



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Palo  
 -oOo-

Item No.: 01

Date: 01 2024 MAY

SANGGUNIANG PANLALAWIGAN

APR 23 2024  
*Divine*

**PROVINCIAL BUDGET OFFICE**

Tel. No. 325-3848

Hon. **LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte

RELEASED  
 DATE: 4-23-24  
 NO. #013  
 BY: [Signature]  
 PBO  
 April 23, 2024

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2024** of the **Municipality of Jaro, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01 Series of 2024** with a total appropriations in the amount of **PHP278,562,192.15** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
  - 1.1 PERA – Circular No. 2009-3
  - 1.2 Clothing Allowance – Budget Circular No. 2018-1
  - 1.3 RATA – Local Budget Circular No. 103
  - 1.4 Subsistence Allowance – RA 7305 and AO No. 170
  - 1.5 Overtime Pay – that the personnel intended to be given is consistent with CSC & DBM Joint Circular No. 1 s. 2015, dated November 25, 2015
  - 1.6 Mid-Year Bonus – Budget Circular No. 2017-2
  - 1.7 Year-End Benefits – Budget Circular No. 2016-4
  - 1.8 Honoraria – Secs. 288 & 289 of GAAM Vol. 1 & LBC No. 62
  - 1.9 Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
  - 1.10 Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
2. That the utilization of confidential fund of Php165,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential/Intelligence Fund;
3. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
4. That the appropriation for salaries to officials and employees implementing the Fourth Tranche Compensation Adjustment for Local Government Personnel is in accordance to the provisions of Local Budget Circular No. 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-1" & "Annex A-5"; Nevertheless, the total appropriation of some items for personal services benefits are in excess than the amount authorized by law, to wit:

Object of Expenditures	Per AO LBP Form I	Authorized Rate	Excess
PERA	5,640,000.00	5,424,000.00	216,000.00
PEI	1,175,000.00	1,130,000.00	45,000.00

Accordingly, the excess appropriation is hereby disallowed for disbursement and shall be reverted back to the Unappropriated Balance.

5. That the following PPAs are not programmed in the Annual Investment Program, to wit:

Program/Project /Activity	Per AO	Per AIP
<b>MHO</b>		
Expanded Program on Immunization (EPI)	2,250,000.00	0
ALAGA KA – PhilHealth Distribution & Enrollment of all 4Ps, NHTs, Senior Citizens	1,200,000.00	0

Thereby, the stated appropriation is disallowed.

6. That the appropriation for PhilHealth Contributions shall follow the premium rate of 5.0% for CY 2024 pursuant to PhilHealth Circular 2019-009 on the Premium Contribution Schedule in the National Health Insurance program pursuant to R.A. 11223 known as the Universal Health Care Act;
7. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its implementing Rules and Regulations;
8. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM- DOF- DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
9. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-dated March 25, 2013; and
10. That disbursement of funds shall be for the specific purposes for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the Implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

  
**RUTH Y. SURPIA**  
 Provincial Treasurer

  
**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator - Designate


SP

Republic of the Philippines  
Province of Leyte  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**



**Endorsement  
23 February 2024**

The **LOCAL FINANCE COMMITTEE** is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 1 series of 2024 AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF JARO, LEYTE FOR FISCAL YEAR 2024 IN THE AMOUNT OF PHP278,562,192.15, TOGETHER WITH ITS ANNUAL INVESTMENT PROGRAM (AIP) 2024.**"

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian

SP RECORDS  
2232024

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE POPCOM/NUTRITION OFFICER**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE)2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regulars	5-01-01-010	173,160.00	90,060.00	349,260.00	439,320.00	440,712.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	6,000.00	12,000.00	12,000.00
Cash Gift	5-01-02-150	5,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	14,430.00	-	36,610.00	36,610.00	36,726.00
Mid Year Bonus	5-01-02-140	14,430.00	15,010.00	21,600.00	36,610.00	36,726.00
Life & Retirement	5-01-03-010	20,779.20	10,807.20	41,911.20	52,718.40	52,885.44
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	1,800.00	2,400.00	2,400.00
PhilHealth	5-01-03-030	3,463.20	1,789.60	6,996.80	8,786.40	8,814.24
Employees Compensation	5-01-03-040	1,200.00	600.00	1,800.00	2,400.00	2,400.00
PEI	5-01-04-990	5,000.00	-	10,000.00	10,000.00	10,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>268,662.40</b>	<b>136,866.80</b>	<b>521,978.00</b>	<b>658,844.80</b>	<b>660,663.68</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	47,430.00	16,588.00	31,812.00	48,400.00	48,400.00
Training & Scholarship Expense	5-02-02-010	8,670.00	-	90,750.00	90,750.00	90,750.00
Office Supplies Expense	5-02-03-010	24,200.00	-	24,200.00	24,200.00	40,000.00
Other Supplies & Materials	5-02-03-990	20,027.50	946.00	120,054.00	121,000.00	105,200.00
Com. Allowance	5-02-05-020		12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>100,327.50</b>	<b>29,534.00</b>	<b>278,816.00</b>	<b>308,350.00</b>	<b>308,350.00</b>

OBJECT OF EXPENDITURE 1		PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	70,225.00	-	-		-
<b>TOTAL CAPITAL OUTLAY</b>		70,225.00	-	-		-
<b>TOTAL APPROPRIATIONS</b>		<b>439,214.90</b>	<b>166,400.80</b>	<b>800,794.00</b>	<b>967,194.80</b>	<b>969,013.68</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE INFORMATION OFFICER/ SOLID WASTE MANAGEMENT OFFICER**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE)2023			BUDGET YEAR  (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regulars	5-01-01-010	188,818.96	98,244.00	398,916.00	497,160.00	497,160.00
PERA	5-01-02-010	24,000.00	12,000.00	36,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	6,000.00	12,000.00	12,000.00
Cash Gift	5-01-02-150	5,000.00		10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	15,755.00		41,430.00	41,430.00	41,430.00
Mid Year Bonus	5-01-02-140	15,755.00	16,374.00	25,056.00	41,430.00	41,430.00
Retirement and Life Insurance Premiums	5-01-03-010	22,661.52	11,789.28	47,869.92	59,659.20	59,659.20
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	1,800.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	3,778.38	1,952.50	7,990.70	9,943.20	9,943.20
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	1,800.00	2,400.00	2,400.00
PEI	5-01-04-990	5,000.00	-	10,000.00	10,000.00	10,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>289,168.86</b>	<b>147,559.78</b>	<b>586,862.62</b>	<b>734,422.40</b>	<b>734,422.40</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	28,440.00	-	50,000.00	50,000.00	50,000.00
Training Expense	5-02-02-010	32,000.00	-	50,000.00	50,000.00	50,000.00
Office Supplies Expense	5-02-03-010	46,775.00	27,857.18	32,142.82	60,000.00	60,000.00
Other Supplies and Materials	5-02-03-990	70,065.00	567.00	149,433.00	150,000.00	150,000.00
Com. Allowance	5-02-05-020		12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>177,280.00</b>	<b>40,424.18</b>	<b>293,575.82</b>	<b>334,000.00</b>	<b>334,000.00</b>

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR  (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER  (Actual)  5	TOTAL  (Estimate)  6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	46,175.00	79,500.00	20,500.00	100,000.00	100,000.00
<b>TOTAL CAPITAL OUTLAY</b>		46,175.00	79,500.00	<b>20,500.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>512,623.86</b>	<b>267,483.96</b>	<b>900,938.44</b>	<b>1,168,422.40</b>	<b>1,168,422.40</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE LICENSE INSPECTION OFFICER**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE)2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	249,720.00	133,050.00	134,454.00	267,504.00	267,504.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00		6,000.00	6,000.00
Cash Gift	5-01-02-150	5,000.00		5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	20,810.00		22,292.00	22,292.00	22,292.00
Mid Year Bonus	5-01-02-140	20,810.00	22,292.00	-	22,292.00	22,292.00
Retirement and Life Insurance Premiuns	5-01-03-010	29,966.40	15,966.00	16,134.48	32,100.48	32,100.48
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	4,994.40	2,636.04	2,714.04	5,350.08	5,350.08
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
PEI	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>368,700.80</b>	<b>193,144.04</b>	<b>198,794.52</b>	<b>391,938.56</b>	<b>391,938.56</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	50,000.00	50,000.00	50,000.00
Training Expense	5-02-02-010	-	-	30,250.00	30,250.00	30,250.00
Office Supplies Expense	5-02-03-010	29,944.00	27,569.70	52,430.30	80,000.00	80,000.00
Communication Allowance	5-02-05-020	-	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>29,944.00</b>	<b>39,569.70</b>	<b>144,680.30</b>	<b>184,250.00</b>	<b>184,250.00</b>



OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>398,644.80</b>	<b>232,713.74</b>	<b>343,474.82</b>	<b>576,188.56</b>	<b>576,188.56</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

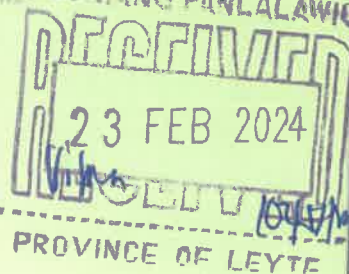
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor



SANGGUNIANG PANLALAWIGAN



**APPROPRIATION ORDINANCE NO. 1**  
***Series of 2024***

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2024 IN THE AMOUNT OF TWO HUNDRED SEVENTY-EIGHT MILLION FIVE HUNDRED SIXTY-TWO THOUSAND ONE HUNDRED NINETY-TWO PESOS AND 15/100 CENTAVOS (Php 278,562,192.15) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF JARO, LEYTE FOR THE FISCAL YEAR 2024 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

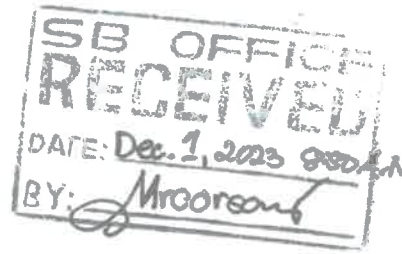
**INTRODUCED BY:**  
**HONORABLE LEO ANGELO T. PORMIDA**  
**Chairman Committee on Finance, Budget and**  
**Appropriation**

## **TABLE OF CONTENT**

- 1. DULY APPROVED APPROPRIATION ORDINANCE NO. 1, S. 2024**
- 2. ANNUAL MUNICIPAL BUDGET CY 2024**
- 3. BUDGET MESSAGE**
- 4. BUDGET OF EXPENDITURES AND SOURCES OF FINANCING-GENERAL FUND 2024**
- 5. PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES**
- 6. PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**
- 7. PLANTILLA OF LGU PERSONNEL CY 2024**
- 8. MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY: 2024**
- 9. STATEMENT OF INDEBTEDNESS FOR THE BUDGET YEAR 2024**
- 10. STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS CY: 2024**
- 11. STATEMENT OF FUND ALLOCATION BY SECTOR CY 2024**
- 12. ANNUAL INVESTMENT PROGRAM (AIP) 2024**
- 13. 20% ECONOMIC DEVELOPMENT FUND FOR F.Y. 2024**
  - a. GENDER AND DEVELOPMENT PLAN 2024**
  - b. MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN (MDRRMP) FOR FY 2023-2025**
  - c. PEACE AND ORDER, PUBLIC SAFETY PLAN FOR FY 2023-2025**
  - d. LOCAL YOUTH DEVELOPMENT PLAN 2023-2025**
  - e. MUNICIPAL NUTRITION ACTION PLAN 2023-2025**
  - f. ANNUAL CULTURAL AND THE ARTS DEVELOPMENT PLAN 2024**
  - g. INDICATIVE ANNUAL PROCUREMENT PLAN 2024**
  - h. LIST OF PPAS FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES (PWD) FOR F.Y. 2024**
  - i. LIST OF PPAS TO COMBAT AIDS/HIV F.Y. 2024**
  - j. LIST OF PPAS TO ADDRESS THE PROBLEM ON ILLEGAL DRUGS FOR F.Y. 2023-2025**
  - k. LGU DEVOLUTION TRANSITION DEVELOPMENT PLAN STARTING IN F.Y. 2022**
  - l. LGU CAPACITY DEVELOPMENT AGENDA (CapDev) FOR F.Y. 2022-2024**
  - m. MINUTES, SB SPECIAL SESSION DATED JANUARY 30, 2024**



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF JARO**  
Office of the Municipal BUDGET OFFICER  
Cor. Del Carmen and Real St.



November 30, 2023

**The Honorable  
Sangguniang Bayan Members  
Jaro, Leyte**

**Thru: Hon. Rodrigo C. Arbas  
Vice Mayor**

**Sir:**

Respectfully transmitting herewith, the Proposed Annual Budget of LGU Jaro, Leyte for CY-2024 for your Approval and enactment of Appropriation Ordinance.

Thank you and more power!

Respectfully yours,

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF JARO**  
-oOo-

## **BUDGET MESSAGE**

**THE HONORABLE MEMBERS**  
Sangguniang Bayan  
Jaro, Leyte

**Gentleman and Ladies:**

May I submit the proposed Annual Budget for Fiscal Year 2024 of the Municipality of Jaro, Leyte for the General Fund and operation of Local Economic Enterprises pursuant to Section 318 of RA 7160.

This Annual Budget was prepared after a thorough deliberation participated by all concerned officers and CSO's organizations to make this budget an effective tool for equitably allocating the limited resources of the Local Government Unit to the different sectors, thus, making this budget as instrument for the economic and social upliftment of our constituents. We have committed funds for the Programs, Projects and Activities needed for efficient delivery of basic services specified in the Local Government Code of 1991 and Local Budget Memorandum No. 87, dated June 09, 2023 of the Department of Budget and Management.

It is important to emphasize that the preparation of this Annual Budget has been participative and Democratic and also in keeping with government trust for transparency and accountability in the budget making process, we also take full cognizance of the significant roles demonstrated by all members of the Local Development Councils in the formulation and approved of the 2024 Annual Investment Plan (AIP)

This Fiscal Year 2024 balance General Fund Budget is composed of the expenditure's programs and sources of financing both amounting to Php278,562,192.15 as illustrated in exhibit 1 & 2.



Republic of the Philippines  
 PROVINCE OF LEYTE  
 MUNICIPALITY OF JARO

SANGGUNIANG PANLALAWIGAN

RECEIVED  
 23 FEB 2024  
 PROVINCE OF LEYTE

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL, LEGISLATIVE BUILDING ON JANUARY 30, 2024.

PRESENT:

- |                                |  |
|--------------------------------|--|
| HON. JONELL MARTIN A. QUE      | -SB Member                               |
| HON. LANDILINO T. KATANGKATANG | -SB Member                               |
| HON. JULIAN L. EMNAS           | -SB Member                               |
| HON. FRANCISCO R. ALTRES       | -SB Member/Majority Floor Leader         |
| HON. LEO ANGELO T. PORMIDA     | -SB Member                               |
| HON. GUALBERTO V. ELISES       | -SB Member/Presiding Officer Pro-Tempore |
| HON. ALEXANDER N. SALGADO      | -SB Member                               |
| HON. REY P. AURE               | -SB Member                               |
| HON. PEDRO B. TAÑALA, JR.      | -SB Member/LIGA Fed.-President           |
| HON. VIANCA MAE N. FAMILAR     | -SB Member/SK Fed.-President             |

PROVINCIAL BUDGET OFFICE  
 RECEIVED  
 2-26-24  
 # 013

ABSENT:

- |                       |  |
|-----------------------|--|
| HON. RODRIGO C. ARBAS | -Municipal Vice-Mayor/Presiding Officer<br>On Official Leave |
|-----------------------|--|

INTRODUCED BY: HONORABLE LEO ANGELO T. PORMIDA  
 Chairman Committee on Finance, Budget and Appropriations

APPROPRIATION ORDINANCE NO. 01  
 SERIES OF 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2024, IN THE TOTAL AMOUNT OF TWO HUNDRED SEVENTY-EIGHT MILLION FIVE HUNDRED SIXTY-TWO THOUSAND ONE HUNDRED NINETY-TWO PESOS AND 15/100 CENTAVOS (PHP 278,562,192.15), COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2024, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

BE IT ORDAINED in Special Session assembled that-

SECTION 1- The Annual Budget of the Local Government Unit of Jaro, Leyte for Fiscal Year 2024 is hereby approved in the amount of (Php 278,562,192.15), covering the various expenditures for the operation of the Municipal Government.

*Handwritten signatures and initials:*  
 J. M. Que, L. T. Katangkatang, F. R. Altres, L. A. T. Pormida, G. V. Elises, A. N. Salgado, R. P. Aure, P. B. Tañala, Jr., V. M. N. Familar

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Budget Message of the Municipal Mayor;
2. Budget of Expenditures and Sources of Financing;
3. Programmed Appropriation and Obligation by Object of Expenditures;
4. Programmed Appropriation and Obligation for Special Purpose Appropriations;
5. Plantilla of LGU Personnel CY 2024;
6. Personnel Schedule FY 2024;
7. Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024;
8. Statement of Indebtedness for the Budget Year 2024;
9. Statement of Statutory and Contractual Obligations and Budgetary Requirement CY 2024;
10. Statement of Fund Allocation by Sector CY 2024;
11. Annual Operating Budget of Local Economic Enterprises (LEE) for F.Y. 2024;
12. Annual Investment Program (AIP) CY 2024, duly approved by the Sangguniang Bayan, and supported of the following:
  - a. A resolution adopting the Gender and Development Plan
  - b. A resolution adopting the Local Climate Change Action Plan
  - c. A resolution adopting the Peace and Order Plan
  - d. A resolution adopting the Local Youth Development Plan
  - e. A resolution adopting the Local Nutrition Action Plan
  - f. A resolution adopting the Annual Cultural Development Plan
  - g. A resolution adopting the Indicative Annual Procurement Plan
  - h. A resolution adopting the List of PPAs for Senior Citizen and PWDs
  - i. A resolution adopting the List of PPAs to Combat HIV/Aids
  - j. A resolution adopting the List of PPAs to Address the Problem of Drugs



Handwritten signatures and initials at the bottom of the page, including a large signature on the left, the name 'Mili' in the center, and 'Gamilan' on the right.

k. A resolution adopting the LGU Transition Development Plan (DTP)

l. A resolution adopting the LGU Capacity Development Agenda.

**SECTION 2- RECEIPTS PROGRAM F.Y. 2024.**

1.	Beginning Cash Balance	Php	28,599,825.15
2.	Total Tax Revenue		14,730,000.00
3.	Total Non-Tax Revenues		32,670,000.00
4.	Total External Sources		202,562,367.00
	<b>TOTAL RECEIPTS</b>	<b>Php</b>	<b>278,562,192.15</b>

**SECTION 3- EXPENDITURE PROGRAM-** The annual appropriation for Fiscal Year 2024 in the total amount of **(Php 278,562,192.15) Pesos**, intended for the PPA's of the different municipal offices, sub-offices, and for the Local Economic Enterprise(s), are itemized and illustrated below;

**2024 APPROVED ANNUAL BUDGET**

	DEPARTMENT/OFFICE	P.S.	MOOE	CAPITAL OUTLAY	SPAS	TOTAL
1.	Municipal Mayor	5,311,737.84	13,858,500.00	1,500,000.00	53,165,000.00	73,835,237.84
2.	Municipal Vice-Mayor	2,581,321.68	991,200.00	250,000.00	0.00	3,822,521.68
3.	Sangguniang Bayan	13,330,846.72	3,854,800.00	550,000.00	2,320,000.00	20,055,646.72
4.	SB Secretary	3,067,103.36	168,000.00	285,000.00	0.00	3,520,103.36
5.	Municipal Accountant	4,494,953.28	335,000.00	66,000.00	0.00	4,895,953.28
6.	Municipal Budget Officer	3,473,996.64	324,550.00	0.00	0.00	3,798,546.64
7.	Municipal Engineer	3,876,528.68	229,400.00	0.00	0.00	4,105,928.68
8.	Municipal Planning & Dev't	2,945,145.60	222,340.00	0.00	0.00	3,167,485.60
9.	Municipal Welfare & Dev't.	2,935,605.04	247,550.00	0.00	6,871,000.00	10,054,155.04
10.	Municipal Health	14,735,696.24	519,800.00	100,000.00	5,933,000.00	21,288,496.24
11.	Municipal Civil Registrar	3,006,956.16	187,250.00	50,000.00	0.00	3,244,206.16
12.	Municipal Assessor	3,190,010.24	404,850.00	0.00	515,880.00	4,113,740.24
13.	Municipal Agriculturist	4,796,912.96	751,950.00	100,000.00	8,000,000.00	13,648,862.96
14.	Municipal Treasurer	8,375,392.32	1,556,000.00	150,000.00	0.00	10,081,392.32
15.	Municipal Administrator	1,316,332.16	236,000.00	0.00	0.00	1,552,332.16
16.	General Services	1,782,187.84	206,500.00	0.00	0.00	1,988,687.84
	<b>TOTAL</b>	<b>79,220,726.76</b>	<b>24,093,690.00</b>	<b>3,051,000.00</b>	<b>76,807,880.00</b>	<b>183,173,296.76</b>

*Handwritten signature*

*Handwritten signature*

*Handwritten signature*



<b>SUB-OFFICES (MAYOR'S OFFICE):</b>						
1.	Barangay Affairs	0.00	85,000.00	0.00	0.00	85,000.00
2.	Pop.Com/Nutrition	660,663.68	305,350.00	0.00	0.00	969,013.68
3.	Information/Solid Waste Mgt.	734,422.40	334,000.00	100,000.00		1,168,422.40
4.	License Inspector	391,938.56	184,250.00	0.00	0.00	576,192.56
5.	Human Resource Mgt.	1,275,648.96	244,000.00	0.00	841,000.00	2,360,648.96
6.	Operation of Motorpool	3,823,828.36	3,024,000.00	1,000,000.00	0.00	7,847,828.36
7.	Maintenance of Public Buildings	3,584,518.92	842,000.00	0.00	0.00	4,426,518.92
8.	Special Services	535,443.20	0.00	0.00	0.00	535,443.20
9.	Maintenance of Streetlights	510,167.04	96,800.00	300,000.00	0.00	906,967.04
10.	MDRRMO	1,532,144.96	129,000.00	0.00	0.00	1,661,144.96
11.	JTSLTC (TESDA)	0.00	50,000.00	0.00	0.00	50,000.00
12.	MPESO	545,257.60	99,000.00	60,000.00	0.00	704,257.60
13.	Internal Auditor	506,496.64	124,000.00	0.00	0.00	630,496.64
14.	Environmental Management	501,745.60	60,000.00	0.00	0.00	561,745.60
<b>TOTAL</b>		<b>14,602,275.92</b>	<b>5,630,400.00</b>	<b>1,460,000.00</b>	<b>841,000.00</b>	<b>22,483,675.92</b>
<b>LOCAL ECONOMIC ENTERPRISE (LEE):</b>						
1.	Public Market	2,687,127.72	170,000.00	0.00	0.00	2,857,127.72
2.	Slaughterhouse	2,325,900.00	105,000.00	0.00	0.00	2,430,900.00
3.	Public Cemetery	2,273,153.08	143,000.00	1,000,000.00	0.00	3,416,153.08
4.	Tourism Office	882,883.60	160,000.00	0.00	0.00	1,042,883.60
5.	Water Services	2,054,729.40	100,000.00	0.00	0.00	2,154,729.40
6.	Municipal Economic Enterprise	4,005,883.32	366,000.00	100,000.00	0.00	4,471,883.32
<b>TOTAL</b>		<b>14,229,627.72</b>	<b>1,044,000.00</b>	<b>1,100,000.00</b>		<b>16,373,627.72</b>
<b>NATIONAL OFFICES:</b>						
1.	Auditor	0.00	192,000.00	0.00	0.00	192,000.00
2.	Judge Office	0.00	115,500.00	0.00	0.00	115,500.00
3.	LGOO	0.00	134,000.00	0.00	0.00	134,000.00
4.	Bureau of Fire	0.00	113,500.00	0.00	0.00	113,500.00
5.	PNP	0.00	110,000.00	0.00	0.00	110,000.00
<b>TOTAL</b>		<b>0.00</b>	<b>665,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665,000.00</b>
<b>SUB-TOTAL</b>		<b>108,052,630.40</b>	<b>31,333,090.00</b>	<b>5,611,000.00</b>	<b>77,648,880.00</b>	<b>222,695,600.40</b>
20% Dev't Fund		0.00	0.00			40,332,473.40
5% MDRRM Fund		0.00	0.00			12,488,118.35
<b>BUDGETARY REQUIREMENTS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>3,046,000.00</b>
<b>TOTAL OBLIGATION FY 2023</b>		<b>108,052,630.40</b>	<b>31,333,090.00</b>	<b>5,611,000.00</b>	<b>77,648,880.00</b>	<b>278,562,192.15</b>

*de v m i n*

*[Signature]*

*Daniel ai*

**SECTION 4- GENERAL PROVISIONS.** *The appropriations herein authorized are subject to the following general provisions:*

1. **USE OF SAVINGS AND AUGMENTATION-** *In accordance with Section 336 of the Local Government Code, the Municipal Mayor and the Vice Mayor/Presiding Officer of the Sanggunian are authorized to augment any item in the approved Annual Budget of their respective offices from savings in other items within the same expense class (Ex. Personal Services, MOOE, Property, Plant and Equipment/Capital Outlays) of their respective appropriations;*
2. **Utilization of Savings-** *Subject to laws and regulations governing local governments, the Municipal Mayor or the Vice-Mayor in appropriate instances is hereby authorized to use any savings in the appropriations for personal services, maintenance and other operating expenses and capital outlay contained in this appropriation ordinance for all offices of the local government unit;*
3. **Deficiencies in Appropriations-** *Deficiencies in appropriations shall be immediately reported to the Sangguniang Bayan by any member of the Local Finance Committee of the Municipal Government.*

**SECTION 5- SEPARABILITY CLAUSE.** *If for any reason any section or provision of this Appropriation Ordinance N0.01, Series of 2024 is disallowed in the Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.*

*de h M i i*



*Famela*



*Sanab*


**SECTION 6- EFFECTIVITY.** The provisions of this Appropriation Ordinance N0.1, Series of 2024, shall take effect retroactive to January 1, 2024, and upon compliance with all procedures required under Republic Act No. 7160 of approving of an ordinance for its validity and including the affixation hereto of the Sangguniang Bayan members in concurring thereto;

**PROVIDED FURTHER,** copy of this Appropriation Ordinance N0.01, Series of 2024 be furnished to the Municipal Mayor, the Honorable Sangguniang Panlalawigan, the Provincial Budget Office, Provincial Capitol Complex for review, the Municipal Accountant, the Municipal Treasurer, the Municipal Budget Officer, MPDO and DILG/MLGOO for their information and guidance.

**ENACTED: JANUARY 30, 2024.**

---

I HEREBY CERTIFY, THAT THIS IS A TRUE AND ACCURATE COPY OF THE APPROPRIATION ORDINANCE NO. 01, SERIES OF 2024 DULY ENACTED BY THE SANGGUNIANG BAYAN OF JARO, LEYTE ON JANUARY 30, 2024.


  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

**APPROVED:**

  
**HON. JONELI MARTIN A. QUE**  
SB Member

  
**HON. LANDILINO T. KATANGKATANG**  
SB Member

  
**HON. JULIAN L. EMNAS**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. LEO ANGELO T. PORMIDA**  
SB Member

**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. ALEXANDER N. SALGADO**  
SB Member

  
**HON. REY P. AURE**  
SB Member

  
**HON. PEDRO B. TAÑALA, JR.**  
SB Member/LIGA Fed.-President

  
**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK Fed.-President

**ATTESTED:**

  
**HON. GUALBERTO V. ELISES**  
SB Member  
SB Presiding Officer Pro Tempore

**APPROVED:**

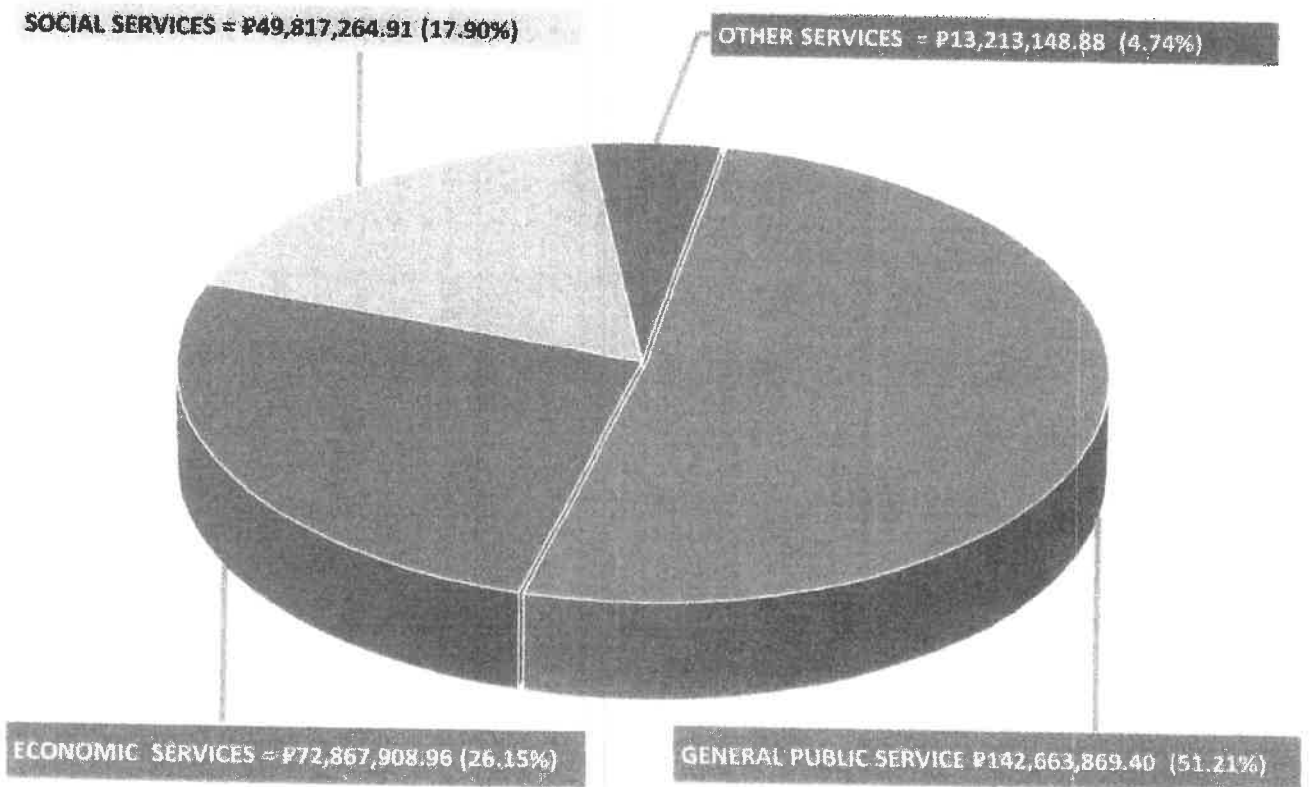
  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor

## 2024 PROPOSED ANNUAL BUDGET

OFFICE/DEPARTMENT	PERSONAL SERVICES	M.O.O.E	CAPITAL OUTLAY	SPAS	TOTAL
1. Municipal Mayor	5,311,737.84	13,858,500.00	1,500,000.00	53,165,000.00	73,835,237.84
2. Mun. Vice Mayor	2,581,321.68	991,200.00	250,000.00	0.00	3,822,521.68
3. Sangguniang Bayan	13,330,846.72	3,854,800.00	550,000.00	2,320,000.00	20,055,646.72
4. Sangguniang Bayan Secretary	3,067,103.36	168,000.00	285,000.00	0.00	3,520,103.36
5. Mun. Accountant	4,494,953.28	335,000.00	66,000.00	0.00	4,895,953.28
6. Mun. Budget Officer	3,473,996.64	324,550.00	0.00	0.00	3,798,546.64
7. Mun. Engineer	3,876,528.68	229,400.00	0.00	0.00	4,105,928.68
8. Mun. Planning & Dev't. Coord.	2,945,145.60	222,340.00	0.00	0.00	3,167,485.60
9. MSWDO Officer	2,935,605.04	247,550.00	0.00	6,871,000.00	10,054,155.04
10. Mun. Health Officer	14,735,696.24	519,800.00	100,000.00	5,933,000.00	21,288,496.24
11. Mun. Civil Registrar	3,006,956.16	187,250.00	50,000.00	0.00	3,244,206.16
12. Mun. Assesor	3,190,010.24	404,850.00	0.00	518,880.00	4,113,740.24
13. Mun. Agriculturist	4,796,912.96	751,950.00	100,000.00	8,000,000.00	13,648,862.96
14. Mun. Treasurer	8,375,392.32	1,556,000.00	150,000.00	0.00	10,081,392.32
15. Mun. Administrator	1,316,332.16	236,000.00	0.00	0.00	1,552,332.16
16. Mun. General Services Officer	1,782,187.84	206,500.00	0.00	0.00	1,988,687.84
<b>TOTAL</b>	<b>79,220,726.76</b>	<b>24,093,690.00</b>	<b>3,051,000.00</b>	<b>76,807,880.00</b>	<b>183,173,296.76</b>
<b>MAYOR'S OFFICE SUB-OFFICES:</b>					
Barangay Affairs	0.00	85,000.00	0.00	0.00	85,000.00
2. PopCom/Nutrition	660,663.68	308,350.00	0.00	0.00	969,013.68
3. Information/Solid Waste Mgt.	734,422.40	334,000.00	100,000.00	0.00	1,168,422.40
4. License Inspection Officer	391,938.56	184,250.00	0.00	0.00	576,188.56
5. Human Resource Mgt. Officer	1,275,648.96	244,000.00	0.00	841,000.00	2,360,648.96
6. Operation of Motorpol	3,823,828.36	3,024,000.00	1,000,000.00	0.00	7,847,828.36
7. Maint. Of Public buildings	3,584,518.92	842,000.00	0.00	0.00	4,426,518.92
8. Special Services	535,443.20	0.00	0.00	0.00	535,443.20
9. Maint. Of St. Lights	510,167.04	96,800.00	300,000.00	0.00	906,967.04
10. MDRRMO	1,532,144.96	129,000.00	0.00	0.00	1,661,144.96
11. JTSLTC (TESDA)	0.00	50,000.00	0.00	0.00	50,000.00
12. PESO	545,257.60	99,000.00	60,000.00	0.00	704,257.60
13. Internal Auditor	506,496.64	124,000.00	0.00	0.00	630,496.64
Environmental Mgt.	501,745.60	60,000.00	0.00	0.00	561,745.60
<b>TAL</b>	<b>14,602,275.92</b>	<b>5,580,400.00</b>	<b>1,460,000.00</b>	<b>841,000.00</b>	<b>22,483,675.92</b>
<b>LEE:</b>					
Public Market	2,687,127.72	170,000.00	0.00	0.00	2,857,127.72
Slaughterhouse	2,325,900.60	105,000.00	0.00	0.00	2,430,900.60
Public Cemetery	2,273,153.08	143,000.00	1,000,000.00	0.00	3,416,153.08
Tourism	882,833.60	160,000.00	0.00	0.00	1,042,833.60
Water Services	2,054,729.40	100,000.00	0.00	0.00	2,154,729.40
Mun. Economic Enterprise	4,005,883.32	366,000.00	100,000.00	0.00	4,471,883.32
<b>TOTAL</b>	<b>14,229,627.72</b>	<b>1,044,000.00</b>	<b>1,100,000.00</b>	<b>0.00</b>	<b>16,373,627.72</b>
<b>NATIONAL OFFICES:</b>					
1. Auditors Office	0.00	192,000.00	0.00	0.00	192,000.00
2. Judge Office	0.00	115,500.00	0.00	0.00	115,500.00
3. LGOO	0.00	134,000.00	0.00	0.00	134,000.00
4. BFP	0.00	113,500.00	0.00	0.00	113,500.00
5. PNP	0.00	110,000.00	0.00	0.00	110,000.00
<b>TOTAL</b>	<b>0.00</b>	<b>665,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665,000.00</b>
<b>SUB-TOTAL</b>	<b>108,052,630.40</b>	<b>31,383,090.00</b>	<b>5,611,000.00</b>	<b>77,648,880.00</b>	<b>222,695,600.40</b>
20% DEV'T. Fund	0.00	0.00	0.00		40,332,473.40
5% MDRRM Fund	0.00	0.00	0.00		12,488,118.35
<b>BUDGETARY REQUIREMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>3,046,000.00</b>
<b>GRAND TOTAL</b>	<b>108,052,630.40</b>	<b>31,383,090.00</b>	<b>5,611,000.00</b>	<b>77,648,880.00</b>	<b>278,562,192.15</b>

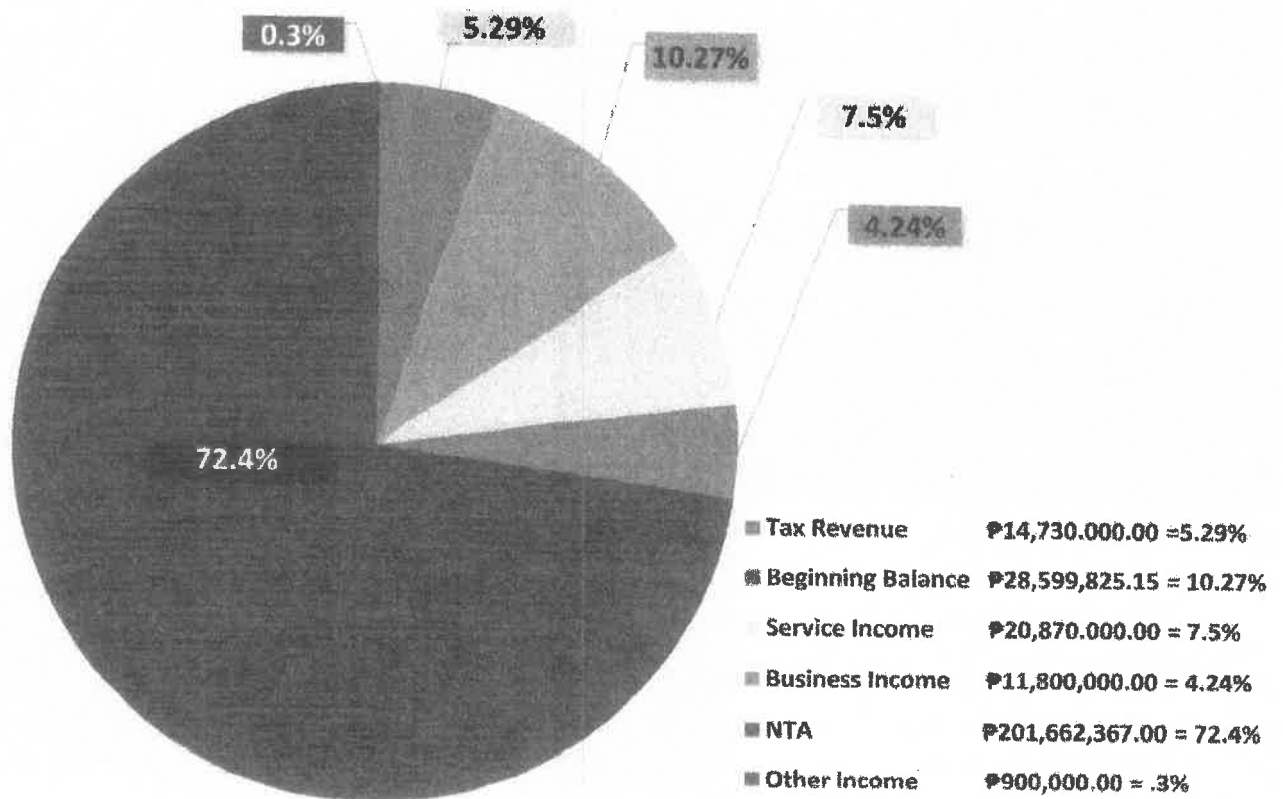
### Exhibit 1

#### EXPENDITURE PROGRAM (Distribution by Sector)



### Exhibit 2

#### SOURCES OF FINANCING (Distribution by Type of Revenue)



## GOALS AND OBJECTIVES

Aims to fully realize the targeted Revenues for Fiscal Year 2024 and use these revenues to its maximum level for the delivery of basic services to the constituency of Jaro, Leyte

## FISCAL POLICY

Revenue generating measures include enhanced tax collection and information campaign and intensified tax collection and proper control of our limited resources shall be made with fund release based on the approved procurement plan and Annual Investment Plan and for its specific purpose only.

## DISTRIBUTION BY MAJOR EXPENSES CLASS

### ➤ Personnel Services

- The total personnel services amounting to **₱108,052,630.40** this includes the personnel services for the Local Economic Enterprises;

### ➤ Maintenance and other Operating Expenses

- The amount of **₱31,383,090.00** has been set aside for the maintenance and other operating expenses;

### ➤ Capital Outlay

- The total Capital Outlay amounted to **₱5,611,000.00** for the furniture and fixtures and equipment outlays;

### ➤ Statutory and Contractual Obligation and Budgetary Requirements

- **₱133,515,471.75** was allocated for Statutory and contractual Obligation and Budgetary Requirements and other special purpose appropriation;

### ➤ Operation of Economic Enterprise

The proposed Budget for the Economic Enterprise illustrated as follows:

PARTICULARS	AMOUNT	% OF TOTAL
➤ Personnel Services	₱14,229,627.72	86.9%
➤ Maintenance and other Operating Expenses	₱1,044,000.00	6.4%
➤ Capital Outlay	₱1,100,000.00	6.7%
<b>TOTAL</b>	<b>₱16,373,627.72</b>	<b>100%</b>

## CONCLUSION

To the Honorable Legislative Body, the Annual Budget for Fiscal Year 2024 detailed above exhibits our commitment to achieve greater heights and progressive development for our municipality. Needless to say that we must work hand in hand as we take the right path in providing our fellow Salugnon's bright future.

Very truly yours,

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**LGU:JARO**  
**General Fund 2024**

Particulars	Account	Income Classification 3 (3rd Class)	Past Year FY 2022 (Actual) 4	Current Year Appropriation			Budget Year FY 2024 (Proposed) 8
				First Semester FY 2023 (Actual) 5	Second Semester FY 2023 (Estimate) 6	FY 2023 Total 7	
<b>I. Beginning Cash Balance</b>				<b>P 40,052,194.41</b>	<b>-</b>	<b>40,052,194.41</b>	<b>P 28,599,825.15</b>
<b>II. Receipts</b>							
<b>A. Local Sources</b>							
<b>1. Tax Revenues</b>							
Professional Tax	4-01-01-020		1,860.00	1,740.00	8,260.00	10,000.00	20,000.00
Community Tax	4-01-01-050		711,794.59	633,310.35	166,689.65	800,000.00	1,000,000.00
Real Property Tax	4-01-02-040		990,674.76	584,744.03	1,415,255.97	2,000,000.00	3,000,000.00
Real Property Transfer Tax	4-01-02-080		5,543.38	-	100,000.00	100,000.00	100,000.00
Business Tax	4-01-03-030		1,669,013.87	1,402,489.32	2,204,283.68	3,606,773.00	5,500,000.00
Taxes on Sand,Gravel & Other Quarry Products	4-01-03-040		290,364.00	-	2,000,000.00	2,000,000.00	4,000,000.00
Taxes on Delivery trucks & Vans	4-01-03-050		7,440.00	8,950.00	1,950.00	7,000.00	10,000.00
Amusement Tax	4-01-03-060		9,800.00	-	123,000.00	123,000.00	200,000.00
Franchise Tax	4-01-03-070		105,570.00	9,055.00	40,945.00	50,000.00	200,000.00
Other Taxes	4-01-04-990		1,876.00	-	-	-	-
Fines and Penalties-Property Tax	4-01-05-020		163,127.13	213,744.72	486,255.28	700,000.00	700,000.00
<b>Total Tax Revenue</b>			<b>3,957,063.73</b>	<b>2,854,033.42</b>	<b>6,542,739.58</b>	<b>9,396,773.00</b>	<b>14,730,000.00</b>
<b>2. Non-Tax Revenues</b>							
<b>a. Service Income</b>							
Permit Fees	4-02-01-010		P 1,418,904.56	1,060,216.02	439,783.98	1,500,000.00	2,000,000.00
Registration Fees/Large cattle Reg.Fee	4-02-01-020		31,640.00	38,650.00	11,350.00	50,000.00	50,000.00
Registration Plates,Tags &Sticker Fees	4-02-01-030		2,014.00	10,840.00	9,160.00	20,000.00	40,000.00
Clearance & Certification Fees	4-02-01-040		1,307,410.00	813,270.00	686,730.00	1,500,000.00	1,500,000.00
Inspection & Monitoring Fees	4-02-01-100		4,148,888.80	8,416,546.63	-1,025,296.63	7,391,250.00	15,000,000.00
Verification & Authentication Fees	4-02-01-110		-	113,910.35	36,089.65	150,000.00	150,000.00
Occupation Fees	4-02-01-140		207,120.00	211,320.00	1,788,680.00	2,000,000.00	1,000,000.00
Fees on Sealing & Liscensing of Weight & Measure	4-02-01-160		21,100.00	26,420.00	3,580.00	30,000.00	30,000.00
Fines & Penalties	4-02-01-980		119,994.83	105,220.35	5,220.35	100,000.00	150,000.00
Other Service Income	4-02-01-990		803,557.00	373,515.00	626,485.00	1,000,000.00	800,000.00



Garbage Fees	4-02-02-190		107,100.00	93,750.00	56,250.00	150,000.00	150,000.00
<b>b.Business Income/ LEE</b>	4-02-02-050						
Rent Income	4-02-02-140		604,645.60	431,425.52	368,574.48	800,000.00	1,500,000.00
Receipt from Market Operations	4-02-02-150		836,285.00	505,105.00	4,429,895.00	4,935,000.00	5,000,000.00
Receipt from Slaughterhouse Operations	4-02-02-110		562,906.00	307,430.00	1,192,570.00	1,500,000.00	1,500,000.00
Receipt from Cemetery Operations	4-02-02-990		1,952,930.00	1,290,970.00	809,030.00	2,100,000.00	2,100,000.00
Receipt from Sports Complex			-	-	1,500,000.00	1,500,000.00	1,500,000.00
Receipt from Terminal operation of the business income	4-02-02-990		19,607.50	-	-	-	200,000.00
<b>TOTAL NON-TAX REVENUES</b>			<b>12,144,103.29</b>	<b>13,798,588.87</b>	<b>10,927,661.13</b>	<b>24,726,250.00</b>	<b>32,670,000.00</b>
<b>B. External Sources</b>							
National Tax Allotment (IRA)	4-01-06-010		222,006,884.00	94,941,353.50	94,941,353.50	189,882,707.00	201,662,367.00
Interest Income	4-02-02-220		85,013.75	-	-	-	100,000.00
Subsidy from National Government	4-03-01-010						
Share from PAGCOR	4-04-01-010						
Share from PCSO	4-04-01-020		336,892.11	-	800,000.00	800,000.00	800,000.00
Grants & Donations in Cash	4-04-02-010						
<b>TOTAL EXTERNAL SOURCES</b>			<b>222,428,789.86</b>	<b>94,941,353.50</b>	<b>95,741,353.50</b>	<b>190,682,707.00</b>	<b>202,562,367.00</b>
<b>TOTAL RECEIPTS</b>			<b>238,529,956.88</b>	<b>151,646,170.20</b>	<b>113,211,754.21</b>	<b>264,857,924.41</b>	<b>278,562,192.15</b>
<b>III. Expenditures</b>							
<b>Personal Services</b>							
Salaries and Wages (Regular)	5-01-01-010		43,137,318.49	24,857,485.24	36,638,710.76	61,496,196.00	62,275,896.00
Salaries and Wages (Casual)	5-01-01-020		4,217,437.35	2,773,593.24	1,171,853.16	3,945,446.40	7,488,065.20
<b>Other Compensation</b>							
Personal Economic Relief Allowance (PERA)	5-01-02-010		4,573,113.00	2,174,243.70	2,649,756.30	4,824,000.00	5,640,000.00
RA	5-01-02-020		1,836,000.00	900,000.00	1,092,000.00	1,992,000.00	2,136,000.00
TA	5-01-02-030		1,836,000.00	900,000.00	1,092,000.00	1,992,000.00	2,136,000.00
Clothing Allowance	5-01-02-040		1,212,218.00	936,900.00	269,100.00	1,206,000.00	1,410,000.00
PEI	5-01-02-080		835,000.00	-	1,005,000.00	1,005,000.00	1,175,000.00
Hazard Pay	5-01-02-110		885,949.71	434,828.80	586,558.40	1,021,387.20	1,108,800.00
Overtime Pay	5-01-02-130		803,399.44	298,667.01	701,332.99	1,000,000.00	1,000,000.00
Cash Gift	5-01-02-150		1,035,500.00	-	1,005,000.00	1,005,000.00	1,175,000.00
Year End Bonus	5-01-02-140		4,577,323.02	-	5,453,470.20	5,453,470.20	5,813,663.44
Mid Year Bonus	5-01-02-990		4,581,139.40	4,317,018.62	1,136,451.58	5,453,470.20	5,813,663.44
Retirement & Life Insurance Premiums	5-01-03-010		6,061,189.90	3,182,526.06	4,670,471.04	7,852,997.10	8,371,676.32

Pag-IBIG Contributions	5-01-03-020		229,900.00	114,500.00	126,700.00	241,200.00	282,000.00
Philhealth Contributions	5-01-03-030		1,016,274.97	525,917.38	1,045,442.03	1,571,359.41	1,385,866.00
Employee Compensation Insurance Premiums	5-01-03-040		209,058.20	114,500.00	126,700.00	241,200.00	282,000.00
Subsistence Allowance	5-01-02-050		393,700.00	216,000.00	252,000.00	468,000.00	504,000.00
Laundry Allowance	5-01-02-060		35,550.00	18,900.00	22,500.00	41,400.00	45,000.00
Medico Legal Allowance	5-01-02-990		-		10,000.00	10,000.00	10,000.00
<b>TOTAL PERSONAL SERVICES</b>			<b>77,476,071.48</b>	<b>41,765,080.05</b>	<b>59,055,046.46</b>	<b>100,820,126.51</b>	<b>108,052,630.40</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>							
Travelling Expenses	5-02-01-010		2,109,922.49	1,056,463.91	2,948,026.09	4,004,490.00	4,004,490.00
Training Expenses	5-02-02-010		1,288,046.00	627,138.25	1,731,311.75	2,358,450.00	2,358,450.00
Office Supplies Expense	5-02-03-010		702,425.16	989,420.27	2,782,629.73	3,772,050.00	4,024,850.00
Other Professional Services	5-02-11-990		793,975.00	910,665.60	742,134.40	1,652,800.00	1,652,800.00
Fuel, Oil & Lubricant Expense	5-02-03-090		1,719,896.85	1,034,203.58	966,396.42	2,000,600.00	2,000,600.00
Water Expense	5-02-04-010		535,047.20	204,484.00	435,516.00	640,000.00	475,000.00
Electricity Expense	5-02-04-020		2,530,000.00	1,866,234.84	4,553,765.16	6,420,000.00	6,090,000.00
Postage & Courier Expense	5-02-05-010		-	-	22,000.00	22,000.00	22,000.00
Communication Expense	5-02-99-020		1,320,847.64	813,000.00	1,410,600.00	2,223,600.00	2,223,600.00
Advertising Expense	5-02-07-010		-	-	150,000.00	150,000.00	150,000.00
Survey Expense	5-02-07-010		-	-	100,000.00	100,000.00	100,000.00
Confidential Expense	5-02-10-010		-	-	165,000.00	165,000.00	165,000.00
Representation Expense	5-02-10-030		1,662,335.98	809,211.00	1,132,789.00	1,942,000.00	1,942,000.00
Other Supplies & Materials Expense	5-02-03-990		1,341,149.00	343,228.33	4,011,771.67	4,355,000.00	4,097,200.00
Bank Charges	5-02-13-040		-	-	20,000.00	20,000.00	20,000.00
Other Financial Charges	5-03-01-990		-	-	50,000.00	50,000.00	50,000.00
Repair & maintenance building	5-02-03-040		-	154,875.00	445,125.00	600,000.00	600,000.00
Subscription Services	5-02-03-020		-	-	104,500.00	104,500.00	104,500.00
Accountable Forms Expense	5-02-03-080		320,000.00	51,650.00	298,350.00	350,000.00	350,000.00
Fidelity Bond Premium	5-02-03-070		154,000.00	-	180,000.00	180,000.00	180,000.00
Medical, Dental & laboratory Supplies Expense	5-02-03-080		-	-	72,600.00	72,600.00	72,600.00
Drugs & Medicine exp.	5-02-03-070		246,897.00	117,155.00	132,845.00	250,000.00	250,000.00
Agricultural & Marine Supplies Expense	5-02-03-100		125,027.00	74,086.00	75,914.00	150,000.00	150,000.00
Insurance Expenses	5-02-16-030		16,618.44	300,000.00	-	300,000.00	300,000.00
<b>TOTAL M.O.O.E.</b>			<b>14,866,187.76</b>	<b>9,351,815.78</b>	<b>22,531,274.22</b>	<b>31,883,090.00</b>	<b>31,383,090.00</b>
<b>FINANCIAL EXPENSES</b>							
<b>CAPITAL OUTLAYS</b>							
Electrical Installation	1-07-03-050		-	-	300,000.00	300,000.00	300,000.00

Construction of Nitches	1-07-10-030		795,676.50	385,611.00	614,389.00	1,000,000.00	1,000,000.00
Buildings			258,491.72	-	-	-	-
Office Equipment	1-07-05-020		1,669,728.00	942,425.50	1,887,574.50	2,830,000.00	2,725,000.00
Office Furniture & Fixtures	1-07-07-010		163,295.00	163,200.00	52,800.00	216,000.00	216,000.00
Automotive Tools	1-07-05-990		-	-	1,000,000.00	1,000,000.00	1,000,000.00
Live Video Conferencing Equipment	1-07-05-990		-	-	250,000.00	250,000.00	250,000.00
Installation of DILG-Legislative Equipment	1-07-03-060		-	-	120,000.00	120,000.00	120,000.00
<b>TOTAL CAPITAL OUTLAY</b>			<b>2,887,191.22</b>	<b>1,491,236.50</b>	<b>4,224,763.50</b>	<b>5,716,000.00</b>	<b>5,611,000.00</b>
<b>SPECIAL PURPOSE APPROPRIATION:</b>							
20% Development Fund	8919		10,050,600.01	448,264.52	37,528,276.88	37,976,541.40	40,332,473.40
5% DRRM Fund	9991		2,446,214.42	773,767.00	10,541,519.50	11,315,286.50	12,488,118.35
Terminal Leave Benefits	5-01-04-03		5,490,851.27	432,044.91	2,567,955.09	3,000,000.00	3,000,000.00
Aid to Barangay	9999		-	-	46,000.00	46,000.00	46,000.00
<b>SUB-TOTAL</b>			<b>17,987,665.70</b>	<b>1,654,076.43</b>	<b>50,683,751.47</b>	<b>52,337,827.90</b>	<b>55,866,591.75</b>
<b>OTHER SPAS:</b>							
Loyalty Pay	5-01-02-120		200,000.00	50,000.00	150,000.00	200,000.00	200,000.00
Monetization of leave credits	5-01-02-990		2,415,581.75	1,312,589.35	187,410.65	1,500,000.00	2,000,000.00
Contractual/Consultancy Services	5-02-11-030		1,994,988.90	1,177,191.00	1,222,809.00	2,400,000.00	3,000,000.00
Scholarship Program	5-02-02-020		20,910.00	-	1,200,000.00	1,200,000.00	1,500,000.00
SPES Program	5-02-99-990-01		663,988.95	-	700,000.00	700,000.00	1,000,000.00
Discretionary Fund	5-02-99-990-02		-	-	15,000.00	15,000.00	15,000.00
Youth & Development Fund	5-02-99-990-03		588,732.90	-	600,000.00	600,000.00	600,000.00
Sports Fund	5-02-99-990-04		1,000,000.00	-	1,500,000.00	1,500,000.00	1,500,000.00
Gender and Development	5-02-99-990-05		1,671,431.82	954,695.98	545,304.02	1,500,000.00	1,500,000.00
Election Expenses	5-02-99-990-06		400,000.00	-	400,000.00	400,000.00	400,000.00
Culture and the Arts	5-02-99-990-07		992,800.00	40,821.86	1,959,178.14	2,000,000.00	4,000,000.00
Barangay Tanod Training and Insurance	5-02-99-990-08		-	-	250,000.00	250,000.00	250,000.00
Clean and Green Program	5-02-99-990-09		3,800,000.00	1,173,692.09	4,426,307.91	5,600,000.00	6,500,000.00
Maintenance of Ecological Resources	5-02-99-990-10		3,800,000.00	5,600,000.00	-	5,600,000.00	6,500,000.00
Maintenance of Infrastructure Facilities	5-02-99-990-11		3,554,527.32	5,600,000.00	-	5,600,000.00	6,500,000.00
Peace and Order & Public Safety (RA 9185)	5-02-99-990-12		158,938.00	171,760.00	1,228,240.00	1,400,000.00	1,400,000.00
Aid to Katarungang Pambarangay	5-02-99-990-13		-	-	150,000.00	150,000.00	150,000.00
Health Care Program	5-02-99-990-14		1,081,832.00	1,097,906.00	902,094.00	2,000,000.00	2,500,000.00
Philhealth Program	5-02-99-990-15		1,100,000.00	-	1,200,000.00	1,200,000.00	-
Local Health Zone	5-02-99-990-16		-	-	50,000.00	50,000.00	50,000.00
Local Council for Protection of Children	5-02-99-990-18		51,907.00	20,850.00	679,150.00	700,000.00	700,000.00

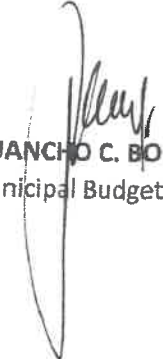
Acquired Immune Defecency Syndrome	5-02-99-990-19		-	-	300,000.00	300,000.00	300,000.00
Nutrition Program	5-02-99-990-20		399,842.96	107,962.00	1,092,038.00	1,200,000.00	1,200,000.00
Burial Benefits	5-02-99-990-21		-	-	10,000.00	10,000.00	-
Planning/Budgeting Formation	5-02-99-990-24		210,000.00	-	500,000.00	500,000.00	600,000.00
BAC Training & Siminars	5-02-99-990-25		-	-	200,000.00	200,000.00	200,000.00
Donations	5-02-99-990-23		365,985.00	-	800,000.00	800,000.00	800,000.00
MAFC Program	5-02-99-990-17		139,950.00	42,300.00	157,700.00	200,000.00	300,000.00
Reforestation Program	5-02-99-990-22		700,000.00	-	460,000.00	460,000.00	-
Grauity Pay	5-02-99-990-27		1,100,000.00	-	-	-	-
Janitorial Service Program	5-02-99-990-26		-	-	5,600,000.00	5,600,000.00	6,500,000.00
Tourism Program	5-02-99-990-06		975,880.00	256,870.00	2,243,130.00	2,500,000.00	3,000,000.00
Infectious Disease Control Program	5-02-99-990-30		886,987.90	-	3,000,000.00	3,000,000.00	-
<b>TOTAL</b>			<b>28,274,284.50</b>	<b>17,606,638.28</b>	<b>31,728,361.72</b>	<b>49,335,000.00</b>	<b>53,165,000.00</b>
<b>2. VICE-MAYOR &amp; SB OFFICE</b>							
E. Legislative Mgt. Info. System	5-02-99-990-26	-	-	-	400,000.00	400,000.00	400,000.00
Legislative Support Program	5-02-99-990-27	-	1,176,000.00	714,181.75	1,205,818.25	1,920,000.00	1,920,000.00
<b>SUB-TOTAL</b>			<b>1,176,000.00</b>	<b>714,181.75</b>	<b>1,605,818.25</b>	<b>2,320,000.00</b>	<b>2,320,000.00</b>
<b>3. MSWD OFFICE:</b>							
Family Welfare Program	5-02-99-990-28		75,000.00	10,000.00	440,000.00	450,000.00	450,000.00
Emergency Assistance	5-02-99-990-29		984,740.00	613,510.00	1,566,490.00	2,180,000.00	2,180,000.00
Child and Youth Welfare	5-02-99-990-30		720,306.00	133,600.00	2,099,400.00	2,233,000.00	2,233,000.00
Person w/Desability Program	5-02-99-990-31		182,550.00	42,000.00	528,000.00	570,000.00	570,000.00
Senior Citizen Welfare Program	5-02-99-990-32		345,240.00	70,220.00	1,067,780.00	1,138,000.00	1,138,000.00
Women Welfare Program	5-02-99-990-33		80,000.00	96,000.00	204,000.00	300,000.00	300,000.00
<b>SUB-TOTAL</b>			<b>2,387,836.00</b>	<b>965,330.00</b>	<b>5,905,670.00</b>	<b>6,871,000.00</b>	<b>6,871,000.00</b>
<b>4.MUN. HEALTH OFFICE:</b>							
LGU-Counterpart	5-02-99-990-34		-	-	55,000.00	55,000.00	55,000.00
G.P. Activities	5-02-99-990-35		-	-	33,000.00	33,000.00	33,000.00
Sanitation Program	5-02-99-990-36		205,353.00	52,537.00	237,463.00	290,000.00	290,000.00
Material Care Package	5-02-99-990-37		-	1,000.00	159,000.00	160,000.00	160,000.00
Control of Non-Infections Disease	5-02-99-990-38		-	430,169.88	199,830.12	630,000.00	630,000.00
Laboratory Services	5-02-99-990-39		-	6,415.70	158,584.30	165,000.00	165,000.00
I-Clinics	5-02-99-990-40		74,800.00	97,750.00	2,250.00	100,000.00	100,000.00

Procurement of Gliclazide Metformin. Insulin, Syringes	5-02-99-990-41		-	-	700,000.00	700,000.00	700,000.00
Procurement of Oral Rehydration Solutions (ORS), Zinc	5-02-99-990-42		-	-	800,000.00	800,000.00	800,000.00
Procurement of Medicines for Leprosy			-	142,080.00	157,920.00	300,000.00	-
Anti Rabies Program			-	-	1,000,000.00	1,000,000.00	-
Procurement of Medicines	5-02-99-990-43		-	-			1,200,000.00
Animal Bites Program	5-02-99-990-44		-	-			1,000,000.00
Infectious Diseases Control Program	5-02-99-990-45		-	-			800,000.00
<b>SUB-TOTAL</b>			<b>280,153.00</b>	<b>729,952.58</b>	<b>3,503,047.42</b>	<b>4,233,000.00</b>	<b>5,933,000.00</b>
<b>5. MUN. ASSESSOR'S OFFICE:</b>							
General Revision	5-02-99-990-46		-	-	181,500.00	181,500.00	181,500.00
Special Patent Titling	5-02-99-990-47		-	1,550.00	335,830.00	337,380.00	337,380.00
<b>SUB-TOTAL</b>				<b>1,550.00</b>	<b>517,330.00</b>	<b>518,880.00</b>	<b>518,880.00</b>
<b>6. MUN. TREASURER'S OFFICE:</b>							
Provide Negosyo Serbisyo sa Barangay	-		-	-	-	-	-
MSME Client Assistance	-		-	-	-	-	-
Establishment og Identified SSF	-		-	-	-	-	-
Provision of OTOP Hub	-		-	-	-	-	-
Stablishment of Eco Park	-		-	-	-	-	-
<b>SUB-TOTAL</b>							
<b>7. HUMAN RESOURCE MGT. OFFICE:</b>							
Awards and Incentives	5-02-99-990-48		86,000.00	-	121,000.00	121,000.00	121,000.00
HR Program/Activities	5-02-99-990-49		435,660.00	-	1,220,000.00	1,220,000.00	720,000.00
<b>SUB-TOTAL</b>			<b>521,660.00</b>		<b>1,341,000.00</b>	<b>1,341,000.00</b>	<b>841,000.00</b>
<b>8. PESO</b>							
Full PESO Institutions	-		72,000.00	-	-	-	-
<b>SUB-TOTAL</b>			<b>72,000.00</b>				
<b>9. MUNICIPAL AGRICULTURE OFFICE:</b>							
Establishment of Animal Breeding Station	5-02-99-990-50		-	-	1,150,000.00	1,150,000.00	-
Carabao Dispersal	5-02-99-990-51		-	-	500,000.00	500,000.00	500,000.00
Procurement of Corn Seeds	5-02-99-990-52		-	-	150,000.00	150,000.00	-
Procurement of Palay Seeds	5-02-99-990-53		-	-	1,500,000.00	1,500,000.00	2,000,000.00
Procurement of Fertilizers	5-02-99-990-54		-	1,437,000.00	163,000.00	1,600,000.00	2,000,000.00

Maintenance and Operation of Municipal Plant Nursery	5-02-99-990-55	-	-	-	-	400,000.00
Procurement of Fruit Tree seedlings and Plantation Crop Seedlings	5-02-99-990-56	-	-	800,000.00	800,000.00	500,000.00
FITS Center Enhancement Project	5-02-99-990-57	270,890.00	-	462,000.00	462,000.00	200,000.00
Establishment of Technology DEMO Project	5-02-99-990-58	-	-	-	-	200,000.00
KADIWA, Agri Fair & Farmers Field Day	5-02-99-990-59	-	-	-	-	800,000.00
HAPAG Sa Barangay Project	5-02-99-990-60	-	-	-	-	400,000.00
MAFC and 4-H Club Activities	5-02-99-990-61	-	-	-	-	300,000.00
Techno Gabay Program	5-02-99-990-62	-	-	-	-	300,000.00
Anti Rabies Program	5-02-99-990-63	-	-	-	-	400,000.00
Development of Communal Irrigation System	5-02-99-990-64	-	-	3,320,000.00	3,320,000.00	-
<b>TOTAL</b>		<b>270,890.00</b>	<b>1,437,000.00</b>	<b>9,482,000.00</b>	<b>9,482,000.00</b>	<b>8,000,000.00</b>
<b>Sub-Total (SPAs)</b>		<b>32,910,823.45</b>	<b>23,108,129.04</b>	<b>50,992,750.96</b>	<b>74,100,880.00</b>	<b>77,648,880.00</b>
<b>TOTAL SPECIAL PURPOSE APPROP.</b>		<b>50,898,489.15</b>	<b>24,762,205.47</b>	<b>101,676,502.43</b>	<b>126,438,707.90</b>	<b>133,515,471.75</b>
<b>TOTAL EXPENDITURES</b>		<b>146,199,939.61</b>	<b>23,108,129.04</b>	<b>241,749,795.37</b>	<b>264,857,924.41</b>	<b>278,562,192.15</b>
<b>IV. ENDING BALANCE</b>						

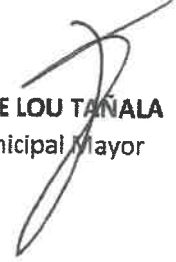
We hereby certify that the information presented above are true correct. We further certify that the foregoing estimated receipts are reasonably project as collectible for the Budget Year.

  
**NESTOR TAMAYO**  
Municipal Treasurer

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

  
**HUBERT KEITH B. VEGA**  
OIC-MPDC

  
**JUDY G. PARADO**  
Municipal Accountant

Approved:  
  
**JASSIE LOU TANALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL MAYOR**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	2,573,221.78	1,073,583.00	2,044,710.00	3,118,284.00	3,262,740.00
PERA	5-01-02-010	162,455.10	62,000.00	130,000.00	192,000.00	216,000.00
RA	5-01-02-020	86,400.00	43,200.00	43,200.00	86,400.00	86,400.00
TA	5-01-02-030	86,400.00	43,200.00	43,200.00	86,400.00	86,400.00
Clothing Allowance	5-01-02-040	36,000.00	30,000.00	18,000.00	48,000.00	54,000.00
Hazard Pay	5-01-02-110	-	-	-	-	-
Overtime Pay	5-01-02-130	498,428.05	81,077.95	418,922.05	500,000.00	500,000.00
Cash Gift	5-01-02-150	25,000.00	-	40,000.00	40,000.00	45,000.00
Year End Bonus	5-01-02-140	213,997.00	-	259,857.00	259,857.00	271,895.00
Mid-Year Bonus	5-01-02-140	214,496.00	174,048.00	85,809.00	259,857.00	271,895.00
Retirement and Life Insurance Premiums	5-01-03-010	285,644.35	128,829.96	245,364.12	374,194.08	391,528.80
Pag-IBIG Contributions	5-01-03-020	7,300.00	3,100.00	6,500.00	9,600.00	10,800.00
PhilHealth Contributions	5-01-03-030	44,240.62	18,402.42	37,987.50	56,389.92	59,279.04
Employee Compensation Insurance Premiums	5-01-03-040	7,300.00	3,100.00	6,500.00	9,600.00	10,800.00
PEI	5-01-04-990	30,000.00	-	40,000.00	40,000.00	45,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>4,270,882.90</b>	<b>1,660,541.33</b>	<b>3,420,040.67</b>	<b>5,080,582.00</b>	<b>5,311,737.84</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	549,558.42	177,288.92	548,711.08	726,000.00	726,000.00
Training Expense	5-02-02-010	628,450.00	183,678.33	542,321.08	726,000.00	726,000.00
Office Supplies Expense	5-02-03-010	563,467.00	172,721.08	553,278.92	726,000.00	726,000.00
Other Professional Services	5-02-11-990	353,475.00	790,665.60	209,334.40	1,000,000.00	1,000,000.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Fuel, Oil and Lubricants Expense	5-02-03-090	432,436.00	1,839.52	438,160.48	440,000.00	440,000.00
Water Expense	5-02-04-010	375,291.77	119,935.25	280,064.75	400,000.00	400,000.00
Electricity Expense	5-02-04-020	2,400,000.00	1,598,622.39	4,401,377.61	6,000,000.00	6,000,000.00
Postage & Courier Expense	5-02-05-010	-	-	5,500.00	5,500.00	5,500.00
Communication Expense	5-02-05-020	848,960.70	261,000.00	589,000.00	850,000.00	850,000.00
Advertising Expense	5-02-99-010	-	-	150,000.00	150,000.00	150,000.00
Survey Expense	5-02-07-010	-	-	100,000.00	100,000.00	100,000.00
Confidential Expense	5-02-10-010	-	-	165,000.00	165,000.00	165,000.00
Representation Expense	5-02-99-030	1,433,215.98	781,731.00	918,269.00	1,700,000.00	1,700,000.00
Other Supplies and Materials/Misc. Exp.	5-02-03-990	749,594.50	-	800,000.00	800,000.00	800,000.00
Bank Charges	5-03-01-040	-	-	20,000.00	20,000.00	20,000.00
Other Financial Charges	5-03-01-990	-	-	50,000.00	50,000.00	50,000.00
<b>TOTAL M.O.O.E.</b>		<b>8,334,449.37</b>	<b>4,087,482.09</b>	<b>9,771,017.91</b>	<b>13,858,500.00</b>	<b>13,858,500.00</b>
<b>CAPITAL OUTLAY:</b>						
IT Office Equipment	1-07-05-030	834,149.00	608,250.50	891,749.50	1,500,000.00	1,500,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>834,149.00</b>	<b>608,250.50</b>	<b>891,749.50</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>11,009,096.05</b>	<b>6,356,273.92</b>	<b>14,082,808.08</b>	<b>20,439,082.00</b>	<b>20,670,237.84</b>

Prepared:

**JASSIE LOU TANALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TANALA**  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL VICE-MAYOR**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	967,560.00	492,912.00	492,912.00	985,824.00	1,689,000.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	120,000.00
RA	5-01-02-020	81,600.00	40,800.00	40,800.00	81,600.00	81,600.00
TA	5-01-02-030	81,600.00	40,800.00	40,800.00	81,600.00	81,600.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	30,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	25,000.00
Year End Bonus	5-01-02-140	80,630.00	-	82,152.00	82,152.00	140,750.00
Mid Year Bonus	5-01-02-140	80,630.00	82,152.00	-	82,152.00	140,750.00
Retirement and Life Insurance Premiums	5-01-03-010	116,107.20	59,149.44	59,149.44	118,298.88	202,680.00
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	6,000.00
PhilHealth Contributions	5-01-03-030	19,200.00	9,600.00	9,600.00	19,200.00	32,941.68
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	6,000.00
PEI	5-01-04-990	5,000.00	-	5,000.00	5,000.00	25,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,469,727.20</b>	<b>744,613.44</b>	<b>748,613.44</b>	<b>1,493,226.88</b>	<b>2,581,321.68</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	87,960.00	64,600.00	45,400.00	110,000.00	110,000.00
Training Expense	5-02-02-010	66,000.00	52,000.00	14,000.00	66,000.00	66,000.00
Office Supplies Expense	5-02-03-010	55,000.00	10,630.00	44,370.00	55,000.00	55,000.00
Fuel, Oil and Lubricants Expense	5-02-03-090	-	-	5,600.00	5,600.00	5,600.00
Postage & Courier Expense	5-02-05-010	-	-	16,500.00	16,500.00	16,500.00
Communication Expense	5-02-05-020	32,386.94	18,000.00	131,600.00	149,600.00	149,600.00
Subscription Expense	5-02-99-070	-	-	104,500.00	104,500.00	104,500.00

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Representation Allowance	5-02-99-030	229,120.00	27,480.00	214,500.00	242,000.00	242,000.00
Other Supplies and Materials Expense	5-02-03-990	114,880.00	25,000.00	217,000.00	242,000.00	242,000.00
<b>TOTAL M.O.O.E.</b>		<b>585,346.94</b>	<b>197,710.00</b>	<b>793,490.00</b>	<b>991,200.00</b>	<b>991,200.00</b>
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	250,000.00	250,000.00	250,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	-	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,055,074.14</b>	<b>942,323.44</b>	<b>1,792,103.44</b>	<b>2,734,426.88</b>	<b>3,822,521.68</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE SANGGUNIANG BAYAN MEMBERS**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022 (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	8,713,237.58	4,344,888.00	4,344,888.00	8,689,776.00	8,775,648.00
PERA	5-01-02-010	240,000.00	120,000.00	120,000.00	240,000.00	240,000.00
RA	5-01-02-020	720,000.00	360,000.00	360,000.00	720,000.00	720,000.00
TA	5-01-02-030	720,000.00	360,000.00	360,000.00	720,000.00	720,000.00
Clothing Allowance	5-01-02-040	60,000.00	60,000.00	-	60,000.00	60,000.00
Cash Gift	5-01-02-150	50,000.00	-	50,000.00	50,000.00	50,000.00
Year End Bonus	5-01-02-140	714,262.00	-	724,148.00	724,148.00	731,304.00
Mid Year Bonus	5-01-02-140	731,469.00	724,148.00	-	724,148.00	731,304.00
Retirement and Life Insurance Premiums	5-01-03-010	769,724.84	364,524.72	678,248.40	1,042,773.12	1,053,077.76
Pag-IBIG Contributions	5-01-03-020	9,600.00	4,300.00	7,700.00	12,000.00	12,000.00
PhilHealth Contributions	5-01-03-030	128,288.62	60,486.38	113,309.14	173,795.52	175,512.96
Employee Compensation Insurance Premiums	5-01-03-040	9,600.00	4,300.00	7,700.00	12,000.00	12,000.00
PEI	5-01-04-990	50,000.00	-	50,000.00	50,000.00	50,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>12,916,182.04</b>	<b>6,402,647.10</b>	<b>6,815,993.54</b>	<b>13,218,640.64</b>	<b>13,330,846.72</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Communication Expense	5-02-05-020	180,000.00	180,000.00	180,000.00	360,000.00	360,000.00
Travelling Expense	5-02-01-010	484,961.72	277,307.08	547,692.92	825,000.00	825,000.00
Training Expense	5-02-02-010	121,000.00	121,000.00	-	121,000.00	121,000.00
Office Supplies Expense	5-02-03-010	121,000.00	47,023.00	73,977.00	121,000.00	121,000.00
Other Supplies & Materials	5-02-03-990	-	237,000.00	1,963,000.00	2,200,000.00	2,200,000.00
Other Professional Services	5-02-11-990	132,500.00	-	227,800.00	227,800.00	227,800.00
<b>TOTAL M.O.O.E.</b>		<b>1,039,461.72</b>	<b>862,330.08</b>	<b>2,992,469.92</b>	<b>3,854,800.00</b>	<b>3,854,800.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05--020		69,200.00	80,800.00	150,000.00	150,000.00
Purchase of Office Furniture	1-07-07-010	163,295.00	97,200.00	52,800.00	150,000.00	150,000.00
Upgrade of Live Video Conferencing Equipment/Extension of Monitor Viewing	1-07-05-030		-	250,000.00	250,000.00	250,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>163,295.00</b>	<b>166,400.00</b>	<b>383,600.00</b>	<b>550,000.00</b>	<b>550,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>14,118,938.76</b>	<b>7,431,377.18</b>	<b>10,192,063.46</b>	<b>17,623,440.64</b>	<b>17,735,646.72</b>
<b>SPAS:</b>						
Legislative Support Program		1,176,000.00	714,181.75	1,205,818.25	1,920,000.00	1,920,000.00
e-Legislative Management Information System		-	-	400,000.00	400,000.00	400,000.00
<b>TOTAL SPAS</b>		<b>1,176,000.00</b>	<b>714,181.75</b>	<b>1,605,818.25</b>	<b>2,320,000.00</b>	<b>2,320,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>15,294,938.76</b>	<b>8,145,558.93</b>	<b>11,797,881.71</b>	<b>19,943,440.64</b>	<b>20,055,646.72</b>

Prepared:

  
**RODRIGO C. ARBAS**  
 Department Head

Reviewed:

**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TANALA**  
 Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE SB SECRETARY**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	1,290,960.00	667,056.00	1,406,712.00	2,073,768.00	2,074,824.00
PERA	5-01-02-010	72,000.00	36,000.00	84,000.00	120,000.00	120,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	18,000.00	18,000.00	12,000.00	30,000.00	30,000.00
Cash Gift	5-01-02-150	15,000.00	-	25,000.00	25,000.00	25,000.00
Year End Bonus	5-01-02-140	107,580.00	-	172,814.00	172,814.00	172,902.00
Mid Year Bonus	5-01-02-140	107,580.00	111,784.00	61,030.00	172,814.00	172,902.00
Retirement and Life Insurance Premiums	5-01-03-010	154,915.20	80,046.72	168,805.44	248,852.16	248,978.88
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	4,200.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	25,818.20	37,134.72	4,340.64	41,475.36	41,496.48
Employee Compensation Insurance Premiums	5-01-03-040	3,589.45	1,800.00	4,200.00	6,000.00	6,000.00
PEI	5-01-04-990	15,000.00	-	25,000.00	25,000.00	25,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,958,042.85</b>	<b>1,025,621.44</b>	<b>2,040,102.08</b>	<b>3,065,723.52</b>	<b>3,067,103.36</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	4,060.00	26,600.00	39,400.00	66,000.00	66,000.00
Training Expense	5-02-02-010	-	16,000.00	17,000.00	33,000.00	33,000.00
Office Supplies Expense	5-02-03-010	33,000.00	-	33,000.00	33,000.00	33,000.00
Communication Expense	5-02-05-020	18,000.00	18,000.00	18,000.00	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>55,060.00</b>	<b>60,600.00</b>	<b>107,400.00</b>	<b>168,000.00</b>	<b>168,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Installation of DILG-legislative Tracking System	1-07-05-020	-	-	120,000.00	120,000.00	120,000.00
Office Equipment	1-07-05-020	42,000.00	-	165,000.00	165,000.00	165,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>42,000.00</b>	-	<b>285,000.00</b>	<b>285,000.00</b>	<b>285,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,055,102.85</b>	<b>1,086,221.44</b>	<b>2,432,502.08</b>	<b>3,518,723.52</b>	<b>3,520,103.36</b>

Prepared:

  
**NICOMEDES R. BORJA**  
 Department Head

Reviewed:

**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TANALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ACCOUNTANT**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	2,110,440.00	1,323,957.24	1,339,850.76	2,663,808.00	2,946,852.00
PERA	5-01-02-010	96,000.00	60,000.00	60,000.00	120,000.00	144,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	120,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	120,000.00
Clothing Allowance	5-01-02-040	24,000.00	30,000.00	-	30,000.00	36,000.00
Overtime/Night Pay	5-01-02-130	80,000.00	150,000.00	-	150,000.00	150,000.00
Cash Gift	5-01-02-150	20,000.00	-	20,000.00	25,000.00	30,000.00
Year End Bonus	5-01-02-140	175,742.00	-	221,984.00	221,984.00	245,571.00
Mid year Bonus	5-01-02-140	175,742.00	220,768.00	1,216.04	221,984.00	245,571.00
Retirement and Life Insurance Premiums	5-01-03-010	253,252.80	158,874.08	160,782.88	319,656.96	353,622.24
Pag-IBIG Contributions	5-01-03-020	4,800.00	3,000.00	3,000.00	6,000.00	7,200.00
PhilHealth Contributions	5-01-03-030	42,208.90	24,220.42	29,055.74	53,276.16	58,937.04
Employee Compensation Insurance Premiums	5-01-03-040	4,800.00	3,000.00	3,000.00	6,000.00	7,200.00
PEI	5-01-04-990	20,000.00	-	25,000.00	25,000.00	30,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>3,151,241.70</b>	<b>2,045,819.74</b>	<b>1,940,889.38</b>	<b>3,986,709.12</b>	<b>4,494,953.28</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	79,797.84	41,498.00	68,502.00	110,000.00	110,000.00
Training Expense	5-02-02-010	31,000.00	42,800.00	45,200.00	88,000.00	88,000.00
Office Supplies Expense	5-02-03-010	77,000.00	20,216.10	56,783.90	77,000.00	77,000.00
Communications Services	5-02-05-020	30,000.00	30,000.00	30,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>217,797.84</b>	<b>134,514.10</b>	<b>200,485.90</b>	<b>335,000.00</b>	<b>335,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Furniture & Fixtures	1-07-07-010	-	66,000.00	-	66,000.00	66,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	<b>66,000.00</b>	-	<b>66,000.00</b>	<b>66,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>3,369,039.54</b>	<b>2,246,333.84</b>	<b>2,141,375.28</b>	<b>4,387,709.12</b>	<b>4,895,953.28</b>

Prepared:

  
**JUDY G. PARADO**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor



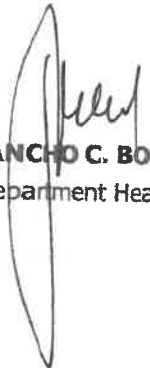
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL BUDGET OFFICER**

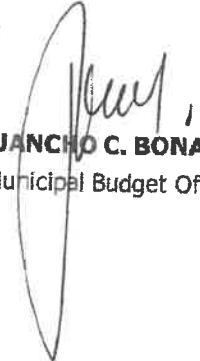
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	1,697,484.00	1,026,372.00	1,026,372.00	2,052,744.00	2,230,536.00
PERA	5-01-02-010	48,000.00	36,000.00	36,000.00	72,000.00	96,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	120,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	120,000.00
Clothing Allowance	5-01-02-040	12,000.00	18,000.00		18,000.00	24,000.00
Overtime/Night Pay	5-01-02-130	80,000.00	67,589.06	82,410.94	150,000.00	150,000.00
Cash Gift	5-01-02-150	10,000.00	-	15,000.00	15,000.00	20,000.00
Year End Bonus	5-01-02-140	141,457.00	-	171,062.00	171,062.00	185,878.00
Mid-Year Bonus	5-01-02-140	141,457.00	171,062.00	-	171,062.00	185,878.00
Retirement and Life Insurance Premiums	5-01-03-010	203,698.08	123,164.64	123,164.64	246,329.28	267,664.32
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,800.00	1,800.00	3,600.00	4,800.00
PhilHealth Contributions	5-01-03-030	33,874.53	20,377.44	20,677.44	41,054.88	44,440.32
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	1,800.00	1,800.00	3,600.00	4,800.00
PEI	5-01-04-990	10,000.00	-	15,000.00	15,000.00	20,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>2,526,770.61</b>	<b>1,538,165.14</b>	<b>1,565,287.02</b>	<b>3,103,452.16</b>	<b>3,473,996.64</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	72,600.00	107,585.68	2,414.32	110,000.00	110,000.00
Training Expense	5-02-02-010	36,300.00	62,859.92	25,140.08	88,000.00	88,000.00
Office Supplies Expense	5-02-03-010	62,443.50	29,581.26	36,968.74	66,550.00	66,550.00
Communication Allowance	5-02-05-020	30,000.00	30,000.00	30,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>201,343.50</b>	<b>230,026.86</b>	<b>94,523.14</b>	<b>324,550.00</b>	<b>324,550.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-				
<b>TOTAL CAPITAL OUTLAY</b>		-				-
<b>TOTAL APPROPRIATIONS</b>		<b>2,728,114.11</b>	<b>1,768,192.00</b>	<b>1,659,810.16</b>	<b>3,428,002.16</b>	<b>3,798,546.64</b>


Prepared:

  
**JUANCHO C. BONAYON**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ENGINEER**

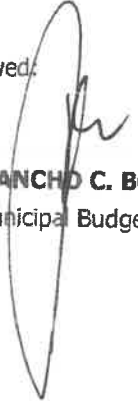
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022 (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages -Regular	5-01-01-010	1,941,776.19	1,309,220.73	1,309,815.27	2,619,036.00	2,620,812.00
PERA	5-01-02-010	103,000.00	60,000.00	60,000.00	120,000.00	120,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	120,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	120,000.00
Clothing Allowance	5-01-02-040	24,000.00	30,000.00	-	30,000.00	30,000.00
Cash Gift	5-01-02-150	21,000.00	-	25,000.00	25,000.00	25,000.00
Year End Bonus	5-01-02-140	141,626.00	-	218,253.00	218,253.00	218,401.00
Mid Year Bonus	5-01-02-140	140,716.00	218,253.00	-	218,253.00	218,401.00
Retirement and Life Insurance Premiums	5-01-03-010	233,013.15	157,106.01	157,178.31	314,284.32	314,498.44
Pag-IBIG Contributions	5-01-03-020	5,200.00	3,000.00	3,000.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	38,874.65	26,099.38	26,281.34	52,380.72	52,416.24
Employee Compensation Insurance Premiums	5-01-03-040	5,200.00	3,000.00	3,000.00	6,000.00	6,000.00
PEI	5-01-04-990	22,000.00	-	25,000.00	25,000.00	25,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>2,820,405.99</b>	<b>1,878,679.12</b>	<b>1,899,527.92</b>	<b>3,778,207.04</b>	<b>3,876,528.68</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	60,935.00	34,200.00	50,500.00	84,700.00	84,700.00
Training Expense	5-02-02-010	1,200.00	18,000.00	18,300.00	36,300.00	36,300.00
Office Supplies Expense	5-02-03-010	-	31,046.88	17,353.12	48,400.00	48,400.00
Communication Allowance	5-02-05-020	22,500.00	30,000.00	30,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>84,635.00</b>	<b>113,246.88</b>	<b>116,153.12</b>	<b>229,400.00</b>	<b>229,400.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	32,000.00	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>32,000.00</b>	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>2,937,040.99</b>	<b>1,991,926.00</b>	<b>2,015,681.04</b>	<b>4,007,607.04</b>	<b>4,105,928.68</b>

Prepared:

  
**ENGR. PEMPE C. QUIÑONES**  
Municipal Engineer

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR**

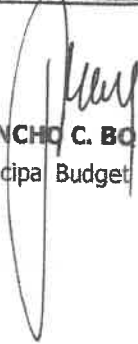
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	449,028.00	236,250.37	1,360,997.63	1,597,248.00	1,949,040.00
PERA	5-01-02-010	48,000.00	24,000.00	72,000.00	96,000.00	144,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	12,000.00	24,000.00	36,000.00
Cash Gift	5-01-02-150	10,000.00		20,000.00	20,000.00	30,000.00
Year End Bonus	5-01-02-140	37,419.00	-	133,104.00	133,104.00	162,420.00
Mid Year Bonus	5-01-02-140	37,419.00	39,442.00	93,662.00	133,104.00	162,420.00
Retirement and Life Insurance Premiums	5-01-03-010	53,883.36	28,350.04	163,319.72	191,669.76	233,884.80
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	3,600.00	4,800.00	7,200.00
PhilHealth Contributions	5-01-03-030	8,980.66	4,689.58	27,305.38	31,994.96	38,980.80
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	3,600.00	4,800.00	7,200.00
PEI	5-01-04-990	10,000.00	-	20,000.00	20,000.00	30,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>815,530.02</b>	<b>419,131.99</b>	<b>1,981,588.73</b>	<b>2,400,720.72</b>	<b>2,945,145.60</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	85,300.00	18,672.00	70,868.00	89,540.00	89,540.00
Training Expense	5-02-02-010	34,540.00	4,000.00	32,300.00	36,300.00	36,300.00
Office Supplies Expense	5-02-03-010	10,865.00	8,578.00	51,922.00	60,500.00	60,500.00
Communication Expense	5-02-05-020	-	18,000.00	18,000.00	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>130,705.00</b>	<b>49,250.00</b>	<b>173,090.00</b>	<b>222,340.00</b>	<b>222,340.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	32,000.00	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>32,000.00</b>	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>978,235.02</b>	<b>468,381.99</b>	<b>2,154,678.73</b>	<b>2,623,060.72</b>	<b>3,167,485.60</b>

Prepared:

  
**HUBERT KEITH B. VEGA**  
 Administrative officer III/OIC

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICER**

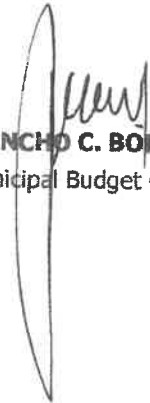
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	1,496,335.95	839,438.00	853,870.00	1,693,308.00	1,825,596.00
PERA	5-01-02-010	62,182.00	36,000.00	36,000.00	72,000.00	96,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
# Clothing Allowance	5-01-02-040	12,000.00	18,000.00	-	18,000.00	24,000.00
Subsistence Allowance	5-01-02-050	36,000.00	27,000.00	27,000.00	54,000.00	54,000.00
Hazard Pay	5-01-02-110	158,025.70	83,568.70	85,762.10	169,330.80	182,559.60
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	20,000.00
Year End Bonus	5-01-02-140	136,122.00	-	141,109.00	141,109.00	152,133.00
Mid Year Bonus	5-01-02-140	129,396.60	139,913.00	1,196.00	141,109.00	152,133.00
Retirement and Life Insurance Premiums	5-01-03-010	179,780.79	100,737.36	102,459.60	203,196.96	219,071.52
Pag-IBIG Contributions	5-01-03-020	3,100.00	1,800.00	1,800.00	3,600.00	4,800.00
PhilHealth Contributions	5-01-03-030	29,592.00	16,713.74	17,152.42	33,866.16	36,511.92
Employee Compensation Insurance Premiums	5-01-03-040	3,100.00	1,800.00	1,800.00	3,600.00	4,800.00
PEI	5-01-04-990	15,000.00	-	15,000.00	15,000.00	20,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>2,419,635.04</b>	<b>1,336,970.80</b>	<b>1,370,149.12</b>	<b>2,707,119.92</b>	<b>2,935,605.04</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	34,550.00	-	72,600.00	72,600.00	72,600.00
Training Expense	5-02-02-010	9,000.00	-	54,450.00	54,450.00	54,450.00
Office Supplies Expense	5-02-03-010	59,635.63	790.00	59,710.00	60,500.00	60,500.00
Communication Expense	5-02-05-020	18,000.00	18,000.00	42,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>121,185.63</b>	<b>18,790.00</b>	<b>228,760.00</b>	<b>247,550.00</b>	<b>247,550.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>2,540,820.67</b>	<b>1,355,760.80</b>	<b>1,598,909.12</b>	<b>2,954,669.92</b>	<b>3,183,155.04</b>

Prepared:

  
**RITA E. ARAÑEZ**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL HEALTH OFFICER**

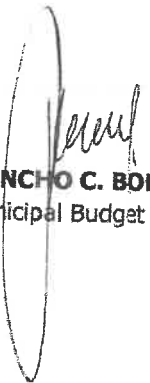
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	7,326,594.23	3,536,168.53	4,984,395.47	8,520,564.00	9,262,404.00
PERA	5-01-02-010	485,000.00	264,000.00	288,000.00	552,000.00	600,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	120,218.18	126,000.00	12,000.00	138,000.00	150,000.00
Subsistence	5-01-02-050	357,700.00	189,000.00	225,000.00	414,000.00	450,000.00
Laundry Allowance	5-01-02-060	35,550.00	18,900.00	22,500.00	41,400.00	45,000.00
Hazard Pay	5-01-02-110	727,924.00	351,260.10	500,796.30	852,056.40	926,240.40
Cash Gift	5-01-02-150	100,000.00	-	115,000.00	115,000.00	125,000.00
Year End Bonus	5-01-02-140	607,026.00	-	710,047.00	710,047.00	771,867.00
Mid Year Bonus	5-01-02-140	600,993.00	597,968.00	112,079.00	710,047.00	771,867.00
Retirement and Life Insurance Premiums	5-01-03-010	878,972.70	424,253.59	598,214.09	1,022,467.68	1,111,488.48
Pag-IBIG Contributions	5-01-03-020	24,300.00	12,600.00	15,000.00	27,600.00	30,000.00
PhilHealth Contributions	5-01-03-030	142,148.41	69,520.48	95,877.68	165,398.16	182,829.36
Employee Compensation Insurance Premiums	5-01-03-040	24,100.00	12,600.00	15,000.00	27,600.00	30,000.00
Medico Legal Allowance	5-01-04-990	-	-	10,000.00	10,000.00	10,000.00
PEI	5-01-04-990	101,500.00	-	115,000.00	115,000.00	125,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>11,676,026.53</b>	<b>5,674,270.70</b>	<b>7,890,909.54</b>	<b>13,565,180.24</b>	<b>14,735,696.24</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expense-MHO	5-02-01-010	12,040.00	5,750.00	91,050.00	96,800.00	96,800.00
Travelling Expense-PHN/RHM/RSI	5-02-01-010	42,110.00	72,720.00	145,080.00	217,800.00	217,800.00
Office Supplies Expense	5-02-03-010	-	19,140.00	53,460.00	72,600.00	72,600.00
Medical, Dental & Laboratory Supplies Expense	5-02-03-080	-	31,525.00	41,075.00	72,600.00	72,600.00
Communication Expense	5-02-05-020	30,000.00	18,000.00	42,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>84,150.00</b>	<b>147,135.00</b>	<b>372,665.00</b>	<b>519,800.00</b>	<b>519,800.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020			100,000.00	100,000.00	100,000.00
<b>TOTAL CAPITAL OUTLAY</b>				<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>11,760,176.53</b>	<b>5,821,405.70</b>	<b>8,363,574.54</b>	<b>14,184,980.24</b>	<b>15,355,496.24</b>

Prepared:

  
**CORAZON A. TACBO**  
 OIC/MHO

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL CIVIL REGISTRAR**

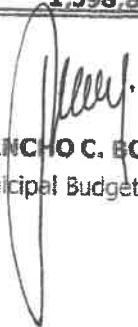
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	906,048.00	476,422.79	1,241,652.00	1,823,904.00	1,996,344.00
PERA	5-01-02-010	96,000.00	48,000.00	72,000.00	120,000.00	144,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	24,000.00	24,000.00	6,000.00	30,000.00	36,000.00
Cash Gift	5-01-02-150	20,000.00		25,000.00	25,000.00	30,000.00
Year End Bonus	5-01-02-140	75,504.00		151,992.00	151,992.00	166,362.00
Mid Year Bonus	5-01-02-140	75,504.00	79,667.00	72,325.00	151,992.00	166,362.00
Retirement and Life Insurance Premiums	5-01-03-010	108,725.76	57,170.73	161,697.75	218,868.48	239,561.28
Pag-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	3,600.00	6,000.00	7,200.00
PhilHealth Contributions	5-01-03-030	17,470.95	9,457.78	27,020.30	36,478.08	39,926.88
Employee Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	3,600.00	6,000.00	7,200.00
PEI	5-01-04-990	20,000.00	-	25,000.00	25,000.00	30,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,496,852.71</b>	<b>771,518.30</b>	<b>1,967,716.26</b>	<b>2,739,234.56</b>	<b>3,006,956.16</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	54,800.00	11,690.00	60,910.00	72,600.00	72,600.00
Training Expense	5-02-02-010	27,500.00	16,800.00	13,450.00	30,250.00	30,250.00
Office Supplies Expense	5-02-03-010	1,675.00	2,160.00	46,240.00	48,400.00	48,400.00
Communication Expense	5-02-05-020	18,000.00	18,000.00	18,000.00	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>101,975.00</b>	<b>48,650.00</b>	<b>138,600.00</b>	<b>187,250.00</b>	<b>187,250.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	36,980.00	13,020.00	50,000.00	50,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	36,980.00	<b>13,020.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,598,827.71</b>	<b>857,148.30</b>	<b>2,119,336.26</b>	<b>2,976,484.56</b>	<b>3,244,206.16</b>

Prepared:

  
**PHIELA Q. TESADO**  
 Department Head -OIC

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ASSESSOR**

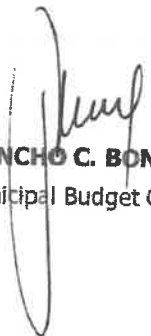
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	2,001,954.51	1,018,978.00	1,169,474.00	2,188,452.00	2,095,416.00
PERA	5-01-02-010	96,000.00	48,000.00	72,000.00	120,000.00	120,000.00
RA	5-01-02-020	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
TA	5-01-02-030	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Clothing Allowance	5-01-02-040	24,000.00	24,000.00	6,000.00	30,000.00	30,000.00
Cash Gift	5-01-02-150	20,000.00		25,000.00	25,000.00	25,000.00
Year End Bonus	5-01-02-140	165,909.00		182,371.00	182,371.00	174,618.00
Mid Year Bonus	5-01-02-140	165,909.00	169,902.00	12,469.00	182,371.00	174,618.00
Retirement and Life Insurance Premiums	5-01-03-010	238,911.74	122,277.24	130,523.86	262,614.24	251,449.92
Pag-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	3,600.00	6,000.00	6,000.00
PhilHealth Contributions	5-01-03-030	39,819.63	20,371.70	23,366.94	43,598.64	41,908.32
Employee Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	3,600.00	6,000.00	6,000.00
PEI	5-01-04-990	20,000.00	-	25,000.00	25,000.00	25,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>3,022,103.88</b>	<b>1,528,328.94</b>	<b>1,783,217.94</b>	<b>3,311,406.88</b>	<b>3,190,010.24</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	70,304.00	114,065.99	19,034.01	133,100.00	133,100.00
Training Expense	5-02-02-010	61,500.00	72,000.00	6,650.00	78,650.00	78,650.00
Office Supplies Expense	5-02-03-010	-	800.00	132,300.00	133,100.00	133,100.00
Communication Expense	5-02-05-020	30,000.00	-	-	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>161,804.00</b>	<b>216,865.99</b>	<b>187,984.01</b>	<b>404,850.00</b>	<b>404,850.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Repair	5-02-13-040	95,165.00		-		-
Office Equipment	1-07-05-020	100,000.00	-	-		-
<b>TOTAL CAPITAL OUTLAY</b>		<b>195,165.00</b>	-	-		-
<b>TOTAL APPROPRIATIONS</b>		<b>3,379,072.88</b>	<b>1,745,054.93</b>	<b>1,971,201.95</b>	<b>3,716,256.88</b>	<b>3,594,860.24</b>

Prepared:

  
**NELIA BALTAZAR**  
 MASSO-OIC

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL AGRICULTURIST**


OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries	5-01-01-010	1,705,330.43	959,017.06	1,885,282.94	2,844,300.00	3,203,964.00
PERA	5-01-02-010	132,819.10	72,000.00	144,000.00	216,000.00	264,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	30,000.00	30,000.00	24,000.00	54,000.00	66,000.00
Cash Gift	5-01-02-150	30,000.00	-	45,000.00	45,000.00	55,000.00
Year End Bonus	5-01-02-140	148,268.60	-	237,025.00	237,025.00	266,997.00
Mid Year Bonus	5-01-02-140	154,793.00	159,894.00	77,131.00	237,025.00	266,997.00
Life & Retirement	5-01-03-010	204,454.45	115,082.05	226,233.95	341,316.00	384,475.68
Pag-IBIG Contributions	5-01-03-020	6,600.00	3,600.00	7,200.00	10,800.00	13,200.00
PhilHealth	5-01-03-030	32,152.40	19,072.93	37,813.07	56,886.00	64,079.28
Employees Compensation	5-01-03-040	6,600.00	3,600.00	7,200.00	10,800.00	13,200.00
PEI	5-01-04-990	30,000.00	-	45,000.00	45,000.00	55,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>2,625,017.98</b>	<b>1,440,266.04</b>	<b>2,801,885.96</b>	<b>4,242,152.00</b>	<b>4,796,912.96</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	86,974.00	8,150.00	167,300.00	175,450.00	175,450.00
Training Expense	5-02-02-010	13,200.00	-	60,500.00	60,500.00	60,500.00
Office Supplies Expense	5-02-03-010	42,249.00	9,709.70	70,290.30	80,000.00	80,000.00
Drugs & Medicines Expense	5-02-03-070	246,897.00	117,155.00	132,845.00	250,000.00	250,000.00
Seeds Agricultural & Marine supplies Exp.	5-02-03-100	125,027.00	74,086.00	75,914.00	150,000.00	150,000.00
Communication Expense	5-02-05-020	18,000.00	18,000.00	18,000.00	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>532,347.00</b>	<b>227,100.70</b>	<b>524,849.30</b>	<b>751,950.00</b>	<b>751,950.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	65,000.00	45,800.00	54,200.00	100,000.00	100,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	45,800.00	<b>54,200.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>3,222,364.98</b>	<b>1,713,166.74</b>	<b>3,380,935.26</b>	<b>5,094,102.00</b>	<b>5,648,862.96</b>

Prepared:

  
**JUDY N. CALABIA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor




**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL TREASURER**

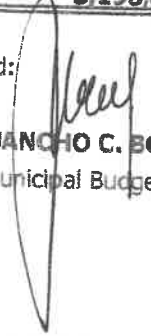
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	2,858,638.49	1,741,923.19	3,156,488.81	4,898,412.00	5,512,188.00
PERA	5-01-02-010	262,000.00	161,199.99	270,800.01	432,000.00	528,000.00
RA	5-01-02-020	72,000.00	36,000.00	84,000.00	120,000.00	120,000.00
TA	5-01-02-030	72,000.00	36,000.00	84,000.00	120,000.00	120,000.00
Clothing Allowance	5-01-02-040	66,000.00	84,000.00	24,000.00	108,000.00	132,000.00
Cash Gift	5-01-02-150	55,000.00	-	90,000.00	90,000.00	110,000.00
Year End Bonus	5-01-02-140	238,237.00	-	408,201.00	408,201.00	459,349.00
Mid Year Bonus	5-01-02-140	238,237.20	284,649.00	123,552.00	408,201.00	459,349.00
Retirement and Life Insurance Premiums	5-01-03-010	343,035.48	209,030.78	378,778.66	587,809.44	661,462.56
Pag-IBIG Contributions	5-01-03-020	13,200.00	8,100.00	13,500.00	21,600.00	26,400.00
PhilHealth Contributions	5-01-03-030	57,174.22	34,727.60	62,958.40	97,686.00	110,243.76
Employee Compensation Insurance Premiums	5-01-03-040	13,200.00	8,100.00	13,500.00	21,600.00	26,400.00
PEI	5-01-04-990	55,000.00	-	90,000.00	90,000.00	110,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>4,343,722.39</b>	<b>2,603,730.56</b>	<b>4,799,778.88</b>	<b>7,403,509.44</b>	<b>8,375,392.32</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	77,000.00	-	185,000.00	185,000.00	185,000.00
Travelling Expenses	5-02-01-010	129,908.00	68,377.00	272,623.00	341,000.00	341,000.00
Training Expense	5-02-02-010	81,200.00	32,000.00	188,000.00	220,000.00	220,000.00
Office Supplies Expense	5-02-03-010	174,308.00	91,561.00	128,439.00	220,000.00	220,000.00
Accountable Forms Expense	5-02-03-020	83,250.00	51,650.00	298,350.00	350,000.00	350,000.00
Fidelity Bond Premium	5-02-16-020	44,415.00	-	180,000.00	180,000.00	180,000.00
Communication Expense	5-02-05-020	18,000.00	18,000.00	42,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>608,081.00</b>	<b>261,588.00</b>	<b>1,294,412.00</b>	<b>1,556,000.00</b>	<b>1,556,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	247,045.00	90,725.00	59,275.00	250,000.00	150,000.00
<b>TOTAL CAPITAL OUTLAY</b>		247,045.00	90,725.00	<b>59,275.00</b>	<b>250,000.00</b>	<b>150,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>5,198,848.19</b>			<b>7,450,247.82</b>	<b>10,081,392.32</b>

Prepared:

  
**NESTOR C. TAMAYO**  
Municipal Treasurer

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ADMINISTRATOR**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries AND Wages-Regular	5-01-01-010	424,368.00	-	864,744.00	864,744.00	864,744.00
PERA	5-01-02-010	12,000.00	-	24,000.00	24,000.00	24,000.00
RA	5-01-02-020	36,000.00	-	72,000.00	72,000.00	72,000.00
TA	5-01-02-030	36,000.00	-	72,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	6,000.00	-	6,000.00	6,000.00	6,000.00
Cash Gift	5-01-02-150	3,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	42,436.80	-	72,062.00	72,062.00	72,062.00
Mid Year Bonus	5-01-02-140	70,728.00	-	72,062.00	72,062.00	72,062.00
Life & Retirement	5-01-03-010	50,924.16	-	103,769.28	103,769.28	103,769.28
Pag-IBIG Contributions	5-01-03-020	600.00	-	1,200.00	1,200.00	1,200.00
PhilHealth	5-01-03-030	8,487.36	-	17,294.88	17,294.88	17,294.88
Employees Compensation	5-01-03-040	600.00	-	1,200.00	1,200.00	1,200.00
PEI	5-01-04-0990	-	-	5,000.00	5,000.00	5,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>691,144.32</b>	-	<b>1,316,332.16</b>	<b>1,316,332.16</b>	<b>1,316,332.16</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	70,000.00	70,000.00	70,000.00
Training Expense	5-02-02-010	-	-	60,000.00	60,000.00	60,000.00
Office Supplies Expense	5-02-03-010	-	-	70,000.00	70,000.00	70,000.00
Communications Expense	5-02-05-020	9,000.00	-	-	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>9,000.00</b>	-	<b>236,000.00</b>	<b>236,000.00</b>	<b>236,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-		-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>700,144.32</b>	-	<b>1,552,332.16</b>	<b>1,552,332.16</b>	<b>1,552,332.16</b>

Prepared:

*m. Baltar*  
**ATTY. MARLON C. BALTAR**  
 Municipal Administrator

Reviewed:

*Juancho C. Bonayon*  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

*Jassie Lou Tanala*  
**JASSIE LOU TANALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL GENERAL SERVICES**

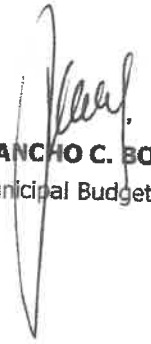
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR  (Proposed) 2024 7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	998,856.00	524,646.00	478,176.00	1,034,700.00	1,035,756.00
Overtime Pay	5-01-02-130	144,971.39	-	200,000.00	200,000.00	200,000.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
RA	5-01-02-020	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
TA	5-01-02-030	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00		12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	83,238.00	-	86,225.00	86,225.00	86,313.00
Mid year Bonus	5-01-02-140	83,238.00	85,009.00	1,216.00	86,225.00	86,313.00
Retirement and Life Insurance Premiums	5-01-03-010	119,862.72	61,206.48	62,957.52	124,164.00	124,290.72
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	19,977.12	10,165.66	10,528.34	20,694.00	20,715.12
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PEI	5-01-04-990	10,000.00	-	10,000.00	10,000.00	10,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,678,943.23</b>	<b>776,835.14</b>	<b>1,003,972.86</b>	<b>1,780,808.00</b>	<b>1,782,187.84</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	12,940.00		88,000.00	88,000.00	88,000.00
Training & Scholarship Expense	5-02-02-010	-		27,500.00	27,500.00	27,500.00
Office Supplies Expense	5-02-03-010	33,811.00	977.60	54,022.40	55,000.00	55,000.00
Communications Services	5-02-05-020	18,000.00	18,000.00	-	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>64,751.00</b>	<b>18,977.60</b>	<b>187,522.40</b>	<b>206,500.00</b>	<b>206,500.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR (ACTUAL) 2022 3	CURRENT YEAR (ESTIMATE) 2023			(Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>1,743,694.23</b>	<b>795,812.74</b>	<b>1,191,495.26</b>	<b>1,987,308.00</b>	<b>1,988,687.84</b>

Prepared:

  
**ENGR. ESTRELLA C. LIGAYAN**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER**

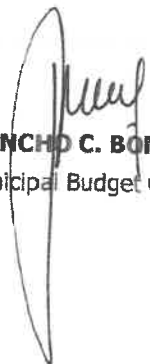
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	876,072.00	449,964.00	450,660.00	900,624.00	911,364.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00		12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	73,006.00		75,052.00	75,052.00	75,947.00
Mid Year Bonus	5-01-02-140	73,006.00	75,052.00	-	75,052.00	75,947.00
Retirement and Life Insurance Premiums	5-01-03-010	105,129.36	53,995.68	54,079.20	108,074.88	109,363.68
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	17,527.80	8,963.00	9,049.48	18,012.48	18,227.28
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PEI	5-01-04-990	10,000.00	-	10,000.00	10,000.00	10,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,229,541.16</b>	<b>626,374.68</b>	<b>635,240.68</b>	<b>1,261,615.36</b>	<b>1,275,648.96</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	600.00	-	55,000.00	55,000.00	55,000.00
Training Expense	5-02-02-010	9,100.00	-	82,500.00	82,500.00	82,500.00
Office Supplies Expense	5-02-03-010	72,543.00	52,443.20	30,056.80	82,500.00	82,500.00
Communication Allowance	5-02-05-020	-	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>82,243.00</b>	<b>64,443.20</b>	<b>179,556.80</b>	<b>244,000.00</b>	<b>244,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
LGU Website	1-07-05-020	0.00		-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>0.00</b>		-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>1,311,784.16</b>	<b>690,817.88</b>	<b>814,797.48</b>	<b>1,505,615.36</b>	<b>1,519,648.96</b>

Prepared:

  
**JUDY G. PARADO**  
 OIC/HRMO

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TANALA**  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE OPERATION OF MOTORPOOL**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	198,268.00	72,096.00	251,964.00	324,060.00	1,750,752.00
Wages			-	-	-	624,014.60
PERA	5-01-02-010	32,000.00	12,000.00	36,000.00	48,000.00	408,000.00
Clothing Allowance	5-01-02-040	12,000.00	6,000.00	6,000.00	12,000.00	102,000.00
Cash Gift	5-01-02-150	5,000.00		10,000.00	10,000.00	85,000.00
Year End Bonus	5-01-02-140	11,563.00		27,005.00	27,005.00	197,897.22
Mid Year Bonus	5-01-02-140	11,563.00	12,016.00	14,989.00	27,005.00	197,897.22
Retirement and Life Insurance Premiums	5-01-03-010	25,125.36	8,651.52	30,235.68	38,887.20	284,971.99
Pag-IBIG Contributions	5-01-03-020	1,600.00	600.00	1,800.00	2,400.00	20,400.00
PhilHealth Contributions	5-01-03-030	3,965.40	1,432.86	5,048.34	6,481.20	47,495.33
Employee Compensation Insurance Premiums	5-01-03-040	1,600.00	600.00	1,800.00	2,400.00	20,400.00
PEI	5-01-04-990	5,000.00		10,000.00	10,000.00	85,000.00
		<b>307,684.76</b>	<b>113,396.38</b>	<b>394,842.02</b>	<b>508,238.40</b>	<b>3,823,828.36</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Office Supplies Expense	5-02-03-010	378,700.41	154,536.00	445,464.00	600,000.00	600,000.00
Fuel, Oil and Lubricants Expense	5-02-03-090	1,137,829.93	1,013,642.06	486,357.94	1,500,000.00	1,500,000.00
Insurance Expense	5-02-16-030	16,618.44	300,000.00	-	300,000.00	300,000.00
Other Supplies and Materials	5-02-03-990	271,462.00	82,715.33	517,284.67	600,000.00	600,000.00
Communication Expense	5-02-05-020			24,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>1,804,610.78</b>	<b>1,550,893.39</b>	<b>1,473,106.61</b>	<b>3,024,000.00</b>	<b>3,024,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Automotive tools	1-07-05-020	-	-	1,000,000.00	1,000,000.00	1,000,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	-	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,112,295.54</b>	<b>1,664,289.77</b>	<b>2,867,948.63</b>	<b>4,532,238.40</b>	<b>7,847,828.36</b>

Prepared:

**JASSIE LOU TANALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TANALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF MAINTENANCE OF PUBLIC BUILDINGS**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE)2023			BUDGET YEAR  (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	710,502.36	369,792.00	371,952.00	741,744.00	1,600,056.00
Salaries and Wages-Casual	5-01-01-020	-	-	-	-	624,014.60
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	384,000.00
Clothing Allowance	5-01-02-040	30,000.00	30,000.00	-	30,000.00	96,000.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	80,000.00
Year End Bonus	5-01-02-140	59,314.00	-	61,812.00	61,812.00	185,339.22
Mid Year Bonus	5-01-02-140	59,229.00	61,632.00	180.00	61,812.00	185,339.22
Retirement and Life Insurance Premiums	5-01-03-010	85,320.79	44,375.04	44,634.24	89,009.28	266,888.47
Pag-IBIG Contributions	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	19,200.00
PhilHealth Contributions	5-01-03-030	14,223.51	7,349.48	7,485.40	14,834.88	44,481.41
Employee Compensation Insurance Premiums	5-01-03-040	6,000.00	3,000.00	3,000.00	6,000.00	19,200.00
PEI	5-01-04-990	25,000.00	-	25,000.00	25,000.00	80,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,140,589.66</b>	<b>579,148.52</b>	<b>602,063.64</b>	<b>1,181,212.16</b>	<b>3,584,518.92</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010					
Training Expense	5-02-02-010					
Office Supplies Expense	5-02-03-010	242,000.00	138,392.25	103,607.75	242,000.00	242,000.00
Repair of Mun. Building	5-02-13-040		154,875.00	445,125.00	600,000.00	600,000.00
<b>TOTAL M.O.O.E.</b>		<b>242,000.00</b>	<b>293,267.25</b>	<b>548,732.75</b>	<b>842,000.00</b>	<b>842,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Repair of the Municipal Building	5-02-13-040	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>1,382,589.66</b>	<b>872,415.77</b>	<b>1,150,796.39</b>	<b>2,023,212.16</b>	<b>4,426,518.92</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE SPECIAL SERVICES**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR  (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	329,040.00	171,672.70	173,207.30	344,880.00	344,880.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	12,000.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Year End Bonus	5-01-02-140	27,420.00	-	28,740.00	28,740.00	28,740.00
Mid Year Bonus	5-01-02-140	27,420.00	28,629.00	111.00	28,740.00	28,740.00
Retirement and Life Insurance Premiums	5-01-03-010	39,484.80	20,600.28	20,785.32	41,385.60	41,385.60
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PhilHealth Contributions	5-01-03-030	6,580.80	3,411.30	3,486.30	6,897.60	6,897.60
Employee Compensation Insurance Premium	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
PEI	5-01-04-990	10,000.00	-	10,000.00	10,000.00	10,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>514,745.60</b>	<b>262,713.28</b>	<b>272,729.92</b>	<b>535,443.20</b>	<b>535,443.20</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	-	-	60,000.00	60,000.00	-
<b>TOTAL M.O.O.E.</b>		-	-	<b>60,000.00</b>	<b>60,000.00</b>	-

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Office Equipment	1-07-05-020	0.00	-	0.00	0.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>		0.00	-	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		<b>514,745.60</b>	<b>262,713.28</b>	<b>332,729.92</b>	<b>595,443.20</b>	<b>535,443.20</b>

Prepared:

**JASSIE LOU TAYALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAYALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MAINTENANCE OF STREET LIGHTS**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	164,520.00	86,101.06	86,338.94	172,440.00	325,536.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	48,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	12,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	10,000.00
Year End Bonus	5-01-02-140	13,710.00	-	14,370.00	14,370.00	27,128.00
Mid Year Bonus	5-01-02-140	13,710.00	14,370.00	-	14,370.00	27,128.00
Retirement and Life Insurance Premiums	5-01-03-010	19,742.40	10,332.28	10,360.52	20,692.80	39,064.32
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	2,400.00
PhilHealth Contributions	5-01-03-030	3,290.40	1,711.20	1,737.60	3,448.80	6,510.72
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	2,400.00
PEI	5-01-04-990	5,000.00	-	5,000.00	5,000.00	10,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>252,372.80</b>	<b>131,714.54</b>	<b>136,007.06</b>	<b>267,721.60</b>	<b>510,167.04</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	62,606.00	15,000.00	81,800.00	96,800.00	96,800.00
<b>TOTAL M.O.O.E.</b>		<b>62,606.00</b>	<b>15,000.00</b>	<b>81,800.00</b>	<b>96,800.00</b>	<b>96,800.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Electrical Installation@flood control dike		-	-	300,000.00	300,000.00	300,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	-	<b>300,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>314,978.80</b>	<b>146,714.54</b>	<b>517,807.00</b>	<b>664,521.60</b>	<b>906,967.04</b>

Prepared:

**JASSIE LOU TANALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TANALA**  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL DISASTER & RISK REDUCTION MANAGEMENT OFFICER**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	570,552.54	391,347.82	656,912.18	1,048,260.00	1,042,764.00
PERA	5-01-02-010	72,000.00	36,000.00	60,000.00	96,000.00	96,000.00
Clothing Allowance	5-01-02-040	18,000.00	18,000.00	6,000.00	24,000.00	24,000.00
Cash Gift	5-01-02-150	15,000.00	-	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	47,301.00	-	87,355.00	87,355.00	86,897.00
Mid Year Bonus	5-01-02-140	47,301.00	65,297.00	22,058.00	87,355.00	86,897.00
Retirement and Life Insurance Premiums	5-01-03-010	68,084.47	46,960.64	78,830.50	125,791.20	125,131.68
Pag-IBIG Contributions	5-01-03-020	3,600.00	1,800.00	3,000.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	11,348.81	7,134.50	13,830.70	20,965.20	20,855.28
Employee Compensation Insurance Premiums	5-01-03-040	3,600.00	1,800.00	3,000.00	4,800.00	4,800.00
PEI	5-01-04-990	15,000.00	-	20,000.00	20,000.00	20,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>871,787.82</b>	<b>568,339.96</b>	<b>970,986.38</b>	<b>1,539,326.40</b>	<b>1,532,144.96</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	24,040.00	-	32,000.00	35,000.00	35,000.00
Training Expense	5-02-02-010	8,200.00	-	30,000.00	30,000.00	30,000.00
Office Supplies Expense	5-02-03-010	23,397.00	-	40,000.00	40,000.00	40,000.00
Communication Expense	5-02-05-020	-	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>55,637.00</b>	<b>12,000.00</b>	<b>117,000.00</b>	<b>129,000.00</b>	<b>129,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Equipment Outlay	1-07-05-020	45,740.00	-	0.00	-	
<b>TOTAL CAPITAL OUTLAY</b>		<b>45,740.00</b>	-	-	-	
<b>TOTAL APPROPRIATIONS</b>		<b>973,164.82</b>	<b>580,339.96</b>	<b>1,087,986.44</b>	<b>1,668,326.40</b>	<b>1,661,144.96</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL PUBLIC EMPLOYMENT SERVICE OFFICER**

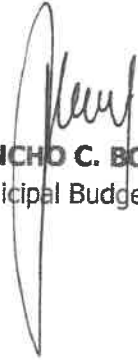
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	366,240.00	190,428.00	190,428.00	380,856.00	384,840.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	5,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	6,000.00	-	5,000.00	5,000.00	5,000.00
Mid-Year Bonus	5-01-02-140	30,520.00	31,738.00	-	31,738.00	32,070.00
Year End Bonus	5-01-02-140	30,520.00	-	31,738.00	31,738.00	32,070.00
Retirement and Life Insurance Premiums	5-01-03-010	43,948.80	22,851.36	22,851.36	45,702.72	46,180.80
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	7,324.80	3,784.20	3,832.92	7,617.12	7,696.80
Employee Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
PEI	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>520,953.60</b>	<b>268,001.56</b>	<b>272,050.28</b>	<b>540,051.84</b>	<b>545,257.60</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	16,999.19	-	25,000.00	25,000.00	25,000.00
Training Expense	5-02-02-010	6,000.00	-	20,000.00	20,000.00	20,000.00
Office Supplies Expense	5-02-05-020	12,957.55	6,330.00	23,670.00	30,000.00	30,000.00
Communication Expense	5-02-05-020	-	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>35,956.74</b>	<b>18,330.00</b>	<b>80,670.00</b>	<b>99,000.00</b>	<b>99,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Equipment Equipment	1-07-05-020	-	-	60,000.00	60,000.00	60,000.00
<b>TOTAL CAPITAL OUTLAY</b>		-	-	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>556,910.34</b>	<b>286,331.56</b>	<b>412,720.28</b>	<b>699,051.84</b>	<b>704,257.60</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE INTERNAL AUDITOR**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	330,516.30	175,770.00	175,770.00	351,540.00	355,176.00
PERA	5-01-02-010	22,091.10	12,000.00	12,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	28,078.00	-	29,295.00	29,295.00	29,598.00
Mid Year Bonus	5-01-02-140	28,078.00	29,295.00	-	29,295.00	29,598.00
Retirement and Life Insurance Premiums	5-01-03-010	39,625.27	21,092.40	21,092.40	42,184.80	42,621.12
Pag-IBIG Contributions	5-01-03-020	1,100.00	600.00	600.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	6,335.82	3,491.06	3,539.74	7,030.80	7,103.52
Employee Compensation Insurance Premiums	5-01-03-040	1,100.00	600.00	600.00	1,200.00	1,200.00
PEI	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>472,957.24</b>	<b>248,848.46</b>	<b>252,897.14</b>	<b>501,745.60</b>	<b>506,496.64</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	-	-	-	-	-
Travelling Expenses	5-02-01-010	12,160.00	-	30,000.00	30,000.00	30,000.00
Training Expense	5-02-02-010	6,000.00	-	20,000.00	20,000.00	20,000.00
Office Supplies Expense	5-02-03-010	990.00	-	50,000.00	50,000.00	50,000.00
Communication Expense	5-02-05-020	-	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL M.O.O.E.</b>		<b>19,150.00</b>	<b>12,000.00</b>	<b>112,000.00</b>	<b>124,000.00</b>	<b>124,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Purchase of Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		-	260,848.46	364,897.14	625,745.60	630,496.64

Prepared:

**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ENVIRONMENTAL MANAGEMENT OFFICER**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR  (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	-	-	351,540.00	351,540.00	351,540.00
PERA	5-01-02-010	-	-	24,000.00	24,000.00	24,000.00
Clothing Allowance	5-01-02-040	-	-	6,000.00	6,000.00	6,000.00
Cash Gift	5-01-02-150	-	-	5,000.00	5,000.00	5,000.00
Year End Bonus	5-01-02-140	-	-	29,295.00	29,295.00	29,295.00
Mid Year Bonus	5-01-02-140	-	-	29,295.00	29,295.00	29,295.00
Retirement and Life Insurance Premiums	5-01-03-010	-	-	42,184.80	42,184.80	42,184.80
Pag-IBIG Contributions	5-01-03-020	-	-	1,200.00	1,200.00	1,200.00
PhilHealth Contributions	5-01-03-030	-	-	7,030.80	7,030.80	7,030.80
Employee Compensation Insurance Premiums	5-01-03-040	-	-	1,200.00	1,200.00	1,200.00
PEI	5-01-04-990	-	-	5,000.00	5,000.00	5,000.00
<b>TOTAL PERSONAL SERVICES</b>		-	-	<b>501,745.60</b>	<b>501,745.60</b>	<b>501,745.60</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	-	-	-	-	
Travelling Expenses	5-02-01-010	-	-	-	-	
Training Expense	5-02-02-010	-	-	-	-	
Office Supplies Expense	5-02-03-010	-	-	60,000.00	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		-	-	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Purchase of Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		-	-	561,745.60	561,745.60	561,745.60

Prepared:

**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE PUBLIC MARKET**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	1,367,911.19	618,264.00	619,596.00	1,237,860.00	419,088.00
Salaries and Wages-Casual	5-01-01-020	1,158,908.70	422,726.40	-	422,726.40	1,248,007.20
PERA	5-01-02-010	446,315.00	168,000.00	96,000.00	264,000.00	288,000.00
Clothing Allowance	5-01-02-040	144,000.00	66,000.00	-	66,000.00	72,000.00
Cash Gift	5-01-02-150	120,000.00	-	55,000.00	55,000.00	60,000.00
Year End Bonus	5-01-02-140	215,050.00	-	138,382.20	138,382.20	138,924.60
Mid-Year Bonus	5-01-02-140	214,866.00	138,271.20	111.00	138,382.20	138,924.60
Retirement and Life Insurance Premiums	5-01-03-010	266,752.70	124,918.85	74,351.52	199,270.37	200,051.42
Pag-IBIG Contributions	5-01-03-020	25,500.00	8,400.00	4,800.00	13,200.00	14,400.00
Phil Health Contributions	5-01-03-030	48,427.89	24,785.64	45,409.42	70,195.06	33,331.90
Employee Compensation Insurance Premiums	5-01-03-040	19,340.75	8,400.00	4,800.00	13,200.00	14,400.00
PEI	5-01-04-990	45,000.00	-	55,000.00	55,000.00	60,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>4,027,072.23</b>	<b>1,579,766.09</b>	<b>1,093,450.14</b>	<b>2,673,216.23</b>	<b>2,687,127.72</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	33,000.00	-	-	-	60,000.00
Water Expense	5-02-04-010	6,867.50	17,800.50	32,199.50	50,000.00	50,000.00
Electricity Expense	5-02-04-020	60,000.00	60,000.00	-	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>99,867.50</b>	<b>77,800.50</b>	<b>32,199.50</b>	<b>110,000.00</b>	<b>170,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		4,126,939.73	1,657,566.59	1,125,649.64	2,783,216.23	2,857,127.72

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE PUBLIC MARKET - SLAUGHTER SECTION**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	646,620.00	336,588.00	339,576.00	676,164.00	175,080.00
Salaries and Wages-Casual	5-01-01-020	83,455.70	422,726.40	-	422,726.40	1,248,007.20
PERA	5-01-02-010	103,094.30	120,000.00	48,000.00	168,000.00	264,000.00
Clothing Allowance	5-01-02-040	72,000.00	24,000.00	18,000.00	42,000.00	66,000.00
Cash Gift	5-01-02-150	60,000.00	-	35,000.00	35,000.00	55,000.00
Year End Bonus	5-01-02-140	107,688.20	-	91,574.20	91,574.20	118,590.60
Mid-Year Bonus	5-01-02-140	107,688.20	73,753.42	17,820.78	91,574.20	118,590.60
Retirement and Life Insurance Premiums	5-01-03-010	84,858.02	91,123.17	40,743.68	131,866.85	170,770.46
Pag-IBIG Contributions	5-01-03-020	5,700.00	6,000.00	2,400.00	8,400.00	13,200.00
PhilHealth Contributions	5-01-03-030	14,162.55	21,951.44	22,004.18	43,955.62	28,461.74
Employee Compensation Insurance Premiums	5-01-03-040	4,800.00	6,000.00	2,400.00	8,400.00	13,200.00
PEI	5-01-04-990	20,000.00	-	35,000.00	35,000.00	55,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>1,310,066.97</b>	<b>1,102,142.43</b>	<b>652,518.84</b>	<b>1,754,661.27</b>	<b>2,325,900.60</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	5,250.00	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	55,000.00	-	-	-	50,000.00
Water Expense	5-02-04-010	25,000.00	14,052.00	10,948.00	25,000.00	25,000.00
Electricity Expense	5-02-04-020	30,000.00	29,218.43	781.57	30,000.00	30,000.00
<b>TOTAL M.O.O.E.</b>		<b>115,250.00</b>	<b>43,270.43</b>	<b>11,729.57</b>	<b>55,000.00</b>	<b>105,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2021 (Actual) 3	CURRENT YEAR (ESTIMATE) 2022			BUDGET YEAR (Proposed) 2023 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>1,425,316.97</b>	<b>1,145,412.86</b>	<b>664,248.41</b>	<b>1,809,661.27</b>	<b>2,430,900.60</b>

Prepared:

**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE PUBLIC CEMETERY CARETAKER**

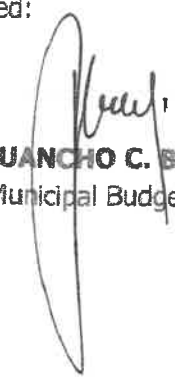
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	260,388.00	135,966.48	136,577.52	272,544.00	134,712.00
Salaries and Wages-Casual	5-01-01-020	-	422,726.40	-	422,726.40	1,248,007.20
PERA	5-01-02-010	48,000.00	96,000.00	24,000.00	120,000.00	264,000.00
Clothing Allowance	5-01-02-040	24,000.00	12,000.00	18,000.00	30,000.00	66,000.00
Cash Gift	5-01-02-150	50,000.00	-	25,000.00	25,000.00	55,000.00
Year End Bonus	5-01-02-140	88,952.34	-	57,939.20	57,939.20	115,226.60
Mid-Year Bonus	5-01-02-140	71,699.00	22,712.00	35,227.20	57,939.20	115,226.60
Retirement and Life Insurance Premiums	5-01-03-010	31,246.56	67,043.71	16,388.74	83,432.45	165,926.30
Pag-IBIG Contributions	5-01-03-020	2,400.00	4,800.00	1,200.00	6,000.00	13,200.00
PhilHealth Contributions	5-01-03-030	5,207.76	2,703.44	25,362.36	27,810.82	27,654.38
Employee Compensation Insurance Premiums	5-01-03-040	2,400.00	4,800.00	1,200.00	6,000.00	13,200.00
PEI	5-01-04-990	10,000.00	-	25,000.00	25,000.00	55,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>594,293.66</b>	<b>811,952.03</b>	<b>322,440.40</b>	<b>1,134,392.07</b>	<b>2,273,153.08</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	22,000.00	22,000.00	22,000.00
Fuel, Oil and Lubricants Expense	5-02-02-010	-	18,722.00	36,278.00	55,000.00	55,000.00
Office Supplies Expense	5-02-03-010	66,000.00	66,000.00	-	66,000.00	66,000.00
<b>TOTAL M.O.O.E.</b>		<b>66,000.00</b>	<b>84,722.00</b>	<b>58,278.00</b>	<b>143,000.00</b>	<b>143,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Construction Materials for Niches	1-07-05-020	795,676.50	385,611.00	614,389.00	1,000,000.00	1,000,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>795,676.50</b>	<b>385,611.00</b>	<b>614,389.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,455,970.16</b>	<b>1,282,285.03</b>	<b>1,495,107.04</b>	<b>2,777,392.07</b>	<b>3,416,153.08</b>

Prepared:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE TOURISM OFFICER**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR  (Proposed)  2024  7
			FIRST SEMESTER  4	SECOND SEMESTER  (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	1,191,199.40	372,831.00	721,293.00	1,094,124.00	610,740.00
Salaries and Wages-Casual	5-01-01-020	423,731.00	-	422,726.40	422,726.40	-
PERA	5-01-02-010	262,154.80	48,000.00	144,000.00	192,000.00	48,000.00
Clothing Allowance	5-01-02-040	36,000.00	24,000.00	24,000.00	48,000.00	12,000.00
Cash Gift	5-01-02-150	57,000.00	-	40,000.00	40,000.00	10,000.00
Year End Bonus	5-01-02-140	123,203.88	-	126,404.20	126,404.20	50,895.00
Mid-Year Bonus	5-01-02-140	147,898.40	61,675.00	64,729.20	126,404.20	50,895.00
Retirement and Life Insurance Premiums	5-01-03-010	204,958.76	44,406.00	137,616.05	182,022.05	73,288.80
Pag-IBIG Contributions	5-01-03-020	14,000.00	2,400.00	7,200.00	9,600.00	2,400.00
PhilHealth Contributions	5-01-03-030	36,595.47	7,345.38	65,440.96	72,786.34	12,214.80
Employee Compensation Insurance Premiums	5-01-03-040	9,385.75	4,165.75	5,434.25	9,600.00	2,400.00
PEI	5-01-04-990	46,000.00	-	40,000.00	40,000.00	10,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>2,552,127.46</b>	<b>564,823.13</b>	<b>1,798,844.06</b>	<b>2,363,667.19</b>	<b>882,833.60</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	50,000.00	50,000.00	50,000.00
Training Expense	5-02-02-010	-	-	50,000.00	50,000.00	50,000.00
Office Supplies Expense	5-02-03-010	4,979.00	13,939.50	46,060.50	60,000.00	60,000.00
<b>TOTAL M.O.O.E.</b>		<b>4,979.00</b>	<b>13,939.50</b>	<b>146,060.50</b>	<b>160,000.00</b>	<b>160,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>2,557,106.46</b>	<b>578,762.63</b>	<b>1,944,904.56</b>	<b>2,523,667.19</b>	<b>1,042,833.60</b>

Prepared:

**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL WATER SERVICES**

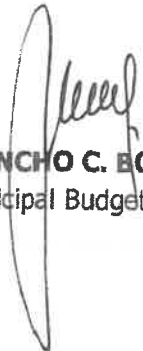
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010					-
Salaries and Wages-Casual	5-01-01-020		-	422,726.40	422,726.40	1,248,007.20
PERA	5-01-02-010		-	72,000.00	72,000.00	240,000.00
Clothing Allowance	5-01-02-040		-	18,000.00	18,000.00	60,000.00
Cash Gift	5-01-02-150		-	15,000.00	15,000.00	50,000.00
Year End Bonus	5-01-02-140		-	35,227.20	35,227.20	104,000.60
Mid-Year Bonus	5-01-02-140		-	35,227.20	35,227.20	104,000.60
Retirement and Life Insurance Premiums	5-01-03-010		-	50,727.17	50,727.17	149,760.86
Pag-IBIG Contributions	5-01-03-020		-	3,600.00	3,600.00	12,000.00
PhilHealth Contributions	5-01-03-030		-	16,909.06	16,909.06	24,960.14
Employee Compensation Insurance Premiums	5-01-03-040		-	3,600.00	3,600.00	12,000.00
PEI	5-01-02-080		-	15,000.00	15,000.00	50,000.00
<b>TOTAL PERSONAL SERVICES</b>			-	<b>688,017.03</b>	<b>688,017.03</b>	<b>2,054,729.40</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>			-			
Travelling Expenses	5-02-01-010		-			-
Training Expense	5-02-02-010		-			-
Office Supplies Expense	5-02-03-010		-	100,000.00	100,000.00	100,000.00
<b>TOTAL M.O.O.E.</b>			-	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Equipment	1-07-05-020			-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		-	-	788,017.03	788,017.13	2,154,729.40

Prepared:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ECONOMIC ENTERPRISES**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	1,660,728.00	580,722.00	1,454,586.00	2,035,808.00	1,318,128.00
Salaries and Wages-Casual	5-01-01-020	484,228.80	563,635.20	-	563,635.20	1,248,007.20
RA	5-01-02-020	-	-	72,000.00	72,000.00	72,000.00
TA	5-01-02-030	-	-	72,000.00	72,000.00	72,000.00
PERA	5-01-02-010	288,000.00	153,716.08	62,283.92	216,000.00	288,000.00
Clothing Allowance	5-01-02-040	72,000.00	54,000.00	-	54,000.00	72,000.00
Cash Gift	5-01-02-150	54,500.00	-	45,000.00	45,000.00	60,000.00
Year End Bonus	5-01-02-140	172,020.20	-	-	216,578.60	213,844.60
Mid-Year Bonus	5-01-02-140	178,746.00	143,873.60	72,705.00	216,578.60	213,844.60
Retirement and Life Insurance Premiums	5-01-03-010	257,394.82	137,322.86	174,550.32	311,873.18	307,936.22
Pag-IBIG Contributions	5-01-03-020	14,400.00	8,400.00	2,400.00	10,800.00	14,400.00
PhilHealth Contributions	5-01-03-030	44,014.61	24,773.16	90,872.57	115,645.73	51,322.70
Employee Compensation Insurance Premiums	5-01-03-040	14,400.00	8,400.00	2,400.00	10,800.00	14,400.00
PEI	5-01-04-990	30,000.00	-	45,000.00	45,000.00	60,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>3,270,434.43</b>	<b>1,674,842.90</b>	<b>2,310,376.41</b>	<b>3,985,219.31</b>	<b>4,005,883.32</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	41,869.48	-	80,000.00	80,000.00	80,000.00
Training Expense	5-02-02-010	44,765.00	-	100,000.00	100,000.00	100,000.00
Office Supplies Expense	5-02-03-010	80,000.00	19,730.22	130,269.78	150,000.00	150,000.00
Comm. Expense	5-02-05-020	-	6,000.00	30,000.00	36,000.00	36,000.00
<b>TOTAL M.O.O.E.</b>		<b>166,634.48</b>	<b>25,730.22</b>	<b>340,269.78</b>	<b>366,000.00</b>	<b>366,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	100,000.00	11,970.00	138,030.00	150,000.00	100,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>100,000.00</b>	<b>11,970.00</b>	<b>138,030.00</b>	<b>150,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>3,537,068.91</b>	<b>1,712,543.12</b>	<b>2,788,676.19</b>	<b>4,501,219.31</b>	<b>4,471,883.32</b>

Prepared:

**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE PUBLIC MARKET WET-SECTION**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	1,650,899.56	646,352.97	1,150,995.03	1,797,348.00	
Salaries and Wages-Casual	5-01-01-020	1,049,083.90	422,726.40	-	422,726.40	
PERA	5-01-02-010	560,334.20	171,077.13	188,922.87	360,000.00	
Clothing Allowance	5-01-02-040	144,000.00	60,000.00	30,000.00	90,000.00	
Cash Gift	5-01-02-150	130,000.00		75,000.00	75,000.00	
Year End Bonus	5-01-02-140	238,786.00		185,006.20	185,006.20	
Mid-Year Bonus	5-01-02-140	238,472.00	146,382.20	38,624.00	185,006.20	
Retirement and Life Insurance Premiums	5-01-03-010	328,017.88	126,869.09	139,539.84	266,408.93	
Pag-IBIG Contributions	5-01-03-020	29,300.00	8,900.00	9,100.00	18,000.00	
PhilHealth Contributions	5-01-03-030	59,738.53	23,342.26	73,265.48	96,608.74	
Employee Compensation Insurance Premiums	5-01-03-040	24,027.25	8,900.00	9,100.00	18,000.00	
PEI	5-01-04-990	55,000.00	-	75,000.00	75,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>4,507,345.32</b>	<b>1,614,550.05</b>	<b>1,974,554.42</b>	<b>3,589,104.47</b>	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	60,500.00	-	-	-	
Training Expense	5-02-02-010	-	-	-	-	
office Supplies Expense	5-02-03-010	-	-	-	-	
Water Power Expense	5-02-04-010	65,391.43	8,230.50	91,769.50	100,000.00	
Electricity Expense	5-02-04-020	230,000.00	114,723.29	115,276.71	230,000.00	
<b>TOTAL M.O.O.E.</b>		<b>355,891.43</b>	<b>122,953.79</b>	<b>207,046.21</b>	<b>330,000.00</b>	

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-	-	100,000.00	100,000.00	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	100,000.00	<b>100,000.00</b>	-
<b>TOTAL APPROPRIATIONS</b>		<b>4,863,236.75</b>	<b>1,737,503.84</b>	<b>2,281,600.63</b>	<b>4,019,104.47</b>	-

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE PUBLIC MARKET BAGSAKAN -SECTION**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	646,620.00	159,768.00	160,812.00	320,580.00	-
Salaries and Wages-Casual	5-01-01-020	564,792.03	422,726.40	-	422,726.40	-
PERA	5-01-02-010	264,000.00	77,994.60	42,005.40	120,000.00	-
Clothing Allowance	5-01-02-040	66,000.00	12,000.00	18,000.00	30,000.00	-
Cash Gift	5-01-02-150	55,000.00	-	25,000.00	25,000.00	-
Year End Bonus	5-01-02-140	100,962.80	-	61,942.20	61,942.20	-
Mid-Year Bonus	5-01-02-140	100,962.80	61,855.20	87.00	61,942.20	-
Retirement and Life Insurance Premiums	5-01-03-010	145,386.43	69,899.33	19,297.44	89,196.77	-
Pag-IBIG Contributions	5-01-03-020	13,200.00	4,800.00	1,200.00	6,000.00	-
PhilHealth Contributions	5-01-03-030	25,532.55	15,850.90	13,881.36	29,732.26	-
Employee Compensation Insurance Premiums	5-01-03-040	11,054.25	4,800.00	1,200.00	6,000.00	-
PEI	5-01-04-990	20,000.00	-	25,000.00	25,000.00	-
<b>TOTAL PERSONAL SERVICES</b>		<b>2,013,510.86</b>	<b>829,694.43</b>	<b>368,425.40</b>	<b>1,198,119.83</b>	-
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	-	-	-	-	-
Office Supplies Expense	5-02-03-010	73,635.20	-	-	-	-
<b>TOTAL M.O.O.E.</b>		<b>73,635.20</b>	-	-	-	-

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>2,087,146.06</b>	<b>829,694.43</b>	<b>368,425.40</b>	<b>1,198,119.83</b>	-

Prepared:

**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE MANAGEMENT OF RECREATIONAL & CULTURAL UNITS**

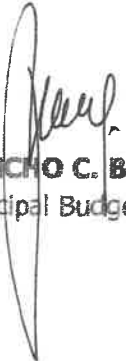
OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	432,933.02	225,012.00	348,456.00	573,468.00	
Salaries and Wages-Casual	5-01-01-020	453,095.65	96,326.04	326,400.36	422,726.40	
PERA	5-01-02-010	199,987.20	60,255.90	107,744.10	168,000.00	
Clothing Allowance	5-01-02-040	60,000.00	18,900.00	23,100.00	42,000.00	
Cash Gift	5-01-02-150	15,000.00	-	35,000.00	35,000.00	
Year End Bonus	5-01-02-140	36,087.00		83,016.20	83,016.20	
Mid-Year Bonus	5-01-02-140	83,164.80	37,502.00	45,514.20	83,016.20	
Retirement and Life Insurance Premiums	5-01-03-010	88,505.46	42,625.68	76,917.65	119,543.33	
Pag-IBIG Contributions	5-01-03-020	8,400.00	4,900.00	3,500.00	8,400.00	
PhilHealth Contributions	5-01-03-030	18,238.65	4,471.94	35,375.84	39,847.78	
Employee Compensation Insurance Premiums	5-01-03-040	6,828.00	5,400.00	3,000.00	8,400.00	
PEI	5-01-04-990	50,000.00	-	35,000.00	35,000.00	
<b>TOTAL PERSONAL SERVICES</b>		<b>1,452,240.78</b>	<b>495,393.56</b>	<b>1,123,024.35</b>	<b>1,618,417.91</b>	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Office Supplies Expense	5-02-03-010	-	-	55,000.00	55,000.00	
Water Expense	5-02-04-010	26,231.50	44,465.75	20,534.25	65,000.00	
Electricity Expense	5-02-04-020	100,000.00	63,670.73	36,329.27	100,000.00	
<b>TOTAL M.O.O.E.</b>		<b>126,231.50</b>	<b>108,136.48</b>	<b>111,863.52</b>	<b>220,000.00</b>	

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>1,578,472.28</b>	<b>603,530.04</b>	<b>1,234,887.87</b>	<b>1,838,417.91</b>	

Prepared:

**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE BRGY. AFFAIRS**

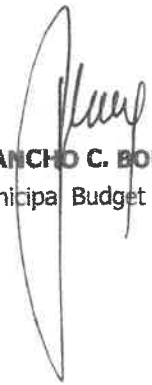
OBJECT OF EXPENDITURE  1	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR  (Proposed) 2024  7
		FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>					
Salaries and Wages-Regular	5-01-01-010	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00
Mid Year Bonus	5-01-02-140	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00
PEI	5-01-04-990				
<b>TOTAL PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>					
Travelling Expenses	0.00	0.00	25,000.00	25,000.00	25,000.00
Training Expense	0.00	0.00	30,000.00	30,000.00	30,000.00
Office Supplies Expense	0.00	0.00	30,000.00	30,000.00	30,000.00
Communications Services	0.00				
<b>TOTAL M.O.O.E.</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>85,000.00</b>

OBJECT OF EXPENDITURE 1	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
		FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>					
Office Equipment	0.00	0.00	55,000.00	55,000.00	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>0.00</b>	55,000.00	<b>55,000.00</b>	-
<b>TOTAL APPROPRIATIONS</b>		<b>0.00</b>	140,000.00	<b>140,000.00</b>	<b>85,000.00</b>


Prepared:

  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE PROVINCIAL TRAINING CENTER - LEYE (PTC LEYTE)**

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid Year Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Honoraria-JTSLTC (TESDA Trainors)		0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-03-040	0.00	0.00	0.00	0.00	0.00
PEI	5-01-04-990					
<b>TOTAL PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses	5-02-01-010	-	-	-	-	-
Training Expense	5-02-02-010	9,350.00	-	-	-	-
Office Supplies Expense	5-02-05-020	-	-	50,000.00	50,000.00	50,000.00
<b>TOTAL M.O.O.E.</b>		<b>9,350.00</b>	<b>-</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY:</b>						
Rehab./Cons. Of JTS LC Building						
Purchase of Training Equipments	1-07-05-020	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>9,350.00</b>	-	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE AUDITOR**

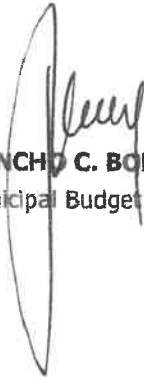
OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR  (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	-	-	-	-	-
PERA	5-01-02-010	-	-	-	-	-
Clothing Allowance	5-01-02-040	-	-	-	-	-
Cash Gift	5-01-02-150	-	-	-	-	-
Year End Bonus	5-01-02-140	-	-	-	-	-
Mid Year Bonus	5-01-02-140	-	-	-	-	-
Retirement and Life Insurance Premiums	5-01-03-010	-	-	-	-	-
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	-
PhilHealth Contributions	5-01-03-030	-	-	-	-	-
Employee Compensation Insurance Premiums	5-01-03-040	-	-	-	-	-
PEI	5-01-04-990	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		-	-	-	-	-
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	66,000.00	30,000.00	36,000.00	66,000.00	66,000.00
Travelling Expenses	5-02-01-010	12,750.00	-	44,000.00	44,000.00	44,000.00
Training Expense	5-02-02-010	-	-	33,000.00	33,000.00	33,000.00
Office Supplies Expense	5-02-03-010	12,591.00	977.60	48,022.40	49,000.00	49,000.00
<b>TOTAL M.O.O.E.</b>		<b>91,341.00</b>	<b>30,977.60</b>	<b>161,022.40</b>	<b>192,000.00</b>	<b>192,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020					
<b>TOTAL CAPITAL OUTLAY</b>						
<b>TOTAL APPROPRIATIONS</b>		<b>91,341.00</b>	<b>30,977.60</b>	<b>161,022.40</b>	<b>192,000.00</b>	<b>192,000.00</b>


Prepared:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE JUDICIAL SERVICES**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR  (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Mid Year Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-04-990	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	38,500.00	30,000.00	14,000.00	44,000.00	44,000.00
Travelling Expenses	5-02-01-010	5,505.84	9,013.24	18,486.76	27,500.00	27,500.00
Training Expense	5-02-02-010	6,000.00	6,000.00	16,000.00	22,000.00	22,000.00
Office Supplies Expense	5-02-03-010	-	-	22,000.00	22,000.00	22,000.00
<b>TOTAL M.O.O.E.</b>		<b>50,005.84</b>	<b>45,013.24</b>	<b>70,486.76</b>	<b>115,500.00</b>	<b>115,500.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020					
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		50,005.84	45,013.24	70,486.76	115,500.00	115,500.00

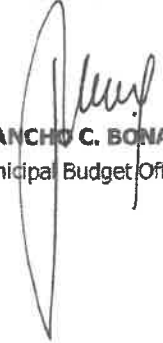
Prepared:

**JASSIE LOU TAÑALA**  
Department Head



Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer



Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE LOCAL GOVERNMENT OPERATIONS OFFICE**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR  (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages-Regular	5-01-01-010					
PERA	5-01-02-010					
Clothing Allowance	5-01-02-040					
Cash Gift	5-01-02-150					
Year End Bonus	5-01-02-140					
Mid Year Bonus	5-01-02-140					
Retirement and Life Insurance Premiums	5-01-03-010					
Pag-IBIG Contributions	5-01-03-020					
PhilHealth Contributions	5-01-03-030					
Employee Compensation Insurance Premiums	5-01-01-990					
<b>TOTAL PERSONAL SERVICES</b>						
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	44,000.00	30,000.00	14,000.00	44,000.00	44,000.00
Travelling Expenses	5-02-01-010	22,000.00	-	30,000.00	30,000.00	30,000.00
Training Expense	5-02-02-010	1,421.00		30,000.00	30,000.00	30,000.00
Office Supplies Expense	5-02-03-010	11,919.00	7,610.00	22,390.00	30,000.00	30,000.00
<b>TOTAL M.O.O.E.</b>		<b>79,340.00</b>	<b>37,610.00</b>	<b>96,390.00</b>	<b>134,000.00</b>	<b>134,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020					
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>79,340.00</b>	<b>37,610.00</b>	<b>96,390.00</b>	<b>134,000.00</b>	<b>134,000.00</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: JARO, LEYTE**

**OFFICE OF THE FIRE DEPARTMENT**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR  (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-04-990	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PERSONAL SERVICES</b>						
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	38,500.00	15,000.00	27,000.00	42,000.00	42,000.00
Travelling Expenses	5-02-01-010	12,040.00	-	22,000.00	22,000.00	22,000.00
Training Expense	5-02-02-010	-	-	22,000.00	22,000.00	22,000.00
Office Supplies Expense	5-02-03-010	17,850.00	14,100.00	13,400.00	27,500.00	27,500.00
<b>TOTAL M.O.O.E.</b>		<b>68,390.00</b>	<b>29,100.00</b>	<b>84,400.00</b>	<b>113,500.00</b>	<b>113,500.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
<b>CAPITAL OUTLAY</b>						
Office Equipment	1-07-05-020	-				
<b>TOTAL CAPITAL OUTLAY</b>		-				
<b>TOTAL APPROPRIATIONS</b>		68,390.00	29,100.00	84,400.00	113,500.00	113,500.00

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: JARO, LEYTE**

**OFFICE OF THE PHIL. NATIONAL POLICE (PNP)**

OBJECT OF EXPENDITURE  1	ACCOUNT CODE  2	PAST YEAR 2022  (Actual)  3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR  (Proposed) 2024  7
			FIRST SEMESTER  4	SECOND SEMESTER (Actual)  5	TOTAL  (Estimate)  6	
<b>PERSONAL SERVICES:</b>						
Salaries	5-01-01-010	0.00	0.00	0.00	0.00	0.00
PERA	5-01-02-010	0.00	0.00	0.00	0.00	0.00
Clothing Allowance	5-01-02-040	0.00	0.00	0.00	0.00	0.00
Cash Gift	5-01-02-150	0.00	0.00	0.00	0.00	0.00
Year End Bonus	5-01-02-140	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	0.00	0.00	0.00	0.00	0.00
Pag-IBIG Contributions	5-01-03-020	0.00	0.00	0.00	0.00	0.00
PhilHealth Contributions	5-01-03-030	0.00	0.00	0.00	0.00	0.00
Employee Compensation Insurance Premiums	5-01-04-990	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Professional Services	5-02-11-990	44,000.00	15,000.00	29,000.00	44,000.00	44,000.00
Travelling Expenses	5-02-01-010	12,040.00	-	22,000.00	22,000.00	22,000.00
Training Expense	5-02-02-010	-	-	22,000.00	22,000.00	22,000.00
Office Supplies Expense	5-02-03-010	-	-	22,000.00	22,000.00	22,000.00
Gasoline/Diesel, Oil & Lubricants	5-02-03-090	149,630.92	-	-	-	-
<b>TOTAL M.O.O.E.</b>		<b>205,670.92</b>	<b>15,000.00</b>	<b>95,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

OBJECT OF EXPENDITURE 1	ACCOUNT CODE 2	PAST YEAR 2022 (Actual) 3	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR (Proposed) 2024 7
			FIRST SEMESTER 4	SECOND SEMESTER (Actual) 5	TOTAL (Estimate) 6	
Equipment Outlay	1-07-05-020	-				
<b>TOTAL CAPITAL OUTLAY</b>		-				
<b>TOTAL APPROPRIATIONS</b>		<b>205,670.92</b>	<b>15,000.00</b>	<b>95,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE**  
**APPROPRIATIONS**  
**LGU: JARO, LEYTE**

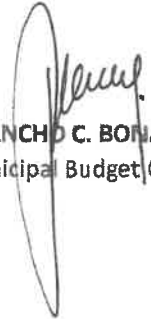
AIP REFERENCE CODE	SECTOR	PROGRAM/PROJECT ACTIVITY (Actual)	PAST YEAR 2022 (ACTUAL)	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR 2024 PROPOSED
				ACTUAL	ESTIMATE	TOTAL (Estimate)	
1	2	3	4	5	6	7	
		<b>OTHER AUTHORIZE SPA'S</b>					
1000	General Services	Loyalty Pay	200,000.00	50,000.00	150,000.00	200,000.00	200,000.00
1000	General Services	Monitization of Leave Credit	2,415,581.25	1,312,589.35	187,410.65	1,500,000.00	2,000,000.00
1000	General Services	Consultancy Services	1,994,988.90	1,177,191.00	1,222,809.00	2,400,000.00	3,000,000.00
1000	General Services	Scholarship Program	20,910.00	-	1,200,000.00	1,200,000.00	1,500,000.00
1000	General Services	SPES Program	663,988.95	-	700,000.00	700,000.00	1,000,000.00
1000	General Services	Discretionary Fund	-	-	15,000.00	15,000.00	15,000.00
1000	General Services	Youth & Dev't. Fund	588,732.90	-	600,000.00	600,000.00	600,000.00
1000	General Services	Sports Fund	1,000,000.00	-	1,500,000.00	1,500,000.00	1,500,000.00
1000	General Services	Gender & Development	1,671,431.82	954,695.98	545,304.02	1,500,000.00	1,500,000.00
1000	General Services	Election Expenses	400,000.00	-	400,000.00	400,000.00	400,000.00
1000	General Services	Culture & Arts	992,800.00	40,821.86	1,959,178.14	2,000,000.00	4,000,000.00
1000	General Services	Brgy. Tanod Training & Insurance	-	-	250,000.00	250,000.00	250,000.00
1000	General Services	Clean and Green Program	3,800,000.00	1,173,692.09	4,426,307.91	5,600,000.00	6,500,000.00
1000	General Services	Maint. of Ecological Resources	3,800,000.00	5,600,000.00	-	5,600,000.00	6,500,000.00
1000	General Services	Maint. of Local Infra & Facilities	3,554,527.32	5,600,000.00	-	5,600,000.00	6,500,000.00
1000	General Services	RA 9185 Peace & Order & Public Safety	158,938.00	171,760.00	1,228,240.00	1,400,000.00	1,400,000.00
1000	General Services	Aid to Katarungang Pambarangay	-	-	150,000.00	150,000.00	150,000.00
1000	General Services	Health Care Program	1,081,832.00	1,097,906.00	902,094.00	2,000,000.00	2,500,000.00
1000	General Services	Philhealth Program	1,100,000.00	-	1,200,000.00	1,200,000.00	-
1000	General Services	Inter Local Health Zone	-	-	50,000.00	50,000.00	50,000.00
1000	General Services	Local Council for Protection of Children	51,907.00	20,850.00	679,150.00	700,000.00	700,000.00
1000	General Services	Acquired Immune Deficiency Syndrome	-	-	300,000.00	300,000.00	300,000.00
1000	General Services	Janitorial Service Program	-	-	5,600,000.00	5,600,000.00	6,500,000.00
1000	General Services	Nutrition Program	399,842.96	107,962.00	1,092,038.00	1,200,000.00	1,200,000.00
1000	General Services	Burial Benefits	-	-	10,000.00	10,000.00	-
1000	General Services	Planning Budgeting Formulation	210,000.00	-	500,000.00	500,000.00	600,000.00
1000	General Services	BAC Training & Seminars	-	-	200,000.00	200,000.00	200,000.00
1000	General Services	Donations	365,985.00	-	800,000.00	800,000.00	800,000.00
1000	General Services	MAFC Program	139,950.00	42,300.00	157,700.00	200,000.00	300,000.00

1000	General Services	Reforestation	700,000.00	-	460,000.00	460,000.00	-
1000	General Services	Gratuity Pay	1,100,000.00	-	-	-	-
1000	General Services	Tourism Program	975,880.00	256,270.00	2,243,730.00	2,500,000.00	3,000,000.00
1000	General Services	Infectious Disease Control Program	886,987.90	-	3,000,000.00	3,000,000.00	-
<b>TOTAL</b>			<b>28,274,284.00</b>	<b>17,606,038.28</b>	<b>31,728,961.72</b>	<b>49,335,000.00</b>	<b>53,165,000.00</b>

Prepared by:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed by:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved by:

  
**JASSIE LOU TAÑALA**  
Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION  
LGU: JARO, LEYTE**

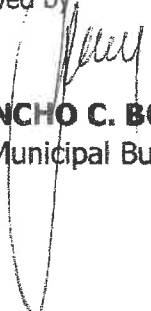
**OFFICE: HEALTH SPA'S**

AIP REFERENCE CODE  1	SECTOR  2	PROGRAM/PROJECT ACTIVITY (Actual)  3	PAST YEAR (ACTUAL) 2022  4	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR 2024 PROPOSED
				ACTUAL  5	ESTIMATE  6	TOTAL (Estimate)  7	
	<b>SPAS:</b>						
3000	LGU Counterpart		-	-	55,000.00	55,000.00	55,000.00
3000	G.P. Activities		-	-	33,000.00	33,000.00	33,000.00
3000	Sanitation Program		205,353.00	52,537.00	237,463.00	290,000.00	290,000.00
3000	Maternal Care Package		-	1,000.00	159,000.00	160,000.00	160,000.00
3000	Control of Non-Infectious Disease		-	430,169.88	199,830.12	630,000.00	630,000.00
3000	Laboratory Services		-	6,415.70	158,584.30	165,000.00	165,000.00
3000	I-Clinics		74,800.00	97,750.00	2,250.00	100,000.00	100,000.00
3000	Proc. Of Gliciazide Met for min.		-	-	700,000.00	700,000.00	700,000.00
3000	Insulin Syringes Proc. Of Oral Rehydration Solutions (ORS), Zinc		-	-	800,000.00	800,000.00	800,000.00
3000	Proc. Of Medicines for Leprosy		-	142,080.00	157,920.00	300,000.00	-
3000	Anti-Rabies Program		-	-	1,000,000.00	1,000,000.00	-
3000	Infectious Disease Control Program		-	-	-	-	800,000.00
3000	Procurement of medicines		-	-	-	-	1,200,000.00
3000	Animal Bites Program		-	-	-	-	1,000,000.00
<b>TOTAL</b>			<b>280,153.00</b>	<b>729,952.58</b>	<b>3,503,047.42</b>	<b>4,233,000.00</b>	<b>5,933,000.00</b>

Prepared by:

  
**CORAZON A. ACBO**  
 Department Head/MHO-OIC

Reviewed by:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved by:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION  
LGU: JARO, LEYTE**

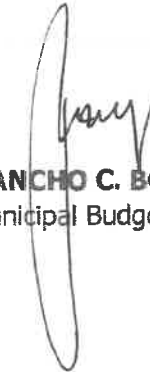
**OFFICE: MUNICIPAL ASSESSOR'S OFFICE SPA'S**

AIP REFERENCE CODE <b>1</b>	SECTOR <b>2</b>	PROGRAM/PROJECT ACTIVITY (Actual) <b>3</b>	PAST YEAR (ACTUAL) 2022 <b>4</b>	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR 2024 PROPOSED
				ACTUAL <b>5</b>	ESTIMATE <b>6</b>	TOTAL (Estimate) <b>7</b>	
1000	General Services	General Revision	-	-	181,500.00	181,500.00	181,500.00
1000	Special Patent Titling	Special patent Titling	-	1,550.00	335,830.00	337,380.00	337,380.00
<b>TOTAL</b>			-	<b>1,550.00</b>	<b>517,330.00</b>	<b>518,880.00</b>	<b>518,880.00</b>


Prepared by:

  
**NELIA BALTAZAR**  
Department Head-OIC

Reviewed by:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved by:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION  
LGU: JARO, LEYTE**

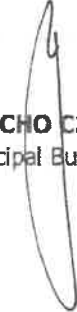
OFFICE: OF THE MUNICIPAL AGRICULTURIST

AIP REFERENCE CODE 1	SECTOR 2	PROGRAM/PROJECT/ACTIVITY (Actual) 3	PAST YEAR 2022 (ACTUAL) 4	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR 2024 (PROPOSED) 8
				FIRST SEMESTER 5	SECOND SEMESTER 6	TOTAL (ESTIMATE) 7	
8000	Economic Services	Establishment of Animal Breeding Station			1,150,000.00	1,150,000.00	-
8000	Economic Services	Procurement of Palay Seeds	0.00	0.00	1,500,000.00	1,500,000.00	2,000,000.00
8000	Economic Services	Procurement of Fertilizers	0.00	1,437,000.00	163,000.00	1,600,000.00	2,000,000.00
8000	Economic Services	Procurement of Fruit Tree Seedlings and Plantation Crop Seedlings	0.00	0.00	800,000.00	800,000.00	500,000.00
8000	Economic Services	Establishment of Technology Demonstration Project	0.00	0.00	0.00	0.00	200,000.00
8000	Economic Services	Carabao Dispersal Program	0.00	0.00	500,000.00	500,000.00	500,000.00
8000	Economic Services	KADIWA, Agri-Fair and Farmers Field day	0.00	0.00	0.00	0.00	800,000.00
8000	Economic Services	HAPAG sa Barangay project	0.00	0.00	0.00	0.00	400,000.00
8000	Economic Services	MAFC and 4-H Club Activities	0.00	0.00	0.00	0.00	300,000.00
8000	Economic Services	Anti-Rabies Program	0.00	0.00	0.00	0.00	400,000.00
8000	Economic Services	Techno Gabay Program	0.00	0.00	0.00	0.00	300,000.00
8000	Economic Services	Development of Communal Irrigation System	0.00		3,320,000.00	3,320,000.00	0.00
8000	Economic Services	Procurement of Corn Seeds	0.00		150,000.00	150,000.00	0.00
8000	Economic Services	FITS Center Enhancement Project	270,890.00	0.00	462,000.00	462,000.00	200,000.00
8000	Economic Services	Maintenance and Operation of Municipal Plant Nursery	0.00	0.00	0.00		400,000.00
<b>TOTAL</b>			<b>270,890.00</b>	<b>1,437,000.00</b>	<b>8,045,000.00</b>	<b>9,482,000.00</b>	<b>8,000,000.00</b>

Prepared by:

  
**JUDY N. CALABIA**  
Department Head

Reviewed by:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved by:

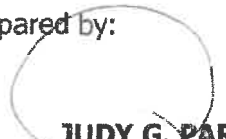
  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATION  
LGU: JARO,LEYTE**

**OFFICE: HUMAN RESOURCE MANAGEMENT OFFICE**

AIP REFERENCE CODE <b>1</b>	SECTOR <b>2</b>	PROGRAM/PROJECT/ACTIVITY (Actual) <b>3</b>	PAST YEAR 2022 (ACTUAL) <b>4</b>	CURRENT YEAR (ESTIMATE) 2023			BUDGET YEAR 2024 (PROPOSED) <b>8</b>
				FIRST SEMESTER <b>5</b>	SECOND SEMESTER <b>6</b>	TOTAL (ESTIMATE) <b>7</b>	
3000	Social Service	Awards & Incentives	86,000.00	-	121,000.00	121,000.00	121,000.00
3000	Social Service	HR Program and Activities	435,660.00	-	1,220,000.00	1,220,000.00	720,000.00
<b>TOTAL</b>			<b>521,660.00</b>	-	<b>1,341,000.00</b>	<b>1,341,000.00</b>	<b>841,000.00</b>

Prepared by:

  
**JUDY G. PARADO**  
 OIC/HRMO

Reviewed by:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved by:

  
**JASSIE LOU TANALA**  
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY: 2024  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL MAYOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-1	Municipal Mayor	Jassie Lou Tañala	27/1	1,258,788.00	27/1	1,258,788.00	-
	MO-2	Private Secretary II	Stephanie Lysa L. Cabello	15/1	351,540.00	15/1	351,540.00	-
	MO-3	Administrative Aide IV (Driver II) (Data Controller II)	Nolly Liporada	4/1	149,628.00	4/1	149,628.00	-
	MO-4	Administrative Assistant II	Joel B. Gayas	8/4	194,736.00	8/4	194,736.00	-
	MO-5	Watchman I	Efren C. Garrido (Reassigned to LEE)	2/8	139,944.00	2/8	139,944.00	-
	MO-6	Security Officer II	Vacant	15/1	351,540.00	15/1	351,540.00	-
	MO-7	Senior Administrative Assistant I (Data Controller IV)	Luz D. Raganit	13/6	316,056.00	13/7	319,236.00	3,180.00
	MO-15	Administrative Aide VI	Cheryl Y. Tan	6/3	171,108.00	6/4	172,440.00	1,332.00
	MO-51	Executive Assistant I	Vacant	14/1	324,888.00	14/1	324,888.00	-
<b>TOTAL SALARIES</b>					<b>3,258,228.00</b>		<b>3,262,740.00</b>	<b>4,512.00</b>

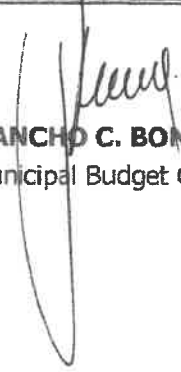
Prepared :



**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**


Municipal Mayor

**PLANTILLA OF PERSONNEL CY: 2024  
LGU: JARO, LEYTE**

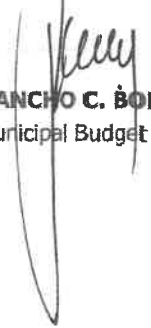
**OFFICE OF THE MUNICIPAL VICE-MAYOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
	VM-1	Municipal Vice-Mayor	Rodrigo C. Arbas	25/1	985,824.00	25/2	1,001,916.00	-
	VM-2	Librarian I	Ma. Wilma T. Lizarondo (Reassigned to LEE)	11/6	273,240.00	11/6	273,240.00	0.00
	VM - 4	Administrative Aide I	Vacant	1/1	124,800.00	1/1	124,800.00	0.00
	VM- 5	Administrative Aide IV	Ma. Luisa R. Corsanes (Reassigned to LEE)	4/8	157,848.00	4/8	157,848.00	0.00
	VM- 7	Administrative Aide I (Utility Worker I)	Eugene A. Batucan (Reassigned to LEE)	1/6	130,104.00	1/7	131,196.00	1,092.00
<b>TOTAL SALARIES</b>					<b>1,671,816.00</b>	<b>1,689,000.00</b>	<b>17,184.00</b>	

Prepared:

  
**JUDY G. PARADO**  
Human Resource Management Officer-OIC

Reviewed:

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TANALA**  
Municipal Mayor



**PLANTILLA OF PERSONNEL CY: 2024  
LGU: JARO, LEYTE**

**OFFICE OF THE SANGGUNIANG BAYAN**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	SB-2	Sangguniang Bayan Member	Jonel A. Que	24/1	864,744.00	24/1	864,744.00	-
	SB-3	Sangguniang Bayan Member	Landilino T. Katangkatang	24/2	878,856.00	24/2	878,856.00	-
	SB-4	Sangguniang Bayan Member	Julian L. Emnas	24/1	864,744.00	24/3	893,208.00	28,464.00
	SB-5	Sangguniang Bayan Member	Francisco R. Altres	24/2	878,856.00	24/2	878,856.00	-
	SB-6	Sangguniang Bayan Member	Leo Angelo T. Pormida	24/1	864,744.00	24/1	864,744.00	-
	SB-7	Sangguniang Bayan Member	Gualberto V. Elises	24/2	878,856.00	24/3	893,208.00	14,352.00
	SB-8	Sangguniang Bayan Member	Alexander N. Salgado	24/1	864,744.00	24/1	864,744.00	-
	SB-9	Sangguniang Bayan Member	Rey P. Aure	24/1	864,744.00	24/4	907,800.00	43,056.00
	SB-10	Sangguniang Bayan Member	Carmencita G. Tañala	24/1	864,744.00	24/1	864,744.00	-
	SB-11	Sangguniang Bayan Member	Trina Mae R. Soledad	24/1	864,744.00	24/1	864,744.00	-
<b>TOTAL SALARIES</b>					<b>8,689,776.00</b>		<b>8,775,648.00</b>	<b>85,872.00</b>

Prepared:

**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU : JARO, LEYTE**

**OFFICE OF THE SB SECRETARY**

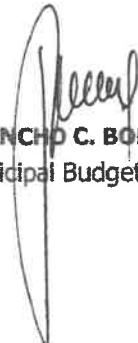
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
	SB-1	Board Secretary V (Secretary to the Sangguniang Bayan)	Nicomedes R. Borja	24/4	907,800.00	24/4	907,800.00	-
	SB-18	Board Secretary III	Vacant	20/1	550,536.00	20/1	550,536.00	-
	SB-14	Data Entry Machine Operator IV	Renato B. Obiña	13/4	309,780.00	13/4	309,780.00	-
	SB- 15	Senior Administrative Asst.	Vacant	13/1	N.F.	13/1	N.F.	-
	SB-16	Administrative Aide I	Marlou P. Tualla	1/3	126,900.00	1/4	127,956.00	1,056.00
	SB-17	Reproduction Machine operator III	Vacant	7/1	178,752.00	7/1	178,752.00	-
<b>TOTAL SALARIES</b>					<b>2,073,768.00</b>		<b>2,074,824.00</b>	<b>1,056.00</b>

Prepared:

**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

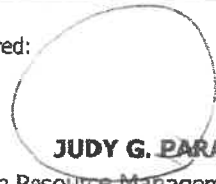
  
**JASSIE LOU TANALA**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ACCOUNTANT**

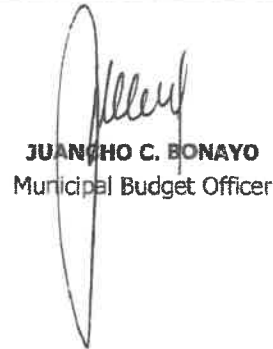
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	5	6	7	8	9	
	MACCO-1	Municipal Gov't. Dept. Head I (Municipal Accountant)	Judy G. Parado	24/4	907,800.00	24/4	907,800.00	-
	MACCO-2	Asst. Mun. Gov't. Dep't. Head (Supervising Administrative Officer) (Accountant IV)	Liza C. Tonel	22/2	696,744.00	22/3	707,148.00	10,404.00
	MACCO-4	Senior Administrative Assistant (Data Controller IV)	Milda L. Surban	13/4	309,780.00	13/4	309,780.00	-
	MACCO-6	Mgt & Audit Analyst II	Phiefa Q. Tesado	18/6	473,328.00	18/7	478,464.00	5,136.00
	MACCO-7	Administrative Assistant V (Data Entry Machine Operator III)	Ida M. Escalona	11/7	276,156.00	11/7	276,156.00	-
	MACCO-8	Administrative Assistant V (Data Controller III)	Jean S. Laboga (Reassigned to LEE)	11/4	267,504.00	11/4	267,504.00	0.00
<b>TOTAL SALARIES</b>					<b>2,931,312.00</b>		<b>2,946,852.00</b>	<b>15,540.00</b>

Prepared:


**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:


**JUANCHO C. BONAYO**  
Municipal Budget Officer

Approved:


**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL BUDGET OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MBO-1	Municipal Gov't. Dept. Head I (Municipal Budget Officer)	Juancho C. Bonayon	24/8	968,520.00	24/8	968,520.00	-
	MBO-2	Asst. Mun. Gov't. Dept. Head (Supervising Administrative Officer) (Budget Officer IV)	Veronica S. Castellano	22/8	761,748.00	22/8	761,748.00	-
	MBO-3	Senior Admin Asst. I (Data controller IV)	Sonia A. Yunting	13/8	322,476.00	13/8	322,476.00	-
	MBO-5	Administrative Aide VI (Data Controller I)	Lenivit M. Caones (Reassigned to LEE)	6/7	176,436.00	6/8	177,792.00	1,356.00
<b>TOTAL SALARIES</b>					<b>2,229,180.00</b>		<b>2,230,536.00</b>	<b>1,356.00</b>

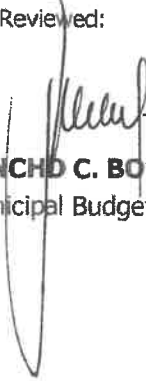
Prepared:



**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



**JASSIE LOU TANALA**

Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ENGINEER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed(2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
3	4	5	6	7	8	9		
	MEO-1	Municipal Gov't. Dep't. Head I (Municipal Engineer)	Pempe C. Quiñones	24/1	864,744.00	24/1	864,744.00	-
	MEO-2	Asst. Mun. Gov't. Dep't. Head (Engineer IV)	Evangeline A. Camugao	22/6	739,380.00	22/6	739,380.00	-
	MEO-3	Engineer III	Romeo S. Trota, Jr.	19/8	545,184.00	19/8	545,184.00	-
	MEO-4	Engineering Assistant	Illuminado M. Camiller	8/5	196,488.00	8/6	198,264.00	1,776.00
	MEO-6	Administrative Assistant V (Data Controller III)	Ana Liza D. Garrido	11/6	273,240.00	11/6	273,240.00	-
<b>TOTAL SALARIES</b>					<b>2,619,036.00</b>		<b>2,620,812.00</b>	<b>1,776.00</b>

Prepared:

**JUDY G. PARADO**  
 Human Resource Management Officer-OIC

Reviewed:

**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

**JASSIE LOU TANALA**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
	MPDCO-1	Municipal Gov't. Dept. Head I (Municipal Planning & Dev't. Coordinator)	Vacant	24/1	864,744.00	24/1	864,744.00	-
	MPDCO-2	Draftsman I	Alexander A. Ibañez	6/4	172,440.00	6/4	172,440.00	-
	MPDCO-4	Draftsman I	Junnifer C. Superable (Reassigned to LEE)	6/7	176,436.00	6/7	176,436.00	-
	MPDCO-5	Statistician I	Vacant	11/1	259,200.00	11/1	259,200.00	-
	MPDCO-6	Draftsman II	Felipe A. Castellano	8/7	200,064.00	8/7	200,064.00	-
	MPDCO-8	Project Dev't. Officer I)	Kirby Joseph M. Batan	11/6	273,240.00	11/7	276,156.00	2,916.00
<b>TOTAL SALARIES</b>					<b>1,946,124.00</b>		<b>1,949,040.00</b>	<b>2,916.00</b>

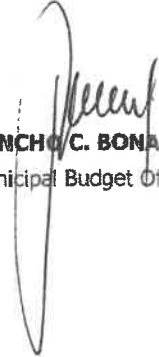
Prepared:



**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Office

Approved:



**JASSIE LOU TARALA**

Local Chief Executive

**PLANTILLA OF PESONNEL CY: 2024  
LGU :JARO LEYTE**

**OFFICE OF THE MUN. SOCIAL WELFARE & DEVELOPMENT OFFICER**

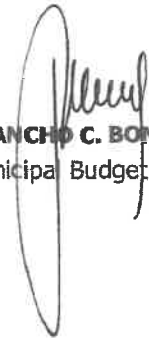
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MSWDO-1	Municipal Gov't. Dept. Head I (Municipal Social Welfare Dev't. Officer)	Rita E. Arañez	24/3	893,208.00	24/3	893,208.00	-
	MSWDO-2	Youth Development Officer III	Divina G. Baguilod	18/1	448,560.00	18/1	448,560.00	-
	MSWDO-3	Administrative Aide I	Leah A. Mapait (Reassigned to LEE)	1/8	132,288.00	1/8	132,288.00	-
	MSWDO-4	Social Welfare Officer II	Jaymarie Añover	15/1	351,540.00	15/1	351,540.00	-
<b>TOTAL SALARIES</b>					<b>1,825,596.00</b>		<b>1,825,596.00</b>	

Prepared:



**JUDY G. PARADO**  
Human Resource Management Office-OIC

Reviewed:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:



**JASSIE LOU TATALA**  
Local chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL HEALTH OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MHO-1	Municipal Gov't. Dept. Head I (Municipal Health Officer)	Corazon A. Acbo, M.D.	24/8	1,210,656.00	24/1	1,080,936.00	(129,720.00)
	MHO-2	Asst. Mun. Gov't. Dep't. Head (Medical officer IV)	Vacant	22/3	883,932.00	22/1	858,132.00	(25,800.00)
	MHO-3	Nurse II	Aletha Lina S. Ty	17/1	516,360.00	17/1	516,360.00	-
	MHO-4	Nurse II	Alejandra O. Abellera	17/7	550,344.00	17/8	556,260.00	5,916.00
	MHO-5	Midwife III	Lilibeth R. Legaspi	13/1	375,840.00	13/1	375,840.00	-
	MHO-6	Midwife III	Irene S. Cornista	13/8	403,092.00	13/8	403,092.00	-
	MHO-7	Midwife II	Vacant	11/1	324,000.00	11/1	324,000.00	-
	MHO-8	Midwife II	Elma C. Cañega	11/8	348,900.00	11/8	348,900.00	-
	MHO-9	Midwife II	Redonia K. Tamayo	11/7	345,192.00	11/8	348,900.00	3,708.00
	MHO-10	Midwife II	Rosana O. Rosco	11/5	337,932.00	11/5	337,932.00	-
	MHO-11	Midwife II	Maribeth C. Bravo	11/7	345,192.00	11/7	345,192.00	-
	MHO-13	Midwife I	Cherry Molabola	9/5	263,148.00	9/6	265,344.00	2,196.00
	MHO-14	Sanitation Inspector I	Agnes C. Berrer	6/1	210,636.00	6/2	212,256.00	1,620.00
	MHO-15	Sanitation Inspector I	Ruth O. Labastida	6/2	212,256.00	6/3	213,888.00	1,632.00
	MHO-16	Nurse I	Gerardo I. Caones	15/3	448,560.00	15/1	439,428.00	(9,132.00)
	MHO-18	Administrative Aide III (Driver I)	Romeo S. Horca	3/8	185,760.00	3/8	185,760.00	-
	MHO-19	Administrative Aide I (Utilit Worker I)	Therese Corazon C. Polo	1/8	165,360.00	1/8	165,360.00	-
	MHO-20	Administrative Aide I (Utilit Worker I)	Teofila L. Go	1/5	161,292.00	1/5	161,292.00	-
	MHO-22	Medical Technologist I	Jocelyn C. Pagpaguitan	11/7	345,192.00	11/7	345,192.00	-
	MHO-23	Administrative Assistant V (Data Controller III)	Jocelyn N. Garrido	11/3	330,876.00	11/4	334,380.00	3,504.00
	MO-12	Sanitation Inspector I	Arvin D. Aborita (Transferred from M.O.)	6/8	222,240.00	6/8	222,240.00	-
	MHO-25	Administrative Aide III (Driver I)	Joel Paladin	3/2	177,504.00	3/2	177,504.00	-
	MHO-33	Administrative Aide I (Utilit Worker I)	Norinda Soccoro Quiñones (Transferred from M.O.)	1/8	165,360.00	1/8	165,360.00	-
	MHO	Nurse I	Vacant			15/1	439,428.00	439,428.00
	MHO	Nurse I	Vacant			15/1	439,428.00	439,428.00
		<b>TOTAL SALARIES</b>			<b>8,529,624.00</b>		<b>9,262,404.00</b>	<b>732,780.00</b>

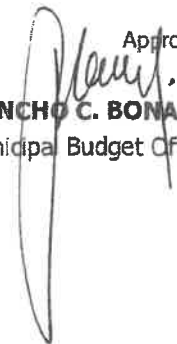


Prepared:



**JUDY G. PARADO**  
Human Resource Management Officer-OIC

Reviewed:



Approved:  
**JUANCHO C. BONAYON**  
Municipal Budget Officer



**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL CIVIL REGISTRAR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MCR-1	Municipal Gov't. Dept. Head I (Municipal Civil Registrar)	VACANT	24/1	864,744.00	24/1	864,744.00	-
	MCR-3	Administrative Assistant I (Computer Operator I)	Janet L. Dagodog	7/7	187,140.00	7/7	187,140.00	-
	MCR-4	Administrative Assistant V (Data Controller III)	Rinah R. Arguelles	11/4	267,504.00	11/4	267,504.00	-
	MCR-5	Administrative Assistant II (Data Controller II)	Joanna Marie V. Dalomias	8/4	194,736.00	8/4	194,736.00	-
	MCR-6	Administrative Aide VI (Data Controller I)	Marilou T. Calunsag (Reassigned to LEE)	6/4	172,440.00	6/4	172,440.00	-
	MCR-7	Senior Administrative Assistant I (Data Controller IV)	Ma. Teresa Marissa L. Navarra	13/4	309,780.00	13/4	309,780.00	-
<b>TOTAL SALARIES</b>					<b>1,996,344.00</b>	<b>1,996,344.00</b>		

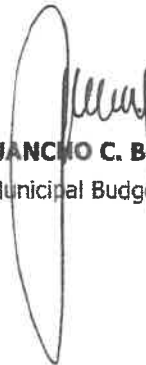
Prepared:



**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



**JASSIE LOU PAÑALA**

Local Chief Executives

**PLANTILLA OF PERSONNEL CY: 2024  
LGU : JARO, LEYTE**

**OFFICE OF THE MUNICIPAL ASSESSOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MASSO-1	Municipal Gov't. Dept. Head I (Municipal Assesor)	Vacant	24/8	968,520.00	24/1	864,744.00	(103,776.00)
	MASSO-2	Assistant Municipal Assessor	Nelia Baltazar	22/4	717,720.00	22/5	728,460.00	10,740.00
	MASSO-3	Assessment Clerk I	Reynato C. Cabalona	4/8	157,848.00	4/8	157,848.00	-
	MASSO-4	Assessment Clerk I	Vacant	4/1	149,628.00	4/1	149,628.00	-
	MASSO-7	Draftsman II	Miguel S. Katangkatang	8/4	194,736.00	8/4	194,736.00	-
<b>TOTAL SALARIES</b>					<b>2,188,452.00</b>		<b>2,095,416.00</b>	<b>(93,036.00)</b>

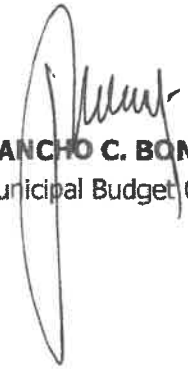
Prepared:



**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**

Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL AGRICULTURIST**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MA-1	Municipal Gov't. Dept. Head I (Municipal Agriculturist)	Judy N. Calabia	24/1	864,744.00	24/1	864,744.00	-
	MA-3	Agriculturist II	Micheal Abeto	15/1	351,540.00	15/2	355,176.00	3,636.00
	MA-4	Agricultural Technologist	Vacant	10/1	222,492.00	10/1	222,492.00	-
	MA-5	Agricultural Technologist	Vacant	10/4	228,120.00	10/1	222,492.00	(5,628.00)
	MA-9	Agricultural Technologist ( Reassigned to LEE)	Vacant	10/4	228,120.00	10/4	222,492.00	(5,628.00)
	MA-12	Farm Worker I (Reassigned to LEE)	Nicol G. Arbas	2/6	137,712.00	2/6	137,832.00	120.00
	MA-13	Farm Worker I	Rogelio B. Arguilles	2/3	134,712.00	2/3	134,712.00	-
	MA-14	Administrative Aide VI (Data Controller I)	Raul Molabola	6/1	168,504.00	6/1	168,504.00	-
	MA-15	Agriculturist II	Kenneth Morfe	15/1	351,540.00	15/1	351,540.00	-
	MA-17	Agriculturist II	Lucila R. Barte	15/1	351,540.00	15/1	351,540.00	-
	MA-6	Farm Foreman	Elisa P. Canaber	6/3	171,108.00	6/4	172,440.00	1,332.00
<b>TOTAL SALARIES</b>					<b>3,210,132.00</b>		<b>3,203,964.00</b>	<b>(6,168.00)</b>

Prepared:

**JUDY G. PARADO**  
Human Resource Management Officer-OIC

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TANALA**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL TREASURER**

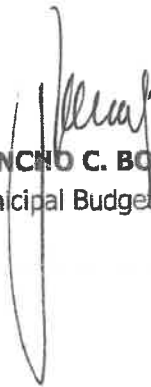
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			3	4	5	6	7
	MTO-1	Municipal Gov't. Dept. Head I (Municipal Treasurer)	Nestor c. Tamayo	24/2	878,856.00	24/2	878,856.00	-
	MTO-2	Assistant Municipal Treasurer	Vacant	22/1	686,508.00	22/1	686,508.00	-
	MTO-3	Administrative Assistant II (Disbursing Officer II)	Vacant	8/1	189,540.00	8/1	189,540.00	-
	MTO-4	Administrative Assistant III ( Senior Bookkeeper)	Geralyn S. Bato	9/4	208,776.00	9/4	208,776.00	-
	MTO-5	Revenue Collection Clerk II	Vacant	7/1	178,752.00	7/1	178,752.00	-
	MTO-8	Revenue Collection Clerk III	Vacant	9/1	203,628.00	9/1	203,628.00	-
	MTO-6	Revenue Collection Clerk III	Vacant	9/7	215,832.00	9/1	203,628.00	(12,204.00)
	MTO-7	Revenue Collection Clerk III	Jose Tamayo	9/1	203,628.00	9/2	205,320.00	1,692.00
	MTO-10	Revenue Collection Clerk II	Vacant	7/4	182,904.00	7/1	178,752.00	(4,152.00)
	MTO-14	Revenue Collection Clerk II	Paulina D. Abella	7/8	188,580.00	7/8	188,580.00	-
	MTO-15	Revenue Collection Clerk II	Edgar Raagas	7/3	181,512.00		181,512.00	-
	MTO-18	Revenue Collection Clerk II	Armando Mesias, Sr.	7/8	188,580.00		188,580.00	-
	MTO-19	Administrative Aide I (Utility Worker I)	Miguel J. Llagas	1/6	130,104.00	1/7	131,196.00	1,092.00
	MTO-20	Administrative Aide VI (Data Controller I)	Vacant	6/1	168,504.00	6/1	168,504.00	-
	MTO-21	Administrative Assistant III (Computer Operator II)	Sherlyn F. Jamorabon	9/4	208,776.00	9/5	210,516.00	1,740.00
	MTO-22	Administrative Assistant II (Data Controller II)	Vacant	8/6	198,264.00	8/1	189,540.00	(8,724.00)
	MTO-23	Administrative Assistant V (Data Controller III)	Vacant	11/2	261,924.00	11/1	259,200.00	(2,724.00)
	MTO-24	Administrative Aide II (Bookbinder II)	Ma. Lourdes N. Gonzales	4/6	155,448.00	4/7	156,648.00	1,200.00

MTO-25	Administrative Aide II (Bookbinder)	Manolo Enales (Reassigned to LEE)	2/4	135,744.00	2/5	136,776.00	1,032.00
MTO-26	Addministrative Assistant VI (Computer Operator III)	Tita B. Superable	12/4	228,264.00	12/5	291,096.00	2,832.00
MTO-27	Administrative Assistant V (Data Controller III)	Villa M. Aurelio	11/3	264,696.00	11/4	267,504.00	2,808.00
MTO-28	Administrative Assistant III (Computer Operator II)	Maricel Corazon D. Ribo	9/3	207,048.00	9/4	208,776.00	1,728.00
<b>TOTAL SALARIES</b>				<b>5,525,868.00</b>		<b>5,512,188.00</b>	<b>(13,680.00)</b>

Prepared:

  
**JUDY G. PARADO**  
 Human Resource Management Officer-OIC

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TAÑALA**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

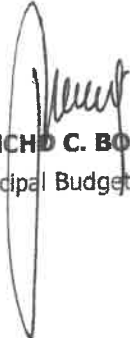
**OFFICE OF THE MUNICIPAL ADMINISTRATOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	ADMIN-1	Municipal Gov't. Dept. Head I (Municipal Administrator)	Marlon C. Baltar	24/1	864,744.00	24/1	864,744.00	-
<b>TOTAL SALARIES</b>					<b>864,744.00</b>		<b>864,744.00</b>	

Prepared:

  
**JUDY G. PARADO**  
 Human Resource Management Officer-OIC

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LOU TÑALA**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-45	Municipal Gov't. Dept. Head I (General Services Officer)	Estrella C. Ligayan	24/4	907,800.00	24/4	907,800.00	-
	MO-44	Administrative Aide I (Utility Worker I)	Nilo S. Arbas	1/3	126,900.00	1/4	127,956.00	1,056.00
<b>TOTAL SALARIES</b>					<b>1,034,700.00</b>		<b>1,035,756.00</b>	<b>1,056.00</b>

Prepared:

**JUDY G. PARADO**  
Human Resource Management Officer-OIC

Reviewed:

**JUANITO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Local Chief Executive



**PLANTILLA OF PERSONNEL CY: 2024  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL NUTRITION/POPULATION OFFICER**

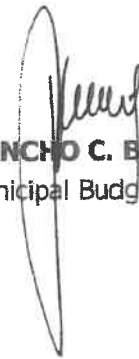
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MO-16	Population Program Worker II	Carol L. Zabala	7/2	180,120.00	7/3	181,512.00	1,392.00
	POP-1	Population Program Officer I	VACANT	11/1	259,200.00	11/1	259,200.00	-
<b>TOTAL SALARIES</b>					<b>439,320.00</b>		<b>440,712.00</b>	<b>1,392.00</b>

Prepared:



**JUDY G. PARADO**  
Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL INFORMATION/SOLID WASTE MANAGEMENT**

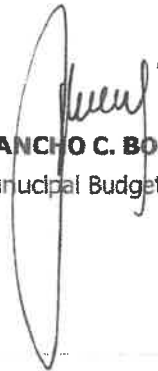
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-9	Administrative Assistant II (Assistant Information Officer)	vacant	8/5	196,488.00	8/5	196,488.00	-
	SADAS-1	Senior Administrative Assistant I	Zollo S. Trota	13/1	300,672.00	13/1	300,672.00	-
<b>TOTAL SALARIES</b>					<b>497,160.00</b>		<b>497,160.00</b>	<b>-</b>

Prepared:



**JUDY G. PARADO**  
Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:



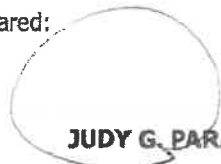
**JASSIE LOU TRÑALA**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU : JARO, LEYTE**

**OFFICE OF THE MUNICIPAL LICENSE INSPECTION OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2024)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
1	2	3	4	5	6	7	8	9
	LO-1	Licensing Officer I	Julius B. Cativo	11/4	267,504.00	11/4	267,504.00	-
<b>TOTAL SALARIES</b>					<b>267,504.00</b>		<b>267,504.00</b>	<b>0.00</b>

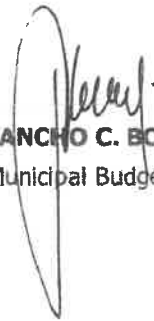
Prepared:



**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



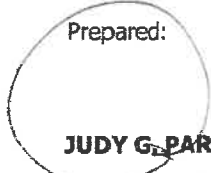
**JASSIE LOU TAÑALA**

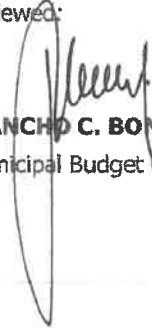
Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE HUMAN RESOURCE MGT. OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	8
	HRMO-1	Supervising Administrative Officer (Human Resource Mgt. Officer IV)	Thelma B. Arguilles	22/4	717,720.00	22/5	728,460.00	10,740.00
	HRMO-2	Administrative Assistant I (Reproduction Machine Operator III)	Julie T. Silao	7/3	182,904.00	7/3	182,904.00	-
<b>TOTAL SALARIES</b>					<b>900,624.00</b>		<b>911,364.00</b>	<b>10,740.00</b>

Prepared:  
  
**JUDY G. PARADO**  
 Human Resource Management Officer-OIC

Reviewed:  
  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:  
  
**JASSIE LOU TANALA**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE OPERATION OF MOTORPOOL SERVICES**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-22	Administrative Aide III (Driver I Reassigned to LEE)	Vernon O. Soledad	3/4	147,540.00	3/4	147,540.00	-
	MO-23	Administrative Aide III (Driver I)	Isaias Y. Tualla, Jr.	3/5	145,308.00	3/5	145,308.00	
	MO-25	Welder I (Reassigned to LEE)	Ariel B. Enales	4/4	153,096.00	4/4	153,096.00	-
	MO-30	Administrative Aide I (Utility Worker I)	Jocelyn C. Borja	1/1	125,844.00	1/1	125,844.00	-
	MO-31	Administrative Aide I (Reassigned to LEE)	Teofilo S. Tan, JR.	1/7	131,196.00	1/7	131,196.00	-
	MO-32	Administrative Aide I (Reassigned to LEE)	Vacant	1/1	124,800.00	1/1	124,800.00	-
	MO-33	Administrative Aide I	Norinda Socorro R. Quiñones	Transferred to MHO	-		-	-
	MO-42	Administrative Assistant I (Motorpool Supervisor)	vacant	7/1	178,752.00	7/1	178,752.00	
	MO-46	Heavy equipment Operator I (Reassigned to LEE)	Arnoel B. Enales	4/3	151,944.00	4/3	151,944.00	-
	MO-47	Heavy equipment Operator I (Reassigned to LEE)	Nelson Macanip	4/3	151,944.00	4/3	151,944.00	-
	MO-48	Heavy equipment Operator I (Reassigned to LEE)	Renato M. Solar	4/3	151,944.00	4/3	151,944.00	-
	MO-49	Administrative Aide III (Driver I) (Reassigned to LEE)	Rufo G. Pano	3/3	143,088.00	3/4	144,192.00	1,104.00
	MO-50	Administrative Aide III (Drive I) (Reassigned to LEE)	Dexter Gado	3/3	143,088.00	3/4	144,192.00	1,104.00
<b>TOTAL SALARIES</b>					<b>1,748,544.00</b>		<b>1,750,752.00</b>	<b>2,208.00</b>

Prepared:

**JUDY G. PARADO**  
Human Resource Management Officer-OIC

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL MAINT. OF PUBLIC BUILDINGS**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MO-26	Administrative Aide III (Plumber) (Reassigned to LEE)	Joey O. Bravo	3/8	148,668.00	3/8	148,668.00	-
	MO-27	Administrative Aide IV (Storekeeper)	Edwin G. Lora	4/5	154,284.00	4/5	154,284.00	-
	MO-29	Administrative Aide III (Utility Worker II) (Reassigned to LEE)	Wilfredo R. Molo	3/7	147,540.00	3/7	147,540.00	-
	MO-34	Administrative Aide I (Utility Worker I) (Reassigned to LEE)	Joel H. Go	1/7	131,196.00	1/7	131,196.00	-
	MO-35	Administrative Aide I (Utility Worker I) (Reassigned to LEE)	Benedicto P. Falorina	1/7	131,196.00	1/7	131,196.00	-
	MO-36	Administrative Aide III (Carpenter I) (Reassigned to LEE)	Ranulfo A. Corsanes, Jr.	3/1	140,904.00	3/1	140,904.00	-
	MO-37	Administrative Aide I (Utility Worker I)	Renato A. Apordo	1/4	127,956.00	1/4	127,956.00	-
	MO-38	Administrative Aide V (Plumber II)	Vacant	5/1	158,808.00	5/1	158,808.00	-
	MO-40	Administrative Assistant II (Carpenter Foreman)	Lauro Calvin T. katangatang	8/1	189,540.00	8/1	189,540.00	-
	MO-41	Administrative Aide III (Utility Worker II)	Percival B. Mesias	3/2	142,008.00	3/2	142,008.00	-
	MO-43	Administrative Aide I (Utility Worker I)	Jay Dablo	1/4	127,956.00	1/4	127,956.00	-
<b>TOTAL SALARIES</b>					<b>1,600,056.00</b>		<b>1,600,056.00</b>	<b>-</b>

Prepared:



**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**

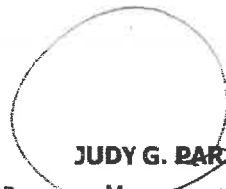
Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL SPECIAL SERVICES**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-13	Day Care Worker	Analiza A. Morfe	6/4	172,440.00	6/4	172,440.00	-
	MO-14	Day Care Worker	Melania P. Matuguinas	6/4	172,440.00	6/4	172,440.00	-
<b>TOTAL SALARIES</b>					<b>344,880.00</b>		<b>344,880.00</b>	

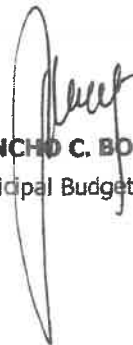
Prepared:



**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



**JASSIE LOU TANALA**

Municipal Mayor

**PLANTILLA OF PERSONNEL CY: 2024  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL MAINT. OF STREET LIGHTS**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	MO-21	Administrative Aide IV (Electrician I) (Reassigned to LEE)	Edwin Quilaquil	4/4	153,096.00	4/4	153,096.00	
	MO-39	Administrative Aide VI (Electrician II)	Alfredo H. Espinosa, Jr.	6/4	172,440.00	6/4	172,440.00	-
<b>TOTAL SALARIES</b>					<b>325,536.00</b>		<b>325,536.00</b>	

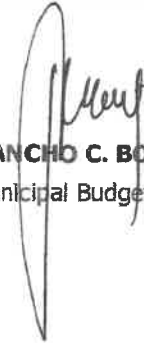
Prepared:



**JUDY G. PARADO**


Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**  
Municipal Mayor



**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUN. DISASTER & RISK REDUCTION MGT. OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MDRRMO-1	Local DRRM Officer III	Roberta L. Orel	18/1	448,560.00	18/1	448,560.00	-
	MDRRMO-2	Local DRRM Officer I	Vacant	11/3	264,696.00	11/1	259,200.00	(5,496.00)
	MDRRMO-3	Local DRRM Assistant	Elvie A. Garcia	8/3	192,996.00	8/3	192,996.00	-
	MDRRMO-5	Admin. Aide III (Driver I)	Melben Restor	3/2	142,008.00	3/2	142,008.00	-
<b>TOTAL SALARIES</b>						<b>1,048,260.00</b>	<b>1,042,764.00</b>	<b>(5,496.00)</b>

Prepared:

**JUDY G. PARADO**  
Human Resource Management Officer-OIC

Reviewed:

**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL PUBLIC EMPLOYMENT SERVICE OFFICER**

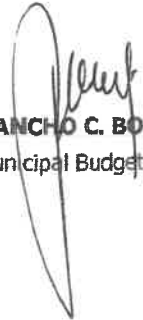
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MPES-1	Labor & Employment Officer III	Ma. Teresita Y. Katangkatang	16/1	380,856.00	16/2	384,840.00	3,984.00
<b>TOTAL SALARIES</b>					<b>380,856.00</b>		<b>384,840.00</b>	<b>3,984.00</b>

Prepared:



**JUDY G. PARADO**  
Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL INTERNAL AUDITOR**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	IA-1	Internal Auditor	Kokie Grace T. Azcarraga	15/1	351,540.00	15/2	355,176.00	3,636.00
<b>TOTAL SALARIES</b>					<b>351,540.00</b>		<b>355,176.00</b>	<b>3,636.00</b>

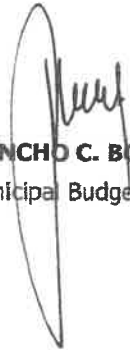
Prepared:



**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**

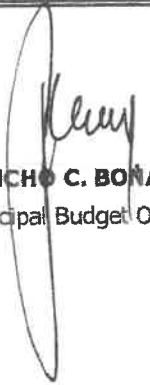
Local Chief Executive


**PLANTILLA OF PERSONNEL CY: 2024  
LGU: JARO, LEYTE**

**OFFICE OF THE MUN. ENVIRONMENTAL MANAGEMENT OFFICER**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease	
Old	New			Rate/Annum		Rate/Annum			
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9	
	MO-52	Environmental Mgt. Specialist II (MENRO II)	Vacant	15/1	351,540.00	15/1	351,540.00	-	
<b>TOTAL SALARIES</b>						<b>351,540.00</b>		<b>351,540.00</b>	

Prepared:   
**JUDY G. PARADO**  
Human Resource Management Officer-OIC

Reviewed:   
**JUANCHITO C. BONAYON**  
Municipal Budget Officer

Approved:   
**JASSIE LOU TAÑALA**  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE PUBLIC MARKET**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MO-17	Market Supervisor	Ian Paulo C. Mercado (Reassigned to LEE)	10/1	222,492.00	10/2	224,352.00	1,860.00
	MO-11	Market Inspector II	Garrido, Romeo (Reassigned to LEE)	8/4	194,736.00	8/4	194,736.00	-
<b>TOTAL SALARIES</b>					<b>417,228.00</b>		<b>419,088.00</b>	<b>1,860.00</b>

Prepared:

**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:

**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:

**JASSIE LOU TANALA**

Municipal Mayor

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE PUBLIC MARKET (SLAUGHTERHOUSE)**

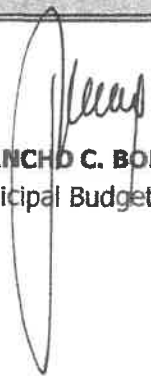
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
3	4	5	6	7	8	9		
	MO-10	Meat Inspector	Montel, Letecia	6/5	173,760.00	6/6	175,080.00	1,320.00
<b>TOTAL SALARIES</b>					<b>173,760.00</b>		<b>175,080.00</b>	<b>1,320.00</b>

Prepared:



**JUDY G. PARADO**  
 Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:



**JASSIE LOU TAÑALA**  
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL PUBLIC CEMETERY**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2	3	4	SG/Step	Amount	SG/Step	Amount	9
	MO-28	Cemetery Caretaker	Lumpay, Glisa	2/3	134,712.00	2/3	134,712.00	-
	MA-12	Farm Worker I	Arbas, Nicol (Returned to Original Plantilla Position @ MAO)	2/6	137,712.00		-	(137,712.00)
<b>TOTAL SALARIES</b>					<b>272,424.00</b>		<b>134,712.00</b>	<b>(137,712.00)</b>

Prepared:

**JUDY G. PARADO**

Human Resource Management Officer-OIC

Reviewed:

**JUANCHO C. BONAYON**

Municipal Budget Officer

Approved:

**JASSIE LOU TAÑALA**

Local Chief Executive

**PLANTILLA OF PERSONNEL CY: 2024  
LGU: JARO, LEYTE**

**OFFICE OF THE MUNICIPAL TOURISM OFFICER**

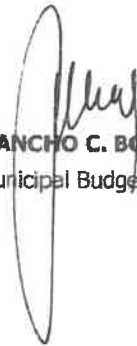
Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed (2024)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
		3	4	5	6	7	8	9
	TOO- 1	Tourism Operation Officer I	Jessica S. Magallanes	11/1	259,200.00	11/1	259,200.00	-
	TOO-2	Tourism Officer II	Vacant	15/1	351,540.00	15/1	351,540.00	-
<b>TOTAL SALARIES</b>					<b>610,740.00</b>		<b>610,740.00</b>	<b>-</b>

Prepared:



**JUDY G. PARADO**  
Human Resource Management Officer-OIC

Reviewed:



**JUANCHO C. BONAYON**  
Municipal Budget Officer

Approved:



**JASSIE LOU T. ANALA**  
Municipal Mayor




**PLANTILLA OF PERSONNEL CY: 2024**  
**LGU: JARO, LEYTE**

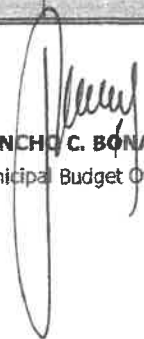
**OFFICE OF THE MUNICIPAL ECONOMIC ENTERPRISES**

Item Number		Position Title	Name of Incumbent	Current Year Authorized (2023)		Budget Year Proposed(2024)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
1	2			SG/Step	Amount	SG/Step	Amount	
3	4	5	6	7	8	9		
		Mun. Economic Ent. Officer	Vacant	24/1	864,744.00	24/1	864,744.00	-
	MEE0-3	Administrative Officer V	Vega, Hubert Keith B.	18/2	453,384.00	18/2	453,384.00	-
	MTO-23	Administrative Officer V (Data Controller III)	Stephanie Lysa L. Cabello	11/1	229,224.00	11/1	Returned to Orig. Office Plantilla	(229,224.00)
	MBO-3	Senior Admin. Asst. I (Data Controller IV)	Yunting, Sonia A.	13/8	293,256.00	13/8	Returned to Orig. Office Plantilla	(293,256.00)
	MACCO-8	Administrative Assistant V (Data Controller III)	Laboga, Jean S.	11/3	234,720.00	11/4	Returned to Orig. Office Plantilla	(234,720.00)
	MBO-5	Administrative Aide VI (Data Controller I)	Caones, Lenivit M.	6/7	162,840.00	6/7	Returned to Orig. Office Plantilla	(162,840.00)
	VM-2	Librarian I	Lizarondo, Ma. Wilma T.	11/5	240,360.00	11/6	Returned to Orig. Office Plantilla	(240,360.00)
<b>TOTAL SALARIES</b>					<b>2,478,528.00</b>		<b>1,318,128.00</b>	<b>(1,160,400.00)</b>

Prepared:

  
**JUDY G. BARADO**  
 Human Resource Management Officer-OIC

Reviewed:

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

Approved:

  
**JASSIE LORA TALALA**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2024  
LGU: JARO**

**Office** : Office of the Municipal Mayor

**Mandate** : To establish and maintain sound personnel program for the municipal government.

**Vision** : To promote good governance

**Mission** : To ensure economic prosperity, effective and efficient delivery of basic social services and preservation of natural resources thru good governance, provision of business opportunities and active sectoral participation to give quality life to all salugnons

**Organizational Outcome** : An establish and maintained municipality of good governance

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-001	<b>Administrative Services</b> Update Mun. & Brgys. Officials on the thrust & direction of the LGU	Municipal & Barangay Officials informewd & updated	Attended at least (4) regular meetings of the SB and ABC	100% Accomplished	5,311,737.84	2,000,000.00	-	7,311,737.84
	Provide guidance in the preparation of the municipal Annual and Supplemental budget in accordance to priority and projects of the LGU	Guidance provided in the preparation of the Mun. Annual and Supplemental Budget.	Conducted at least (6) meetings of department heads and all heads of offices and provide listing of priority programs & projects.	100% Accomplished		7,000,000.00		7,000,000.00
	Renew and recommend for approval all Appropriations, allotments and obligations for General & SEF Funds.	Approval of all appropriations, allotments & Obligations for general & SEF are renewed.	Recommended and countersigned vouchers & other transaction forms for LCE's approval.	100% Accomplished		2,000,000.00		2,000,000.00

	Exercise supervision and authority over the local government Personnel Officer (HRMO) and other members of the local Personnel Selection Board (PSB)	Supervision and authority on HRMO and other members of the local Personnel Selection Board (PSB) are exercised.	Recommended memorandums and orders for LCE's approval relative to establishing a sound Personnel System.	100% Accomplished		2,858,500.00	1,500,000.00	4,358,500.00	
<b>TOTAL</b>						<b>5,311,737.84</b>	<b>13,858,500.00</b>	<b>1,500,000.00</b>	<b>20,670,237.84</b>

**Prepared:**

**JASSIE LOU TAÑALA**  
Department Head

**Reviewed: Local Finance Committee**

**HUBERT KEITH B. VEGA**  
OIC-MPDO

**JUANCHO C. BONAYON**  
Municipal Budget Officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

**Approved:**

**JASSIE LOU TAÑALA**  
Department Head

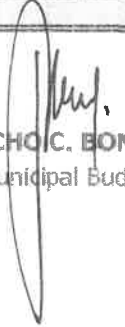
**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024  
LGU: JARO**


- Office** : Office of the Municipal Vice-Mayor
- Mandate** : Be the presiding officer of the Sangguniang Bayan and sign all warrants drawn on the municipal treasury for all expenditures appropriated for the operation of the Sangguniang Bayan
- Vision** : The Sangguniang Bayan shall be responsive, accountable, and transparent legislative body in pursuit of peaceful and progressive Agri- industrial community in a culturally and ecologically balanced environment
- Mission** : To legislate measures for socio-economic growth through efficient and effective governance supported by an empowered, God loving citizenry and
- Organizational Objective** : Efficient and Effective legislative body in the delivery of basic services and facilities.

Aip Reference Code 1	Program/Project/ Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
0-03-01-002	<b>Deputy Executive Services</b> • Formulate of SB Internal rules of Procedures • Consultative session. Brgy. officials & its constituent.	Orderlines of proceedings  Awareness of Gov't. policies & possible resolution of current problems	100% acted upon	100% acted upon	2,581,321.68	991,200.00	250,000.00	3,822,521.68
<b>TOTAL</b>					<b>2,581,321.68</b>	<b>991,200.00</b>	<b>250,000.00</b>	<b>3,822,521.68</b>

**Prepared:**  
  
**RODRIGO C. ARBAS**  
Department Head

**Reviewed: Local Finance Committee**  
  
**HUBERT KEITH B. VEGA**  
CIC-MPDO

  
**JUANCHO C. BONAYON**  
Municipal Budget officer

  
**NESTOR C. TAMAYO**  
Municipal Treasurer

**Approved:**  
  
**JASSIE LOU TANALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**Office** : Office of the Sangguniang Bayan  
**Mandate** : Approve Ordinances and pass resolutions necessary for an efficient and effective Municipal Government.  
**Vision** : The Sangguniang Bayan shall be responsive, accountable, and transparent legislative body in pursuit of peaceful and progressive Agri-industrial commun culturally and ecologically balanced environment  
**Mission** : To legislate measures for socio-economic growth through efficient and effective governance supported by an empowered, God-loving citizenry and other part development  
**Organizational Outcome** : Efficient and effective legislative body in the delivery of basic services and facilities

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-003	1. Conduct regular sessions 2. Conduct special sessions 3. Conduct outreach sessions 4. Visit barangays within the district assigned to each member	Regular sessions conducted Special sessions conducted Outreach sessions conducted  Different barangays visited	Regular sessions conducted Special sessions conducted Outreach sessions conducted  Barangays visited	every Monday immediately all barangays all barangays per area of responsibility	13,330,846.72	3,854,800.00  2,320,000 (SPAS)	550,000.00	17,735,646.72
<b>TOTAL</b>					<b>13,330,846.72</b>	<b>6,174,800.00</b>	<b>550,000.00</b>	<b>20,055,646.72</b>


**Prepared:**

  
**RODRIGO C. ARBAS**  
 Department Head

**Reviewed: Local Finance Committee**

  
**HUBERT KEITH B. VEGA**  
 OIC-MPDO

  
**JUANCHITO C. BONAYON**  
 Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**

**RODRIGO C. ARBAS**  
 Municipal Vice-Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2024  
LGU: JARO**

**Office** : Office of the Sangguniang Bayan Secretary  
**Mandate** : Attend meetings of the Sangguniang, keep recors of journal of its proceedings and forward copies of ordinances enacted by the Sanggunian.  
**Vision** :The Sanggunian, Bayan Staff shall assist the Sangguniang Bayan in the enactment and passage of responsive, accountable, trtransparent legislation in pursuit of peaceful and progressive Agri-Industrial community in a culturally and dlogically balancde environment  
**Mission** : To assist the Sanggguniang bayan in the performance of their duties and functions.  
**Organizational Outcome** : Efficient and effective delivery sof support services

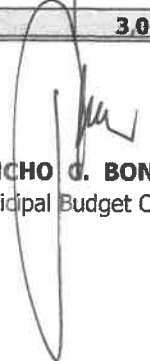
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
					1000-03-01-004	1. Attend meetings/session of the Sanggnian and keeps a journal of its proceedings 2. Transmit and furnish records to proper authorities/person 3. Take custody of official records 4. Supervise Staff	Meetings/sessions attended  Records transmitted  SB Records  Supervision of legislative staff	All meetings were attended  Records transmitted  All transaction are properly recorded  Staff worked effeciently
<b>TOTAL</b>					<b>3,067,103.36</b>	<b>168,000.00</b>	<b>285,000.00</b>	<b>3,520,103.36</b>

Prepared:

  
**NICOMEDES R. BORJA**  
 SB Secretary

Reviewed: Local Finance Committee

  
**HUBERT KEITH B. VEGA**  
 OIC-MFDO

  
**JUANCHO G. BONAYON**  
 Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

Approved:

  
**JASSIE LOU TANALA**  
 Muncipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**Office** : Office of the Municipal Accountant

**Mandate** : To discharge the duties and responsibilities relative to financial matters such as disbursement, recordings, transparency and accessibility and financial reports for Municipal and Barangay

**Vision** : A municipality of sound financial management of all municipal funds such as Trust Fund, SEF, and General Fund.

**Mission** : To submit a complete set of Financial Statements of all accounts to COA within the reglementary period and other agencies or departments as may deemed necessary and to ensure that every disbursements of municipal funds are in accordance with existing laws, rules and regulations

**Organizational Outcome** : Sound Financial management realized

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-007	<ul style="list-style-type: none"> <li>• Preparation of monthly and Annual Financial Reports.</li> <li>• Regular Submission of Accounts to COA.</li> <li>• Strict Compliance with laws, rules and regulations.</li> </ul>	<ul style="list-style-type: none"> <li>*Audited Financial Reports (Municipal &amp; Barangay)</li> <li>* Zero disallowance of disbursements for the year 2022</li> </ul>	* Financial reports for the year 2022 of the municipality submitted on Feb. 14, 2023.	100% Accomplished	4,398,953.28	142,000.00	66,000.00	4,606,953.28
			* Financial Reports for the year 2022 of 50% Barangays submitted on Nov. 18, 2023.	100% Accomplished		193,000.00		193,000.00
			* All disbursement shall be in accord with existing laws, rules and regulations.	100% Accomplished				
<b>TOTAL</b>					<b>4,398,953.28</b>	<b>335,000.00</b>	<b>66,000.00</b>	<b>4,799,953.28</b>

**Prepared:**   
JUDY G. FARADO  
Municipal Accountant

**Reviewed: Local Finance Committee**

 HUBERT KEITH B. VEGA  
OIC-MPDO

 JUANCHO C. BONAYON  
Municipal Budget officer

 NESTOR C. TAMAYO  
Municipal Treasurer

**Approved:**   
JASSIE LOO TARALA  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**Office** : Office of the Municipal Budget Officer  
**Mandate** : To adapt proper budget management & procedure in line with R.A. 7160  
**Vision** : To promote good governance  
**Mission** : LGU -Jaro becomes God-centered and Peace-loving people  
**Organizational Outcome** : Proper Budget Management & Procedures in the Municipality of Jaro

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-01-008	• Preparation of Annual and Supplemental Budgets	Annual & Supplemental Budgets approved	Annual & Supplemental Budgets prepared on time	100% Accomplished	3,377,996.64	213,100.00	-	3,591,096.64
	• Financial Reports	Financial reports prepared and submitted	Financial reports prepared & Submitted at the end of the month	100% Accomplished		111,450.00		111,450.00
	• Liquidation of Cash Advances	Cash advances liquidation	Cash advances liquidated within 30 days from disbursement	100% Accomplished				
<b>TOTAL</b>					<b>3,377,996.64</b>	<b>324,550.00</b>	<b>-</b>	<b>3,702,546.64</b>

Prepared:

**JUANCHO C. BONAYON**  
Department Head

**JASSIE LOYANALAN**  
Municipal Mayor

Reviewed: Local Finance Committee

**HUBERT KEITH B. VEGA.**  
MPDO

**JUANCHO C. BONAYON**  
Municipal Budget officer

**NESTOR C. TAMAYO**  
Municipal Treasurer



**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**Office** : Office of the Municipal Engineer  
**Mandate** : To provide Engineering Services in the Local Government Unit  
**Vision** : LGU Jaro is an effective & efficient Government Agency improving the life of every salugnon through quality infrastructure.  
**Mission** : To provide quality infrastructure faculty & services responsible to the needs of the salugnon in the pursuit of Local development objectives.  
**Organizational Structure** : Quality Infrastructures Develop

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
000-03-01-010 1	Preparation of Program of works for infrastructure projects	Program of works for Infra projects been prepared	90% accuracy of program of works prepared & reviewed within 3 days from request.	100% accomplished	3,780,528.68	50,000.00	-	3,830,528.68
2	Review plans & specifications for Infrastructure projects.	Plans & Specifications for Infra projects have been reviewed.	90% plans & specifications reviewed within 2 days upon receipt.	100% accomplished		34,000.00		34,000.00
3	Inspection and supervision of infrastructure projects.	Infrastructure projects inspected and supervised.	Infrastructure projects inspected & supervised during and after implementation.	100% accomplished		28,000.00		28,000.00
4	Issuance of Buildings Permits.	Building Permits issued.	Number of building permits issued within 15 days from payment of the required fees.	100% accomplished		20,000.00		20,000.00
5	Issuance of Electrical permits (Indigenous Family dwelling P.D. 1096).	Electrical permits issued.	100% electrical permits issued within the day of filling.	100% accomplished		20,000.00		20,000.00
6	Submission of monthly reports/ approved copies of building permits issued.	Monthly reports submitted	100% monthly reports submitted every 1st week of the preceding month.	100% accomplished		20,000.00		20,000.00
	Effective implementation of BOSS	Certifications issued upon	70% effectiveness on the imple-	100%		20,000.00		20,000.00

7	(Business One Stop Shop)	receipt of the business docs.	mentation of Business One Shop in one month time.	accomplished					
8	Cash advance liquidation	Cah advance have been liquidated.	90 % cash advance liquidated within 30 days from disbursement end of 2014	100% accomplished		20,000.00		20,000.00	
9	Membership to MDRRMC Committee.	MDRRMC Member	Response on Calamity situation.	100% accomplished		17,400.00		17,400.00	
<b>TOTAL</b>						<b>3,780,528.68</b>	<b>229,400.00</b>	<b>-</b>	<b>4,009,928.68</b>

Prepared:

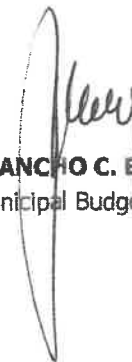


**PEMPE C. QUIÑONES**  
Department Head

Reviewed: Local Finance Committee



**HUBERT KEITH B. VEGA**  
OIC-MPDO



**JUANCHO C. BONAYON**  
Municipal Budget Officer



**NESTOR C. YAMAYO**  
Municipal Treasurer

Approved:



**JASSIE LOU TANALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2024  
LGU: JARO**

**Office** : Office of the Municipal Planning & Development Officer

**Mandate** : To Formulate integrated economic, social, physical and other dev't plans and polices for consideration of the Local Gov't Council.

**Vision** : To promote good governance

**Mission** : Ensure the active participation of all sectoral groups in planning activities, addressing with utmost priority of all sectoral concern and the monitoring og the social impact of programs and projects implemented & all deliveries to its constituent.

**Oganizational Outcome** : LGU- Jaro become God-Centered and peace loving people

Aip Reference Code 1	Program/Project/ Activity Description 2	Major Final Output 3	Performance/ Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-009	• Comprehensive Land use Plan (CLUP)	CLUP Formulated	Enhancement of CLUP	100% accomplished / updated sectoral Plan.	2,945,145.60		-	2,945,145.60
	• Annual Investment Plan (AIP)	Approval of Annual Investment.	Adopted by MDC and submitted to Sangguniang Bayan Office for approval.	100% of the AIP submitted to Sangguniang Bayan.				30,000.00
	• Technical Assistance in the preparation of Barangay AIPs'	Technical Assistance on the proposed AIP of the Barangay.	Assistance on the preparation of 46 Barangay AIP.	100% of the 46 barangays were provided with technical assistance in the preparation of AIP.				62,340.00
	• Monitoring and Evaluation of Project in barangay AIP.	Inspection on the completeness of the project.	PPA's monitoring and evaluation.	100% monitored/evaluated and reports submitted within 3 days.				130,000.00
<b>TOTAL</b>					<b>2,945,145.60</b>	<b>222,340.00</b>	<b>-</b>	<b>3,167,485.60</b>

Prepared:



**HUBERT KEITH B. VEGA.**  
Department Head

Approved:



**JASSIE LOU TANALA**  
Municipal Mayor

Reviewed: Local Finance Committee



**HUBERT KEITH B. VEGA**  
OIC-MPDO



**JUANCHO C. BONAYON**  
Municipal Budget officer



**NESTOR C. TAMAYO**  
Municipal Treasurer

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**Office** : Office of the Municipal Social Welfare & Development  
**Mandate** : Delivery of quality and adequate Social Services for the Promotion of the Welfare of the Poor and the Disadvantaged  
**Vision** : A Municipality of good Governance with Sustained Social Services  
**Mission** : Effective and efficient delivery of Social Services  
**Organizational Outcome** : Social Services delivered effectively.


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target For the Budget year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	TOTAL
1	2	3	4	5	6	7	8	9
3000-03-D2-005	<b>1. Office Personnel Services</b>	<b>CHILD &amp; YOUTH WELFARE PROGRAM</b>			<b>2,935,605.04</b>	<b>247,550.00</b>	-	<b>3,183,155.04</b>
	<b>2. Social Welfare Programs &amp; Services</b>							
	. Supplementary Feeding Program (SFP)		SFP Implemented to children enrolled to 3-4 year old enrolled at CDC's	100%			(SPAS/M.O.)	675,000.00
	. Various PPA's under the Local Council for the Protection of Children (LCPC)		Conducted various PPA's for Children	100%			(SPAS/M.O.)	700,000.00
	. Continuing Education & Capacity Building Activities for Child Development Workers		Trainings/Seminars for CDW's conducted	100%			100,000.00	100,000.00
	. Child Placement Service		Conducted advocacies on RA 11222	100%			20,000.00	20,000.00
	. Aid to CDW'S		Extended LGU augmentation for honorarium subsidy to CDW's	100%			588,000.00	588,000.00
	. Peer Group Service		Peer Group Service implemented	100%			50,000.00	50,000.00
	. Community Based Service for CAR and CICL		Implemented Community Service for CAR and CICL	100%			100,000.00	100,000.00
<b>SUBTOTAL:</b>								<b>2,233,000.00</b>
	. Self and Social Enhancement Activities for Women	<b>WOMEN WELFARE PROGRAM</b>	Conducted Self & Social Enhancement activities in observance to the annual Womens Day Celebration	100%		100,000.00		100,000.00

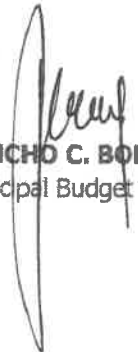
	. Productivity skills Enhancement Program for Women		Conducted Productivity Skills Enhancement Activities for Women	100%		50,000.00		50,000.00
	. Provision of Livelihood assistance for women		Financial Assistance extended for Livelihood of Women	100%		150,000.00		150,000.00
							<b>SUBTOTAL:</b>	<b>300,000.00</b>
		<b>PWD WELFARE PROGRAM</b>						
	. Various PPA's/ Support service to Persona with Disability (PWDs)		Conducted various PPA's/ Support service to Persona with Dissability (PWDs)	100%		570,000.00		570,000.00
							<b>SUBTOTAL:</b>	<b>370,000.00</b>
		<b>ELDERLY WELFARE PROGRAM</b>						
	. Various PPA's/ Support service to elderly persons/senior citizens		Conducted various PPA's/ Support service to elderly persons/senior citizens	100%		1,138,000.00		1,138,000.00
							<b>SUBTOTAL:</b>	<b>1,138,000.00</b>
		<b>EMERGENCY ASSISTANCE PROGRAM</b>						
	. Assistance to Individuals in Crisis Situation (AICS)		Cash/financial Assistance granted to indigent/clients in need of medical/ burial/education/transportation or food subsistence	100%		1,980,000.00		1,980,000.00
	. Emergency Shelter Assistance		Emergency Shelter Assistance	100%		100,000.00		100,000.00
	. Purchase of food/non-food items for walk in clients		Food/non-food items for walk in clients	100%		100,000.00		100,000.00
							<b>SUBTOTAL:</b>	<b>2,180,000.00</b>
		<b>FAMILY &amp; COMMUNITY WELFARE PROGRAM</b>						
	. Self-Employment Assistance Program		Financial assistance granted to clients PDL (person deprived of liberty), PWUDs persons who used Drugs and FR (Former rebels) needing Livelihood/ Capital Augmentation in the process of community Reintegration	100%		250,000.00		250,000.00
	. Financial Assistance Grants/ Skills Training for Indigent Victim Survivors of VAWC		Financial Assistance granted to indigent to VAWC Victim Survivor Educational assistance granted to indigent Solo Parents and or their children and to children of VAWC Victims	100%		50,000.00		50,000.00
	. Educational assistance granted to indigent Solo Parents and VAWC Victims		Conducted activities in observance to the annual Family Day Celebration	100%		50,000.00		50,000.00
	. Family Day Celebration					100,000.00		100,000.00
							<b>SUBTOTAL:</b>	<b>450,000.00</b>
	<b>TOTAL</b>					<b>2,935,605.04</b>	<b>5,743,550.00</b>	<b>-</b>
								<b>8,679,155.04</b>

**Prepared:**

  
**RITA E. ARAÑEZ**  
Department Head

**Reviewed: Local Finance Committee**

  
**HUBERT KEITH B. VEGA**  
OIC-MPDO

  
**JUANCHO C. BONAYON**  
Municipal Budget Officer

  
**NESTOR S. TAMAYO**  
Municipal Treasurer

**Approved:**

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2024  
LGU: JARO**

**Office** : Office of the Municipal Health Officer  
**Mandate** : To implement the basic health services and other DOH Programs as Projects.  
**Vision** : A Municipality of Healthy citizenry with sustained health services with GOD centered and peace loving people.  
**Mission** : To ensure effective and efficient delivery of basic health services through equipped, technically trained health personnel to quality life to all sahugnon.  
**Organizational Outcome** : Basic health services and other DOH programs and projects implemented.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Target for the Budget Year 5	Proposed Budget for the budget year			
				PS 6	MOOE 7	CO 8	TOTAL 9
8000-01-011				14,735,696.24			14,735,696.24
Travelling Expense	* Municipal Health Officer * Assistant Municipal Health Officer * Public Health Nurse (2) * Rural Health Midwives (9) * Rural Sanitary Inspector/Medical Technologist				96,800.00 96,800.00		96,800.00 96,800.00
MCP	* Office Supplies & Materials * Expanded Program on Immunization (EPI) Purchase of medicines and supplies * Maternal & Child Health Care (MCP)	95% 80% of infants given vaccines before 12 months.  * For Quality prenatal * Delivered by skilled personnel * Deliveries of health facility * Sustained & Functional MCIP	95% 80% of children given vaccine before 12 months FIC fully immunized child.  80% Eligible Population		72,600.00 2,250,000.00 160,000.00 (spas)		72,600.00 2,250,000.00 160,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Target for the Budget Year	Proposed Budget for the budget year			
				PS	MOGE	CO	TOTAL
	* Procurement of meds and Supplies		80% deliveries handled by skilled		72,600.00		72,600.00
	* Training of 50 BHWs for accreditation & birthing partner		90-100% deliveries of Health Facility				
	* 4D2 Incentive of Mother & BHW MCP		Sustain MCIP				
	* Buntis Congress 50 Pregnant x 300 = 30,000 Food - 20,000						
	* Alaga Ka	Philhealth Distribution and Enrollment of all 4Ps, NHTS, Senior Citizen; 500 beneficiaries x 100 = 50,000	90-100% Profilled Philhealth Members		1,200,000.00 (spas)		1,200,000.00
	* Annual BHW Congress						
	* BHW Annual Bonus 300 BHWs x 1,500 = 450,000						
	* Breast feeding	Newborn initiated breastfeeding	100% of newborn initiated breastfeeding				
	* Newborn Screening	All newborn to be subjected to newborn screening	100% newborn babies screened				
	* POC (Point of Care)	Non Philhealth patients enrolled at POC	To enroll Non Philhealth to POC				
<b>III.</b> Control of Infectious Diseases	National Tuberculosis Program						
	* case finding	80% of patients consulted	90% of spicemen examined & 85% of TB cases enrolled.		800,000.00		800,000.00
	* Microscopy	Core finding thru sputum collection					
	* Procurement of meds and supplies	Treatment of cases within					

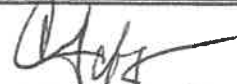


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Target for the Budget Year	Proposed Budget for the budget year			
				PS	MOOE	CO	TOTAL
IV. Control of Non-Infectious Disease	* Midical Consultations in MHC & Barangay Health Stations - Out Patient Benefit Package (OPBP)	Diagnosis of infectious diseases: Lung Pneumonia, Acute Respiratory Infection, Leprosy, Schistomiasis, Renal Diseases, Skin Diseases, Psoriasis and other bacterial and fungal infection.	Regular supply of Medicine, Medical Supplies & Equipments made available at Main Health Center & BHS		88,000.00		88,000.00
	* Philpen	* Decrease mortality and morbidity * Cases of hypertension, diabetes, cancer be given right diagnoses & treatment.	Sustained medicines for none ifectious diseases.		630,000.00 (spas)		630,000.00
	* MHGAP *Nutrition Program. GP	* Decrease morbidity to Patients w/ Mental Health. * Decrease morbidity to under five children.			250,000.00 (spas)		250,000.00
V. Laboratory Services	Purchase of Reagents & Medical Supplies	* Routine and Blood chemistry available at the LGU * Newborn Screening * Sputum collection - TB positive cured w/in 6 months refer services. * Dengue rapid test	* Laboratory reagents purchased and made available. * Regular order of NBS set		165,000.00 (spas)		165,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Target for the Budget Year	Proposed Budget for the budget year			
				PS	MOOE	CO	TOTAL
VI. Environmental Sanitation	Wash	<ul style="list-style-type: none"> <li>* Water sources inspected</li> <li>* Increase number of ZOD</li> <li>* Food establishments license to operate</li> <li>* Safe water for drinking</li> </ul>	Construction of Sanitary Toilet		290,000.00 (spas)		290,000.00
VII. Personnel	Continuing Professional Development (PRC requirement) * MHO Annual Evaluation  * Program Implementation review  * MHO Annual Evaluation * Program Implementation Review (PIR)	Conduct team Building for Personnel development * Attend Seminar /conventions to gain CPD (Continuing Professional Development) unit. *Maintain Good Standing in respective profession. *Maintain accreditation requirements.	Travel expenses on conventions and seminars		121,000.00		121,000.00
Medical Mission	Medical/Dental, Blood letting Activities, circumcision	<ul style="list-style-type: none"> <li>* Conduct at least 1 Medical mission per month</li> <li>* Blood donation 1-2x per month</li> <li>* To attain 1% blood donors from total population in a year</li> </ul>	Blood donor 1 % of the total pop		2,500,000.00 (spas) (M.O.)		2,500,000.00


AIP Reference Code	Program/Project Activity Description	Major Final Output	Target for the Budget Year	Proposed Budget for the budget year.			
				PS	MOOE	CO	TOTAL
VIII. Techono-logy & Commu-cation	<ul style="list-style-type: none"> <li>* iClinicSys</li> <li>* iTis</li> <li>* Online Family Planning</li> <li>* Birthing Center</li> <li>* TBDOTs center</li> <li>* MHC</li> <li>* Procurement of table, chairs, ac, cabinets, kitchen matls, ref, bed-dings, bedsheet, mattress, pillows, curtains, curtain rods, cleaning matls &amp; supplies, microwave.</li> </ul> <p>LHB/BHB</p>	Maintain functional iClinicSys and other online services	<p>Maintain of equipments Provision of office sup-plies.</p> <p>100% functional and coordinative LHB and BHB</p>		160,000.00 (spas)	100,000.00	160,000.00  100,000.00
<b>TOTAL</b>				<b>14,735,696.24</b>	<b>8,952,800.00</b>	<b>100,000.00</b>	<b>23,788,496.24</b>

Prepared:

  
**CORAZON A. ACBO, M.D**  
 Department Head/OIC-MHO

Reviewed: Local Finance Committee

  
**HUBERT KIETH B. VEGA**  
 OIC-MPDO

  
**JUANCHO C. BONAYON**  
 Municipal Budget officer

**NESTOR C. TAMAYO**  
 Mun. Treasurer

Approved:

  
**JASSIE LOU TANALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**Office** : Office of the Municipal Civil Registrar  
**Mandate** : Recording of Acts, Events, legal instrument & court decrees Concerning the Civil Status of a Person  
**Vision** : Knowledge based and Intensified Civil Registration System  
**Mission** : Determine Strategies for more effective implementation of Civil Registration  
**Organizational Outcome** : Updated Civil Registration System in the Municipality of Jaro


Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year				
					PS 6	MOOE 7	CO 8	TOTAL 9	
1000-03-01-012	• Delivery of Civil Registration Services	Delivered Civil Registration Services	Increase number of Registration	100%	3,006,956.16	50,000.00	50,000.00	3,106,956.16	
	• Mobile Registration	Let the Brgy. Officials know or have some dissemination	Increase the number of Registrars	100%				60,000.00	60,000.00
	• Mass Wedding	Conduct Neetings with the Brgy. Officials & know the protocol on the Civil Registration	Information Dissemination	100%				40,000.00	40,000.00
	• Implementation of Existing Civil Registry laws	Implemented Existing civil Registry laws	Increase number of implemented civil registry laws	100%				37,250.00	37,250.00
<b>TOTAL</b>					<b>3,006,956.16</b>	<b>187,250.00</b>	<b>50,000.00</b>	<b>3,244,206.16</b>	


Prepared:

  
**PHIELA Q. TESADO**  
Department Head-OIC


Reviewed: Local Finance Committee

  
**HUBERT KEITH B. VEGA**  
OIC-MPDO

  
**JUANCHO C. BONAYON**  
Municipal Budget Office

  
**NESTOR C. TAMAYO**  
Municipal Treasurer

Approved:

  
**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024  
LGU: JARO**

**Office** : Office of the Municipal Assessor  
**Mandate** : To take charge in the discovery, classification, appraisal, valuation and assessment of all real properties within the territorial jurisdiction which shall be the basis for taxation.  
**Vision** : That every parcel of land with the improvements found thereon be already covered by a tax declaration; and a sustainable assessment service.  
**Mission** : To appraise, value and assess all lands, buildings, structures, plants and other improvements for taxation purposes.  
**Organizational Outcome** : Lands, Buildings, structures and others appraised and evaluated efficiently.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget year							
					PS 6	MOOE 7	CO 8	TOTAL 9				
1000-03-01-006	Real property Appraisal & Assessment services as source of revenue	Approved Tax Declaration to be issued to real property owners and other stakeholders	90% Issuances of approved tax declaration of newly discovered real property transfer of ownership, revision/reassessment, subdivision/consolidation of lots to be acted upon within 20 days	100% to be accomplished with 15 days	3,190,010.24	100,000.00	-	3,290,010.24				
			90% request by or notice to conduct ocular inspection of lands, buildings, machines, plants & other improvements within 5 days for the preparation of Tax Dec. which shall be approved by the Prov'l. Assessor of Leyte within 20 days of the preparation of the same.	100% To be accomplished within 4 days					83,100.00	83,100.00		
			85% Tax declaration revised based on the approved schedule of market value (SMV) for general revision 14	100% Routinary and to be accomplished within the year							181,500.00	181,500.00
			85% -100% Issuances of certifications certified copies of tax declarations, verification/ research from records/forms, annotation or cancellation of mortgage, liens or encumbrance within 10 mins. To hours & 30 minutes (depending on the transaction)	90-120% To be accomplished within 7 minutes to 1 hr 45 minutes (depending on the transaction)								

	General Revision 14	Records Management and maintenance Revised & updated assesment of real properties based on approved Schedule of Market Values (SMV) GR 14	Updating, cancellation of real property assessment with 5 days 12,600 Real Property Units (RPU) comprising the 46 barangays to be prepared with tax declarations	To be acted within 2 days 100% approved Revision 14 Tax Declarations EO 2024		20,000.00		20,000.00
		Updated hard copy of maps	Tracing and updating of sectioned maps of 46 barangays			20,000.00		20,000.00
	Computerization	ITAX (Integrated Taxation Management System Program)	80% Updated data base of Revision 14 Tax Declarations 80% Installation of the modified ITAX system	Done EO 2024 100% To be accomplished EO 2024		26,750.00		26,750.00
		Digitized Maps	35% Digitizing of Municipal, barangay and section maps	100% Operational EO 2024 50% to be accomplish EO 2024		15,000.00		15,000.00
		Digitized Maps	35% Digitizing of Municipal, barangay and section maps	100% Operational EO 2024 50% to be accomplish EO 2024		100,000.00		100,000.00
		Digitized Maps	35% Digitizing of Municipal, barangay and section maps	100% Operational EO 2024 50% to be accomplish EO 2024		20,000.00		20,000.00
	Titling of LGU owned lots	Special Patent Titles	Documentation as required in the Application for Titles by DENR, Region 8	Continuing		337,380.00		337,380.00
	<b>TOTAL</b>					<b>3,190,010.24</b>	<b>923,730.00</b>	<b>4,113,740.24</b>

Prepared:

  
NELIA M. BALTAZAR, REA.  
OIC-Department Head

Reviewed: Local Finance Committee

  
HUBERT KEITH B. VEGA  
OIC-MPDO

JUANCHO C. BONAYON  
Municipal Budget officer

  
NESTOR E. TAMAYO  
Municipal Treasurer

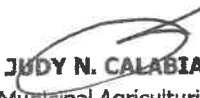
Approved:

  
JASSIE LOU TAÑALA  
Municipal Mayor

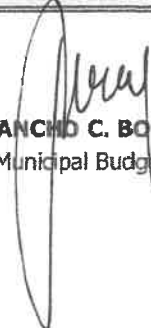
**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**


**Office** : Office of the Municipal Agriculturist  
**Mandate** : To promote agricultural and fishery development.  
**Vision** : A municipality with a sustained agricultural and fishery development to ensure food security and sufficiency  
**Mission** : To deliver basic agricultural support and fishery services for the attainment of food security and sufficiency, poverty alleviation and social equity to stakeholders towards sustainable development.  
**Organizational Outcome** : Sustained Agricultural and fishery development.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000-03-02-003	• Implementation of Agricultural development programs and projects for food security and sufficiency.	Agricultural development programs and projects implemented.	Agricultural development programs and projects implemented efficiently.	100% Accomplished	4,796,912.96	751,950.00	700,000.00	6,248,862.96
	• Technical assistance on crops, Livestock and fishery production.	Technical assistance on crops, livestock and fishery production rendered.	Technical assistance on crops, livestock and fishery production rendered effectively.	100% Accomplished		7,400,000.00		7,400,000.00
<b>TOTAL</b>					<b>4,796,912.96</b>	<b>8,151,950.00</b>	<b>700,000.00</b>	<b>13,648,862.96</b>

**Prepared:**  
  
**JUDY N. CALABIA**  
 Municipal Agriculturist

**Reviewed: Local Finance Committee**  
  
**HUBERT KEITH B. VEGA**  
 OIC-MPDO

  
**JUANCHO C. BONAYON**  
 Municipal Budget officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer


  
**JASSIE LOU TANALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024  
LGU: JARO**

**Office** : Office of the Municipal Treasurer  
**Mandate** : To increase collection and meet the target  
**Vision** : To become an economically progressive municipality  
**Mission** : To increase collection of revenues and to ensure economic prosperity by giving business opportunities.  
**Organizational Outcome** : Collection of revenues increased from previous years.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-01-005	<ul style="list-style-type: none"> <li>To increase Collection</li> <li>Transparency of Income &amp; Expenditures of LGU (eSRE)</li> <li>Financial and Management</li> </ul>	Revenue collection increased from previous year  eSRE report to BLGF and submitted  Financial Management (Income Disbursement)	5% Increase from previous year collection.  Uploading of eSRE on the 15th day of the month immediately following the quarter.  On time remittance of monthly premiums & loan repayments & on time release of salaries & wages.	100% & eSRE report uploaded  101% accuracy for remittance/withdrawals/disbursements	8,375,392.32	1,000,000.00	150,000.00	9,375,392.32
						400,000.00		550,000.00
						156,000.00		156,000.00
	<b>TOTAL</b>				<b>8,375,392.32</b>	<b>1,556,000.00</b>	<b>150,000.00</b>	<b>10,081,392.32</b>

**Prepared:**  
  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Reviewed: Local Finance Committee**  
  
**HUBERT KEITH B. VEGA**  
 OIC-MPDO

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**  
  
**JASSIE LOU TAÑALA**  
 Municipal Mayor



**Mand. Vision/Mission, Major Final Output,  
Output Indicator, Targets C.Y. 2024  
LGU:JARO**

**Office** :Office of the Municipal Administrator

**Mandate** :To develop Plans and strategies, assist in the coordination of work throughout the local Government unit, establish and maintain sound personnel program for the LGU.

**Vision** :To provide quality service to the public through good governance.

**Mission** :Formulate recommendations, provide technical assistance to the Local Chief Executive in carrying out the delivery of basic services, develop plans, and strategies, and implemet management and administration-related programs for the improvement of the local government.

**Organizational Outcome** : An established and maintained municipality of ggod governance.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-3-02-001	<b>ADMINISTRATIVE SERVICES</b>							
	Develop plans and strategies upon approval of the LCE	Submission and recommendation of Developmental Plans and Strategies to the LCE.	Submission of Developmental Plans and Strategies to the LCE.	100% Accomplished	1,316,332.16	70,000.00	-	1,386,332.16
	Assist in the coordination of the work all the officials of the Local Government Unit.	Coordinate with all the LGU offices/officials and all other personnel of the LGU	Harmonious Coordination of all LGU offices/Officials in performance of their duties and responsibilities	100% Accomplished		30,000.00		30,000.00
	Establish and maintain a sound personnel program for the Local Government Unit.	Establishment and maintainance of a sound personnel program for the LGU	Establishment, maintenance and development of the personnel program of the LGU	100% Accomplished		30,000.00		30,000.00
	Conduct a continuing organizational development of the Local Government Unit with the end in view of the instituting effective administrative reforms	Wholistic growth and development of the LGU along with all its personnel	Development of the LGU and its personnel through excellent publis service and transparent governance	100% Accomplished		60,000.00		60,000.00
	Be in the frontline of the delivery of administartive support servicers	Serves as frontliner in the delivery of adminstrative support services	Spearhead the delivery of administrative support services	100% Accomplished		26,000.00		26,000.00

	Recommend to the Sangguniang and advise the Mayor, as the case may be on all other matters relative to the management of the Local Government Unit	Recommendations to SB and advising the LCE on all other matter relative to mangement and administration of the Lgu	Endorsement of recommendation and advises to the SB and LCE respectively.	100% Accomplished		20,000.00		20,000.00
<b>TOTAL</b>					<b>1,316,332.16</b>	<b>236,000.00</b>	<b>-</b>	<b>1,552,332.16</b>

Prepared:

  
**ATTY. MARLON BALTAR**  
Municipal Administrator

Reviewed: Local Finance Committee

  
**HUBERT KEITH B. VEGA**  
OIC-MPDO

**JUANCHO C. BONAYON**  
Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
Municipal Treasurer


Approved:

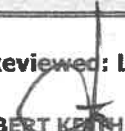
  
**JASSIE LOU TAÑALA**  
Municipal Mayor


**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

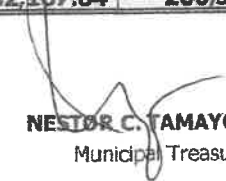
**Office** : Office of the General Services Officer  
**Mandate** : To promote Good Governance  
**Vision** : Peace Loving and God-centered Agency  
**Mission** : Ecology balanced environment through Good Governance.  
**Organizational Outcome** : General Supervision of daily operation of garbage collection, carpentry & other general services practiced.


Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-02-013	<ul style="list-style-type: none"> <li>General Supervision on daily operation</li> <li>Garbage collection &amp; proper disposal</li> </ul>	General supervision	Maximized @ 100% accomplished	100%	1,782,187.84	28,500.00	-	1,810,687.84
		Collect garbage in a week	Garbage collection is targeted 100% accomplished			58,000.00	58,000.00	
	<ul style="list-style-type: none"> <li>Carpentry, Masonry &amp; painting (building maintenance)</li> <li>Electrical works (repair &amp; installation)</li> <li>Cleanliness &amp; maintenance, clerical works (prepare voucher etc.)</li> <li>Record Management</li> </ul>	Finish the Job in a given time	100% of work/job assignment accomplished	100%	20,000.00	20,000.00		
		Finish the Job in a given time	Electrical works answered to 100%	100%	30,000.00	30,000.00		
		Daily operation	Cleanliness is maintained, quick response	100%	20,000.00	20,000.00		
	Keep all Records of LGU supplies, materials & equipments	100% All Records of LGU supplies materials & equipments accomplished	100%	50,000.00	50,000.00			
<b>TOTAL</b>					<b>1,782,187.84</b>	<b>206,500.00</b>	<b>-</b>	<b>1,988,687.84</b>

**Prepared:**  
  
**ENGR. ESTRELLA C. LIGAYAN**  
 Department Head

**Reviewed: Local Finance Committee**  
  
**HUBERT KEITH B. VEGA.**  
 OIC-MPDO

  
**JUANCHO C. BONAYON**  
 Municipal Budget officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**  
  
**JASSIE LOU T. ANALA**  
 Municipal Mayor

**State, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**

**Office** : Office of the PopCom/Nutrition Officer

**Mandate** : To promote good Governance with healthy empowered individual, integrity and excellence.

**Vision** : Peace loving and God-centered agency

**Mission** : Contribute for the improvement of the quality of life through responsible parenting; transcend health and education, attainment of population outcomes that are in harmony with the available resources, sustained environment conditions, reduction of poverty and inequalities of human development opportunities.

**Organizational Outcome** Healthy empowered individuals, integrity and excellence promoted.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
3000-03-03-001					660,663.68		-	660,663.68
	1. Responsible Parenthood and Family Planning (RPPF)	Pre-Marriage Orientation and Counseling (PMOC) sessions	Pre-Marriage Orientation and Counseling (PMOC) sessions	100%		10,000.00		10,000.00
		RPPF demand generation-Family Development Sessions	100% conducted FDS to target couples covered by WRA, tracked and referred couples with unmet need	100%		15,000.00		15,000.00
	2. Adolescent Health and Development Program (AHD)	Adolescent Responsible Sexuality Education (ARSE) to priority schools & barangay	100% implementation of ARSE symposium to target schools & barangays	100%		10,350.00		10,350.00
	3. Population and Development Integretion (POPDEV)	Capacity Building for Barangay Population Volunteers (BPVs)	100% Capacitated appointed BPVs	100%		55,000.00		55,000.00
	4. Training/Seminars and Meetings of Population Program Worker II (PPW II)					50,000.00		50,000.00
	5. Nutrition Surveillance	Annual Operation Timbang Plus (OPT+) and monitoring of Child's Growth & Development	100% conducted OPT+ to 46 barangays	100%		15,000.00		15,000.00
		Nutrition Education Calsses and Family Development Sessions	100% Conducted Nutrition Education classes to target population per barangay	100%		13,000.00		13,000.00
	6. Nutrition Education Services	Nutrition Month Celebration	100% Celebrated Nutrition Month with different activities related to the theme	100%		40,000.00		40,000.00
		Nutrition Counseling	100% counseled parents/caregivers with identified malnourished 0-59 months old	100%		10,000.00		10,000.00
	7. Barangay Nutrition Scholar (BNS) Training	BNS Capacity Building	100% Capacitated Building	100%		40,000.00		40,000.00
	8. Training/Seminars/Meeting of Municipal Nutrition Action Officer (MNAO)					50,000.00		50,000.00
	<b>TOTAL</b>				<b>660,663.68</b>	<b>308,350.00</b>	<b>-</b>	<b>969,013.68</b>

Prepared:

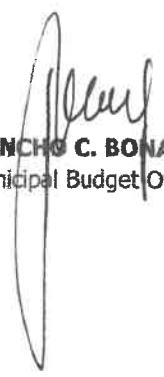


**CAROL L. ZABALA**  
In-Charge of Office

Reviewed: Local Finance Committee



**HUBERT KEITH B. VEGA**  
QIC-MPDO



**JUANCHO C. BONAYON**  
Municipal Budget Officer



**NESTOR C. TAMAYO**  
Municipal Treasurer

Approved:



**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**Office** : Municipal Information Officer  
**Mandate** : Dissemination of information to municipal residents on the various programs, projects and activities of the LGU.  
**Vision** : To promote good governance.  
**Mission** : LGU - Jaro becomes God-centered and peace loving people.  
**Organizational Outcome** : Necessary data are disseminated to all barangay.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-03-03-002	<b>Information Services</b>							
	* Collect data from all LGU departments	Data from all LGU departments should be collected.	Collected data from all departments	100% Accomplished	734,422.40	160,000.00	100,000.00	994,422.40
	* Create/Coordinate the making up of a municipal profile.	Municipal profile should be created.	Created & updated the municipal profile	100% Accomplished		174,000.00		174,000.00
<b>TOTAL</b>					<b>734,422.40</b>	<b>334,000.00</b>	<b>100,000.00</b>	<b>1,168,422.40</b>

**Prepared:**

**JASSIE LOU TAÑALA**  
Department Head

**Reviewed: Local Finance Committee**

**HUBERT KEITH B. VEGA**  
OIC-MPDO

**JUANCHO C. BONAYON**  
Municipal Budget officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

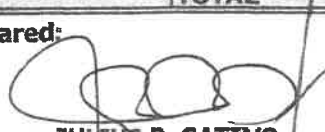
**Approved:**

**JASSIE LOU TAÑALA**  
Municipal Mayor

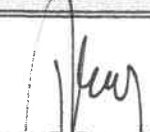
**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**


**Office** : Office of the Municipal License Inspection Services  
**Mandate** : To promote Good Governance, Integrity and Excellence  
**Vision** : Peace Loving and God-Centered  
**Mission** : To provide quality service by simplifying business registration process and insure that business meet certain standards for public safety, public health and perform in a way consistent with the legal and policy guidelines of the locality.  
**Organizational Outcome** : Business registration process is simplified and implemented.

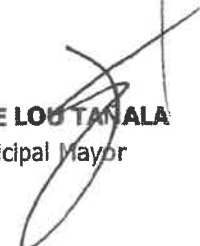
Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year		
					PS 6	MOOE 7	CO 8
9000-03-03-003	• Implementation of Licensing Procedures/Process	Interview of applicants and assess fees and charge due for new registration.	Issuance of Business permits prepared on time.	100% Accomplished	391,942.56	60,000.00	-
	• Issuance of Business Permits	Release of application forms Release of approved business permit new & renewal.	Release of approved business permits on time.	100% Accomplished		60,000.00	
	• Monitoring of business Establishments	Records and released the business permit to the client.	Records and Released business permit to the client daily.	100% Accomplished		64,250.00	
<b>TOTAL</b>					<b>391,942.56</b>	<b>184,250.00</b>	<b>-</b>

**Prepared:**  
  
**JULIUS B. CATIVO**  
 In-Charge of Office

**Reviewed: Local Finance Committee**  
  
**HUBERT KEITH B. VEGA**  
 OIC- MPDO

  
**JUANCHO C. BONAYON**  
 Municipal Budget officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**  
  
**JASSTE LOU TANALA**  
 Municipal Mayor

**Mane, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2024  
LGU: JARO**

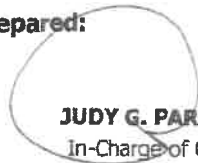
**Office** : Office of the Human Resource Mgt. Officer  
**Mandate** : Effective & Efficient Personnel Administration  
**Vision** : Promote good governance  
**Mission** : Monitor employees performance and implementation of policies & guidelines  
**Organizational Outcome** : Responsible and servant heroes

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
3000-03-03-004	<b>PRIME HRM (4 core System)</b>							
	<b>A. Recruitment, Selection &amp; Placement Staffing Plan (Term needs of Agency Indicators)</b> Interview of Applicants Ranking System Appointment Preparation Personnel movement (Reassignment Designation)	Strategic Workforce planning system  (to meet long term outcome of candidates, Recruitment, selection & Placement Procedure (well-defined) aligned w/ agency strategic goal PSB to asses applicants with HR as lead in driving the results Talent Scouting/attention Publication Minimum requirements-QS Comparative assessment of final evaluation (PSB) Competency based job description for the position.	Fair and Efficient selection process. Staffing plan is in place. Values are aligned w/ agency's values. Clear features of the agency R.s & P system.	Jan-Dec.  2023	1,275,648.96	60,000.00	-	1,335,648.96
	<b>B. HRD Learning &amp; Development</b> Eucharistic Celebration Values Formation Session Team Building In-House Training Orientation Process on System & Policies	HR adhoc group L & D Team atleast 1 Training program a year systematic process for identifying training needs (TNA) L&D plan w/ calendar design based on performance & core competences gaps conduct programs in partnership with external training provider.		Jan-Dec. 2023		720,000.00		720,000.00
	<b>C. Performance Management</b> Monitoring, Counseling, Coaching & mentoring. Preparation of OPCR/DPCR/IPCR cascading. Submission of Accomplishment Report/IPCR .	PMT (ad hoc ) to serve as final arbiter to set performance targets & Target setting through Key Performance Indicators (KPIS) w/c are interrelated w/ office goals and core competitions. Coaching session, mid-year review &		Jan-Dec. 2023		100,000.00		100,000.00



	Human Resource Information System (HRIS)  <b>D. Rewards &amp; Recognition</b> CSC Anniversary Celebration Service Excellence (PRAISE) Salamat Mabuhay Program (for Retirees)	year-end evaluation Discussion Calibration for performance standards.  Existence of information system supports the monitoring & Evaluation of data generated from electronic & accomplishment online rewards (Ad hoc group ) to give rewards & recognition. Fully functional PRAISE link to PMS Budget is customized Recognition terms of tokens, monetary & in-kind. Performance contest Award. Desired Behavior Award, Profile of Awardee Recognition System.		Jan-Dec. 2023		205,000.00	-	205,000.00
<b>TOTAL</b>					<b>1,275,648.96</b>	<b>1,085,000.00</b>	<b>-</b>	<b>2,360,648.96</b>

Prepared:

  
**JUDY G. PARADO**  
 In-Charge of Office

Reviewed: Local Finance Committee

  
**HUBERT KEITH B. VEGA**  
 OIC-MPDO

**JUANCHO C. BONAYON**  
 Municipal Budget officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**OFFICE** : Office of the Operation of Motorpool Services  
**MANDATE** : To come up with efficient and effective operation of motorpool services.  
**VISION** : To promote good governance.  
**MISSION** : LGU - Jaro becomes God-centered and peace loving people.  
**Organizational Outcome:** : Efficient and effective operation of motorpool services are realized.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
9000-03-03-005	<b>Operation Services</b> * Regular check-up LGU owned motor vehicles and equipments.	LGU owned motor vehicles and equipments are regularly check-up	Motor vehicles and other equipments were checked up.	100% Accomplished	3,823,828.36	1,700,000.00	1,000,000.00	6,523,828.36
	* Conduct inventory of Spare parts and make advance purchases when necessary.	Conduct Spare parts inventory and advance purchases are make.	Inventory of spare parts conduct and advance purchases were ma	100% Accomplished		1,324,000.00		1,324,000.00
<b>TOTAL</b>					<b>3,823,828.36</b>	<b>3,024,000.00</b>	<b>1,000,000.00</b>	<b>7,847,828.36</b>

**Prepared:**

**JASSIE LOU TAÑALA**  
Department Head

**Reviewed: Local Finance Committee**

**HUBERT KEITH B. VEGA**  
OIC-MPDO

**JUANCHO C. BONAYON**  
Municipal Budget officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

**Approved:**

**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024  
LGU: JARO**

**OFFICE** : Office of the Maintenance of Public Buildings  
**MANDATE** : Maintenance and supervision of janitorial, security, landscaping and other related services in all local public buildings.  
**VISION** : To promote good governance.  
**MISSION** : LGU - Jaro becomes God-centered and peace loving people.  
**Organizational Outcome:** : Maintained, secured, clean & orderly public buildings.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
1000-E3-03-006	<b>Maintenance Services</b> * Regular ocular inspection of public buildings, facilities and structures.	Public buildings, facilities and structure are inspected.	Regular inspection conducted	100% Accomplished	3,584,518.92	42,000.00	-	3,626,518.92
	* Repairs and renovation of public buildings that needs improvement of its structure or due to damage	Public building that needs improvement of its structure or due to damage should be repaired and renovated	Public buildings are repaired and renovated	100% Accomplished		800,000.00	-	800,000.00
<b>TOTAL</b>					<b>3,584,518.92</b>	<b>842,000.00</b>	<b>-</b>	<b>4,426,518.92</b>

Prepared:

**JASSIE LOU TAÑALA**  
Department Head

Reviewed: Local Finance Committee

**HUBERET KEITH B. VEGA**  
OIC-NPDO

**JUANCHO C. BONAYON**  
Municipal Budget officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

Approved:


**JASSIE LOU TAÑALA**  
Municipal Mayor

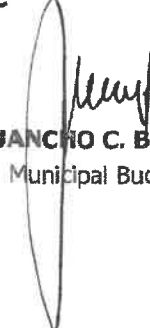
**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**Office** : Office of the Special Services  
**Mandate** : Provision of supplemental parental care to 3-6 yrs. Old child who may neglected, abused, exploited or abandoned during part of the day when parents cannot attend to their needs.  
**Vision** : To promote Good Governance.  
**Mission** : LGU-jaro Becomes God- centered and peace loving people.  
**Organizational Outcome** : Supplemental parental care to 3-6 yrs. Old children are provided

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
3000-01-001-07	<b>DAY CARE SERVICES</b>  * Help pre-scholl child develop his mental, intellectual, verbal and language skill.	Pre-school child develop his mental, intellectual, verbal and language skills.	Develop of abilities creative analytical and physical development are realized.	100% Accomplished	535,443.20	-	-	535,443.20
<b>TOTAL</b>					<b>535,443.20</b>	<b>-</b>	<b>-</b>	<b>535,443.20</b>

**Prepared:**  
  
  
**JASSIE LOU TANALA**  
 Department Head

**Reviewed: Local Finance Committee**  
  
  
**HUBERT KIETH B. VEGA**  
 OIC-MPDO

  
**JUANCIO C. BONAYON**  
 Municipal Budget officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**  
  
  
**JASSIE LOU TANALA**  
 Municipal Mayor

**Mandate, vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**OFFICE** : Office of the Maintenance of Street Lights  
**MANDATE** : Maintain street lights, illumination and other related services of all local public buildings and structures.  
**VISION** : To promote good governance.  
**MISSION** : LGU - Jaro becomes God-centered and peace loving people.  
**Organizational Outcome:** : Maintained street lights and continuous light services.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
3000-03-03-008	* Conduct a regular ocular inspection of street lights.	A regular ocular inspection of Street lights should be conducted	Regular ocular inspection conducted.	100% Accomplished	505,167.04	6,800.00		511,967.04
	* Seek assistance from residents near street lights for report as to damage in lighting facilities.	Assistance from residents near street lights for report as to damage in lighting facilities should be given.	Assistance were given to residents.	100% Accomplished		5,000.00		5,000.00
	* Replacements or repair of damage lighting facilities.	Damaged lighting facilities should be replaced.	Damaged lighting facilities repaired.	100% Accomplished		85,000.00	300,000.00	385,000.00
<b>TOTAL</b>					<b>505,167.04</b>	<b>96,800.00</b>	<b>300,000.00</b>	<b>901,967.04</b>

**Prepared:**

**JASSIE LOU TAÑALA**  
 Department Head

**Reviewed: Local Finance Committee**

**HUBERT KEUTH B. VEGA**  
 OIC-MPDO

**JUANCHO C. BONAYON**  
 Municipal Budget officer

**NESTOR C. TAMAYO**  
 Municipal Treasurer

**Approved:**

**JASSIE LOU TAÑALA**  
 Municipal Mayor

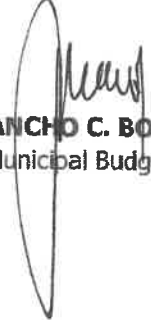
**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**Office** Office of the Internal Audit Service  
**Mandate** :To Assist the Management in Achieving an efficient and effective fiscal administration and performance of agency affairs and functions.  
**Vision** : A well-managed municipality through a strong internal control system operating in compliance to COA mandates and other existing laws, rules and regulations.  
**Mission** : To install and maintain an internal audit system that well-designed and properly implemented for a better fiscal administration and performance efficiency of every municipal departments and sub-offices of the Local Government Unit of Jaro  
**Organizational Outcome** : Strong and responsive Internal Control System achieved


Item Reference Code	Program/Project/Activity Description	Major Final Output	Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	TOTAL
1	2	3	4	6	7	8	9	
1000-03-03-012	Operationalization of the internal Audit Unit	Internal Audit Unit operationalized	Enforcement of Internal Audit System	100% accomplished	506,496.64			506,496.64
	1. Rehabilitation of the office facility	Office Facility	Provide adequate facility		124,000.00			124,000.00
	2. Purchase of office equipment and furniture & fixtures	Office Equipment and Furniture & Fixtures	Acquisition of office equipment and furniture & fixtures					
<b>TOTAL</b>					<b>506,496.64</b>	<b>124,000.00</b>	<b>-</b>	<b>630,496.64</b>

Prepared:  
  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed: Local Finance Committee  
  
**HUBERT KEITH B. VEGA**  
 OIC-MPDO

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

  
**NESTOR A. TAMAYO**  
 Municipal Treasurer

Approved:  
  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2024  
LGU: JARO**

**OFFICE** : Office of the Municipal Public Employment Service  
**MANDATE** : To deliver efficient and effective employment  
**VISION** : To ensure responsive & efficient delivery of employment service leading labor market outcomes.  
**MISSION** : To strengthen the over all labor exchange system to address skills employment and other related concern.  
**Organizational Outcome:** Efficient and effective employment delivered.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
9000-03-03-011	<b>Employment Services</b>	* 90% Implementation of Skills Registration System to job seekers.	* 102% Implementation of skills registration system to job seekers.	100%	545,257.60	10,000.00	60,000.00	615,257.60
		* 90% Implementation of Special Program for Employment of the Students (SPES)	*102% Implementation of Special Program for Employment of the Students (SPES)		-	50,000.00	-	50,000.00
	<b>Scholarship Coordinator</b>	* 90% Implementation of livelihood Project Association and Individual Beneficiaries. * 90% information/dissemination regarding scholarship program. * 90% recruitment & admit applicants for training in plumbing, carpentry, automotive, electrical installation, food & beverages, dressmaking & beauty care thru TESDA	* 100% Implementation of livelihood Project to association and individual beneficiaries. * 90% information/dissemination regarding scholarship program. *90% Recruitment & admit applicants for training in plumbing, carpentry, automotive, electrical installation, food & beverages, dressmaking & beauty care thru TESDA	BAYANHIHAN		39,000.00		39,000.00
<b>TOTAL</b>					<b>545,257.60</b>	<b>99,000.00</b>	<b>60,000.00</b>	<b>704,257.60</b>

Prepared:

  
**MA. TERESITA Y. KATANGKATANG**  
 MPESO/Statistician

Reviewed: Local Finance Committee

  
**HUBERT KEITH B. VEGA**

OIC-MPDO

  
**JUANCHO C. BONAYON**

Municipal Budget Officer

  
**NESTOR C. TAMAYO**

Municipal Treasurer

Approved:

  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

## Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024 LGU: JARO

**Office** : Office of the Jaro Technical Skills & Livelihood Training Center

**Mandate** : Educational Development Republic Act 7160, known as the Local Government Code of 1991, guarantess and promotes the autonomy of of local government unit and ensures their fullest development as self-reliant and effective partners in national development primary development and progress, which also mandates that education of the youth, is a primary concern of the center

**Vision** : Jaro technical skills and livelihood training center, is committed to quality education and production of skilled workers and development of physical, social and ethical standards that will transform self-sustained lives and build happy communities.

**Mission** : To provide skills development opportunities and empower trainees to use their own creative skills for productive quality lives.

**Organizational Outcome** : Quality educational production of skilled workers provided and developed educational.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year				
					PS 6	MOOE 7	CO 8	TOTAL 9	
3000-03-03-010	JTSLTC (TESDA)	Incentives							
	A. Trainings/Seminars: at least eight(8) trainings for the year 1. Training Supplies 2. Trainer Honorarium 3. Assesment/Certificates B. Travelling Expense C. Supplies & Material Expense	Training Designs  Training Seminars				-	-	-	
<b>TOTAL</b>							50,000.00	-	50,000.00
							<b>50,000.00</b>	-	<b>50,000.00</b>

**Prepared:**

**JASSIE LOU TAÑALA**  
Municipal Mayor

**Approved:**

**JASSIE LOU TAÑALA**  
Municipal Mayor

**Reviewed: Local Finance Committee**

**HUBERT KEITH B. VEGA.**  
OIC- MPDO

**JUANCHO C. BONAYON**  
Municipal Budget officer

**NESTOR C. TAMAYO**  
Municipal Treasurer



**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**

**LGU: JARO**

**Office** : Office of the Public Market (Dry, Wet & Bagsakan)  
**Mandate** : Collect all monies and revenues accruing to the municipality and issue proper receipt there from.  
**Vision** : To promote good governance.  
**Mission** : To increase collection and revenues on market and slaughterhouse.  
**Organizational Outcome** : Collection of revenues are issued proper receipt.

Aip Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000-03-03-013	<b>Operation Services</b>  * Consolidate all Market collections and prepare daily statement of collections.  * Check, verify & review their cash tickets.  * Inspect cash tickets during market day.	Public Market (Dry, wet & Bagsakan)  and daily statement of collections be prepared.  Cash tickets should be checked, verified and reviewed. Cash tickets should be inspected during market day.	Market collections consolidated and daily statement of collections prepared.  Cash tickets are checked, verified and reviewed.  Cash tickets were inspected during market day.	100% Operational  100% Accomplished  100% Accomplished  100% Accomplished	2,687,127.72	170,000.00	-	2,857,127.72
<b>TOTAL</b>					<b>2,687,127.72</b>	<b>170,000.00</b>	<b>-</b>	<b>2,857,127.72</b>

**Prepared:**

**JASSIE LOU TAÑALA**  
Department Head

**Reviewed: Local Finance Committee**

**HUBERT KEITH B. VEGA**  
OIC- MPDO

**JUANCHO C. BONAYON**  
Municipal Budget officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

**Approved:**

**JASSIE LOU TAÑALA**  
Municipal Mayor


**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**uyuy**

**Office** : Office of the Public market (Slaughterhouse)  
**Mandate** : Generation of maximum possible sources of revenue from livestock products while ensuring fitness of their products for human consumption  
**Vision** : To promote good governance.  
**Mission** : LGU - Jaro becomes God-centered and peace loving people.  
**Organizational Outcome** : Maximum possible sources of revenue from livestock products are generated, fit for human consumption

Item Reference Code <b>1</b>	Program/Project/Activity Description <b>2</b>	Major Final Output <b>3</b>	Output Indicator <b>4</b>	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS <b>6</b>	MOOE <b>7</b>	CO <b>8</b>	TOTAL <b>9</b>
000-03-03-015	<b>Maintenance Services</b> * Ocular inspection of livestock	Livestock should be inspected	Ocular inspection conducted	100% Accomplished	2,325,900.60	105,000.00	-	2,430,900.60
	Conduct dialogues with vendors, dealers and producers of livestock	Conduct dialogues with vendors, dealers and producers of livestock ne conducted	Dialogues conducted efficiently recorded	100% Accomplished		-		-
<b>TOTAL</b>					<b>2,325,900.60</b>	<b>105,000.00</b>	<b>-</b>	<b>2,430,900.60</b>

Prepared:  
  
**JASSIE LOU TAÑALA**  
 Department Head

Reviewed: Local Finance Committee  
  
**HUBERT KEITH B. VEGA**  
 OIC- MPDO

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

  
**NESTOR C. TAMAYO**  
 Municipal Treasurer


Approved:  
  
**JASSIE LOU TAÑALA**  
 Municipal Mayor

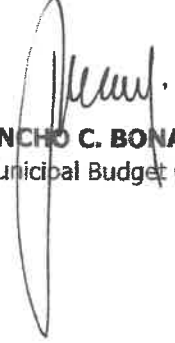
**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**Office** : Office of the Public Cemetery  
**Mandate** : Maintenance & cleanliness of the municipal cemetery and other allied services  
**Vision** : To promote good governance.  
**Mission** : LGU - Jaro becomes God-centered and peace loving people.  
**Organizational Outcome** : Come up with a properly maintained and orderly arranged niches and tombs.

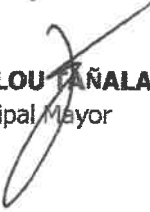
Aip Reference Code  1	Program/Project/Activity Description  2	Major Final Output  3	Output Indicator  4	Traget for the Budget Year	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000-03-03-016	<b>Maintenance Services</b> * Regular trimming of grasses and bushes	Grasses and bushes should be regularly trimmed	Trimming of grasses and bushes were conducted		2,273,153.08	55,000.00	1,000,000.00	3,328,153.08
	* Regular update of burial activities	Burial activities should be efficiently recorded	Burial activities are updated and efficiently recorded			88,000.00		88,000.00
<b>TOTAL</b>					<b>2,273,153.08</b>	<b>143,000.00</b>	<b>1,000,000.00</b>	<b>3,416,153.08</b>

Prepared:  
  
**JASSIE LOU PAÑALA**  
 Department Head

Reviewed: Local Finance Committee  
  
**HUBERT KEITH B. VEGA**  
 OIC-MPDO

  
**JUANCHO C. BONAYON**  
 Municipal Budget Officer

  
**NESTOR G. TAMAYO**  
 Municipal Treasurer

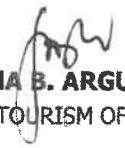
Approved:  
  
**JASSIE LOU PAÑALA**  
 Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance  
Indicators and Targets CY: 2024  
LGU: JARO**

**Office** : Office of the Municipal Tourism  
**Mandate** : Promote Tourism Industry for sustainable socio-economic development to improve quality of life (R.A 9593)  
**Vision** : A center for Argi-Eco Tourism in the 2nd District of Leyte  
**Mission** : Conserve and Promote Local Tourism that is participative and socially equitable for the Local communities

Aip Reference Code  1	Program/Project/Activity Description  2	Major Final Output  3	Output Indicator  4	Target for the Budget Year  5	Proposed Budget for the Budget Year		
					PS 6	MOOE 7	TOTAL 8
8000-03-03-018	Tourism Information & Assistance Center	An Ordinance on the establishment of Tourism Information & Assistance Center	Enactment of Ordinance by the first quarter	Feb-24	882,833.60	860,000.00 (SPAS/M.O.)	1,742,833.60
	Registration/Accreditation of Tourism Enterprises	Submission of Requirements to Tourism Office	Certification given to Tourism Enterprises for Accreditation	January-March	-	10,000.00 (SPAS/M.O.)	10,000.00
	Creation of LGU web page	Functional LGU Tourism account	Promotion of Tourism Industry through social media	Whole year around	-	100,000.00	100,000.00
	Tourism Awareness Seminar	Seminar/Training to Tourism personnel, owner of Tourism sites & tour guide	Trained personnel & tour guides	Apr-24	-	20,000.00 (SPAS/M.O.)	20,000.00
	Keep updated visitors record	Data-based visitor's record	Monthly Report	January-December 2024	-	10,000.00	10,000.00
	Reward and incentives to Tourism Enterprise	Recognition of Responsible Tourism Enterprise	Registered & Accredited Enterprise	Dec-24	-	50,000.00	50,000.00
	Creation of Tourism Code	Generate income from Tourism Industry	Functional Implementing Rules & Regulations (IRR)	Beginning of the year	-	10,000.00 (SPAS/M.O.)	10,000.00
	Tourism Promotion on Different activities	Fiesta Celebration	Active Participation of the whole community	Sep-24	-	800,000.00 (SPAS/M.O.)	800,000.00
		Foundation Anniversary	Active participation of different sectors	Dec-24	-	800,000.00 (SPAS/M.O.)	800,000.00
		<b>TOTAL</b>				<b>882,833.60</b>	<b>2,660,000.00</b>

**Prepared:**

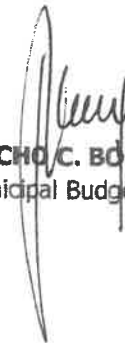


**THELMA B. ARGUILLES**  
OIC-TOURISM OFFICE


**Reviewed: Local Finance Committee**



**HUBERT KEITH B. VEGA**  
OIC-MPDO



**JUANCHO C. BONAYON**  
Municipal Budget Officer



**NESTOR C. TAMAYO**  
Municipal Treasurer

**Approved:**



**JASSIE LOU TAÑALA**  
Municipal Mayor

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2024**  
**LGU: JARO**

**Office** : Office of the Municipal Economic Enterprise  
**Mandate** : To be self reliant and self sustaining through engaging in a viable and stable economic enterprises that provide a wide range of opportunities that will uplift the socio-economic well-being of its constituents.  
**Vision** : Jaro, Leyte as an industrial hub with God-centered, civic-minded and empowered citizenry living in a safe and balanced ecology under a pro-active and morally upright leadership.  
**Mission** : Jaro, Leyte as an industrial hub with God-centered, civic-minded and  
**Organizational Outcome** : Improve fiscal management and enhance good governance.

Reference Code 1	Activity Description 2	Output 3	Output Indicator 4	Budget Year 5	Proposed Budget for the budget year			
					PS 6	MOOE 7	CO 8	TOTAL 9
8000-03-03-013	1. Institutionalized administrative support and adequate infrastructure for investment and other related activities.	Upgrading the economic status of the constituents.	Wide range of Socio-Economic activities.	100% Accomplished	4,005,883.32	200,000.00	100,000.00	4,305,883.32
	2. Increased people's awareness on their active role in governance to ensure transparency, honest and accountability in a culturally-diverse community	Efficient and effective delivery of quality government service for social development.	Dealing with quality of public service.	100% Accomplished		100,000.00		100,000.00
	3. Improved health and nutrition of the populace in a well-maintained environment	Health and environmental awareness.	Conduct Health, Sanitation & Environmental awareness activities.	100% Accomplished		66,000.00		66,000.00
<b>TOTAL</b>					<b>4,005,883.32</b>	<b>366,000.00</b>	<b>100,000.00</b>	<b>4,471,883.32</b>

Prepared:

**JASSIE LOU TAÑALA**  
Municipal Mayor

Reviewed: Local Finance Committee

**HUBERT KEITH B. VEGA**  
OIC-MPDO

**JUANCHO C. BONAYON**  
Municipal Budget Officer

**NESTOR C. TAMAYO**  
Municipal Treasurer

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor

**STATEMENT OF INDEBTEDNESS**  
**For the Budget Year 2024**  
**LGU: JARO, LEYTE**

Creditor	Date Contracted	Term	Principal Amount	Purpose	Previous Payments Made (As of December 31, 2023)			Amount Due Budget Year (2024)			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Municipal Development Fund Office (MDFO)	20-Sep-10	15 years payable with 3 years grace period	20,503,347.35	Construction of Flood & Erosion Control Dike and Construction of Irrigation Mini-Dam & Canal	15,607,778.37	4,879,046.72	20,486,825.09	1,914,608.01	132,614.40	2,047,222.41	2,980,960.97
Development Bank of the Philippines (DBP)	31-Mar-17	15 years payable with 3 years grace period	21,545,704.63	Construction of two(2) Storey Commercial Building-Public Market	6,134,540.95	6,787,664.71	12,922,205.66	1,795,475.40	808,925.84	2,604,401.24	13,615,688.28
Land Bank of the Philippines (LBP)	21-Oct-16	10 years payable	37,000,000.00	Construction of Jaro Sports Complex	19,656,250.00	11,895,755.51	31,552,005.51	4,625,000.00	1,141,983.78	5,766,983.78	12,718,750.00
<b>TOTAL</b>					<b>41,398,569.32</b>	<b>23,562,466.94</b>	<b>64,961,036.26</b>	<b>8,335,083.41</b>	<b>2,083,524.02</b>	<b>10,418,607.43</b>	<b>29,315,399.25</b>

Certified correct:

**JUDY G. PARADO, CPA**  
Municipal Accountant

Noted by:

**HON. JASSIE LO TAÑALA**  
Municipal Mayor

**STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY  
REQUIREMENTS CY: 2024  
LGU : JARO**

DESCRIPTION 1	AMOUNTS 2
<b>1. Statutory and Contractual Obligations</b>	
1.1 5% MMDA Contribution for LGUs in NCR only (RA No. 7924)	-
1.2 Retirement Gratuity	-
1.3 Terminal Leave Benefits	3,000,000.00
1.4 Debt Service	-
1.5 Employees Compensation Insurance Premiums	282,000.00
1.6 PhilHealth Contributions	1,385,866.00
1.7 Pag-IBIG Contribution	282,000.00
1.8 Retirement and Life Insurance Premiums	8,371,676.32
<b>2. Budgetary Requirements</b>	
2.1 20% of IRA for Development Fund	40,332,473.40
2.2 5% Local Disaster Risk Reduction and Management	12,488,118.35
2.3 Financial Assistance to Barangays (Php 1,000.00 minimum aid)	46,000.00
<b>TOTAL</b>	<b>66,188,134.07</b>

Certified Correct:

**JUANCHO C. BONAYON**  
Local Budget Officer

**NESTOR C. TAMAYO**  
Local Treasurer

**HUBERT KEITH B. VEGA**  
OIC-MPDC

Approved:

**JASSIE LOU TAÑALA**  
Municipal Mayor



## Statement of Fund Allocation by Sector CY 2024

LGU: Jaro, Leyte

Particulars 1	Account Code 2	General Public Services 3	Social Services 4	Economic Services 5	Other Services 6	TOTAL 7
<b>Personal Services</b>						
Salaries and Wages (Regular)	5-01-01-010	36,388,320.00	13,607,652.00	8,834,064.00	3,445,860.00	62,275,896.00
Salaries and Wages (Casual)	5-01-01-020	624,014.60	-	4,992,028.80	1,872,021.80	7,486,065.20
<b>Other Compensation</b>						
Personal Economic Relief Allowance (PERA)	5-01-02-010	2,352,000.00	936,000.00	1,560,000.00	792,000.00	5,640,000.00
RA	5-01-02-020	1,728,000.00	144,000.00	264,000.00	-	2,136,000.00
TA	5-01-02-030	1,728,000.00	144,000.00	264,000.00	-	2,136,000.00
Clothing Allowance	5-01-02-040	588,000.00	234,000.00	390,000.00	198,000.00	1,410,000.00
PEI	5-01-04-990	490,000.00	195,000.00	325,000.00	165,000.00	1,175,000.00
Hazard Pay	5-01-02-110	-	1,108,800.00	-	-	1,108,800.00
Overtime Pay	5-01-02-130	1,000,000.00	-	-	-	1,000,000.00
Cash Gift	5-01-02-150	490,000.00	195,000.00	325,000.00	165,000.00	1,175,000.00
Year End Bonus	5-01-02-140	3,084,361.22	1,133,971.00	1,152,174.40	443,156.82	5,813,663.44
Mid Year Bonus	5-01-02-990	3,084,361.22	1,133,971.00	1,152,174.40	443,156.82	5,813,663.44
Retirement & Life Insurance Premiums	5-01-03-010	4,441,480.15	1,632,918.24	1,659,132.12	636,145.81	8,371,676.32
Pag-IBIG Contribution	5-01-03-020	117,600.00	46,800.00	78,000.00	39,600.00	282,000.00
Philhealth Contribution	5-01-03-030	733,262.21	269,734.32	276,511.84	106,357.63	1,385,866.00
Employee Compensation Insurance Premiums	5-01-03-040	117,600.00	46,800.00	78,000.00	39,600.00	282,000.00
Subsistence Allowance	5-01-02-050	-	504,000.00	-	-	504,000.00
Laundry Allowance	5-01-02-060	-	45,000.00	-	-	45,000.00
Medico Legal Allowance	5-01-02-990	-	10,000.00	-	-	10,000.00
<b>SUB-TOTAL</b>		<b>56,966,999.40</b>	<b>21,387,646.56</b>	<b>21,350,085.56</b>	<b>8,347,898.88</b>	<b>108,052,630.40</b>

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
1	2	3	4	5	6	7
<b>Maintenance and other Operating Expenses</b>						
Travelling Expense	5-02-01-010	2,836,740.00	540,600.00	412,150.00	165,000.00	4,004,490.00
Training Expense	5-02-02-010	1,693,700.00	277,700.00	246,800.00	140,250.00	2,358,450.00
Office Supplies Exp.	5-02-03-010	2,078,050.00	412,400.00	574,400.00	960,000.00	4,024,850.00
Other Professional Service	5-02-11-990	1,608,800.00	-	-	44,000.00	1,652,800.00
Fuel, Oil & Lubricants Expense	5-02-03-090	445,600.00	-	55,000.00	1,500,000.00	2,000,600.00
Water Expense	5-02-04-010	400,000.00	-	75,000.00	-	475,000.00
Electricity Expense	5-02-04-020	6,000,000.00	-	90,000.00	-	6,090,000.00
Postage & Courier Services	5-02-05-010	22,000.00	-	-	-	22,000.00
Communications Expense	5-02-05-020	1,803,600.00	192,000.00	132,000.00	96,000.00	2,223,600.00
Advertising Expense	5-02-99-010	150,000.00	-	-	-	150,000.00
Survey Expense	5-02-07-010	100,000.00	-	-	-	100,000.00
Confidential Expense	5-02-10-010	165,000.00	-	-	-	165,000.00
Representation Expense	5-02-99-030	1,942,000.00	-	-	-	1,942,000.00
Subscription Exp.	5-02-99-070	104,500.00	-	-	-	104,500.00
Bank Charges	5-03-01-040	20,000.00	-	-	-	20,000.00
Other Financial Charges	5-03-01-990	50,000.00	-	-	-	50,000.00
Accountable Forms Exp.	5-02-03-020	350,000.00	-	-	-	350,000.00
Fidelity Bond Premium	5-02-16-020	180,000.00	-	-	-	180,000.00
Medical, Dental & Laboratory Supplies Exp.	5-02-03-080	-	72,600.00	-	-	72,600.00
Drugs & Medicine Expense	5-02-03-070	-	-	250,000.00	-	250,000.00
Agricultural and Marine Supplies Expense	5-02-03-100	-	-	150,000.00	-	150,000.00
Insurance Expense	5-02-16-030	-	-	-	300,000.00	300,000.00
Others Supplies and Materials	5-02-03-990	3,242,000.00	255,200.00	-	600,000.00	4,097,200.00
Repair & Maintenance of Buildings	5-02-13-040	600,000.00	-	-	-	600,000.00
<b>SUB-TOTAL</b>		<b>23,841,990.00</b>	<b>1,750,500.00</b>	<b>1,985,350.00</b>	<b>3,805,250.00</b>	<b>31,383,090.00</b>
<b>CAPITAL OUTLAYS</b>						
Electrical Installation	1-07-03-050	-	300,000.00	-	-	300,000.00
Const. Of Niches	1-07-04-990	-	-	1,000,000.00	-	1,000,000.00
Automotive Tools	1-07-05-990	-	-	-	1,000,000.00	1,000,000.00
Office Equipment	1-07-05-030	2,265,000.00	200,000.00	200,000.00	60,000.00	2,725,000.00
Office Furniture & Fixtures	1-07-07-010	216,000.00	-	-	-	216,000.00

Live Video Conferencing Equipment	1-07-05-030	250,000.00				250,000.00
Installation of DILG- Legislative Tracking Equipment	1-07-03-060	120,000.00				120,000.00
<b>SUB-TOTAL</b>		<b>2,851,000.00</b>	<b>500,000.00</b>	<b>1,200,000.00</b>	<b>1,060,000.00</b>	<b>5,611,000.00</b>

**STATUTORY AND CONTRACTUAL OBLIGATION AND BUDGETARY REQUIREMENTS:**

20% Development Fund	8919	-	-	40,332,473.40	-	40,332,473.40
5% DRRM Fund	9991	-	12,488,118.35	-	-	12,488,118.35
Aid to Barangay	9999	-	46,000.00	-	-	46,000.00
<b>SUB-TOTAL</b>		<b>-</b>	<b>12,534,118.35</b>	<b>40,332,473.40</b>	<b>-</b>	<b>52,866,591.75</b>

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
1	2	3	4	5	6	7

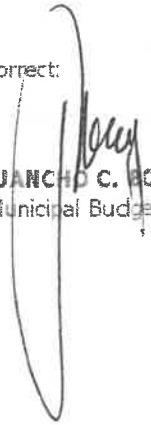
**STATUTORY AND CONTRACTUAL OBLIGATION AND BUDGETARY REQUIREMENTS:**

Terminal Leave Benefits	5-01-04-03	3,000,000.00				3,000,000.00
Loyalty Pay	5-01-02-120	200,000.00	-	-		200,000.00
Monetization of Leave Credits	5-01-02-990	2,000,000.00	-	-		2,000,000.00
Consultancy Services	5-02-11-030	3,000,000.00	-	-		3,000,000.00
Scholarship Program	5-02-02-020	1,500,000.00	-	-		1,500,000.00
SPES Program	5-02-99-990-01	1,000,000.00	-	-		1,000,000.00
Discretionary Fund	5-02-99-990-02	15,000.00	-	-		15,000.00
Youth Dev't Fund	5-02-99-990-03	600,000.00				600,000.00
Sports Fund	5-02-99-990-04	1,500,000.00	-	-		1,500,000.00
Gender and Development	5-02-99-990-05	1,500,000.00	-	-		1,500,000.00
Tourism Program	5-02-99-990-06	3,000,000.00	-	-		3,000,000.00
Culture and the Arts	5-02-99-990-07	4,000,000.00	-	-		4,000,000.00
Barangay Tanod Training and Insurance	5-02-99-990-08	250,000.00	-	-		250,000.00
Clean and Green	5-02-99-990-09	6,500,000.00	-	-		6,500,000.00
Maintenance of Ecological Resources	5-02-99-990-10	6,500,000.00	-	-		6,500,000.00
Maintenance of Infra Facilities	5-02-99-990-11	6,500,000.00	-	-		6,500,000.00
RA 9185 Peace & Order and Public Safety Program	5-02-99-990-12	1,400,000.00	-	-		1,400,000.00
Aid to Katarungang Pambarangay	5-02-99-990-13	150,000.00	-	-		150,000.00
Health Care Program	5-02-99-990-14	2,500,000.00	-	-		2,500,000.00
Philhealth	5-02-99-990-15	0.00	-	-		-
Local Health Zone	5-02-99-990-16	50,000.00	-	-		50,000.00
MAFC Program	5-02-99-990-17	300,000.00	-	-		300,000.00
Local Council for Protection of Children	5-02-99-990-18	700,000.00	-	-		700,000.00

Acquired Immune Deficiency Syndrome	5-02-99-990-19	300,000.00	-	-	300,000.00
Nutrition Program	5-02-99-990-20	1,200,000.00	-	-	1,200,000.00
Burial Benefits	5-02-99-990-21	0.00	-	-	-
Reforestation Program	5-02-99-990-22	0.00	-	-	-
Donations	5-02-99-990-23	800,000.00	-	-	800,000.00
Planning Budgeting Formulation & Preparation	5-02-99-990-24	600,000.00	-	-	600,000.00
BAC Training and Seminar	5-02-99-990-25	200,000.00	-	-	200,000.00
Janitorial Service Program	5-02-99-990-26	6,500,000.00	-	-	5,500,000.00
e-Legislative Management Information System	5-02-99-990-27	400,000.00	-	-	400,000.00
Legislative Support Program	5-02-99-990-28	1,920,000.00	-	-	1,920,000.00
Election Expense	5-02-99-990-29	400,000.00	-	-	400,000.00
Family Welfare Program	5-02-99-990-31		450,000.00	-	450,000.00
Emergency Assistance	5-02-99-990-32		2,180,000.00	-	2,180,000.00
Child and Youth Welfare	5-02-99-990-33		2,233,000.00	-	2,233,000.00
Disabled and Elderly Person	5-02-99-990-34		570,000.00	-	570,000.00
Women Welfare Program	5-02-99-990-35		300,000.00	-	300,000.00
Financial Assistance to PWDs	5-02-99-990-36		1,138,000.00	-	1,138,000.00
General Revision	5-02-99-990-37	181,500.00		-	181,500.00
Special Patent Titling	5-02-99-990-38	337,380.00		-	337,380.00
LGU-Counterpart	5-02-99-990-39		55,000.00	-	55,000.00
G.P. Activities	5-02-99-990-40		33,000.00	-	33,000.00
Sanitation Program	5-02-99-990-41		290,000.00	-	290,000.00
Maternal Care Package	5-02-99-990-42		160,000.00	-	160,000.00
Control of Non-Infectious Disease	5-02-99-990-43		630,000.00	-	630,000.00
Laboratory Service	5-02-99-990-44		165,000.00	-	165,000.00
I-clinics	5-02-99-990-45		100,000.00	-	100,000.00
Procurement of Gliclazide Metrofimin, Insulin, Syringes	5-02-99-990-46		700,000.00	-	700,000.00
Procurement of Oral Rehydration Solutions (ORS), Zinc	5-02-99-990-47		800,000.00	-	800,000.00
Infectious Disease Control Program			800,000.00	-	800,000.00
Procurement of Medicines	5-02-99-990-48		1,200,000.00	-	1,200,000.00
Animal Bites Program	5-02-99-990-49		1,000,000.00	-	1,000,000.00
Awards and Incentives	5-02-99-990-50		121,000.00	-	121,000.00
HR Program/Activities	5-02-99-990-51		720,000.00	-	720,000.00
Establishment of Technology Demo Project	5-02-99-990-52			200,000.00	200,000.00
Carabao Dispersal	5-02-99-990-53			500,000.00	500,000.00
KADIWA Agri-Fair & Farmers Field Day	5-02-99-990-54			800,000.00	800,000.00

Procurement of Hybrid & inbred Palay Seeds	5-02-99-990-55			2,000,000.00		2,000,000.00
Fertilizer Subsidy Program	5-02-99-990-56			2,000,000.00		2,000,000.00
Procurement of Fruit Tree Seedlings and Plantation crops Seedlings	5-02-99-990-57			500,000.00		500,000.00
FITS Center Enhancement Project	5-02-99-990-58			200,000.00		200,000.00
HAPAG Barangay Project	5-02-99-990-59			400,000.00		400,000.00
Techno Gabay Program				300,000.00		300,000.00
Maintenance and Operation of Mun. Plant Nursery				400,000.00		400,000.00
MAFC and 4-It Club Activities				300,000.00		300,000.00
Anti Rabies Program				400,000.00		400,000.00
<b>SUB-TOTAL</b>		<b>59,003,880.00</b>	<b>13,645,000.00</b>	<b>8,000,000.00</b>	-	<b>80,648,880.00</b>
<b>TOTAL APPROPRIATION</b>		<b>142,663,869.40</b>	<b>49,817,264.91</b>	<b>72,867,908.96</b>	<b>13,213,148.88</b>	<b>278,562,192.15</b>

Certified Correct:

  
**JUANCHITO C. BONAYON**  
Municipal Budget Officer

Approved:

  
**JASSIE LOU TANALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

**TANGGAPAN NG SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 68<sup>th</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL, LEGISLATIVE BUILDING ON JANUARY 22, 2024.**

**PRESENT:**

HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. PEDRO B. TAÑALA, JR.	-SB Member/ABC Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

**ABSENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer On Official Leave
-----------------------	--

---

**RESOLUTION NO. 2024 – 334**

A RESOLUTION ADOPTING MDC-RESOLUTION NO. 05, SERIES OF 2023 OR OTHERWISE KNOWN AS, "A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF JARO, LEYTE FOR CALENDAR YEAR 2024

**WHEREAS**, presented to the body by the Chairman of the Committee on Finance, Budget and Appropriations, for approval of the Sangguniang Bayan is MDC-Resolution NO. 2023-05, Series of 2023 which is approving the Annual Investment Plan (AIP) for C.Y. 2024 of the Local Government Unit of Jaro, Leyte;

**WHEREAS**, the Municipal Development Council (MDC) has convened and discussed thoroughly the various expenditures of the Municipal Government containing thereto, the different Program, Projects and Activities (PPAs) for the Budget Year 2024, and have found the same is in order and endorsed it to the Sangguniang Bayan for adoption;

**WHEREAS**, the Annual Investment Plan (AIP) for C.Y. 2024 is comprising the total appropriations of the Local Government Unit of Jaro, Leyte for the budget year 2024, with a total amount of *Two Hundred Seventy-Eight Million Five Hundred Sixty-Two Thousand One Hundred Ninety-Two Pesos and 15/100 Centavos (P 272,562,192.15)*;

**NOW THEREFORE**, on motion of **Honorable Leo Angelo T. Pormida**, duly seconded in masse by the Honorable Members present, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED**, TO ADOPT MDC-RESOLUTION NO. 05, SERIES OF 2023 OR OTHERWISE KNOWN AS, "A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF JARO, LEYTE FOR CALENDAR YEAR 2024;

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, MBO, MACCO, MTO, and the MPDO, and to other concerned offices for their information, guidance and appropriate action deemed necessary.

**APPROVED ON JANUARY 22, 2024.**

---

**CONCURRED:**

**HON. JONELL MARTIN A. QUE**  
SB Member

**HON. LANDILINO T. KATANGKATANG**  
SB Member

**HON. JULIAN L. EMNAS**  
SB Member

**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

**HON. LEO ANGELO T. PORMIDA**  
SB Member

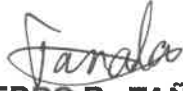
**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore

**HON. ALEXANDER NI SALGADO**  
SB Member

**HON. REY R. AURE**  
SB Member

**PAGE 3 OF 3 PAGES**  
**EXCERPT FROM THE MINUTES OF THE SB 68<sup>th</sup>**  
**REGULAR SESSION HELD ON JANUARY 22, 2024.**

---



**HON. PEDRO B. TAÑALA, JR.**  
SB Member/ABC Fed.-President



**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK Fed.-President

**I HEREBY CERTIFY**, to the correctness of the foregoing resolution.



**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
Board Secretary V

**ATTESTED:**



**HON. GUALBERTO V. ELISES**  
SB Presiding Officer Pro Tempore

**APPROVED:**



**HON. JASSIE LOU TAÑALA**  
Municipal Mayor





**Republic of the Philippines**  
**Province of Leyte**  
**MUNICIPALITY OF JARO**  
 -o0o-

## MUNICIPAL DEVELOPMENT COUNCIL

### RESOLUTION NO. 2023 – 05 Series of 2023

**A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF JARO, LEYTE FOR CALENDAR YEAR 2024**

**WHEREAS**, the Local Government Unit see the need to amend the 2023 Annual Investment Plan;

**WHEREAS**, the Municipal Development Council convene this 18<sup>th</sup> day of December 2023 to discuss and approve the 2024 Annual Investment Plan (AIP) of the Municipal Government of Jaro, Leyte;

**WHEREAS**, the Municipal Development Council (MDC) have decided unanimously to approve the 2024 Annual Investment Plan (AIP) amounting to **Two Hundred Seventy-Eight Million Five Hundred Sixty-Two Thousand One Hundred Ninety-Two Pesos and 15/100 Centavos (P278,562,192.15)** with the following Summary of Sources Financing and Summary of Expenditures, hereunder listed to wit;

#### **SUMMARY OF SOURCES OF FINANCING**

PARTICULARS	AMOUNT
Beginning Balance	28,599,825.15
Total Tax Revenue	14,730,000.00
Total Non-Tax Revenues	32,670,000.00
Total External Sources	202,562,367.00
<b>TOTAL RECEIPTS</b>	<b>P 278,562,192.15</b>

#### **SUMMARY OF EXPENDITURES**

PARTICULARS	AMOUNT
Total Personnel Services	108,052,630.40
Total MOOE	31,383,090.00
Total Capital Outlay	5,611,000.00
Sub – Total	<b>P 145,046,720.40</b>

<b><i>Special Purpose Appropriations</i></b>	
<b>20% Development Fund</b>	40,332,473.40
<b>5% DRRM Fund</b>	12,488,118.35
<b>Terminal Leave Benefits</b>	3,000,000.00
<b>Aid to Barangays</b>	46,000.00
<b>Sub – Total</b>	<b>₱ 55,866,591.75</b>
<b><i>Other SPA's</i></b>	
<b>Mayor's Office</b>	53,165,000.00
<b>Vice-Mayor &amp; SB Office</b>	2,320,000.00
<b>MSWD Office</b>	6,871,000.00
<b>Municipal Health Office</b>	5,933,000.00
<b>Municipal Assessor's Office</b>	518,880.00
<b>HRMO</b>	841,000.00
<b>Municipal Agriculture's Office</b>	8,000,000.00
<b>Sub – Total</b>	<b>₱ 77,648,880.00</b>
<b>TOTAL EXPENDITURES</b>	<b>₱ 278,562,192.15</b>

WHEREAS, on motion of HON. ROSALINA R. VOLCAN and HON. LUCINA D. BORJA, Punong Barangays of Barangay Anibongon and Barangay Sari-Sari, respectively, duly seconded en masse;

RESOLVE to APPROVE as it is hereby APPROVED the ANNUAL INVESTMENT PLAN (AIP) for the Calendar Year 2024 amounting to Two Hundred Seventy-Eight Million Five Hundred Sixty-Two Thousand One Hundred Ninety-Two Pesos and 15/100 Centavos (₱278,562,192.15) of this Municipality;

RESOLVE FURTHER that copies of this Resolution be furnished the concerned agencies for their information, reference and guidance;

UNANIMOUSLY APPROVED this 18<sup>th</sup> day of December, 2023.

Prepared by:

  
Ar. EnP CHRISTABEL M. RIBO  
MPDC/MDC Secretariat

Approved:

  
JASSIE LOU TAÑALA  
Municipal Mayor



**Republic of the Philippines**  
**Province of Leyte**  
**MUNICIPALITY OF JARO**  
 -o0o-

## MUNICIPAL DEVELOPMENT COUNCIL

Minutes of the Municipal Development Council meeting held on December 18, 2023 at the Multi-Purpose Building (Jaro Sports Complex), Jaro, Leyte.

### ATTENDANCE:

Copy of the attendance of the MDC Members is attached on a separate sheet with their signatures.

### PRELIMINARY MATTERS:

#### Declaration of Quorum and Call to Order

Mr. Hubert Keith B. Vega, being the assigned Master of Ceremony (MC) called the meeting to order at around 9:30 o'clock in the morning and informed the council of the existence of the quorum and he acknowledge all the Punong Barangays, CSO's and other guests present which capped the preliminary portion of the meeting.

Immediately, an invocation was started and followed by the singing of the National Anthem. Thereafter, Ar., EnP. Christabel M. Ribo, the MPDC/MDC Secretary, at the same time acknowledged the presence of the MDC Members and guests, and then presented the Agenda of the MDC Meeting.

#### Presentation of Agenda of the MDC Meeting

Ms. Ribo then presented the Agenda of the meeting which are as follows:

1. Approval of the PPA's of the 20% Economic Development Fund F.Y. 2024:

***"Municipal Development Council (MDC) Resolution No. 2023-3, Series of 2023, Entitled: "A RESOLUTION APPROVING THE PROGRAMS, PROJECTS and ACTIVITIES (PPA's) UNDER THE 20% ECONOMIC DEVELOPMENT FUND FOR F.Y. 2024 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE"***

2. Approval of the Supplemental Investment Plan No. 02 for the current year 2023:

***"Municipal Development Council (MDC) Resolution No. 2023-4, Series of 2023, Entitled: "A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 02 FOR THE CURRENT YEAR 2023 AMOUNTING TO ELEVEN MILLION ONE HUNDRED SEVENTY-FIVE THOUSAND PESOS (P11,175,000.00) BE ALLOCATED AND BE UTILIZED FOR THE PERSONNEL SERVICES AND VARIOUS EXPENDITURES FOR THE MUNICIPALITY OF JARO, LEYTE"***

3. Approval of the Annual Investment Plan (AIP) C.Y. 2024;

***"Municipal Development Council (MDC) Resolution No. 2023-5, Series of 2023, Entitled: "A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF JARO, LEYTE FOR CALENDAR YEAR 2024"***

4. Other Matters

Ar. EnP Christabel M. Ribo, the MDC Secretary together with Mr. Hubert Keith B. Vega then discussed the various proposed PPAs under the 20% Economic Development Fund for C.Y. 2024 to be funded and approved by the MDC.

After thorough discussions, the MDC then approved the said PPAs vital for the 20% EDF for C.Y. 2024 which was motioned by **Hon. Maria Helda A. Camiller**, Punong Barangay of Barangay Palanog and was duly seconded en masse.

After the approval of the first item in the agenda, the emcee then called the Municipal Budget Officer, Mr. Juancho C. Bonayon, to discuss thoroughly the proposed resolution on item no. 2 of the agenda.

Mr. Bonayon then presented the proposed resolution "A Resolution Approving the Supplemental Investment Plan No. 02, for the current year 2023 amounting to Eleven Million One Hundred Seventy-Five Thousand Pesos (₱11,175,000.00) be allocated and be utilized for the personnel services and various expenditures for the Municipality of Jaro, Leyte.

He then presented the following components for the Supplemental Investment Plan No. 02 for C.Y. 2023

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS**  
**Supplemental AIP No. 02**  
**Fiscal Year 2023**

1 Implementing Office	2 Particulars/Purpose	3 AIP Ref Code	4 Object of Expenditures	5 Acct. Code	6 AMOUNT
1. Mayor's Office	Collective Negotiation Agreement Incentive (CNA)	1000	Other Bonuses & Allowances	5-01-02-990	₱ 5,820,000.00
2. Mayor's Office	Service Recognition Incentive (SRI)	1000	Other Bonuses & Allowances	5-01-02-990	3,880,000.00
3. Mayor's Office	Gratuity Pay	1000	Other Bonuses & Allowances	5-01-02-990	1,475,000.00
<b>TOTAL</b>					<b>₱ 11,175,000.00</b>

And after the deliberation, the Members of the Municipal Development Council then decided to approve the Supplemental Investment Plan No. 02 in the amount of **Eleven Million One Hundred Seventy-Five Thousand Pesos (₱11,175,000.00)** be allocated and be utilized for the Personnel Services and Maintenance and Other Operating Expenses (MOOE) for the Municipality of Jaro, Leyte; on motion **HON. HENRY M. LEGASPI**, Punong Barangay of Barangay Olotan, Jaro, Leyte, duly seconded en masse.

And for the last item of the agenda, Mr. Vega then called the MDC Secretary, Ar. EnP Christabel M. Ribo to present and discuss the said proposed Annual Investment Plan (AIP) for C.Y. 2024.

The MDC Secretary then discussed the Department of Budget and Management (DBM) Local Budget Memorandum Circular No. 87, dated June 09, 2023 addressed to the Local Chief Executives, Members of the Local Sanggunian, Local Budget Officers, Local Treasurers, Local Planning and Development Coordinators, Local Accountants, and All Others Concerned focusing on the **INDICATIVE FY 2024 NATIONAL TAX ALLOTMENT (NTA) SHARES OF LOCAL GOVERNMENT UNITS (LGUs) AND GUIDELINES ON THE PREPARATION OF THE FY 2024 ANNUAL BUDGETS OF LGUs.**

After thorough discussion of the said Local Budget Circular, the MDC Secretariat then presented the LGU Jaro, Leyte Annual Investment Plan (AIP) for Calendar Year 2024 with the following details specified on the AIP, hereunder listed, to wit:

**SUMMARY OF SOURCES OF FINANCING**

PARTICULARS	AMOUNT
<b>Beginning Balance</b>	28,599,825.15
<b>Total Tax Revenue</b>	14,730,000.00
<b>Total Non-Tax Revenues</b>	32,670,000.00
<b>Total External Sources</b>	202,562,367.00
<b>TOTAL RECEIPTS</b>	<b>₱ 278,562,192.15</b>

**SUMMARY OF EXPENDITURES**

<b>PARTICULARS</b>	<b>AMOUNT</b>
Total Personnel Services	108,052,630.40
Total MOOE	31,383,090.00
Total Capital Outlay	5,611,000.00
<b>Sub – Total</b>	<b>P 145,046,720.40</b>
<b>Special Purpose Appropriations</b>	
20% Development Fund	40,332,473.40
5% DRRM Fund	12,488,118.35
Terminal Leave Benefits	3,000,000.00
Aid to Barangays	46,000.00
<b>Sub – Total</b>	<b>P 55,866,591.75</b>
<b>Other SPA's</b>	
Mayor's Office	53,165,000.00
Vice-Mayor & SB Office	2,320,000.00
MSWD Office	6,871,000.00
Municipal Health Office	5,933,000.00
Municipal Assessor's Office	518,880.00
HRMO	841,000.00
Municipal Agriculture's Office	8,000,000.00
<b>Sub – Total</b>	<b>P 77,648,880.00</b>
<b>TOTAL EXPENDITURES</b>	<b>P 278,562,192.15</b>

During the presentation, various comments, suggestions and proposals was then considered and adjusted for the finalization of the Annual Investment Plan C.Y. 2024.

Thereafter the finalization, Municipal Development Council (MDC) then approved the Annual Investment Plan (AIP) of the Municipality of Jaro, Leyte for C.Y. 2024 which was motioned by Hon. Rosalina R. Volcan and Hon. Lucina D. Borja, Punong Barangays of Barangay Anibongon and Sari-Sari, respectively, and duly seconded en masse;

Afterwards, the MDC Secretary then opened the discussion of the last item of the Agenda, which was the other matters.

And there being no other matters to be discussed, the meeting adjourned at exactly 2:30 o'clock in the afternoon.

Prepared by:

  
Ar. EAP CHRISTABEL M. RIBO  
MPDC/MDC Secretariat

Attested:

  
JASSIE LOU TAÑALA  
Municipal Mayor  
MDC Chairman



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Jaro

# OFFICE OF THE MUNICIPAL MAYOR

## OFFICE ORDER

No. ~~353-B~~ 2023  
8

TO :

ATTY. MARLON C. BALTAR - Mun. Administrator  
HON. LEO ANGELO T. PORMIDA - SB Member, Chair, Committee  
HON. REY P. AURE -SB Chairperson, Tourism, Arts & Affairs  
HON. GUALBERTO V. ELISES, SR. -SB Chairperson TIALFA  
HON. JULIAN L. EMNAS -SB Chairperson, Market & Slaughter  
HON. LANDILINO T. KATANGKATANG- SB Chairperson, Env. Protection  
HON. VIANCA MAE N. FAMILIAR-SB Chairperson, Youth & Sports Dev.  
HON. ALEXANDER N. SALGADO -SB Chairperson, POPST  
HON. FRANCISCO R. ALTRES -SB Chairperson. ELLP  
HON. JONELL MARTIN A. QUE -SB Chairperson, RWM  
NICOMEDES R. BORJA -Board Secretary V, SB Specialist  
MIA C. MARGALLO -MLG00  
NESTOR C. TAMAYO -Municipal Treasurer  
JUANCHO C. BONAYON - Municipal Budget Offier  
ARC/EnP CHRISTABEL M. RIBO - MPDC  
JUDY G. PARADO - Municipal Accountant  
MARTIN C. CATIVO JR. - Executive Staff  
NESTOR C. TAMAYO - Municipal Treasurer  
ENGR. PEMPE C. QUIÑONES - Municipal Engineer  
HUBERT KEITH B. VEGA - MEE0/OIC  
JUDY N. CALABIA -Municipal Agriculturist  
ENGR. JULIUS B. CATIVO -Licensing Officer I, BPLO  
THELMA B. ARGUILLES - Tourism Officer Designate  
MA. TERESITA Y. KATANGKATANG -MPESO  
DR. CORAZON A. ACBO -Municipal Health Officer  
RITA E. ARAÑEZ -MSWDO  
CAROL L. ZABALA -PPW II / MNAO-Designate  
ZOILO S. TROTA -SWMO-Designate  
ROBERTA L. OREL -LDRRMO III  
IAN PAUL C. MERCADO -Market Supervisor  
DIVINA G. BAQUILOD -Youth Development Officer  
JUNNIFER C. SUPERABLE -MPDC Staff  
IDA M. ESCALONA -DEMO III  
ELVIE A. GARCIA -MDRRMO Staff  
GRACIELLA MARIE B. CAÑETE -BAC Staff  
ARVIN D. ABORITA -Sanitary Inspector  
KIRBY JOSEPH M. BATAN -MPDC Staff  
LENIVIT M. CAONES -MPDC Staff  
MELBERT M. GAQUIT -MPDC Staff  
FELIPE M. CASTILLANO -MPDC Staff  
ENGR. EVANGELINE A. CAMUGAO -MEO Staff  
ENGR. ROMEO S. TROTA JR. -MEO Staff  
ARCH. ALEXANDER A. IBAÑEZ -MEO Staff  
AZALIM G. ADLAWAN -MEO Staff  
ROMEO R. GARRIDO -Market Inspector  
LUZ D. RAGANIT - Executive Staff  
ARMIEJCEL T. ALBONIDA - Executive Staff



Republic of the Philippines  
**PROVINCE OF LEYTE**  
**Municipality of Jaro**

## **OFFICE OF THE MUNICIPAL MAYOR**

APRIL ROSE R. TUAZON	- Executive Staff
YOLANDA P. GONZAGA	-Jaro II Supervisor
PMAJ RONALD A PUSO -	-OIC-CHIEF PNP, Jaro Leyte
FINSP TERESO T. TUAZON REE, MM,-	Mun. Fire Marshall
JOHN DANIEL H. SORIANO	-DTI Representative
HON. PEDRO B. TANALA	- ABC President, Punong Barangay I Pob.
HON. VIANCA MAE N. FAMILIAR	- SK Federation President
HON. RONALD G. SUPERABLE	- Punong Barangay II-Pob.
HON ADRIANO M. DIOLA	- Punong Barangay III-Pob.
HON. JEFFREY CEASAR A. EMNAS-	Punong Barangay IV-Pob
HON. CRISTINA D. CINCO	- Punong Barangay Alahag
HON. ROSALINA R. VOLCAN	- Punong Barangay Anibongon
HON. VICTORIO G. DELA CRUZ, JR.	- Punong Barangay Atipolo
HON. AURORA G. MENDAZA	- Punong Barangay Badiang
HON. GEMALYN M. BUSTILLO	- Punong Barangay Batug
HON. DENNIS M. ANINAO	- Punong Barangay Bias-Zabala
HON. EUFEM L. INDINA	- Punong Barangay Buenavista
HON. NONITO R. ABALLA	- Punong Barangay Bukid
HON. EDGAR S. ARGUILLES	- Punong Barangay Burabod
HON. WILFREDO M. POSOS	- Punong Barangay Buri
HON. JOEL T. CAPAYCAPAY	- Punong Barangay Caglawaan
HON. JOEL L. MANINGO	- Punong Barangay Canapuan
HON. FE A. CALUBIRAN	- Punong Barangay Canhandugan
HON. ZANDRO T. MOTRABE	- Punong Barangay Daro
HON. DIOMEDES T. TAMAYO	- Punong Barangay Hiagsam
HON. ROGER M. ROYO	-Punong Barangay Hibucawan
HON. JACKIELINE E. LISCABO	-Punong Barangay Hibunawon
HON. HENRY R. MIRANDA	-Punong Barangay Kalinawan
HON. ADOLFO S. BARRAZA	-Punong Barangay Lapaz
HON. ALBERT B. PORE	-Punong Barangay Licod
HON. FLORENTINO A. GARRIDO	-Punong Barangay Macanip
HON. GLECCERIA S. SUICO	-Punong Barangay Macopa
HON. FELLEZAR A. MOLABOLA	-Punong Barangay Mag-Aso
HON. ERNESTO T. ENALES	- Punong Barangay Malobago
HON. HENRY M. LEGASPI	- Punong Barangay Olotan
HON. MARIA HELDA A. CAMILLER	- Punong Barangay Palanog
HON. FE H. MORFE	-Punong Barangay Pange
HON. CLEOFFE C. SALIENTE	- Punong Barangay Parasan
HON. CESAR N. VILLENA	- Punong Barangay Pitogo
HON. TERESITA R. ALBONIDA	- Punong Barangay Rubas-Crossing
HON. NOEL D. TAÑADA	- Punong Barangay Sagcahan
HON. EFREN V. MARMITA	- Punong Barangay San Agustin
HON. JOSEPH R. RANOCO	-Punong Barangay San Pedro
HON. ROLANDO S. ABENIO	- Punong Barangay San Roque
HON. ROSENDO M. BARRAZA	- Punong Barangay Sta. Cruz
HON. MARITES P. TAMAYO	- Punong Barangay Sto. Niño
HON. LUCINA D. BORJA	- Punong Barangay Sari-Sari
HON. ALMA A. TAMAYO	- Punong Barangay Tinambacan
HON. REDEN B. BASENAS	- Punong Barangay Tuba
HON. DANILO G. RAQUEL, SR.	- Punong Barangay Uguiiao
HON. MYRNA V. ABORITA	- Punong Barangay Villa Conzoilo
HON. JOSE D. MENDAZA	- Punong Barangay Villa Paz



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Jaro

## OFFICE OF THE MUNICIPAL MAYOR

FRANK ROY M. RIBO	-KAMPIL AGRI COOP
DELIA D. REVAMONTE	-Pres., UFAC
ANGEL G. TORREFIEL	-Pres., SMIFA
NIDA S. LEGO	-Pres., CAMPFA
PEDRO A. MACANIP	-Pres., HAJIA
LEONORA B. MIRANDA	-Pres., RUBIFA
MOISES S. LOTRAGO	-Pres., CIFA
DANILO S. LIPORADA	-Pres., BFA
FELIPE D. QUIMINALES, JR.	-Pres., JALTODA
DANILO A. LAGADO	-Pres., CBPATA
RAMMEL S. AMIDO	-Pres., CRFIA
TOMAS H. QUIÑONES	-Pres., OCAISA
FIDEL T. PABO	-Pres., BZIFA
IRENE D. AGRES	-Pres., BZHIA
CONCORDIO C. LABASTIDA	-Pres., JSCFA
EMELYN T. ADONIS	-Pres., BAFA
SONIA L. TANPINGCO	-Pres., BABUFA
ARIELITO G. RAQUEL	-Pres., BAPIFA
REYNALDO LAURENTE	-Pres., BUIFA
TITO L. LIPORADA	-Pres., TIGIA
CIRIACO LIPORADA	-Pres., IFAH
JOY P. CAÑEGA	-Pres., JIPDWA
RENE A. MOLABOLA	-Pres., DIFA
EDWIN T. CELEBRE	-Pres., AJIA
ANGEL C. REAZON	-Pres., SCIFA
FLORENCIO H. LIPORADA	-Pres., BAYFA
DANILO C. LAGADO	-CSO Federation Representative

*This Municipality*

FROM : THE LOCAL CHIEF EXECUTIVE  
SUBJECT : NOTICE OF MEETING

In the exigency of public service, the undersigned hereby directs you to attend the Municipal Development Council Meeting on December 18, 2023, 8:00 AM at the Jaro Sports Complex, Jaro, Leyte.

Attendance to the said meeting is hereby enjoined.

For information and compliance.

Issued this 15<sup>th</sup> day of December 2023 at Jaro, Leyte.

HON. JASSIE LOU TAÑALA  
Municipal Mayor





Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Jaro

# OFFICE OF THE MUNICIPAL MAYOR

## OFFICE ORDER

No. ~~353-8~~ 2023  
8

TO :

ATTY. MARLON C. BALTAR - Mun. Administrator  
HON. LEO ANGELO T. PORMIDA - SB Member, Chair, Committee  
HON. REY P. AURE -SB Chairperson, Tourism, Arts & Affairs  
HON. GUALBERTO V. ELISES, SR. -SB Chairperson TIALFA  
HON. JULIAN L. EMNAS -SB Chairperson, Market & Slaughter  
HON. LANDILINO T. KATANGKATANG- SB Chairperson, Env. Protection  
HON. VIANCA MAE N. FAMILIAR-SB Chairperson, Youth & Sports Dev.  
HON. ALEXANDER N. SALGADO -SB Chairperson, POPST  
HON. FRANCISCO R. ALTRES -SB Chairperson. ELLP  
HON. JONELL MARTIN A. QUE -SB Chairperson, RWM  
NICOMEDES R. BORJA -Board Secretary V, SB Specialist  
MIA C. MARGALLO -MLGOO  
NESTOR C. TAMAYO -Municipal Treasurer  
JUANCHO C. BONAYON - Municipal Budget Offier  
ARC/EnP CHRISTABEL M. RIBO - MPDC  
JUDY G. PARADO - Municipal Accountant  
MARTIN C. CATIVO JR. - Executive Staff  
NESTOR C. TAMAYO - Municipal Treasurer  
ENGR. PEMPE C. QUIÑONES - Municipal Engineer  
HUBERT KEITH B. VEGA - MEEO/OIC  
JUDY N. CALABIA -Municipal Agriculturist  
ENGR. JULIUS B. CATIVO -Licensing Officer I, BPLO  
THELMA B. ARGUILLES - Tourism Officer Designate  
MA. TERESITA Y. KATANGKATANG -MPESO  
DR. CORAZON A. ACBO -Municipal Health Officer  
RITA E. ARAÑEZ -MSWDO  
CAROL L. ZABALA -PPW II / MNAO-Designate  
ZOILO S. TROTA -SWMO-Designate  
ROBERTA L. OREL -LDRRMO III  
IAN PAUL C. MERCADO -Market Supervisor  
DIVINA G. BAQUILOD -Youth Development Officer  
JUNNIFER C. SUPERABLE -MPDC Staff  
IDA M. ESCALONA -DEMO III  
ELVIE A. GARCIA -MDRRMO Staff  
GRACIELLA MARIE B. CAÑETE -BAC Staff  
ARVIN D. ABORITA -Sanitary Inspector  
KIRBY JOSEPH M. BATAN -MPDC Staff  
LENIVIT M. CAONES -MPDC Staff  
MELBERT M. GAQUIT -MPDC Staff  
FELIPE M. CASTILLANO -MPDC Staff  
ENGR. EVANGELINE A. CAMUGAO -MEO Staff  
ENGR. ROMEO S. TROTA JR. -MEO Staff  
ARCH. ALEXANDER A. IBAÑEZ -MEO Staff  
AZALIM G. ADLAWAN -MEO Staff  
ROMEO R. GARRIDO -Market Inspector

**CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)  
BY PROGRAM / PROJECT / ACTIVITY BY SECTOR  
As of JANUARY 2024**

PROVINCE/CITY: JARO, LEYTE

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
<b>DEPARTMENT/OFFICE</b>													
1000-000-3-01-001-001-000-000	Municipal Mayors Office Program	MO	January	December	Administrative Actions	GF	5,311,737.84	13,858,500.00	1,500,000.00	20,670,237.84			
1000-000-3-01-002-001-000-000	Mun. Vice Mayor Office Program	MVO	January	December	Legislation	GF	2,581,321.68	991,200.00	250,000.00	3,822,521.68			
1000-000-3-01-003-001-000-000	SB Office Program	SB	January	December	Legislation	GF	13,330,846.72	3,854,800.00	550,000.00	17,735,646.72			
1000-000-3-01-004-001-000-000	SB Secretary Office Program	SB Sec.	January	December	Document on Leg. Action	GF	3,067,103.36	168,000.00	285,000.00	3,520,103.36			
1000-000-3-01-007-001-000-000	Municipal Accountant Office Prog.	MA	January	December	Financial Records	GF	4,494,953.28	335,000.00	66,000.00	4,895,953.28			
1000-000-3-01-008-001-000-000	Municipal Budget Office Program	MBO	January	December	Budgeting	GF	3,473,996.64	324,550.00	0.00	3,798,546.64			
1000-000-3-01-010-001-000-000	Municipal Engineering Office Prog.	MEO	January	December	Infra Project	GF	3,876,528.68	229,400.00	0.00	4,105,928.68			
1000-000-3-01-009-001-000-000	Mun. Planning & Dev. Office Prog.	MPDC	January	December	Plan and Program	GF	2,945,145.60	222,340.00	0.00	3,167,485.60			
3000-000-3-02-005-001-000-000	Mun. Soc. Welfare & Dev. Off. Prog.	MSWD	January	December	Social Works	GF	2,935,605.04	247,550.00	0.00	3,183,155.04			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)	
3000-000-3-01-011-001-000-000	Municipal Health Office Program	MHO	January	December	Health Program	GF	14,735,696.24	519,800.00	100,000.00	15,355,496.24				
1000-000-3-01-012-001-000-000	Mun. Civil Registrar Office Program	MCR	January	December	Registry (Birth, marriage, Death)	GF	3,006,956.16	187,250.00	50,000.00	3,244,206.16				
1000-000-3-01-006-001-000-000	Mun. Assessors Office Program	MAO	January	December	Real Property Assessment	GF	3,190,010.24	404,850.00	0.00	3,594,860.24				
8000-000-3-02-003-001-000-000	Mun. Agriculture Office Program	MA	January	December	Agriculture	GF	4,796,912.96	751,950.00	100,000.00	5,648,862.96				
1000-000-3-01-005-001-000-000	Mun. Treasurers Office Program	MTO	January	December	Fund Disbursement	GF	8,375,392.32	1,556,000.00	150,000.00	10,081,392.32				
1000-000-3-02-001-001-000-000	Municipal Administrator Off. Prog.	MAO	January	December	Administrative Action	GF	1,316,332.16	236,000.00	0.00	1,552,332.16				
1000-000-3-03-001-001-000-000	General Services Office Prog.	GSO	January	December	General Public Service	GF	1,782,187.84	206,500.00	0.00	1,988,687.84				
<b>SUB - TOTAL</b>														
<b>SUB - OFFICES (MAYOR'S OFFICE)</b>								<b>79,220,726.76</b>	<b>24,093,690.00</b>	<b>3,051,000.00</b>	<b>106,365,416.76</b>			
1000-000-3-01-001-002-000-000	Barangay Affairs Program	MO	January	December	Barangays Attended	GF	0.00	85,000.00	0.00	85,000.00				
3000-000-3-01-001-001-000-000	POPCOM (Family Planning)/Nutrition Activity Prog.	MO	January	December	Community Services	GF	660,663.68	308,350.00	0.00	969,013.68				
1000-000-3-01-001-003-000-000	Information Services/ Solid waste Program	MO	January	December	Information Services	GF	734,422.40	334,000.00	100,000.00	1,168,422.40				
1000-000-3-01-001-004-000-000	License Inspection Services prog.	MO	January	December	License Process	GF	391,938.56	184,250.00	0.00	576,188.56				
1000-000-3-01-001-005-000-000	Human Resource Mgt. Services Prog.	MO	January	December	Personnel Services	GF	1,275,648.96	244,000.00	0.00	1,519,648.96				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
1000-000-3-01-001-006-000-000	Operation of Motor pool Program	MO	January	December	Motor pool Operated	GF	3,823,828.36	3,024,000.00	1,000,000.00	7,847,828.36			
1000-000-3-01-001-007-000-000	Maintenance of Public Buildings Program	MO	January	December	Repair of building	GF	3,584,518.92	842,000.00	0.00	4,426,518.92			
1000-000-3-01-001-008-000-000	Special Services Program	MO	January	December	General Public Service	GF	535,443.20	0.00	0.00	535,443.20			
3000-000-3-01-001-002-000-000	Maintenance of Street Lighting's Program	MO	January	December	Street lights maintained	GF	510,167.04	96,800.00	300,000.00	906,967.04			
9000-000-3-03-003-001-000-000	Mun. Disaster & Risk Red. Mgt. Program	MO	January	December	Disaster Management	GF	1,532,144.96	129,000.00	0.00	1,661,144.96			
1000-000-3-01-001-010-000-000	TESDA JTSLTC Program	MO	January	December	General Public Service	GF	0.00	50,000.00	0.00	50,000.00			
1000-000-3-01-001-011-000-000	Public Empt. Service (PESO) Program	MO	January	December	Generate Employment	GF	545,257.60	99,000.00	60,000.00	704,257.60			
1000-000-3-01-001-012-000-000	Internal Auditors Office Program	MO	January	December	Internal Audit	GF	506,496.64	124,000.00	0.00	630,496.64			
3000-000-3-01-001-003-000-000	Municipal Environmental Mgt. Prog.	MO	January	December	Environment Mgt.	GF	501,745.60	60,000.00	0.00	561,745.60			
<b>SUB - TOTAL</b>							<b>14,602,275.92</b>	<b>5,580,400.00</b>	<b>1,460,000.00</b>	<b>21,642,675.92</b>			
<b>ECONOMIC ENTERPRISE OFFICE</b>													
8000-000-3-03-002-001-000-000	Municipal Economic Enterprise Prog.	MEEO	January	December	Economic Enterprise	GF	4,005,883.32	366,000.00	100,000.00	4,471,883.32			
8000-000-3-03-002-002-000-000	Public Market Services Prog.	MEEO	January	December	Income Generate	GF	2,687,127.72	170,000.00	0.00	2,857,127.72			
8000-000-3-03-002-003-000-000	Slaughterhouse Program	MEEO	January	December	Income Generate	GF	2,325,900.60	105,000.00	0.00	2,430,900.60			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)	
8000-000-3-03-002-004-000-000	Public Cemetery Program	MEE0	January	December	Income Generate	GF	2,273,153.08	143,000.00	1,000,000.00	3,416,153.08				
8000-000-3-03-002-005-000-000	Tourism Program	MEE0	January	December	Income Generate	GF	882,833.60	160,000.00	0.00	1,042,833.60				
8000-000-3-03-002-006-000-000	Water Services Program	MEE0	January	December	Income Generate	GF	2,054,729.40	100,000.00	0.00	2,154,729.40				
<b>SUB - TOTAL</b>							<b>14,229,627.72</b>	<b>1,044,000.00</b>	<b>1,100,000.00</b>	<b>16,373,627.72</b>				
<b>NATIONAL OFFICES</b>														
1000-000-3-01-001-013-000-000	Auditorts Office	MO	January	December	Cultural Maintenance	GF	0.00	192,000.00	0.00	192,000.00				
1000-000-3-01-001-014-000-000	Judicial Office	MO	January	December	Judicial Services	GF	0.00	115,500.00	0.00	115,500.00				
1000-000-3-01-001-015-000-000	LG00 Program	MO	January	December	Office Assisted	GF	0.00	134,000.00	0.00	134,000.00				
1000-000-3-01-001-016-000-000	Fire Department Activity Program	MO	January	December	Program Implemented	GF	0.00	113,500.00	0.00	113,500.00				
1000-000-3-01-001-017-000-000	Phil.Natl. Police PNP	MO	January	December	Office Assisted	GF	0.00	110,000.00	0.00	110,000.00				
<b>SUB - TOTAL</b>							<b>0.00</b>	<b>665,000.00</b>	<b>0.00</b>	<b>665,000.00</b>				
<b>OVERALL TOTAL</b>							<b>108,052,630.40</b>	<b>21,383,090.00</b>	<b>5,611,000.00</b>	<b>145,046,720.40</b>				

Prepared by:

  
 Ar. EnP CHRISTABEL M. RIBO  
 MPDC

  
 JUANCHO C. BONAYON  
 Municipal Budget Officer

Attested:

  
 JASSIE LOU TAÑALA  
 Municipal Mayor

**CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)  
BY PROGRAM / PROJECT / ACTIVITY BY SECTOR  
As of JANUARY 2024**

PROVINCE/CITY: JARO, LEYTE

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
<b>SECIAL PURPOSE APPROPRIATIONS (SPA's)</b>													
1000-000-3-01-001-018-000-000	Terminal Leave Benefits	SPA's/M.O	January	December	Terminal Leave Benefits Paid	GF	3,000,000.00			3,000,000.00			
1000-000-3-01-001-019-000-000	Aid to Barangays	SPA's/M.O	January	December	Assisted to Brgy.	GF		46,000.00		46,000.00			
<b>TOTAL</b>							<b>3,000,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>3,046,000.00</b>			
<b>OTHER SPECIAL PURPOSE APPROPRIATIONS (SPA's)</b>													
<b>MAYOR'S OFFICE</b>													
1000-000-3-01-001-020-000-000	Loyalty Pay Program	SPA's/M.O	January	December	Loyalty Pay Paid	GF	200,000.00			200,000.00			
1000-000-3-01-001-021-000-000	Monetization of Leave Credits Services Program	SPA's/M.O	January	December	Leave Credits Paid	GF	2,000,000.00			2,000,000.00			
1000-000-3-01-001-022-000-000	Contractual/Consultancy Services Program	SPA's/M.O	January	December	Contractual/Consultancy Services Implemented	GF		3,000,000.00		3,000,000.00			
3000-000-3-01-001-004-000-000	Scholarship Program	SPA's/M.O	January	December	Scholarship Prog. Implemented	GF		1,500,000.00		1,500,000.00			
3000-000-3-01-001-005-000-000	SPES Program	SPA's/M.O	January	December	SPES Prog. Implemented			1,000,000.00		1,000,000.00			
1000-000-3-01-001-023-000-000	Discretionary Fund Program	SPA's/M.O	January	December	Program Implemented	GF		15,000.00		15,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
3000-000-3-01-001-006-000-000	Youth & Development Fund	SPA's/M.O	January	December	Program Implemented	GF		600,000.00		600,000.00			
3000-000-3-01-001-007-000-000	Sports Fund Activity Program	SPA's/M.O	January	December	Sports Activity held	GF		1,500,000.00		1,500,000.00			
3000-000-3-01-001-008-000-000	Gender & Development Program	SPA's/M.O	January	December	Program for Gender & Devt. Implemented	GF		1,500,000.00		1,500,000.00			
1000-000-3-01-001-024-000-000	Election Expense	SPA's/M.O	January	December	Program Implemented			400,000.00		400,000.00			
3000-000-3-01-001-009-000-000	Culture & the Arts Program	SPA's/M.O	January	December	Program Implemented	GF		4,000,000.00		4,000,000.00			
3000-000-3-01-001-010-000-000	Brgy. Tanod Training and Insurance	SPA's/M.O	January	December	Program Implemented	GF		250,000.00		250,000.00			
8000-000-3-01-001-001-000-000	Clean and Green Program	SPA's/M.O	January	December	Program Implemented	GF		6,500,000.00		6,500,000.00			
8000-000-3-01-001-002-000-000	Maintenance of Ecological Resources Program	SPA's/M.O	January	December	Program Implemented	GF		6,500,000.00		6,500,000.00			
8000-000-3-01-001-003-000-000	Maintenance of Local Infrastructure Facilities Prog.	SPA's/M.O	January	December	Govt. Buildings Maintain	GF		6,500,000.00		6,500,000.00			
1000-000-3-01-001-026-000-000	RA 9185 Peace & Order Public Safety Prog.	SPA's/M.O	January	December	Program Implemented	GF		1,400,000.00		1,400,000.00			
1000-000-3-01-001-027-000-000	Aid to Katarungan Pambarangay Program	SPA's/M.O	January	December	Aid to Katarungan Pambaranagay	GF		150,000.00		150,000.00			
3000-000-3-01-001-011-000-000	Health Care Program	SPA's/M.O	January	December	Program Implemented	GF		2,500,000.00		2,500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)	
3000-000-3-01-001-013-000-000	Local Health Zone	SPA's/M.O	January	December	Program Implemented	GF		50,000.00		50,000.00				
3000-000-3-01-001-015-000-000	Local Council for the Protection of children Prog.	SPA's/M.O	January	December	Program Implemented	GF		700,000.00		700,000.00				
3000-000-3-01-001-016-000-000	Acquired Immune Deficiency syndrome Services Prog.	SPA's/M.O	January	December	Program Implemented	GF		300,000.00		300,000.00				
3000-000-3-01-001-017-000-000	Janitorial Services Program	SPA's/M.O	January	December	Program Implemented	GF		6,500,000.00		6,500,000.00				
3000-000-3-01-001-018-000-000	Nutrition Program	SPA's/M.O	January	December	Nutrition Program Implemented	GF		1,200,000.00		1,200,000.00				
1000-000-3-01-001-028-000-000	Planning/Budgeting formulation & Preparation Activities program	SPA's/M.O	January	December	Annual Budget Preparation	GF		600,000.00		600,000.00				
1000-000-3-01-001-029-000-000	BAC Training Seminar Program	SPA's/M.O	January	December	BAC Training & Seminar	GF		200,000.00		200,000.00				
3000-000-3-01-001-020-000-000	Donations Activities program	SPA's/M.O	January	December	Donations	GF		800,000.00		800,000.00				
3000-000-3-01-001-021-000-000	MAFC PROGRAM	SPA's/M.O	January	December	Program Implemented	GF		300,000.00		300,000.00				
8000-000-3-01-001-005-000-000	Tourism Program	SPA's/M.O	January	December	Program Implemented	GF		3,000,000.00		3,000,000.00				
<b>SUB - TOTAL</b>								<b>2,200,000.00</b>	<b>50,965,000.00</b>	<b>0.00</b>	<b>53,165,000.00</b>			
<b>VICE-MAYOR &amp; SB OFFICE</b>														
1000-000-3-01-002-002-000-000	Legislative Support Program	SPA's/SB	January	December	Program Implemented			1,920,000.00		1,920,000.00				



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
1000-000-3-01-002-003-000-000	e-Legislative Mgmt. Info. System Program	SPA's/SB	January	December	Program Implemented			400,000.00		400,000.00			
<b>SUB - TOTAL</b>							<b>0.00</b>	<b>2,320,000.00</b>	<b>0.00</b>	<b>2,320,000.00</b>			
<b>TOTAL</b>							<b>2,200,000.00</b>	<b>11,283,000.00</b>	<b>0.00</b>	<b>51,483,000.00</b>			
<b>MSWD OFFICE</b>													
3000-000-3-02-005-002-000-000	Family Welfare Program	Social Services	January	December	MSWD Services	GF		450,000.00		450,000.00			
3000-000-3-02-005-003-000-000	Emergency Assistance	Social Services	January	December	MSWD Services	GF		2,180,000.00		2,180,000.00			
3000-000-3-02-005-004-000-000	Child and Youth Welfare	Social Services	January	December	MSWD Services	GF		2,233,000.00		2,233,000.00			
3000-000-3-02-005-005-000-000	Senior Citizen Welfare Program	Social Services	January	December	MSWD Services	GF		1,138,000.00		1,138,000.00			
3000-000-3-02-005-008-000-000	Women Welfare Program	Social Services	January	December	MSWD Services	GF		300,000.00		300,000.00			
3000-000-3-02-005-011-000-000	Person With Disability Welfare Program	Social Services	January	December	MSWD Services			570,000.00		570,000.00			
<b>SUB - TOTAL</b>							<b>0.00</b>	<b>6,871,000.00</b>	<b>0.00</b>	<b>6,871,000.00</b>			
<b>MUNICIPAL HEALTH OFFICE</b>													
3000-000-3-01-011-002-000-000	LGU Counterpart	Social Services	January	December	Health Services			55,000.00		55,000.00			
3000-000-3-01-011-003-000-000	G.P Activities	Social Services	January	December	Health Services			33,000.00		33,000.00			
3000-000-3-01-011-004-000-000	Sanitation Program	Social Services	January	December	Health Services			290,000.00		290,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
3000-000-3-01-011-005-000-000	Maternal Care Package	Social Services	January	December	Health Services			160,000.00		160,000.00			
3000-000-3-01-011-006-000-000	Control of Non-Infectious Diseases	Social Services	January	December	Health Services			630,000.00		630,000.00			
3000-000-3-01-011-007-000-000	Laboratory Services	Social Services	January	December	Health Services			165,000.00		165,000.00			
3000-000-3-01-011-008-000-000	I-Clinics	Social Services	January	December	Health Services			100,000.00		100,000.00			
3000-000-3-01-011-009-000-000	Procurement of Glicazide Metformin, Insulin, Syringes	Social Services	January	December	Health Services			700,000.00		700,000.00			
3000-000-3-01-011-010-000-000	Procurement of Oral Rehydration Solutions (ORS), Zinc	Social Services	January	December	Health Services			800,000.00		800,000.00			
3000-000-3-01-011-011-000-000	Procurement of Medicines	Social Services	January	December	Health Services			1,200,000.00		1,200,000.00			
3000-000-3-01-011-012-000-000	Animal Bites Program	Social Services	January	December	Health Services			1,000,000.00		1,000,000.00			
3000-000-3-01-011-013-000-000	Infectious Disease Ctrl Prg	Social Services	January	December	Health Services			800,000.00		800,000.00			
<b>SUB - TOTAL</b>							<b>0.00</b>	<b>5,933,000.00</b>	<b>0.00</b>	<b>5,933,000.00</b>			
<b>TOTAL</b>							<b>0.00</b>	<b>12,804,000.00</b>	<b>0.00</b>	<b>12,804,000.00</b>			
<b>HUMAN RESOURCE MGMT. OFFICE</b>													
1000-000-3-01-001-031-000-000	Awards and Incentives	Economic Services	January	December	Economic Services			121,000.00		121,000.00			
1000-000-3-01-001-032-000-000	HR Program and Activities	Economic Services	January	December	Economic Services			720,000.00		720,000.00			
<b>SUB - TOTAL</b>							<b>0.00</b>	<b>841,000.00</b>	<b>0.00</b>	<b>841,000.00</b>			
<b>MUN. AGRICULTURE'S OFFICE</b>													

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-02-003-002-000-000	Procurement of Palay Seeds	Economic Services	January	December	Economic Services			2,000,000.00		2,000,000.00			
8000-000-3-02-003-003-000-000	Procurement of Fertilizers	Economic Services	January	December	Economic Services			2,000,000.00		2,000,000.00			
8000-000-3-02-003-004-000-000	Maintenance and Operations of Municipal Plant Nursery	Economic Services	January	December	Economic Services			400,000.00		400,000.00			
8000-000-3-02-003-005-000-000	Procurement of Fruit Tree Seedling and Plantation Crop Seedlings	Economic Services	January	December	Economic Services			500,000.00		500,000.00			
8000-000-3-02-003-006-000-000	FITS Center Enhancement Project	Economic Services	January	December	Economic Services			200,000.00		200,000.00			
8000-000-3-02-003-007-000-000	Establishment of Technology DEMO Project	Economic Services	January	December	Economic Services			200,000.00		200,000.00			
8000-000-3-02-003-008-000-000	Sustainable Agri-Program	Economic Services	January	December	Economic Services					0.00			
8000-000-3-02-003-009-000-000	KADIWA, Agri Fair & Farmers Field Day	Economic Services	January	December	Economic Services			800,000.00		800,000.00			
8000-000-3-02-003-010-000-000	HAPAG sa Barangay Project	Economic Services	January	December	Economic Services			400,000.00		400,000.00			
8000-000-3-02-003-011-000-000	MAFC and 4-H Club Activities	Economic Services	January	December	Economic Services			300,000.00		300,000.00			
8000-000-3-02-003-012-000-000	Techno-Gabay Program	Economic Services	January	December	Economic Services			300,000.00		300,000.00			
8000-000-3-02-003-013-000-000	Anti-Rabies Program	Economic Services	January	December	Economic Services			400,000.00		400,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)	
8000-000-3-02-003-014-000-000	Carabao Dispersal Program	Economic Services	January	December	Economic Services			500,000.00		500,000.00				
<b>SUB - TOTAL</b>							<b>0.00</b>	<b>8,000,000.00</b>	<b>0.00</b>	<b>8,000,000.00</b>				
<b>MUN. ASSESSOR'S OFFICE</b>														
1000-000-3-01-006-002-000-000	General Revision	Economic Services	January	December	Economic Services			181,500.00		181,500.00				
1000-000-3-01-006-003-000-000	Special Patent Titling	Economic Services	January	December	Economic Services			337,380.00		337,380.00				
<b>SUB - TOTAL</b>							<b>0.00</b>	<b>518,880.00</b>	<b>0.00</b>	<b>518,880.00</b>				
<b>TOTAL</b>														
							<b>0.00</b>	<b>9,359,880.00</b>	<b>0.00</b>	<b>9,359,880.00</b>				
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>								<b>2,200,000.00</b>	<b>75,448,880.00</b>	<b>0.00</b>	<b>77,648,880.00</b>			

Prepared by:

  
 Ar. EnP CHRISTABEL M. RIBO  
 MPDC

  
 JUANCHO C. BONAYON  
 Municipal Budget Officer

Attested:

  
 JASSIE LOU TAÑALA  
 Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 68<sup>th</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON JANUARY 22, 2024.

**PRESENT:**

HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. PEDRO B. TAÑALA, JR.	-SB Member/ABC Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

**ABSENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer On Official Leave
-----------------------	--

**RESOLUTION NO. 2024 - 333**

A RESOLUTION ADOPTING MDC-RESOLUTION NO. 2023-3, SERIES OF 2023 OR OTHERWISE KNOWN AS "A RESOLUTION APPROVING PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) UNDER THE 20% ECONOMIC DEVELOPMENT FUND (EDF) FOR F.Y. 2024 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE

**WHEREAS**, presented to the body by the Chairman of the Committee on Finance, Budget and Appropriations is MDC-Resolution N0. 2023-3, Series of 2023, which is approving the PPAs under the 20% Economic Development Fund (EDF) for F.Y. 2024 of the Local Government Unit of Jaro, Leyte, for approval of the Sangguniang Bayan;

**WHEREAS**, the Municipal Development Council (MDC) has identified the various PPAs, under the 20% Economic Development Fund (EDF) for F.Y. 2024, with a total amount of *Forty Million Three Hundred Thirty-Two Thousand Four Hundred Seventy-Three Pesos and 40/100 Centavos (P 40,332,473.40)*, is incorporated in the Annual Investment Program (AIP) for F.Y. 2024 of the Local Government Unit of Jaro, Leyte;

**WHEREAS**, the 20% Economic Development Fund (EDF) for F.Y. 2024, is in consonance with the Executive-Legislative Agenda, which constitute various sectoral projects with the primary objectives is for the attainment of a sustainable socio-economic growth for the progress and/or development of the Local Government of Jaro, Leyte;

**NOW THEREFORE**, on motion of **Honorable Leo Angelo T. Pormida**, duly seconded in masse by the Honorable Members present, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED**, TO ADOPT MDC-RESOLUTION NO. 2023-3, SERIES OF 2023 OR OTHERWISE KNOWN AS "A RESOLUTION APPROVING PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) UNDER THE 20% ECONOMIC DEVELOPMENT FUND (EDF) FOR F.Y. 2024 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE;

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, MBO, MACCO, MTO, and the MPDO, and to other concerned offices for their information, guidance and appropriate action deemed necessary.

**APPROVED ON JANUARY 22, 2024.**

---

**CONCURRED:**

**HON. JONELL MARTIN A. QUE**  
SB Member

**HON. LANDILINO T. KATANGKATANG**  
SB Member

**HON. JULIAN L. EMNAS**  
SB Member

**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

**HON. LEO ANGELO T. PORMIDA**  
SB Member

**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore

**HON. ALEXANDER N. SALGADO**  
SB Member

**HON. REY P. AURE**  
SB Member

PAGE 3 OF 3 PAGES  
EXCERPT FROM THE MINUTES OF THE SB 68<sup>th</sup>  
REGULAR SESSION HELD ON JANUARY 22, 2024.

---



HON. PEDRO B. TAÑALA, JR.  
SB Member/ABC Fed.-President



HON. VIANCA MAE N. FAMILAR  
SB Member/SK Fed.-President

I HEREBY CERTIFY, to the correctness of the foregoing resolution.



NICOMEDES R. BORJA  
Secretary to the Sanggunian  
Board Secretary V

ATTESTED:



HON. GUALBERTO V. ELISES  
SB Presiding Officer Pro Tempore

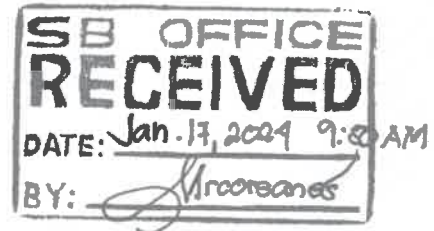
APPROVED:



HON. JASSIE LOU TAÑALA  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF JARO  
-o0o-



## MUNICIPAL DEVELOPMENT COUNCIL

### RESOLUTION NO. 2023 – 3 Series of 2023

**“A RESOLUTION APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) UNDER THE 20% ECONOMIC DEVELOPMENT FUND FOR C.Y. 2024 OF THE MUNICIPAL GOVERNMENT OF JARO, PROVINCE OF LEYTE”**

WHEREAS, pursuant to relevant provisions of the Local Government Code states that each Local Government Unit shall prepare its Annual Development Fund in the context of and in harmony with national and regional policies, goals and strategies;

WHEREAS, the Municipal Development Council as the planning body of the Local Government Unit needs to formulate the Annual Development for Calendar Year 2024 funded under the 20% Economic Development Fund;

WHEREAS, the main development thrusts and objective of the 20% Economic Development Program is the attainment of a sustainable socio-economic growth and self-reliance;

WHEREAS, the 20% Economic Development Program for C.Y. 2024 constitute various sectoral projects that aims to continuously provide the needs concerning individual advancement contributory to the progress of the community;

WHEREAS, the 20% Economic Development Program is in consonance with the Executive-Legislative Agenda of the municipality which objectives is to achieve universal access to education, promote gender and equality, provides quality health services, and ensure economic and environmental sustainability;

WHEREAS, the Municipal Development Council of the Municipal Government of Jaro, Leyte identified and discussed the Programs, Projects and Activities vital for the 20% Economic Development Fund and be incorporated with the Annual Investment Program (AIP) F.Y. 2024, as follows;

#### PROGRAMS, PROJECTS AND ACTIVITIES UNDER THE 20% ECONOMIC DEVELOPMENT FUND C.Y. 2024

PROGRAMS, PROJECTS and ACTIVITIES	AMOUNT
1. Loan Amortization to LBP, DBP and MDFO	₱ 10,418,607.43
2. Construction of Kadiwa Center	1,250,000.00
3. Electrification of the Cacao Processing Plant at Brgy. Caglawaan	150,000.00
4. Purchase of Lot for Cemetery	3,000,000.00
5. Construction of Perimeter Fence at Bureau of Fire Protection	443,750.00
6. Construction of Perimeter Fence at National Childhood Care Development Center	355,000.00
7. Construction of Perimeter Fence at Motorpool	1,242,500.00
8. Construction of Perimeter Fence at Material Recovery Facility and Retaining Wall at Brgy. Bukid	900,000.00
9. Road Reblocking at Brgy. Bias-Zabala	3,500,000.00
10. Construction of Pathway at Brgy. Burabod	500,000.00
11. Construction of Civic Center at Brgy. Batug	500,000.00
12. Improvement of Temporary Market Office at Brgy. I – Pob.	1,133,107.84



PROGRAMS, PROJECTS and ACTIVITIES	AMOUNT
13. Construction of Perimeter Steel Fence and Steel Door at Slaughterhouse Building (Additional Funding)	639,508.13
14. Construction of Comfort Rooms @ Jaro Public Market (Additional Funding)	800,000.00
15. Construction of Perimeter Fence at Brgy. Tinambacan	500,000.00
16. Installation of Signages and Information (Direction, Prohibitive or Restrictive, Speed, Parking, Warning, Pedestrian and School Signs and other signs)	800,000.00
17. Construction of PNP/Brgy. Outpost in Strategic Location of Barangays Poblacion 1 – 4	3,000,000.00
18. Improvement of Barangay Hall at Barangay III – Poblacion	1,000,000.00
19. Improvement of Multi-Purpose Building at Barangay Hibucawan	1,000,000.00
20. Improvement of Multi-Purpose Building (Covered Court) at Barangay Macopa	1,000,000.00
21. Improvement of Multi-Purpose Building (Covered Court) at Barangay I – Poblacion	1,000,000.00
22. Construction of Waiting Shed at the Jaro Poblacion Area	2,100,000.00
23. Improvement of Brgy. Hall at Brgy. Parasan	700,000.00
24. Installation of Solar Lightings at Brgy. Villapaz	500,000.00
25. Installation of Solar Lightings at Brgy. San Agustin	500,000.00
26. Installation of Solar Lightings at Brgy. Hibunawon	500,000.00
27. Installation of Solar Lightings at Brgy. Lapaz (Entrance)	500,000.00
28. Installation of Solar Lightings at Evacuation Center, Brgy. Sto. Niño	1,000,000.00
29. Construction of Retaining Wall at Barangay I – Poblacion	1,400,000.00
<b>TOTAL</b>	<b>P 40,332,473.40</b>

WHEREAS, after thorough discussion and deliberation, the Municipal Development Council (MDC) approved the Programs, Projects and Activities under the 20% Economic Development Fund for C.Y. 2024 amounting to FORTY MILLION THREE HUNDRED THIRTY-TWO THOUSAND FOUR HUNDRED SEVENTY-THREE PESOS AND 40/100 CENTAVOS (P40,332,473.40) and be incorporated with the Annual Investment Plan (AIP) F.Y. 2024;

NOW THEREFORE, on motion of HON. MARIA HELDA A. CAMILLER, Punong Barangay of Barangay Palanog, seconded en masse;

RESOLVED as it is hereby RESOLVED, to approve the Programs, Projects and Activities under the 20% Economic Development Fund for C.Y. 2024 amounting to FORTY MILLION THREE HUNDRED THIRTY-TWO THOUSAND FOUR HUNDRED SEVENTY-THREE PESOS AND 40/100 CENTAVOS (P40,332,473.40);

RESOLVED FURTHER, that copies of this resolution be furnished the Sangguniang Bayan of Jaro, Province of Leyte and other concerned agencies for their information, reference and guidance;

APPROVED this 18<sup>th</sup> day of December, 2023 at the Municipality of Jaro, Province of Leyte.

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on December 18, 2023.

Prepared by:

  
Ar. EnP CHRISTABEL M. RIBO  
MPDC/MDC Secretariat

Approved:

  
HON. JASSIE LOU TAÑALA  
Municipal Mayor

**CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)  
BY PROGRAM / PROJECT / ACTIVITY BY SECTOR  
As of JANUARY 2024**

PROVINCE/CITY: JARO, LEYTE

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
<b>SPECIAL PURPOSE APPROPRIATIONS (20% DEVELOPMENT FUND)</b>													
8000-000-3-01-001-000-001-000	Loan Amortization to Landbank, DBP, MDFO	LBP, DBP, MDFO	January	December	Amortization Paid	20%			10,418,607.43	10,418,607.43			
8000-000-3-01-001-000-002-000	Construction of KADIWA Center	MO	January	December	Constructed the KADIWA Center	20%			1,250,000.00	1,250,000.00			
8000-000-3-01-001-000-003-000	Electrification at the Cacao Processing Plant at Brgy. Caglawaan	MO	January	December	Installed Electrical	20%			150,000.00	150,000.00			
8000-000-3-01-001-000-004-000	Purchase of Lot for Cemetery	MO	January	December	Cemetery Lot Purchased	20%			3,000,000.00	3,000,000.00			
8000-000-3-01-001-000-005-000	Construction of Perimeter Fence at Bureau of Fire Protection	MO	January	December	Constructed the Perimeter Fence at BFP	20%			443,750.00	443,750.00			
8000-000-3-01-001-000-006-000	Construction of Perimeter Fence at National Childhood Care Development Center	MO	January	December	Constructed the Perimeter Fence at NCCDC	20%			355,000.00	355,000.00			
8000-000-3-01-001-000-007-000	Construction of Perimeter Fence at Motorpool	MO	January	December	Constructed the Perimeter Fence at Motorpool	20%			1,242,500.00	1,242,500.00			
8000-000-3-01-001-000-008-000	Construction of Perimeter Fence at Material Recovery Facility and Retaining Wall at Brgy. Bukid	MO	January	December	Constructed the Perimeter Fence at MRF and Retaining Wall	20%			900,000.00	900,000.00			
8000-000-3-01-001-000-009-000	Road Reblocking at Brgy. Bias Zabala	MO	January	December	Road Repaired	20%			3,500,000.00	3,500,000.00			
7-000-3-000-	Construction of Pathway at Brgy. Burabod	MO	January	December	Constructed Pathway	20%			500,000.00	500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-01-001-000-011-000	Construction of Civic Center at Brgy. Batug	MO	January	December	Constructed Civic Center	20%			500,000.00	500,000.00			
8000-000-3-01-001-000-012-000	Improvement of Temporary Market Office at Brgy. I - Poblacion	MO	January	December	Market Office Improved	20%			1,133,107.84	1,133,107.84			
8000-000-3-01-001-000-013-000	Construction of Perimeter Steel Fence and Steel Door at Slaughterhouse Building (Additional Funding)	MO	January	December	Steel Fence and Steel Door Constructed	20%			639,508.13	639,508.13			
8000-000-3-01-001-000-014-000	Construction of Comfort Rooms @ Jaro Public Market (Additional Funding)	MO	January	December	Constructed Comfort Rooms	20%			800,000.00	800,000.00			
8000-000-3-01-001-000-015-000	Construction of Perimeter Fence at Brgy. Tinambacan	MO	January	December	Constructed the Perimeter Fence	20%			500,000.00	500,000.00			
8000-000-3-01-001-000-016-000	Installation of Signages and Information (Direction, Prohibitive or Restrictive, Speed, Parking, Warning, Pedestrian and School Signs and Other Signs)	MO	January	December	Signages Installed	20%			800,000.00	800,000.00			
8000-000-3-01-001-000-017-000	Construction of PNP/Brgy. Outpost in Strategic Location of Brgys. Poblacion I - IV	MO	January	December	Constructed PNP/Brgy. Outpost	20%			3,000,000.00	3,000,000.00			
8000-000-3-01-001-000-018-000	Improvement of Barangay Hall at Brgy. III - Poblacion	MO	January	December	Improved Brgy. Hall at Brgy. III - Poblacion	20%			1,000,000.00	1,000,000.00			
8000-000-3-01-001-000-019-000	Improvement of Multi-Purpose Building at Barangay Hibucawan	MO	January	December	Multi-Purpose Bldg. Improved	20%			1,000,000.00	1,000,000.00			
8000-000-3-01-001-000-020-000	Improvement of Multi-Purpose Building (Covered Court) at Barangay Macopa	MO	January	December	Multi-Purpose Bldg. Improved	20%			1,000,000.00	1,000,000.00			
8000-000-3-01-001-000-021-000	Improvement of Multi-Purpose Building (Covered Court) at Barangay I - Poblacion	MO	January	December	Multi-Purpose Bldg. Improved	20%			1,000,000.00	1,000,000.00			
8000-000-3-01-001-000-022-000	Construction of Waiting Shed at the Jaro Poblacion Area	MO	January	December	Constructed Waiting Sheds	20%			2,100,000.00	2,100,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
8000-000-3-01-001-000-023-000	Improvement of Brgy. Hall at Brgy. Parasan	MO	January	December	Improved Brgy. Hall at Brgy. Parasan	20%			700,000.00	700,000.00			
8000-000-3-01-001-000-024-000	Installation of Solar Lightings at Brgy. Villapaz	MO	January	December	Solar Lightings Installed	20%			500,000.00	500,000.00			
8000-000-3-01-001-000-025-000	Installation of Solar Lightings at Brgy. San Agustin	MO	January	December	Solar Lightings Installed	20%			500,000.00	500,000.00			
8000-000-3-01-001-000-026-000	Installation of Solar Lightings at Brgy. Hibunawon	MO	January	December	Solar Lightings Installed	20%			500,000.00	500,000.00			
8000-000-3-01-001-000-027-000	Installation of Solar Lightings at Brgy. Lapaz (Entrance)	MO	January	December	Solar Lightings Installed	20%			500,000.00	500,000.00			
8000-000-3-01-001-000-028-000	Installation of Solar Lightings at Evacuation Center, Brgy. Sto. Niño	MO	January	December	Solar Lightings Installed	20%			1,000,000.00	1,000,000.00			
8000-000-3-01-001-000-029-000	Construction of Retaining Wall at Barangay I - Poblacion	MO	January	December	Constructed the Retaining Wall	20%			1,400,000.00	1,400,000.00			
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS (20% DEVELOPMENT FUND)</b>							<b>0.00</b>	<b>0.00</b>	<b>40,332,473.40</b>	<b>40,332,473.40</b>			

Prepared by:

  
Ar. EMP CHRISTABEL M. RIBO  
MPDC

  
JUANCHO C. BONAYON  
Municipal Budget Officer

Attested:

  
JASSIE LOU TAÑALA  
Municipal Mayor

**CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)  
BY PROGRAM / PROJECT / ACTIVITY BY SECTOR  
As of JANUARY 2024**

PROVINCE/CITY: JARO, LEYTE

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)	
<b>SPECIAL PURPOSE APPROPRIATIONS (5% DRRM FUND)</b>														
<b>Prevention and Mitigation</b>														
9000-000-3-03-003-002-000-000	Tree Planting/Reforestation Program	MENRO, MAO, SK, MDRRMO	January	December	Riverbanks & Landslide Prone Areas Reforested	70%		100,000.00			100,000.00			
9000-000-3-03-003-000-001-000	Procurement, Installation, Operation & Maintenance of EW Devices (Visual Makers, Geohazard Warning Signages/ Markers, Communication Equipment)	MDRRMO, GS	January	December	Materials for Flood and Landslide Markers, Evacuation Center Guides Procured, Maintained and Installed	70%		120,000.00			120,000.00			
				Early Devices (Public Address System) & Communication Equipments Maintained										
				Automated Water Level Monitoring Station at Cabayongan Bridge Maintained										

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)	
9000-000-3-03-003-000-000-001	Conduct of Risk Assessment, Profiling, Validation & Monitoring of Hazard-Prone Areas (Flooding, Landslide, Others) GIS and Community Hazard Mapping	MDRRMO	January	December	Travel Expenses, Food Allowance, Miscellaneous Expenses Provided in the Duration of the Assessment Risk Assessment, Validation & Profiling Conducted Hazard and Community Maps Enhanced and Updated	70%		100,000.00		100,000.00				
9000-000-3-03-003-000-002	Conduct CBMS with DRRM-CCA Indicators	MPDC & MDRRMO	January	December	CBMS Updated	70%			1,008,182.85	1,008,182.85				
9000-000-3-03-003-000-003	Construction of Riprap at San Mateo Street	MPDC, MEO, MDRRMO, GS	January	December	Riprap at San Mateo Street Constructed	70%			650,000.00	650,000.00				
<b>SUB - TOTAL</b>								<b>0.00</b>	<b>320,000.00</b>	<b>1,658,182.85</b>	<b>1,978,182.85</b>			
<b>Preparedness</b>														
9000-000-3-03-003-000-004	Purchase, Installation & Refilling of Fire Extinguishers	MDRRMO, BFP	January	December	Fire Extinguishers Installed, Content Maintained	70%		50,000.00		50,000.00				
9000-000-3-03-003-000-005	Refill of Oxygen Tanks	MDRRMO	January	December	Availability of Oxygen Tanks With Content	70%		15,000.00		15,000.00				
9000-000-3-03-003-000-006	Procurement of Supplies, Materials and Equipment for MDRRMO OpCen (c-Cellar, Solar Panel/Solar Lights, Wheel Chairs, Crutches, Flashlights, Batteries, Whistle, Portable Water Purifier, Boots, Transistor, Radio, Color Coded Flags for PWDs, Others)	MDRRMO, BFP, LCE, SB, BAC	January	December	Office Materials/ Equipment for OpCen Procured and Prepositioned	70%		800,000.00		800,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)	
9000-000-3-03-003-000-007-000	Prepositioning of Medicines & Medical Supplies, Hygiene Kits, PPE's & Other COVID-19 Protective Device at OpCen for Evacuees & Epidemics/Pandemic	MDRRMO, MHO, LCE	January	December	Medicines & Medical Supplies, Hygiene Kits, PPE's & COVID-19 Protective Device Procured & Prepositioned at OpCen	70%		400,000.00			400,000.00			
9000-000-3-03-003-000-008-000	Preposition of Food Supplies & Non-Food Items (Hygiene Kits & Dignity Kits for Women)	MDRRMO, MSWD, LCE	January	December	Food Supplies and Non-Food Items Procured & Prepositioned at OpCen	70%		500,000.00			500,000.00			
9000-000-3-03-003-000-009-000	Procurement of PPG's of MDRRMC	MDRRMO, LCE	January	December	PPG's for MDRRMC Procured	70%			200,000.00		200,000.00			
9000-000-3-03-003-000-000-003	IEC Campaign on DRRM, Reproduction and Distribution of IEC Materials on DRRM (Posters, Fliers, Pamphlets, Tarpaulin)	MDRRMO, LCE	January	December	IEC Materials Distributed in Schools and Brgys. DRRM Information Dissemination Conducted to Children & Adolescents, & Vulnerable Sectors	70%		20,000.00			20,000.00			
9000-000-3-03-003-000-000-004	Conduct of MDRRMC and Multi-Stakeholders Dialogues/Meetings/Partnership Arrangements	MDRRMO	January	December	Meals/Snacks of Participants Provided	70%		250,000.00			250,000.00			
9000-000-3-03-003-000-000-005	Conduct of CBDRRM Workshops and Drills/ Webinar/Audiovisual Trainings to Barangays	MDRRMO, BDRRMC, LCE	January	December	46 Barangays with CBDRRM Plan	70%		300,000.00			300,000.00			
9000-000-3-03-003-000-010-000	Licensing of Two-Way Radio Communication Equipment	MDRRMO, LCE	January	December	Renewal of License of Portable Two-Way Radio, 1 Base Radio and 1 Repeater Secured	70%		30,000.00			30,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)	
9000-000-3-03-003-000-000-006	Conduct of Training/Capacity Building of B/MDRRMC's/CSO's & Vulnerable Sectors on Disaster Preparedness and Response (WASAR, USAR, MOSAR, ICS, RLM, Updating of Plans, Camp Management, EOC Operations, RDANA/PDANA, Cluster Based Rescue, Other DRRM Trainings	MDRRMO, LCE	January	December	Trainings, Orientation-Seminar, Refresher Sessions, Updating of Plans Conducted  Increased DRRM Awareness of B/MDRRMC's/CSOs and Vulnerable Sectors	70%		1,200,000.00			1,200,000.00			
9000-000-3-03-003-000-000-007	DRRM Capacity Building to Youth Sector	MDRRMO	January	December	Conducted DRRM Capacity Building to Youth Sector	70%		250,000.00			250,000.00			
9000-000-3-03-003-000-000-008	Participation in the Regional Rescue Jamboree	MDRRMO	January	December	MDRRMC and ERTs Participation in the Regional Rescue Jamboree  Enhancement of Knowledge and Skills of Responders Towards DRRM	70%		100,000.00			100,000.00			
9000-000-3-03-003-000-000-009	DRRM Capacity Building/Skills Training for Brgy. ERTs, 9th Jaro Rescue Jamboree	MDRRMO, BDRRMC, LCE	January	December	5 Participants Per Brgy. (46 Brgys.) Provided with Training & Skills on Disaster Preparedness & Emergency Response	70%		400,000.00			400,000.00			



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
9000-000-3-03-003-000-000-010	DRRM Capacity Building of Teachers & Students (SDRRMC) - (Fire & Earthquake Drills/Webinar/Audiovisual Trainings in Schools & Purchase of Disaster Equipment	MDRRMO	January	December	Fire and Earthquake Drills in Schools Conducted Disaster Equipment for SDRRMC Purchase	70%		210,000.00		210,000.00			
9000-000-3-03-003-003-000-000	Accreditation and Insurance of Responders	MDRRMO, LCE	January	December	DRRM Responders Accredited by the LGU and Provided With Insurance	70%		15,500.00		15,500.00			
9000-000-3-03-003-004-000-000	Celebration of National Disaster Resilience Month	MDRRMO	January	December	Observance of NDRM Related Activities Every Month of July	70%		250,000.00		250,000.00			
9000-000-3-03-003-000-011-000	Repair of Equipment (Electric Fans, Tents, Beds, Misting/Disinfection Machines & Other MDRRMO Equipment)	MDRRMO	January	December	Repair of Damaged Equipments	70%		30,000.00		30,000.00			
9000-000-3-03-003-000-000-011	DRRM Capacity Building in Natural Resource Production (Resiliency Field School)	MDRRMO, MAO	January	December	Increased Awareness of Farmers in Climate Resiliency	70%		150,000.00		150,000.00			
9000-000-3-03-003-000-012-000	Municipal Evacuation Center Equipage	MDRRMO, MHO, LCE	January	December	Equipped Municipal Evacuation Center	70%		350,000.00		350,000.00			
9000-000-3-03-003-000-013-000	Purchase of 1 Unit MDRRMC Vehicle	MDRRMO, MO, BAC, SB, MPDC	January	December	4x4 MDRRMC Vehicle Purchased	70%			1,250,000.00	1,250,000.00			
<b>SUB - TOTAL</b>								<b>0.00</b>	<b>5,320,500.00</b>	<b>1,450,000.00</b>	<b>6,770,500.00</b>		
<b>TOTAL</b>								<b>0.00</b>	<b>5,640,500.00</b>	<b>3,108,182.85</b>	<b>8,748,682.85</b>		
<b>Response</b>													
9000-000-3-03-003-000-014-000	Procurement of PPE's, Medicines and Medical Supplies for Use in Epidemics/Pandemic & Other Disaster Related Incidents	MDRRMO	January	December	Availability of Supplies for User In Epidemics/ Pandemic	30%		500,000.00		500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
9000-000-3-03-003-000-015-000	Procurement of Food, Non-Food Items, Fuel & Other Supplies	MDRRMO	January	December	Food and Non-Food Items, Fuel and Other Supplies for Response Use of the Different Relief Operations Provided	30%		899,982.00		899,982.00			
9000-000-3-03-003-000-000-012	Conduct of DANA Assessment, Clearing Operations, Relief Operations	MDRRMO	January	December	DANA Conducted Within 24 Hours; Clearing of Roads and Relief Operations Provided	30%		70,000.00		70,000.00			
9000-000-3-03-003-000-000-013	Conduct of Counselling, Stresss Debriefings, Mental Health and Psychological Support (MHPSS)	MDRRMO	January	December	Psychological Activities Conducted by MHPSS Team	30%		30,000.00		30,000.00			
9000-000-3-03-003-000-016-000	Provision of Alternative Temporary Shelters, Child-Friendly Spaces or Temporary Learning Area	MDRRMO	January	December	Temporary Shelters, CFS & Learning Centers Provided	30%							
9000-000-3-03-003-000-000-014	Conduct of Alternative Learning Strategies	MDRRMO	January	December	Continuation of Learning and Development in Disasters	30%		500,000.00		500,000.00			
9000-000-3-03-003-000-000-015	Identification and Implementation of Livelihood Assistance	MDRRMO	January	December	Livelihood Assistance Provided to Affected Families	30%							
9000-000-3-03-003-005-000-000	African Swine Fever (ASF) Program	MDRRMO	January	December	Supplies and Equipment to Contain, Control, & Prevent ASF Purchased	30%							
9000-000-3-03-003-006-000-000	COVID-19 and Other Emerging Infectious Disease Program	MDRRMO	January	December	Management of Infectious Diseases	30%		1,749,453.50		1,749,453.50			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)	
9000-000-3-03-003-007-000-000	Nutrition in Emergencies Program	MDRRMO	January	December	Availability of Ready to Use Therapeutic Food (RUTF) and Management of Nutrition Issues in Emergencies	30%								
<b>SUB - TOTAL (30% LDRRMF)</b>														
<b>TOTAL (5% LDRRMF)</b>								0.00	500,000.00	0.00	3,749,435.50			
							0.00	500,000.00	0.00	12,498,118.35				
<b>TOTAL 70% LDRRMF (2024)</b>											8,748,682.85			
<b>TOTAL 30% LDRRMF (2024)</b>											3,749,435.50			
<b>TOTAL 5% LDRRMF (2024)</b>											12,498,118.35			
<b>TOTAL 5% LDRRMF (70%) of (2023)</b>											350,000.00			
<b>TOTAL 5% LDRRMF (70%) of (2022)</b>											150,000.00			
<b>TOTAL 5% LDRRMF (2021)</b>											1,600,000.00			
<b>OVER - ALL TOTAL</b>											14,598,118.35			

Prepared by:  
  
ROBERTA L. OREL  
MDRRMO - Designate

Noted:  
  
Ar. Enr. CHRISTABEL M. RIBO  
MPDC

Attested:  
  
JUANCHO C. BONAYON  
Municipal Budget Officer

Attested:  
  
JASSIE LOU TAÑALA  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 57<sup>th</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON OCTOBER 16, 2023.

**PRESENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

**ABSENT:**

HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member/Official Leave
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore

---

**RESOLUTION NO. 2023-300**

A RESOLUTION ADOPTING THE GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FOR C.Y. 2024 OF THE MUNICIPALITY OF JARO, LEYTE.

**WHEREAS**, presented to the Body for approval of the Sangguniang Bayan is for the adoption of the GAD Plan and Budget for C.Y. 2024;

**WHEREAS**, the GAD Plan and Budget contains the various PPA's for implementation of the LGU, in accordance to R.A. No. 9710 and its Implementing Rules and Regulations and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01;

**NOW, THEREFORE**, on motion of **Honorable Carmencita G. Tañala**, duly seconded en masse, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FOR C.Y. 2024 OF THE MUNICIPALITY OF JARO, LEYTE;**

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, and to other concerned for their information and guidance.

**APPROVED: OCTOBER 16, 2023.**

---

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

**CONCURRED:**

  
**HON. JONELL MARTIN A. QUE**  
SB Member

  
**HON. LANDILINO T. KATANGKATANG**  
SB Member

  
**HON. JULIAN L. EMNAS**  
SB Member

**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader  
**Absent: Excused**

**HON. LEO ANGELO T. PORMIDA**  
SB Member  
**Absent-Excused**

**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore  
**Absent-Excused**

  
**HON. ALEXANDER N. SALGADO**  
SB Member

  
**HON. REY P. AURE**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member/LIGA Fed.-President

  
**HON. TRINA MAE R. SOLEDAD**  
SB Member/SK Fed.-President

**ATTESTED**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 38<sup>th</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE-BUILDING ON MAY 8, 2023

PRESENT:

	HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
	HON. JONELL MARTIN A. QUE	-SB Member
x	HON. LANDILINO T. KATANGKATANG	-SB Member
x	HON. JULIAN L. EMNAS	-SB Member
	HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
	HON. LEO ANGELO T. PORMIDA	-SB Member
	HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro Tempore
	HON. ALEXANDER N. SALGADO	-SB Member
	HON. REY P. AURE	-SB Member
	HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
	HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

MARKED (X)-ON OFFICIAL LEAVE

---

RESOLUTION NO. 2023 - 208

A RESOLUTION ADOPTING THE MUNICIPAL DISASTER RISK  
REDUCTION AND MANAGEMENT PLAN (MDRRMP) FOR FY  
2023-2025 OF THE MUNICIPALITY OF JARO, LEYTE.

**WHEREAS**, presented to the Body for adoption of the Sangguniang Bayan,  
is the Termed-Based Municipal Disaster Risk Reduction and Management Plan  
(MDRRMP) for FY 2023-2025;

**WHEREAS**, the MDRRMP for FY 2023-2025 consist of Programs, Projects  
and Activities (PPAs), that will enable the Municipality of Jaro to prevent or mitigate  
and to establish response and recovery measures against the effects of disaster and  
climate change;

**NOW, THEREFORE**, on motion of **Honorable Alexander N. Salgado**, duly  
seconded en masse by the Honorable Sangguniang Bayan members present, be it-

**RESOLVED, AS IT IS HEREBY RESOLVED**, TO ADOPT THE MUNICIPAL  
DISASTER RISK REDUCTION AND MANAGEMENT PLAN (MDRRMP) FOR FY  
2023-2025 OF THE MUNICIPALITY OF JARO, LEYTE;

**RESOLVED FINALLY**, a copy of this resolution be furnished the Municipal  
Mayor, MDRRMO, MPDO, and to all offices concerned for their information and  
guidance.

APPROVED ON MAY 8, 2023.

---

**APPROVED:**

  
**HON. JONELL MARTIN A. QUE**  
SB Member

**HON. LANDILINO T. KATANGKATANG**  
SB Member  
On Official Leave

**HON. JULIAN L. EMNAS**  
SB Member  
On Official Leave

  
**HON. FRANCISCO R. ALTRES**  
SB Member-Majority Floor Leader

  
**HON. LEO ANGELO T. PORMIDA**  
SB Member

  
**HON. GUALBERTO V. ELISES**  
SB Member-Presiding Officer Pro Tempore

  
**HON. ALEXANDER N. SALGADO**  
SB Member

  
**HON. REY P. AURE**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member/LIGA FED.-President

**HON. TRINA MAE R. SOLEDAD**  
SB Member/SK FED.-President

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Board Secretary V  
Secretary to the Sanggunian

**ATTESTED:**

  
**HON. RODRIGO C. ARBAS**  
Vice Mayor  
Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 57<sup>th</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON OCTOBER 16, 2023.

**PRESENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

**ABSENT:**

HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member/Official Leave
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore

---

**RESOLUTION NO. 2023-301**

A RESOLUTION ADOPTING THE PEACE AND ORDER, PUBLIC SAFETY (POPS) PLAN AND LIST OF PPA's TO ADDRESS THE PROBLEM ON ILLEGAL DRUGS FOR F.Y. 2023-2025.

**WHEREAS**, presented to the Body for approval of the Sangguniang Bayan is for the adoption of the POPS Plan and list of PPA's to address problem on illegal drugs for C.Y. 2023-2025;

**WHEREAS**, the POPS Plan and it corresponding Budget comprises the various PPA's for implementation of the LGU, to minimize and/or eradicate issues on low crime solution efficiency, presence on non-index crimes (i.e., illegal logging), presence of communities vulnerable to insurgency, high incidence of traffic/road accidents resulting to reckless imprudence, presence of fire-prone areas and structures, presence on health crisis and management emergencies, and illegal drugs;

**NOW, THEREFORE**, on motion of **Honorable Alexander N. Salgado**, duly seconded en masse, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED** TO ADOPT THE PEACE AND ORDER, PUBLIC SAFETY (POPS) PLAN AND LIST OF PPA's TO ADDRESS THE PROBLEM ON ILLEGAL DRUGS FOR F.Y. 2023-2025.

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, and to other concerned for their information and guidance.

**APPROVED: OCTOBER 16, 2023.**

---

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
NICOMEDES R. BORJA  
Secretary to the Sanggunian  
(Board Secretary V)



**CONCURRED:**

  
HON. JONELL MARTIN A. QUE  
SB Member

  
HON. LANDILINO T. KATANGATANG  
SB Member

  
HON. JULIAN L. EMNAS  
SB Member

HON. FRANCISCO R. ALTRES  
SB Member/Majority Floor Leader  
Absent: Excused

HON. LEO ANGELO T. PORMIDA  
SB Member  
Absent-Excused

HON. GUALBERTO V. ELISES  
SB Member/Presiding Officer Pro-Tempore  
Absent-Excused

  
HON. ALEXANDER N. SALGADO  
SB Member

  
HON. REY P. AURE  
SB Member

  
HON. CARMENCITA G. TAÑALA  
SB Member/LIGA Fed.-President

  
HON. TRINA MAE R. SOLEDAD  
SB Member/SK Fed.-President

**ATTESTED**

  
HON. RODRIGO C. ARBAS  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
HON. JASSIE LOU TAÑALA  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

(D)

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 21<sup>st</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON DECEMBER 19, 2022.

PRESENT:

	HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
x	HON. JONELL MARTIN A. QUE	-SB Member
	HON. LANDILINO T. KATANGKATANG	-SB Member
	HON. JULIAN L. EMNAS	-SB Member
	HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
	HON. LEO ANGELO T. PORMIDA	-SB Member
	HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore
	HON. ALEXANDER N. SALGADO	-SB Member
	HON. REY P. AURE	-SB Member
	HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
	HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

ABSENT: MARKED (x)

---

RESOLUTION NO. 2022-105

A RESOLUTION ADOPTING THE LOCAL YOUTH DEVELOPMENT  
PLAN FOR F.Y. 2023-2025 OF THE MUNICIPALITY OF JARO, LEYTE.

WHEREAS, presented to the Body by the Chairman of the Committee on Youth, Sports and Development is the Local Youth Development Plan for F.Y. 2023-2025 for consideration and adoption by the Sangguniang Bayan;

WHEREAS, the F.Y. 2023-2025 Local Youth Development Plan contains the different priority Programs, Projects and Activities (PPAs), intended for the protection and personal development of the youth sector of the Municipality of Jaro, Leyte;

**NOW, THEREFORE**, on motion of **Honorable Trina Mae R. Soledad**, duly seconded en masse, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE LOCAL YOUTH DEVELOPMENT PLAN FOR F.Y. 2023-2025 OF THE MUNICIPALITY OF JARO, LEYTE;**

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, MPDO, DiLG/MLGOO, MBO and the MSWDO and to other concerned municipal offices for their information and guidance.

**APPROVED: DECEMBER 19, 2022.**

---

**APPROVED:**

**HON. JONELL MARTIN A. QUE**  
SB Member  
Absent-On Official Travel

**HON. LANDILINO T. KATANGKATANG**  
SB Member

**HON. JULIAN L. EMNAS**  
SB Member

**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

**HON. LEO ANGELO T. PORMIDA**  
SB Member

**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore


**HON. ALEXANDER N. SALGADO**  
SB Member

**HON. REY F. AURE**  
SB Member


  
**HON. CARMENCITA G. TAÑALA**  
SB Member/LIGA Fed.-President

  
**HON. TRINA MAE R. SOLEDAD**  
SB Member/SK Fed.-President

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
Board Secretary V

**ATTESTED**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

⑤

**TANGGAPAN NG SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 28<sup>th</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL, LEGISLATIVE BUILDING ON FEBRUARY 20, 2023.**

**PRESENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore
x HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

**ABSENT: MARKED (X)**

---

**RESOLUTION NO. 152  
SERIES OF 2023**

**A RESOLUTION ADOPTING THE MUNICIPAL NUTRITION ACTION PLAN FOR F.Y. 2023-2025 OF THE MUNICIPALITY OF JARO, LEYTE.**

**WHEREAS**, presented to the Body by the Chairman of the Committee on Health and Sanitation is the Municipal Nutrition Action Plan for F.Y. 2023-2025 for adoption by the Sangguniang Bayan;

**WHEREAS**, the F.Y. 2023-2025 Municipal Nutrition and Action Plan contains the different Programs, Projects and Activities (PPAs), intended to enhance the delivery of effective health and nutrition services program, specifically to pregnant women and their infants and to eradicate the prevalence of malnutrition among the pre-school children in Jaro, Leyte;

**NOW, THEREFORE**, on motion of Honorable Leo Angelo T. Pormida, duly seconded en masse, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE MUNICIPAL NUTRITION ACTION PLAN FOR F.Y. 2023-2025 OF THE MUNICIPALITY OF JARO, LEYTE;**

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, MPDO, MBO, MACCO, MTO and the PPW-II/MNAO and to other concerned for their information and guidance.

**APPROVED FEBRUARY 20, 2023.**

---

**APPROVED:**

  
**HON. JONELL MARTIN A. QUE**  
SB Member

  
**HON. LANDILINO T. KATANGKATANG**  
SB Member

  
**HON. JULIAN L. EMNAS**  
SB Member

  
**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. LEONARDO T. PORMIDA**  
SB Member

  
**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore


  
**HON. ALEXANDER N. SALGADO**  
SB Member  
**Absent-Excused**

  
**HON. REY F. AURE**  
SB Member

**HON. CARMENCITA G. TAÑALA**  
SB Member/LIGA Fed.-President

  
**HON. TRINA MAE R. SOLEDAD**  
SB Member/SK Fed. President

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Board Secretary V  
(Secretary to the Sanggunian)

**ATTESTED**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



7

Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN  
EXCERPT FROM THE MINUTES OF THE 57<sup>th</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON OCTOBER 16, 2023.

**PRESENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

**ABSENT:**

HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member/Official Leave
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore

**RESOLUTION NO. 2023-302**

A RESOLUTION ADOPTING THE ANNUAL CULTURE AND THE ARTS DEVELOPMENT PLAN FOR F.Y. 2024.

**WHEREAS**, presented to the Body for approval of the Sangguniang Bayan is for the adoption of the Culture and the Arts Annual Plan and Budget for C.Y. 2024;

**WHEREAS**, the Culture and the Arts Annual Plan and Budget contains the various PPA's for implementation of the LGU, primarily to showcase the talents and arts of the Salugnon, and Preservation of Cultural Heritage of the municipality;


**NOW, THEREFORE**, on motion of **Honorable Rey P. Aure**, duly seconded en masse, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE ANNUAL CULTURE AND THE ARTS DEVELOPMENT PLAN FOR F.Y. 2024;**

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, and to other concerned for their information and guidance.

**APPROVED: OCTOBER 16, 2023.**

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)



**CONCURRED:**

  
HON. JONELL MARTIN A. QUE  
SB Member

  
HON. LANDILINO T. KATANGKATANG  
SB Member

  
HON. JULIAN L. EMNAS  
SB Member


HON. FRANCISCO R. ALTRES  
SB Member/Majority Floor Leader  
Absent: Excused

HON. LEO ANGELO T. PORMIDA  
SB Member  
Absent-Excused

HON. GUALBERTO V. ELISES  
SB Member/Presiding Officer Pro-Tempore  
Absent-Excused

  
HON. ALEXANDER N. SALGADO  
SB Member

  
HON. REY P. AURE  
SB Member

  
HON. CARMENCITA G. TAÑALA  
SB Member/LIGA Fed.-President

  
HON. TRINA MAE R. SOLEDAD  
SB Member/SK Fed.-President

**ATTESTED**

  
HON. RODRIGO C. ARBAS  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
HON. JASSIE LOU TAÑALA  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 57<sup>th</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON OCTOBER 16, 2023.

**PRESENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

**ABSENT:**

HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member/Official Leave
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore

**RESOLUTION NO. 2023-304**

A RESOLUTION ADOPTING THE LIST OF PPA's FOR SENIOR CITIZENS  
AND PERSONS WITH DISABILITIES (PWD) FOR F.Y. 2024.

**WHEREAS**, presented to the Body for approval of the Sangguniang Bayan is for the  
adoption of the List of PPAS for Senior Citizens and Persons with Disabilities (PWDs) for  
F.Y. 2024;

**WHEREAS**, the various list of PPAs and its corresponding Budget is for the  
implementation of the LGU thru the office of the MSWD, as the annual community social  
services programs for the Senior Citizens and PWDs of the municipality.;


**NOW, THEREFORE**, on motion of **Honorable Julian L. Emnas**, duly  
seconded en masse, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE LIST OF PPA's FOR  
SENIOR CITIZENS AND PERSONS WITH DISABILITIES (PWD) FOR F.Y. 2024;**

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal  
Mayor, and to other concerned for their information and guidance.

**APPROVED: OCTOBER 16, 2023.**

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

**CONCURRED:**

  
**HON. JONELL MARTIN A. QUE**  
SB Member

  
**HON. LANDILINO T. KATANGKATANG**  
SB Member

  
**HON. JULIAN L. EMNAS**  
SB Member

**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader  
**Absent: Excused**

**HON. LEO ANGELO T. PORMIDA**  
SB Member  
**Absent-Excused**

**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore  
**Absent-Excused**

  
**HON. ALEXANDER N. SELGADO**  
SB Member

  
**HON. REY P. AURE**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member/LIGA Fed.-President

  
**HON. TRINA MAE R. SOLEDAD**  
SB Member/SK Fed.-President

**ATTESTED**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

**TANGGAPAN NG SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 57<sup>th</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON OCTOBER 16, 2023.**

**PRESENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

**ABSENT:**

HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member/Official Leave
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore

---

**RESOLUTION NO. 2023- 306**

**A RESOLUTION ADOPTING THE LIST OF PPAs TO COMBAT  
AIDS/HIV F.Y. 2024**

**WHEREAS**, presented to the Body for approval of the Sangguniang Bayan is for the adoption of the list of PPA's to Combat AIDS/HIV for F.Y. 2024;

**WHEREAS**, the list of PPA's primarily aims to protect the person infected with the disease and to control and/or eradicate the spread of the virus for the health and safety of the municipal constituents;

**NOW, THEREFORE**, on motion of **Honorable Landilino T. Katangkatang**, duly seconded en masse, this Sangguniang Bayan-


**RESOLVED, AS IT IS HEREBY RESOLVED** TO ADOPT THE LIST OF PPA's TO COMBAT AIDS/HIV F.Y. 2024;

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, and to other concerned for their information and guidance.

**APPROVED: OCTOBER 16, 2023.**

---

**I HEREBY CERTIFY**, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

**CONCURRED:**

  
**HON. JONELLE MARTIN A. QUE**  
SB Member

  
**HON. LANDILINO T. KATANGKATANG**  
SB Member

  
**HON. JULIAN L. EMNAS**  
SB Member

**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader  
**Absent: Excused**

**HON. LEO ANGELO T. PORMIDA**  
SB Member  
**Absent-Excused**

**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore  
**Absent-Excused**

  
**HON. ALEXANDER N. SALGADO**  
SB Member

  
**HON. REY P. AURE**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member/LIGA Fed.-President

  
**HON. TRINA MAER SOLEDAD**  
SB Member/SK Fed.-President

**ATTESTED**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

J

**TANGGAPAN NG SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 57<sup>th</sup> REGULAR SESSION OF THE  
SANGGUNIANG BAYAN JARO, LEYTE HELD AT THE SB SESSION HALL,  
LEGISLATIVE BUILDING ON OCTOBER 16, 2023.**

**PRESENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

**ABSENT:**

HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member/Official Leave
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore

---

**RESOLUTION NO. 2023-301**

A RESOLUTION ADOPTING THE PEACE AND ORDER, PUBLIC SAFETY (POPS) PLAN AND LIST OF PPA's TO ADDRESS THE PROBLEM ON ILLEGAL DRUGS FOR F.Y. 2023-2025.

**WHEREAS**, presented to the Body for approval of the Sangguniang Bayan is for the adoption of the POPS Plan and list of PPA's to address problem on illegal drugs for C.Y. 2023-2025;

**WHEREAS**, the POPS Plan and it corresponding Budget comprises the various PPA's for implementation of the LGU, to minimize and/or eradicate issues on low crime solution efficiency, presence on non-index crimes (i.e., illegal logging), presence of communities vulnerable to insurgency, high incidence of traffic/road accidents resulting to reckless imprudence, presence of fire-prone areas and structures, presence on health crisis and management emergencies, and illegal drugs;

**NOW, THEREFORE**, on motion of **Honorable Alexander N. Salgado**, duly seconded en masse, this Sangguniang Bayan-


**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE PEACE AND ORDER, PUBLIC SAFETY (POPS) PLAN AND LIST OF PPA's TO ADDRESS THE PROBLEM ON ILLEGAL DRUGS FOR F.Y. 2023-2025.**

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, and to other concerned for their information and guidance.

**APPROVED: OCTOBER 16, 2023.**

---

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

**CONCURRED:**

  
**HON. JONELL MARTIN A. QUE**  
SB Member

  
**HON. LANDILINO T. KATANGKATANG**  
SB Member

  
**HON. JULIAN L. EMNAS**  
SB Member

**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader  
Absent: Excused

**HON. LEO ANGELO T. PORMIDA**  
SB Member  
Absent-Excused

**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore  
Absent-Excused

  
**HON. ALEXANDER N. SALGADO**  
SB Member

  
**HON. REY P. AURE**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member/LIGA Fed.-President

  
**HON. TRINA MAE R. SOLEDAD**  
SB Member/SK Fed.-President

**ATTESTED**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 105<sup>th</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL, MULTI-PURPOSE-BUILDING ON JANUARY 24, 2022.

PRESENT:

- |   |                                |  |
|---|--------------------------------|--|
|   | HON. REY P. AURE               | -Municipal Vice-Mayor/Presiding Officer  |
|   | HON. FRANCISCO R. ALTRES       | -SB Member                               |
|   | HON. ALDRIN P. AZORES          | -SB Member                               |
|   | HON. RAUL A. MACANDA           | -SB Member/Presiding Officer Pro-Tempore |
| x | HON. GUALBERTO V. ELISES       | -SB Member                               |
|   | HON. LOURDES L. GO             | -SB Member                               |
|   | HON. LANDILINO T. KATANGKATANG | -SB Member                               |
|   | HON. RAMON M. RAGRAG, JR.      | -SB Member/Majority Floor Leader         |
|   | HON. TEOFILO C. CABELLO        | -SB Member                               |
|   | HON. CARMENCITA G. TAÑALA      | -SB Member/LIGA Fed.-President           |
|   | HON. TRINA MAE R. SOLEDAD      | -SB Member/SK Fed.-President             |

ABSENT:

MARKED (X)

RESOLUTION NO. 2022 - 385

A RESOLUTION APPROVING THE DEVOLUTION TRANSITION PLAN OF THE MUNICIPALITY OF JARO, LEYTE PROVIDING THE MUNICIPAL GOVERNMENT WITH A ROADMAP TO ENSURE STRATEGIC, SYSTEMATIC AND COHERENT ACTIONS TOWARDS THE FULL IMPLEMENTATION OF FUNCTIONS, SERVICES AND FACILITIES TO BE FULLY DEVOLVED BY NATIONAL GOVERNMENT AGENCIES (NGAs) CONCERNED STARTING IN FY 2022.

WHEREAS, Section 25, Article II of the Constitution provides that the State shall ensure the autonomy of local governments;

WHEREAS, Section 6, Article X of the Constitution provides that local government units (LGUs) shall have a just share, as determined by law, in the national taxes which shall be automatically released to them;

WHEREAS, Section 2 (a) of the Local Government Code (LGC) of 1991 (Republic Act No. 7160) provides that the State shall provide for a more responsive and accountable local government structure instituted through a system of decentralization whereby local government units (LGUs) shall be given more powers, authority, responsibilities, and resources. The process of decentralization shall proceed from the national government (NG) to the local government units LGUs;

*M. A. M. Carmencita G. Tañala*



**WHEREAS**, Section 3 (d) of the LGC further provides that "the vesting of duty, responsibility, and accountability in local government units shall be accompanied with provision for reasonably adequate resources to discharge their powers and effectively carry out their functions; hence, they shall have the power to create and broaden their own sources of revenue and the right to a just share in national taxes and an equitable share in the proceeds of the utilization and development of the national wealth within their respective areas;"

**WHEREAS**, the Supreme Court (SC) decision in the consolidated cases of Congressman Hermilando I. Mandanas, et al. vs. Executive Secretary Paquito N. Ochoa, Jr. et al. and Honorable Enrique T. Garcia, Jr. vs. Executive Secretary Paquito Ochoa, et al. clarifies the basis for the computation of local government shares and ordered the national government to include all collections of national taxes in the computation of the base amount for the just share of LGUs;

**WHEREAS**, Executive Order No. 138, s. 2021 orders the full devolution of functions, services, and facilities by the national government (NG) to local governments (LGUs) no later than the end of FY 2024. These shall include those devolved responsibilities indicated in Section 17 of RA 7160 and in other existing laws which subsequently devolved functions of the NG to LGUs. These fully devolved responsibilities shall be funded from the share of the LGUs in the proceeds of the national taxes and other local revenues;

**WHEREAS**, Section 10 of Executive Order No. 138, s. 2021 orders all local governments to prepare their Devolution Transition Plans (DTPs) in close coordination with the NGAs concerned especially with regard to devolved functions and services that are critical to them;

**WHEREAS**, the DBM-DILG Joint Memorandum Circular (JMC) No. 2021-1 dated August 11, 2021 requires all LGUs to prepare their DTPs to ensure a strategic perspective and systematic and coherent actions towards their full assumption of devolved functions and services starting in FY 2022;

*Armin Cosme*

NOW THEREFORE, on joint motion of Honorable Teofilo C. Cabello and Honorable Lourdes L. Go, duly seconded en masse;

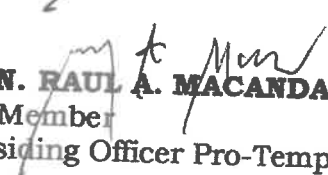
BE IT RESOLVED, as it is hereby resolved, to approve the Devolution Transition Plan providing the Municipal Government with a roadmap to ensure strategic, systematic, and coherent actions towards the full implementation of functions, services, and facilities to be fully devolve by national government agencies concerned starting in FY 2022;

RESOLVED FURTHER, that copies of this Resolution be furnish to the Honorable Local Chief Executive, the Municipal Administrator, the members of the Devolution Transition Committee, NGAs concerned and the local office of DILG for their information and guidance.

APPROVED: JANUARY 24, 2022.

  
**HON. FRANCISCO R. ALTRES**  
SB Member

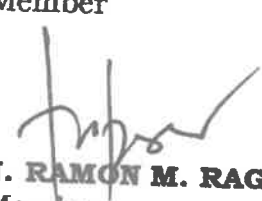
  
**HON. ALDRIN P. AZORES**  
SB Member

  
**HON. RAUL A. MACANDA**  
SB Member  
Presiding Officer Pro-Tempore

**HON. GUALBERTO V. ELISES**  
SB Member  
**Absent-Excused**

  
**HON. LOURDES L. GO**  
SB Member

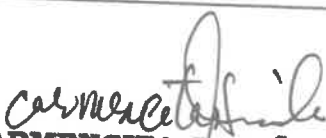
  
**HON. LANDILINO T. KATANGKATANG**  
SB Member

  
**HON. RAMON M. RAGRAG, JR.**  
SB Member  
Majority Floor Leader

  
**HON. TEOFILO C. CABELLO**  
SB Member


Page 4 of 4 Pages  
EXCERPT FROM THE MINUTES OF THE SB 105th  
REGULAR SESSION HELD ON JANUARY 24, 2022.

---

  
**HON. CARMENCITA G. TAÑALA**  
SB Member/LIGA FED.-President

  
**HON. TRINA MAE R. SOLEDAD**  
SB Member/SK FED. President

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
Board Secretary V

**ATTESTED:**

  
**HON. REY A. AURE**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. RODRIGO C. ARBAS**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

**TANGGAPAN NG SANGGUNIANG BAYAN**  
**EXCERPT FROM THE MINUTES OF THE 57<sup>th</sup> REGULAR SESSION OF THE**  
**SANGGUNIANG BAYAN JARO, LEYTE HELD AT THE SB SESSION HALL,**  
**LEGISLATIVE BUILDING ON OCTOBER 16, 2023.**

**PRESENT:**

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. CARMENCITA G. TAÑALA	-SB Member/LIGA Fed.-President
HON. TRINA MAE R. SOLEDAD	-SB Member/SK Fed.-President

**ABSENT:**

HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member/Official Leave
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore

---

**RESOLUTION NO. 2023-305**

A RESOLUTION ADOPTING THE CAPACITY DEVELOPMENT AGENDA  
(CapDev) FOR F.Y. 2022-2024.

**WHEREAS**, presented to the Body for approval of the Sangguniang Bayan is for the adoption of Capacity Development Agenda (CapDev.) for F.Y. 2022-2024;

**WHEREAS**, the CapDev. 2022-2024 encompasses the different PPA's for a holistic and well-organized operation of the municipal government for the environment sector, economic sector, social sector, and institutional sector;

**NOW, THEREFORE**, on motion of Honorable Jonell Martin A. Que, duly seconded en masse, this Sangguniang Bayan-

**RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT THE CAPACITY DEVELOPMENT AGENDA (CapDev) FOR F.Y. 2022-2024;**

**RESOLVED FINALLY**, to furnish a copy of this resolution to the Municipal Mayor, and to other concerned for their information and guidance.

**APPROVED: OCTOBER 16, 2023.**

---

I HEREBY CERTIFY, to the correctness of the foregoing resolution.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

**CONCURRED:**

  
**HON. JONES MARTIN A. QUE**  
SB Member

  
**HON. LANDILINO T. KATANGKATANG**  
SB Member

  
**HON. JULIAN L. EMNAS**  
SB Member


**HON. FRANCISCO R. ALTRES**  
SB Member/Majority Floor Leader  
**Absent: Excused**

**HON. LEO ANGELO T. PORMIDA**  
SB Member  
**Absent-Excused**

**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore  
**Absent-Excused**

  
**HON. ALEXANDER A. SALGADO**  
SB Member

  
**HON. REY P. AURE**  
SB Member

  
**HON. CARMENCITA G. TAÑALA**  
SB Member/LIGA Fed.-President

  
**HON. TRINA MAE R. SOLEDAD**  
SB Member/SK Fed.-President

**ATTESTED**

  
**HON. RODRIGO C. ARBAS**  
Municipal Vice Mayor  
SB Presiding Officer

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN  
OF JARO, LEYTE HELD AT THE SB SESSION HALL LEGISLATIVE BUILDING  
ON JANUARY 30, 2024

PRESENT:

- HON. JONELL MARTIN A. QUE -SB Member
- HON. LANDILINO T. KATANGKATANG -SB Member
- HON. JULIAN L. EMNAS -SB Member
- HON. FRANCISCO R. ALTRES -SB Member & Majority Floor Leader
- HON. LEO ANGELO T. PORMIDA -SB Member-Excused
- HON. GUALBERTO V. ELISES -SB Member & Presiding Officer Pro-Tempore
- HON. ALEXANDER N. SALGADO -SB Member
- HON. REY P. AURE -SB Member
- HON. PEDRO B. TAÑALA, JR. -SB Member/LIGA Fed.-President
- HON. VIANCA MAE N. FAMILAR -SB Member/SK Fed.-President

ABSENT:

- HON. RODRIGO C. ARBAS -Vice-Mayor & Presiding Officer/On Official Leave

CALL TO ORDER, ONE MINUTE SILENT PRAYER, SINGING OF THE NATIONAL ANTHEM, ROLL CALL AND READING AND APPROVAL OF PREVIOUS MINUTES

*As provider for in Section 1, Rule V of the SB Internal Rules and Procedure (IRP), in the event of inability of the SB Regular Presiding Officer, the SB Presiding Officer Pro-Tempore shall temporarily exercise all powers, duties and functions of the SB Regular Presiding officer.*

From this time, Honorable Gualberto V. Elises-SB Presiding Officer Pro Tempore, called to order the Special Session of the Sangguniang Bayan, and then request the SB members to stand for the prayer and National Anthem,

PRAYER

The Body offered the Sanggunian one-minute silent prayer.

PAMBASANG AWIT

The Body sang the Pambansang Awit.


**MINUTES OF THE SPECIAL SESSION  
HELD ON JANUARY 30, 2024, ON APPROVAL OF THE  
APPROPRIATION ORDINANCE NO. 01, SERIES OF 2024**

---

**ROLL CALL**

The Chair request the SB Secretary to call the roll to determine the quorum, as follows

**PRESENT:**

<b>HON. JONELL MARTIN A. QUE</b>	-SB Member	
<b>HON. LANDILINO T. KATANGKATANG</b>	-SB Member	
<b>HON. JULIAN L. EMNAS</b>	-SB Member	
<b>HON. FRANCISCO R. ALTRES</b>	-SB Member & Majority Floor Leader	
<b>HON. LEO ANGELO T. PORMIDA</b>	-SB Member	
<b>HON. GUALBERTO V. ELISES</b>	-SB Member & Presiding Officer Pro-Tempore	
<b>HON. ALEXANDER N. SALGADO</b>	-SB Member	
<b>HON. REY P. AURE</b>	-SB Member	
<b>HON. PEDRO B. TAÑALA, JR.</b>	-SB Member/LIGA Fed.-President	
<b>HON. VIANCA MAE N. FAMILAR</b>	-SB Member/SK Fed.-President	

**ABSENT:**

<b>HON. RODRIGO C. ARBAS</b>	-Vice-Mayor & Presiding Officer/ On Official Leave	
------------------------------	---	---

The Chair opines and said that with Ten (10) SB members present declared the SB Special Session open for business at 9:35 in the morning, and then request the Hon. Francisco R. Altres, SB Majority Floor Leader to proceed to the order of business for the day.

**CALENDAR OF BUSINESS**

**A. BUSINESS FOR THE DAY:**

**ITEM NO.01:**

**INTRODUCED BY: HONORABLE LEO ANGELO T. PORMIDA**  
Chairman Committee on Finance, Budget and Appropriations

**APPROPRIATION ORDINANCE NO. 01  
SERIES OF 2024**

**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2024, IN THE TOTAL AMOUNT OF TWO HUNDRED SEVENTY-EIGHT MILLION FIVE HUNDRED SIXTY-TWO THOUSAND ONE HUNDRED NINETY-TWO PESOS AND 15/100 CENTAVOS (PHP**

**MINUTES OF THE SPECIAL SESSION  
HELD ON JANUARY 30, 2024, ON APPROVAL OF THE  
APPROPRIATION ORDINANCE NO. 01, SERIES OF 2024**

---

**278,562,192.15), COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2024, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

*Before the final motion, for the consumption of the Body Hon. Pormida, informed the SB members, that the Municipal Planning and Development Office (MPDO), has submitted already the Annual Investment Plan (AIP) for Calendar Year 2024, for the Municipality of Jaro, which was received by the Sangguniang Bayan's Office on January 17, 2024.*

The Sangguniang Bayan during the 68<sup>th</sup> SB Regular Session on August 22, 2024, has reviewed and adopted Municipal Development Council (MDC) Resolution NO. 2023-5, Series of 2023, otherwise known, as "A Resolution Approving the Annual Investment Plan (AIP) of the Municipality of Jaro, Leyte for Calendar Year 2024.

*On January 25, 2024, the Sangguniang Bayan has conducted a committee meeting, the Sangguniang Bayan members "convening as a committee of one" to review the 2024 Annual Budget of the Local Government Unit of Jaro, which was attended by the Local Finance Committee, called for the purpose to assist the Sangguniang Bayan to review the annual budget.*

The committee report to review the 2024 annual has been presented already to the plenary during the 69<sup>th</sup> SB Regular Session on January 29, 2024, containing thereto the result, recommendations of the committee, and has adopted by the Sanggunian on its entirety.

Hon. Pormida further said that the inquiries of the SB members on every item of income and expenditures, programs, projects and activities and its corresponding appropriations for the current budget year, have been discussed and satisfactorily answered by the Local Finance Committee (LFC) Members, and the 2024 annual budget is incorporated in the 2024 AIP.

*Ganulain*

*[Handwritten signatures]*



**MINUTES OF THE SPECIAL SESSION  
HELD ON JANUARY 30, 2024, ON APPROVAL OF THE  
APPROPRIATION ORDINANCE NO. 01, SERIES OF 2024**

---

The Committee on Finance, Budget and Appropriations resolves that the 2024 annual budget complements with the executive and legislative agenda and recommend for its approval.

The Chair opines considering that the SB members has attended the committee meeting and has the opportunity to inquire the contents of the 2024 annual budget, the motion for the approval of the annual budget is in order, and then ask Hon. Pormida to offer the final motion.

*Hon. Pormida took the floor and firstly extends his thanks to the SB members for the support extended to the committee to review the 2024 annual budget, and then after moves for its approval, and it was duly seconded en masse by all SB members present.*

*And then after the Chair declared, that with no more objections from the floor, the 2024 Annual Budget has been moved, carried and then approved en masse by the August Body.*

*And with no more business to be transacted, on motion of Hon. Altres to adjourn duly seconded en masse, the Chair declared the SB Special Session is adjourned at 10:48 A.M.*

---

**EXCERPT APPROPRIATION ORDINANCE  
NO.01, SERIES 2024**

---

**INTRODUCED BY: HONORABLE LEO ANGELO T. PORMIDA**  
Chairman Committee on Finance, Budget and Appropriations

---

**APPROPRIATION ORDINANCE NO. 01  
SERIES OF 2024**

**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE LOCAL  
GOVERNMENT UNIT OF JARO, LEYTE FOR THE FISCAL YEAR 2024, IN THE  
TOTAL AMOUNT OF TWO HUNDRED SEVENTY-EIGHT MILLION FIVE HUNDRED**

**MINUTES OF THE SPECIAL SESSION  
HELD ON JANUARY 30, 2024, ON APPROVAL OF THE  
APPROPRIATION ORDINANCE NO. 01, SERIES OF 2024**

---

**SIXTY-TWO THOUSAND ONE HUNDRED NINETY-TWO PESOS AND 15/100 CENTAVOS (PHP 278,562,192.15), COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR THE FISCAL YEAR 2024, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

**BE IT ORDAINED** in Special Session assembled that-

**SECTION 1-** The Annual Budget of the Local Government Unit of Jaro, Leyte for Fiscal Year 2024 is hereby approved in the amount of **(Php 278,562,192.15)**, covering the various expenditures for the operation of the Municipal Government.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Budget Message of the Municipal Mayor;
2. Budget of Expenditures and Sources of Financing;
3. Programmed Appropriation and Obligation by Object of Expenditures;
4. Programmed Appropriation and Obligation for Special Purpose Appropriations;
5. Plantilla of LGU Personnel CY 2024;
6. Personnel Schedule FY 2024;
7. Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024;
8. Statement of Indebtedness for the Budget Year 2024;
9. Statement of Statutory and Contractual Obligations and Budgetary Requirement CY 2024;
10. Statement of Fund Allocation by Sector CY 2024;
11. Annual Operating Budget of Local Economic Enterprises (LEE) for F.Y. 2024;
12. Annual Investment Program (AIP) CY 2024, duly approved by the Sangguniang Bayan, and supported of the following:

*Gamcelai*

*[Handwritten signatures]*

**MINUTES OF THE SPECIAL SESSION  
HELD ON JANUARY 30, 2024, ON APPROVAL OF THE  
APPROPRIATION ORDINANCE NO. 01, SERIES OF 2024**

- a. A resolution adopting the Gender and Development Plan
- b. A resolution adopting the Local Climate Change Action Plan
- c. A resolution adopting the Peace and Order Plan
- d. A resolution adopting the Local Youth Development Plan
- e. A resolution adopting the Local Nutrition Action Plan
- f. A resolution adopting the Annual Cultural Development Plan
- g. A resolution adopting the Indicative Annual Procurement Plan
- h. A resolution adopting the List of PPAs for Senior Citizen and PWDs
- i. A resolution adopting the List of PPAs to Combat HIV/Aids
- j. A resolution adopting the List of PPAs to Address the Problem of Drugs
- k. A resolution adopting the LGU Transition Development Plan (DTP)
- l. A resolution adopting the LGU Capacity Development Agenda.

**SECTION 2- RECEIPTS PROGRAM F.Y. 2024.**

1.	Beginning Cash Balance	<b>Php</b>	28,599,825.15
2.	Total Tax Revenue		14,730,000.00
3.	Total Non-Tax Revenues		32,670,000.00
4.	Total External Sources		202,562,367.00
	<b>TOTAL RECEIPTS</b>		<b>Php 278,562,192.15</b>

**SECTION 3- EXPENDITURE PROGRAM-** The annual appropriation for Fiscal Year 2024 in the total amount of **(Php 278,562,192.15) Pesos**, intended for the PPA's of the different municipal offices, sub-offices, and for the Local Economic Enterprise(s), are itemized and illustrated below;

**MINUTES OF THE SPECIAL SESSION  
HELD ON JANUARY 30, 2024, ON APPROVAL OF THE  
APPROPRIATION ORDINANCE NO. 01, SERIES OF 2024**

**2024 APPROVED ANNUAL BUDGET**

	DEPARTMENT/OFFICE	P.S.	MOOE	CAPITAL OUTLAY	SPAS	TOTAL
1.	Municipal Mayor	5,311,737.84	13,858,500.00	1,500,000.00	53,165,000.00	73,835,237.84
2.	Municipal Vice-Mayor	2,581,321.68	991,200.00	250,000.00	0.00	3,822,521.68
3.	Sangguniang Bayan	13,330,846.72	3,854,800.00	550,000.00	2,320,000.00	20,055,646.72
4.	SB Secretary	3,067,103.36	168,000.00	285,000.00	0.00	3,520,103.36
5.	Municipal Accountant	4,494,953.28	335,000.00	66,000.00	0.00	4,895,953.28
6.	Municipal Budget Officer	3,473,996.64	324,550.00	0.00	0.00	3,798,546.64
7.	Municipal Engineer	3,876,528.68	229,400.00	0.00	0.00	4,105,928.68
8.	Municipal Planning & Dev't	2,945,145.60	222,340.00	0.00	0.00	3,167,485.60
9.	Municipal Welfare & Dev't.	2,935,605.04	247,550.00	0.00	6,871,000.00	10,054,155.04
10.	Municipal Health	14,735,696.24	519,800.00	100,000.00	5,933,000.00	21,288,496.24
11.	Municipal Civil Registrar	3,006,956.16	187,250.00	50,000.00	0.00	3,244,206.16
12.	Municipal Assessor	3,190,010.24	404,850.00	0.00	515,880.00	4,113,740.24
13.	Municipal Agriculturist	4,796,912.96	751,950.00	100,000.00	8,000,000.00	13,648,862.96
14.	Municipal Treasurer	8,375,392.32	1,556,000.00	150,000.00	0.00	10,081,392.32
15.	Municipal Administrator	1,316,332.16	236,000.00	0.00	0.00	1,552,332.16
16.	General Services	1,782,187.84	206,500.00	0.00	0.00	1,988,687.84
<b>TOTAL</b>		<b>79,220,726.76</b>	<b>24,093,690.00</b>	<b>3,051,000.00</b>	<b>76,807,880.00</b>	<b>183,173,296.76</b>
<b>SUB-OFFICES (MAYOR'S OFFICE):</b>						
1.	Barangay Affairs	0.00	85,000.00	0.00	0.00	85,000.00
2.	Pop.Com/Nutrition	660,663.68	305,350.00	0.00	0.00	969,013.68
3.	Information/Solid Waste Mgt.	734,422.40	334,000.00	100,000.00		1,168,422.40
4.	License Inspector	391,938.56	184,250.00	0.00	0.00	576,192.56
5.	Human Resource Mgt.	1,275,648.96	244,000.00	0.00	841,000.00	2,360,648.96
6.	Operation of Motorpool	3,823,828.36	3,024,000.00	1,000,000.00	0.00	7,847,828.36
7.	Maintenance of Public Buildings	3,584,518.92	842,000.00	0.00	0.00	4,426,518.92
8.	Special Services	535,443.20	0.00	0.00	0.00	535,443.20
9.	Maintenance of Streetlights	510,167.04	96,800.00	300,000.00	0.00	906,967.04
10.	MDRRMO	1,532,144.96	129,000.00	0.00	0.00	1,661,144.96
11.	JTSLTC (TESDA)	0.00	50,000.00	0.00	0.00	50,000.00
12.	MPESO	545,257.60	99,000.00	60,000.00	0.00	704,257.60
13.	Internal Auditor	506,496.64	124,000.00	0.00	0.00	630,496.64
14.	Environmental Management	501,745.60	60,000.00	0.00	0.00	561,745.60
<b>TOTAL</b>		<b>14,602,275.92</b>	<b>5,630,400.00</b>	<b>1,460,000.00</b>	<b>841,000.00</b>	<b>22,483,675.92</b>
<b>LOCAL ECONOMIC ENTERPRISE (LEE):</b>						

*Samuel*

*[Handwritten signatures and initials]*

**MINUTES OF THE SPECIAL SESSION  
HELD ON JANUARY 30, 2024, ON APPROVAL OF THE  
APPROPRIATION ORDINANCE NO. 01, SERIES OF 2024**

1.	Public Market	2,687,127.72	170,000.00	0.00	0.00	2,857,127.72
2.	Slaughterhouse	2,325,900.00	105,000.00	0.00	0.00	2,430,900.60
3.	Public Cemetery	2,273,153.08	143,000.00	1,000,000.00	0.00	3,416,153.08
4.	Tourism Office	882,883.60	160,000.00	0.00	0.00	1,042,883.60
5.	Water Services	2,054,729.40	100,000.00	0.00	0.00	2,154,729.40
6.	Municipal Economic Enterprise	4,005,883.32	366,000.00	100,000.00	0.00	4,471,883.32
<b>TOTAL</b>		<b>14,229,627.72</b>	<b>1,044,000.00</b>	<b>1,100,000.00</b>		<b>16,373,627.72</b>
<b>NATIONAL OFFICES:</b>						
1.	Auditor	0.00	192,000.00	0.00	0.00	192,000.00
2.	Judge Office	0.00	115,500.00	0.00	0.00	115,500.00
3.	LGOO	0.00	134,000.00	0.00	0.00	134,000.00
4.	Bureau of Fire	0.00	113,500.00	0.00	0.00	113,500.00
5.	PNP	0.00	110,000.00	0.00	0.00	110,000.00
<b>TOTAL</b>		<b>0.00</b>	<b>665,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665,000.00</b>
<b>SUB-TOTAL</b>		<b>108,052,630.40</b>	<b>31,333,090.00</b>	<b>5,611,000.00</b>	<b>77,648,880.00</b>	<b>222,695,600.40</b>
20% Dev't Fund		0.00	0.00			40,332,473.40
5% MDRRM Fund		0.00	0.00			12,488,118.35
<b>BUDGETARY REQUIREMENTS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>3,046,000.00</b>
<b>TOTAL OBLIGATION FY 2023</b>		<b>108,052,630.40</b>	<b>31,333,090.00</b>	<b>5,611,000.00</b>	<b>77,648,880.00</b>	<b>278,562,192.15</b>

**SECTION 4- GENERAL PROVISIONS.** *The appropriations herein authorized are subject to the following general provisions:*

- 1. USE OF SAVINGS AND AUGMENTATION-** *In accordance with Section 336 of the Local Government Code, the Municipal Mayor and the Vice Mayor/Presiding Officer of the Sanggunian are authorized to augment any item in the approved Annual Budget of their respective offices from savings in other items within the same expense class (Ex. Personal Services, MOOE, Property, Plant and Equipment/Capital Outlays) of their respective appropriations;*
- 2. Utilization of Savings-** *Subject to laws and regulations governing local governments, the Municipal Mayor or the Vice-Mayor in appropriate instances is hereby authorized to use any savings in the appropriations for personal services,*

**MINUTES OF THE SPECIAL SESSION  
HELD ON JANUARY 30, 2024, ON APPROVAL OF THE  
APPROPRIATION ORDINANCE NO. 01, SERIES OF 2024**

---

*maintenance and other operating expenses and capital outlay contained in this appropriation ordinance for all offices of the local government unit;*

- 3. Deficiencies in Appropriations-** *Deficiencies in appropriations shall be immediately reported to the Sangguniang Bayan by any member of the Local Finance Committee of the Municipal Government.*

**SECTION 5- SEPARABILITY CLAUSE.** If for any reason any section or provision of this Appropriation Ordinance N0.01, Series of 2024 is disallowed in the Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

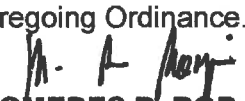
**SECTION 6- EFFECTIVITY.** The provisions of this Appropriation Ordinance N0.1, Series of 2024, **shall take effect retroactive to January 1, 2024.** and upon compliance with all procedures required under Republic Act No. 7160 of approving of an ordinance for its validity and including the affixation hereto of the Sangguniang Bayan members in concurring thereto;

**PROVIDED FURTHER,** copy of this Appropriation Ordinance N0.01, Series of 2024 be furnished to the Municipal Mayor, the Honorable Sangguniang Panlalawigan, the Provincial Budget Office, Provincial Capitol Complex for review, the Municipal Accountant, the Municipal Treasurer, the Municipal Budget Officer, MPDO and DILG/MLGOO for their information and guidance.

**ENACTED: JANUARY 30, 2024.**

---

I HEREBY CERTIFY, to the correctness of the foregoing Ordinance.

  
**NICOMEDES R. BORJA**  
Secretary to the Sanggunian  
(Board Secretary V)

**MINUTES OF THE SPECIAL SESSION  
HELD ON JANUARY 30, 2024, ON APPROVAL OF THE  
APPROPRIATION ORDINANCE NO. 01, SERIES OF 2024**

---

**CONCURRED:**

  
**HON. JONELL MARTIN A. QUE**  
SB Member

  
**HON. LANDILINO T. KATANGKATANG**  
SB Member

  
**HON. JULIAN L. EMNAS**  
SB Member

  
**HON. FRANCISCO B. ALTRES**  
SB Member/Majority Floor Leader

  
**HON. LEO ANGELO T. PORMIDA**  
SB Member

**HON. GUALBERTO V. ELISES**  
SB Member/Presiding Officer Pro-Tempore

  
**HON. ALEXANDER N. SALGADO**  
SB Member

  
**HON. REY P. AURE**  
SB Member

  
**HON. PEDRO B. TAÑALA, JR.**  
SB Member/LIGA FED.-President

  
**HON. VIANCA MAE N. FAMILAR**  
SB Member/SK FED.-President

**ATTESTED:**

  
**HON. GUALBERTO V. ELISES**  
SB Presiding Officer Pro Tempore

**APPROVED:**

  
**HON. JASSIE LOU TAÑALA**  
Municipal Mayor