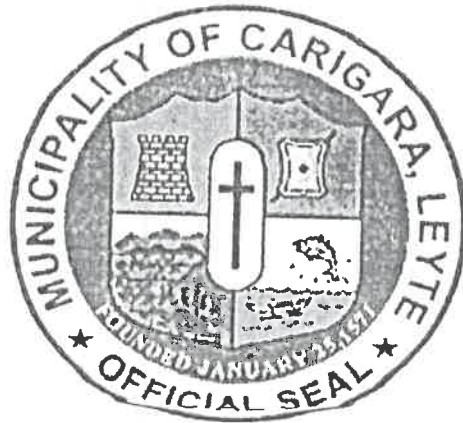
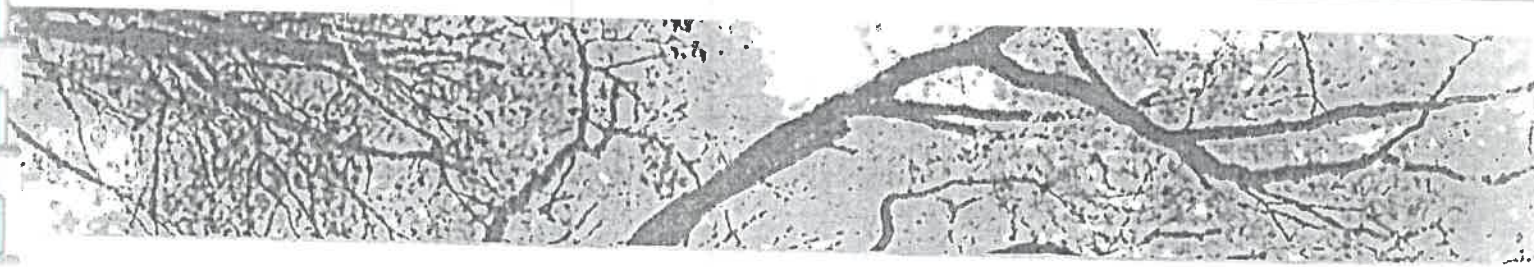
BEAN ARROYO G. LAURON
SB Member-SK Fed. Pres.

JIMMY A. CAMPOSANO
SB Member

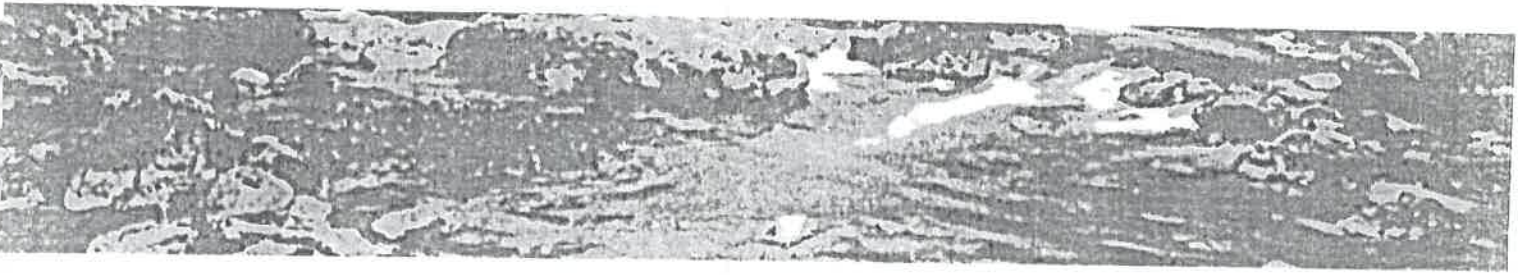
ESTEBAN B. GO
SB Member

PAUL Z. LLOREN
SB Member

LORNA A. MARPA
SB Member



**LOCAL CLIMATE
CHANGE
ACTION PLAN
2022-2028**





Republic of the Philippines
Province of Leyte
Municipality of Carigara

OFFICE OF THE MUNICIPAL MAYOR

MESSAGE OF THE MAYOR



Republic Act No. 9729 was a challenge to the LGUs being at the front line of planning and implementation of the climate change action plan. It was during my second term that the municipality was able to formulate its very first Local Climate Change Action Plan (LCCAP) covering CY 2016-2021. Although several actions have already been undertaken throughout its implementation, much is yet to be done to address and reflect the social, economic and environmental conditions which changes overtime.

I would like to congratulate the technical working group behind the formulation of the CY 2022-2028 Local Climate Change Action Plan (LCCAP) of the municipality of Carigara, Leyte. Your dedication, hard work and collaborative efforts in coming up with an evidence-based plan is truly commendable despite emerging challenges in the course of local governance. It is my great pride that before my three-year term as the Municipal Mayor ends, the municipal LGU was able to come up with an approved and updated LCCAP and I am looking forward to the fruition of all these endeavors as we try to mitigate and adapt to the effects of climate change towards a better Carigara.


EDUARDO C. ONG



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LIST OF ACRONYMS AND ABBREVIATIONS

ABC	Association of Barangay Captains
BDRRMC	Barangay Disaster Risk Reduction Management Committee
Brgy.	Barangay
CC	Climate Change
CCA	Climate Change Adaptation
CCC	Climate Change Commission
CCVI	Climate Change Vulnerability Index
CDP	Comprehensive Development Plan
CLUP	Comprehensive Land Use Plan
DA	Department of Agriculture
DENR	Department of Environment and Natural Resources
DepEd	Department of Education
DILG	Department of Interior and Local Government
DOST	Department of Science and Technology
DPWH	Department of Public Works and Highways
DRR	Disaster Risk Reduction
DRRM	Disaster Risk Reduction and Management
EMB	Environmental Management Bureau
GG	Greenhouse Gases
IEC	Information and Education Campaign
IRA	Internal Revenue Allotment
LDC	Local Development Council
LCCAP	Local Climate Change Action Plan
LCE	Local Chief Executive
MGB	Mines and Geo-sciences Bureau
NCCAP	National Climate Change Action Plan
NGA	National Government Agency
NGO	Non-Government Organization
PhiVolcs	Philippine Institute of Volcanology and Seismology
PNP	Philippine National Police
POs	People's Organization
PPP	Public-Private Partnership
RA	Republic Act
SB	Sangguniang Bayan
TWG	Technical Working Group

Chapter

CHAPTER 1: BACKGROUND

BACKGROUND

Climate change is one of the strongest development agenda of the 21st century. Global scientific studies conducted by the Intergovernmental Panel on Climate Change (IPCC) have confirmed that the change in global temperature is already irreversible. The last three decades have been successively warmer at the Earth's surface than any preceding decade since 1850 (IPCC, 2014). The glaciers around the world continue to melt resulting to an alarming rate of sea level rise. Concentrations of the greenhouse gases in the atmosphere have increased to unprecedented levels in the past years, especially carbon dioxide wherein 30% from anthropogenic emissions has been absorbed by the ocean causing acidification.

- 1.1 Rationale
- 1.2 Ecological Profile
- 1.3 Planning Context
- 1.4 Planning Approach

Based from the observed changing climate patterns and increasing greenhouse gas emissions, the warming cannot be explained by natural causes alone. "It is extremely likely that human influence has been the dominant cause of the observed warming since the mid-20th century" (IPCC, 2014).

Climate change is happening worldwide. The Philippines, located at Western Pacific Ocean where storms originate, is not exempted from it. The manifestations of extreme weather events which cause losses in terms of livelihood, infrastructure, and even lives have become more frequent in recent years. This became evident in the year 2013 when Super Typhoon Yolanda hit the country killing 6, 300 people. Based from the events of 2013, German Watch, an environmental organization, listed the Philippines as the country most affected by climate change (Global Climate Change Index 2015). In the same index based on 1994-2013 records, the Philippines ranked 5th in the list, with Honduras, Myanmar and Haiti on top. According to them, "less developed countries are generally more affected than industrialized countries."

The municipality of Carigara, a 2nd class municipality is not excluded from the adverse effects of the changing climate. The location of the municipality in the eastern part facing the Pacific Ocean



is an inevitable factor that contributes to the vulnerability of the municipality. More storms enter the Philippine Area of Responsibility (PAR) and the municipality's "proximity to the sea and the dependence of the economy to fishing makes it vulnerable to impacts like rising sea levels, storm surges, warmer sea surface temperatures, and ocean acidification.

The municipality's LCCAP 2022-2028 is organized as follows. Chapter I introduces the rationale of the plan and the ecological profile of the municipality. It also discusses the planning context and approach used in reference to the National Climate Change Action Plan. In Chapter II, climate related hazards are assessed and its potential impacts to the ecosystem present in the municipality. The risk assessment of the municipality centers on four climate stimuli namely; increase in temperature, extreme rainfall, flooding and drought, which are projected to affect the forty-nine barangays of Carigara. These barangays are classified into three ecosystems; (1) Low-lying barangays is composed of barangays (*Bagong Lipunan, Balilit, Barugohay Central, Barugohay Sur, Barugohay Central, Barayong, Bislig, Canal, Cutay, Lower Hiraan, Lower Sogod, Manloy, Pangna, Parena, Rizal, Sagkahan, San Juan, Sawang, Tagak and Uyawan,*) (2) Upland barangays (*Binibihan, Caghalo, Camansi, Candigahub, Canfabi, Canlamapay, Cogon, Hiluctogan, Libo, Macalpi, Paglaum, Parag-um, Piloro, San Isidro, Tigbao, Tinaguban, Upper Hiraan and Upper Sogod*) and (3) Coastal Barangays (*Barugohay Norte, Baybay, East Visoria, Guidapunan East, Guindapunan West, Jugaban, Naugisan, Ponong, San Mateo, Tangnan and West Visoria*). From these ecosystems, there are five systems of interest to which the assessment will focus on; a. Population, b. Natural resources, c. Urban areas, d. Critical point facilities and e. Lifeline utilities. Chapter III, outlines the objectives and goals of the municipality and its list of adaptation and mitigation actions, its ranked policy options and the priority investments. These adaptation and mitigation actions were derived from the existing plans of the municipality, CLUP and CDP. Chapter IV discusses the monitoring and evaluation mechanisms that will provide feedback information and data which will be useful for the necessary revision of priority areas of concern.

1.1 RATIONALE OF THE PLAN

Section I, Article II of the Philippine Constitution states that, "The state shall protect and promote the right of the people to a balanced and healthful ecology in accord with the rhythm and harmony of nature."



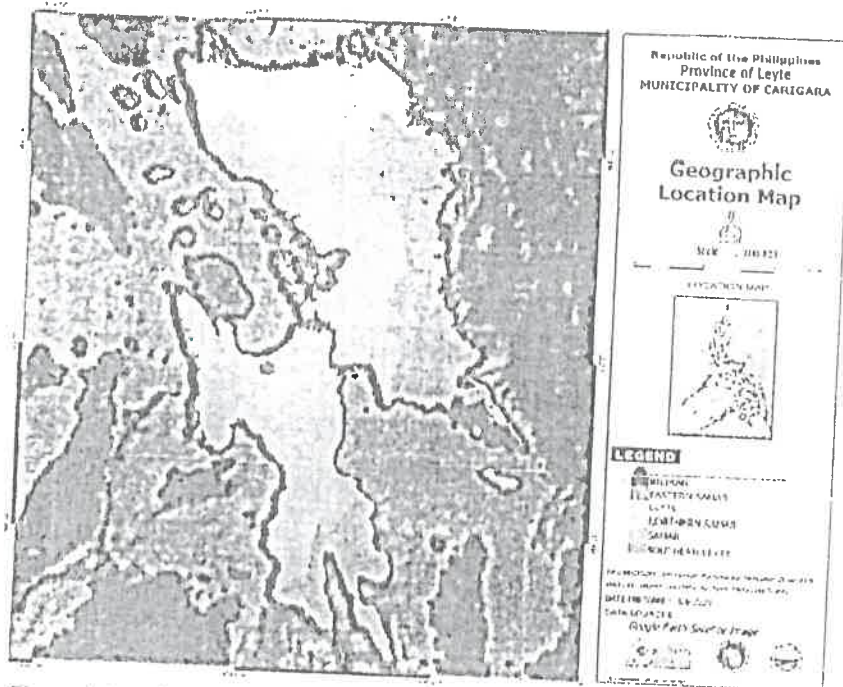


Figure 1: Location Map of Carigara

Topography

Carigara has mixed topographic relief. The terrain of the municipality in its northern portion is a flat and low means, the western beginnings of the Eastern plain of Leyte. It has also a broad area of level to nearly level land. Of recent geological origin, it starts from barely above sea level, has a very shallow water table resulting in some places in fresh water marshes and tidal basins. The plains extend eastwards and southwards with a very slight slope and merges after an average distance of seven kilometers with the foothills of the central Cordillera de Leyte. This central mountain range, a part of which forms the southern backdrop of the municipality has, at least, within the municipality four peaks higher than 1,000 meters. Mt. Peña Daku (1,200 meters), Mt. Peña Guti (1,142 meters), Mt. Pinagbahian (1,029 meters) and Mt. Kabahian (1,021 meters). The plain cover 6,105.00 hectares or 53.65%. The southwestern portion has a big percentage of a very steeply sloping land in many directions to mountainous and hilly areas and small percentage of a steeply in many directions. The western portion of the municipality has a big percentage of a moderately undulating, rolling and sloping in many directions. Rough mountainous land covers about 6,380 hectares (54.13%) in the western and southwestern parts of the municipality. The classification refers to very rough lands dominantly stony (hard igneous rocks) in character but it includes small areas of land suitable for cropping and considerable land suitable for grazing.





Figure 2: Topographic Map of Carigara

Climate

Carigara falls within the intermediate second type of climate, the tropical rainforest type which is characterized by rank vegetation and abundant rainfall throughout the whole year exceeding 100 inches which indicates an adequate water supply at all times. It is affected by the trade winds with no distinct dry season but rather a more pronounced rainfall from November to January, while the dry seasons occurs from March to June. Figure 3 below shows the historical data of the average rainfall from July 2019 to July 2020. Carigara experiences *extreme* seasonal variation in monthly rainfall. The most rain falls during the month of December, with an average total of accumulation of 458.1 mm. The average temperature of the municipality is 31.08 degrees Celsius. Experiencing light to heavy rainfall and how often it occurs could have a beneficial and detrimental effects in agriculture, environment and human life. Frequent and adequate rainfall benefits include fertile land and abundant harvest for agriculture. On the contrary, managing and controlling the effects of heavy rainfall and possible flooding which could threaten human life, property and loss of crops and livestock remain a challenge.

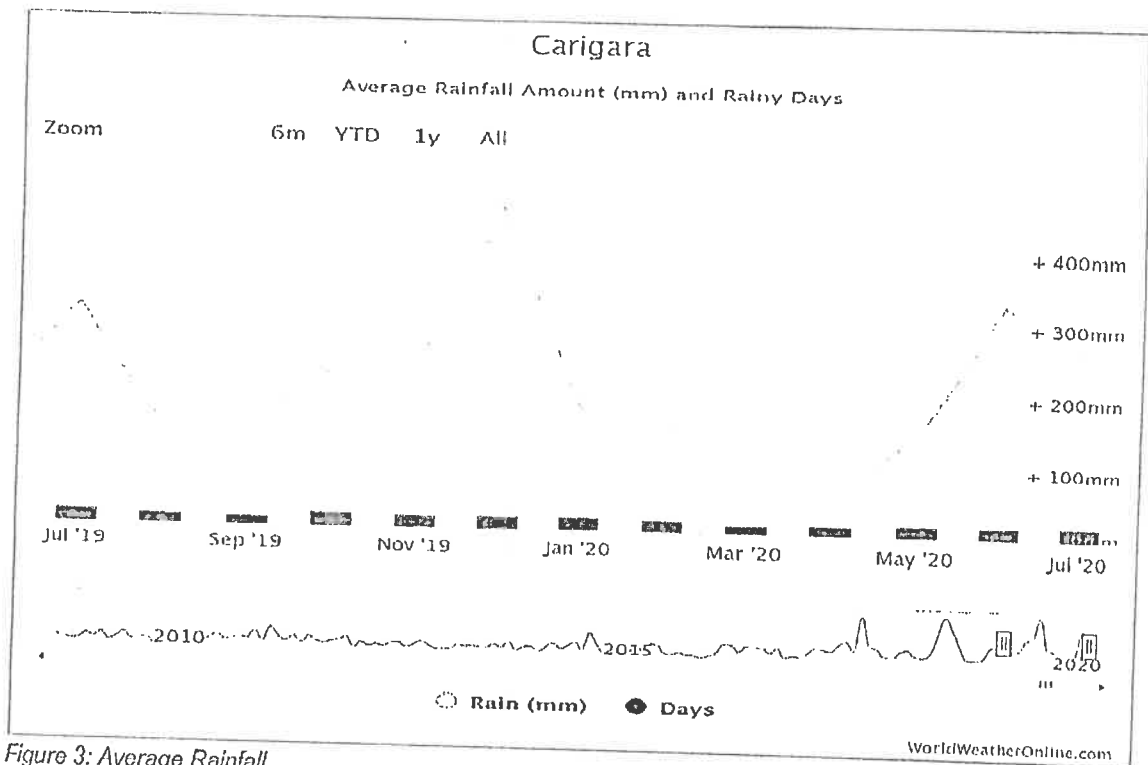


Figure 3: Average Rainfall

1.2.3 Demographic Profile

Population

In the latest 2015 Census of Population, Carigara has an actual total population of 51,345 as of August 1, 2015 which is 3,901 persons higher than the May 1, 2010 count of 47,444. It was also higher by 7,890 persons from its total count in May 1, 2000, thus, ranked as the 11th highest population count among the cities/municipalities in Leyte.

Table 1: Population and Annual Growth Rate by census year and Population Projection (2020)

AREA	Total Population				Population Growth Rate (PGR)		
	2000	2010	2015	2020	2000-2010	2010-2015	2015-2020
Carigara	43,455	47,444	51,345		0.88	1.52	

The growth rate of 1.52 percent annually from 2010 to 2015 is higher than the 0.88 from its population growth rate in 2000-2010 by 0.63 percentage point. Population in 2015 consist of 3.0 percent of the total population of Leyte (excluding Tacloban City). The ascending population growth rate is attributable to the increasing number of migrants coming from nearby/adjacent municipalities and even from various cities (e.g. Tacloban City, Ormoc City, Cebu City, Manila, etc.) Hence, boosting economic activity is noticeable with the new commercial infrastructures



being built like the J&F Department Store, Puregold, Brodeth Marketing, and Emerald Depot which signify more human resource is needed, thus contributes to population growth. Although, there are incidences of deaths of people caused by calamities, diseases, accidents and natural deaths, still a mark of economic development is visible and even progressive.

Meanwhile, out of 49 barangays, Barangay Sawang records the highest population for the last two (2) census years (2010 & 2015) with 2,850 and 2,858 counts followed by Barangay Baybay with 2,485 and 2,809 and Brgy. Ponong with 2,734 and 2,770 respectively. These barangays are found in the urban area, in which Barangay Baybay as the central business, trade and industry of Carigara.

Table 2: Population Size and Average Annual Growth Rate by Barangay

Population Size and Average Annual Growth Rate by Barangay

Of the 49 barangays within the municipality, 5 barangays or 10.2% are classified as urban barangays (Baybay, Ponong, Sawang, San Mateo and Jugaban), and the rest of the 44 barangays or 89.8% are rural. From the period of 2010 to 2015, the urban population of Carigara grew at 0.77% annually while the rural population at 1.86%. The pace of urbanization was -1.0% and this showed that rural population was growing a little bit faster than the urban, not to mention that people who used to reside in a NO BUILD ZONE were relocated to housing units by the National Housing Authority situated in the barangays of Sagkahan and Parag-um.

Barangay	Population		Average Growth Rate
	Previous Census Year 2010	Latest Census Year 2015	
Bagong Lipunan	474	506	1.32%
Balilit	971	998	0.55%
Barayong	305	312	0.45%
Barugohay Central	1045	1142	1.79%
Barugohay Norte	1952	2165	2.09%
Barugohay Sur	880	991	2.40%
Baybay (Pob.)	2485	2809	2.48%
Binibihan	1171	1265	1.56%
Bislig	723	745	0.60%
Caghalo	1187	1340	2.45%
Camansi	1084	1145	1.10%
Canal	754	840	2.18%
Candigahub	837	975	3.10%
Canfabi	426	463	1.68%
Canlampay	903	1102	4.06%
Cogon	630	682	1.60%



Cutay	880	989	2.36%
Guindapunan East	1201	1219	0.30%
Guindapunan West	845	927	1.87%
Hiluctogan	742	812	1.82%
Lower Hiraan	399	448	2.34%
Upper Hiraan	720	880	4.10%
Jugaban (Pob.)	2340	2432	0.77%
Libo	1002	1042	0.79%
Macalpi	932	973	0.86%
Manloy	1048	1055	0.13%
Nauguisan	937	973	0.76%
Paglaum	484	471	-0.54%
Pangna	834	881	1.10%
Parag-um	1195	1278	1.35%
Parena	704	860	4.08%
Piloro	489	530	1.62%
Ponong (Pob.)	2734	2770	0.26%
Rizal	417	438	0.99%
Sagkahan	961	1135	3.38%
San Isidro	318	320	0.13%
San Juan	282	359	4.95%
San Mateo (Pob.)	1485	1489	0.05%
Sta. Fe	393	433	1.96%
Sawang (Pob.)	2850	2858	0.06%
Lower Sogod	529	578	1.79%
Upper Sogod	562	662	3.33%
Tagak	568	541	-0.97%
Tangnan	730	793	1.67%
Tigbao	595	605	0.33%
Tinaguban	1106	1168	1.10%
Uyawan	803	895	2.19%
East Visoria	845	1117	5.74%
West Visoria	1687	1934	2.77%
TOTAL	47444	51345	1.59%

Source: NSO/Survey 2010 & 2015

Population density

Carigara's total land area is at 11,786.36 hectares or 117.8636 square kilometers. It had a total population of 51,345 in 2015 which was 3,901 or 8.22% higher than year 2010 and 7,890 or 18.16% higher than year 2000. The municipality's population density/sq. Km. in 2015 posted at

436 persons per square kilometer, which is higher than in 2000 and 2010 at 369 and 403 square kilometers, correspondingly.

In 2015, Barangay East Visoria registered a highest growth rate of 5.74% with a total population of 1,117 (2.18%). On the contrary, Barangay Sawang topped as the highest population of 2,858 but with a low growth rate of 0.06%.

Age-sex structure

The Municipality of Carigara has a total population of 51,345 in 2015 census. Ages 15-64 years old signifies the largest share in the population with 33,647 counts or 65.53% of the total population in the same census year. The next largest age group are the child and youth group in the age range of 0-14 years old. They represent the 34.47% of the population or 17,698 counts. Persons aged 65 years old and above (6.40%) has the smallest population of age group.

The median age of the total population of Carigara was 22 years old as recorded from the last two census years (2010 and 2015). Overall, male dominates in the total population of which 26,448 counts or 51.5%, more than half of the total population in 2015. Nevertheless, the numbers of both male and female are not that far that they almost evenly jointly populate the municipality.

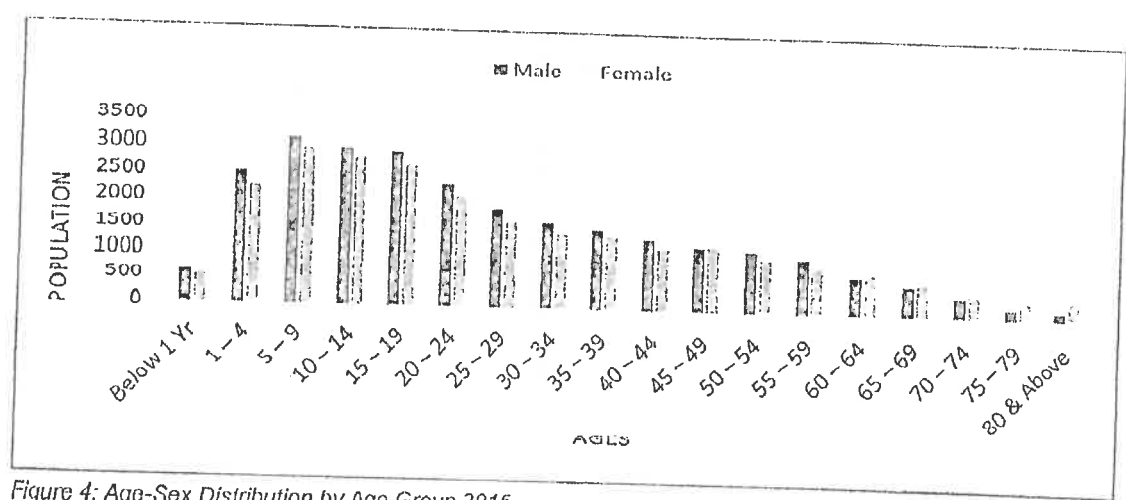


Figure 4: Age-Sex Distribution by Age Group 2015

Labor force

Filipinos are known to be hardworking and multitasking people. Putting love and dedication into work are some reasons why other countries hired most of Filipinos workers. As of August 1, 2015, the population of Carigara has reached to 51,345 based from the results of the 2015 Census of Population (POPCEN) and with a number of floating populations of mostly students. It was higher by 8.22% or 3,901 persons as compared to the population count in 2010 and higher by 18.16% or 7,890 persons from its year 2000 census of population.

Majority or 99.7% of the total population of Carigara in 2015 are household population. The remaining 0.3% or 145 persons consisted of institutional population or those inhabiting in collective or institutional living quarters (i.e. hospitals, rehabilitation centers, hotels, dormitories, corrective and penal institutions, lodging houses and other institutional living quarters. The average household size in Carigara dropped from 4.8 in 2010 to 4.5 in 2015 and the dependency ratio is 0.69 with age 15-64 as economically active/productive and working age group.

In 2018, the municipality conducted its profiling and the population density marked at 478.06 persons/sq. Km. (5 persons/ha.). And the number of households is 12,178. Also, 21,208 or 40.35% of the population in 2018 are below 20 years old while, potential labor force (ages 15-64) is 25,458 or 48.43%. Likewise, Carigara contributes a total of 689 overseas workers or what we call the new heroes and 2,151 Kalgaran-ons work as domestic household helpers in the 2018 profiling.

1.2.4 Education

Education is the premise of progress, in every society and in every family. Carigara offers quality education from pre-school to graduate courses. In fact, Carigara's basic education is already telling on its human resources.

The Municipality of Carigara has 49 barangays and every barangay offers Preparatory Education (Nursery/Daycare), a project of the Department of Social Welfare and Development (DSWD). It also has one municipal day care center (Carigara Recourse Daycare Center) located in front of the LGU building and bringing its total to 50 day care centers. To add, pro- school education is also offered in two (2) private schools (namely: Son of Mary Learning Center and Holy Child Development Center).

Government elementary schools in Carigara are grouped into three districts. These are Carigara district 1, Carigara District 2 and Carigara District 3 and one private school, which is the Holy Child Development Center (HCDC). Elementary education in both public and private schools has a total number of 7,223 enrollees for the school year 2018-2019 that 7,000 of which are admitted in public schools and 223 in private school. Against the elementary school age (6-12 years old) population of 8,422, this translates to 85.92% participation rate based on the survey/profiling initiated by the municipality last 2018. Hence, considering Cassidy Central School had the most number of enrollees amongst the 30 public schools with a total of 1,309 pupils and 50 Licensed Professional Teachers (LPT) for SY 2018-2019, which gives a ratio of 1:26. Kindergarten is also offered in these public elementary schools and private schools with 1,232 public preschoolers and 75 private preschoolers enrolled or 1,307 combined for SY 2018-2019.

Secondary education (both Junior and Senior High School) is accessible in four national high schools- Carigara National High School (CNHS), Jugaban National High School (JNHS), Sogod National High School (JNHS), Carigara National Vocational High school (CNVS) and 1 private



school – Holy Cross College of Carigara (HCCC). For school year 2018-2019 public schools accepted 5,750 while the private school welcomed 1,266 enrollees which brings it to a total of 7,016. The total population of the secondary school age (13-19 years old) is at 4,391 in the 2018 survey by the municipality, this translates to an 89.71% participation rate. To note, CNHS had the highest number of admissions in SY 2018-2019 with 2,092 students and 80 LPT, which gives a ratio of 1:26. This was followed by JNHS with 1,085 enrollees, then CNVS with 1,633 enrollees, HCCC with 1,266 enrollees and lastly SNHS with 220 enrollees.

Carigara has two schools for tertiary level, the Eastern Visayas State University (EVSU) - Carigara Campus and the HCCC that provide high standard and quality education not only to the locals but also to the nearby municipalities. The latter is privately-owned and run by a religious organization. EVSU accepted 1,724 enrollees and HCCC accepted 262 students in the S.Y 2018-2019. These institutions offer various courses ranging from a 2-year course to a 4-year academic degree course such as arts and sciences, bachelor's degree and the like. The combined enrollment had reached to 1,986. Of the total enrollment, 39.22% are male students while 60.78% are female. The enrollment population are not only comprising residents of Carigara but also from other municipalities contribute to it.

Overall, in terms of enrollment, all levels of education from the pre-school to the tertiary level, females outnumbered males.

Health

As of 2019, Carigara has 1 government- owned hospital, 1 Municipal Health Center and 15 private Clinics that cater not only to Kalgaran-ons but also to the people of nearby municipalities.

On the other hand, the town has 15 private health clinics with a combined number of 3 beds and 15 counts of "other" facilities. Medical services are provided by 13 Doctors, 6 dentists, 5 nurses, 2 midwives and 3 medical technologists who are highly competent and dedicated in delivering quality services. These private health clinics are conveniently located around town center of Carigara.

In addition, 2 public health facilities are also offered in Carigara that have 27 beds, 3 serviceable ambulances and 5 "other" facilities. Public Health services are also handed to the community by 7 doctors, 39 nurses, 2 dentists, 9 midwives, 1 nutritionist, 5 medical technologists and 1 admin personnel.

The number of medical practitioners who are practicing their profession in Carigara reached 118 in total, 20 of which are doctors, 40 nurses, 8 dentists, 11 midwives, 1 nutritionist and 8 medical technologists. The number of present physicians in Carigara is translated to a ratio of 1:2,813. According to the World Health Organization's standards which is 1 physician per 1,000 population, there is a need for additional doctors to address the health problems of the residents.

Housing

According to the 2018 Barangay Profiles submitted by the 49 barangays to the Municipal Planning and Development Office, there were 9,582 housing units in town. In terms of tenure status 97.5% were owned by the occupants, 2.2 % were rented and 0.3 % were occupied for free. For the same survey, 29.7 % were made from concrete, 38.3 % were semi concrete and 32 % were made from light materials.

Protective Services

Carigara Police Office provides peace, security and order to the town. It has a total number of 31 uniformed police officers which is far beyond the required standards which is 51 (based on policemen to population ratio of 1:1,000). Further, to maintain the peace and order and for quick response in case of emergency the local police has 2 patrol cars and 2 motorcycle and PNP-issued firearms at its disposal.

Security and protective services are further enhanced by the help of their non- uniformed personnel and by the Carigara Municipal Traffic Aide. Carigara police station is located at corner A.T. Aguja and Rebolledo Sts. Brgy. Baybay Carigara Leyte and it has two prison cells.

In the event of unwanted fire that may threaten life and property, fire protection services in Carigara are handled by the local branch of the Bureau of Fire Protection (BFP). The local fire fighting force is comprising of 10 firefighters who are extensively trained in firefighting and 1 fire truck given by the government. Fire station is located at A.T Aguja St, Brgy. Baybay Carigara, Leyte right beside the Philippine National Police – Carigara station. In addition, Carigara has 24 fire hydrants located in different barangays.

1.2.5 Economy

Structure

Carigara has a primarily service-driven economy. The service sector employs the bulk of the towns labor force. There is an increasing number of industrial, commercial and business establishments according to Business Processing and Licensing Office (BPLO). As the Carigara's economy continue to rise, gradual increase of revenue and productivity. There is a trickle effect on the establishment of micro, small and medium scale businesses as well as the availability of jobs which provides more opportunity for employment and income.

There is an increase in the conversion from agricultural to commercial/residential, in effect of the growing population and economic activities, thus, a demand for more shelter and establishments. As of 2017, there were 5,872 backyard raisers, of which raisers of native chicken has the highest number of 2,030 or 34.57%.

The Municipal Agriculture's Office (MAO) records an inventory of agricultural activities for the year 2019. On its record, in Carigara, crop production is considered to have the highest area of 4,441.80 hectares or 37.69%, followed by rice crop production with 3,100 or 26.30%, and lastly fisheries with 40 hectares or 0.34%.

The local government of Carigara focuses on infrastructure and projects that would spur economic growth, as Mayor Eduardo C. Ong stated and bringing its vision into reality.

Trade, Commerce and Services

Trade, commerce and service in the municipality is very progressive, strategically located between the two major trade centers in Eastern Visayas, the City of Tacloban and Ormoc. This means that Carigara is accessible and alternative between the two markets, it serves as the financial, business and trade center of the six (6) adjacent municipalities (Capoocan, Barugo, Tunga, Jaro, San Miguel and Leyte). Major types of businesses or trades comprise community, social and personal services, wholesale and retail, transportation, communication and storage, financing, insurance, and business services. Business establishments especially in the general merchandise are experiencing brisk business activities. The increasing trend in all numbers of the financial institutions from finance cooperatives, pawnshops, money changers; remittance center and microfinance institutions indicate the positive effect of the continuous development of Carigara's economy brought about the increase of investors.

As of December 2019, Carigara has a total of 509 registered business establishments (69 new and 440 renewals). In the first quarter of 2018, Puregold Jr. has penetrated the town market and became fully operational to serve the Carigaran-ons and the nearby towns. Prior to that, J&F Department Store, a one-stop shopping center with around 20 branches across Visayas and continually expanding, had its business in Carigara beginning in the last quarter of 2017. Major types of business or trade comprise wholesale and retail, financing, branches business services, and community, social and personal services. Records from the Business Permits and License Office (BPLO) of the Municipal Treasurer's Office (MTO) show that there are 56 financial institutions in operation, includes Landbank of the Philippines, a universal bank, and top 3 biggest universal bank in 2019 based on assets (as per BSP), which began providing services to the people of Carigara in 2014, 2 thrift and savings banks, 2 rural banks, 7 finance cooperatives, 5 savings and loans associations with quasi-banking functions, 7 pawnshops, 7 money changers/foreign exchange dealers, 9 remittance centers, and 16 microfinance institutions. The increasing trend in all numbers of the financial institutions entail a positive financial development which also contributes to the economic growth of Carigara.

Agriculture

Carigara is basically an agricultural town because of its vast plain that is suitable for crop, rice and livestock production, with a total land area of 11,786.36 hectares. A land area of 7,541.8



hectares is devoted to the rice and crop production (3,100 has. for rice production and 4,441.8 has. for crop production), and 40 hectares are into the fisheries. On the other hand, livestock /poultry production land area is yet to be determined since mostly are backyard raisers and privately-owned. The irrigated areas serviced by the National Irrigation Administration produced two crops yearly, while vegetables production including backyard gardening such as fruits, root crops, legumes and leafy assorted vegetables are planted during dry season.

The forest Carigara was once considered the major dollar earner of the province, among the timber species found in the municipality's forest are red and white lauan in greatest quantity, molave, tindalo, apitong, guiho, yakal and other forest product such as rattan, fern, orchids and bamboos.

Carigara bay is abundance in marine life. It used to be the habitat of the premier fish species and other marine resources found in the province.

1.2.6 Environment

Solid Waste Management

The present state of solid waste management of the municipality still remains a far cry from being comprehensive, efficient and effective.

Based on the conducted waste analysis and characterization study, biodegradable wastes per capita is 0.177 kilogram/day, recyclable waste per capita is 0.142 kilogram/day, residual waste per capita is 0.037 kilogram/day and special waste per capita is 0.003 kilogram/day. The total waste per capita is 0.360 kilogram/day.

Mixed solid wastes are collected by 2 garbage trucks with 8 garbage collectors serving 16 barangays. Of all the wastes generated from all sources, 61.06% were biodegradable, followed by recyclables with 33.67%, then 4.19% are residual wastes and finally special wastes comprises 0.24%.

In addition, there are 11 market sweepers who are in-charge in cleaning the public market area.

1.2.7 Infrastructure and Support

Water

Water is at the core of sustainable development and it's critical for socio-economic development, healthy ecosystem and human survival itself. It is vital for reducing the global burden of disease

and improving the health, welfare and productivity of populations. It is central to the production and preservation of a host of benefits and service of the people. Water is also the heart of adaptation to climate change, serving as the crucial link between the climate system, human society and the environment.

The Municipality of Carigara is very much blessed with natural resources especially on water. It has a lot of rivers and other bodies of waters that serve the urban area and the upland communities.

The water supply of Carigara is served by the Metro Carigara Water District (MCWD, a government owned and controlled corporation (GOCC). It serves 28 out of 49 barangays of the municipality with 86,343 cu. m. consumption and 5,568 household service connections as of February 21, 2020 (based on MCWD record). It has a 8.39% rise in the number of household with access to safe water in a span 1 year.

MCWD also provides water supply to other 4 nearby municipalities (Barugo, Tunga, Capoocan, Jaro). MCWD draws 98% of its raw water supply from Maula-og River at Barangay Paglaum, Carigara, Leyte. A secondary source at Kabahian River is taken into consideration. The estimated volume drawn from the current water source is approximately 150 liters per second. At the moment, the cost of water after minimum per cubic meter consumption for commercial (business establishment); residential, commercial (government) were at P 38.10, P19.05, P33.30 respectively.

On the other hand, the rest of the 21 unserved barangays within the municipality have access to water supplies through Level I water system (8 barangays with 1,045 households) and Level II water system (13 barangays with 1,301 households). The increase in population and booming economic activities has accelerated the demand of water supply.

Power

The Leyte Electric Cooperative Inc. (LEYECO III) serves the electricity power need of Carigara and other adjacent municipalities where its main power source was tapped to NPC Tongonan Geothermal Plant (power capacity of 50MW), Kananga, Leyte, owned by PNOC-Energy Development Corporation (PNOC-EDC), where the power is sustained by 5MVA substation located at Tunga, Leyte. Record shows as of June 2019, there were 12,376 household connections which is 98% of their potential 12,610 household connections. It is higher by 4% from its April 2017 data. The total energy consumption of Carigara in 2019 was recorded at 995,066 kWh. LEYECO III is energizing all 49 barangays and electricity is available 24 hours daily.

With the growing economy in the urban area of Carigara, the need of power is growing in a faster rate because of the increasing number of household gadgets, appliances and a number of new establishments.

Administrative Infrastructure

Aside from being the center of business and trade for the northern part of Leyte the Carigara offers provincial and regional units of national government agencies sub-offices like Land Transportation Office (LTO), Bureau and Jail Management and Penology (BJMP), Bureau of Internal Revenue(BIR), PHILHEALTH, POST OFFICE, Commission on Election (COMELEC), Department of Agrarian Reform (DAR), Philippine Coconut Authority (PCA) and Bureau of Fish and Aquatic Resources (BFAR) which provides services to the locals and other adjoining municipalities.

Roads and bridges

As of 2019, Carigara's road network has a length of 118.515 kilometers. Of these roads, a total of 12.135 kilometers were built by the national government, 26.976 kilometers were funded by the provincial government, 13.535 kilometers were municipal roads and 65.868 meters are barangay roads.

In terms of road type, 89.998 kilometers are concreted; 11.511 kilometers with asphalt overlay and 14.906 kilometers are gravel surfaced.

Within the municipality, the total length of all bridges spans to 495.40 lineal meters. Of which, national bridges have a total length of 97.220 lineal meters and barangay bridges with a total length of 398.10 lineal meters. Most of these bridges are found in the rural areas of Carigara.

1.2.8 Transportation

Transportation plays an important role in the economic growth and globalization. However, transportation also entails air pollution and other environmental and health problem. The movement of people and goods and services measures the mobility and the municipal's development.

Land transport

Carigara is located exactly midway between two major cities in Leyte, the highly urbanized city of Tacloban and the independent component city of Ormoc. There are 2 transportation terminals located at Barangay Baybay, Carigara, Leyte and the central business district of the town. Carigara can be reached by any form of land transportation vehicle.

Much of development activities will depend upon the accessibility of the area where these activities are necessary. The transport of goods from one area to another will be facilitated with

the availability of good roads and bridges. All of the barangays are linked to each other, however, there are still unpaved roads that need to be concreted/ and or asphalted for faster mobility.

As of 2019, records both from LTO and MTO, public land transportation system is broken down into the following:

1. 50 Passenger vans which cover inter-provincial routes between Carigara to Tacloban City and Carigara to Ormoc City, account for 3.54% of the total;
2. 44 Public utility jeepneys (multi-cab) of which cover routes within Carigara to nearby municipalities (Tunga, Jaro, Capooacan), representing 3.11% of the total;
3. 211 Motorized tricycles (MCH) serving route from Carigara to its adjacent Municipalities of Barugo, Tunga, Jaro and Capooacan. These motorized tricycle account for 14.92% of the total;
4. 1,109 Pedicabs units more popularly known as "trisikad", which are supposed to cover roads but have contributed to congestion in the municipal main streets, account for 78.43% of the total.

An estimated 100 classified as "other" motorized vehicles (habal-habal) units serving routes from the poblacion areas of Carigara to its rural barangays. In terms of vehicle type, pedicabs dominate main roads of the municipality. Utility vehicles, which are mostly motorized tricycles, comprise the next biggest group followed by jeepney (multicab) and passenger vans.

Water transport

Carigara is accessible by land and sea. Its local public wharf is located at an estimated of 0.9 km from the municipal building. With the use of different types of vessels like cargo ship, fishing boats trawl, commercial boats of all sizes dock at the municipal wharf. It has a total number of 34 motor bancas. They traverse the routes of Samar - Carigara, Masbate - Carigara, Catbalogan - Carigara, and Daram - Carigara. Usually they dock once a week during off season and thrice a week during peak season. They discharge different kinds of products ranging from agro, livestock, marine products and construction supplies. In the year 2019, there were 6 trips of cargo ships recorded of 5 different cargo vessels. They were loaded with construction supplies and materials for Brodeth Marketing, a hardware store with numerous branches across Visayas, which had begun its business in Carigara in the last quarter of 2018. These cargo ships usually traverses one at a time the route of Manila - Carigara once every three months.

1.2.9 Institutional Machinery

Political subdivision

Carigara has a total of 49 barangays of varying sizes. In terms of population, Carigara had a total population of 51,345 in 2015 which was 3,901 higher than the year 2010 and 7,890 higher than



the year 2000. As of 2018, Carigara has increased its population to 56,346 which is 9.74% higher than in 2015 (based on 2018 survey/profiling). It had a population density/sq. Kilometer of 369, 402, and 436 in the year 2000, 2010 and 2015.

Figure 5 shows that Barangay Sawang (Pob.) indexed the biggest population with 2,858 persons in 2015 or 5.6% of the municipality's total population and an average annual growth rate of 0.06%. To complete the 2015 top 10 barangays with the biggest number in terms of population were Baybay (Pob.) (2,809) higher by 324 than the year 2010 and an average growth rate of 2.48%, Ponong (Pob.) (2,770) which is 36 persons higher than the year 2010 and an average growth rate of 0.26%, Jugaban (Pob.) (2,432) higher by 92 counts than the year 2010 and with an average growth rate of 0.77%, Barugohay Norte (2,165) higher by 213 than the year 2010 with 2.09% average annual growth rate, West Visoria (1,934) which is higher by 247 persons than the year 2010 and an average growth rate of 2.77%, San Mateo (Pob.) (1,489) higher by 4 than the year 2010 and with an average growth rate of 0.05%, Caghalo (1,340) higher by 153 persons than the year 2010 and an average growth rate of 2.45%, Parag-um (1,278) higher by 83 counts than the year 2010 and an average growth rate of 1.35%, and lastly Binibihan (1,265) which is higher by 94 than the year 2010 and with an average growth rate of 1.56%.

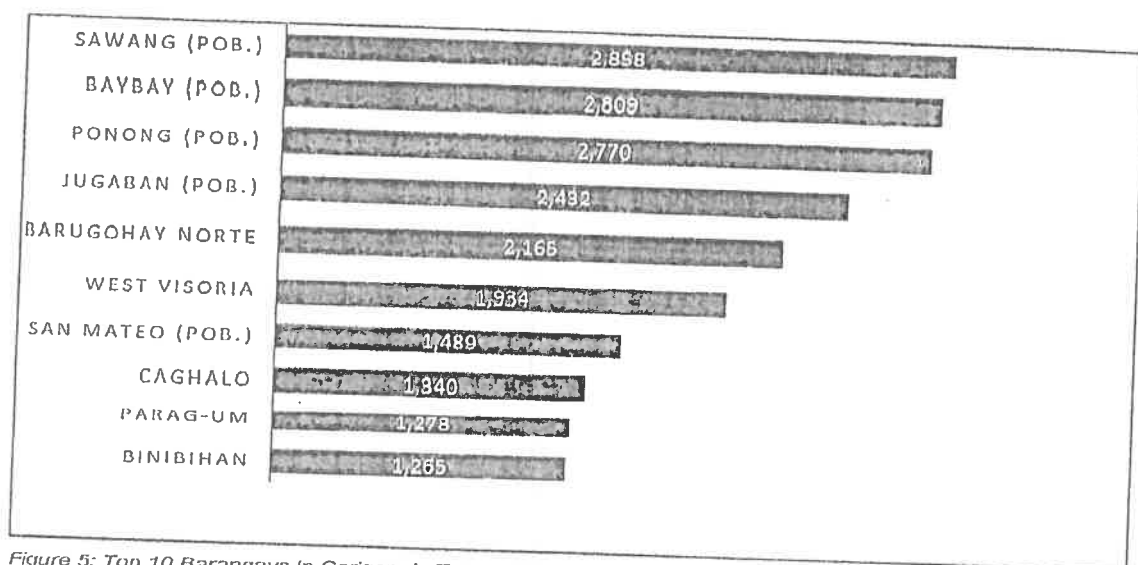


Figure 5: Top 10 Barangays In Carigara In Terms of Total Population: 2015

On the other hand, the smallest population recorded in 2015 with 312 persons is Barangay Barayong. The remaining barangays which has the least population were Barayong (312), San Isidro (320), San Juan (359), Santa Fe (433), Rizal (Tagak East) (438), Lower Hiraan (448), Canfabi (463), Paglaum (471), Bagong Lipunan (506) and Piloro (530).

1.3 PLANNING CONTEXT

The municipality of Carigara hereby promotes the following Vision and Goals for Climate Change, the achievement of which is operationalized in the succeeding framework diagram;

Vision:

"A CENTER OF COMPETITIVE TRADE AND INDUSTRY IN LEYTE WITH EMPOWERED AND GOD LOVING KALGARAN-ON, ENJOYING A VIBRANT LOCAL ECONOMY IN A SAFE ENVIRONMENT UNDER A COMPETENT AND RESPONSIBLE LEADERSHIP."

Goals:

1. Building the adaptive capacities of men and women in the communities.
2. Increasing the resilience of vulnerable sectors and natural ecosystems to climate change.
3. Optimizing mitigation opportunities towards gender-responsive and rights-based sustainable development.

The Municipality of Carigara Local Climate Change Action Plan 2022-2028 considers the following work priorities and target outcomes with reference to the NCCAP 2011-2028.

PRIORITIES	OUTCOMES
Food security	✓ Availability, stability, accessibility and affordability of safe and healthy food amidst climate change.
Water sufficiency	<ul style="list-style-type: none"> ✓ Resiliency of major water resources and infrastructures; ✓ Efficient management of water supply and demand; ✓ Effective management of water quality promotion and conservation.
Environmental and Ecological Stability	<ul style="list-style-type: none"> ✓ Achieved resilient ecosystem and environmental stability; ✓ Attained protection and rehabilitation of critical ecosystems, and restoration of ecological services.
Human Security	✓ Reduced risks for women and men; children, senior citizens, people with disabilities and other vulnerable sector to climate change and disasters.
Knowledge and Capacity Development	<ul style="list-style-type: none"> ✓ Enhanced knowledge on the science of climate change; ✓ Enhanced capacity for climate change adaptation, mitigation and disaster risk reduction at the local and community level; and ✓ Established gendered climate change knowledge management accessible to all sectors at the national and local levels

Table 3: NCCAP Work Priorities and Outcomes

1.4 PLANNING APPROACH

The updating of the Local Climate Change Action Plan 2022- 2028 is inclusive (to all societal groups especially those that are vulnerable to climate change including children, the elderly and women as well as marginalized groups such as low-income laborers) and participatory through consultative process involving both political and technical components and the general public. Consistent with the National Framework Strategy on Climate Change, the municipality of Carigara came up with a local adaption of the framework. The framework is formulated within the context of achieving the sustainable development goals that is envisioned by the municipality. The current reality of climate change is inevitable and it has a direct impact to the ecosystem, food security, water resources, human health, infrastructure, energy and human society aggravating its effect to the vulnerable sectors of the community. Addressing climate change, therefore, moves beyond the environmental challenges and will have to be closely linked with economic targets and social sustainability (NFSCC, 2010).

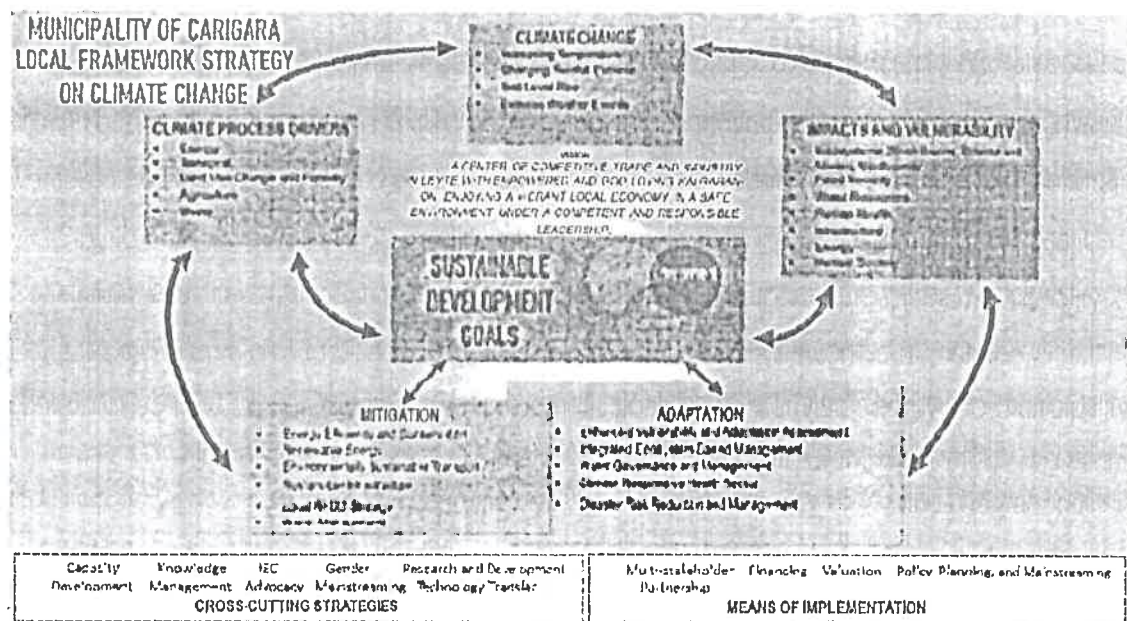


Figure 6: Municipality of Carigara Local Framework Strategy on Climate Change

In order to achieve the goals envisioned by the municipality, it is important to ensure that cross-cutting strategies are likewise given attention. As means of implementation, the framework puts forward multi-stakeholder partnerships, financing, valuation, and policy planning and mainstreaming.

The following diagram illustrates the municipality's climate change operational diagram, taking into account how climate change impacts and vulnerabilities shall be addressed by adaptation, mitigation and cross-cutting strategies and supported by means of implementation- which would eventually lead to achievement of the goal.

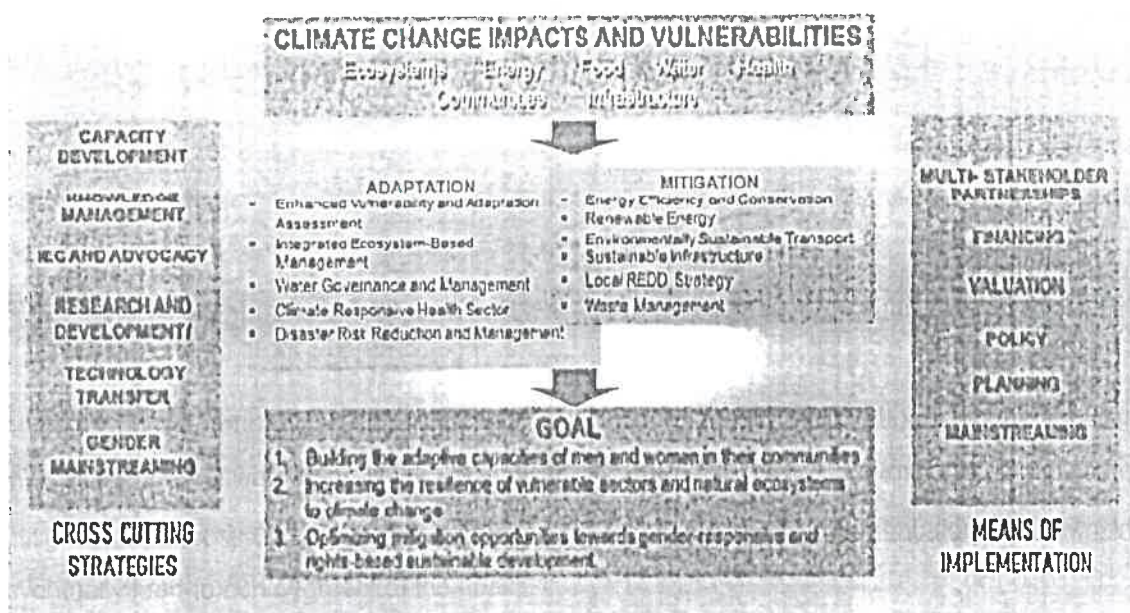


Figure 7: Operational Diagram of Local Framework Strategy on Climate Change

Climate Change Adaptation and Mitigation

Adaptation and mitigation are two complementary strategies for responding to climate change. Adaptation as defined by RA 9729, refers to the adjustment in natural or human systems in response to actual or expected climatic stimuli or their effects, which moderates harm or exploits beneficial opportunities (RA 9729). Likewise, the IPCC Fifth Assessment Report defines adaptation as the process of adjustment to actual or expected climate and its effects in order to either lessen or avoid harm or exploit beneficial opportunities (IPCC, 2014).

Adaptation includes:

- Responses or measures that address drivers of vulnerability, such as crop insurance for farmers
- Responses or measures that directly confront climate change impact, such as flood control that incorporates climate change and climate variability in design
- Responses or measures that build resilience to current and future climate risks (i.e. Introduce climate-resilient rice varieties), such as climate-resilient rice varieties

ROMEO FALLER	MLGOO	Municipal Local Government Operation Office
GREICHELL ANN DARANTINAO	MPDO Staff	Municipal Planning and Development Office
JESSALYN D. CUMBIS	LDRRMO I	Municipal Disaster Risk Reduction and Management Office
DAVID RYAN D. HIDALGO	MDRRMO Staff	Municipal Disaster Risk Reduction and Management Office
EDGARD JEFF U. ENCIO	MDRRMO Staff	Municipal Disaster Risk Reduction and Management Office

Table 4: LCCAP Core Team Composition

Chapter

CHAPTER 2. RISK ASSESSMENT

The Intergovernmental Panel on Climate Change (IPCC), in its Fifth Assessment Report (AR5) concluded that anthropogenic warming over the last three decades has affected many physical and biological systems all over the world. (IPCC, 2014) As a result, the resilience of many ecosystem is likely to be breached this century. As mean global temperature rises and climate change impacts intensify, the Philippines will encounter serious stresses in food production, health and economic security. The Philippines climate projection shows an increase in temperature, wetter wet season and drier dry season, frequency and intensity of extreme weather events and sea level rise.

The observed temperature in the Philippines has increased by 0.68°C over the past 65 years (1951-2015); warming at an average rate of 0.1°C per decade. The average temperature in all areas in the Philippines is expected to continue to rise by as much as 0.9°C to 1.9°C (under RCP 4.5) and 1.2°C to 2.3°C (under RCP8.5) by mid-21st century. (Climate Change Commission, n.d.)

Increasing trends in annual and seasonal rainfall associated with extreme rainfall events were observed in many parts of the country. Areas in the Eastern portion of Visayas and Mindanao will see increased trend in rainfall during the northeast monsoon season (December, January, February). The number of dry days (defined as rainfall with less than 2.5mm) is also expected to increase in some parts of Luzon and Mindanao throughout the year. (Climate Change Commission, n.d.)

Tropical cyclones entering the Philippine Area of Responsibility (PAR) and made landfall from 1951 to 2015 shows a minimal decreasing trend. However, there is a slight increase in the frequency of intense tropical cyclones (exceeding 170kph) from 1980 to 2015. The frequency of

RISK ASSESSMENT

- 2.1 Climate Related Hazards and its Impact to LGU
- 2.2 Potential Impacts on Exposed Elements
- 2.3 Exposure, Sensitivity, Adaptive Capacity, Vulnerability Index

tropical cyclones was found consistent with the currently observed trends. On the contrary, the intensity of typhoons and tropical storms are projected to increase. (Climate Change Commission, n.d.)

The sea level has risen by 5.7- 7.0 millimeters per year over certain parts of the Philippines from 1993-2015, which is approximately double the highest global average rate of 2.8-3.6 millimeters per year. Projections reveal that the sea level in the country will be continue to be slightly larger than the global average. The increase is expected to be by approximately 20cm by the end of the 21st century (under RCP8.5 scenario). (Climate Change Commission, n.d.)

These projected seasonal climatic changes will result to increased frequency and severity of storm surge, floods, landslides, and droughts, among others. These exacerbate risks to agriculture, energy, water, infrastructure, human health, and coastal ecosystems. Addressing these plausible scenarios entails sectoral vulnerability assessment and implementation of proactive adaptation and mitigation action plans and at the same time strengthen institutional capacity to a high-level decision making, coordination and policy alignment and stakeholder engagement in order to ensure sustainable development.

Climate change risk assessment help establish understanding of the extent to which changing climate will affect the system (e.g. population, critical facilities, urban areas, lifeline utilities, natural resources). The concept of vulnerability itself has various definitions; however, broadly used definition by the IPCC, 2014 outlines three key components of risk – vulnerability, exposure and hazard. Thus, risk assessment goes beyond the analysis and quantification of the immediate hazards stemming from changes in temperature and rainfall (exposure), assessing also the characteristics of the system itself and how it may respond to such hazards (sensitivity), as well its ability to deal with the anticipated impacts (adaptive capacity). The results from this assessment becomes primarily an input to decision-making and should contribute towards the broader iterative cycle of planning, designing, managing, implementing, and evaluating adaptation and mitigation actions.

The risk assessment of the municipality centers on four climate stimuli namely; increase in temperature, extreme rainfall, flooding and drought that is projected to affect the forty-nine barangays of Carigara. These barangays are classified into three ecosystems; (1) Low-lying barangays is composed of barangays (Bagong Lipunan, Balilit, Barugohay Central, Barugohay Sur, Barugohay Central, Barayong, Bislig, Canal, Cutay, Lower Hiraan, Lower Sogod, Manloy,

Pangna, Parena, Rizal, Sagkahan, San Juan, Sawang, Tagak and Uyawan,) (2) Upland barangays (Binibihan, Caghalo, Camansi, Candigahub, Canfabi, Canlamapay, Cogon, Hiluctogan, Libo, Macalpi, Paglaum, Parag-um, Piloro, San Isidro, Tigbao, Tinaguban, Upper Hiraan and Upper Sogod) and (3) Coastal Barangays (Barugohay Norte, Baybay, East Visoria, Guidapunan East, Guindapunan West, Jugaban, Naugisan, Ponong, San Mateo, Tangnan and West Visoria). From these ecosystems there are five systems of interest to which the assessment will focus on; a. Population, b. Natural resources, c. Urban areas, d. Critical point facilities and e. Lifeline utilities.

2.1 CLIMATE RELATED HAZARDS AND ITS IMPACT TO LGU

Planning for and implementing plans that will address climate change issues requires detailed information of plausible future climates, such as changes in temperature and rainfall patterns. With the aid of modern technology, these climate scenarios are projected thru simulations or climate models. Through the scientific generation of these climate scenarios we are provided with future climate characteristics that can be used to assess potential climate impacts, vulnerability and adaptation. Though these projections can be uncertain, as part of the governance and policy making body of the municipality this information can be used to come up with plans that will address these future scenarios.

Climate change scenarios are developed using climate models. The Philippine Atmospheric Geophysical and Astronomical Services Administration (PAGASA), the lead agency in weather and climate is responsible in generating climate projections of the country. The projections are available in three datasets from PAGASA: historical climate (1971-2000) and two projected future climates (2036-2065; 2070- 2099). They were derived from global climate models (GCMs) which project the possible future climate conditions under the representative concentration pathways (RCP) 4.5 and 8.5. The GCM-derived climate projections were then downscaled by the regional climate models (RCMs), namely the Providing Regional Climates for Impacts Studies (PRECIS) model, the Conformal Cubic Atmospheric Model (CCAM), the Regional Climate Model 4 (RegCM4), and the Hadley Environmental Model Version 3 (HadGEM3-RA), to provide more realistic and spatially detailed quantities (e.g., rainfall, temperature, pressure, etc.) at local scales (i.e., downscaled).

Representative Concentration Pathways

RCP 4.5 is a stabilization scenario and assumes that climate policies, in this instance the introduction of a set of global greenhouse gas emission prices, are invoked to achieve the goal of limiting emissions, concentrations and radiative forcing. (NCCARF)

RCP 8.5 is a very high baseline emission scenario, "business as usual" scenario combines assumptions about high population and relatively slow income growth with modest rates of technological change and energy intensity improvements, leading in the long term to high energy demand and GHG emissions in absence of climate change polices. (NCCARF)

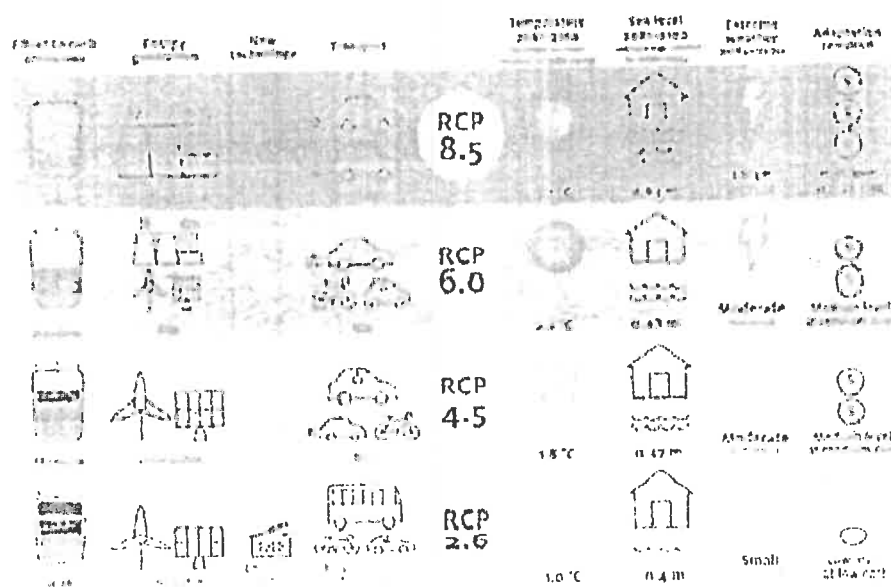


Figure 8: RCP Emission Scenarios

With access to CLIRAM- Climate Risk Assessment Matrix developed by PAGASA, the municipality was able to obtain the climate change information consisting of projected changes in seasonal temperature and projected changes in seasonal rainfall with baseline year, 1971-2000. The seasonal variations are as follows: a) the DJF (December, January, February or northeast monsoon locally known as Amihan) season; b.) the MAM (March, April, May or summer) season; c.) the JJA (June, July, August or southwest monsoon season, or "habagat") season; and d.) the SON (September, October, November or transition from southwest to northeast monsoon) season. The LGU Carigara uses these matrices to predict future climate impacts to the different sectors and systems of the municipality and develop adaptation and mitigation actions in response to these climate changes.

Table 5: Projected Changes in Seasonal Temperature for Leyte

Season	Scenario	Range ^a	Projected Change Seasonal Temperature in the Mid-21 st Century (2036-2065) for Leyte relative to 1971-2000		Projected Change in Seasonal Temperature in the Late-21 st Century (2070-2099) for Leyte relative to 1971-2000	
			Change in °C	Projected Seasonal Mean Temperature (°C)	Change in °C	Projected Seasonal Mean Temperature (°C)
December-January-February (DJF) Observed baseline = 26.4 °C	Moderate Emission (RCP4.5)	Lower Bound	1.0	27.4	1.3	27.7
		Median	1.2	27.6	1.5	27.9
		Upper Bound	1.7	28.1	2.4	28.8
	High Emission (RCP8.5)	Lower Bound	1.3	27.7	2.4	28.8
		Median	1.5	27.9	2.9	29.3
		Upper Bound	2.1	28.5	3.7	30.1
March-April-May (MAM) Observed baseline = 27.8 °C	Moderate Emission (RCP4.5)	Lower Bound	1.0	28.8	1.4	29.2
		Median	1.2	29.0	1.6	29.4
		Upper Bound	1.8	29.6	2.5	30.3
	High Emission (RCP8.5)	Lower Bound	1.4	29.2	2.6	30.4
		Median	1.7	29.5	3.0	30.8
		Upper Bound	2.3	30.1	4.0	31.8
June-July-August (JJA) Observed baseline = 28 °C	Moderate Emission (RCP4.5)	Lower Bound	0.9	28.9	1.3	29.3
		Median	1.2	29.2	1.5	29.5
		Upper Bound	1.8	29.8	2.4	30.4
	High Emission (RCP8.5)	Lower Bound	1.4	29.4	2.6	30.6
		Median	1.6	29.6	3.1	31.1
		Upper Bound	2.2	30.2	4.1	32.1
September-October-November (SON) Observed baseline = 27.7°C	Moderate Emission (RCP4.5)	Lower Bound	1.0	28.7	1.3	29.0
		Median	1.1	28.8	1.5	29.2
		Upper Bound	1.8	29.5	2.5	30.2
	High Emission (RCP8.5)	Lower Bound	1.4	29.1	2.6	30.3
		Median	1.5	29.2	3.0	30.7
		Upper Bound	2.3	30.0	4.1	31.8

Source: PAGASA

^a upper:90th percentile; median:50th percentile; lower:10th percentile



Projected Changes in Seasonal Temperature

The general trend for all scenarios and throughout the mid and late century is an increase from the baseline temperature differing only for each season. The details are specified below.

Mid-21st Century Projections (2036-2065)

The month of December, January and February are projected to have temperature higher than historical baseline. The projected median temperature under RCP 4.5 is an increase of 1.2 degrees from the historical baseline while under RCP 8.5 the projected median temperature is an increase of 1.5 degrees from the baseline. The projected maximum temperature under RCP 4.5 is an increase of 1.7 degrees while under RCP 8.5 is an increase of 2.1. In all seasons, the DJF is considered the coldest season for the mid-21st century. Projected temperature ranges from 27.4 to 28.5

The month of March, April May are projected to be hotter than DJF. The whole range of values for both scenarios are projected to be hotter that the historical hottest for the year. The projected median temperature for RCP 8.5 will be an increase of 1.7 degrees while RCP 4.5 is increased by 1.2 from the historical baseline. Considering all seasons, the MAM is at an average temperature but ultimately hotter than historical baseline. Projected temperatures range from 28.8 degrees to 30.1 degrees.

The seasons for June, July, August recorded the highest change in degrees Celsius at 4.1 The said months under the projections will continue to be the hottest of the year. The projected median temperature under RCP 4.5 is an increase of 1.2 degrees while in RCP 8.5 is an increase of 1.6. Under RCP 4.5 the projected maximum temperature is an increase of 1.8 degrees and under RCP 8.5 is an increase of 2.2 degrees. Projected temperatures range from 28.9 degrees to 30.2 degrees. This quarter is projected to be the hottest of the year.

The months of September, October and November continue the trend from the previous quarter in that all temperatures are hotter that the hottest historical temperature for the year and that the increase for all values is higher in RCP 8.5 than in RCP 4.5. The projected median temperature for RCP 8.5 will be an increase of 1.5 degrees from the historical baseline while for RCP 4.5 there is a projected 1.1 degrees increase from the historical baseline. The projected minimum temperature for RCP 8.5 is 1.4 degrees increase from the historical baseline while for RCP 4.5 there is a projected increase of 1.0 degrees. The maximum projected temperature of RCP 8.5 is

an increase 2.3 degrees from the historical baseline for the quarter while for RCP 4.5 there is a projected increase of 1.8 degrees.

Late 21st Century Projection (2070-2099)

The late century continues the trend of the mid-century except that RCP 8.5 will have a noticeably higher increase in temperature compared to RCP 4.5. The increases for RCP 8.5 in several instances were twice that of RCP 4.5. Also, worth noting is that the increase in temperature of RCP 4.5 is also higher than the increase in temperature of RCP 8.5 in the mid-century.

The months of December, January and February are projected to be hotter than the historical baseline under both scenarios based on the whole range of values. The projected median temperature under RCP 4.5 is an increase of 1.5 degrees from the historical baseline for the said months while under RCP 8.5 the projected median temperature is an increase of 2.9 degrees from the baseline. The minimum projected temperature under RCP 4.5 is an increase of 1.3 degrees from the historical baseline while under RCP 8.5 the projected minimum temperature is 2.4 degrees increase from the baseline. Lastly, the projected maximum temperature under RCP 4.5 is an increase of 2.4 degrees from the historical baseline while under RCP 8.5 it is an increase of 3.7 degrees.

The months of March, April, and May are projected to be hotter than the historical baseline under both scenarios based on the whole range of values.

The projected median temperature under RCP 4.5 is an increase of 1.6 degrees from the historical baseline for the said months while under RCP 8.5 the projected median temperature is an increase of 3.0 degrees from the baseline. The minimum projected temperature under RCP 4.5 is an increase of 1.4 degrees from the historical baseline while under RCP 8.5 the projected minimum temperature is 2.6 degrees increase from the baseline. Lastly, the projected maximum temperature under RCP 4.5 is an increase of 2.5 degrees from the historical baseline while under RCP 8.5 it is an increase of 4.0 degrees.

The months of June, July, and August are projected to be hotter than the historical baseline under both scenarios based on the whole range of values.

The projected median temperature under RCP 4.5 is an increase of 1.5 degrees from the historical baseline for the said months while under RCP 8.5 the projected median temperature is an increase of 3.1 degrees from the baseline. The minimum projected temperature under RCP

4.5 is an increase of 1.3 degrees from the historical baseline while under RCP 8.5 the projected minimum temperature is 2.6 degrees increase from the baseline. Lastly, the projected maximum temperature under RCP 4.5 is an increase of 2.4 degrees from the historical baseline while under RCP 8.5 it is an increase of 4.1 degrees.

The months of September, October and November are projected to be hotter than the historical baseline under both scenarios based on the whole range of values.

The projected median temperature under RCP 4.5 is an increase of 1.5 degrees from the historical baseline for the said months while under RCP 8.5 the projected median temperature is an increase of 3.0 degrees from the baseline. The minimum projected temperature under RCP 4.5 is an increase of 1.3 degrees from the historical baseline while under RCP 8.5 the projected minimum temperature is 2.6 degrees increase from the baseline. Lastly, the projected maximum temperature under RCP 4.5 is an increase of 2.5 degrees from the historical baseline while under RCP 8.5 it is an increase of 4.1 degrees.

Projected Changes in Seasonal Rainfall

Mid-21st Century Projections (2036-2065)

The months of December, January and February are projected to have a general decrease in the cumulative rainfall amount relative to the baseline based on the median value of both scenarios. The RCP 4.5 scenario projects a drier baseline compared to RCP 8.5, the former projected to decrease the baseline precipitation by 44% compared to the latter which is projected to decrease by 18.1%. This trend is followed in terms of the maximum and minimum projected possible rainfall amounts.

The projected minimum for RCP 4.5 is a decrease of 44% from the baseline while the minimum for RCP 8.5 is a decrease of 18.1 % from the baseline. The projected maximum on the other hand is an increase of 11.7% in RCP 4.5 and an increase of 26.2% in RCP 8.5.

The months of March, April and May are projected to be slightly wetter than the historical baseline. The scenario under RCP 4.5 will be slightly wetter than RCP 8.5 with a projected increase of 3.7 % from the historical baseline for the former and a projected decrease of 1.2 % for the latter based from the projected median precipitation of both scenarios.

In terms of the maximum and minimum projected rainfall for the scenarios, RCP 4.5 is projected to be drier while RCP 8.5 is projected to be wetter following the same trend as the previous quarter. The minimum cumulative rainfall amount for RCP 4.5 is a projected decrease of 44.5% from the historical baseline while a projected decrease of 30.3% for RCP 8.5. The maximum cumulative rainfall amount on the other hand is a projected increase of 11.5% for RCP 4.5 and an increase of 4.4% for RCP 8.5.

The months of June, July and August are projected to be drier than the historical baseline based from the projected median precipitation of both scenarios. The scenario under RCP 4.5 is drier than that of RCP 8.5 with a projected decrease of 12.1 % from the historical baseline for the median rainfall of the former while a projected decrease of 7.2% from the historical baseline for the median rainfall of the latter.

The same can be said for the maximum and minimum projected rainfall amounts. The projected minimum cumulative rainfall amount for RCP 4.5 is a decrease of 51.2% from the historical baseline while for RCP 8.5 the projected minimum rainfall amount is a decrease of 22.9%. The projected maximum cumulative rainfall for RCP 4.5 is an increase of 5.5% from the historical baseline while the maximum cumulative rainfall for RCP 8.5 is an increase of 6.4% from the historical baseline.

The months of September, October and November are projected to be drier than the historical baseline based on the median values for both scenarios. Similar to the trend of the previous quarters, RCP 4.5 is projected to be drier than RCP 8.5. It is also, worth noting that in RCP 4.5 even the projected maximum is drier than the historical baseline. The projected median for RCP 4.5 is a projected decrease of 16 % from the historical baseline while for RCP 8.5 there is a projected decrease of 15 % from the historical baseline. The projected minimum for RCP 4.5 is a projected decrease of 59.7% from the historical baseline while for RCP 8.5 there is a projected decrease of 31.8% from the historical baseline. Lastly, the projected maximum for RCP 4.5 is a projected decrease of 6.3% from the historical baseline while for RCP 8.5 there is a projected increase of 1.5% from the historical baseline.

Late 21st Century Projection (2070-2099)

For the late century the general trend for all quarters for both scenarios is projected to be drier than the historical baseline. Also, there is a bit of an inversion from the mid-century in that for the late century the median is drier in RCP 8.5 than on RCP 4.5. However, the trend for the projected minimum remains the same in that RCP 4.5 is drier than RCP 8.5

The months of December, January and February will be wetter than the historical baseline based median of RCP 4.5 however in RCP 8.5 the scenario is drier. The median in RCP 4.5 is projected to increase by 1.9% while in RCP 8.5, the medians is projected to decrease by 9.6% from the historical baseline. In terms of the projected maximum and minimum cumulative rainfall RCP 4.5 is projected to be drier than RCP 8.5. The projected minimum for RCP 4.5 is a projected decrease of 51.4% from the historical baseline while for RCP 8.5 there is a projected decrease of 38.8% from the historical baseline. Lastly, the projected maximum for RCP 4.5 is a projected increase of 13.7% from the historical baseline while for RCP 8.5 there is a projected increase of 15% from the historical baseline.

The months of March, April and May are projected to be slightly drier than the historical baseline based on the median values for both scenarios with RCP 4.5 being drier than RCP 8.5. The median projected cumulative rainfall amount for RCP 4.5 is a decrease of 7.2% from the historical baseline while for RCP 8.5 there is a projected increase of 0.6%. In terms of the projected maximum and minimum cumulative rainfall RCP 4.5 is projected to be drier than RCP 8.5. The projected minimum for RCP 4.5 is a projected decrease of 44.9% from the historical baseline while for RCP 8.5 there is a projected decrease of 30.3% from the historical baseline. Lastly, the projected maximum for RCP 4.5 is a projected increase of 9.1% from the historical baseline while for RCP 8.5 there is a projected increase of 12.4% from the historical baseline.

The months of June, July, and August are significantly drier than the historical baseline based on the whole range of values of both scenarios. Under RCP 4.5 and RCP 8.5 their whole range of values all fall below the historical baseline for the said months. The scenario under RCP 4.5 is projected to be drier than that under RCP 8.5. The projected median precipitation value under RCP 4.5 is a decrease of 14.9% from the historical baseline of the said months while under RCP 8.5 it is a projected decrease of 18.5%.

On the other hand, the projected minimum precipitation value for RCP 4.5 is a 50.8% decrease from the historical baseline while under RCP 8.5 there is a projected 41.9% decrease from the baseline. Lastly, the maximum projected precipitation value under RCP 4.5 is a 2.7% decrease from the historical baseline while under RCP 8.5 there is a projected 1.2% decrease from the baseline.

The months of September, October and November are projected to be significantly drier than their historical baseline based on the whole range of values under both scenarios. In particular, the scenario under RCP 8.5 is projected to be drier because its whole range of values is drier than the historical baseline; also, its median value is drier than RCP 4.5. However, the range of values under RCP 4.5 is slightly wider. The projected median precipitation value under RCP 4.5 is a decrease of 17 % from the historical baseline of the said months while under RCP 8.5 it is a projected decrease of 28.9%.

On the other hand, the projected minimum precipitation value for RCP 4.5 is a 58.7.4% decrease from the historical baseline while under RCP 8.5 there is a projected 55.7% decrease from the baseline. Lastly, the maximum projected precipitation value under RCP 4.5 is a 5.3% increase from the historical baseline while under RCP 8.5 there is a projected 8.3% decrease from the baseline.

As shown in Table No. 6 there is a decreasing trend in the amount of rainfall as observed in majority of the seasons both in the mid-21st and late-21st century relative to the baseline climate in the year 1971 – 2000. The projected rainfall change shows that the driest possible change with a decrease of up to 59.7% in the mid-21st century and 58.7% in the late 21st century is during the SON (September, October, November) season. However, the wettest possible rainfall change is projected during the northeast monsoon or Amihan season (December, January, February) which shows an increase of 26.2% in the mid-21st century and 15% in the late 21st century as observed in the High Emission (RCP 8.5) Scenario – upper bound range.

Table 6: Projected Changes in Seasonal Rainfall for Leyte

Season	Scenario	Range*	Projected Changes in Seasonal Rainfall in the Mid-21 st Century (2036-2065) for Leyte relative to 1971-2000			Projected Changes in Seasonal Rainfall in the Late 21 st Century (2070-2099) for Leyte relative to 1971-2000		
			Projected Change		Projected Seasonal Rainfall Amount (mm)	Projected Change		Projected Seasonal Rainfall Amount (mm)
			Percent (%)	Rainfall amount (mm)		Percent (%)	Rainfall amount (mm)	
December-January-February (DJF) Observed baseline = 689.5 mm	Moderate Emission (RCP4.5)	Lower Bound	-44.0	-303.1	386.4	-51.4	-354.7	334.8
		Median	-0.8	-5.4	684.1	1.9	12.9	702.4
		Upper Bound	11.7	80.7	770.2	13.7	94.6	784.1
	High Emission (RCP8.5)	Lower Bound	-18.1	-125.1	564.4	-36.8	-267.7	421.8
		Median	4.6	31.7	721.2	-9.6	-66.3	623.2
		Upper Bound	26.2	180.9	870.4	15.0	103.6	793.1
March-April-May (MAM) Observed baseline = 342 mm	Moderate Emission (RCP4.5)	Lower Bound	-44.5	-152.1	189.9	-44.9	-153.4	188.6
		Median	3.7	12.8	354.8	-7.2	-24.7	317.3
		Upper Bound	11.5	39.3	381.3	9.1	31.0	373.0
	High Emission (RCP8.5)	Lower Bound	-30.3	-103.8	238.2	-30.3	-103.8	238.2
		Median	-1.2	-4.0	338.0	0.6	2.1	344.1
		Upper Bound	4.4	15.1	357.1	12.4	42.3	384.3
June-July-August (JJA) Observed baseline = 588.7 mm	Moderate Emission (RCP4.5)	Lower Bound	-51.2	-290.9	277.8	-50.8	-289.2	279.5
		Median	-12.1	-68.9	499.8	-14.9	-84.9	483.8
		Upper Bound	5.5	31.1	599.8	-2.7	-15.6	553.1
	High Emission (RCP8.5)	Lower Bound	-22.9	-130.3	438.4	-41.9	-238.3	330.4
		Median	-7.2	-40.4	528.0	-18.5	-105.4	463.3
		Upper Bound	6.4	36.6	605.3	-1.2	-6.9	561.8
September-October-November (SON) Observed baseline = 725.5 mm	Moderate Emission (RCP4.5)	Lower Bound	-59.7	-433.1	292.4	-58.7	-425.9	299.6
		Median	-16.0	-116.0	609.5	-17.0	-123.6	601.9
		Upper Bound	-6.3	-45.9	679.6	-5.3	-38.6	686.9
	High Emission (RCP8.5)	Lower Bound	-31.8	-230.8	494.7	-35.7	-404.1	321.4
		Median	-15.6	-113.1	612.4	-21.9	-209.6	515.9
		Upper Bound	1.5	11.1	736.6	-3.3	-60.4	665.1



Hazard Inventory

It is important for the municipality to gather, collect and organize hazard information in order to understand the various natural hazards present which may potentially hit the locality. This involves the inventory of hazard maps and historical data of previous disasters. For the Municipality of Carigara, the hazard information was taken mostly from Mine and Geosciences Bureau (MGB), especially the hazard map which came in shape file format except for the Storm Surge Susceptibility information which was derived from DOST Project NOAH (Nationwide Operation of Assessments and Hazards). GIS Mapping reveals that 67% of the forty-nine barangays of the municipality is exposed to flooding, rain-induced landslide and storm surge. The following table below presents the available hazard maps and its descriptors in the municipality.

Table 7: Hazard Inventory Matrix, Municipality of Carigara

Hazard	Map Information			Hazard Description				
	Source	Scale	Format/date/Reference system	Susceptibility	Magnitude	Speed of Onset	Frequency and/or Duration	Areas Covered
A	B	C	D	E	F	G	H	I
Flood Susceptibility	MGB	1:10,000	Shapefile/2015/WGS 84 - UTM Zone 51N	Low, Moderate, High, Very High	0.5m to 2.0m or more	Slow to moderate	Moderate or likely to occur during heavy rainfall	All barangays
Rain Induced Landslide	MGB	1:10,000	Shapefile/2015/WGS 84 - UTM Zone 51N	Low, Moderate, High		Rapid	Slight chance or only during days of continuous heavy rainfall	26 barangays
Storm Surge	DOST Project NOAH/ LGU Carigara Digitized Map			Low, Moderate, High	3 meters or more	Rapid	Very rare chance of occurrence	23 barangays

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Ground Shaking	MGB	1:10,000	Shapefile/2015/WGS 84 - UTM Zone 51N	Intensity 7 and 8		Sudden		All barangays
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Hazard Susceptibility

The hazard susceptibility inventory matrix shows a summary of barangays having been affected by several hazard categories based on the hazard maps developed by the concerned agencies. Based on the hazard maps and climate projections, a hazard inventory is prepared in order to describe the susceptibilities of the 49 barangays of Carigara, Leyte. From the inventory, all of the 49 barangays are susceptible to almost all identified hazards. While barangays located along and near the coastal area are more likely to suffer from flood, barangays located in the upland are more susceptible to rain-induced landslide. All of these accumulated hazard information are essential in scoping the potential impacts of climate change. Detailed information on the susceptibility of the municipality to multi-hazards can be seen on *Annex G*.

FLOODING

Most flooding in the municipality of Carigara occurs in floodplains or low-lying areas. These are natural water storage areas containing rivers or creeks that flow continuously or intermittently. Intensity of flood is exacerbated during Amihan or Northeast Monsoon that occurs from the month of November to April. The flood prone areas with state height of floods that range from 0.5 to 2.0-meter-high during heavy rains, more so during high tides are the coastal barangays; Naugisan, Tangnan, East and West Visoria, Baybay, Jugaban, San Mateo, East Guindapunan, Guindapunan West and Barugohay Norte.



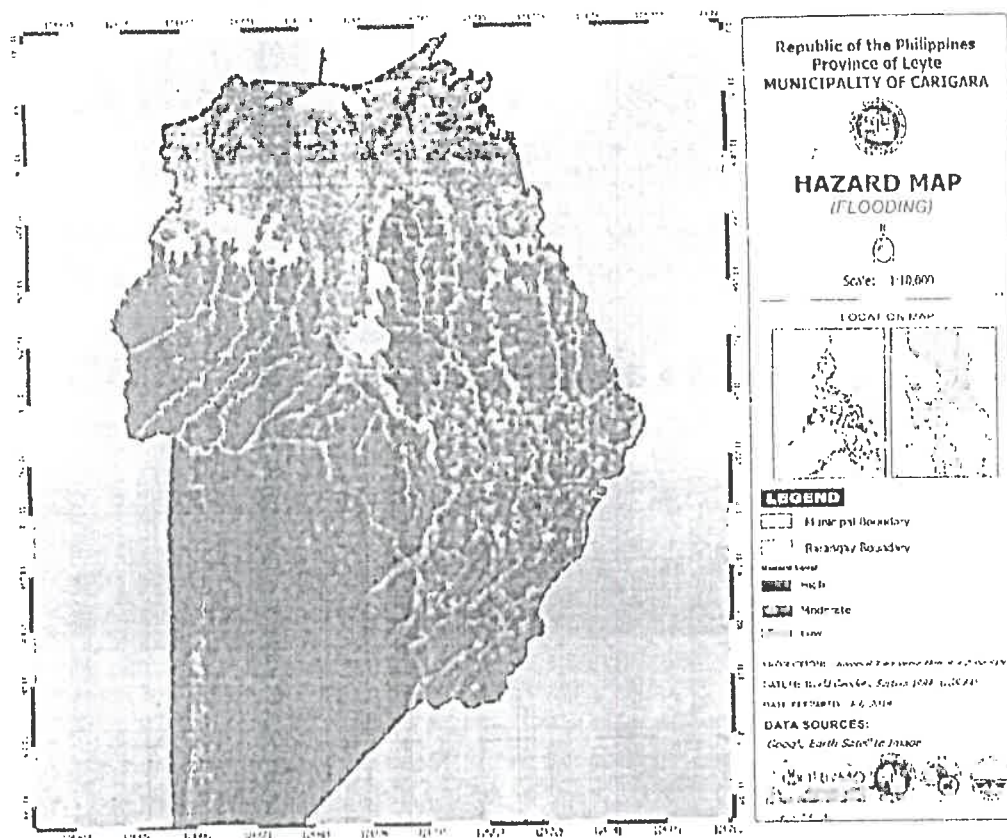


Figure 9: Flood Hazard Map of Carigara

There are also low-lying barangays that are prone to high flooding such as barangay Canal, Parena, Rizal, Tagak, Bagong Lipunan, Barugohay Central, Bislig and Sagkahan. These barangays are situated along the major rivers East and West Lindog. Topography of these barangays is characterized with low elevation, flat ground and inadequate drainage canals. Figure 9 above shows the flood susceptibility of the 49 barangays of the municipality of Carigara.

Leyte is one of the seismically active areas in the country because of the Philippine Fault and the Philippine Trench, which are the main earthquake generators that can affect the area according to PHILVOLCS. Notable earthquakes that was felt in Carigara was on June 7, 1947 with a magnitude 6.9 and July 6, 2017 with a magnitude of 6.5.

The Department of Environment and Natural Resources- Mines and Geosciences Bureau (DENR-MGB VIII) conducted landslide assessment with LGU Carigara on March- April, 2014. Barangays located on foot, slopes, mid slopes and mountain ranges were assessed as to susceptibility of landslide triggered by rain and/or earthquake as shown on the figure below.

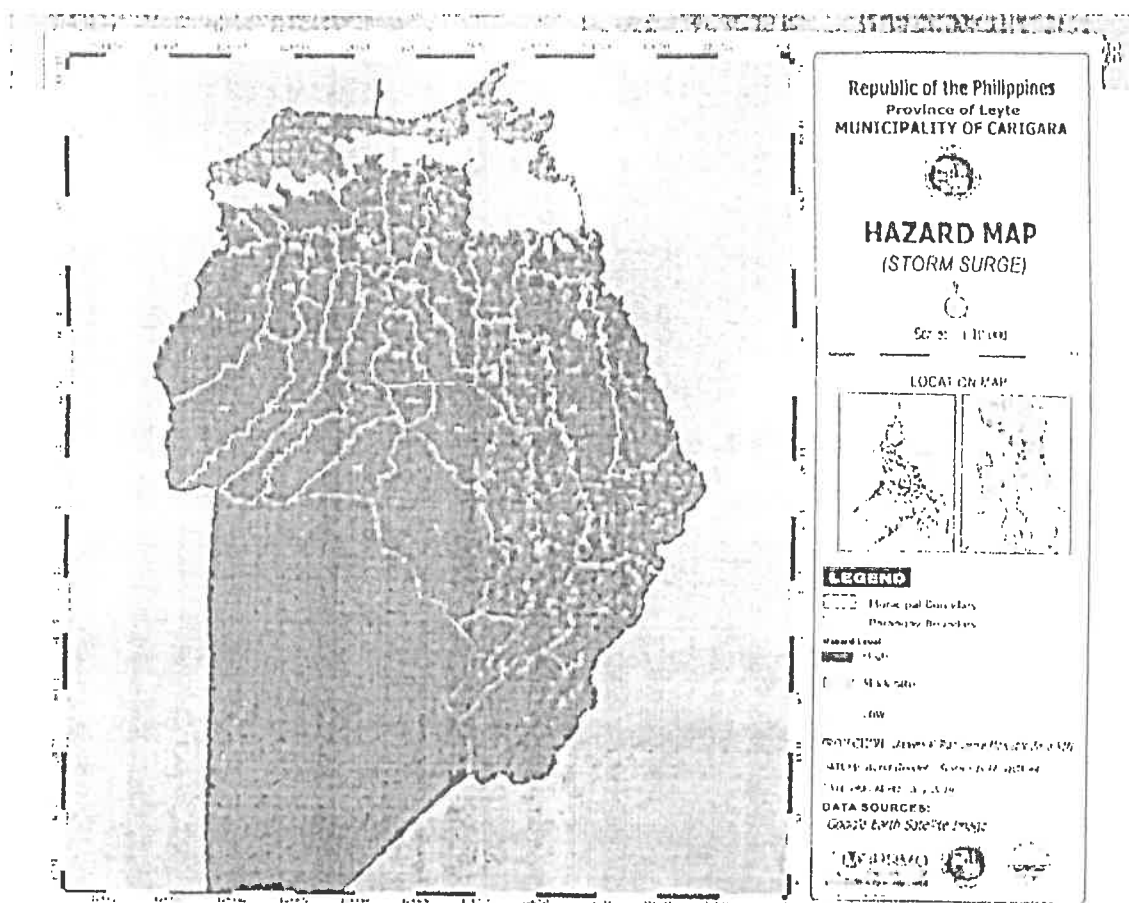


Figure 11: Storm Surge Hazard Map of Carigara

Records of Previous Disaster

The municipality of Carigara has already experienced various natural disasters as a result of climate change impacts for the past years. Majority of the hazards that frequently affects the municipality is hydro-meteorological in nature. The top two worst disasters that occurred in Carigara was Super Typhoon Yolanda (Haiyan) and Typhoon Ursula that devastated the municipality on November 8, 2013 and December 24, 2019 respectively. Super Typhoon Yolanda affected 12, 730 families or 52, 728 individuals. The number of casualties as per report of LGU records; Four (4) Missing, fifty-six (56) Injured and fourteen (14) dead. As per household damages, 5,684 are totally damaged while 7,046 are partially damaged. Typhoon Yolanda's damage to properties holds the highest record in the history of Carigara amounting to Php240, 648,422.00 pesos with more than 136 million pesos infrastructure damages. Conversely, Typhoon Ursula recorded 34 injuries and 1 dead and affected 152 displaced families or 680 individuals. Php106, 413,489.70 pesos was the recorded damages to infrastructural and agricultural properties.

Detailed information on the number of casualties, number of affected people, no. of damaged houses, cost of damaged properties, and affected barangays per hazard events occurred in a municipality/city for the past five years can be accessed in the *Annex F: Records of Disasters*.

2.2 POTENTIAL IMPACTS ON EXPOSED ELEMENTS

In accordance with the IPCC AR5 definitions, 'impacts' are the basic building blocks of cause-effect chains from hazard to risk. (GIZ & EURAC, 2017) The core planning team uses the IPCC AR5 approach in analyzing the impact of climate change to the municipality of Carigara. The structure of the impact chain developed is based on the understanding of risk and its components.

A chain is composed of risk components (hazard, vulnerability, exposure) (see colored containers in Figure 12) and underlying factors (white boxes). The hazard component includes factors related to the climate signal and direct physical impact. The vulnerability component consists of sensitivity and capacity factors. The exposure component is comprised by one or more exposure factors (no subdivision within this component). For simplicity, the relationships from all factors directly leading to the risk without relationships to other factors are summarized by bold arrows on the bottom of the respective components. (GIZ & EURAC, 2017)

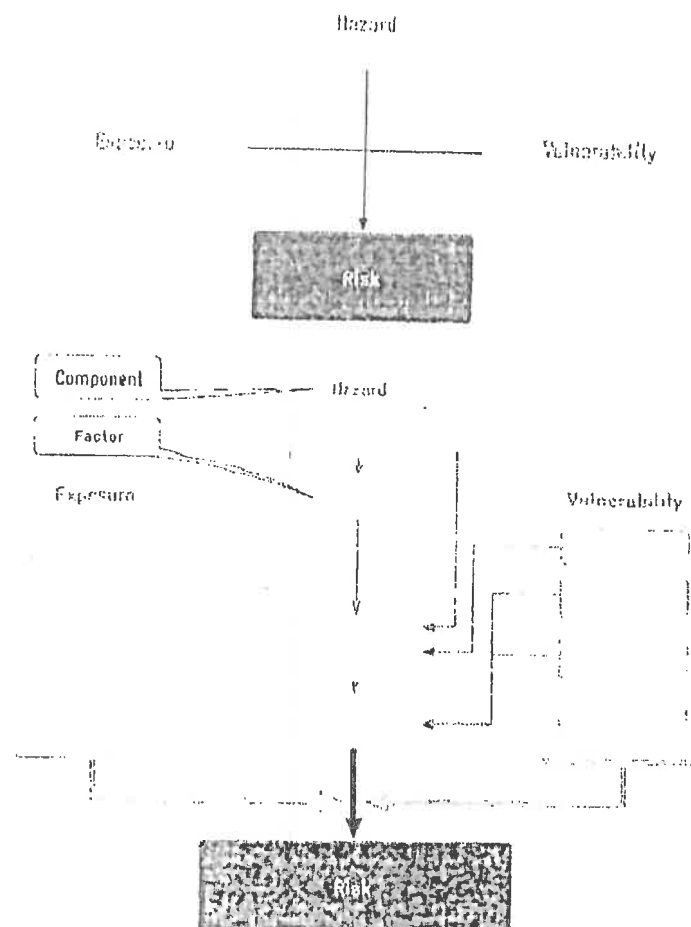


Figure 12: Structure of an impact chain according to the IPCC AR5 approach. General overview of the concept (above) and detailed structure (below)

The IPCC AR5 risk concept has been developed around the central term 'risk'. In this concept, risk is a result of the interaction of vulnerability, exposure and hazard. (GIZ & EURAC, 2017)

1. Risk is the potential for consequences [= impacts] where something of value is at stake and where the outcome is uncertain (...). Risk results from the interaction of vulnerability, exposure, and hazard. (IPCC, 2014)
2. Hazard is the potential occurrence of a natural or human-induced physical event or trend or physical impact that may cause loss of life, injury, or other health impacts, as well as damage and loss to property, infrastructure, livelihoods, service provision, ecosystems, and environmental resources. In [the IPCC] report, the term hazard usually refers to climate-related physical events or trends or their physical impacts. (IPCC, 2014)
3. Exposure is the presence of people, livelihoods, species or ecosystems, environmental functions, services, and resources, infrastructure, or economic, social, or cultural assets in places and settings that could be adversely affected. (IPCC, 2014)
4. Vulnerability is the propensity or predisposition to be adversely affected. Vulnerability encompasses a variety of concepts and elements including sensitivity or susceptibility to harm and lack of capacity to cope and adapt. (IPCC, 2014) Vulnerability has two relevant elements;
 - Sensitivity is determined by those factors that directly affect the consequences of a hazard. Sensitivity may include physical attributes of a system (e.g. building material of houses, type of soil on agriculture fields), social, economic and cultural attributes (e.g. age structure, income structure). Thus, the understanding of sensitivity largely remains unchanged from the AR4 concept. (IPCC, 2014)
 - Capacity in the context of climate risk assessments refers to the ability of societies and communities to prepare for and respond to current and future climate impacts. (IPCC, 2014)

The impact chains developed by the Technical Working Group focuses on the identified climate stimuli, namely, the increase in temperature and increase in rainfall. Based on these two climate variable, the group identified the potential direct and indirect impacts caused by the stimulus on the four ecosystems to wit: forestry, coastal, agriculture and urban ecosystem. The analysis was based on identified four ecosystems since the resources present in the municipality are ecosystem based and it is where the goods and services of the municipality are coming from.

The following diagrams illustrate the climate impact chain analysis on the four ecosystems. The step summarizes the initial scoping of potential hazards, to include the climate change and hazards affecting the locale on which are based from the significant findings on the climate information, inventory of hazard maps and historical disaster reports.

Impact Chain Analysis and Climate Change Risk Assessment for Increase in Temperature

Agriculture Ecosystem:

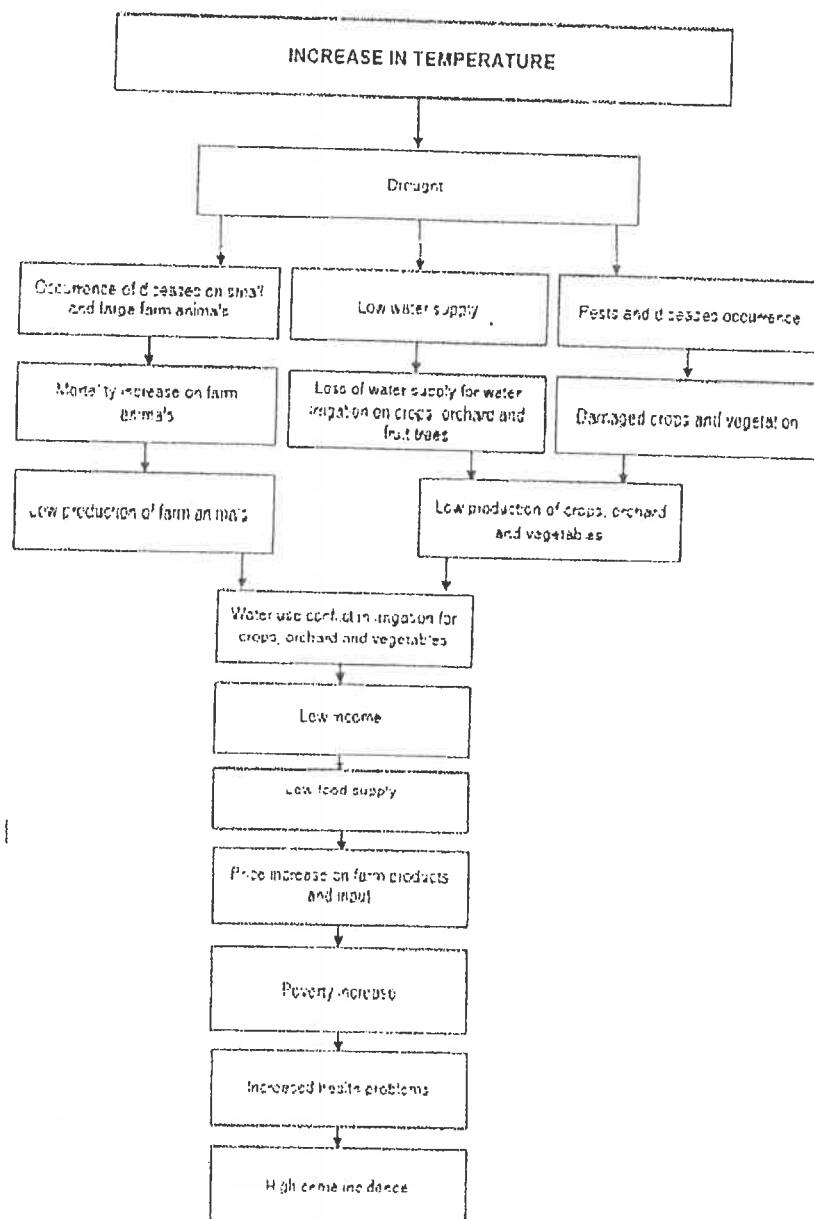


Figure 13: Increase in Temperature Impact Chain Analysis to Agriculture Ecosystem

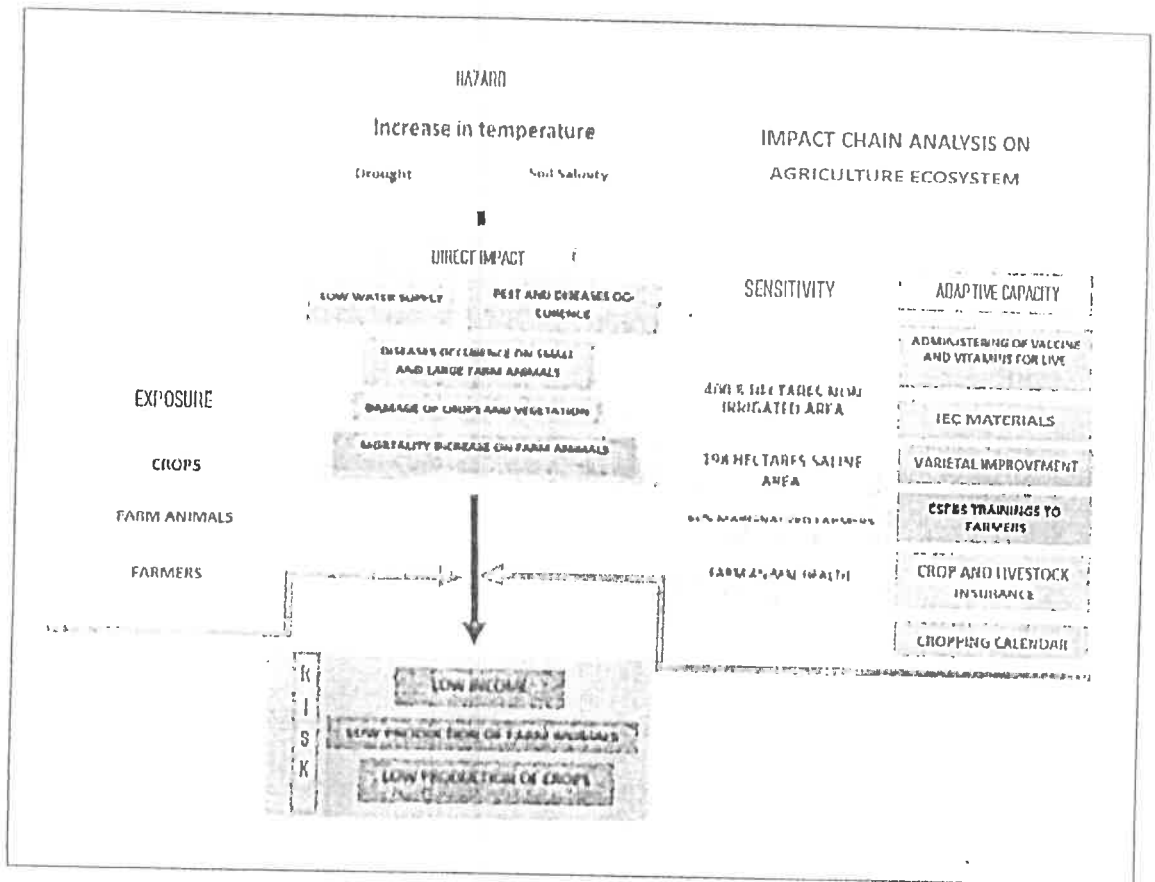


Figure 14: Increase in Temperature Impact Chain Risk Assessment to Agriculture Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in temperature, to the agriculture ecosystem of the municipality.

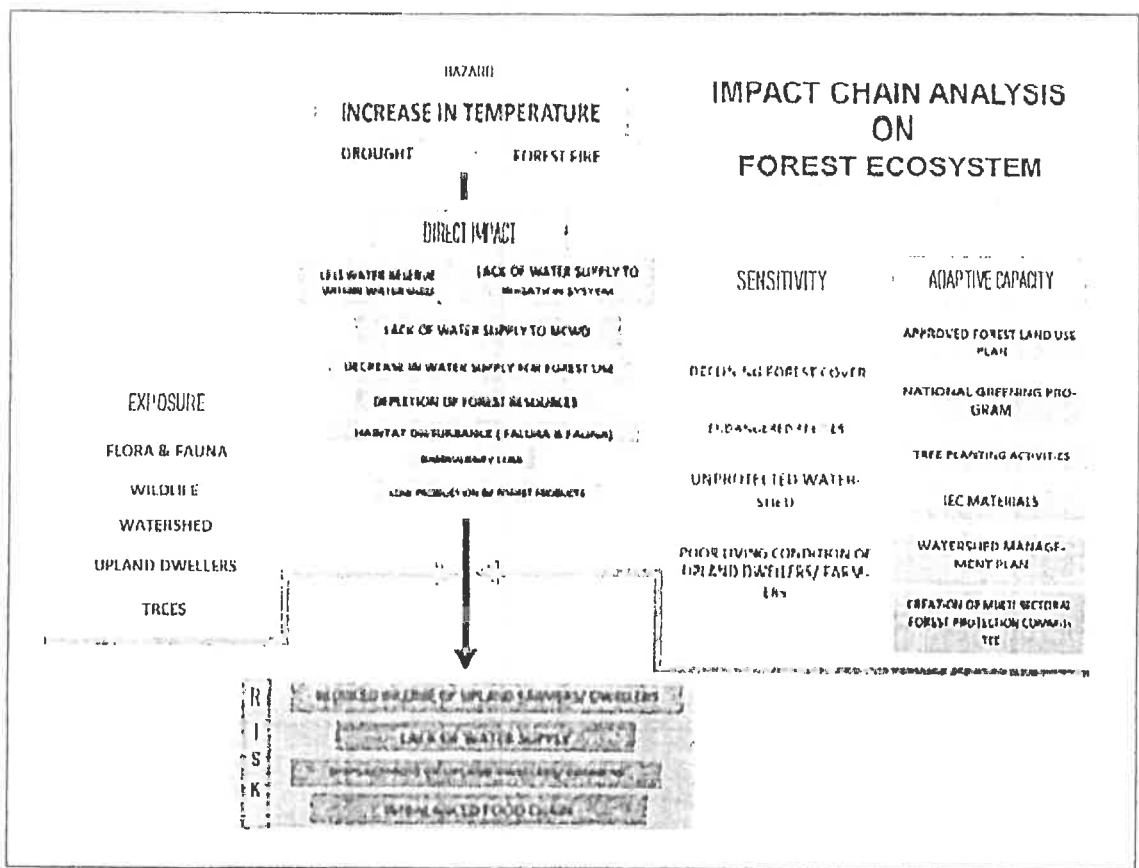


Figure 16: Increase in Temperature Impact Chain Risk Assessment to Forest Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in temperature, to the forest ecosystem of the municipality.

Coastal Ecosystem

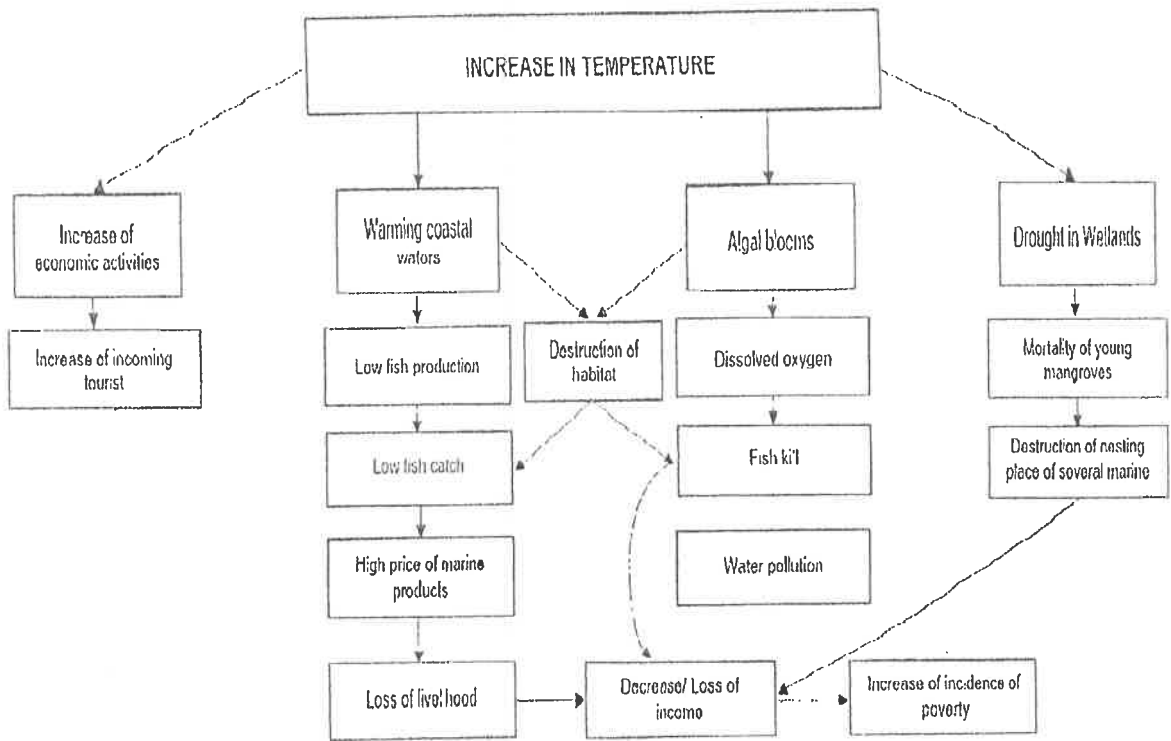


Figure 17: Increase in Temperature Impact Chain Risk Assessment to Coastal Ecosystem



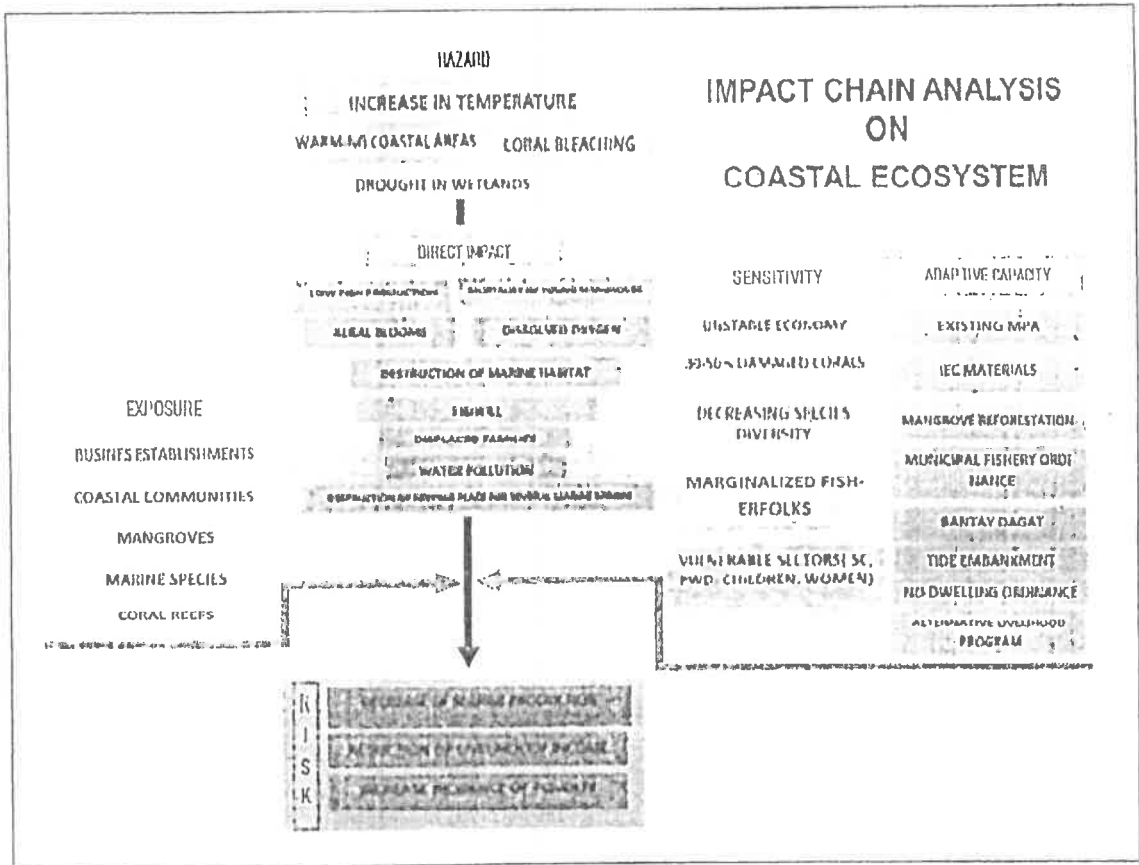


Figure 18: Increase in Temperature Impact Chain Risk Assessment to Coastal Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in temperature, to the coastal ecosystem of the municipality.

Urban Ecosystem

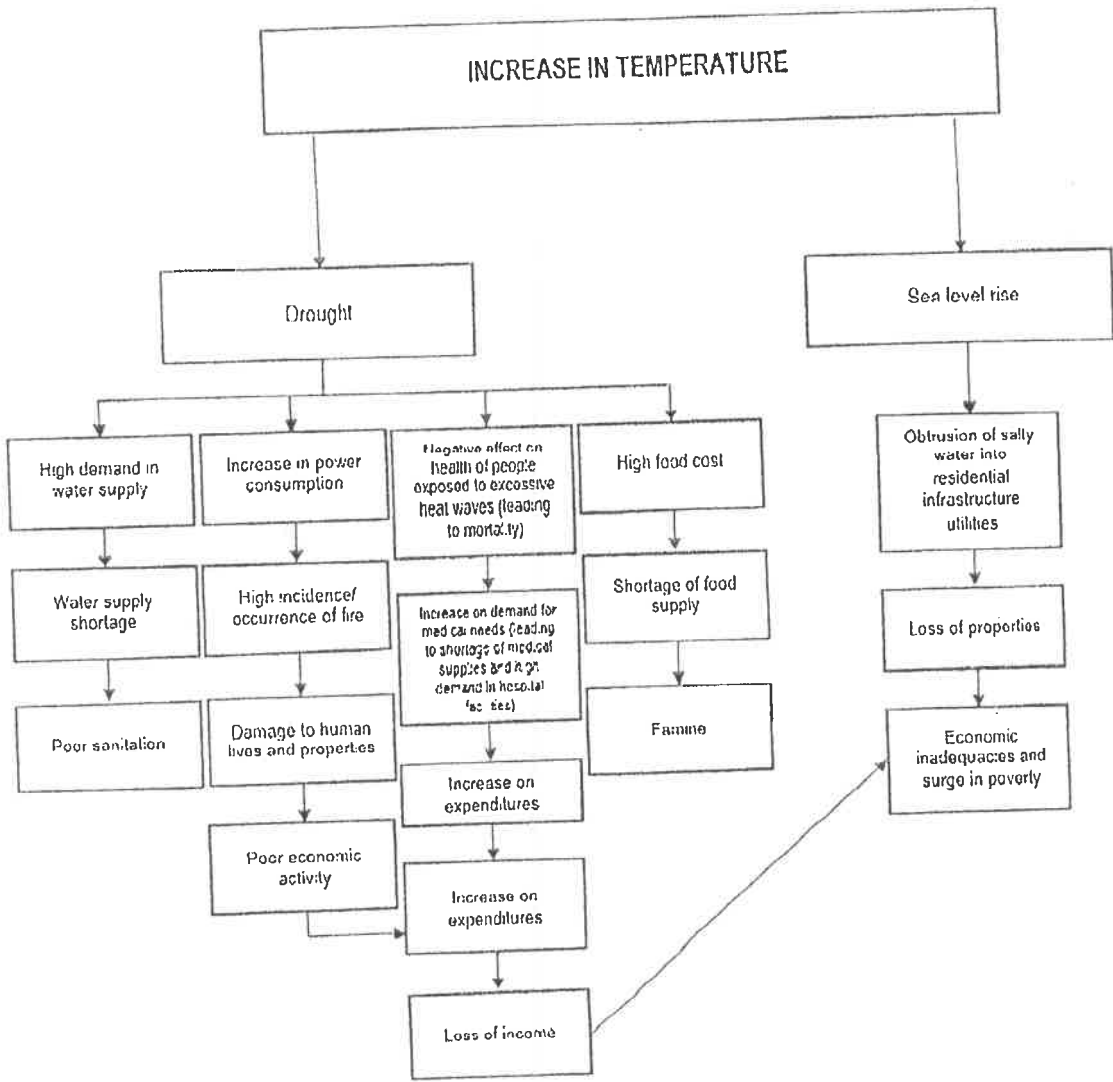


Figure 19: Increase in Temperature Impact Chain Analysis to Urban Ecosystem



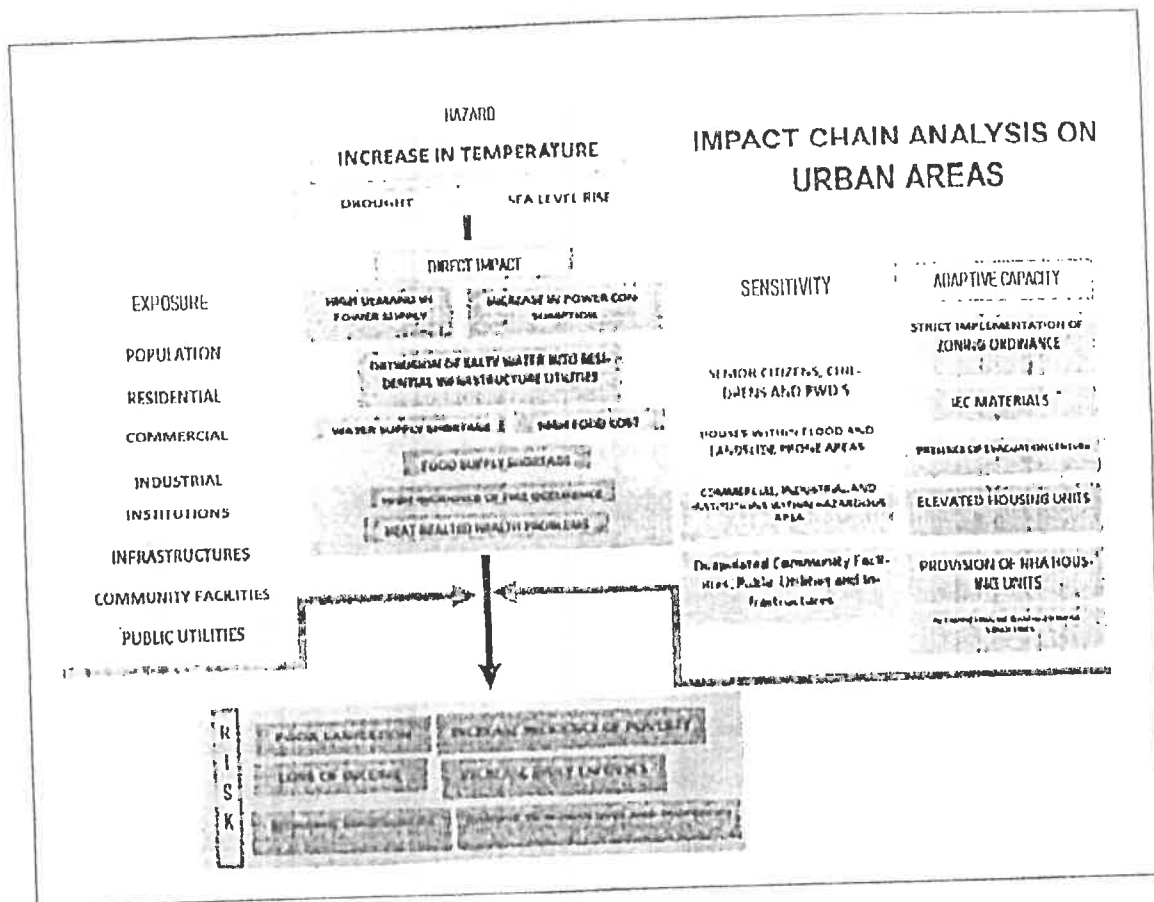


Figure 20: Increase in Temperature Impact Chain Risk Assessment to Urban Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in temperature, to the urban ecosystem of the municipality.



Impact Chain Analysis and Climate Change Risk Assessment for Increase in Rainfall

Agriculture Ecosystem

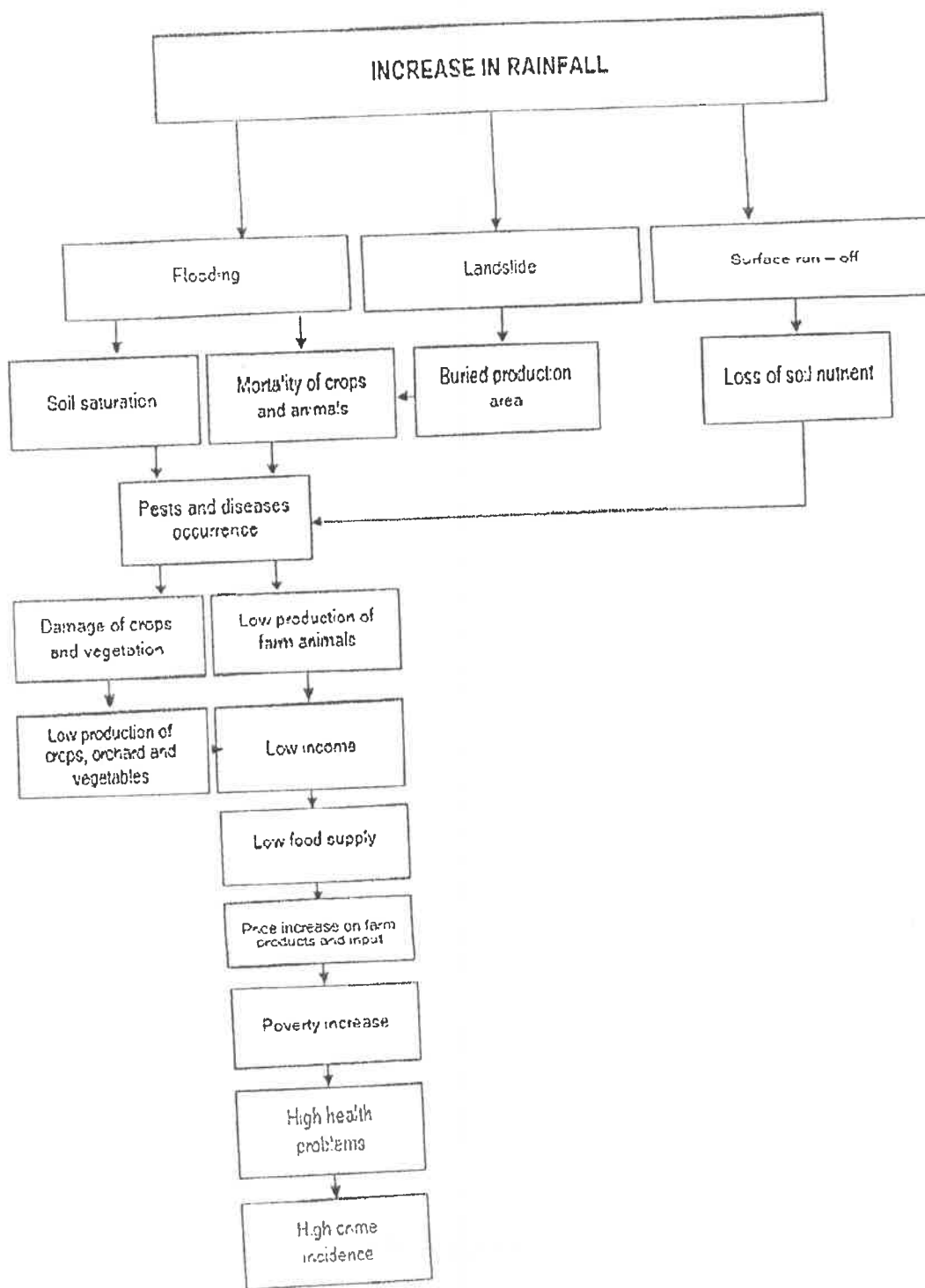


Figure 21: Increase in Rainfall Impact Chain Analysis to Agriculture Ecosystem

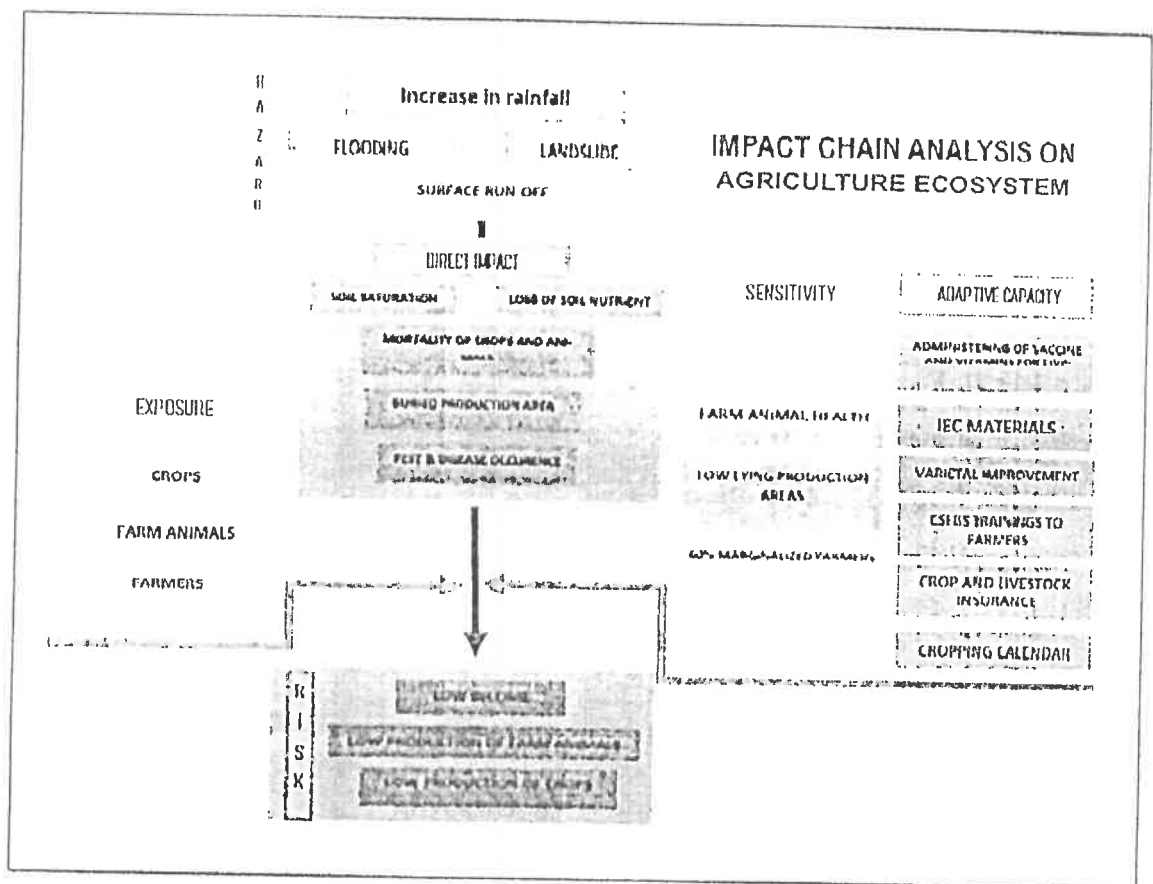


Figure 22: Increase in Rainfall Impact Chain Risk Assessment to Agriculture Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in rainfall, to the agriculture ecosystem of the municipality.

Forest Ecosystem

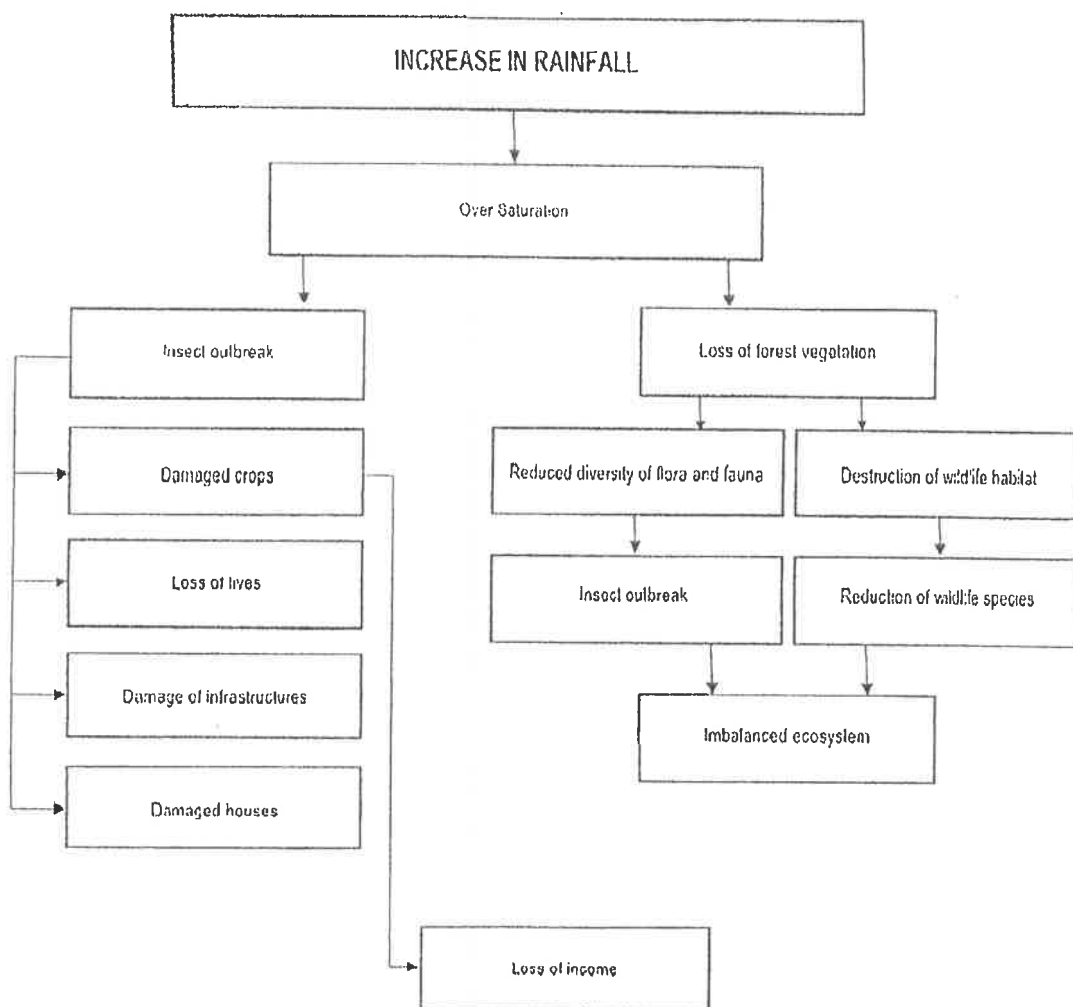


Figure 23: Increase in Rainfall Impact Chain Analysis to Forest Ecosystem



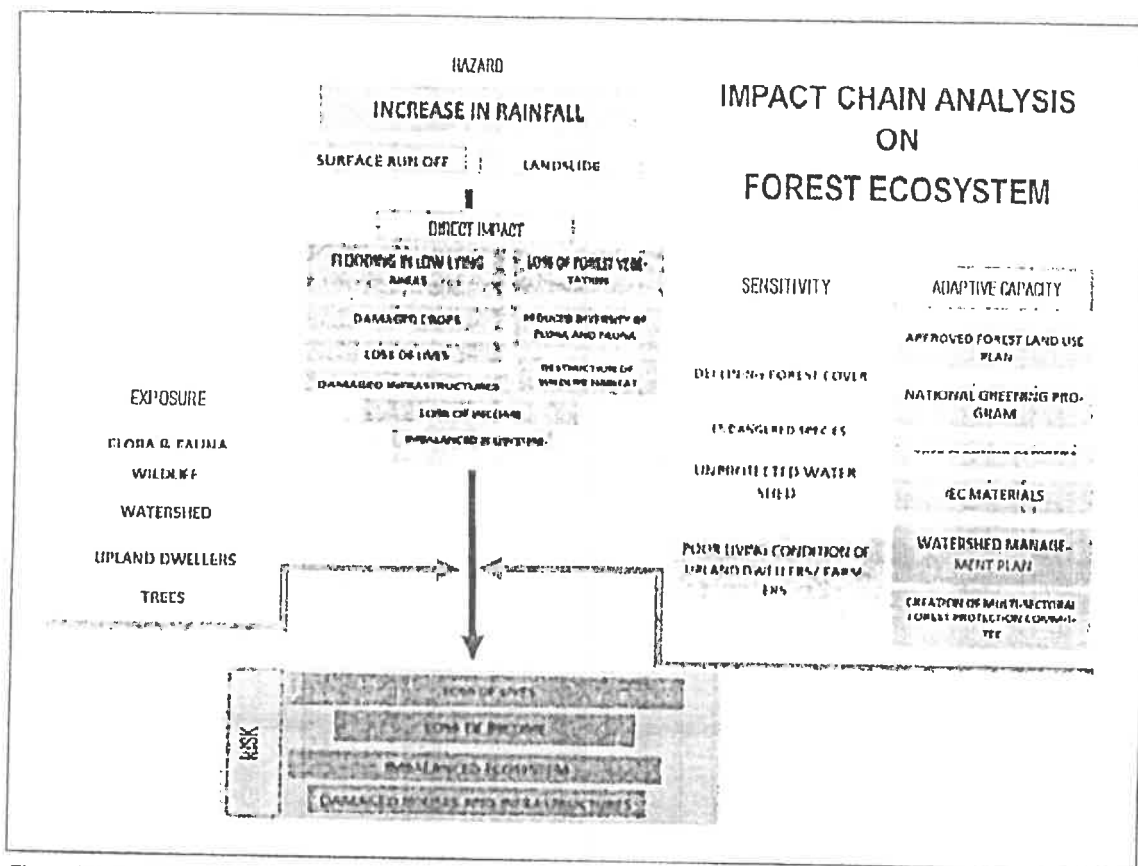


Figure 24: Increase in Rainfall Impact Chain Risk Assessment to Forest Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in rainfall, to the forest ecosystem of the municipality.

Coastal Ecosystem

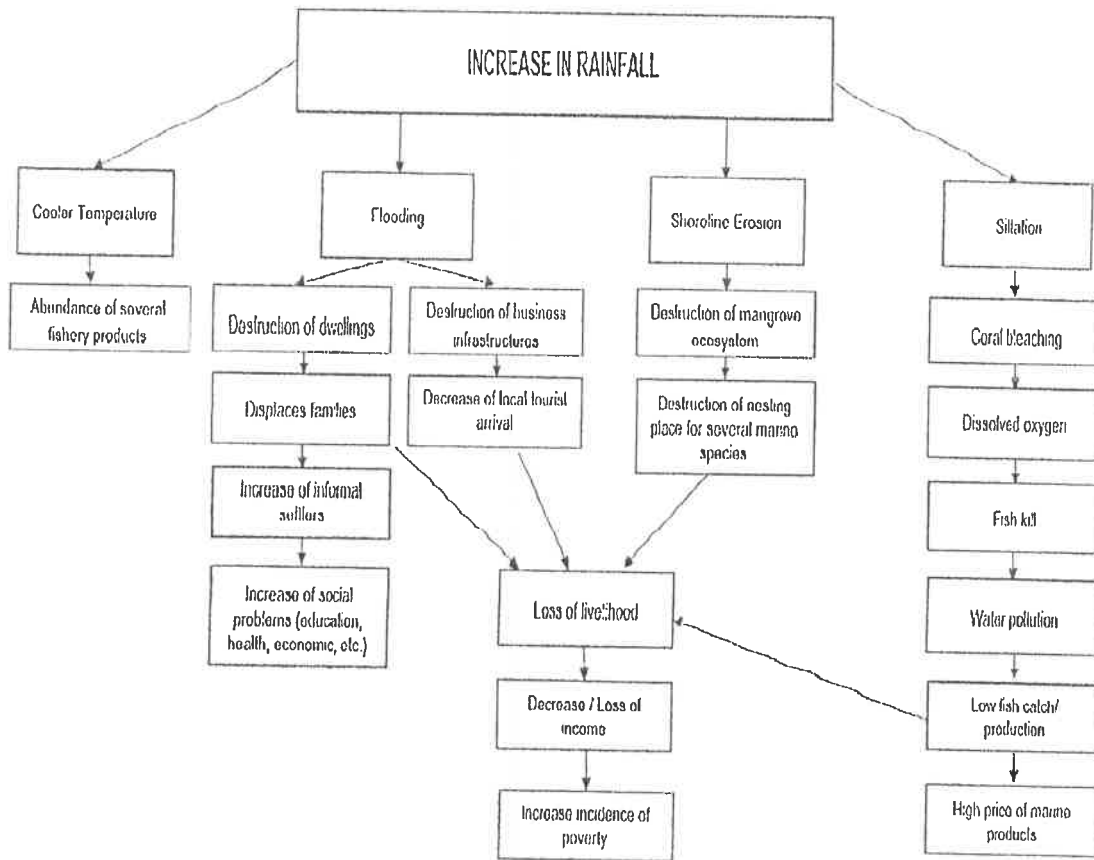


Figure 25: Increase in Rainfall Impact Chain Risk Assessment to Coastal Ecosystem



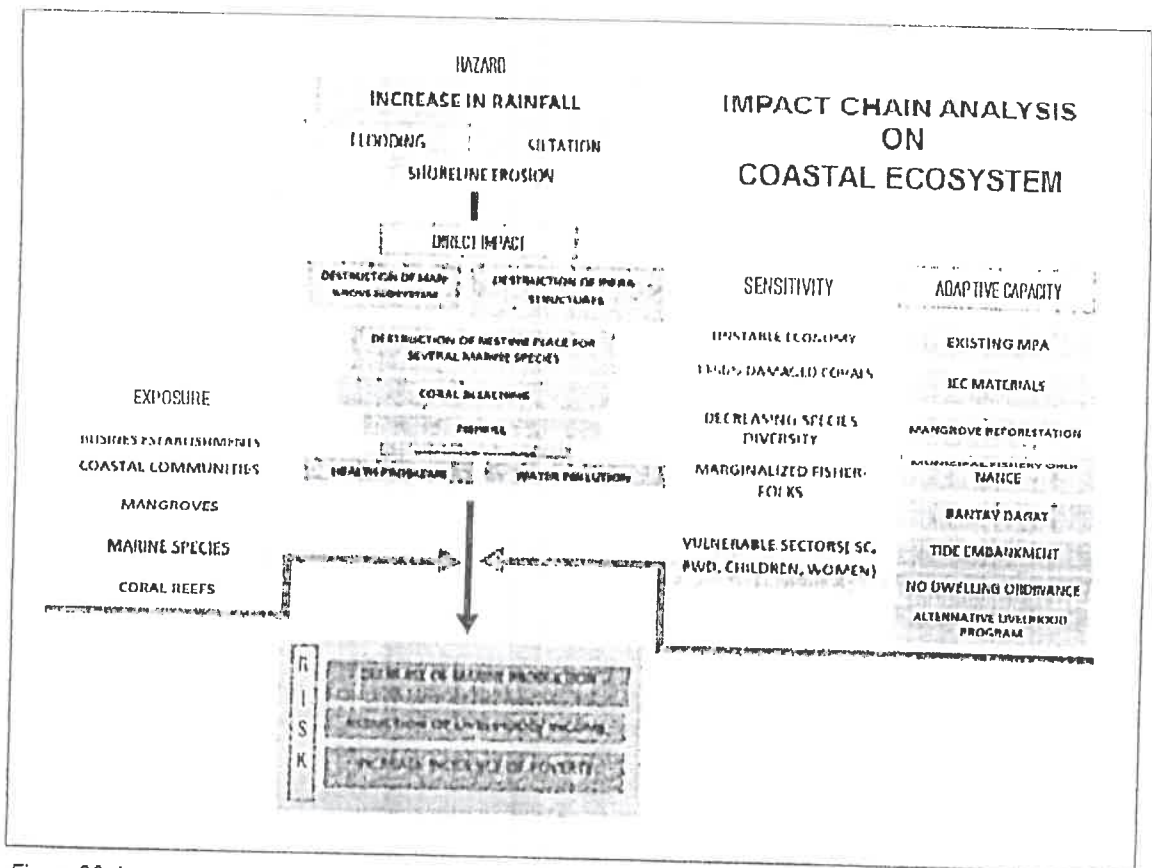


Figure 26: Increase in Rainfall Impact Chain Risk Assessment to Coastal Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in rainfall, to the coastal ecosystem of the municipality.

Urban Ecosystem

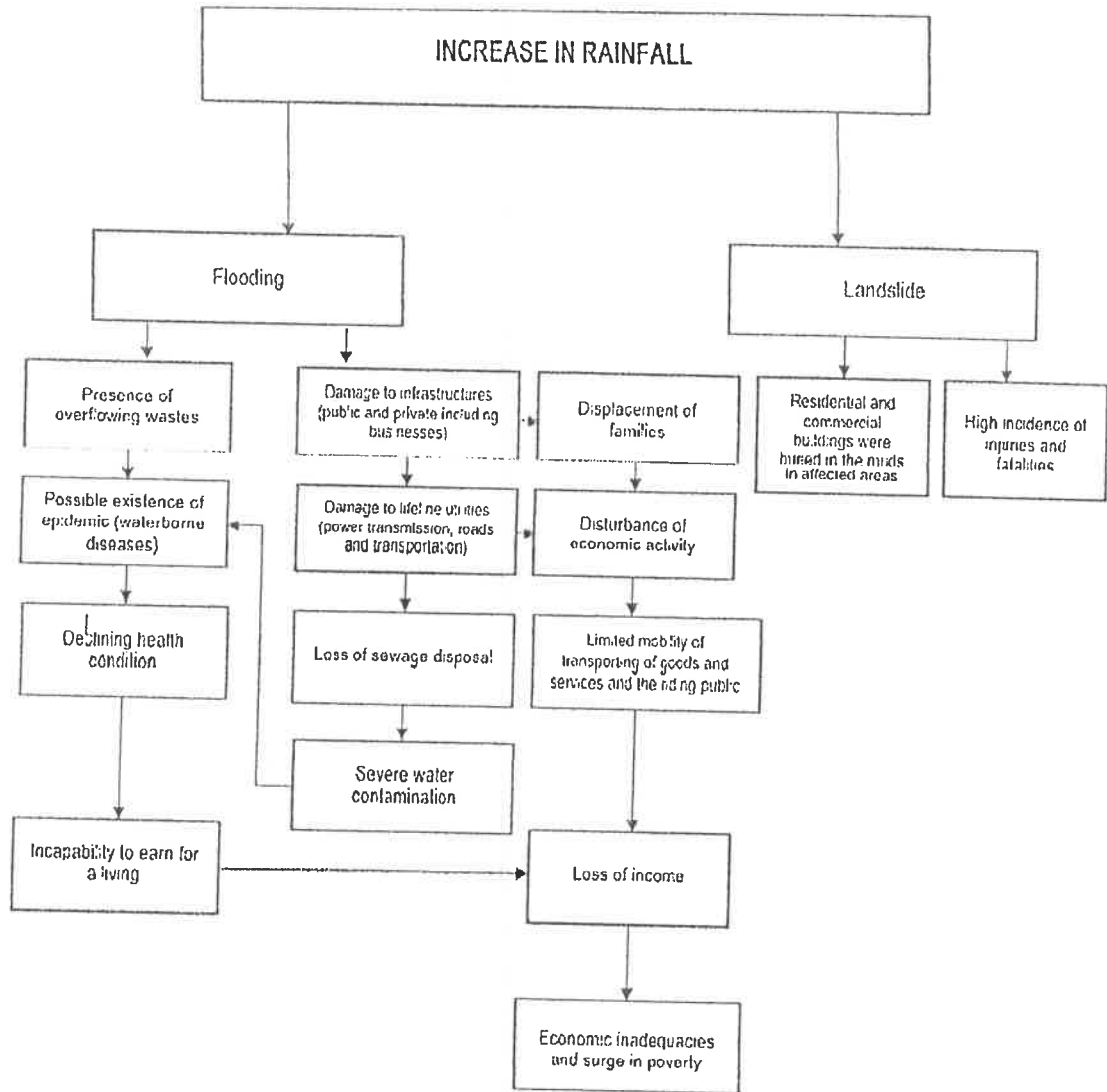


Figure 27: Increase in Rainfall Impact Chain Analysis to Urban Ecosystem

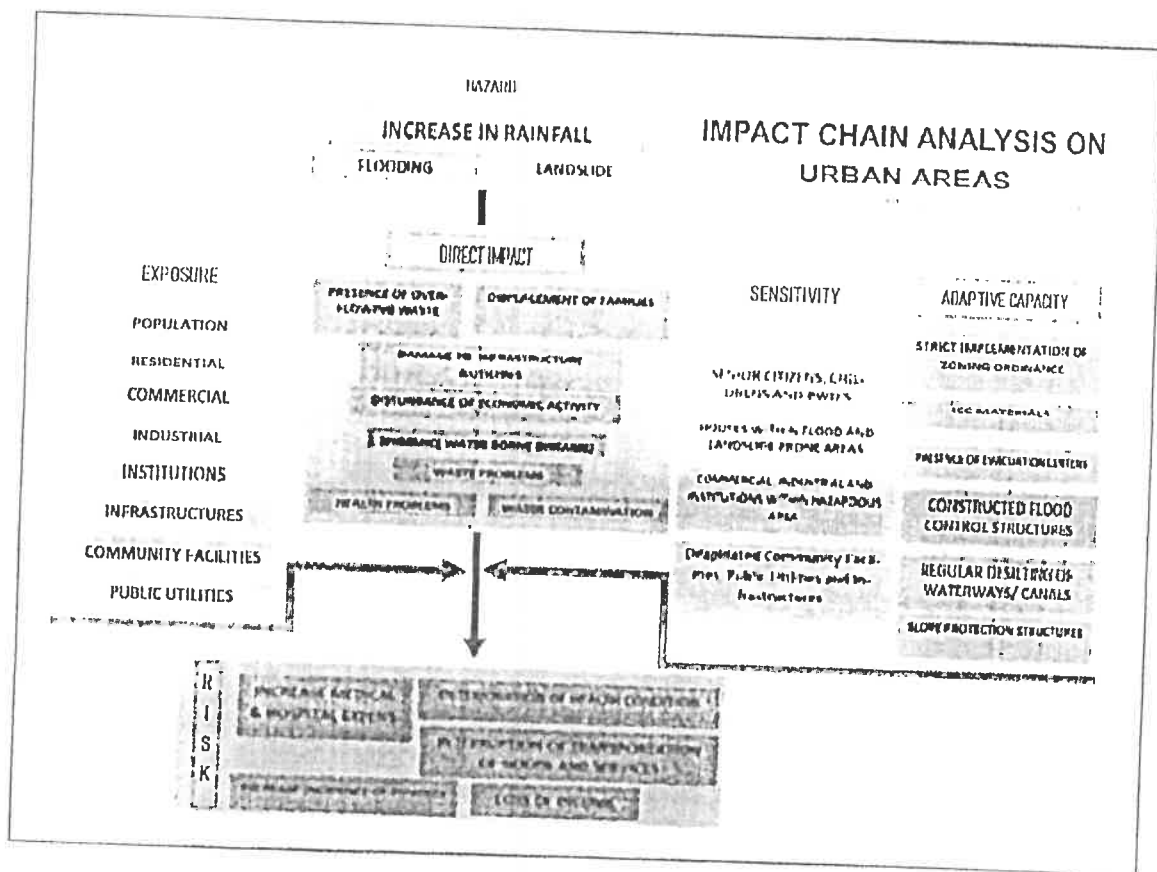


Figure 28: Increase in Rainfall Impact Chain Risk Assessment to Urban Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in rainfall, to the urban ecosystem of the municipality.

2.3 VULNERABILITY ASSESSMENT RESULTS

By looking at the projections of the changes of climate, increase in temperature and precipitation is imminent. Through these changes, climate change is already being manifested in a form of intensified typhoon, storm surge, drought and larger rain-induced landslides. Greater impacts of these manifestations can be seen on the municipality's environment, infrastructures and even on the economy. As a coastal municipality, Carigara has been vulnerable to the impacts of disasters brought about by the effects of climate change, and adverse effects of which have been noticeable recently.

The following table below summarizes the various climate related hazards and its impacts to the different sectors.

Table 8: Climate Related Hazards and Impacts

Climate Change Driver/Hazard	Impacts	Location	Who & what is at risk	Triggers
ECONOMIC SECTOR				
A. Flooding	<ol style="list-style-type: none"> 1. Reduced farm production 2. Higher market prices of agricultural products 3. Endangered human health & safety 4. Death or injury of farmers & their families 5. Soil erosion 6. Siltation of rivers & other water ways 7. High incidence of pests & diseases to crops & livestock 8. Migration 9. malnutrition 	Brgys. Sagkahan, Tagak, Rizal, Pangna, Bagong Lipunan, Darugohay Central, Parena & Lower Hiraan, Canlampay, Uyawan, Tinaguban, Hiluctugan, Camansi, Manloy, & Caghalo	Farmers & their families, bridges & roads, irrigation facilities, education, electrical power & water supply.	Continuous Rainfall brought by heavy rains & typhoon Erosion (along riverbanks & sloping areas)

	<ul style="list-style-type: none"> 10. Damage of farm inputs, infrastructure & facilities 11. Education disrupted 			
B. Drought	<ul style="list-style-type: none"> 1. Reduced farm income 2. Higher market prices of agricultural products 3. Reduced soil fertility 4. Endangered human & health safety 5. High incidence of pests & diseases to crops & livestock 6. Migration 7. Malnutrition 8. Education disrupted 9. Higher crime rate incidence 	All barangays	Constituents, consuming public, agricultural & marine products	Insufficient water (potable & b irrigation)supply
C. Storm Surge	Coastal Flooding	Nauguisan, Tangnan, East Visoria, West Visoria, Ponong, Baybay, Jugaban, San Mateo, East Guidapunan, West Guindapunan, Barugohay Norte	Residents, houses, fishing gears, commercial areas, fish ponds, business sector	<ul style="list-style-type: none"> a. Loss/ Damage of properties b. Death or injury of fisherfolks & coastal residents c. Migration d. Higher crime rate incidence

SOCIAL SECTOR				
1. Flood	vector borne diseases	Tagak, Rizal, Parena, Visoria, Ponong, San Mateo, Jugaban, Guindapunan East/West, Baybay	Senior Citizens, Children below 5 years old	Clogged drainage, heavy rains, sub-standard drainage, weak/old-age dam or basin, improper waste management
	Transportation limited		All	
	Classes Suspended		Students, pupils, teachers	
	Damaged School Instructional Materials		teachers	
	Damaged Infrastructure		Students, pupils, teachers	
	Damaged houses		Houses made of light materials	
	Increased Crime Rate		All community members	
2. Typhoon	vector borne diseases	All 49 barangays	All family members	
	Transportation limited		All	
	Classes Suspended		Students, pupils, teachers	
	Damaged School Instructional Materials		teachers	
	Totally/Partially Damaged Infrastructure (Schools, Health Centers, Day Care Centers, Brgy Halls)		Students, pupils, teachers, community	
	Totally/Partially Damaged houses		All kinds of houses	
	Increased crime rate (Looting)		Business establishments, relief goods storage area, household	
	Lifelines		Water, Communication, Electricity	
Casualties	Children, Elderly			
3. Storm Surge	vector borne diseases	Coastal Areas within 2.5 km.	Residents in Coastal Areas	



	Tranportation limited			
	Classes Suspended			
	Damaged School Instructional Materials			
	Damaged Infrastructure			
	Damaged houses			
	Increased crime rate (Looting)			
	Lifelines			
	Casualties			
4. Rain Induced Landslide	Infrastructure Destroyed	Tinaguban, Caghalo, Hiluctogan, Canlampay, Manloy, Upper Hiraan, San Isidro, Pagla-um	All community members	Illegal Logging, Kaingin, Heavy Rains, Earthquake, Typhoon
	Limited Transportation			
	Isolated Areas			
5. Drought	Famine/Hunger	Farm & Coastal Barangays	All community members	El Nino Phenomenon, Illegal Logging, Quarrying of river sites, Lacking of Irrigation Canals
	Increased crime rate	Farm Barangays		
	Decreased Crop Production	Coastal Barangays		
	Siltation			
6. Extreme Temperature	Pulmonary Infection	Institution, households, detention facilities	All community members	Congestion and lack of hygiene and sanitation
	Skin Diseases			
	Increased Crime Rate			
ENVIRONMENT SECTOR				
1. Flooding	Soil Erosion	Upland Barangays, San Isidro, Paglaum, Caghalo, Tinaguban, Manloy, Candigahub, Upper Hiraan, Hiluctogan, Macalpi, and	Farmers dependent on land for planting wherein the topsoil has been eroded thus affected the farm yield (infertile soil)	heavy downpour of rain

		barangays situated along waterways		
	Siltation	Coastal Area	Fisherfolks need to go farther to find / catch fish thus incurring more expense on fuel	Forest denudation / no more trees to absorb water
2. Extreme Temperature	Destruction of marine environment / coral reefs	Coastal Area	Marine products become scarce	rise in water temperature
	Red Tide	Coastal barangay / fisherfolks	Consumer of marine products / fisherfolks	algae bloom
INFRASTRUCTURE SECTOR				
1. Flooding	a. damaged roads, bridges and flood control structures	road networks in Carigara	transport of goods and services, people	poor design or construction
			residents in upland areas	soil erosion/siltation
	b. isolated areas	Canlampay, Upper Hiraan, Lower Hiraan, Libo, Caghala, Hiluctogan, Sagkahan, Tagak, Rizal and other isolated sitios	residents in identified areas	topographic features
			delivery of relief goods	silted rivers
				inappropriate bridge design
	c. disruption in the delivery of services	government center/ buildings	government buildings/ facilities	clogged/ lack of drainage canals
	d. turbidity of potable water/ damaged water systems	Brgy. Macalpi	MCWD facilities	landslide caused by deforestation
			health of consumers	siltation of river (source)
	e. damaged houses	houses built near waterways	residents in the identified areas	settlements in waterways
		coastal barangays	health of residents	improperly dumped wastes



	f. piled-up/ accumulated debris or garbage			uprooted trees, broken branches, fallen leaves
2. Typhoon	a. damaged government buildings, civic centers	government center	government services	weak design/ structure
	b. damaged power lines	municipal wide	power system	fallen trees unreplaced damaged posts
	c. damaged communication lines	municipal wide	communication system	unsuitable design of communication lines area is within danger zone
3. Storm Surge	a. damaged government buildings	government center	delivery of services government facilities files	
	b. damaged seawall structures and wharf area	Brgy. Visoria West - Baybay	residents beyond the seawall	unrepaired structure
4. Drought	a. Water shortage	dam (Brgy. Paglaum)	consumers	forest denudation
INSTITUTIONAL SECTOR				
1. Flooding	a. damaged roads, bridges and flood control structures	road networks in Carigara	transport of goods and services, people	poor design or construction
			residents in upland areas	soil erosion/ siltation
	b. isolated areas	Canlampay, Upper Hiraan, Lower Hiraan, Libo, Caghalo, Hiluctogan, Sagkahan, Tagak, Rizal and other isolated sitios	residents in identified areas	topographic features
			delivery of relief goods	silted rivers
	c. disruption in the delivery of services	government center/ buildings	government buildings/ facilities	inappropriate bridge design
		Files	clogged/ lack of drainage canals	



	d. turbidity of potable water/ damaged water systems	Brgy. Macalpi	MCWD facilities	landslide caused by deforestation
			health of consumers	siltation of river (source)
	e. damaged houses	houses built near waterways	residents in the identified areas	settlements in waterways
	f. piled-up/ accumulated debris or garbages	coastal barangays	health of residents	improperly dumped wastes
				uprooted trees, broken branches, fallen leaves
2. Typhoon	a. damaged government buildings, civic centers	government center	government services	weak design/ structure
	b. damaged power lines	municipal wide	power system	fallen trees
				unreplaced damaged posts
	c. damaged communication lines	municipal wide	communication system	unsuitable design of communication lines
3. Storm Surge	a. damaged government buildings	government center	delivery of services government facilities files	area is within danger zone
	b. damaged seawall structures and wharf area	Brgy. Visoria West - Baybay	residents beyond the seawall	unrepaired structure
4. Drought	a. Water shortage	Dam (Brgy. Paglaum)	consumers	forest denudation

Vulnerability and Cross – Sectoral Analysis

The impacts of climate variability on different sectors vary from one place to place to another due to the local differences in local conditions. As presented below on the table, the variable threat per hazard is measured through the observed impacts of climate change and their underlying causes. Each sector qualitatively assigned scores as to the degree of threat level or the impact of threat per sector per climate change driver or hazard. As can be gleaned below, flooding has the highest score as to threat level since it is evident that flooding occurs frequently affecting the municipality. On the other hand, drought has the lowest threat level but when this happens, a vast crop production area of the municipality is likely to be affected.

Table 9: Vulnerability and Cross - Sectoral Analysis

Climate Change Driver / Hazard	Threat Level				Average
	Social	Environment	Economic	Infrastructure	
Flooding	3	5	4	5	4.25
Storm Surge	4	2	1	3	2.5
Typhoon	5	4	5	4	4.5
Drought	2	3	3	1	2.25



Adaptive Capacity Assessment

Adaptive capacity is the ability of a system to adjust to climate change which includes climate variability and extremes to moderate potential damages, to take advantage of opportunities or to cope with the consequences. It is also a combination and efforts in both physical elements (infrastructure, material wealth, technology) and social/ institutional elements (human/ social including information, governance/ institutional strength) to adapt to climate change. The LCCAP Core Team adapted the 6 dimensions of adaptive capacity, to wit: wealth of the existing financial resources, technology or the researches being conducted, institution of the existing policies, plans and programs, infrastructures or the structures that may withstand climate projections, information or the level of knowledge and the presence of information dissemination, and social capital or the existing capacities such trained staff and organized groups.

The adaptive capacity of each sector were evaluated based on the 6 dimensions or indicators whether the system is able to accommodate or cope with the detrimental effects or impacts. The LCCAP Core Team qualitatively assigned the adaptive score for each sector using the suggested scoring system, where 5 being the highest, which means the system is able to accommodate changes in climate and the adaptation measures are in place, while 1 is the lowest score which means the system is not able to accommodate changes to climate and addressing the impacts shall be costly and shall require national intervention.

Table 10: Adaptive Capacity Assessment

ENVIRONMENT SECTOR

HAZARD	WEALTH (Financial Resources)	Technology (Technology and other related resources to address the hazard)	Institution (Body of people / teams addressing the hazard)	Infrastructure (Available to address the hazard) can it withstand projections?)	Information (Knowledge of the people on the hazard)	Social capital (social capital that could address the impacts of the hazard)	Average Score
Flooding	2	1	4	1	4	3	2.5
Storm Surge	4	4	2	2	4	3	3.17
Typhoon	3	4	4	3	2	3	3.17
Drought	3	4	3	4	4	2	3.33

ECONOMIC SECTOR

HAZARD	WEALTH (Financial Resources)	Technology (Technology and other related resources to address the hazard)	Institution (Body of people / teams addressing the hazard)	Infrastructure (Available to address the hazard) can it withstand projections?)	Information (Knowledge of the people on the hazard)	Social capital (social capital that could address the impacts of the hazard)	Average Score
Flooding	1	3	4	2	2	2	2.3
Storm Surge	3	1	1	1	2	2	1.7
Typhoon	4	3	3	2	2	2	2.7
Drought	1	3	3	2	1	2	2

INSTITUTIONAL SECTOR

HAZARD	WEALTH (Financial Resources)	Technology (Technology and other related resources to address the hazard)	Institution (Body of people / teams addressing the hazard)	Infrastructure (Available to address the hazard) can it withstand projections?)	Information (Knowledge of the people on the hazard)	Social capital (social capital that could address the impacts of the hazard)	Average Score
Flooding	2	1	4	3	5	2	2.83
Storm Surge	2	2	3	3	3	1	2.33
Typhoon	3	3	4	3	5	2	3.33
Drought	1	3	3	2	2	2	2.17

SOCIAL SECTOR

HAZARD	WEALTH (Financial Resources)	Technology (Technology and other related resources to address the hazard)	Institution (Body of people / teams addressing the hazard)	Infrastructure (Available to address the hazard) can it withstand projections?)	Information (Knowledge of the people on the hazard)	Social capital (social capital that could address the impacts of the hazard)	Average Score
Flooding	4	2	5	1	3	4	3.17
Storm Surge	4	2	5	1	3	4	3.17
Typhoon	4	2	5	1	3	4	3.17
Drought	4	2	5	1	3	4	3.17

1. To ensure availability, stability, accessibility and affordability of safe and healthy food amidst climate change;
2. To ensure the resilience of water resources, manage supply and demand, manage water quality and promote conservation;
3. To protect and rehabilitate critical ecosystems and restore ecological services;
4. To reduce the risks of women and men to climate change and disasters;
5. To create green and eco-jobs and sustainable consumption and production;
6. To promote and expand energy efficiency and conservation and develop sustainable and renewable energy, environmentally sustainable transport;
7. To enhance the knowledge on climate change, capacity for climate change adaptation, mitigation and disaster risk reduction.

3.2 LONG LIST OF LCCA OPTIONS

In consonance with the Climate Change Act (Republic Act 9729) which provides the policy framework with which to systematically address the growing threats on community life and its impacts on the environment, the municipal government of Carigara has now defined its Local Climate Change Action Plan which is based on the preceding analyses of the Vulnerability Assessment Results.

The LCCAP 2022 – 2028 of Carigara has adopted the following priorities:

1. Food security
2. Water sufficiency
3. Ecological and environmental stability
4. Human security
5. Climate – smart industries and services
6. Sustainable energy
7. Knowledge and capacity development.

As such, the following tables as presented on the next pages outline the mitigation and adaptation initiatives and actions per sector.

Table 11: Climate Change Actions for Social Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Provision/ Maintenance of early warning devices	Human Security	MDRRMO	2022-2024
	Information awareness on the Municipal Ordinance on Forced Evacuation during disasters/ calamities	Human Security	MDRRMO, 49 Brgy. Council	2022-2024
	Introduce subsidized insurance programs, credit & grants to fisherfolks	Food Security	MAO	2022-2028
	IEC on PD 705	Human Security	MPDO, MDRRM0, 49 Barangay Council	2022-2028
	Creation of Municipal Inter-AGENCY Coordinating Committee	Human Security	Municipal Engineering Office, LGU Offices, NGOs	2022
	Strict Enforcement of Solid Waste Management Plan	Human Security	MPDO, MDRRM0	2022-2028

Drought	Organize the community in Parag-um, Paglaum, San Isidro and Macalpi for alternative livelihood for people engaged in local charcoal production and illegal logging.	Water Sufficiency	MPDO	2022-2024
	Advocacy campaign on the preservation of the water shed area, seminar workshop on watershed protection and preservation, information drive during brgy. assembly on the protection of watershed area	Water Sufficiency	MPDO, MCWD	2022-2028
	Conduct Coordinating Conference on the Implementation of Total Log Ban	Environment and Ecological Stability	MPDO, MCWD	2022-2028
	Conduct Massive IEC on Water Use Efficiency and Conservation by Water RE-Using or Recycling	Water Sufficiency	MPDO, MCWD	2022-2028

	Enactment of Municipal Ordinance prohibiting animal and poultry raisers in throwing animal waste into bodies of water	Knowledge and Capacity Development	SB Committee on Environment, MPDO	2022
	Installation of additional fire hydrants	Human Security	MDRRMO, BFP	2022-2024
Rain- Induced Landslide	Conduct of IEC on the Effects of Disasters and Calamities	Knowledge and Capacity Development	MDRRMO	2022-2028

Table 12: Climate Change Actions for Economic Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Climate resilient seed varieties	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Insurance of farmers	Human Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Promotion and practice of environment friendly Agri-fishery technologies	Climate Smart Industries and services	Municipal Agriculture Office, concerned NGAs	2022-2028
	Establishment of Municipal Nursery for Fruit Trees and Plantation Cops.	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
Drought	Strict Implementation of Clean Air Act particularly burning of farm residues	Environment and Ecological Stability	LGU, concerned NGAs	2022-2028
	Review and adjustment of cropping calendar	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2024

LOCAL CLIMATE CHANGE ACTION PLAN 2022 - 2028

	Crop Insurance	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Establishment of Agro-Forestry Plantation	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Establishment of Fish Sanctuary	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Development of a long-term plan for the operation of fish sanctuary	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028



Table 13: Climate Change Actions for Environmental Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Mangrove Reforestation	Environment and Ecological Stability	MPDO, MAO, NGAs concerned	2022-2028
	Plantation Establishment using Indigenous Tree Species	Environment and Ecological Stability	MPDO, MAO, NGAs concerned	2022-2028
	Conduct of regular-quarterly coastal cleanup	Environment and Ecological Stability	MPDO, MAO, NGAs concerned	2022-2028
	Construction of Central Material Recovery Facility and Residual Containment Area	Environment and Ecological Stability	MPDO	2022-2028
	Establishment of Material Recovery Facility in every barangay	Environment and Ecological Stability	MPDO	2022-2028
	Approve legislation/ordinance banning the use of single-use plastics	Environment and Ecological Stability	SB Committee on Environment	2022-2023
	Construction of a Sanitary Landfill	Environment and Ecological Stability	Mayor's Office, SB, MPDO	2022-2028

	Capacity development to LGU employees, barangay officials, garbage collectors, and other stakeholders	Knowledge and Capacity Development	LGU Offices, Barangay Councils, CSOs	2022-2028
	Procurement of garbage trucks, personal protective equipment, tools and equipment, garbage bins	Knowledge and Capacity Development	Mayor's Office, MPDO	2022-2028
	River and Creek Clean-up Program	Environment and Ecological Stability	MPDO, MAO, MDRRMO	2022-2028
	Regulate illegal quarrying in coordination with the Provincial government	Environment and Ecological Stability	MPDO, SB	2022-2028
Drought	Soil Sampling for Mangrove Feasibility Reforestation Program	Environment and Ecological Stability	MAO, NGAs Concerned	2022-2028
	Maintenance and Protection of Established Plantation	Environment and Ecological Stability	MPDO	2022-2028
	Strict implementation/enforcement of laws on the protection of watershed areas	Environment and Ecological Stability	Bantay Dagat, BFAR, MAO	2022-2028

	Regulate emission of motorized vehicles to conform with the standards	Environment and Ecological Stability	SB Committee on Environment	2022-2023
	Attendance to environmental capacity development activities and provision of supplies and equipment for environmental management use	Knowledge and Capacity Development	MPDO, LGU Offices concerned	2022-2028
	Forge partnerships with national government agencies, civil society organization, academe and private groups thru signing a Memorandum of Agreement or Memorandum of Understanding	Knowledge and Capacity Development	Mayors Office, SB, LGU Office concerned	2022-2028
Rain- Induced Landslide	IECs against illegal logging, kaingin, illegal poaching and other related activities	Human Security	MPDO, MDRRMO	2022-2028
	Deputation of Forest Protection Officers	Knowledge and Capacity Development	MPDO	2022-2028

LOCAL CLIMATE CHANGE ACTION PLAN 2022-2028

	Organize people's organization to manage reforestation activities	Human Security	Mayor's Office, MPDO	2022-2028
	Delineate between Protection Forest and Production Forest and Alienable and disposable lands by putting up or installing billboards/markers	Human Security	MPDO	2022-2028

Hiraan- Bislig (Lower Hiraan- Bislig Section)	Extension of Level II Potable Water System in Brgy. Barayong	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Construction of Level II Potable Water System Supply in Brgy Camansi	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Construction of Level II Potable Water System Supply in Brgy Libo	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Road Opening with Concreting of Road- brgy. Barayong to Brgy. Lower Hiraan Road (Lower Hiraan Section)	Human Security	Municipal Engineering Office, DPWH	2022-2028
Hiraan- Bislig (Lower Hiraan- Bislig Section)	Construction of Level II Potable Water System Supply in Brgy Lower Hiraan	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Rehabilitation of Level II Potable Water Supply System – Brgy San Isidro	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028

	Repair and Rehabilitation of Municipal Drainage Canals in Brgy. Ponong and Brgy. Baybay	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Drainage Canals in Brgy. Ponong (along KanGara Gymnasium, Boulevard and Heroes Shrine	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Improvement/expansion of diversion Dam in Brgy. Camansi	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Flood Control Structure along Lindog River / Carigara River <ul style="list-style-type: none"> • Brgy. Uyawan • Brgy. Lower Hiraan • Brgy. Bisig • Brgy. Casal • Brgy. Catlampay • Brgy. Liba • Brgy. Lower Sogod • Brgy. Upper Sogod • Brgy. Cuty 	Human Security	Municipal Engineering Office, DPWH	2022-2028

	<p>Construction of Sewerage Treatment Plant in Housing Settlements:</p> <ul style="list-style-type: none"> • Brgy. Saqqahan • Brgy. Pang-um 			
	Construction of Sewerage Treatment Plant in Brgy. Baybay	Environment and Ecological Stability	Municipal Engineering Office, DPWH	2022-2028
Drought	Construction of Concrete Irrigation System Connecting Villabona CIS to Brgy. Uyawon	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Establishment of small-scale water impounding projects which will provide supplemental irrigation to rainfed rice areas not covered by CIS	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028

Chapter

CHAPTER 4: MONITORING AND EVALUATION

MONITORING AND EVALUATION

Monitoring and Evaluation Mechanism is a systematic process of collecting, using and analyzing the information in determining and assessing the progress of the implementation of the various programs, projects and activities.

With the formulation of the 7 – year Local Climate Change Action Plan, being a term-based plan, it is significant to look into its relevance in consideration that said plan transcends from one administration to another administration and with the changing situation in the locale such as the manifestations on impacts of climate change. The LCCAP Core Team shall adapt a monitoring and evaluation system to track the implementation and progress of the action plan. This shall validate the LCCAP to ensure that the necessary mechanism and/ or procedures are in place that will allow the consistent and systematic monitoring of said plan. The M&E shall also serve as the feedback mechanism and the basis for revising said plan so that alternative and/or appropriate programs, projects and activities can be identified. Said revision of the plan shall be done annually using a participatory approach.

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ANNEXES

ANNEX A. RECORDS OF PREVIOUS DISASTER

Hazard Events and Description/Date	Affected Barangays	Number of Casualties			Number of Affected Persons		No. of Houses Damaged		Damage to Properties (Php)					Source of Information
		Dead	Injured	Missing	Persons	Families	Totally	Partially	Infra	Agri	Insti	Private / Commercial	Total	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Super Typhoon Yolanda (November 8, 2013)	All barangays	14	56	4	52,728*	12,730*	5,684	7,046	136,648,422.00	104,000,000.00	No data	No data	240,648,422.00	LGU Disaster Report on Super Typhoon Yolanda 2013
Typhoon Ruby (December 4, 2014)	All barangays	0	0	0	50,004*	11,183*	315	6,270	3,920,000.00	33,981,250.00	No data	No data	37,901,250.00	LGU Disaster Report on Typhoon Ruby 2014
Magnitude 6.5 Earthquake (July 6, 2017)	Brgys. Caghelo, Hiluctogan, San Isidro, Sawang, Tangnan	1	12	0	439	93	2	91	0	0	0	0	0.00	LGU Disaster Report on 6.5 Magnitude Earthquake 2017
Tropical Depression Uduja (December 16, 2017)	All barangays	0	0	0	2,302	561	0	0	43,660,000.00	29,086,070.00	0.00	0.00	72,746,070.00	LGU Disaster Report on Tropical Depression Uduja 2017
Tropical Depression Basyang (February 14, 2018)	All barangays	0	0	0	107	26	0	0	0.00	0.00	0.00	0.00	0.00	LGU Disaster Report on Tropical Depression Basyang 2018
Tropical Depression Usman (December 27, 2018)	All barangays	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	LGU Disaster Report on Tropical Depression Usman 2018

LOCAL CLIMATE CHANGE ACTION PLAN 2021 - 2024

Typhoon Tisoy (December 2, 2019)	All barangays	0	0	0	174	38	0	0	0.00	0.00	0.00	0.00	0.00	0.00	LGU Disaster Report on Typhoon Tisoy 2019
Typhoon Ursula (December 24, 2019)	All barangays	1	34	0	680	152	142	5,184	62,822,259.70	43,591,230.00	0.00	0.00	106,413,489.70	0.00	LGU Disaster Report on Typhoon Ursula 2019
Magnitude 5.7 Earthquake (March 2, 2020)	All barangays	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	LGU Disaster Report on 5.7 Magnitude Earthquake 2017
Typhoon Ambo (May 14, 2020)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Ambo 2020
Typhoon Rolly (May 14, 2020)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Rolly 2020
Typhoon Auring (February 19, 2021)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Auring 2021
Typhoon Bising (April 18, 2021)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Bising 2021
Typhoon Dante (June 01, 2021)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Bising 2021

* estimated figures given

ANNEX B. HAZARD SUSCEPTIBILITY MATRIX

Barangay	Flood	Rain-Induced Landslide	Storm Surge	Ground Shaking
Bagong Lipunan	/	/	/	/
Balilit	/	N/A	/	/
Barayong	/	/	N/A	/
Barugohay Central	/	N/A	/	/
Barugohay Norte	/	N/A	/	/
Barugohay Sur	/	/	N/A	/
Baybay	/	N/A	/	/
Binibihan	/	/	N/A	/
Bislig	/	N/A	/	/
Caghalo	/	/	N/A	/
Camansi	/	/	N/A	/
Canal	/	N/A	/	/
Candigahub	/	/	N/A	/
Canfabi	/	/	N/A	/
Canlampay	/	/	N/A	/
Cogon	/	/	N/A	/
Cutay	/	/	N/A	/
East Guindapunan	/	N/A	H	/
East Visoria	/	N/A	/	/
Hiluctogan	/	/	N/A	/
Jugaban	/	N/A	/	/
Libo	/	/	N/A	/
Lower Hiraan	/	/	N/A	/
Lower Sogod	/	N/A	N/A	/
Macalpi	/	/	N/A	/
Manloy	/	/	N/A	/
Nauguisan	/	N/A	/	/
Paglaum	/	/	N/A	/
Pangna	/	/	/	/
Parag-um	/	/	N/A	/
Parena	/	N/A	/	/
Piloro	/	/	N/A	/
Ponong	/	N/A	/	/
Rizal	/	N/A	/	/
Sagkahan	/	N/A	/	/
San Isidro	/	/	N/A	/
San Juan	/	N/A	/	/
San Mateo	/	N/A	/	/
Sawang	/	N/A	/	/
Sta. Fe	/	/	N/A	/
Tagak	/	N/A	/	/

LOCAL CLIMATE CHANGE ACTION PLAN 2022 - 2028

Barangay	Flood	Rain-Induced Landslide	Storm Surge	Ground Shaking
Tangnan	/	N/A	/	/
Tigbao	/	/	N/A	/
Tinaguban	/	/	N/A	/
Upper Hiraan	/	/	N/A	/
Upper Sogod	/	/	N/A	/
Uyawan	/	N/A	N/A	/
West Guindapunan	/	N/A	/	/
West Visoria	/	N/A	/	/



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang_bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 69TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 29, 2023

* * * * *

RESOLUTION NO. 2023-491

A RESOLUTION ADOPTING THE GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FOR FY 2024 OF THE MUNICIPALITY OF CARIGARA, LEYTE, IN THE AMOUNT OF FIFTEEN MILLION TWO HUNDRED TWENTY-NINE THOUSAND EIGHT HUNDRED PESOS (Php15,229,800.00)

WHEREAS, Municipal Ordinance No. 2015-035, Series of 2016 established the Carigara Gender and Development Code which mandates the formulation of Gender and Development (GAD) Plan and Budget;

WHEREAS, pursuant to PCW-DBM-DILG-NEDA Joint Memorandum Circular No. 2016-01, the municipality shall allocate at least five percent (5%) from its total Annual Budget for GAD-related programs, projects/activities (PPAs);

WHEREAS, the programs, projects/activities (PPAs) contained in the FY 2024 GAD Plan and Budget were identified by the lead or responsible office to address the gaps on gender and equality and development in the Municipality of Carigara, Leyte;

WHEREFORE, on motion of the Honorable Lorna A. Marpa, seconded unanimously by all SB members present, it was,

RESOLVED, as it is hereby resolved to **ADOPT THE GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FOR FY 2024 OF THE MUNICIPALITY OF CARIGARA, LEYTE, IN THE AMOUNT OF FIFTEEN MILLION TWO HUNDRED TWENTY-NINE THOUSAND EIGHT HUNDRED PESOS (Php15,229,800.00).**

RESOLVED FINALLY, that copies of this resolution be furnished to the Municipal

 _____



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

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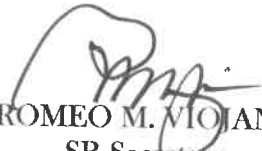
“A Resolution Adopting the Gender and Development (GAD) Plan and Budget for FY 2024...”

Mayor, Hon. Eduardo T. Ong Jr., the Municipal Budget Officer and all concerned, for their information and guidance.

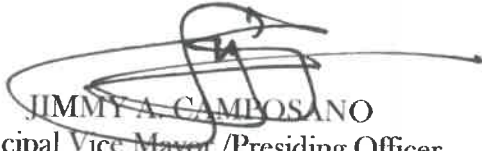
APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024**

Region: VIII
Province: LEYTE
City or Municipality: CARIGARA

Total LGU Budget: 232,757,174.50
Total GAD Budget: 15,299,800.00

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Gender Issue								
Expired accreditation of child Development Workers and Child Development Centers	To accredit 49 CDW's and CDC's	Child Development Program	Augmentation of funds for other supplies and material for the improvement of 49 CDC's using the 7 domains.	49 CDW's and CDC's accredited	490,000.00	-	-	LFC/MBO/MSWDO
Inadequate information on the implementation of PWD programs and services	To update CAPWIDA officers and members on PWD program	Persons with Disability Welfare Program	Quarterly Meeting with CAPWIDA Officers and	4 quarterly meetings conducted	10,000.00	-	-	MSWDO/PDAO
Inadequate support for men and women engaging in sports	To provide support for men and women who are active in sports	Sports and Wellness Development Program	Conduct of Sportsfest in the Municipality	3 sporting events participated by men and women	100,000.00	-	-	Mayor's Office
Lack of adequate supply of family planning commodities	To provide access to adequate family planning commodities to all women	Reproductive Health & Responsible Parenthood	1. Family Planning Counseling 2. Regular provision of family planning commodities	100% of women of reproductive age will receive adequate supply of family planning commodities	200,000.00	-	-	MHO
Lack of capacity development trainings to PWD officers	To capacitate the officers with PWD related laws and policies	Persons with Disability Welfare Program	Attend Seminars/Trainings for PDAO/CAPWIDA and PWD Participants	100% attendance to trainings	50,000.00	-	-	LCE & MSWDO/PDAO
Lack of Financial Assistance to students or youth	Provide equal employment opportunities for students and out of school youth	Special Program for Employment of Students (SPES)	Provide an opportunity to students and/or out of school youth experience the real world of work.	Indicator: Number of students and/or out of school youth avail the program Target: 18 students and/or out of school youth availed the program	218,000.00	-	-	LCE/PESO
Lack of financial support to indigent PWDs	To provide financial assistance to indigent PWDs	Persons with Disability Welfare Program	Proposed cash assistance/gift Birthday & Christmas for PWD Member	Number of PWD received Cash Assistance	100,000.00	-	-	LCE & MSWDO/PDAO
Lack of funds for funeral services of indigent deceased Senior Citizen	To extend financial assistance for funeral services of indigent Senior Citizen	Burial Assistance	Grant Burial Assistance	Payout of Financial Assistance (P2,000.00/head)	120,000.00	-	-	CASENCA/OSCA HEAD
Lack of livelihood for parents with undernourished children	To provide livelihood or skills training to mothers with undernourished children	Nutrition Action Program	Provide parents of undernourished pre-school children on technical assistance or livelihood skills training	2 trainings conducted	20,000.00	-	-	MNAO
Lack of nutrition personnel to facilitate in the barangay level promotion of nutrition	To provide financial assistance to barangay nutrition promotion counterpart	Financial Assistance to Barangay Nutrition Scholar	Provision of incentive to 54 Barangay nutrition Scholars	54 BNS received incentive	147,000.00	-	-	MNAO/Mayors Office
Lack of personnel to cater the needs of Senior citizens in the municipality	To provide financial assistance to personnel who will promote the welfare of senior citizens	Program on Senior Citizen	Honorarium for Personnel involved in catering the needs of the Senior Citizens in the municipality	100% of personnel received honorarium	-	534,000.00	-	OSCA
Lack of PWD responsive office	To construct PWD office	Persons with Disability Welfare Program	Proposed Carigera PWD Building with furniture and fixtures and IT Equipments	PWD responsive building equipped with amenities	-	-	2,000,000.00	LCE & MSWDO/PDAO
Lack of rehabilitation program for drug users	To rehabilitate drug dependents	Program on Rehabilitation and Treatment on Drug Dependents	Rehabilitatio and Treatment of Drug Dependents	100% of drug dependents were rehabilitated	100,000.00	-	-	MHO/MO/PNP
Lack of trainings to enhance talent/skills of young men and women	To cultivate young talents in the municipality	Talent and Skills Enhancement Program	Conduct of Talent and Skills enhancement training	2 trainings conducted participated by men and women	50,000.00	-	-	Mayor's Office
Lacks support to PWD's skills and livelihood enhancement trainings	To enhance skills and livelihood capacity of PWDs	Persons with Disability Welfare Program	Conduct skills Training & Livelihood	Registered PWD's	90,000.00	-	-	MSWDO/PDAO
LGU Counterpart of CDW's honorarium is very low	To increase the monthly honorarium of 51 CDW's	Child Development Program	Fund allocation for the monthly honorarium of all CDW's	49 CDW's availed increase of monthly honorarium	-	1,320,000.00	-	LFC/MSWDO



Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Low percentage of the population patronizing dental care program of the LGU	Increased awareness on proper oral hygiene	Medical and Dental Health Services	1. Conduct IEC-related activities promoting Oral Hygiene 2. Consultation or dental check-ups and/or services to target beneficiaries 3.Provision of dental commodities	100% of barangays were conducted on awareness/promoting proper oral hygiene	300,000.00	-	-	MHO
Need to enhance Population and Nutrition Program	Enhanced Population and Nutrition Services Population and Nutrition program	Population and Nutrition Program	BSPO and BNS Services	Honorarium for BSPO's and BNS	-	352,800.00	-	MSWD
Need to enhance Population and Nutrition Program	Enhanced Health services to barangays	Financial Assistance to Barangay Health Personnel	Honorarium for Barangay Health Personnel	100% of BHW in 49 Barangays received honorarium	-	400,000.00	-	MHO
No equal access to skills training opportunities	To provide skills training opportunities for all genders	Free Skills Training/ Upgrading, Assessment for employability	Conduct of skills training	Indicator: Percent of beneficiaries availed of skills training Target: 50% of the registered beneficiaries availed the skills training	80,000.00	-	-	LCE/PESO
No equal opportunities to jobseekers regardless of gender, age, and physical status	To provide trainings and employment orientation to the jobseekers concerned	Referral and Placement	Conduct Trainings and Employment Orientation to the jobseekers.	Indicator: Number of Trainings and Employment Orientation conducted. Target: Two (2) trainings and employment orientation conducted	300,000.00	-	-	LCE/PESO
No equal opportunities to jobseekers regardless of gender, age, and physical status	Provide a venue for the jobseekers and agencies for them to meet in one place for employment purposes	Job Fair/ LRA/ SRA	Conduct Job Fair, Local Recruitment Activity, and Special Recruitment Activity	Indicator: Number of sessions Target: One (1) Job Fair Five (5) LRA Five (5) SRA	50,000.00	-	-	LCE/PESO
No equal opportunity especially the women sector in the provision of trainings and livelihood	Provide skills training and livelihood orientation	Career Guidance and Employment Counselling/ Coaching	Conduct Skills Training and Livelihood Orientation	Indicator: Number of Skills Training and Livelihood Orientation conducted. Target: Two (2) Skills Training and Livelihood Orientation conducted.	50,000.00	-	-	LCE/PESO
No equal opportunity for career pathing , career guidance and counseling/ coaching	Provide orientation and counseling/coaching to all grades 10 and 12 students in the Municipality	Career Guidance and Employment Counselling/ Coaching	Conduct Career Guidance and Employment Counselling/ Coaching to all grades 10 and 12 students in the municipality.	Indicator: Percentage of students attended the Career Guidance and Employment Counselling/ Coaching. Target: 100% of all Grades 10 & 12 students from the 4 Secondary Schools of Carigara guided and counselled/coached.	300,000.00	-	-	LCE/PESO
No gender responsive health services and programs concerning all stages of women's life cycle	Reduced women's mortality and morbidity	GAD PROGRAM / WOMEN WELFARE PROGRAM	Popsmeat and Zumba	Decreased Women's mortality and morbidity	150,000.00	180,000.00	-	GAD FP/ MSWDO
Poorest family in the municipality lacks access to LGU services	To bring LGU services to the barangay level	Duaw ha Barangay Program	Coduct of Serbisyo Caravan to barangays	at least 50% of barangays were conducted Serbisyo caravan	100,000.00	-	-	Mayor's Office
Presence of un-married couples due to financial constraints	To legalize un-married couple	Kasalang Bayan Program	Conduct Mass Wedding	No. of couples solemnized	50,000.00	-	-	MCR
Prevalence of drug abuse in the municipality	To reduce prevalence of drug abuse	Educational Program on Drug Abuse Control	Conduct IEC on Drug Abuse Control	49 barangays conducted education program	200,000.00	-	-	MHO/MO/PNP
Prevalence of HIV/AIDS in the community	Heightened community awareness on HIV/AIDS which has increasing cases and alarming to the public.	HIV/AIDS Awareness Program	1. Conduct year-round counseling to Senior High School and priority target populace 2. Distribution of leaflet and other reading materials	100% of senior high schools in the municipality conducted HIV/AIDS awareness program	100,000.00	-	-	MHO
Prevalence of malnutrion (0-59 months schoolers	To decrease prevalence rate of malnutrition	Nutrition Action Program	Provide 120 days Wet Feeding to 6-59 mos. Old moderately-actue malnoursihed (MAM) belonging to food insecure households	at least 75 wasted children belonging to food insecure household	180,000.00	-	-	MNAO

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Prevalence of mental health issues in the community	Reduced/decreased mental health disability and provision of quality life to mentally ill patient	Mental Health Services	1. Conduct community awareness to mental health and related cases 2. Active involvement of family and community to mentally-ill patients, especially their needs 3. Provision of medicines to mentally-ill patients	100% of mentally ill cases will receive adequate supply of mental health drugs and commodities	300,000.00	-	-	MHO
Prevalence of unhealthy eating habits of pregnant/lactating mothers	To raise awareness on the importance of balanced diet specially to pregnant and lactating mothers	Nutrition Action Program	Distribution of IEC materials to IYCF beneficiaries: pregnant and lactating	150 leaflets on pinggang pinoy, breastfeeding, lactating and pregnant women	30,000.00	-	-	MNAO
Prevalence of unregistered/late registration of birth	To register individuals who have not been registered	Mobile Registration Program	Registration of new born or late registration of individuals	No. of livebirths registered	50,000.00	-	-	MCR
R.M. Office Building Repaint	Established office	Repainting of office building	Establishment and maintenance of Senior Citizen Center	100% target by December 2023	10,000.00	-	-	CASENCA/OSCA HEAD
Rights and empowerment of marginalized sectors	To protect the lives of family members from the risks and transmissions or passage of rabies virus from dogs to human	Anti-Rabies Program	Anti-Rabies Dog Vaccination and Registration	3,000 dogs vaccinated with anti-rabies vaccine	225,000.00	-	-	MAO
GAD Mandate								
Administrative Order No. 35 (National Disability Prevention and Rehabilitation Week	To Promote and Conduct Relevant Activities During the Annual Observance of the National Disability Prevention and Rehabilitation Week	Persons with Disability Welfare Program	Celebration of the National Disability Prevention and Rehabilitation Week	100% of PWDs attendance	50,000.00	-	-	LCE & MSWDO/PDAO
Education and Information of Magna Carta awareness RA 9442	To conduct assembly and IEC to PWD's rights and privileges (Magna Carta awareness- RA 9442)	Persons with Disability Welfare Program	PWD General Assembly	100% of PWDs attendance	100,000.00	-	-	LCE & MSWDO/PDAO
Inadequate access of indigent vulnerable sector (women and children) to social protection as provided under RA 7610, RA 9344, mRA 9262, RA9775, and RA 9208	Empowering Women and reduce incidence of Child Abuse, child pornography, human trafficking, CAR and CICAL	Women Welfare Program, Child and youth Development Program.	Social Services to clients under RA 7610, RA 9262, and observe activities which enable women to contribute and benefit from development and changes like conduct of Women's Month Celebration	Reduced VAWC and CICAL	150,000.00	-	-	MSWDO
Lack of awareness of communities to hazards/ risks present in their area	To conduct risks assessment and Information Education Campaigns or Advocacy	DRRM Program	Updating of Canigara Hazard Mapping Project and distribution of hazard maps and results of vulnerability assessment	100% of barangays in the municipality has updated hazard maps and distributed with hazard maps	200,000.00	-	-	MDRRMO
Lack of awareness of communities to hazards/ risks present in their area	To conduct risks assessment and Information Education Campaigns or Advocacy	DRRM Program	Development/Conduct of Information Education Campaign or Advocacy Programs on DRRM/ CCA	100% of barangays conducted IEC on DRRM/CCA	200,000.00	-	-	MDRRMO
Lack of emergency relief for families heavily affected by disasters	To ensure the availability of food and non-food including financial assistance for affected families	DRRM Program	Stockpiling and Prepositioning of Food Items for Disaster Relief Operations	700 food items prepositioned by 2nd quarter 2024	500,000.00	-	-	MDRRMO
Lack of emergency relief for families heavily affected by disasters	To ensure the availability of food and non-food including financial assistance for affected families	DRRM Program	Stockpiling and Prepositioning of Non-food Items for Disaster Relief Operations	300 Non-food Items to include (sanitary napkin, shampoo, bath towel) prepositioned by 2nd quarter 2024	300,000.00	-	-	MDRRMO
Lack of GAD-related Database of Knowledge Products (KPs) to be used for evidence-based planning, budgeting and policy development.	To establish a systematic and accessible database of GAD-related Knowledge Products to support during GAD Planning and Budgeting.	GAD Program	GAD database management and updating	GAD Database maintained and updated. Evidence-based planning and policy making	50,000.00	-	-	GAD Focal
Lack of source of income for disaster-affected families/ individuals	To ensure that disaster-affected individuals/families have access to alternative livelihood	DRRM Program	Provision of alternative livelihood or assistance to victims of disasters	50 individuals are provided with alternative livelihood or assistance	250,000.00	-	-	MDRRMO

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Limited Access to Health Programs	Equal access to health programs	PhilHealth/Indigency Profiling and Monitoring	Profiling and Monitoring of Philhealth registration	No. of indigents registered	100,000.00	-	-	PhilHealth Office
Low awareness on Responsible Parenthood and Reproductive Health Act 10354	Increased Awareness on Responsible parenthood and Family Planning	Population program	Conduct sessions / seminars on Responsible parenthood and Family Development Sessions	conducted FDS/ counselling to would be couples and 4Ps beneficiaries	150,000.00	-	-	MSWDO/ POPCOM
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Livestock Dispersal	6 carabaos re-dispersed	210,000.00	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Artificial Insemination for Large Ruminants	20 heads/month AI	50,000.00	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Capability Enhancement Trainings for Farmers and Fisherfolks	At least 15 skills training conducted	500,000.00	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Provision of Seeds, Fertilizers and Other Input Support Services	At least 1,500 farmers and fisherfolks served	400,000.00	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Provision of Tractor Services	At least 50 hectares served	150,000.00	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Tilapia Fingerlings dispersal	50 clients served	-	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Farmers and Fisherfolks Health and Life Insurance in coordination with PCIC	1,000 CLIENTS	-	-	-	MAO

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
PD 491 (Nutrition act of the Philippine)	To reduce prevalence of malnutrition by 5%	Health Services-Nutrition Program	Conduct supplemental Feeding Program to moderately acute malnourished children, assessment of Nutrition Status thru Operation Timbang (0-59 months old)	200 MAM enrolled in Supplemental Feeding Program entitled 'Gintimbang ako pero kulang' in 2nd Quarter	50,000.00	-	-	MHO
Presidential decree 965	Increased Awareness on Responsible parenthood and Family Planning	Family Welfare program	Conduct marriage counselling on Responsible Parenthood and Family planning	would be couples applying for marriage license	50,000.00	-	-	POPCOM/ MSWDO
Presidential Decree No. 491, SEC. 7. Nutrition Month.— The month of July shall be designated as NUTRITION MONTH	To promote awareness among on the importance of nutrition	Nutrition Action Program	Celebration of Nutrition Month	1 activity conducted in celebration of the Nutrition Month	30,000.00	-	-	MNAO
Proclamation No. 470; Celebration of the Elderly Week	To highlight the significant role of elderly people in nation building	Program on Senior Citizen	Celebration of Elderly Week	1 activity conducted	20,000.00	-	-	OSCA
R.A 7432	Enhanced access of Senior Citizen to Basic Services	Elderly welfare Program	Issuance of OSCA ID, Booklets	100% of OSCA ID's issued to members Drug Purchase Booklets Commodity Purchase Booklets	25,000.00	-	-	CASENCA/OSCA HEAD
RA 10028- AN ACT PROVIDING INCENTIVES TO ALL GOVERNMENT AND PRIVATE HEALTH INSTITUTIONS WITH ROOMING-IN AND BREASTFEEDING PRACTICES AND FOR OTHER PURPOSES. Sec. 11. Establishment of Lactation Stations.	To encourage, protect and support the practice of breastfeeding	Nutrition Action Program	Construction of Breastfeeding Area in LGU premises and Public Market	2 gender responsive breastfeeding area constructed	-	-	200,000.00	MNAO/ Mayors Office/ MEO
RA 7277: SECTION 21. Auxiliary Social Services : The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs.	To provide assistive devices to indigent PWDs	Persons with Disability Welfare Program	Purchase & Distributions of Assistive Devices	At least 40% of PWD's received assistive devices	100,000.00	-	-	LCE & MSWDO/PDAO
RA 9262/ RA 8353	Reduced incidence of VAWC cases	Women Welfare program	Printing of Tarpaulins / conduct of IEC relate activities	printed tarpaulins / conducted trainings and simenars	100,000.00	-	-	MSWDO
RA 9710-SECTION 17. Women's Right to Health. — (a) Comprehensive Health Services. 2. Promotion of breastfeeding;	To promote breastfeeding in lactating mothers	Nutrition Action Program	Campaign on Optional Breastfeeding promotion	at least 75 wasted children belonging to food insecure household	50,000.00	-	-	MNAO
Republic Act No. 7277: This Act provides for the rehabilitation, self-development and self-reliance of disabled persons and their integration into the mainstream of society	To provide equal opportunities in accessing government services	Persons with Disability Welfare Program	Registration & Issuance of: PWD ID, Medicine and Grocery booklets	at least 70% of registered PWD's	50,000.00	-	-	MSWDO/PDAO
Republic Act No. 7719, also known as the National Blood Services Act of 1994, promotes voluntary blood donation to provide sufficient supply of safe blood and to regulate blood banks.	To support in providing a sufficient supply of safe blood to all men and women in need of blood	Blood Letting Program	Conduct of Blood Letting activities	500 men and women blood donors donated blood	500,000.00	-	-	PhilHealth Office
Sub-total								
Total A (MOOE+PS+CO)					8,505,000.00	2,786,800.00	2,200,000.00	
ORGANIZATION-FOCUSED							13,491,800.00	

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Gender Issue								
Dilapidated SC building	Construction/ Rehabilitation of SC building	Senior Citizen Welfare	Establishment/ Construction of SC Center	Program Project implemented for the welfare of Senior Citizens	-	-	500,000.00	CASENCA/OSCA HEAD
Lack of insurance for emergency responders	To ensure that all emergency responders have equal access to insurance	DRRM Program	Membership/ Premiums on insurance of emergency response team members and volunteers	100% of emergency response team members and volunteers provided with insurance	50,000.00	-	-	MDRRMO
Lack of knowledge on the Code of Conduct and Ethical Standards of Government Officials and Employees	Provide necessary orientation on the Code of Conduct and Ethical Standards of Government Officials and Employees	Orientation on the Code of Conduct and Ethical Standards of Government Officials and Employees	Conduct an Orientation on the Code of Conduct and Ethical Standards of Government Officials and Employees	Orientation conducted on the Code of Conduct and Ethical Standards of Government Officials and Employees	204,000.00	-	-	HRMO/ GAD Focal
LGU employees lacks inter-relationship among different offices	To promote and ensure team building and well-being among staff and employees of the Municipal Government	LGU Family Day Program	Conduct of LGU Family Day and GST	100% of employees attended the activity	250,000.00	-	-	Mayors Office/ GAD Focal
LGU employees need for organizational support	Provide social, cultural and physical activities for employees organizational support according to CSC mandate	Human Resource Services	LGU employees sports Olympics and fellowship activities	No. of employees gained sports participation and other socio physical development	360,000.00	-	-	HRMO/ GAD Focal
Low awareness on employee's rights on welfare and benefits	Equal rights on welfare and benefits of employees	Orientation on Employee's rights on welfare and benefits.	To orient employees on Employee Welfare and Benefits	Number of Orientation on Employee's rights on welfare and benefits.	204,000.00	-	-	HRMO/ GAD Focal
GAD Mandate								
Joint Circular 2012-01 on Guidelines for the Preparation of Annual GAD Plan and Budget and Accomplishment Report to Implement the Magna Carta of Women: Section 3. General Guidelines in GAD Planning and Budgeting: 3.2: GAD planning and budgeting shall be conducted annually as part of all programming and budgeting exercises of agencies	To develop annual GAD Plan and Budget and Accomplishment Report	GAD Program	Annual Planning Workshop (for GFPS)	1 annual GAD planning and Budgeting conducted and 1 GAD Plan and Budget and Accomplishment Report developed	75,000.00	-	-	Mayors Office/ GAD Focal
MCW Sec. 25. Right to Decent work of employees both in public and private sector	To raise awareness among MAO Personnel about quality work-life balance and learn applicable daily strategies to cope w/life challenges	Capability Development	Symposium on Mental Health and Safety in the Workplace	At least 1 training conducted	20,000.00	-	-	MAO
Republic Act (RA) 6949 s. 1990 declaring March 8 of every year as National Women's Day; Republic Act (RA) 10398 declaring November 25 as the National Consciousness Day for the Elimination of violence against women and children	To celebrate the Women's Month 2022 in line with the Philippine Commission on Women. To highlight the critical role of women in all sphere of development processes and active role in community development	GAD Program	Conduct of Women's Month activities in the Municipality of Carigara	1000 women participated in different NWMC organized activities	75,000.00	-	-	Mayors Office/ GAD Focal
Sub-total					1,238,000.00	-	500,000.00	
Total B (MOOE+PS+CO)					1,738,000.00			
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project			HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/ Project Budget		Lead or Responsible Office	
-			--	0.00	0.00		-	
Total C				0.00	0.00			

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
GRAND TOTAL (A+B+C)					15,229,800.00			
Prepared by:  EDGARDO JEFF U. ENCIO Chairperson, GFPS TWG			Approved by:  HON. EDUARDO T. ONG, JR. Local Chief Executive			DATE: 28/03/2023 DD/MM/YEAR		



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

* * * * *

RESOLUTION NO. 2022-285

ADOPTING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN FOR CY 2023-2025 WITH A TOTAL COST OF ONE HUNDRED FOURTEEN MILLION THREE HUNDRED TWENTY-SEVEN THOUSAND FOUR HUNDRED PESOS (Php114,327,400.00); TO BE INTEGRATED IN THE ANNUAL INVESTMENT PLAN (AIP) FOR CY 2023 OF THE MUNICIPALITY OF CARIGARA, LEYTE

WHEREAS, submitted for consideration and approval is the Peace and Order and Public Safety (POPS) Plan for CY 2023-2025 with a budget of Php114,327,400.00;

WHEREAS, the formulation of POPS plan was in compliance with DILG Memorandum Circular No. 2015-128 for three (3) years effectivity upon adoption of this Sanggunian;

WHEREAS, this Sanggunian, after careful review found the identified programs, projects and activities geared to address the current peace and order, and public safety situation in this municipality hence adoption is hereby considered;

NOW, THEREFORE, on Motion of Hon. Mildred C. Modesto, seconded unanimously, it was

RESOLVED, to adopt the Peace and Order and Public Safety (POPS) Plan for CY 2023-2025 with a total cost of One Hundred Fourteen Million Three Hundred Twenty-Seven Thousand Four Hundred Pesos (Php114,327,400.00); to be integrated in the Annual Investment Plan (AIP) for CY 2023 of the Municipality of Carigara, Leyte.

RESOLVED FURTHER, to furnish copies of this resolution the Municipal Mayor, Hon. Eduardo T. Ong, Jr., the Municipal Budget Officer and all concerned, for their information and guidance.

APPROVED UNANIMOUSLY: October 19, 2022

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Attested:

EDUARDO C. ONG
Municipal Vice Mayor / Presiding Officer

ROMEO M. VIOJAN
SB Secretary

JIMMY A. CAMPOSANO
SB Member

JOENLEE C. LARRAGA
SB Member

ANABELLA N. CRISOSTOMO
SB Member

MILDRED C. MODESTO
SB Member

DEAN AARON G. LAURON
SB Member-SK Fed. Pres.

ROMEO P. NIVERA
SB Member-Liga Fed. Pres.

KIM ANTHONY G. AGNER
SB Member

LORNA A. MARPA
SB Member

JOBELLUN. GUIA
SB Member

RAJU Z. LLOREN
SB Member



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Peace and Order Council

Resolution No. 06
Series of 2022

**A RESOLUTION APPROVING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS)
PLAN OF CARIGARA, LEYTE COVERING THE PERIOD 2023-2025**

WHEREAS, DILG Memorandum Circular No. 2015-128 provides the guidelines on the formulation of Peace and Order and Public Safety (POPS) Plan;

WHEREAS, one of the duties and functions of the Local Peace and Order Council is to approve the Peace and Order and Public Safety (POPS) Plan, after reviewing the same;

WHEREAS, the main purpose of the POPS Plan is to improve life in the communities by ensuring social protection and safety in the locality; and to attain a safe, secure, peaceful and progressive community.

WHEREFORE, on motion of MSWDO Evelyn A. Granados, duly seconded by MHO Dr. Ma. Bella V. Profetana;

BE IT RESOLVED, as it is hereby resolved, to approve the Peace and Order and Public Safety (POPS) Plan of this municipality, to be implemented for the period January 2023 to December 2025.

RESOLVED FURTHER, to furnish copy of this resolution all concerned offices.

I HEREBY CERTIFY to the correctness of the foregoing resolution duly approved by the Municipal Peace and Order Council (MPOC) on September 14, 2022.

Attested:


IMELDA B. OMEGA
MLGOO

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor

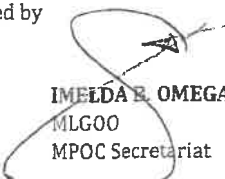
PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN SUMMARY
CARIGARA, LEYTE
CY 2023 - 2025

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2022	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
									Source	Year 1	Year 2	Year 3	Total
Peace and Order													
1. Crime and Disorder													
1. Prevalence of drug-infected barangays	Elimination of illegal drugs-related incidents and declaration as a drug-cleared municipality.	Organized and functional BADACs and strengthened PNP operations against illegal drugs.	49 BADACs organized but functionality needs to be improved	Sustained drug-cleared municipality	Organization and capacity building intervention to BADACs and strengthen PNP operations against illegal drugs.	Educational program on Drug Abuse Control	Educational program on Drug Abuse Control implemented	PNP, LGU	LGU Fund	300,000.00	300,000.00	300,000.00	900,000.00
						Community-Based Drug Rehabilitation Program	Program on Rehabilitation and Treatment on Drug Dependents implemented	PNP, LGU	LGU Fund	400,000.00	400,000.00	400,000.00	1,200,000.00
						Subsidies to National Gov't. Agencies/ NGOs	Subsidies provided	LGU	LGU Fund	900,000.00	900,000.00	900,000.00	2,700,000.00
2. Increased Index Crime Rate. (Murder, Rape, Robbery, Theft etc.)	Decrease crime rates in the premises making the town a safe place	Reduced crime rate by 90%.	58 crime volume recorded as of 2021, 13 Incidence of Index Crime and 45 Incidence of Non-Index Crimes	90% reduced crime rate.	Enhance active involvement/ participation of the community and improve and equip PNP personnel with necessary trainings.	Financial Assistance to barangay police, programs and projects	Empowered brgy. Police	PNP	LGU-FUND	3,500,000.00	3,500,000.00	3,500,000.00	10,500,000.00
						Local Anti-Criminality Action plan	Sustained peace and order	Mayor's Office/ PNP	Gen. Fund	300,000.00	300,000.00	300,000.00	900,000.00
						Installation /Improvement of Streetlights in Public Market and along Real Street (National Highway) form Brgy. Barugohay Norte to Brgy. Baybay	Well-lit streets	MEO	20% Gen. Fund	9,000,000.00	0.00	0.00	9,000,000.00
3. Incidence of violence against women	Decreased incidence of VAWC cases	Functional VAW Desk	44 VAWC cases recorded as of 2021, 16 cases in VAC and 28 cases in VAW	90% reduced VAWC cases	Capacity building of stake holders	Violence Against Women and their Children Program	Reduced VAW/C cases	MSWD	LGU Fund	50,000.00	50,000.00	50,000.00	150,000.00
4. Lack of knowledge of Force Multipliers (tanods, BPATs, BADAC Auxiliaries, BINs)	To capacitate appointed force multipliers	100% of brgy. Force multipliers are equipped with knowledge and skills	New appointed force multipliers	100% capacitated force multipliers	Conduct of capacity building interventions	Conduct of skills trainings for Brgy. Tanods, BPATS, BADAC, Auxiliaries, BINs	Capacity building activities conducted and 100% of barangay force multipliers trained	PNP, LGU	LGU-FUND	0.00	200,000.00	200,000.00	400,000.00
5. Presence of individual disputes	To amicably settle disputes at the brgy level	Functional Lupong Tagapamayapa	49 organized Lupon Tagapamayapa	50% Highly Functional Lupon Tagapamayapa	Conduct of capacity building interventions	Enhancement Training of Lupon Tagapamayapa members	75% of Lupon Tagapamayapa trained	DILG/LGU	LGU-FUND	0.00	300,000.00	300,000.00	600,000.00

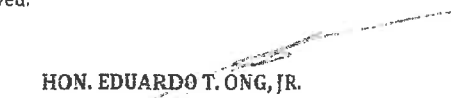
POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2022	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
									Source	Year 1	Year 2	Year 3	Total
Low functional MPOC, BPOC, MADAC and BADAC	To promote peaceful community	Functional MPOC, MADAC, BPOC and BADAC	100% organized MPOC AND MADAC and BPOC and BADAC	1 MPOC/MADAC highly functional and at least 50% of 49 organized BPOC and BADAC highly functional	Conduct of capacity building interventions	Skills Training for MPOC, MADAC, BPOC and BADAC	members of the MPOC, MADAC, BPOC and BADAC trained	DILG/DOH/PN P/LGU	LGU-FUND	0.00	500,000.00	500,000.00	1,000,000.00
	To provide support to the MPOC Secretariat	4 MPOC minutes produced and secretariat services rendered	4 quarter meetings provided with secretariat support	Effective support services provided	Provision of administrative equipment	Purchase of computer printer	Computer Printer purchased	GSO	LGU-FUND	0.00	100,000.00	0.00	100,000.00
						Purchase of Storage Steel Cabinet	Storage Steel cabinets purchased	GSO	LGU-FUND	0.00	50,000.00	0.00	50,000.00
3. Conflict													
1. Presence of insurgency	To decrease the no. of conflict affected brgy.s. & reduce its negative impact.	80% of policies, PPSAs that empower communities are implemented	16 out of 49 brgy.s. are identified as hot spot brgy.s.	Absence of conflict affected areas	Implementation of EO No. 70	Construction of various SBDP projects such road concreting, potable water supply system, health station and school building in RCSP (NTF-ELCAC) Barangavs	Access roads constructed	MLGU, BLGU, DILG, PA	LGSF-RCSP-SBDP fund	30,000,000.00	34,000,000.00	0.00	64,000,000.00
Public Safety													
c. Road and Vehicle Safety													
1. Traffic Congestion	To lessen traffic congestion, to establish designated parking areas, to establish traffic signs and road markings, to capacitate traffic enforcers, to conduct traffic safety campaign	Continues flow of traffic, established designated parking areas, installed traffic signs and road markings, capacitated traffic enforcers	Presence of traffic congestion	Eliminate all factors contributing to traffic congestion	Development planning for designating and enforcing public routes, Capability building, Installation of Warning Signages, Traffic Enforcers Visibility, Monitoring of Traffic Congestion,	Carigara Municipal Traffic Aide & Public Safety Program	Carigara Municipal Traffic Aide & Public Safety Program implemented	Mayor's Office	LGU FUND	5,343,000.00	5,343,000.00	5,343,000.00	16,029,000.00
						Installation of CCTV	CCTV units installed	Mayor's Office, MEO	LGU FUND	4,000,000.00	0.00	0.00	4,000,000.00

DOPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2022	Strategies	PFSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements																					
									Source	Year 1	Year 2	Year 3	Total																	
<i>Emergency/Crisis Management and Public Safety</i>																														
Inadequate knowledge of Carigaran-ons on Public Safety/precautions	to improve the level of awareness of carigaran-ons	zero casualty	Maintained safe, secure and resilient community	Absence of death incidence caused by accidents/calamities by year 2023	Procurement of DRR equipment	Financial Assistance/Counterpart to barangay for the procurement /installation of public address system in Ergy. Hiluctogan	Installed public address system	Mayor's Office	Gen. Fund	200,000.00	0.00	0.00	200,000.00																	
										Provision of counterpart manpower	Public Assistance and Complaint Desk Program	Assisted clients	LGU	Gen. Fund	332,800.00	332,800.00	332,800.00	998,400.00												
															OPLAN Undass Program	Safe and Orderly conduct of undas	MEO	Gen. Fund	300,000.00	300,000.00	300,000.00	900,000.00								
																			Conduct of Urban Search and Rescue Training to MDRRMO Emergency Responders and other Response Volunteers	All Municipal Emergency Responders and Response Volunteers are trained and equipped with USAR techniques	MDRRMO	LDRRMF	250,000.00	0.00	0.00	250,000.00				
																							Conduct of Basic First Aid and Basic Life Support Training for Health Volunteers/Personnel and other Stakeholders	Health volunteers/ personnel and other stakeholders are trained and equipped with SFA and BLS techniques	MDRRMO	LDRRMF	200,000.00	0.00	0.00	200,000.00
																											Conduct of SRR Training to all Barangays Volunteer Groups and Responders	Barangay volunteer groups and responders are trained and equipped on search, rescue and retrieval techniques	MDRRMO	LDRRMF
TOTAL									55,325,800.00	46,575,800.00	12,425,800.00	114,327,400.00																		

Prepared by


IMELDA B. OMEGA
 MLGOO
 MPOC Secretariat

Approved:


HON. EDUARDO T. ONG, JR.
 Municipal Mayor
 MPOC Chairman



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 69TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 29, 2023

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RESOLUTION NO. 2023-484

ADOPTING THE ANNUAL WORK AND FINANCIAL PLAN (AWFP) OF THE MUNICIPAL/LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (M/LPC) FOR CY 2024 OF THE MUNICIPALITY OF CARIGARA, LEYTE

WHEREAS, presented for consideration and approval with the August Body is the Annual Work and Financial Plan (AWFP) of the Municipal/Local Council for the Protection of Children (M/LPC) for January 2024 - December 2024;

WHEREAS, this Annual Work and Financial Plan is a strategic approach in managing finances of what directions that the Municipal Government of Carigara are looking ahead and what areas or issues and concerns that need to be addressed;

WHEREAS, the M/LPC has formulated policies, plans, programs, and likewise, commit themselves to monitor the implementation of the same for the welfare of the children of this municipality;

WHEREFORE, *on motion of Honorable Lorna A. Marpa, seconded unanimously, it was*

RESOLVED, to adopt the Annual Work and Financial Plan (AWFP) of the Municipal/Local Council for the Protection of Children for CY 2024 of the Municipality of Carigara, Leyte.

RESOLVED FURTHER to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer and all other concerned for their information and guidance.

23



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com


Page 2/2 – Res. No.2023-484 dated November 29, 2023–

“A Resolution Adopting the Annual Work and Financial Plan (AWFP) of the Municipal/Local Council for The Protection of Children (M/LPC) For CY 2024...”

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor/Presiding Officer


MUNICIPAL/LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (M/LCPC)
Municipality of Carigara, Leyte

ANNUAL WORK AND FINANCIAL PLAN (AWFP 2024)
January – December 2024

ACTIVITIES	TIME FRAME	TARGET PARTICIPANTS	BUDGETARY REQUIREMENTS / FUNDS SOURCE	RESPONSIBLE PERSONS	REMARKS/EXPECTED OUTPUT
			LGU		
1. L/MCDC Quarterly Meeting	January – December 2024	L/MCDC members	10,000.00	L/MCDC	Regular meetings conducted as scheduled.
2. Symposium on Teenage Pregnancies	January – December 2024	In school & OSY 500 participants	42,000.00	MSWDO/MHO/POPCOM	Teenage Pregnancies minimize.
3. Orientation on Positive Parenting	January – December 2024	4'Ps Parents and Community Leaders 200 4'Ps & Community Leaders	90,000.00	MSWDO/POPCOM L/MCDC	Target participants oriented on Positive Parenting.
4. Fund allocation as LGU counterpart for the placement of abandoned and neglected children @ SOS	January – December 2024	2 children (temporary placed at SOS Children's Village	24,000.00	MSWDO	Allotted fund for SOS
5. Procurement of ECCD learning materials	January – December 2024	49 Day Care Centers	464,622.00	LFC	Different corners of 50 Day Care Centers improved.
6. Purchase conference table, bunk beds &	January – December 2024	CAR & CICL	200,000.00	MSWDO/Local Finance	Conference table, bunk beds & sleeping kits provided.

sleeping kits for CICL & CAR					
7. Fund allocation for subsistence & other miscellaneous expenses of admitted VACW, CICL & CAR, and house parent on duty.	January – December 2024	CICL, CAR & VAWC home parents	270,000.00	MSWDO/LFC	Provided subsistence to admitted CICL, CAR & VACW.
8. Provision of incentives to retired Day Care Workers/CDT who served 10 yrs. Or more.	January – December 2024	Retired DCW's	30,000.00	LFC/MSWDO	Provided cash incentive to DCW retirees.
9. Family Disaster Preparedness and Response Training	January- December 2024	Families living in Disaster prone areas	100,000.00	MDRRMO	Trained families living in disaster prone areas
10. Simulation exercises / drills on disaster preparedness and response	January- December 2024		100,000.00	MDRMO	
			TOTAL PHP 1,330,622.00		

Prepared by:


EVELYN A. GRANADOS RSW
 MGDH-1 (MSWDO)

Approved by:

~~**HON. EDUARDO F. ONG, JR.**~~
 Mun. Mayor



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Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 69TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 29, 2023

* * * * *

RESOLUTION NO. 2023-485

ADOPTING THE WORK PLAN OF THE OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA) FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF CARIGARA, LEYTE

WHEREAS, presented for review and approval with the August Body is the work plan of the Office of the Senior Citizens Affairs (OSCA) for CY 2024;

WHEREAS, the implementation of the same aims to support the Senior Citizens and recognizes their participation in community affairs as they are still an integral part of our society;

WHEREAS, after careful study and deliberation, this August Body found the programs, projects, and activities (PPAs) contained in the said plan to be aligned with the Office of the Senior Citizens Affairs' (OSCA) mandate of promoting the welfare of the Senior Citizens or the elderlies of this municipality; hence, adoption of the same is considered;

WHEREFORE, *on motion presented by the Honorable Lorna A. Marpa, seconded unanimously by all SB members present, it was*

RESOLVED, as it is hereby resolved to adopt the Work Plan of the Office of the Senior Citizens Affairs (OSCA) for Calendar Year 2024 of the Municipality of Carigara, Leyte.

RESOLVED FINALLY to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer and all other concerned for their information and guidance.

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Cellphone No. 09178167112 E-mail Address: sangguniang_bayancarigara@gmail.com

Page 2/2 – Res. No.2023-485 dated November 29, 2023–

“Adopting the Work Plan of The Office of The Senior Citizens Affairs (OSCA) For CY 2024...”

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer

OFFICE OF THE SENIOR CITIZENS AFFAIRS

(OSCA)

CY 2024 FINANCIAL WORKPLAN


ACTIVITY/PROGRAM/PROJECT	OBJECTIVES	RESPONSIBLE PERSON	TIME FRAME	FINANCIAL REQUIREMENT	OUTPUT
1. Presidents Monthly Meetings (every 3rd Friday of the Month, (41) Barangays	To update plans, evaluate monthly activities, such as forms 1,2,3, statistical data	OSCA Head , CASENCA- Officer, MSWDO Focal Person	January- December 2024	126,000.00	90% BSCA Presidents informed of the activities conducted monthly BSCA's Monthhly Allowaance @250/month.
2. Professional Services of OSCA Head	Monthly (1) employee	OSCA Head, MSWDO -Head	January- December 2024	216,000.00	Services rendered 18, 000.00/month
3. Professional Services CASENCA Officers, workers	Monthly (8) workers	OSCA Head, MSWDO - Head	January- December 2024	192,000.00	amount to CASENCA Officers @2,000.00/month
4. Burial Assistance, to Senior Citizens Indigent CY 2024	Optional	OSCA Head , CASENCA Officer, MSWDO Focal Person	January- December 2024	120,000.00	Death Assistance for CY 2024
5. Elderly Week Celebration Food Supplies Expenses Tranportation	Conduct local activity in support to the Yearly Senior Citizens Week Celebration	OSCA Head CASENCA Officer BSCA's Presidents	January- December 2024	100,000.00	Attended/participated the FESCAL Senior Citizens month Celebration
6. Leadership Training, and Travelling Expenses	For the CASENCA and Barangay Senior Citizens Officers Acquisition of skills on leadership	OSCA Head CASENCA Officer BSCA's Presidents	January- December 2024	50,000.00	BSCA's officers empowered/and prepared to take charge the duties and responsibilities as elected officers
7. Electricity Bills	Every Month	OSCA Head MSWO Focal Person	January- December 2024	80,000.00	Payment of Bills

8. Water Bills	Every Month	OSCA Head MSWO Focal Person	January- December 2024	15,000.00	Payment of Bills
9. Production of ID's Drug Booklets Commodity Booklets	Daily issuance of ID's Daily issuance Daily issuance	OSCA Head, MSWDO - Head	January- December 2024	24,000.00	Free issuance for CY 2024
10. Office Equipments Laptop (Acer)	For use at the Senior Citizens office, in reporting, and other pertinent documents	OSCA Head CASENCA Officer BSCA's Presidents	January- December 2024	80,000.00	Prepare reports, forms, needed by the MSWDO and various documents.
11. Office Supplies	For use at Senior Citizen Office	OSCA Head, MWDO- Head	January- December 2024	11,948.00	Prepare reports, forms, needed by the MSWDO and various documents.
12. Medicines supplies	For Senior Citizens Indigents	OSCA Head, MWDO- Head	January- December 2024	14,800.00	Indigent Seniors
13. Supplies Materials	For Senior citizens center	OSCA Head, MWDO- Head	January- December 2024	28,240.00	For Accreditation Requirements
14. Mobile Car	For use in the Evacuation of Senior Citizen During Calamity/ during Payout	OSCA Head, MWDO- Head	January- December 2024	800,000.00	For use in the Evacuation of Senior Citizen During Calamity/ during Payout

Prepared by:


TERESITA C. CAÑEGA
 OSCA - Head

Noted:


EVELYN A. GRANADOS
 MSWDO

Approved:


EDUARDO T. ONG JR.
 Municipal Mayor



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Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 69TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 29, 2023

* * * * *

RESOLUTION NO. 2023-486

ADOPTING THE CY 2024 ANNUAL WORK AND FINANCIAL PLAN (AWFP) FOR THE PERSON'S WITH DISABILITY WELFARE PROGRAM OF THE MUNICIPALITY OF CARIGARA, LEYTE

WHEREAS, presented for review and approval with the August Body is the Work and Financial Plan for the Person's with Disability (PWD) Welfare Program for January 2024 to December 2024;

WHEREAS, RA No. 7277 otherwise known as "Magna Carta for Disabled Persons", provides that the Persons with Disabilities (PWDs) are part of the Philippine society, thus the State shall give them full support in terms of livelihood opportunities and other undertakings that shall enhance their health, physical fitness, the economic and social well-being, and further facilitate their integration into mainstream society;

WHEREAS, the Municipal Government of Carigara plans to undertake various programs, and activities to address the needs and concerns of the disabled persons;

WHEREAS, the August Body, after finding the said plan to support and promote respect for the rights and privileges of Persons with Disabilities (PWDs), the adoption of the same was considered;

WHEREFORE, *on motion of Honorable Lorna A. Marpa, seconded unanimously by all SB Members present, it was*

RESOLVED, as it hereby resolved to adopt the CY 2024 Annual Work and Financial Plan (AWFP) for the Person's with Disability Welfare Program of the Municipality of Carigara, Leyte

RESOLVED FINALLY to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer and all other concerned for their information and guidance.

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Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com


Page 2/2 – Res. No.2023-486 dated November 29, 2023–

“Adopting the 2024 Annual Work and Financial Plan (AWFP) For the Person’s with Disability Welfare Program ...”

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer



PERSON'S WITH DISABILITY WELFARE PROGRAM
Municipality of Carigara, Leyte

ANNUAL WORK AND FINANCIAL PLAN (AWFP 2024)
January - December 2024



ACTIVITIES	TIME FRAME	TARGET PARTICIPANTS	BUDGETARY REQUIREMENTS/ FUNDS SOURCE	RESPONSIBLE PERSONS	REMARKS/EXPECTED OUTPUT
I. PROPOSE BUILDING FOR PWD CENTER	Jan.- Dec.2024	PWD'S	₱3,500,000.00	ENGINEERING STAFF	PDAO/PWD
II. IT equipments,parts, accessories & Electrical materials	Jan.- Dec.2024	PWD'S	₱91,000.00	PDAO	PDAO/PWD
III. PROCUREMENT OF 7 TYPES OF ASSISTIVE DIVICES FOR PHYSICAL RESTORATION	Jan - Dec. 2024	PWD'S	₱473,000.00	SUPPLY OFFICE	PDAO/PWD
IV. SPORTS EQUIPMENTS & ACCESSORIES (PARALYMPICS)	Jan - Dec. 2024	PWD'S	₱40,000.00	PDAO	PDAO/PWD
VI. Catering Services and Rent of sound system	Jan - Dec. 2024	PWD'S	₱135,000.00	PDAO	PDAO/PWD
V. CONDUCT OF MONTHLY OFFICERS MEETING	Jan - Dec. 2024	PWD'S	₱300,000.00	PDAO/FOCAL PERSONS	PDAO/PWD
* NDPR Week, seminars, meetings, trainings/honorarium(speakers) and other activities for PDAO & PWD purposes				PDAO/PWD OFFICERS	PDAO/PWD
VI. PRODUCTION OF PWD ID'S & Office Supplies	Jan - Dec. 2024	PDAO	₱9,760.00	PDAO/PWD OFFICERS	PDAO/PWD
*PRODUCTION OF DRUG BOOKLETS	Jan - Dec. 2024	PDAO		PDAO/PWD OFFICERS	PDAO/PWD
*PRODUCTION OF GROCERY BOOKLETS	Jan - Dec. 2024	PDAO		PDAO/PWD OFFICERS	PDAO/PWD
		GRAND TOTAL	₱4,548,760.00		

PREPARED BY:

ANGELITO R. LOPEZ
PDAO HEAD

ATTESTED BY:

EVLYN A. GRANADOS, RSW
MSWDO

APPROVED BY:

HON. EDUARDO T. ONG, JR.
Municipal Mayor



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Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 69TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 29, 2023

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RESOLUTION NO. 2023-487

A RESOLUTION ADOPTING THE LIST OF PPAs FOR THE PREVENTION AND CONTROL OF HIV AND AIDS FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF CARIGARA, LEYTE

WHEREAS, presented for review and approval with the August Body is the list of PPAs for the prevention and control of HIV and AIDS for CY 2024 of the Municipality of Carigara, Leyte;

WHEREAS, the Municipal Government of Carigara through the Municipal Health Office (MHO) has crafted different programs, projects, and activities (PPAs) related to the prevention and control of HIV and AIDS in the municipality;

WHEREAS, the subject programs, projects, and activities (PPAs) are for inclusion in the Annual Investment Plan (AIP) for Calendar Year 2024, hence the same need to be adopted by the August Body;

WHEREFORE, *on motion presented by the Honorable Lorna A. Marpa, seconded unanimously by all SB members present, it was*

RESOLVED, as it is hereby resolved to adopt the list of PPAs for the prevention and control of HIV and AIDS for Calendar Year 2024 of the Municipality of Carigara, Leyte.

RESOLVED FINALLY that copies of this resolution be furnished to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer and all other concerned for their information and guidance.

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REPUBLIC OF THE PHILIPPINES
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OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

Page 2/2 – Res. No.2023-487 dated November 29, 2023–

“A Resolution Adopting the List of PPAs for the Prevention and Control of HIV and AIDS for Calendar Year 2024...”

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Carigara

LIST OF PPAS FOR THE PREVENTION AND CONTROL OF HIV AND AIDS FOR CY 2024


AIP Reference Code	SECTOR	P/I/A	Implementing Office	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
		HIV / AIDS CONTROL PROGRAM				500,000.00		
		Education training and capability building for Healthcare providers	MHO		Conducts education, training and capacity building for healthcare providers on matters related to the prevention and control of HIV / AIDS			January 2024
		Advocacy on HIV / AIDS prevention and control among senior high school students	MHO		Conducts advocacy campaigns on the prevention of HIV / AIDS among Grades 11 and 12			February to March 2024
		Ensure availability of prophylactics at RHU	MHO		Procurement of Condoms			January to December 2024
		Compilation of roster of entertainers/employees of entertainment establishments	MHO		Updated list of entertainers/employees of entertainment establishments			January to December 2024
		Procurement and Installation of Signages. Distribution of IEC materials (posters and leaflets)	MHO/Municipal HIV /AIDS Council		IEC materials on the prevention and control of HIV / AIDS visible and available at conspicuous places			January to December 2024

AIP Reference Code	SECTOR	P/P/A	Implementing Office	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
		Community awareness on on HIV / AIDS prevention and control	MHO		Conduct of HIV / AIDS awareness to the barangay councils			January to December 2024
		Coordinate and cooperate with non-government, civic and peoples organizations in the collection, research and treatment modalities concerning HIV / AIDS	MHO		Attend seminars and conferences that would enhance the prevention and control of HIV /AIDS			
TOTAL						500,000.00		

Prepared by:

MA. BELLA V. PROFETANA, MD
Municipal Health Officer

Reviewed by:


MA. ARLENE R. GLEAN
Municipal Budget Officer

Approved by:


EDUARDO T. ONG JR.
Municipal Mayor



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Cellphone No. 09178167112 E-mail Address: sangguniang_bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 68TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 22, 2023

* * * * *

RESOLUTION NO. 2023-475

A RESOLUTION ADOPTING AND APPROVING THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP) FOR CY 2024 OF THE MUNICIPALITY OF CARIGARA, AMOUNTING TO ₱12,253,806.37 AS PER MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL (MDRRMC) RESOLUTION NO. 2023-02 DATED SEPTEMBER 18, 2023.

WHEREAS, submitted to this sanggunian for consideration is the proposed Municipal Disaster Risk Reduction Management Fund Investment Plan (MDRRMFIP) for CY 2024 that was formulated by the Municipal Disaster Risk Reduction Management Council (MDRRMC) on September 18, 2023, per approved Resolution No. 2023-02;

WHEREAS, the programs, projects and activities contained in the MDRRMFIP for CY 2024 amounting to Twelve Million Two Hundred Fifty-Three Thousand Eight Hundred Six Pesos & 37/100 (₱12,253,806.37) was derived from the 5% of the combined National Tax Allocation (NTA) and estimated local revenue for FY 2024 of this municipality, of which the Three Million Six Hundred Seventy-Six Thousand One Hundred Forty-One Pesos & 91/100 (₱3,676,141.91) will be allotted as 30% Quick Response Fund and the remaining Eight Million Five Hundred Seventy-Seven Thousand Six Hundred Sixty Four Pesos & 46/100 (₱8,577,664.46) will be assigned as 70% Fund for disaster preparedness, prevention and mitigation;

WHEREAS, the Committee on Finance, Budget, Ways and Means, and Appropriation, to which this item was referred, upon preliminary review find the same to be sufficiently compliant with the provisions of the Local Government Code of 1991 (RA 7160) and consistent with the mandate of RA10121 (Philippine Disaster Risk Reduction and Management Act of 2010) and other existing rules and regulations;

WHEREFORE, premises considered, *on Motion of the Honorable Lorna A. Marpa, seconded en masse, it was -*

RESOLVED as it is hereby resolved, to **ADOPT AND APPROVE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN**

Am



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Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

Page 2/2 – Res. No.2023-475 dated November 22, 2023–

“A Resolution Adopting and Approving the MDRRMFIP for CY 2024 of the Municipality of Carigara...”

(MDRRMFIP) FOR CY 2024 OF THE MUNICIPALITY OF CARIGARA, AMOUNTING TO ₱12,253,806.37 AS PER MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL (MDRRMC) RESOLUTION NO. 2023-02 DATED SEPTEMBER 18, 2023.


RESOLVED FURTHER, that the subject Municipal Disaster Risk Reduction and Management Fund Investment Plan (MDRRMFIP) for CY 2024 be integrated in the Annual Investment Plan (AIP) for CY 2024 of this municipality;

RESOLVED FINALLY, to furnish copies of this resolution to the Municipal Mayor, Hon. Eduardo T. Ong Jr., the Municipal Budget Officer, the MPDO, the MDRRMO and all concerned, for their information and guidance.

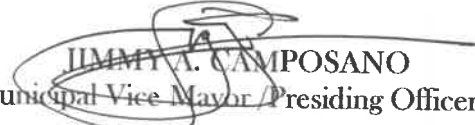
APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DISASTER RISK
REDUCTION AND MANAGEMENT COUNCIL MEETING HELD
ON SEPTEMBER 18, 2023, 9 O'CLOCK IN THE MORNING AT LIGA HALL,
2ND FLOOR, NEW BUILDING, BRGY. PONONG, CARIGARA, LEYTE**

Present:

ATTY. WENCESLAO L. NARIDO, JR.	-	Member/ Presiding Officer
MS. IMELDA OMEGA	-	Member
MR. ALEJO N. URMENETA	-	Member
MRS. EVELYN A. GRANADOS	-	Member
DR. MA. BELLA V. PROFETANA	-	Member
MR. DARYL DANIEL G. BODO	-	Member
MRS. MA. ARLENE R. GLEAN	-	Member
ENGR. JOSEFINA J. JOSOL	-	Member
ENGR. MARIA EVELYN P. REYES	-	Member
MRS. JULIET R. HANOPOL	-	Member
MR. MARVIN B. CLAROS, JR.	-	Member
MS. MELINDA F. GALLARON	-	Member
MS. MA. ELEANOR B. MACALALAG	-	Member
MR. EMERITO S. GAVIOLA	-	Member
MR. EPIFANIO R. BACULANTA, JR.	-	Member
HON. JOSELU N. GUIA	-	Member
PO1 MICHAEL PALACIO, PCG	-	Member
PMAJ EDGAR A REMANDABAN	-	Member
INSP. LUIS LYMWELL C. MARMITA	-	Member
JCINSP MARVIN L. CUBIO	-	Member
ATTY. REGIDOR V. CABALLES, CE	-	Member
MS. YOLANDA P. COLBE	-	Member
MS. HERMINIA A. CAROLINO	-	Member
MR. MARLON A. RUFUERZO	-	Member
MRS. TERESITA CAÑEGA	-	Member
MR. ANGELITO R. LOPEZ	-	Member
MR. JESUS G. BACALLA	-	Member

Absent:

HON. EDUARDO T. ONG	-	Chairperson
HON. ROMEO NIVERA	-	Member
HON. DEAN AARON G. LAURON	-	Member
EDGARDO JEFF U. ENCIO	-	Member
1LT. JONNEL S. PARAYNO	-	Member
DR. LEDA CLAROS – ALEGATA	-	Member
ENGR. LEO EDWARD L. OPPURA	-	Member
MR. ALLAN L. LANIBA, MM, MPA	-	Member
MR. DARRYL U. MONTEALEGRE	-	Member
MR. REY A. MONTILLA	-	Member
ENGR. FELIPE C. MACABANSAG, JR.	-	Member

RESOLUTION NO. 2023 - 02

September 18, 2023

A RESOLUTION APPROVING THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN FOR CY 2024 OF THE MUNICIPALITY OF CARIGARA, LEYTE BY THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

WHEREAS, the Municipal Disaster Risk Reduction and Management Council formulated the MDRRM Fund Investment Plan for CY 2024 which was extracted from the MDRRM Plan 2019-2024;

WHEREAS, the MDRRM Fund Investment Plan for CY 2024 was sourced from the 5% of the combined National Tax Allocation and the estimated revenue from local sources of LGU for FY 2024 of the Municipality of Carigara, Leyte;

WHEREAS, the MDRRM Fund Investment Plan for CY 2024 has a financial translation amounting to Php 12,253,806.37 as follows;

30% (Quick Response Fund) -	Php 3,676,141.91
70% Fund -	<u>Php 8,577,664.46</u>
Total -	Php 12,253.806.37

WHEREAS, the appropriated funds shall be used to support the disaster risk management activities, such as but not limited to pre-disaster preparedness activities, post disaster activities, payment of insurance premiums and relief and recovery programs;

WHEREFORE, on the motion of Ms. Josefina J. Josol, duly seconded by Ms. Yolanda P. Colbe, be it;

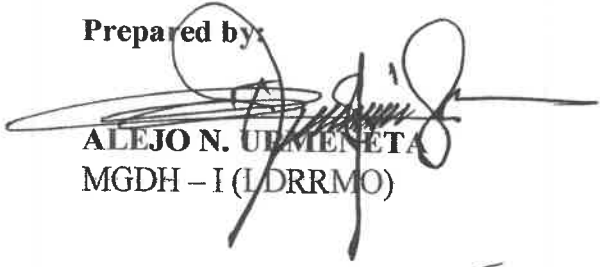
RESOLVED, as it is hereby resolved by the Municipal Disaster Risk Reduction Management Council to approve the 5% Municipal Disaster Risk Reduction and Management Fund Investment Plan for CY 2024 of the Municipality of Carigara, Leyte amounting to Php 12,253,806.37.

RESOLVED FINALLY that said copy of resolution be furnished to the Municipal Development Council for its inclusion in the Annual Investment Program CY 2024 and to other concerned offices.

APPROVED UNANIMOUSLY: September 18, 2023

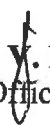
I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Disaster Risk Reduction and Management Council in a meeting held on September 18, 2023.


Prepared by:


ALEJO N. UMENETA
MGDH - I (LDRRMO)

Attested by:



ATTY. WENCESLAO L. NARIDO, JR.
Municipal Administrator


DR. MA. BELLA V. PROFETANA
Municipal Health Officer
Coordinator



MA. ARLENE R. GLEAN
Municipal Budget Officer


ENGR. MARIA EVELYN P. REYES
Municipal Engineer


MARVIN B. CLAROS, JR., CPA
Municipal Accountant
Officer

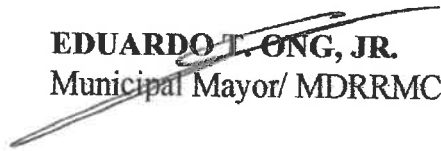

MELINDA F. GALLARON
MAT Leader, Municipal Link DSWD 4Ps
District


MA. ELEANOR B. MACALALG
District Supervisor, DepEd Carigara II District


HON. JOSELU N. GUIA
SB Member, Chairperson SB Committee on DRRM

HON. DEAN AARON G. LAURON
Youth Sector Representative, SK Federation President

Approved by:


EDUARDO T. ONG, JR.
Municipal Mayor/ MDRRMC Chairman


MS. IMELDA OMEGA
MLGOC DELG



ENP DARYL DANIEL G. BODO
Municipal Planning and Development


ENGR. JOSEFINA J. JOSOL
Municipal Agriculturist


JULIET R. HANOPOL
Municipal Treasurer

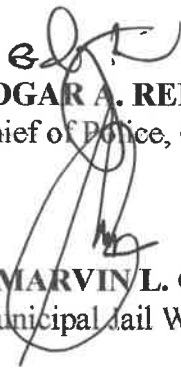

MRS. EVELYN GRANADOS
Municipal Social Welfare and Development


EPIFANIO R. BACULANTA, JR.
District Supervisor, DepEd Carigara I


EMERITO S. GAVIOLA
District Head, DepEd Carigara III District

HON. ROMEO NIVERA
President, Liga ng mga Barangay

EDGARDO JEFF U. ENCIO
GAD Focal Person, LDRRMO I



PMAJ EDGAR A. REMANDABAN
Acting Chief of Police, Carigara PNP

PCINSP MARVIN L. CUBIO
Acting Municipal Jail Warden, BJMP Carigara

REY A. MONTILLA
CERT Team Leader/ Representative

LEDA CLAROS – ALEGATA, MD
Chief of Hospital

ENGR. LEO EDWARD L. OPPURA
District Engineer, DPWH 2nd LED


TERESITA CAÑEGA
Senior Citizens Representative

ENGR. FELIPE C. MACABANSAG, JR.
Private Sector Representative
Coordinator


YOLANDA P. COLBE
President, Cutay Gudti nga Parag-uma
Farmers Association

DARRYL U. MONTEALEGRE
President, CARIMEA




FINSP. LUIS LYMWELL C. MARMITA
Acting Municipal Fire Marshal

1LT JONNELL S PARAYNO
Commanding Officer, Acoy 931B, 81D


PO1 MICHAEL PALACIO, PCG
Sub-Station Commander, PCG

ALLAN L. LANIBA, MM, MPA
General Manager, LEYECO III


ATTY. REGIDOR V. CABALLES, CE
General Manager, MCWD


ANGELITO R. LOPEZ
PWD Representative


JESUS G. BACALLA
DSWD KALAHI – CIDSS ACT – Area


HERMINIA A. CAROLINO
Chairperson, Kangara Multi-Purpose Cooperative


MARLON RUFUERZO
President, Access 5 Carigara Sub-Group



**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP)
JANUARY to DECEMBER 2024**

Municipality of Carigara, Leyte

Functional Classification	Programs/ Project/ Activity Code and Description	Implementing Office	Expected Output	Funding Source	Amount of Appropriation/ Allocation		
					MOOE	CO	Total
(1)	(2)	(3)	(6)	(7)	(8)	(9)	(10)
9 - Other Purposes	94 - Disaster Risk Reduction and Management Program						
	1 - 30% Quick Response Fund	MDRRMO		30% of the 5% MDRRMF 2024	3,676,141.91		3,676,141.91
	2 - 70% Disaster Preparedness						
1 - General Public Services	1. Construction of 2 - Storey Evacuation Center in Brgy. Parag - um, Carigara, Leyte - Phase II	MDRRMO / MEO	Construction of the 2 - storey evacuation center completed.	70% of the 5% MDRRMF 2024		4,500,000.00	4,500,000.00
	2. Conduct of various DRRM related trainings and/ or specialized skills trainings on disaster preparedness and response, search, rescue and retrieval operations						
	2.1 Conduct of First Aid and Basic or Advanced Life Support Training for Emergency Responders and/or Volunteers	MDRRMO	All Municipal Emergency Responders and Response Volunteers are trained and equipped with Basic First Aid and BLS techniques.	70% of the 5% MDRRMF 2024	200,000.00		200,000.00
	2.2 Conduct of Incident Command System Training for MDRRMC/ MDRRMO and other Response Clusters/Volunteers	MDRRMO	Trained MDRRMC/ MDRRMO/ and other Response Clusters/ Volunteers on ICS.	70% of the 5% MDRRMF 2024	350,000.00		350,000.00
	2.3 Conduct of Basic Orientation on Community - Based Disaster Risk Reduction and Management / BDRRMC Orientation	MDRRMO	BDRRMC Members trained on CBDRRM/ DRRM.	70% of the 5% MDRRMF 2024	200,000.00		200,000.00



**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP)
JANUARY to DECEMBER 2024**

Municipality of Carigara, Leyte

Functional Classification	Programs/ Project/ Activity Code and Description	Implementing Office	Expected Output	Funding Source	Amount of Appropriation/ Allocation		
					MOOE	CO	Total
1 - General Public Services	2.4 Conduct of Lecture - Demonstration on First Aid and Basic Life Support/ Search and Rescue Operations to Barangay Volunteers/ Responders	MDRRMO	Barangay volunteers/ responders acquired skills on basic first aid and life support, search and rescue skills and techniques	70% of the 5% MDRRMF 2024	200,000.00		200,000.00
	3. Development / Conduct of Information Education Campaign or Advocacy Programs on DRRM / CCA	MDRRMO	Conducted various IEC Campaigns and reproduced and distributed IEC materials.	70% of the 5% MDRRMF 2024	200,000.00		200,000.00
	4. Stockpiling and Prepositioning of Food Items for Disaster Relief Operations	MDRRMO	Relief food packs stockpiled and prepositioned for possible relief distribution	70% of the 5% MDRRMF 2024	500,000.00		500,000.00
	5. Stockpiling and Prepositioning of Non-Food Items for Disaster Relief Operations	MDRRMO	Relief non-food items and/or family kits/ items available at all times	70% of the 5% MDRRMF 2024	300,000.00		300,000.00
	6. Provision of Insurance/ Premiums for Emergency Responders and/ or Response Volunteers	MDRRMO	Insured Emergency Responders and/or Response Volunteers	70% of the 5% MDRRMF 2024	50,000.00		50,000.00
4 - Health	7. Purchase of Basic Medical Supplies and Equipment for Emergency Operations	MDRRMO	Purchased various medical supplies and equipment for response operations	70% of the 5% MDRRMF 2024	250,000.00	150,000.00	400,000.00
1 - General Public Services	8. Acquisition of Personal Protective Equipment (PPE) and Gears and Supplies for Emergency Responders	MDRRMO	Procured equipment, gears and supplies for the protection of emergency responders	70% of the 5% MDRRMF 2024	200,000.00		200,000.00
	9. Acquisition of Additional Rescue Equipment and Supplies for Emergency and Rescue Operations	MDRRMO	Procured various rescue equipment and supplies for emergency and rescue operations	70% of the 5% MDRRMF 2024	477,664.46	200,000.00	677,664.46



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP)
JANUARY to DECEMBER 2024

Municipality of Carigara, Leyte

Functional Classification	Programs/ Project/ Activity Code and Description	Implementing Office	Expected Output	Funding Source	Amount of Appropriation/ Allocation		
					MOOE	CO	Total
	3 - 70% Disaster Prevention and Mitigation						
1 - General Public Services	10. LDRRM Planning and Formulation	MDRRMO	MDRRM Plan formulated and approved.	70% of the 5% MDRRMF 2024	300,000.00		300,000.00
	11. Assessment, Vulnerability Analysis and Enhancement of LGU Ecological Profile and Mainstreaming DRRM-CCA in CLUP and CDP and other plans	MDRRMO	Available hazard maps, risk maps, and other maps for planning purposes, data generated for risk profile and mainstreamed plans on DRRM-CCA	70% of the 5% MDRRMF 2024	250,000.00		250,000.00
	4 - 70% Disaster Response						
1 - General Public Services	12. Provision of Alternative Livelihood Relief or Assistance to Victims of Disasters	MDRRMO	Alternative livelihood or assistance provided to victims of disaster	70% of the 5% MDRRMF 2024	250,000.00		250,000.00
TOTAL (MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN for 2024)					7,403,806.37	4,850,000.00	12,253,806.37

**Functional classification will be based on projects and activities implemented*

Prepared by:

ALEJO N. URMENETA
MGDH - I (MDRRMO)

Noted by:

EDUARDO T. ONG, JR.
Municipal Mayor