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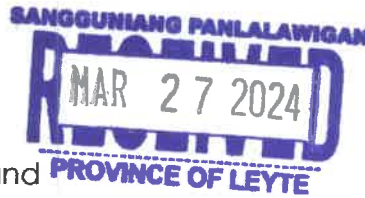
Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 17

Date: 16 2024 APR

PROVINCIAL BUDGET OFFICE

March 21, 2024



RELEASED
DATE: 3-27-24
NO. #274
BY: [Signature]
PBO

17

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Tacloban City

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2023** of the **Municipality of Alangalang, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 03 Series of 2023** with a total appropriation in the amount of **P9,739,015.69** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 5 CY 2023.
2. That the grant of Collective Negotiation Agreement (CNA) Incentive shall be subject to the procedural guidelines of Budget Circular No. 2023-1 dated November 10, 2023 and that said grant shall be sourced out from MOOE savings identified in the circular;
3. That the granting of Service Recognition Incentive 2023 and Gratuity Pay 2023 are subject to the provisions of Budget Circular No. 2023-2 dated December 13, 2023 and Budget Circular No. 2023-3 dated December 14, 2023 respectively.
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer
On Official Leave

[Signature]
AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate


Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST ENDORSEMENT
29 December 2023

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 03. c.s. 2023 of the Municipality of ALANGALANG, Leyte,;** for **SUPPLEMENTAL BUDGET NO. 02** in the amount of Php 9,739,015.69, together with the third Revised Annual Investment Program CY 2023 of the amount, of Php 257,247,770.08.


FLORINDA J. UYVICO
Secretary to the Sanggunian



24th SANGGUNIANG BAYAN

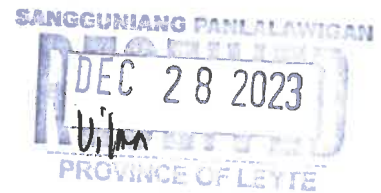


Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
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OFFICE OF THE SECRETARY TO THE SANGGUNIANG

December 27, 2023

**HON. LEONARDO JAVIER JR., VICE GOVERNOR and
HON. SANGGUNIANG PANLALAWIGAN MEMBERS
PROVINCE OF LEYTE**



Sirs/Mesdames:

I have the honor to submit herewith attached copies of the Supplemental Budget No. 3, CY-2023 in the amount of NINE MILLION SEVEN HUNDRED THIRTYNINE THOUSAND FIFTEEN PESOS & 69/100 (P9,739,015.00) of the Local Government Unit (LGU) of Alangalang, Leyte for final review and approval.

Very truly yours,

DANI R. DE VEYRA
Secretary to the Sangguniang
Mun. Gov't. Department Head I



Alangalang



24th SANGGUNIANG BAYAN



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON DECEMBER 23, 2023.

PRESENT:

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores - LIGA President
- Punong Barangay Sarah T. Apurillo - PPSK President
- SK Chairman Charze Jericho Duane A. Tan

ABSENT: None

RESOLUTION NO. 2023-416

RESOLUTION REVERTING THE AMOUNT OF NINE MILLION SEVEN HUNDRED THIRTYNINE THOUSAND FIFTEEN PESOS & 69/100 (P9,739,015.69) ONLY FROM VARIOUS FUNDING SOURCES TO THE GENERAL FUND AND BE MADE AVAILABLE FOR RE-APPROPRIATION TO/FOR GRANT OF OTHER PERSONNEL BONUSES AND ALLOWANCES, OTHER MAINTENANCE AND OPERATING EXPENSES AND OTHER DEVELOPMENT PROJECTS.

**Sponsored by: Hon. Ricardo Neil O. Eusores
Committee on Finance, Budget and Appropriations**

WHEREAS, this Sanggunian is in receipt of an urgent measure requesting for a resolution reverting the amount of 9,739,015.69 from various sources to the General Fund and be made available for re-appropriation;

WHEREAS, the Municipal Treasurer and Municipal Accountant certified the cash available for reversion, to wit:

SOURCE	AMOUNT
1. Reversion of Reserve for Other Benefits	P 1,417,146.85
2. Reversion of Vacant-funded Positions	3,660,528.00
3. Reversion of Accounts Payable-cancelled transactions	1,901,344.84
4. Reversion of Allowable accounts from Maintenance & Other Operating Expenses	2,760,000.00
TOTAL amount Actually available for Appropriations	P 9,739,015.69

WHEREAS, the said amount can be reverted and utilized for other purposes as may be determined by the Sangguniang Bayan upon recommendation by the Local Finance Committee.


WHEREFORE, on motion of SB Member Ricardo Neil O. Eusores seconded en masse by all Sangguniang Bayan Members present, be it –

RESOLVED, as it is hereby resolved to revert the amount of 9,739,015.69 from various sources to the General Fund and be made available for re-appropriation.

RESOLVED FURTHER, to furnish copies of this resolution to the Municipal Mayor Lovell Anne M. Yu-Castro, copy furnished Local Finance Committee and other concerned offices for their information and appropriate action.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its special session on December 23, 2023.


DANI R. DE VEYRA
Secretary to the Sanggunian
Municipal Gov't. Department Head I

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


GINA BALDERAMOS
SB Member


KETCHIE REX A. BARRANTES
SB Member


CLAIRE G. YU
SB Member



KENNETH SPICE M. DE VEYRA
SB Member


KENT JEFFLORD C. GUILLERMO
SB Member



ELMER D. MATOBATO
SB Member

SHEILA ANTONI-REBATO
SB Member


RICARDO NEIL O. EUSORES
SB Member


SARAH T. APURILLO
SB Member
LIGA President


CHARLZE JERICHO DUANE A. TAN
SB Member
PPSK President


MARIO V. BAGUE
Municipal Vice Mayor
Presiding Officer

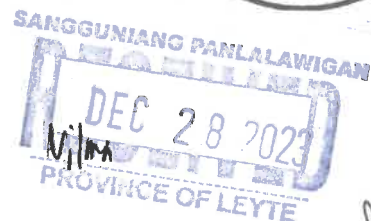




24th SANGGUNIANG BAYAN



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-o0o-



EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON DECEMBER 23, 2023.

PRESENT:

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Shiela Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Sarah T. Apurillo - LIGA President
- SK Chairman Charlze Jericho Duane A. Tan - PPSK President

ABSENT: None

APPROPRIATION ORDINANCE NO. 03
Series of 2023

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2023 INVOLVING AN AMOUNT OF NINE MILLION SEVEN HUNDRED THIRTYNINE THOUSAND FIFTEEN PESOS & 69/100 (P9,739,015.69) ONLY FOR THE GRANT OF OTHER PERSONNEL BONUSES AND ALLOWANCES, OTHER MAINTENANCE AND OPERATING EXPENSES AND OTHER DEVELOPMENT PROJECTS.

AUTHOR: HON. RICARDO NEIL O. EUSORES
Committee on Finance, Budget and Appropriations

On motion of SB Member Ricardo Neil O. Eusores, Committee Chair on Finance seconded en masse by all Sangguniang Bayan Members present, be it -

Be it **ORDAINED** by the Sangguniang Bayan in session assembled, that:

SECTION 1. Supplemental Budget No. 03 CY 2023 of the Municipality of Alangalang, Leyte for Fiscal Year 2023 in the total amount of NINE MILLION SEVEN HUNDRED THIRTYNINE THOUSAND FIFTEEN PESOS & 69/100 (P9,739,015.69) only for the grant of other personnel bonuses and allowances other maintenance and operating expenses, and other development projects.

The following budget documents are incorporated herein and made integral part of this Ordinance.

1. LBPf No. 8 – Statement of Funding Sources
2. LBPf No. 9 – Statement of Supplemental Appropriations
3. Certification of Funds Actually Available
4. Statement of Funds Available for Reversion.

SECTION 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of NINE MILLION SEVEN HUNDRED THIRTYNINE THOUSAND FIFTEEN PESOS & 69/100 (P9,739,015.69) only shall be as follows:

FUND SOURCE	AMOUNT
1. Reversion of Reserve for Other Benefits	P 1,417,146.85
2. Reversion of Vacant-funded Positions	3,660,528.00
3. Reversion of Accounts Payable – Cancelled Transactions	1,901,344.84
4. Reversion of Allowable accounts from Maintenance & other Operating Expenses	2,760,000.00
TOTAL Amount Actually Available for Appropriations	P 9,739,015.69

SECTION 3. Use of Funds. The amount of NINE MILLION SEVEN HUNDRED THIRTYNINE THOUSAND FIFTEEN PESOS & 69/100 (P9,739,015.69) ONLY is hereby appropriated for the Supplemental Budget of the Municipality of Alangalang, Leyte, as follows:

1. Appropriation by office, program, project, Activity (PPA) and Performance Indicated (PI)

AIP Ref. Code	Office/PPA	PS	MOOE/SPA	CO	TOTAL
1000-3-1-01	Executive Services	P1,250,000.00	P1,336,648.69	-0-	P2,586,648.69
1000-006-3-1-01-005	License Inspection	80,000.00	-0-	-0-	80,000.00
1000-006-3-1-01-006	Personnel Services	80,000.00	-0-	-0-	80,000.00
1000-006-3-1-01-007	Information & Library	40,000.00	-0-	-0-	40,000.00
3000-3-1-26-001	Family Planning	80,000.00	-0-	-0-	80,000.00
1000-006-3-1-01-008	Deputy Executive	80,000.00	-0-	-0-	80,000.00
1000-006-3-1-01-009	Legislative Services	440,000.00	-0-	-0-	440,000.00
1000-006-3-1-01-010	SB Support Services	200,000.00	-0-	-0-	200,000.00
1000-006-3-1-01-011	Planning & Development	160,000.00	-0-	-0-	160,000.00
1000-006-3-1-01-013	Civil Registration	120,000.00	-0-	-0-	120,000.00
1000-006-3-1-01-014	General Services	280,000.00	-0-	-0-	280,000.00
3000-001-3-1-012-004	Streetlight Services	40,000.00	-0-	-0-	40,000.00
3000-001-3-1-012-005	Maintenance of Plaza	200,000.00	-0-	-0-	200,000.00
8000-3-1-12-003	Operation of Motorpool	160,000.00	-0-	-0-	160,000.00
1000-006-3-1-01-015	Budgeting Services	120,000.00	-0-	-0-	P120,000.00
1000-006-3-1-01-016	Accounting Services	360,000.00	-0-	-0-	360,000.00
1000-006-3-1-01-017	Treasury Services	640,000.00	-0-	-0-	640,000.00
1000-006-3-1-01-018	Assessment of RPT	120,000.00	-0-	-0-	120,000.00
8000-3-29-001	Environment & Natural	80,000.00	-0-	-0-	80,000.00
8000-3-28-004	Engineering Services	160,000.00	-0-	-0-	160,000.00
8000-001-3-1-29-017	Maintenance of Buildings	120,000.00	-0-	-0-	120,000.00
8000-001-3-1-29-019	Operation of Waterworks	80,000.00	-0-	-0-	80,000.00
8000-001-3-1-020	Operation of Market	240,000.00	-0-	-0-	240,000.00
3000-3-05-002	Health Services	560,000.00	-0-	-0-	560,000.00
3000-001-3-1-006-006	Social Welfare	372,367.00	-0-	-0-	372,367.00
8000-001-3-1-29-021	Agricultural Services	320,000.00	-0-	-0-	320,000.00
8000-001-3-1-29-021	Disaster Risk Reduction	120,000.00	-0-	-0-	120,000.00
8000-001-3-1-29-006	Development Fund	-0-	-0-	1,900,000.00	1,900,000.00
Total Appropriations					P9,739,015.69

2. Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year	Current Year	Budget Year
Other Bonuses & Allowances - CNA	5-01-02990(2)	P3,150,000.00	-0-	P2,760,000.00
Other Bonuses & Allowances - SRI	5-01-02-990(3)	1,330,000.00	P2,768,000.00	2,760,000.00
Terminal Leave Benefits	5-01-04-030	3,081,281.23	5,862,863.90	850,000.00
Subsistence Allowance	5-01-02-050	441,800.00	458,072.33	1,500.00

Hazard Duty Pay	5-01-02-110	1,7840,387.78	1,850,910.60	130,867.00
Total Ps		P9,743,469.01	P10,939,846.83	P6,502,367.00
Other MOOE	5-02-10-030	490,852.25	2,127,447.80	761,648.69
Other Gen. Services	5-02-12-990	8,180,112.52	8,669,001.84	75,000.00
Total MOOE		P8,670,964.77	P10,796,449.64	P836,648.69
Transfer for Project	5-02-15-020	P4,000,000.00	4,900,000.00	P500,000.00
Total SPA		P4,000,000.00	4,900,000.00	P500,000.00
Development Fund	1-07-03-990	P43,291,939.08	P14,076,612.85	1,900,000.00
Total CO		P43,291,939.08	P14,076,612.85	P1,900,000.00
Total Appropriation				P9,739,015.69

SECTION 4. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.

SECTION 5. SEPARABILITY CLAUSE- If for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY – The provision of this ordinance shall take effect upon approval of the Local Chief Executive.


ENACTED by the Sangguniang Bayan this 23rd day of December, 2023.

UNANIMOUSLY APPROVED by Her Honor, the Mayor this _____ December, 2023.

I HEREBY CERTIFY to the correctness of the foregoing resolution enacting Appropriation Ordinance No. 2023-03.

DANI R. DE VEYRA
Secretary to the Sanggunian
Mun. Gov't. Department Head I

**ATTESTED AND CERTIFIED
TO BE DULY ENACTED:**


MARIO V. BAGUE
Municipal Vice Mayor
Presiding Officer




GINA BALDERAMOS
SB Member


CLAIRE G. YU
SB Member


KENT JEFFLORD C. GUILLERMO
SB Member

SHEILA ANTONI-REBATO
SB Member


SARAH T. APURILLO
SB Member
LIGA President

APPROVED:


LOVELL ANNE M. YU-CASTRO
Municipal Mayor


KETCHIE REX A. BARRANTES
SB Member


KENNETH SPICE M. DE VEYRA
SB Member


ELMER D. MATOBATO
SB Member


RICARDO NEIL O. EUSORES
SB Member


CHARLZE JERICO DUANE A. TAN
SB Member
PPSK President





Republic of the Philippines
Province of Leyte
Municipality of Alangalang
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JOINT CERTIFICATION OF AVAILABILITY OF FUNDS

TO WHOM IT MAY CONCERN:

WE HEREBY CERTIFY that funds are actually available to back-up the Supplemental Budget No. 02 for calendar year 2023 of the Local Government Unit (LGU) of Alangalang, Leyte in the total amount of NINE MILLION SEVEN HUNDRED THIRTY NINE THOUSAND FIFTEEN PESOS & 69/100 (P9,739,015.69) only.

ISSUED this December 19, 2023 at Alangalang, Leyte, Philippines


PRECIOSA A. BROSAS
Municipal Treasurer


ARNELIA P. CARINAGA, CPA
Municipal Accountant

Lovely Alangalang
uswag pa Alangalang!
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**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 2 for FY-2023**

GENERAL FUND
Fund/Special Account

ALANGALANG, LEYTE
Province/Municipality

Particulars (1)	Account Classification (2)	Amount (7)
1.0 New Revenue		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion of Appropriation		
5.1 Reserve for Other Benefits (1011)	Personal Services	P 1,417,142.85
5.2 Unexpended Balance from Vacant-Funded Positions	Personal Services	3,660,528.00
5.3 Accounts Payable of Cancelled Transactions	Maintenance & Other Operating Expenses	1,901,344.84
5.4 Unexpended Balance from Allowable Accounts of Maintenance & Other Expenses	Maintenance & Other Operating Expenses	2,760,000.00
TOTAL AMOUNT ACTUALLY AVAILABLE FOR APPROPRIATIONS	P	9,739,015.69

CERTIFIED CORRECT:


PRECIOSA A. BROSAS
OIC Mun. Budget Officer


ARNELIA P. CARINAGA, CPA
Municipal Accountant

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
As of November 30, 2023
SUPPLEMENTAL BUDGET NO. 2 for FY-2023



GENERAL FUND
Fund/Special Account

ALANGALANG, LEYTE
Province/Municipality

Office/ Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated To Date	Amount to be Reverted
PERSONAL SERVICES				
Executive Services 1011				
Personal Services	435,012.00	-	435,012.00	319,920.00
Sub-Total	P 435,012.00	P -	P 435,012.00	P 319,920.00
License Inspection Services 1015				
Personal Services:	144,866.00	-	144,866.00	83,432.00
Sub-Total	P 144,866.00	P -	P 144,866.00	P 83,432.00
Information and Library Services 1122				
Personal Services	756,141.00	-	756,141.00	566,257.00
Sub-Total	P 756,141.00	P -	P 756,141.00	P 566,257.00
Maintenance of Parks, Plaza and Monuments 6544				
Personal Services	91,565.00	-	91,565.00	60,256.00
Sub-Total	P 91,565.00	P -	P 91,565.00	P 60,256.00
Budgeting Services (Budget Officer) 1071				
Personal Services	1,332,549.00	-	1,332,549.00	1,038,207.00
Sub-Total	P 1,332,549.00	P -	P 1,332,549.00	P 1,038,207.00
Treasury Services (Treasurer) 1091				
Personal Services	270,759.00	-	270,759.00	202,097.00
Sub-Total	P 270,759.00	P -	P 270,759.00	P 202,097.00
Environment and Natural Resources Services (ME) 8731				
Personal Services	291,418.00	-	291,418.00	182,632.00
Sub-Total	P 291,418.00	P -	P 291,418.00	P 182,632.00
Engineering Services (Engineer) 8751				
Personal Services	374,524.00	-	374,524.00	280,450.00
Sub-Total	P 374,524.00	P -	P 374,524.00	P 280,450.00
Health Services (Health Officer) 4411				
Personal Services	843,222.00	-	843,222.00	566,355.00
Sub-Total	P 843,222.00	P -	P 843,222.00	P 566,355.00
Social Welfare Services (Social Welfare Officer) 7611				
Personal Services	139,648.00	-	139,648.00	99,910.00
Sub-Total	P 139,648.00	P -	P 139,648.00	P 99,910.00
Disaster Risk Reduction Management Services 9991				
Personal Services	402,164.00	-	402,164.00	261,012.00
Sub-Total	P 402,164.00	P -	P 402,164.00	P 261,012.00
Total	P 5,081,868.00	P -	P 5,081,868.00	P 3,660,528.00
TOTAL AMOUNT OF REVERSION FROM ALLOWABLE PERSONAL SERVICES				P 3,660,528.00
MAINTENANCE & OTHER OPERATING EXPENDITURES				
Executive Services (Mayor) 1011				
Maintenance & Other Operating Expenditure	1,500,000.00	853,232.06	646,767.94	88,000.00
Sub-Total	P 1,500,000.00	P 853,232.06	P 646,767.94	P 88,000.00
License Inspection Services 1015				
Maintenance & Other Operating Expenditure	50,000.00	41,140.00	8,860.00	4,000.00
Sub-Total	P 50,000.00	P 41,140.00	P 8,860.00	P 4,000.00

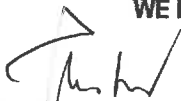
Office/ Particulars		Amount of Appropriations	Amount of Obligation	Unobligated To Date	Amount to be Reverted
Personnel Services	1032				
Maintenance & Other Operating Expenditure		P 100,000.00	P 74,835.54	P 25,164.46	P 13,000.00
Sub-Total		P 100,000.00	P 74,835.54	P 25,164.46	P 13,000.00
Family Planning Services	7621				
Maintenance & Other Operating Expenditure		65,000.00	9,524.00	55,476.00	55,000.00
Sub-Total		P 65,000.00	P 9,524.00	P 55,476.00	P 55,000.00
Deputy Executive Services (Vice Mayor)	1016				
Maintenance & Other Operating Expenditure		2,212,000.00	1,712,977.67	499,022.33	176,000.00
Sub-Total		P 2,212,000.00	P 1,712,977.67	P 499,022.33	P 176,000.00
Legislative Services (Sangguniang Bayan)	1021				
Maintenance & Other Operating Expenditure		P 1,500,000.00	P 1,403,376.66	P 96,623.34	P 75,000.00
Sub-Total		P 1,500,000.00	P 1,403,376.66	P 96,623.34	P 75,000.00
Support Services (SB Secretariat)	1022				
Maintenance & Other Operating Expenditure		500,000.00	127,741.00	372,259.00	309,000.00
Sub-Total		P 500,000.00	P 127,741.00	P 372,259.00	P 309,000.00
Planning and Development Coordination (MPDC)	1041				
Maintenance & Other Operating Expenditure		P 81,120.00	P 23,793.00	P 57,327.00	P 57,000.00
Sub-Total		P 81,120.00	P 23,793.00	P 57,327.00	P 57,000.00
Civil Registration Services (Civil Registrar)	1051				
Maintenance & Other Operating Expenditure		120,000.00	53,826.00	66,174.00	66,000.00
Sub-Total		P 120,000.00	P 53,826.00	P 66,174.00	P 66,000.00
General Services (General Services Officer)	1061				
Maintenance & Other Operating Expenditure		P 100,000.00	P 67,171.50	P 32,828.50	P 24,000.00
Sub-Total		P 100,000.00	P 67,171.50	P 32,828.50	P 24,000.00
Street Lighting Services	6531				
Maintenance & Other Operating Expenditure		7,500,000.00	6,387,771.41	1,112,228.59	264,000.00
Sub-Total		P 7,500,000.00	P 6,387,771.41	P 1,112,228.59	P 264,000.00
Operation of Motorpool	8754				
Maintenance & Other Operating Expenditure		7,800,000.00	5,519,342.05	2,280,657.95	300,000.00
Sub-Total		P 7,800,000.00	P 5,519,342.05	P 2,280,657.95	P 300,000.00
Budgeting Services (Budget Officer)	1071				
Maintenance & Other Operating Expenditure		400,000.00	151,513.00	248,487.00	204,000.00
Sub-Total		P 400,000.00	P 151,513.00	P 248,487.00	P 204,000.00
Treasury Services (Treasurer)	1091				
Maintenance & Other Operating Expenditure		466,926.00	249,939.97	216,986.03	136,000.00
Sub-Total		P 466,926.00	P 249,939.97	P 216,986.03	P 136,000.00
Assessment of Real Property (Assessor)	1101				
Maintenance & Other Operating Expenditure		P 150,000.00	P 134,527.00	P 15,473.00	P 13,000.00
Sub-Total		P 150,000.00	P 134,527.00	P 15,473.00	P 13,000.00
Environment and Natural Resources Services (ME)	8731				
Maintenance & Other Operating Expenditure		260,000.00	119,453.16	140,546.84	139,000.00
Sub-Total		P 260,000.00	P 119,453.16	P 140,546.84	P 139,000.00
Engineering Services (Engineer)	8751				
Maintenance & Other Operating Expenditure		150,000.00	29,850.00	120,150.00	119,000.00
Sub-Total		P 150,000.00	P 29,850.00	P 120,150.00	P 119,000.00
Maintenance of Public Buildings	8753				
Maintenance & Other Operating Expenditure		P 2,880,012.61	P 2,790,488.75	P 89,523.86	P 63,000.00
Sub-Total		P 2,880,012.61	P 2,790,488.75	P 89,523.86	P 63,000.00
Operation of Waterworks System	8771				
Maintenance & Other Operating Expenditure		6,460,000.00	5,470,042.18	989,957.82	485,000.00
Sub-Total		P 6,460,000.00	P 5,470,042.18	P 989,957.82	P 485,000.00
Operation of Market and Slaughterhouse (Market)	8811				
Maintenance & Other Operating Expenditure		P 50,000.00	P 17,880.00	P 32,120.00	P 12,000.00
Sub-Total		P 50,000.00	P 17,880.00	P 32,120.00	P 12,000.00

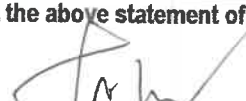
Office/ Particulars		Amount of Appropriations	Amount of Obligation	Unobligated To Date	Amount to be Reverted
Health Services (Health Officer) 4411					
Maintenance & Other Operating Expenditure	P	210,000.00	P 150,000.00	P 60,000.00	P 19,000.00
Sub-Total	P	210,000.00	P 150,000.00	P 60,000.00	P 19,000.00
Local Government Operation Services (LGOO) 1042					
Maintenance & Other Operating Expenditure		80,000.00	16,729.00	63,271.00	63,000.00
Sub-Total	P	80,000.00	P 16,729.00	P 63,271.00	P 63,000.00
Fire Protection Services (BFP Chief) 1191					
Maintenance & Other Operating Expenditure		150,000.00	31,109.00	118,891.00	76,000.00
Sub-Total	P	150,000.00	P 31,109.00	P 118,891.00	P 76,000.00
TOTAL AMOUNT OF REVERSION FROM ALLOWABLE MAINTENANCE & OTHER OPERATING EXPENSES					P 2,760,000.00

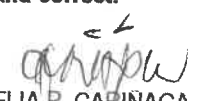
TOTAL AMOUNT ACTUALLY AVAILABLE FOR REVERSION

P **6,420,528.00**

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct:


 PRECIOSA A. BROSAS
 Municipal Treasurer


 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer


 ARNELIA P. CARINAGA, CPA
 Municipal Accountant

NOTED:


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor


SCHEDULE 1 - Reversion of Appropriation of Accounts Payable as Cancelled Transactions
(To support Statement of Funding Sources Item No. 5.3)

Reference Number	Name	Nature	Amount
1021-20-02-0251	Melissa P. Sasing	Travelling Expense	P 14,730.00
1032-20-03-0523	Hanz Graphics	Office Supplies	725.00
1016-20-03-0655	New Five Star Trading	Medals	52,800.00
1016-20-05-1149	Edwin Jomadio	Groceries	15,120.00
7611-20-05-1151	Reynaldo Vero	AICS Transpo	5,000.00
9991-20-07-1457	Brownstone Asia Tech. Inc.	Chemical Products	89,080.00
1041-20-09-2125	Tres Ninas Gen Merchant	Binding Expense	7,700.00
7611-20-10-2513	Rogelio A. Regis	AICS Burial	1,500.00
7611-20-10-2514	Gilda V. Capate	AICS Burial	2,500.00
7611-20-10-2516	Leonardo C. Pacheco	AICS Burial	1,500.00
1011-20-12-2905	Divine Word Hospital	RT PCR Test	1,000.00
1011-20-12-2906	Divine Word Hospital	RT PCR Test	6,000.00
1011-20-12-3003	My Print Options	Tarpauline Printing	340.00
1011-20-12-3246	Emma J. Caones	Food Supplies	421.80
1011-20-12-3279	Marilyn A. Superada	Labor Expense	33,107.00
8754-20-12-3366	VIS Marketing	Auto Parts	65,402.00
1011-20-12-3389	Anos Land Surveying Office	Tax Mapping	140,000.00
1016-20-12-3422	Ricardo Neil O, Eusores	Telephone Expense	3,000.00
1011-20-12-3440	Twinkle Ann A. de la Cruz	Medical Supplies	280.74
1011-20-12-3452	Twinkle Ann A. de la Cruz	RT PCR Test	313,000.00
1061-21-07-1736	GSIS	Insurance Premiums	4,699.32
8754-21-08-2225	Nicolas Tire & Service Center	Labor & Materials	21,996.80
9991-21-10-2759	Alangalang Gasoline Station	Diesel & Premium Gasoline	88,600.00
1011-21-10-2937	Lourdes Mara	Meals	635.00
7611-21-11-3182	Arlene Languido	AICS Burial	1,500.00
9991-21-11-3195	Christopherson Capon	Bookpaper	480.00
1051-21-12-3381	Ella Electronics Repair Services	Labor & Materials	3,500.00
4411-21-12-3617	Leah Teraza	Travelling Expense	3,600.00
4411-21-12-3710	Preciosa Brosas	Food for QVac Team	258.02
9991-21-12-3737	Christopherson Capon	Food Supplies	5,309.00
4411-21-12-3777	Loreza Burzon	Travelling Expense	7,690.00
9992-21-12-3831	Name of Recipienst, et al	Financial Assistance	53,000.00
1011-21-12-3885	Analyn Catindoy	Internet Plan	999.00
1011-21-12-3889	GHB Appliance Service Center	Aircon Cleaning	20,200.00
1016-22-01-0072	Michael Eusores	Office Accessories	1,652.00
7611-22-01-0077	Elena M. Juntilla	AICS Burial	7,000.00
1011-22-06-1417	Carmelo R. Alaon	Financial Assistance	20,000.00
8771-22-07-1614	Tomie M. Callino	Repair of Submersible Pump	5,000.00
1011-22-07-1629	AR Pantin Catering Services	Chairs Rental	32,660.00
1011-22-07-1660	MVZ Ref. Aircon & Auto Repair Ce	Repair & Maintenance Expense	4,500.00
1011-22-07-1760	Sta. Fe Leyte	Financial Assistance	10,000.00
8754-22-07-1822	Fuel Link Gas Station	Diesel	34,188.00
1011-22-08-1884	Normalita G. Pido	Cultural Expense	53,000.00
1071-22-08-2056	Jhanila B. Yu	Travelling Expense	1,660.00
6531-22-09-2477	LEYECO III	Electric Bill Payment	45,909.49
1021-22-09-2513	Milagros Salazar	Travelling Expense	15,460.00
8731-22-10-2843	Paps Cycle Zone	Helmet & Jacket	7,650.00
4411-22-12-3709	Karen Irene Dames, et al	Prof Fee for July to sep 2022	108,600.00
	SUB-TOTAL		P 1,312,953.17

Reference Number	Name	Nature	Amount
	Sub-total Brought Forward		P 1,312,953.17
4411-22-12-3710	Karen Irene Dames, et al	Prof Fee for Apr to June 2022	108,600.00
4411-22-12-3711	Karen Irene Dames, et al	Prof Fee for Jan to Mar 2022	108,600.00
1011-22-12-3739	Denver Quemado	Meals	825.00
1011-22-12-3797	SK Kagawad, et al	Honorarium	205,000.00
7611-22-12-3851	Puregold Proce Club Inc.	Grocery	0.10
8754-22-12-3919	Fuel Link Gas Station	Fuel Expense	26,523.57
8731-22-12-3995	Sandugo Sandals, Inc	Cargo Pants & Rubber Shoes	59,493.00
8731-22-12-3996	Saito Graphics Enterprises	Polo Shirts	13,650.00
9991-22-12-4000	Topcars Autoworld Corporation	Periodic Maintenance	18,700.00
9992-22-12-4038	SBFISA	Rental of Venue	30,000.00
1011-22-12-4060	Punsyon Event Catering Services	Catering Services	14,000.00
1011-22-12-4084	Divine Word Hospital	RT PCR Test	3,000.00

TOTAL AMOUNT ACTUALLY AVAILABLE FOR REVERSION - ACCOUNTS PAYABLE P 1,901,344.84

Certified Correct:


 ARNELIA P. CARINAGA, CPA
 Municipal Accountant

Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Alangalang
 -o0o-

GENERAL FUND
 November 30, 2023

LGU CODE: 08-173-02

Fund Code - 100

SCHEDULE:Accounts Payable (2-01-01-010)

Page 1 of 3

<u>Reference</u>	<u>Name</u>	<u>Nature</u>	<u>Amount</u>
1021-20-02-0251	Melissa P. Sasing	TE seminar	P 14,730.00
1032-20-03-0523	Hanz Graphics	various office supplies	725.00
1016-20-03-0655	New Five Star Trading	medals	52,800.00
1016-20-05-1149	Edwin Jomadiao	reim. groceries	15,120.00
7611-20-05-1151	Reynaldo Vero	AICS transpo.	5,000.00
DRRM-20-07-1457	Brownstone Asia Tech. Inc.	chemical products	89,080.00
1041-20-09-2125	Tres Niñas General Merchant & Print	22 pcs cover w/ binding	7,700.00
7611-20-10-2513	Rogelio A. Regis	AICS burial	1,500.00
7611-20-10-2514	Gilda V. Capate	AICS burial	2,500.00
7611-20-10-2516	Leonardo C. Pacheco	AICS burial	1,500.00
1011-20-12-2905	Divine Word Hospital	RT PCR test	1,000.00
1011-20-12-2906	Divine Word Hospital	RT PCR test	6,000.00
1011-20-12-3003	My Print Options	tarpauline	340.00
1011-20-12-3246	Emma J. Caones	food supplies	421.80
1011-20-12-3279	Marilyn A. Superada	reim .labor	33,107.00
8754-20-12-3366	Vis Marketing	auto parts	65,402.00
1011-20-12-3389	Anos Land Surveying Office	tax mapping	140,000.00
1016-20-12-3422	Ricardo Neil O. Eusores	telephone expense	3,000.00
1011-20-12-3440	Twinkle Ann A. de la Cruz	various medical supplies	280.74
1011-20-12-3452	Twinkle Ann A. de la Cruz	RT PCR test	313,000.00
TOTAL UNPAID OBLIGATION 2020			P 753,206.54
8919-21-06-1609	Barangay Divisoria	F/A electric motor water system	P 10,000.00
1061-21-07-1736	GSIS	insurance prems.	4,699.32
8754-21-08-2225	Nicolas Tire & Service Center	labor & mats.	21,996.80
9991-21-10-2759	Alangalang Gasoline Station	diesel & premium gasoline	88,600.00
1011-21-10-2909	Barangay San Roque	F/A repainting of Alang2 Dist. I	10,000.00
8919-21-10-2910	Barangay Lingayon	F/A imp. Of multi-purpose hall	100,000.00
1011-21-10-2937	Lourdes Mara	meals	635.00
7611-21-11-3182	Arlene Languido	AICS burial	1,500.00
9991-21-11-3195	Christopherson Capon	2 reams bookpaper	480.00
8919-21-12-3376	Barangay Veteranos	F/A concrete Pathwalk	100,000.00
1051-21-12-3381	Ella Electronics Repair Services	labor and materials	3,500.00
4411-21-12-3617	Leah Teraza	TE	3,600.00
8919-21-12-3625	Barangay Canvertudes	F/A const FMR	100,000.00
8919-21-12-3626	Barangay Cogon	F/A const of concrete brgy. Road	100,000.00
4411-21-12-3710	Preciosa Brosas	C/A food provision quick vaccination	258.02
9991-21-12-3737	Christopherson Capon	food provision	5,309.00
4411-21-12-3777	Loreza Burzon	TE	7,690.00
9992-21-12-3831	Name of Recipients et al	F/A to Junior & Senior HS	53,000.00
1101-21-12-3841	Brian Jose Anos	tax mapping	142,500.00
1101-21-12-3843	Brian Jose Anos	tax mapping	142,500.00
1101-21-12-3844	Brian Jose Anos	tax mapping	142,500.00
1011-21-12-3885	Analyn Catindoy	postpaid plan Sept. 21 - Oct. 20, 2021	999.00
1011-21-12-3889	GHB Appliance Service Center	aircon general cleaning	20,200.00
TOTAL UNPAID OBLIGATION 2021			P 1,059,967.14

Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Alangalang
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GENERAL FUND
 November 30, 2023

LGU CODE: 08-173-02

Fund Code - 100

SCHEDULE:Accounts Payable (2-01-01-010)

Page 2 of 3

<u>Reference</u>	<u>Name</u>	<u>Nature</u>	<u>Amount</u>
1016-22-01-0072	Michael Eusores	reim. Office accessories	P 1,652.00
7611-22-01-0077	Elena M. Juntilla	AICS burial	7,000.00
1011-22-06-1417	Carmelo R. Alaon	fin. Asst.	20,000.00
8771-22-07-1614	Tomie M. Callino	repair of submersible pump	5,000.00
1011-22-07-1629	AR Pantin Catering Services	300 pcs. Chairs rental	32,660.00
1011-22-07-1660	MVZ Ref., Aircon,& Automotive Repair Center	repair and maintenance	4,500.00
1011-22-07-1760	Sta. Fe Leyte	Fin. Asst.	10,000.00
8754-22-07-1822	Fuel Link Gas Station	diesel	34,188.00
1011-22-08-1884	Normalita G. Pido	C/A for cultural activities	53,000.00
1071-22-08-2056	Jhanila B Yu	TE	1,660.00
6531-22-09-2477	Leyeco III	elec. Bill of Binongtoan	45,909.49
1011-22-09-2480	Barangay Binongtoan	fin. Asst.	100,000.00
1021-22-09-2513	Milagros Salazar	TE	15,460.00
8731-22-10-2843	Paps Cycle Zone	helmet & jacket	7,650.00
4411-22-12-3709	Karen Irene Dames et al	prof.fee July to Sept. 2022	108,600.00
4411-22-12-3710	Karen Irene Dames et al	prof.fee April to June 2022	108,600.00
4411-22-12-3711	Karen Irene Dames et al	prof.fee Jan. to Mar. 2022	108,600.00
1011-22-12-3739	Denver Quemado	reim. Meals	825.00
1011-22-12-3797	SK Kagawad et al	honorarium	205,000.00
7611-22-12-3851	Puregold Proce Club Inc.	various grocery items	0.10
8754-22-12-3919	Fuel Link Gas Station	fuel	26,523.57
8731-22-12-3995	Sandugo Sandals Inc.	cargo pants & rubber shoes	59,493.00
8731-22-12-3996	Saito Graphics Enterprises	polo shirts	13,650.00
9991-22-12-4000	Topcars autoworld Corporation	nissan van periodic maintenance	18,700.00
9991-22-12-4002	Tac. Sam's Trading	off lotion	123,200.00
8919(3)-22-12-4018	Barangay Lourdes	fin. Asst.	100,000.00
9992-22-12-4038	SBFISA	rental of venue	30,000.00
1011-22-12-4049	National Food Authority	180 sacks rice	360,000.00
1011-22-12-4060	Punsyon Event Catering Services	catering services	14,000.00
1011-22-12-4084	Divine World Hospital	rt pcr test payment	3,000.00
TOTAL UNPAID OBLIGATION 2022			P 1,618,871.16
GRAND TOTAL			P 3,432,044.84

CERTIFIED CORRECT;

for: 
 ARNELIA P. CARIÑAGA, CPA
 Municipal Accountant 

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
SUPPLEMENTAL BUDGET NO. 2 for FY-2023**



GENERAL FUND

ALANGALANG, LEYTE

Fund/Special Account

Province/Municipality

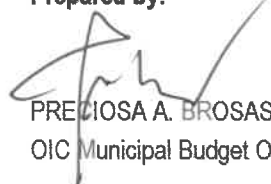
Implementing Office (1)	Particulars/ Purpose (2)	AIP Reference Code (3)	Object of Expenditures	Account Code (2)	Amount (7)	
Executive Services (1011)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI) 3. Provision for Terminal Leave Claims	1000-3-1-01	Personal Services:			
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 200,000.00	
			Other Bonuses & Allowance - SRI	5-01-02-990(3)	200,000.00	
		4. Provision for Terminal Leave Claims		Other Personnel Benefits- Terminal Leave Benefits	5-01-04-030	850,000.00
				Total PS		P 1,250,000.00
	4. Provision for Other Maintenance & Operating Expense 5. Provision for Gratuity Pay to additional JO/ COS			Maintenance & Other		
				Operating Expenses:		
				Other Maintenance & Operating Expenses	5-02-10-030	P 761,648.69
		Other General Services	5-02-12-990	75,000.00		
				Total MOOE		P 836,648.69
6. Provision for KALAHI-CIDDS NCDDP Implementation		1000-001-3-1-01-001	Special Purpose Appropriation			
			Transfer for Project Equity Share	5-02-15-020	P 500,000.00	
			Total SPA		P 500,000.00	
License Inspection Services (1015)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-005	Personal Services:			
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 40,000.00	
		Other Bonuses & Allowance - SRI	5-01-02-990(3)	40,000.00		
		Total PS		P 80,000.00		
Personnel Services (1032)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-006	Personal Services:			
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 40,000.00	
		Other Bonuses & Allowance - SRI	5-01-02-990(3)	40,000.00		
		Total PS		P 80,000.00		
Information & Library Services (1122)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-007	Personal Services:			
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 20,000.00	
		Other Bonuses & Allowance - SRI	5-01-02-990(3)	20,000.00		
		Total PS		P 40,000.00		
Family Planning Services (7621)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	3000-3-1-26-001	Personal Services:			
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 40,000.00	
		Other Bonuses & Allowance - SRI	5-01-02-990(3)	40,000.00		
		Total PS		P 80,000.00		

Implementing Office (1)	Particulars/ Purpose (2)	AIP Reference Code (3)	Object of Expenditures	Account Code (2)	Amount (7)
Deputy Executive Services (1016)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-008	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 40,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	40,000.00
Total PS				P	80,000.00
Legislative Services (1021)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-009	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 220,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	220,000.00
Total PS				P	440,000.00
SB Support Services (1022)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-010	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 100,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	100,000.00
Total PS				P	200,000.00
Planning & Coordination Services (1041)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-011	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 80,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	80,000.00
Total PS				P	160,000.00
Civil Registration Services (1051)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-013	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 60,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	60,000.00
Total PS				P	120,000.00
General Services (1061)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-014	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 140,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	140,000.00
Total PS				P	280,000.00
Streetlights Services (6531)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	3000-001-3-1-012-004	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 20,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	20,000.00
Total PS				P	40,000.00
Maint. of P. Plaza, Parks & Monuments (6544)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	3000-001-3-1-012-005	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 100,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	100,000.00
Total PS				P	200,000.00

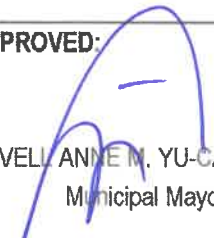
Implementing Office (1)	Particulars/ Purpose (2)	AIP Reference Code (3)	Object of Expenditures	Account Code (2)	Amount (7)
Operation of Motorpool (8754)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	8000-3-1-12-003	<u>Personal Services:</u>		
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 80,000.00
			Other Bonuses & Allowance - SRI	5-01-02-990(3)	80,000.00
			Total PS		P 160,000.00
Budgeting Services (1071)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-015	<u>Personal Services:</u>		
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 60,000.00
			Other Bonuses & Allowance - SRI	5-01-02-990(3)	60,000.00
			Total PS		P 120,000.00
Accounting Services (1081)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-016	<u>Personal Services:</u>		
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 180,000.00
			Other Bonuses & Allowance - SRI	5-01-02-990(3)	180,000.00
			Total PS		P 360,000.00
Treasury Services (1091)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-017	<u>Personal Services:</u>		
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 320,000.00
			Other Bonuses & Allowance - SRI	5-01-02-990(3)	320,000.00
			Total PS		P 640,000.00
Assessment of Real Property Services (1101)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	1000-006-3-1-01-018	<u>Personal Services:</u>		
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 60,000.00
			Other Bonuses & Allowance - SRI	5-01-02-990(3)	60,000.00
			Total PS		P 120,000.00
Environment & Natural Resources Services (8731)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	8000-3-29-001	<u>Personal Services:</u>		
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 40,000.00
			Other Bonuses & Allowance - SRI	5-01-02-990(3)	40,000.00
			Total PS		P 80,000.00
Engineering Services (8751)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	8000-3-28-004	<u>Personal Services:</u>		
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 80,000.00
			Other Bonuses & Allowance - SRI	5-01-02-990(3)	80,000.00
			Total PS		P 160,000.00
Maint. of P. Buildings (8753)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	8000-001-3-1-29-017	<u>Personal Services:</u>		
			Other Bonuses & Allowance - CNA	5-01-02-990(2)	P 60,000.00
			Other Bonuses & Allowance - SRI	5-01-02-990(3)	60,000.00
			Total PS		P 120,000.00

Implementing Office (1)	Particulars/ Purpose (2)	AIP Reference Code (3)	Object of Expenditures	Account Code (2)	Amount (7)
Operation of Water System (8771)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	8000-001-3-1-29-019	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 40,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	40,000.00
Total PS				P	80,000.00
Operation of Market & Slaughterhouse (8811)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	8000-001-3-1-29-020	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 120,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	120,000.00
Total PS				P	240,000.00
Health Services (4411)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	3000-3-1-05-002	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 280,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	280,000.00
Total PS				P	560,000.00
Social Welfare Services (7611)	1. Provision for Magna Carta Benefit to Social Worker 2. Grant of Collective Negotiation Agreement Incentive (CNA) 3. Grant of Service Recognition Incentive (SRI)	3000-001-3-1-006-006	Personal Services:		
			Subsistence Allowance	5-01-02-050	P 1,500.00
			Hazard Duty Pay	5-01-02-110	130,867.00
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	120,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	120,000.00
Total PS				P	372,367.00
Agricultural Services (8711)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	8000-001-3-1-29-021	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 160,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	160,000.00
Total PS				P	320,000.00
Disaster Risk Reduction Management (9991)	1. Grant of Collective Negotiation Agreement Incentive (CNA) 2. Grant of Service Recognition Incentive (SRI)	8000-001-3-1-29-021	Personal Services:		
			Other Bonuses & Allowances - CNA	5-01-02-990(2)	P 60,000.00
			Other Bonuses & Allowances - SRI	5-01-02-990(3)	60,000.00
Total PS				P	120,000.00
Development Fund (8919)	1. Financial Assistance for the Development of needy Barangays	8000-001-3-1-29-006	Capital Outlay		
			Development Fund	1-07-03-990	P 1,900,000.00
Total PS				P	1,900,000.00
TOTAL APPROPRIATIONS					P 9,739,015.69

Prepared by:


 PRECIOSA A. BROSAS
 OIC Municipal Budget Officer

APPROVED:


 LOVELL ANNE M. YU-CASTRO
 Municipal Mayor

SUPPORTING SCHEDULE
Supplemental Budget No. 2 for FY-2023
ALANGALANG, LEYTE

Item No.	Title of Position	Name of Incumbent		Amount of SRI		Amount of CNA
Executive Services (1011)						
1	Municipal Mayor I	Lovell Anne M. Yu	P	20,000.00	P	20,000.00
2004-01	Executive Assistant III	Cipriano Rex A. Caraballa, III		20,000.00		20,000.00
93-45	Sr. Administrative Asst. III	Isidro D. Gariando, Jr.		20,000.00		20,000.00
94-48	Security Officer I	Davis M. Yu		20,000.00		20,000.00
2022-01-1	Casual Clerk I	Jorge I. Catindoy		20,000.00		20,000.00
2022-01-2	Casual Clerk I	Nelson C. Briso		20,000.00		20,000.00
2022-01-3	Casual Clerk I	Natanelle Chavez		20,000.00		20,000.00
2022-01-4	Casual Clerk I	Randu V. Taol		20,000.00		20,000.00
2022-01-5	Casual Clerk I	Denver C. Quemado		20,000.00		20,000.00
2022-01-6	Laborer I	Daren A. Yu		20,000.00		20,000.00
		SUB-TOTAL	P	200,000.00	P	200,000.00
License Inspection Services (1015)						
44	License Inspector II	Romel E. Macalinao	P	20,000.00	P	20,000.00
2022-01-7	Laborer I	Charlo A. Malquez		20,000.00		20,000.00
		SUB-TOTAL	P	40,000.00	P	40,000.00
Personnel Services (1032)						
11	Administrative Assistant II	Leo Lemuel C. Yu	P	20,000.00	P	20,000.00
2002-02	Administrative Aide III	Clarice P. Glore		20,000.00		20,000.00
		SUB-TOTAL	P	40,000.00	P	40,000.00
Information and Library Services (1122)						
2002-03	Administrative Aide III	Helen G. Superada	P	20,000.00	P	20,000.00
		SUB-TOTAL	P	20,000.00	P	20,000.00
Family Planning Services (7621)						
32	Population Program Worker II	Virginia C. Casimpan	P	20,000.00	P	20,000.00
2003-23	Administrative Aide III	Milagros B. Capon		20,000.00		20,000.00
		SUB-TOTAL	P	40,000.00	P	40,000.00
Deputy Executive Services (1016)						
2	Municipal Vice Mayor I	Mario V. Bague	P	20,000.00	P	20,000.00
00-87	Local Legislative Staff Employee II	Michael P. Eusores		20,000.00		20,000.00
		SUB-TOTAL	P	40,000.00	P	40,000.00
Legislative Services (1021)						
3	Sangguniang Bayan Member I	Gina Balderamos	P	20,000.00	P	20,000.00
5	Sangguniang Bayan Member I	Ketchie Rex A. Barrantes		20,000.00		20,000.00
9	Sangguniang Bayan Member I	Claire G. Yu		20,000.00		20,000.00
12	Sangguniang Bayan Member I	Kenneth Spice M. de Veyra		20,000.00		20,000.00
17	Sangguniang Bayan Member I	Kent Jefflord C. Guillermo		20,000.00		20,000.00
25	Sangguniang Bayan Member I	Elmer D. Matobato		20,000.00		20,000.00
28	Sangguniang Bayan Member I	Sheila A. Rebato		20,000.00		20,000.00
31	Sangguniang Bayan Member I	Ricardo Neil O. Eusores		20,000.00		20,000.00
33	Sangguniang Bayan Member I - Liga P	Milagros E. Salazar		20,000.00		20,000.00
34	Sangguniang Bayan Member I - SK Fe	Jan Reian Nino C. Saavedra		20,000.00		20,000.00
00-88	Local Legislative Staff Employee II	Oscar B. Francisco		20,000.00		20,000.00
		SUB-TOTAL	P	220,000.00	P	220,000.00

Item No.	Title of Position	Name of Incumbent		Amount of SRI		Amount of CNA
SB Support Services (1022)						
14	Secretary to the Sanggunian	Dani R. de Veyra	P	20,000.00	P	20,000.00
98-76	Local Legislative Staff Assistant III	Rhonda C. Samantilla		20,000.00		20,000.00
98-77	Local Legislative Staff Assistant II	Marietta P. Narrido		20,000.00		20,000.00
69	Administrative Aide VI	Frederick P. Manacpo		20,000.00		20,000.00
15	Administrative Aide IV	Marites N. Terceno		20,000.00		20,000.00
		SUB-TOTAL	P	100,000.00	P	100,000.00
Planning & Development Coordination (1041)						
57	Mun. Planning & Devt. Coordinator	Virwena Obdulia C. Bibar	P	20,000.00	P	20,000.00
99-82	Draftsman III	Tyrone Dwight E. Alve		20,000.00		20,000.00
2002-04	Administrative Aide III	Edgar Teodoro R. Astorga		20,000.00		20,000.00
2022-01-8	Casual Clerk I	Julius Cesar D. Caples		20,000.00		20,000.00
		SUB-TOTAL	P	80,000.00	P	80,000.00
Civil Registration Services (1051)						
10	Municipal Civil Registrar	Wadsworth P. Eusores	P	20,000.00	P	20,000.00
2016-02	Registration Officer I	Nelisa R. Catindoy		20,000.00		20,000.00
2002-05	Administrative Aide III	Dennis E. Baldesco		20,000.00		20,000.00
		SUB-TOTAL	P	60,000.00	P	60,000.00
General Services (1061)						
2003-34	General Services Officer	Lizer B. Peralta	P	20,000.00	P	20,000.00
94-43	Administrative Assistant III	Marivic M. Badajos		20,000.00		20,000.00
94-49	Administrative Aide V	Rustom C. Capon		20,000.00		20,000.00
98-79	Administrative Aide IV	Manuel C. Villero		20,000.00		20,000.00
98-80	Administrative Aide IV	Monico Alan B. Pedrera		20,000.00		20,000.00
38	Administrative Aide II	Benilla F. Galdo		20,000.00		20,000.00
4	Administrative Aide II	Anacleto P. Bercero		20,000.00		20,000.00
		SUB-TOTAL	P	140,000.00	P	140,000.00
Street Lighting Services (6531)						
98-81	Administrative Aide VI	Glynis C. Sydiongco	P	20,000.00	P	20,000.00
		SUB-TOTAL	P	20,000.00	P	20,000.00
Maintenance of Public Plaza, Parks & Monuments(6544)						
2002-12	Administrative Aide III	Myra Leda L. Remillo	P	20,000.00	P	20,000.00
2002-13	Administrative Aide III	Christopher G. Galano		20,000.00		20,000.00
2002-15	Administrative Aide III	Rolando B. Toledo		20,000.00		20,000.00
2002-19	Watchman I	Aguirico G. Patano		20,000.00		20,000.00
		SUB-TOTAL	P	80,000.00	P	80,000.00
Operation of Motorpool (8754)						
2002-20	Administrative Aide IV	Arnel D. Gaspan	P	20,000.00	P	20,000.00
2002-21	Administrative Aide IV	Carlo Eric P. Ripalda		20,000.00		20,000.00
2003-31	Administrative Aide III	Jose Angelo M. Agamon		20,000.00		20,000.00
2003-32	Administrative Aide III	Visitacion F. Gariando		20,000.00		20,000.00
2022-01-9	Casual Mechanic I	Fulgencio J. Cahimat		20,000.00	P	20,000.00
		SUB-TOTAL	P	100,000.00	P	100,000.00
Budgeting Services (1071)						
94-73	Administrative Officer IV	Jhanila B. Yu	P	20,000.00	P	20,000.00
2003-25	Administrative Aide III	Edenil L. Cloma		20,000.00		20,000.00
2003-27	Administrative Aide III	Maribel V. Demillo		20,000.00		20,000.00
		SUB-TOTAL	P	60,000.00	P	60,000.00

Item No.	Title of Position	Name of Incumbent		Amount of SRI		Amount of CNA
Accounting Services (1081)						
99	Municipal Accountant	Arnelia P. Carinaga	P	20,000.00	P	20,000.00
00-84	Administrative Officer IV	VACANT		20,000.00		20,000.00
26	Administrative Officer II	Resurreccion C. Yu		20,000.00		20,000.00
18	Administrative Assistant III	Illuminada L. Cloma		20,000.00		20,000.00
00-85	Administrative Aide VI	Ronadel P. Tan		20,000.00		20,000.00
2002-06	Administrative Aide III	Corazon T. Yu		20,000.00		20,000.00
2003-35	Administrative Aide III	Louie Rey L. Igmen		20,000.00		20,000.00
2003-36	Administrative Aide III	Gina M. Yu		20,000.00		20,000.00
2022-01-10	Casual Clerk I	Niel V. Dames		20,000.00		20,000.00
		SUB-TOTAL	P	180,000.00	P	180,000.00
Treasury Services (1091)						
16	Municipal Treasurer	Preciosa A. Brosas	P	20,000.00	P	20,000.00
2016-03	Local Revenue Collection Officer II	Normalita G. Pido		20,000.00		20,000.00
2016-04	Local Treasury Operations Officer I	Hannah Quennie M. Vergara		20,000.00		20,000.00
20	Revenue Collection Clerk II	Ismael E. Trinidad		20,000.00		20,000.00
21	Revenue Collection Clerk II	Leilani B. Casimpan		20,000.00		20,000.00
22	Revenue Collection Clerk II	Edilberto E. Vilanaba		20,000.00		20,000.00
23	Revenue Collection Clerk II	Vilma M. Murillo		20,000.00		20,000.00
19	Administrative Aide VI	Vida N. Apurillo		20,000.00		20,000.00
27	Administrative Aide IV	Christopher C. Ladrera		20,000.00		20,000.00
2002-09	Ticket Checker	Tristan J. Miralles		20,000.00		20,000.00
2003-28	Ticket Checker	Cynthia F. Morados		20,000.00		20,000.00
2002-07	Administrative Aide III	Jun Arcel B. Baluran		20,000.00		20,000.00
2002-10	Administrative Aide III	Amelia E. Trinidad		20,000.00		20,000.00
2003-29	Administrative Aide III	Maressa T. Pico		20,000.00		20,000.00
2003-30	Administrative Aide III	Leopoldo P. Cagadoc		20,000.00		20,000.00
2022-01-1	Casual Clerk I	Jeffrey A. Miralles		20,000.00		20,000.00
		SUB-TOTAL	P	320,000.00	P	320,000.00
Assessment of Real Property (1101)						
29	Municipal Assessor	Salena Tristan F. Yu	P	20,000.00	P	20,000.00
2003-01	Data Entry Machine Operator III	Lourdes R. Mara		20,000.00		20,000.00
30	Assessment Clerk II	Tyrene R. Ayo		20,000.00		20,000.00
		SUB-TOTAL	P	60,000.00	P	60,000.00
Environment & Natrual Resources Services (8731)						
2017-01	Sr. Environmental Mgt. Specialist	Eugene V. Bondos	P	20,000.00	P	20,000.00
2022-01-12	Casual Clerk I	Ruel A. Cagadoc		20,000.00		20,000.00
		SUB-TOTAL	P	40,000.00	P	40,000.00
Engineering Services (8751)						
8	Municipal Engineer	Marlo B. Sotto	P	20,000.00	P	20,000.00
00-86	Administrative Assistant II	Divino V. Superada		20,000.00		20,000.00
58	Draftsman II	Michael Angelo A. Musico		20,000.00		20,000.00
37	Administrative Aide VI	Alan U. Quezon		20,000.00		20,000.00
		SUB-TOTAL	P	80,000.00	P	80,000.00
Maintenance of Public Building (8753)						
2002-16	Administrative Aide III	Ritchie V. Yu	P	20,000.00	P	20,000.00
2002-17	Administrative Aide III	Raul G. Francisco		20,000.00		20,000.00
2002-18	Administrative Aide III	Admer S. Marmita		20,000.00		20,000.00
		SUB-TOTAL	P	60,000.00	P	60,000.00

Item No.	Title of Position	Name of Incumbent	Amount of SRI	Amount of CNA
<u>Operation of Water Services (8771)</u>				
2022-01-13	Casual Clerk I	Aldren O. Catindoy	P 20,000.00	P 20,000.00
2022-01-14	Casual Clerk I	Kardiff C. Nivera	20,000.00	20,000.00
		SUB-TOTAL	P 40,000.00	P 40,000.00
<u>Operation of Market & Slaughterhouse (8811)</u>				
2015-1	Market Supervisor V	Emma J. Caones	P 20,000.00	P 20,000.00
13	Meat Inspector II	Arturo T. Peralta, Jr.	20,000.00	20,000.00
65	Revenue Collection Clerk II	Rossan T. Superada	20,000.00	20,000.00
66	Administrative Aide III	Jaime Layosa, Jr.	20,000.00	20,000.00
2002-11	Watchman I	Andres Adel P. Pedrera	20,000.00	20,000.00
2022-01-15	Casual Clerk I	Alvin C. Tadea	20,000.00	20,000.00
		SUB-TOTAL	P 120,000.00	P 120,000.00
<u>Health Services (4411)</u>				
42-1	Municipal Health Officer	Blesilda A. Aniceto	P 20,000.00	P 20,000.00
47-3	Dentist II	Gemma Lourdes C. Solite	20,000.00	20,000.00
60-7	Sanitation Inspector I	Jeff Marc C. Ayo	20,000.00	20,000.00
60-13	Sanitation Inspector I	Dennis A. Ayo	20,000.00	20,000.00
63-5	Dental Aide	Ginno Franco D. Sydiongco	20,000.00	20,000.00
57-2	Midwife III	Joy M. Mueva	20,000.00	20,000.00
57-6	Midwife II	Gretchen B. Aguirre	20,000.00	20,000.00
57-27	Midwife II	Barbara Ligaya C. Apurillo	20,000.00	20,000.00
57-32	Midwife II	Siony S. Lacabe	20,000.00	20,000.00
57-33	Midwife II	Maria Aurora L. Apurillo	20,000.00	20,000.00
57-49	Midwife II	Methalyn B. Co	20,000.00	20,000.00
99-83	Midwife II	Leah T. Teraza	20,000.00	20,000.00
2016-05	Medical Technologist I	Vina Milagros G. Villanueva	20,000.00	20,000.00
94-51	Laboratory Aide I	Rowel B. Estalani	20,000.00	20,000.00
		SUB-TOTAL	P 280,000.00	P 280,000.00
<u>Social Welfare Services (7611)</u>				
94-50	Social Welfare Officer IV	Marilyn A. Superada	P 20,000.00	P 20,000.00
53-69	Social Welfare Officer III	Amelia C. Arbas	20,000.00	20,000.00
7	Day Care Worker II	Narissa D. Labordo	20,000.00	20,000.00
2003-33	Senior Welfare Aide	Analyn P. Catindoy	20,000.00	20,000.00
2002-23	Administrative Aide III	Jayson C. Ibanez	20,000.00	20,000.00
2002-24	Administrative Aide III	Imelda T. Taol	20,000.00	20,000.00
		SUB-TOTAL	P 120,000.00	P 120,000.00
<u>Agricultural Services (8711)</u>				
2002-01	Municipal Agriculturist	Cesar D. Anade	P 20,000.00	P 20,000.00
5594-18	Agricultural Technologist	Adelaida R. Pulma	20,000.00	20,000.00
5594-61	Agricultural Technologist	Adam A. Peralta	20,000.00	20,000.00
5594-94	Agricultural Technologist	Ma. Cleofe P. Bautista	20,000.00	20,000.00
5594-171	Agricultural Technologist	Aljen I. Toledo	20,000.00	20,000.00
5594-155	Agricultural Technologist	Nilo C. Labajoy	20,000.00	20,000.00
5594-280	Agricultural Technologist	Reynaldo P. Petilla	20,000.00	20,000.00
5594-291	Agricultural Technologist	Blesilda M. Yu	20,000.00	20,000.00
		SUB-TOTAL	P 160,000.00	P 160,000.00
<u>Disaster Risk Reduction Management (9991)</u>				
2016-01	Local Disaster Risk Reduction Mgt Offi	Cliff Errol P. Ripalda	P 20,000.00	P 20,000.00
2003-26	Administrative Aide III	Jull R. Gayrama	20,000.00	20,000.00
6	Administrative Aide II	Christopherson C. Capon	20,000.00	20,000.00
		SUB-TOTAL	P 60,000.00	P 60,000.00
		GRAND TOTAL	P 2,760,000.00	P 2,760,000.00

Prepared by:

PRECIOSA A. BROSAS
OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Alangalang
-oOo-

OFFICE OF THE ALANGALANG LOCAL GOVERNMENT EMPLOYEES UNION

December 27, 2023

PRECIOSA A. BROSAS
Municipal Treasurer/MBO-OIC
LGU-Alangalang
Alangalang, Leyte

Madam:

Respectfully forwarding herewith the supporting documents for the release of the Collective Negotiation Agreement (CNA) Incentive for CY-2023, to wit:

1. Employees' Organization-Management Consultative Committee Resolution – Resolution No. 2023-01, series of 2023.
2. Executive Order Creating the Employees' Organization-Management Consultative Committee – Executive Order No. 0027-23, series of 2023
3. Certified True Copy of the Minutes of the Meeting for the Ratification CNA
4. Certified True Copy of General Assembly Resolution (Ratification of the CNA) with attached list of Rank-and-File employees with their signatures.
5. Certified True Copy of Collective Negotiation Agreement (CNA)
6. Certified True Copy of ALGEU Certificate of Registration
7. Certified True Copy of ALGEU Certificate of Accreditation
8. Certified True Copy of CNA Certificate of Registration

Kindly acknowledge receipt hereof.

Thank you.

Yours in public service,

EUGENE V. BONDOS
ALGEU President



Republic of the Philippines
Province of Leyte
Municipality of Alangalang
-oOo-

**EMPLOYEE'S ORGANIZATION-MANAGEMENT CONSULTATIVE COMMITTEE
RESOLUTION NO. 2023-001
Series of 2023**

**RESOLUTION OF THE EMPLOYEE'S ORGANIZATION & MANAGEMENT
CONSULTATIVE COMMITTEE AFFIRMING THAT THE LOCAL GOVERNMENT OF
ALANGALANG, LEYTE IS QUALIFIED TO GRANT A CNA INCENTIVE**

WHEREAS, item 5.1 of Budget Circular No. 2023-1 provides that an Employee's Organization-Management Consultative Committee or a similar body composed of representatives from the management and the negotiating agent shall determine if the agency is qualified for the grant of CNA Incentive based on the compliance with the requirements under the said circular;

WHEREAS, the Local Chief Executive issued an Executive Order No. 0027-23, creating the Employees's Organization-Management Consultative Committee in the Local Government Unit of Alangalang, Leyte composed of the representative of the LCE, selected Department Heads, HRMO and the representative of the negotiating agent for the purpose of determining if the agency is qualified for the grant of CNA Incentive;

WHEREAS, the following premises are considered:

- I. Alangalang Local Government Employee's Union (ALGEU) is the recognized employee's organization and the sole exclusive negotiating agent for the purpose of collective negotiations with the management of LGU-Alangalang, Leyte;
- II. The approved Collective Negotiation Agreement (CNA) included provisions on cost-cutting measures/systems improvement and successfully implemented in the accomplishing performance targets at lesser cost and attain more efficient and viable operation, such as but not limited to the reduction of fuel/utilities consumptions, reuse of office supplies and efficient conduct of training/travel expense.
- III. The savings generated from cost-cutting measures are:

- Office Supplies Expenses	Php 411,000.00
- Telephone Expenses	71,000.00
- Internet Subscription Expenses	20,000.00
- Travelling Expenses	488,000.00
- Fuel, Oil and Lubricant Expenses	410,000.00
- Repair & Maintenance – Transportation Expenses	178,000.00
- Repair & Maintenance – Building & Other Structures	109,000.00
- Printing and Publication	503,000.00

- Other Supplies and Materials Expenses	18,000.00
- Electricity Expenses	246,000.00
- Repairs & Maintenance – Machinery & Equipment	95,000.00
- Repairs & Maintenance – Infrastructure Assets	211,000.00
TOTAL	<u>Php 2,760,000.00</u>

WHEREAS; the criteria for the grant of the CNA Incentive and distribution of the amount shall be:

- The employee must have at least four (4) months of continuous government service with the Local Government Unit of Alangalang, Leyte, within the period covered January 1 – December 15, 2023, either as appointive, elective or casual.
- For less than four (4) months of service, the incentive shall be prorated for the corresponding number of months in service for the year 2023, to wit:

Length of Service	Percentage of Collective Negotiation Agreement (CNA) Incentive for 2023
3 months but less than 4 months	40%
2 months but less than 3 months	30%
1 month but less than 2 months	20%
Less than a month of service	10%

- The amount determined as available from the MOOE for CNA incentive shall be divided among the identified qualified LGU employees and distributed equally to an amount not to exceed Thirty Thousand Pesos (Php 30,000.00), as per DBM Budget Circular No. 2023-01, dated November 10, 2023.


NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved, that WE, the undersigned members of the Joint Consultative Committee headed by Atty. Renato B. Padayao hereby affirm that the Local Government Unit of Alangalang, Leyte is qualified to grant CNA Incentive to all qualified employees and recommend approval of the Local Chief Executive.

DULY-ADOPTED, as evidenced by our signature hereunder, this **22nd** day of **December 2023** at LGU-Alangalang, Leyte.

CHAIRPERSON:


ATTY. RENATO B. PADAYAO
 Senior Administrative Assistant

MEMBERS:


PRECIOSA A. BROSAS
 MTO/MBO – OIC


ARNELIA P. CARINAGA, CPA
 Municipal Accountant



LIZER B. PERALTA, RSW
General Services Officer



VERWENA C. BIBAR
MRDC



CIPRIANO REX A. CARABALLA, III
HRMO – Designate



EUGENE V. BONDOS
SEMS/ALGEU President



Approved:

LOVELL ANNE M. YU-CASTRO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Alangalang
-oOo-

OFFICE OF THE MUNICIPAL MAYOR

EXECUTIVE ORDER NO. 0027-23
Series of 2023

AN ORDER CREATING THE EMPLOYEES' ORGANIZATION-MANAGEMENT-CONSULTATIVE COMMITTEE IN THE LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE

WHEREAS, Administrative Order No. 135. S. 2005 authorizes the grant of CNA incentive to government employees and directs the Department of Budget and Management (DBM) to issued the necessary policy and procedural guidelines for its implementation;

WHEREAS, on November 10, 2023, DBM issued Budget Circular No. 2023-1 prescribing the guidelines on the grant of CNA Incentive for FY-2023;

WHEREAS, item 5.1 of Budget Circular No. 2023-1 provides that an Employee's Organization-Management Consultative Committee or a similar body composed of representatives from the management and the negotiating agent shall determine if the agency is qualified for the grant of CNA Incentive based on the compliance with the requirements under the said circular;

NOW, THEREFORE, I, LOVELL ANNE M. YU-CASTRO, Municipal Mayor of Alangalang, Leyte, by virtue of the powers vested in me by law, hereby order the following:

SECTION 1. CREATION OF THE EMPLOYEES' ORGANIZATION-MANAGEMENT CONSULTATIVE COMMITTEE IN LGU-ALANGALANG. – There is hereby created an Employees' Organization-Management Consultative Committee (EOMCC) in LGU-Alangalang which shall determine if the LGU is qualified for the grant of CNA Incentive based on compliance with the requirement under the Budget Circular No. 2023-1.

SECTION 2. EOMCC COMPOSITION. – The EOMCC shall be composed of the following:

CHAIRPERSON: **ATTY. RENATO B. PADAYAO**
Senior Administrative Assistant III

MEMBERS

PRECIOSA A. BROSAS
MTO/MBO – OIC

ARNELIA P. CARINAGA, CPA
Municipal Accountant

LIZER B. PERALTA, RSW
General Services Officer

VERWENA C. BIBAR
MPDC

CIPRIANO REX A. CARABALLA, III
HRMO – Designate

EUGENE V. BONDOS
MENRO/ALGEU President

SECTION 3. EOMCC FUNCTIONS. – The EOMCC shall perform the following functions:

1. Determine if the LGU-Alanglang is qualified for the grant of CNA Incentive based on compliance with the requirements under DBM circulars;
2. If qualified, review the LGU's financial records and submit recommendations on the following matters, through a written resolution for the approval by the Municipal Mayor;
3. The total amount allowable MOOE allotments in the fund sources of the CNA Incentive which has become available as a result of cost-cutting and systems improvement measures identified in the CNA and supplements, and which was the result of the joint efforts of management and employees.
4. The internal guidelines to be followed in the grant of CNA Incentive, such as: (i) the specific criteria for determining who are entitled: and (ii) the distribution of the amount available and the rate of CNA Incentive in accordance with the prescribed rate under the DBM circular for the grant of CNA Incentive.
5. The payment of the CNA Incentive shall be subject to approval by the Municipal Mayor and made during the validity of appropriations. Any excess amount from the allowable MOOE allotments after the payment of the CNA Incentive shall to the General Fund.

SECTION 4. EFFECTIVITY. – This order shall take effect immediately.

DONE in Alanglang, Leyte on December 15, 2023.


LOVELL ANNE M. YU-CASTRO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Alangalang
-oOo-

**GENERAL ASSEMBLY RESOLUTION
No. 2023-001**

**RESOLUTION TO RATIFY THE COLLECTIVE NEGOTIATION AGREEMENT (CNA)
BETWEEN LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE AND
ALANGALANG LOCAL GOVERNMENT EMPLOYEES' UNION (ALGEU)**

WHEREAS, the General Assembly had duly-constituted a negotiating panel headed by the ALGEU President, Eugene V. Bondos, to craft and sign with the management of the Local Government Unit of Alangalang, Leyte a Collective Negotiation Agreement (CNA) that would stipulate the benefits not fixed by law of the rank-and-file employees, pursuant to Executive Order 180, as amended;

WHEREAS, the said negotiating panel has submitted for the approval and consideration of the General Assembly a Collective Negotiation Agreement (CNA) duly signed by the LGU-Alangalang, Leyte management and the duly constituted negotiating panel and officers of ALGEU headed by the ALGEU President, Mr. Eugene V. Bondos;

WHEREAS, Executive Order 180, as amended requires the affirmation and ratification of the Collective Negotiation Agreement (CNA) by the majority of the LGU-Alangalang, Leyte rank-and-file employees, including the the undersigned ALGEU officers and members;

NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved, that WE, the undersigned members of the Alangalang Local Government Employees' Union (ALGEU) hereby affirm and ratify the Collective Negotiation Agreement (CNA) that has been entered into and signed with the LGU-Alangalang, Leyte management by the duly-constituted negotiating panel and officers of ALGEU headed by the ALGEU President, Mr. Eugene V. Bondos.

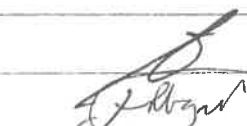








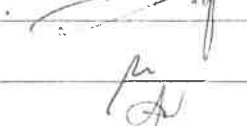
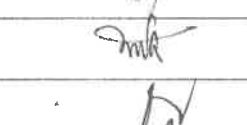

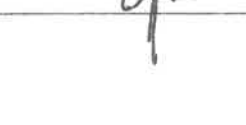

DULY-ADOPTED AND RATIFIED, as evidenced by our signature hereunder, this **28th** day of **November 2023** at LGU-Alangalang, Leyte.

LEMPIYED TRUE COPY:

EUGENE V. BONDOS
MENRO - DESIGNATE

**ALANGALANG LOCAL GOVERNMENT EMPLOYEES' UNION (ALGEU)
 LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE
 Real St., Brgy. Sto. Nino, Alangalang, Leyte**

**NAMES AND SIGNATURES OF RANK-AND-FILE EMPLOYEES WHO RATIFIED THE
 COLLECTIVE NEGOTIATION AGREEMENT (CNA) BETWEEN
 THE ALANGALANG LOCAL GOVERNMENT EMPLOYEES' UNION AND THE
 MANAGEMENT OF THE LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE
 DATE OF RATIFICATION: NOVEMBER 28, 2023**

No.	NAME	SIGNATURE
1	EUGENE V. BONDOS	
2	HELEN G. SUPERADA	
3	DIVINO X. SUPERADA	
4	AMELIA TRINIDAD	
5	MADREN PATIMBA	
6	RICHIE YU	
7	CARLES, JULIUS CESAR D.	
8	VILMA M. MURILLO	
9	Imelda T. Taal	
10	VIRGINIA C. CASIMPAN	
11	JORGE CATINDOY	
12	RONADEL TAN	
13	JUN ARCEL BRUNAN	
14	VONDES M. NARRA	
15	TYRENE R. NYO	
16	TOMAS E. MENDOZA	
17	EDILBERTA D. VILANATHA	
18	Leilani B. Cainguan	
19	Donner Quemada	
20	Xayra Leda L. Remillo	
21	Notonelle D. Chavez	
22	Maribel Daminho	
23	YU, SHARILA B. V.	
24	NEVON C. MARI	
25	ALVIN TAVEZ	

CONFIRMED TRUE COPY.

EUGENE V. BONDOS
 MEMRO - DESIGNATE

**NAMES AND SIGNATURES OF RANK-AND-FILE EMPLOYEES WHO RATIFIED THE
COLLECTIVE NEGOTIATION AGREEMENT (CNA) BETWEEN
THE ALANGALANG LOCAL GOVERNMENT EMPLOYEES' UNION AND THE
MANAGEMENT OF THE LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE
DATE OF RATIFICATION: NOVEMBER 28, 2023**

No.	NAME	SIGNATURE
26	CORAZON T. YU	
27	GINA M. YA	
28	JUVI MAE T. ABORGA	
29	ILUMINARA I. CLONIA	
30	JOSE ANGELO M. AGAMON	
31	Amel P. Gufing	
32	FULGENCIO CAHIMAT	
33	MICHAEL P. EUSORES	
34	MARCEL C. VICTOR	
35	RACOM C. CARON	
36	SIOMY S. VACARNE	
37	JOY M. MUEYA	
38	Cor. Mathalya M.	
39	ARNOLD P. GARCIA	
40	Tristan J. Miralles	
41	MARCOS ABAY PATERA	
42	ANTONIO T. PENALTA JR.	
43	ALAN U. QUIRON	
44	ROWEL ESTALAMI	
45	AMEV E. MARIANO	
46	MILKAW'S B. CARON	
47	CARLO ERIC P. VILLANUEVA	
48	CECIL TRANCISAN	
49	ADMER S. MARMITA	
50	VISITACION F. GARRIBIDO	
51	EDWILL L. CLONIA	
52	Leah T. Teron	
53	GILMO D. SODIMAN	
54	JEFF WAM C. XTO	
55	RHONEL C. SANAMILLA	

CERTIFIED TRUE COPY:

EUGENE BONDOS
MEMBER - DESIGNATE

**NAMES AND SIGNATURES OF RANK-AND-FILE EMPLOYEES WHO RATIFIED THE
COLLECTIVE NEGOTIATION AGREEMENT (CNA) BETWEEN
THE ALANGALANG LOCAL GOVERNMENT EMPLOYEES' UNION AND THE
MANAGEMENT OF THE LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE
DATE OF RATIFICATION: NOVEMBER 28, 2023**

No.	NAME	SIGNATURE
56	ROLANDO R. TOLDO	
57	EUGEN TERNONDO KROVICA	
58	RUEL C. CAGADOC	
59	VINA MARICORAS G. VILLANUEVA	
60	DERMIV A. KRO	
61	ADAM A. PERALTA	
62	RENXUDO P. PERUA	
63	NILIO C. LABAYOY	
64	AL JEN I. TOLDO	
65	Miviera, Scardiffi.	
66	Nauissa D. Labouch	
67	VIDA N. APURILLO	
68	Jaime S. Lagosa Jr	
69	Harrah Quevrio Vergam	
70	ESTHER L. LOPEZ	
71	NONNAMA G. PIM	
72	MARITES N. TERCEIRO	
73	CIPRIANO UDO A. CATARAYAN	
74	RODOLFO CAGADOC	
75	CHARLO A. MARQUEZ	
76	RANDY V. TAOL	
77	MARC A. BARRERA	
78	CHRISTOPHER D. MADRERA	
79	JILL GAYRAMA	
80	JEFFREY A. MIRALLES	
81	ANTHONY ROSSAN	
82	Marietta P. Nariido	
83	FREDERICK P. MANAPO	
84	RUEL A. CAGADOC	
85	ARTURO P. GOROS	

CONTINUED TRUE COPY:

**NAMES AND SIGNATURES OF RANK-AND-FILE EMPLOYEES WHO RATIFIED THE
COLLECTIVE NEGOTIATION AGREEMENT (CNA) BETWEEN
THE ALANGALANG LOCAL GOVERNMENT EMPLOYEES' UNION AND THE
MANAGEMENT OF THE LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE
DATE OF RATIFICATION: NOVEMBER 28, 2023**

No.	NAME	SIGNATURE
86	MARIA ANKORA L. ANKORILLO	
87	BARBARA KLIGAYA C. ANKORILLO	
88	GEMMA LOARIPES D. SOLITE	
89	BIESILDA ANICOTV	
90	Gretchen B. Aguirre	
91	DAROM A. YA	
92	NEN V. DAMES	
93	VED VERNON C. YU	
94	MARISA T. PICO	
95	CLIFF OTTA RIVERA	
96	CAOYUNGAN I. OTAM	
97	ADELAIDA R. PULMA	
98	BIESILDA M. YU	
99	TYRONE DWIGHT B. ALYE	
100	CHRISTOPHER G. CALAN JR.	
101	DEL PEDRETA	
102	AGUINCO G. PATANO	
103	MARIA CLOTT P. BAPTISTA	
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CERTIFIED TRUE COPY:
EUGENE BONDOS
MEMRO - DESIGNATE

**NAMES AND SIGNATURES OF RANK-AND-FILE EMPLOYEES WHO RATIFIED THE
COLLECTIVE NEGOTIATION AGREEMENT (CNA) BETWEEN
THE ALANGALANG LOCAL GOVERNMENT EMPLOYEES' UNION AND THE
MANAGEMENT OF THE LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE
DATE OF RATIFICATION: NOVEMBER 28, 2023**

No.	NAME	SIGNATURE
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Certified Correct:

[Signature]
RESURRECCION C. YU
ALGEU Secretary

Attested by:

[Signature]
EUGENE V. BONDOS
ALGEU President

CERTIFIED TRUE COPY:

[Signature]
EUGENE V. BONDOS
MEMRO - DESIGNATE

Republic of the Philippines
Province of Leyte
Municipality of Alangalang
-oOo-

MINUTES OF THE MEETING OF ALL LOCAL GOVERNMENT EMPLOYEES' UNION MEMBERS OF LGU-ALANGALANG, LEYTE HELD ON NOVEMBER 28, 2023 AT THE MUNICIPAL COVERED COURT, ALANGALANG, LEYTE.

I - **Call to Order:**

The meeting was called to order by the Presiding Officer, Mr. Eugene V. Bondos, ALGEU President with the majority members present at 10:00 O'clock in the morning at the Municipal Covered Court of LGU-Alangalang, Leyte.

II - **Agenda:**

Ratification of the Collective Negotiation Agreement (CNA) of the Local Government Unit Employees' Union.

Copies of the Collective Negotiation Agreement (CNA) were distributed to some of the Union members for their perusal. It was followed by a discussion of the provisions of the Collective Negotiation Agreement (CNA). Emphasis on the provisions under Article V (Union and Management Cost-Cutting Measures) were given by the union president.

After the presentation, union members are then asked for any objection, reaction, clarification, addition or correction to the said collective negotiation agreement.

Mr. Jose Angelo M. Agamon, asked the Union President if the cost-cutting measures on Travel Expenses can be amended to allow more than two (2) employees to attend a particular travel, for example: Travel for their Year-End Assessment, wherein all of the personnel on that particular office needs to attend. The Union President replied that there is no need for amendment because the provision admits an exception which states that "Furthermore, only two (2) employees per office shall be allowed for a particular official travel, **except when there is a LCE approved Travel Order for an additional employee.**" Mr. Agamon was satisfied by the explanation and thanked the presiding officer.

Having no objection of whatsoever, **Lizer B. Peralta, Union Vice-President motioned for the ratification of the said Collective Negotiation Agreement (CNA) and was duly seconded en masse by the union members present.**

III - **Adjourned:**

There having no more business to be treated, the meeting was adjourned at exactly 11:00 O'clock in the morning.

IDENTIFIED TRUE COPY:

CERTIFIED CORRECT:

[Signature]
RESURRECCION C. YU
Secretary

ATTESTED:

[Signature]
EUGENE V. BONDOS
President

[Signature]
LIZER B. PERALTA
Vice President

[Signature]
ROMMEL E. MACALINAO
Treasurer

[Signature]
CESAR D. ANADE
Auditor

[Signature]
MARIVIC M. BADAJOS
Auditor

[Signature]
DIVINO V. SUPERADA
External PIO

[Signature]
EDGAR R. ASTORGA
Internal PIO

[Signature]
RUSTOM C. CAPON
Peace Officers

[Signature]
OSCAR G. FRANCISCO
Peace Officers

CERTIFIED TRUE COPY.

EUGENE V. BONDOS
MEMBER - DESIGNATE

COLLECTIVE NEGOTIATION AGREEMENT

LET ALL TO WHOM THESE PRESENT MAY COME TO KNOW:

This **COLLECTIVE NEGOTIATION AGREEMENT** is hereby entered into by and between:

The **LOCAL GOVERNMENT UNIT OF ALANGALANG** with office address at Barangay Sto. Nino, Real St. Alangalang, Leyte, duly represented in this Agreement by its Municipal Mayor, **HON. LOVELL ANNE M. YU-CASTRO** herein referred to as the "**LGU**"

-and-

The **ALANGALANG LOCAL GOVERNMENT EMPLOYEES' UNION (ALGEU)**, a duly-organized and existing public sector union, duly-accredited as the sole and exclusive collective negotiating agent for all rank-and-file employees of the **LGU** with office address at Barangay Sto. Nino, Real St., LGU-Alangalang, Leyte, duly-represented in this Agreement by its President, **EUGENE V. BONDOS**, herein referred to as the "**UNION**";

WITNESSETH:

WHEREAS, the 1987 Constitution of the Republic of the Philippines grants to government workers the right to form unions and to collective negotiations in the following provisions:

1. Art. IX, Sec. 2(5). "The right to self-organization shall not be denied to government employees;"
2. Art. III, Sec. 8. "The right of the people, including those in the public and private sectors, to form unions, associations, or societies for purpose not contrary to law shall not be abridged,"
3. Art. XIII, Sec. 3. "The state shall afford full protection to labor, local and overseas, organized and unorganized, and promote full employment and equality of employment opportunities for all;"

It shall guarantee the rights of all workers to self-organization, collective bargaining and negotiations, and peaceful concerted activities, including the right to strike in accordance with law. They shall be entitled to security of tenure, humane conditions of work and living wage. They shall also participate in policy and decision-making processes affecting their rights and benefits as may be provided by law.

WHEREAS, Executive Order No. 180, issued on June 1, 1987 and CSC MC No. 55, s. 1990, provide that the terms and conditions of employment in the public sector, or the improvement thereof, except those that are fixed by law, may be subject of negotiations between legitimate unions and appropriate government authorities;

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EUGENE V. BONDOS
MEMBER - DESIGNATE

WHEREAS, the LGU recognizes the right of employees to self-organization on the terms and conditions of work;

WHEREAS, the UNION is duly-accredited as the sole and exclusive collective negotiating agent of all rank-and-file employees of the LGU as herein defined under Article II;

WHEREAS, the LGU and UNION have mutually agreed to promote a working environment that is conducive to a harmonious relationship between them, an atmosphere that enhances employees' welfare and productivity, and relationship that contributes to effective and efficient public service;

NOW, THEREFORE, for and in consideration of the foregoing and the stipulations hereunder set forth, the parties agree and bind themselves as follows:

**ARTICLE I
DECLARATION OF PRINCIPLES**

Section 1. The LGU and UNION recognize the basic rights of workers to a living wage, security of tenure, career development and humane working conditions.

Section 2. The LGU and UNION agree to observe nation policies, as well as the policies of international organizations that the Philippines has ratified, regarding the right of workers to self-organization, collective bargaining and negotiation and to concerted actions, including the right to strike, in accordance with law.

Section 3. The LGU shall not interfere with the establishment, organization, operation, peaceful concerted activities and administration of the UNION, nor perform or cause the performance of such acts designed to place the UNION under its control.

Section 4. The UNION recognizes and respects the authority of the LGU in the implementations of existing laws governing the terms and conditions of employment in the government; establishment of office policies, guidelines, procedures, rules and regulations on such personnel actions as hiring, promotion, reassignment, termination as a result of disciplinary action; and the provision and maintenance of employee welfare and benefits provided under the law. The LGU shall exercise at all times sound discretion and prerogative in accordance with law.

Section 5. The UNION shall participate in the formulation of policies, plans and programs affecting the rights, career development, welfare and benefits of the employee and improvement of service to the public.

Section 6. The activities of the UNION shall be in consonance with its Constitution and By-laws and shall be consistent with the duty of government to provide effective and dependable public service, where it is paramount and shall not be prejudiced in any way.

Section 7. The LGU and UNION shall promote a progressive and harmonious relationship and uphold to the letter and spirit of this Agreement.

Section 8. The LGU shall include in its Annual Budget a Provision for CNA Benefits of all rank-and-file employees, sufficient to cover such cash and non-cash benefits to be enumerated in the Agreement;

IDENTIFIED TRUE COPY.

EUGENE V. BONDOS
MEMRO - DESIGNATE

**ARTICLE II
SCOPE OF COVERAGE**

Section 1. The LGU and UNION hereby agree that this Collective Negotiation Agreement (CNA) covers all the rank-and-file employees of the Local Government Unit of Alangalang, except those specifically excluded by PSLMC Resolution No. 2, s. 1993, or those whose functions are normally considered as policy-determining, managerial, or highly confidential in nature.

It is understood in the Agreement that the LGU refers to all organic units of the Local Government Unit of Alangalang.

**ARTICLE III
DEFINITION OF TERMS**

Section 1. MEMBERSHIP FEE

The Membership Fee refers to the one-time payment for inclusion of members to the UNION, in accordance with its Constitution and By-laws.

Section 2. UNION DUES

Union Dues refer to the regular monthly contributions of members to the UNION in accordance with its Constitution and By-laws.

Section 3. AGENCY FEES

Agency Fees refer to the amounts assessed and collected from the rank-and-file employees of the LGU who are not member of the UNION but who enjoy the benefits under this collective negotiation agreement.

Section 4. MUTUAL AID FEE

Mutual Aid Fee refers to the regular monthly payment assessed and collected from the members of the UNION, for medical or bereavement assistance to UNION members and his/her immediate family member.

**ARTICLE IV
UNION RECOGNITION**

Section 1. The LGU recognizes the UNION as the sole and exclusive collective negotiating agent of all rank-and-file employees of the Local Government Unit of Alangalang.

Section 2. The LGU shall deal only through, and directly with the UNION on all matters and issues affecting the rights, benefits and interests of all covered rank-and-file employees.

Section 3. The LGU shall not discriminate against any employee due to, nor because of, his/her membership with the UNION, acts performed in accordance with law, or action done consistent with its Agreement.

Section 4. The LGU shall allow each UNION officers, twenty-four (24) days of official time off per year, which shall be non-cumulative/non-commutative for purposes of attending union officer meetings, labor education, general assemblies and

verified TRUE COPY:

EUGENE V. BONDOS
MEMRO - DESIGNATE

other activities and meetings, subject to the exigencies of the service and the usual notification requirement.

Section 5. The LGU shall provide the UNION with respectable office space for its office in the LGU-Alangalang Compound; furniture and fixtures, bulletin board, office supplies and materials necessary facilitate the operations of the UNION. The UNION shall be responsible to take charge of said offices and for providing appropriate order and decorum within the premises.

Section 6. The LGU recognizes the right of the UNION to check-off or payroll deducts from the salaries of its member's union dues and membership fees. The check-off shall commence without need of any written individual authorization for the purpose from UNION members. Provided, that the net take home pay of an employee shall not be less than an amount as provided by law.

The LGU shall remit all collections to the UNION Treasurer within fifteen (15) working days after payroll period, where the deductions had been made.

The UNION shall regularly provide the LGU with its Updated Roster of Members.

Section 7. The LGU recognizes the right of the UNION to collect an Agency Fee, whose amount is equivalent to ten (10%) percent of the monetary value received by non-UNION members for the first Year-End CNA Incentive Bonus, but for any other bonuses or incentives, in no case shall it exceed ONE THOUSAND TWO HUNDRED PESOS (1,200.00) per year, without need of any written individual authorization from non-UNION-members covered by the CNA who benefit from the implementation of this Agreement. Provided, that the net take home pay of an employee shall not be less that an amount as provided by law.

The LGU shall remit the collection to the UNION Treasurer within fifteen (15) working days after the payroll period, where the deductions had been made.

Section 8. The LGU recognize the right of the UNION to collect Mutual Aid Fees, in the amount assessed and to be collected without need of any written individual authorization for the purpose from UNION members. Provided, that the net take home pay of an employee shall not be less than an amount as provided by law.

The Disbursement Unit of the LGU-Alangalang shall remit the collection to the UNION Treasurer within fifteen (15) working days after the payroll period, where the deductions had been made.

Section 9. The LGU shall allow the UNION to hold activities for its fund-raising campaign; the proceeds shall be used for the welfare and benefits of the Union members.

Section 10. The UNION shall furnish the LGU with its annual financial report not earlier or later than the end of January of the succeeding year.

Section 11. The LGU shall allow the UNION officers and members to attend on official time workers' education programs, seminars, meetings, conventions, conferences, symposia and other capability-building programs, including leadership training in trade unionism, workers' congresses and similar activities conducted by government agencies and non-government organization for

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EUGENE V. BONDOS
MEMRO - DESIGNATE

public sector unions, subject to the exigencies of the service and in line with CSC MC No. 43, s. 1993, and CSC MC No. 16, s. 1998.

Section 12. The LGU recognizes the right of the UNION to be represented in all of the following LGU-Alangalang existing committees or bodies concerning employees' rights and welfare, including those that may be subsequently formed or established by the LGU by regulation, prescribed or specified by CSC policies, rules and regulations:

- 12.1 Personnel Selection Board
- 12.2 Personnel Development Committee;
- 12.3 Employees Suggestion Incentive Awards Committee;
- 12.4 Grievance Committee;
- 12.5 Budgeting Call
- 12.6 Performance Evaluation Review Committee/SPMS Committee
- 12.7 Uniform/Clothing Committee;
- 12.8 Management Committee;
- 12.9 Bids and Awards Committee (as an observer); and
- 12.10 Special Committees such Sports, Cultural, Recreational, Anniversary and Christmas Celebration, among others.

Section 13. The LGU shall be informed in writing by the UNION of the names of its officers duly elected, any substitute or changes of such UNION officers within fifteen (15) days from their official election/designation, as well as their functions and duties as defined in accordance with the UNION's Constitution and By-laws.

Section 14. The LGU shall assign and provide a service vehicle for the use of the UNION to enable the UNION officers to attend official meetings called by any government agency, or other duly accredited organizations on matter concerning the welfare of the employees, **subject to the availability and existing policies on the use of service vehicle.**

Section 15. The LGU shall provide the UNION annually with its Updated Roster of Personnel to include the following information: Name, Position, Item No., Salary Grade, Rate per Month and Place of Designation.

Section 16. The LGU shall furnish the UNION annually with a copy of its Approved Plantilla of Positions.

Section 17. The LGU shall furnish the UNION, three (3) days prior to the Personnel Selection and Promotions Board meetings with a copy of the list of: (a) employees/ applicants to be selected and promoted; and (b) qualified next in rank employees/ applicants with their corresponding credentials for the first- and second-level employees.

Section 18. The LGU shall be responsible for the printing and distribution of copies of this Agreement and its Annexes to all rank-and-file employees. Copies of the Agreement and its Annexes shall be distributed not later than one (1) week from the date of signing hereof.

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EUGENE V. BONDOS
MEMBER - DESIGNATE

**ARTICLE V
UNION AND MANAGEMENT COST-CUTTING MEASURES**

Section 1. REDUCTION OF ELECTRIC EXPENSES

Lights, air-conditioning units, computer units, and other electrical equipment shall be switched on not earlier than 8:00 AM and shall be switched off during lunch break and not later than 5:00 PM except for air-conditioning units which shall be switched off at exactly 4:00 PM. Moreover, the use of non-official electrical equipment/appliance within the premises of the Local Government Unit shall be strictly prohibited.

Section 2. WORKING BEYOND OFFICE HOURS

All employees and personnel shall be out of their respective offices not later than six o'clock in the evening except the Department Heads/Section Heads, Health Care Workers, Emergency Responders, Drivers and Utility Workers whose works require them to stay longer; those who are involved in meetings that go beyond 6:00 PM as well as those who have prior authority to render overtime services duly approved by the Municipal Mayor.

Section 3. REDUCTION OF WATER CONSUMPTION

Washing of personal/private car and motorcycle within the LGU compound is strictly prohibited.

Section 4. REDUCTION OF TRAVELLING EXPENSES

All LGU employees or personnel shall only be allowed to travel outside the region for an official travel related to his/her office or line of work. Furthermore, only two (2) employees per office shall be allowed for a particular official travel, except when there is a LCE approved Travel Order for an additional employee.

Section 5. REDUCTION OF OFFICE SUPPLIES EXPENSES & REUSING OF PAPER

All LGU employees or personnel shall avoid wasteful usage of bond/book papers and other office supplies. Reusing of the back portion of used bond papers shall be promoted in all departments in the Local Government Unit. Likewise, taking or using of office supplies for personal/private consumption is strictly prohibited.

Section 6. REDUCTION OF REPAIR AND MAINTENANCE EXPENSES

Purchase request relative to repair and maintenance shall be strictly monitored. Prior pre-inspection report shall be accomplished and duly certified and signed by the Property Officer and Engineer/Carpenter, Technician or Auto Mechanic as the case maybe before approval by the LCE.

Section 7. REDUCTION OF FUEL EXPENSES

Only LGU employees with approved travel order and trip ticket shall be allowed to request for fuel for the particular official travel. Likewise, employees are mandated to practice fuel conservation by avoiding unnecessary travel to any destination not within the area covered by the approved trip ticket.

Section 8. REDUCTION OF COMMUNICATION EXPENSES

All LGU employees or personnel are strictly prohibited from using internet connection in their respective offices for non-official purposes. They are also prohibited from playing mobile games and other similar online/offline games, especially during office hours.

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EUGENE V. BONDOS
MEMRO - DESIGNATE

Section 9. REDUCTION OF PRINTING AND PUBLICATION EXPENSES

Purchase request for printing and publication shall attached a finalized and approved copy of the document/s for printing before approval of the Local Chief Executive to avoid wastage of resources due to reprinting of said document/s.

Section 10. PENALTY

Any employee or personnel found to have violated any of the above provisions shall be subject to administrative action and applicable penalty in accordance with existing laws, policies and government rules and regulations.

**ARTICLE VI
GRIEVANCE MACHINERY/SETTLEMENT**

Section 1. The LGU and UNION hereby agree to operationalize the Grievance Machinery pursuant to CSC MC No. 02, s. 2001 and in accordance with the Omnibus Rules Implementing Book V of EO 292, for the purpose of strengthening employee-management relations and resolving conflicts at the lowest possible level.

Section 2. The LGU shall take disciplinary action against employees only for just and proven cause and upon the observance of the principles of due process.

**ARTICLE VII
RECRUITMENT, PROMOTION & TERMINATION**

Section 1. The LGU shall ensure adherence to the recruitment, promotion and termination policies under existing laws and as approved by the CSC rules and regulations in consultation with UNION.

Section 2. The LGU shall ensure that selection and promotion of rank-and-file employees shall be in accordance with merit and fitness as provided in the constitution, pertinent laws, rules and regulation. In this regard, a representative of the UNION shall be member of the Personnel Section and Promotions Board for the first-and second-level employees, respectively.

Section 3. The LGU shall ensure that in case of vacancy of any regular position qualified casual, temporary and contractual employees in the LGU shall be given equal opportunity or preference to be hired.

Section 4. Except for voluntary resignation, retirement, or termination of contract or appointment, all employees shall be terminated only for just and proven cause after observance of due process.

**ARTICLE VIII
ECONOMIC BENEFITS**

Section 1. CNA INCENTIVE

The LGU shall release a Year-End CNA Incentive to all rank-and-file/qualified employees, subject to the availability of savings from the selected MOOE allotments as per DBM Budget Circular issuance. This Incentive shall be granted not earlier than Dec. 15, but not later than Dec. 31 of the particular year and every year thereafter.

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**EUGENE V. BONDOS
MELRO - DESIGNATE**

Section 2. SOURCE OF FUND

The CNA shall be determined from the savings of the current year, where savings refer to such balances of the agency's selected MOOE allotment for the year, free from any obligation or encumbrance and which are no longer intended for specific purpose/s. (PSLMC Res. No. 2, s.2002)

**ARTICLE IX
FRINGE BENEFITS**

Section 1. The LGU shall grant to all its rank-and-file employees other fringe benefits, subject to availability of funds; provided that the LGU and the UNION shall establish a system for prioritizing the utilization of allotted annual budgets and savings and available funds for purposes of granting such fringe benefits, subject to existing laws and regulations.

The LGU and the UNION shall agree on a list of other fringe benefits not provided in this Agreement (see Annex A).

Section 2. The LGU shall assist and/or facilitate the release of Terminal Leave benefits to all retiring employees, the benefits shall be released on the last day of service of the concerned employees subject to the compliance of all clearances and pertinent documents.

**ARTICLE X
OTHER PRIVILEGES**

Section 1. The LGU shall provide the necessary funds to be utilized for athletic and cultural activities in accordance with the provisions of the General Appropriations Act.

Section 2. The LGU shall allow all employees who are about to retire from their Official duties and functions to be considered on official time at least one (1) month prior to their last day of service, to enable the employee to transact/ facilitate the release of their clearance from other government agencies

Section 3. The LGU shall provide legal service and representation, to an employee who is:

- a. Sued for acts committed arising from his/her employment and within the scope of his/her official duties and responsibilities; and
- b. Required to appear in court on matters arising from or in the course of his/her employment and within the scope of his/her official duties and responsibilities.

However, nothing in this provision shall be construed to mean that the LGU shall provide legal assistance and representation where the employee is sued in his/her personal capacity, for acts beyond the scope of his/her official duties and responsibilities, or in criminal cases or civil suits for damages arising from felony.

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EUGENE V. BONDOS
MEMRO - DESIGNATE

**ARTICLE XI
WELFARE AND DEVELOPMENT PROGRAMS**

Section 1. SAFETY AND SANITATION

The LGU shall confirm to and comply with applicable rules and regulation to provide safe working conditions to all employees, potable drinking water shall likewise be provided in all workplace. (CSC MC No. 33, s. 1997)

Section 2. FAMILY WELFARE ACTIVITIES

The LGU with the participation of the UNION shall develop family welfare-oriented activities, especially during summer and school breaks for the benefit of the employees' children and their families.

Section 3. EMPLOYEES' CAFETERIA

The LGU shall provide adequate facilities for the establishment of employees' cafeterias or canteens in the LGU-Compound.

**ARTICLE XII
IMPLEMENTATION AND MONITORING SCHEME**

Section 1. INTERPRETATION

If there is any conflict between the provisions of this Agreement and any rules and regulations promulgated by the LGU the former shall prevail. However, enforceability of this Agreement may be modified by the passage of amendatory laws or by issuances of duly constituted higher authorities.

Section 2. UNION-MANAGEMENT COORDINATING COMMITTEE

For the smooth implementation of this CNA, a Union-management Coordinating Committee shall be created to be composed of three (3) representatives from each party. The following shall be the functions and responsibilities of the committee:

- a) Monitor the implementation of this Collective Negotiation Agreement, and report conflicts or problems in its implementation.
- b) Recommend solution to controversies or conflicts arising from the interpretation and/or enforcement of this agreement.

**ARTICLE XIII
ENTIRETY AND MODIFICATION CLAUSE**

The LGU and UNION agree that the terms and provisions herein contained constitute the entire agreement between the parties and supersede all previous communications, representations or agreements, either verbal or written, between the parties with respect to the subject matter herein. Both parties agree that all items have been discussed during the negotiations reading to this Agreement and, therefore agree that negotiations will not be reopened on any item during the life of this Agreement except by mutual consent in writing or as otherwise provided herein.

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EUGENE V. BONDOS
MEMRO - DESIGNATE

**ARTICLE XIV
SEPARABILITY CLAUSE**

If any provision on this Agreement is held contrary to law or declared invalid by any court competent jurisdiction, or subsequently modified or amended by mutual consent of the parties, the remaining provisions thereof shall continue to be valid and effective.

**ARTICLE XV
EFFECTIVITY AND CONTINUITY CLAUSE**

Section 1. EFFECTIVITY

The Agreement shall become effective immediately after its signing by the parties, ratification by the majority of the rank-and-file employees in the negotiating unit and registration with the Civil Service Commission in accordance with Rule XIII of the IRR as amended by PLSMC Resolution No. 1, s. 2023. The date reflected in the Certificate of Registration of CAN issued by the CSC shall be the effectivity date of the CNA and shall remain in full force and effect for a period of three (3) years.

Section 2. RENEGOTIATION

Both parties agree to meet not later than sixty (60) calendar days prior to the expiration of this Agreement for the purpose of negotiating a new agreement to govern the parties. Subject to the observance of the other party's rights during the freedom period, the provisions of this Agreement, including modifications or amendments thereof, shall remain in force and effect until a new collective negotiation agreement shall have been concluded and executed by the parties.

IN WITNESS WHEREOF, the parties, by their authorized representatives, have hereunto signed this Agreement this 20th day of Nov. 2023 in Alangalang, Leyte.

**FOR THE LOCAL GOVERNMENT
UNIT OF ALANGALANG:**

LOVELL ANNE M. YU-CASTRO
Municipal Mayor

SIGNED IN THE PRESENCE OF US:

LIZER B. PENALTA
Vice-President

RESURRECCION C. YU
Secretary

ROMMEL E. MACALINAO
Treasurer

CESAR ANADE
Auditor

MARIVIC M. BADAJOS
Auditor

**FOR THE ALANGALANG LOCAL
GOVERNMENT EMPLOYEES' UNION:**

EUGENE V. BONDOS
ALGUEU President

DIVINO V. SUPERADA
External Public Information Officer

EDGAR R. ASTORGA
Internal Public Information Officer

RUSTOM C. CAPON
Peace Officer

OSCAR G. FRANCISCO
Peace Officer

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EUGENE V. BONDOS
MEMRO - DESIGNATE

ACKNOWLEDGMENT

REPUBLIC OF THE PHILIPPINES)
MUNICIPALITY OF ALANGALANG) S. S.

BEFORE ME, a Notary Public, for and in the City of Tacloban, this _____ day of NOV 21 2023, 2023, personally appeared:

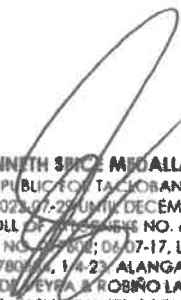
<u>Name</u>	<u>Valid Government ID</u>	<u>Date & Place of Issue</u>
LOVELL ANNE M. YU-CASTRO	OFFICE ID# E-19-001	7-1-19/LGU-Alangalang
EUGENE V. BONDOS	OFFICE ID# P-19-018	7-1-19/LGU-Alangalang

All known to me and to me known to be the same persons who executed the foregoing **COLLECTIVE NEGOTIATION AGREEMENT** and they acknowledged to me that the same is their free act and voluntary deed and of the organizations they duly represent.

In witness whereof, I have hereunto set my hand and affixed my Notarial Seal on the date and the place first above written.

NOTARY PUBLIC

Doc. No. 229 ;
Page No. 47 ;
Book No. XCVIII ;
Series of 2023


ATTY. KENNETH SPICE MEDALLA DE VEYRA
NOTARY PUBLIC FOR TACLOBAN CITY, LEYTE
NC NO. 2023-07-29 UNTIL DECEMBER 31, 2023
ROLL OF ATTORNEYS NO. 67385
IBP LIFETIME NO. 129006; 06-07-17, LEYTE CHAPTER
PTR NO. 7780000, 1-4-23, ALANGALANG, LEYTE
AVILA, DE VEYRA & ROBIRO LAW OFFICE
COR P. BURGOS & JUAN LUNA STS. BRGY 30, TACLOBAN CITY

IDENTIFIED TRUE COPY.


EUGENE V. RONDOS
MEMRO - DESIGNATE

ANNEX A

TERMS OF REFERENCE

1. Under Section 1, Article IX, the following benefits shall be included:
 - 1.1 **Christmas Grocery** worth One Thousand Five Pesos (Php1,000.00). To be given not later than December 15 of each calendar year;
 - 1.2 **Loyalty Award** in the amount of One Thousand Pesos (Php1,000.00) for every year of service. To be given every 10th year of service to the Local Government Unit of Alangalang.
 - 1.3 **Retirement Gold Ring** – a retirement gold ring with a worth of not more than Twenty-Five Thousand Pesos (Php 25,000.00) shall be given to the retiring employee on the day of his/her retirement, provided that he or she should have rendered at least fifteen (15) years of government service in the Local Government Unit of Alangalang. **The grant of the said ring depends on the availability of ALGEU Funds.**

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EUGENE SONDOS
MEMRO - DESIGNATE



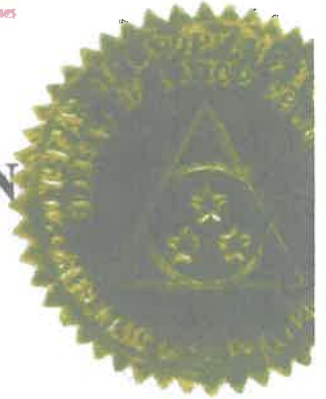
Department of Labor
and Employment



Civil Service
Commission

CERTIFICATE OF REGISTRATION

NO. 2441



TO WHOM IT MAY CONCERN:

This is to certify that the Department of Labor and Employment and the Civil Service Commission have registered

ALANGALANG LOCAL GOVERNMENT EMPLOYEES UNION (ALGEU)


Municipal Hall, Barangay Sto. Niño, Alangalang Leyte, Philippines

PLACE OF OPERATION: ALANGALANG LOCAL GOVERNMENT UNIT
Municipal Hall, Barangay Sto. Niño, Alangalang Leyte, Philippines

pursuant to the provisions of Executive Order No. 180 dated June 1, 1987 and the Implementing Rules and Regulations Governing the Exercise of the Right of Government Employees to Self-Organization, thereby conferring upon it the right to be certified/accredited, subject to the conditions prescribed in said Executive Order and Implementing Rules, as the sole representative of the rank-and-file employees to negotiate for them, and to undertake activities not contrary to law or public policy for the furtherance of the interest of its members.

This Certificate of Registration shall subsist unless cancelled in the manner provided for by Executive Order No. 180 and its implementing rules.

IN WITNESS WHEREOF, we have hereunto affixed our signature, with the seals of the Department of Labor and Employment and the Civil Service Commission at Manila, Philippines, this 1st day of December, 2020.


SILVESTRE H. BELLO III
Secretary
Department of Labor and Employment




ALICIA dela ROSA-BALA
Chairperson
Civil Service Commission



IDENTIFIED TRUE COPY:


EUGENE V. SONDOS
MEMBER - DESIGNATE



CERTIFICATE OF ACCREDITATION
No. 1434

TO WHOM IT MAY CONCERN:

This is to certify that the Civil Service Commission has duly accredited the

**ALANGALANG LOCAL GOVERNMENT
EMPLOYEES UNION (ALGEU)**

pursuant to the provisions of Executive Order No. 180 dated June 1, 1987 and the Amended Rules and Regulations Governing the Exercise of the Right of Government Employees to Organize, as the sole and exclusive negotiating agent of all rank-and-file employees in the

MUNICIPAL GOVERNMENT OF ALANGALANG
Municipal Hall, Barangay Sta. Nino, Alangalang, Leyte

As such, it shall represent and bind them in any negotiation with management on terms and conditions of employment not fixed by law.

This Certificate may be cancelled by this Commission upon its own motion or upon petition by any adverse party for cause as provided by law and after due process.

Given this 8th day of June 2021 in Quezon City.


ALICIA dela ROSA - BALA
Chairperson

IDENTIFIED TRUE COPY:

Attested by:


CECILIA C. DELA FUENTE
Director IV
Human Resource Relations Office


EUGENE V. RONDOS
MEMBER - DESIGNATE





CERTIFICATE OF REGISTRATION

Collective Negotiation Agreement

No. _____

Pursuant to Executive Order No. 180 (1987)
and its Implementing Rules and Regulations,
the Collective Negotiation Agreement between the

**ALANGALANG LOCAL GOVERNMENT
EMPLOYEES UNION (ALGEU)**

and the

MUNICIPAL GOVERNMENT OF ALANGALANG
Municipal Hall, Barangay Sto. Nino, Alangalang, Leyte

having complied with the prescribed requirements, is hereby
registered and is binding between the parties from

_____ to _____


ATTY. KARLO A. B. NOGRALES
Chairperson



Attested by:


MA. THERESA C. FERNANDEZ
Director IV
Human Resource Relations Office

VERIFIED TRUE COPY:

EUGENE V. FONDOS
MEMBER - DESIGNATE



24th SANGGUNIANG BAYAN



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-o0o-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON DECEMBER 23, 2023.

PRESENT:

Vice Mayor Mario V. Bague	- Presiding Officer
SB Member Gina Balderamos	
SB Member Ketchie Rex A. Barrantes	
SB Member Claire G. Yu	
SB Member Kenneth Spice M. de Veyra	
SB Member Kent Jefflord C. Guillermo	
SB Member Elmer D. Matobato	
SB Member Sheila Antoni-Rebato	
SB Member Ricardo Neil O. Eusores	
Punong Barangay Sarah T. Apurillo	- LIGA President
SK Chairman Charze Jericho Duane A. Tan	- PPSK President

ABSENT: None

RESOLUTION NO. 2023-417

The Sangguniang Bayan of the Municipality of Alangalang Province of Leyte on motion of SB Member Ricardo Neil O. Eusores seconded en masse by all Sangguniang Bayan Members present, be it –

RESOLVED, as it is hereby resolved to approve and adopt the third Revised Annual Investment Program CY 2023 in the total amount of **P257,247,770.08** of the Municipality of Alangalang, Leyte.

RESOLVED FURTHER, that this resolution be furnished the Municipal Development Council thru its Secretariat Ms. Verwena C. Bibar, copy furnished the Local Finance Committee Members and other concerned offices for their information and ready referenced.

UNANIMOUSLY APPROVED.

I **HEREBY CERTIFY** to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its special session on December 23, 2023.

DANI R. DE VEYRA
Secretary to the Sanggunian
Municipal Gov't. Department Head I

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**

GINA BALDERAMOS
SB Member



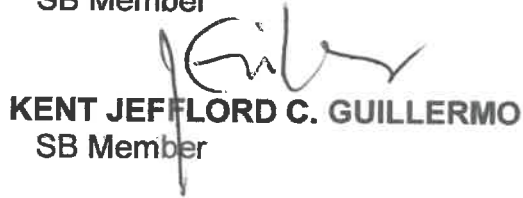
KETCHIE REX A. BARRANTES
SB Member



CLAIRE G. YU
SB Member



KENNETH SPICE M. DE VEYRA
SB Member



KENT JEFFLORD C. GUILLERMO
SB Member



ELMER D. MATOBATO
SB Member

SHEILA ANTONI-REBATO
SB Member



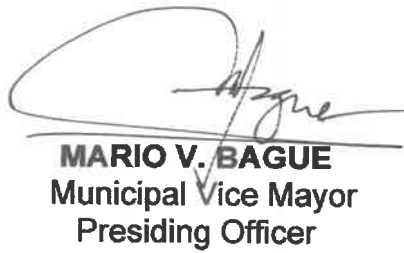
RICARDO NEIL O. EUSORES
SB Member



SARAH T. APURILLO
SB Member
LGA President



CHARLZE JERICO DUANE A. TAN
SB Member
PPSK President



MARIO V. BAGUE
Municipal Vice Mayor
Presiding Officer





Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF LGU ALANGALANG HELD ON 22 DECEMBER 2023 AT THE CIVIC CENTER MUNICIPALITY OF ALANGALANG, LEYTE.

MDC RESOLUTION NO. 004-2023

A RESOLUTION RECOMMENDING APPROVAL OF THE THIRD REVISED ANNUAL INVESTMENT PROGRAM FY 2023 OF THE MUNICIPALITY OF ALANGALANG, PROVINCE OF LEYTE.

WHEREAS, there are programs, projects, and activities that need to be included in the current Annual Investment Program in compliance with the granting of additional benefits to the employees of the LGU Alangalang such as Service Recognition Incentive (SRI) per Administrative Order No. 12; Gratuity Pay to Contract of Service and Job Order Workers in the government per Administrative Order No. 13; and granting of Collective Negotiation Agreement Incentive to government employees per DBM LBC No. 2023-01;

WHEREAS, other necessary items also need to be funded to fully satisfy the development projects and for operating and administrative costs in the different offices of the LGU Alangalang;

WHEREAS, the Municipal Development Council in this meeting deliberated the need to revise the AIP CY 2023 as listed in Annex A to comply with the granting of benefits to LGU employees as mandated and to complete the identified program, projects, and activities;

NOW WHEREFORE, on motion of Hon. Belen P. Hipe Punong Barangay of Cavite and duly seconded by Hon. Virgilia Gariando,

RESOLVED, that the amount of **NINE MILLION SEVEN HUNDRED THIRTY-NINE THOUSAND FIFTEEN PESOS AND SIXTY-NINE CENTAVOS (P9,739,015.69)** be allocated and utilized as per the attached revised programming of the AIP 2023 for FY 2023.


RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Alangalang, Leyte for its review and authorization.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on 22 December 2023.


VERWENA CALDOS BIBAR
Head, MDC Secretariat

Attested:


LOVELL ANNE M. YU-CASTRO
Municipal Mayor
MDC Chairperson-Presiding Officer

Proposed PPAs for Revised Annual Investment Program No. 3

Line Item	Program/Project/Activity	Budget
1	KALAHI-CIDSS Implementation NCDDP Phase 2	P500,000.00
2	Provision of Terminal Leave Claims of Outgoing LGU officials and employees	850,000.00
3	Development Projects for Barangays	1,900,000.00
4	Provision for Extra Ordinary & Miscellaneous Expense to the Mayor's Office	760,000.00
5	Grant of Service Recognition Incentive (SRI) to LGU employees	2,760,000.00
6	Grant of Collective Negotiations Agreement (CNA) Benefit to LGU employees	2,760,000.00
7	Grant of Gratuity Pay to Contract of Service and Job Order Workers	75,000.00
8	Provision of Magna Carta Benefit to Social Worker in-charge of Bahay Pag-Asa	132,500.00
		P9,739,015.69



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF LGU ALANGALANG HELD ON 22 DECEMBER 2023 AT THE CIVIC CENTER MUNICIPALITY OF ALANGALANG, LEYTE.

MDC RESOLUTION NO. 005-2023

A RESOLUTION RECOMMENDING APPROVAL OF THE INCLUSION OF THE ACQUISITION OF FIREFIGHTING EQUIPMENT, SERVICE VEHICLE, INVESTIGATIVE EQUIPMENT, RESCUE EQUIPMENT, OFFICE EQUIPMENT, OFFICE FURNITURE AND FIXTURES AND CONSTRUCTION REPAIR OF FIRE STATION TO BE INCLUDED IN THE 2023 ANNUAL INVESTMENT PROGRAM 2023.

WHEREAS, an external amount has been added to the budget of LGU Alangalang in the amount of **TWO HUNDRED SIXTY THREE THOUSAND TWO HUNDRED SIXTY SIX PESOS AND FORTY-SEVEN CENTAVOS (P263,266.47)** which came from the 20% share of LGU Alangalang in the proceeds collected in FYs 2018 to 2020 and FY 2018 to 2021 from Fire Code Fees;

WHEREAS, this amount credited to the LGU-Alangalang will be used to implement the **“Acquisition of Firefighting equipment, service vehicles, investigative equipment, rescue equipment, office equipment, office furniture & fixtures and construction repair of fire stations, as may be deemed identified by the Bureau of Fire Protection of Alangalang”**

WHEREFORE, on motion of Hon. Visminda Abatias, Punong Barangay of Mudburon duly seconded by Hon. Allan Tante, Punong Barangay of San Roque and Hon. Joven Canamaque, Punong Barangay of Astorga, be it –

RESOLVED FOR THE INCLUSION OF THE ACQUISITION OF FIREFIGHTING EQUIPMENT, SERVICE VEHICLE, INVESTIGATIVE EQUIPMENT, RESCUE EQUIPMENT, OFFICE EQUIPMENT, OFFICE FURNITURE AND FIXTURES AND CONSTRUCTION REPAIR OF FIRE STATION AS MAY BE DEEMED IDENTIFIED BY THE BUREAU OF FIRE PROTECTION OF ALANGALANG IN THE AMOUNT OF TWO HUNDRED SIXTY THREE THOUSAND TWO HUNDRED SIXTY SIX PESOS AND FORTY-SEVEN CENTAVOS (P263,266.47);

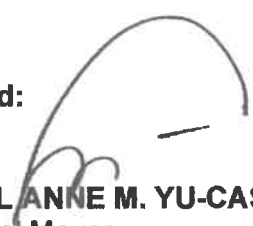
RESOLVED FURTHER, that after the inclusion of the amount of **P263,266.47** to the budget of the LGU Alangalang, the new AIP amount is **TWO HUNDRED FIFTY-SEVEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND SEVEN HUNDRED SEVENTY PESOS AND EIGHT CENTAVOS (P257,247,770.08);**

FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Alangalang, Leyte for its review and authorization.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on 22 December 2023.

Attested:


LOVELL ANNE M. YU-CASTRO
Municipal Mayor
MDC Chairperson-Presiding Officer


VERWENA CALDOSA BIBAR
Head, MDC Secretariat








Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL MEETING

December 22, 2023 3:00PM
Civic Center, Alangalang, Leyte

Attendance for the MDC Chairperson, Secretariat, Secretariat Support and others Present

NAME	OFFICE/DESIGNATION	SIGNATURE
LOVELL ANNE M. YU-CASTRO	MAYOR	
HON. RICARDO NEIL EUSORES	SB MEMBER	
VERWENA C. BIBAR	MPDC/MDC SECRETARIAT	
EDGAR TEODORO ASTORGA	MPDC STAFF	
JULIUS CAPLES	MPDC STAFF	
ROLANDO PEDRERA JR	MPDC STAFF	

OTHERS PRESENT












Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang


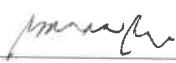








MDC MEETING ATTENDANCE FOR PUNONG BARANGAY



December 22, 2023

Municipal Civic, Alangalang, Leyte

BARANGAY	PUNONG BARANGAY	GENDER	SIGNATURE
1. ASLUM	JEFFREY L. VERZOSA	M	
2. ASTORGA	JOVEN CAÑAMAQUE	M	
3. BATO	LEONARDO D. GUILLERA	F	
4. BINONGTOAN	EFREN C. ABELLO	M	
5. BINOTONG	BEVERLY T. ALCONES	M	
6. BORSETH	JOEL S. SALAZAR	M	
7. BOBONON	JOVIE V. COSTILO	M	
8. BUENAVISTA	LOLITO C. TRERO	M	
9. BUGHO	ANTONIO A. PAPISTOL	M	
10. BURI	CHRISTOPHER BREVA	M	
11. CABADSAN	MYRNA D. SALAZAR	F	
12. CALAASAN	RICHARD Q. JUNTILA	M	
13. CAMBAHANON	ANTERO S. BADION	M	
14. CAMBULAO	ROZALDO B. PRUDENTE	M	

15. CANVERTUDES	ERWIN B. ALBURO	M	
16. CAPIZ	BENEDICTO G. INOCANDO	M	
17. CAVITE	BELEN P. HIPE	F	
18. COGON	DIOJENES I. CATINDOY	M	
19. DAPDAP	MARCIAL A. LAYOSA	M	
20. DIVISORIA	ARMANDO T. SALAUM	M	
21. EKIRAN	LITO A. ALBERCA	M	
22. HINAPOLON	RODOLFO SABLAMANTE JR.	M	
23. HUBANG	NELSON V. TANTE	M	
24. HUPIT	IMELDA S. DE VEYRA	F	
25. LANGIT	LEONARD RENELL M. MACASUSI	F	
26. LINGAYON	GILBERT L. AGAMON	M	
27. LOURDES	JUANA G. APURILLO	F	
28. LUKAY	GILBERT L. ABALA	M	
29. MAGSAYSAY	RODRIGO G. VALERIANO	M	
30. MUDBURON	VISMINDA C. ABATIAS	F	
31. P. BARRANTES	ROWENA P. NAVARRO	M	
32. PEÑALOSA	SIENNA MARIE Y. AVILA	F	
33. PEPITA	ALLAN E. MURILLO	M	

34. SALVACION FARM	VILMA M. AYO	M	
35. SAN ANTONIO FARM	MA. EDNA M. ABLAN	F	
36. SAN DIEGO	RACHEL A. BANAN	F	
37. SAN FRANCISCO EAST	WALTER. P. TERCEÑO	M	
38. SAN FRANCISCO WEST	FERNANDO R. ROYO	M	
39. SAN ISIDRO	MERLITA E. MIRALLES	F	
40. SAN PEDRO	CRISANTO B. ESTALANI	M	
41. SANTIAGO	ESTANISLAO S. PACE	M	
42. SANTOL	JOSEPH H. CANDARE	M	
43. SAN VICENTE	JOEY D. LESIGUES	M	
44. TABANGOHAY	LERMA A. MERCADER	F	
45. TOMBO	EDWIN M. PALLOMINA	M	
46. VETERANOS	VILAMOR O. UREÑA	M	
47. BLUMENTRITT	AZUCENA DAGSA	F	
48. HOLY CHILD I	WINSON E. SALCEDA	F	
49. HOLY CHILD II	SARAH T. APURILLO	F	
50. MILAGROSA	ESMERALDO B. ALBERTO	M	
51. SALVACION POB.	VIRGILLA D. GARIANDO	M	

52. SAN ANTONIO POB	ISMAEL D. VELARDE	M	
53. SAN ROQUE	ALLAN TANTE	M	
54. STO. NIÑO	EVANGELINE E. ALCOBER	F	

TOTAL PB PRESENT: 30



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL MEETING

December 22, 2023 3:00PM
Municipal Civic Center, Alangalang, Leyte

CIVIL SOCIETY ORGANIZATION

NAME	ORGANIZATION / ASSN	SIGNATURE
1. EVELINA PEREZ	Salvacion (Pob.) Senior Citizens Association	
2. EFREN DELA CRUZ AGULTO	Brgy. Ekiran Farmers ASSN	 OUM
3. ANGELITA E. SULLA	Lanas-Camag-aso irrigation Services Association	
4. JANITO J. SABELA	SANMAGBA IRRIGATOR'S ASSOCIATION	
5. ANALYN A. GASPAY	Bugho Farmers Association (BUFA)	
6. ANTONIETO S. DIAZ	Bobonon Small Farmers Association	
7. REMENIO C. MACATIMPAG	Calaasan Rice Farmers Association (CARFA)	
8. LUZ A. ALAO	Barangay Bugho Small Farmers Association (BBSFA)	
9. JOHN G. EVANGELISTA	RADNET-5 AG Communication	
10. MARIO B. LABARRETE	Integrated Borseth Farmers Association	
11. REXTER S. RODRIGUEZ/MARVIN PEDRERA	Samahang Ka-Agapay nang Magsasaka ng San Diego (SAKAMA)	
12. LEONILO I. PLA	Lateral A East Irrigators Association	
13. ROEL A. ANGAYANGAY/ JERWIN C. AYO	Alangalang United Motorcycle Driver's Association	
14. REYZA H. SALGADO	Parag-Uma Han Bato-Dao Association	
15. EDUARDO S. PICO	Cambulao-Penalosa Farmers Irrigators Association, Inc.	

16. ADELFA S. MACHETE	Taytay sa Kauswagan (A Microfinance NGO), Incorporated	
17. REYNALDA TERRADO	Barangay Tombo Farmers Association	R. Terrado
18. ALFREDO B. CATINDOY	Lourdes Integrated Farmers Association	alfredo b. Catindoy
19. ARNEL G. SORILLA	Alangalang Tricycle Operators and Drivers Association (ATODA)	Arnel G. Sorilla
20. GEMELO C. MARAYA	Astorga Community Farmers Association	Gemelo C. Maraya
21. RUFINO C. OBANA ARNEL S. CATINDOY	Lukay Farmers Association	Rufino C. Obana
22. CHRISTOPHER RESCORDADO	Binotong Hupit Alangalang Motorcycle Operators and Drivers Association (BHAMODA)	Christopher Rescordado
23. REYNALDO GONZALES	Beverly Brothers Foundation Incorporated	Reynaldo Gonzales
24. REYNALDO G. PEJA	MAALSADA Farmers Irrigators Agriculture Service Cooperative	Reynaldo G. Peja

Total No. of CSO present 20

25. Mabuanes, CUETO

BRBT. LOURDES
FARMER ASSOCIATION

26. Roel A. Angayangay

ALANGALANG LATERAL B WEST
ALBW

3RD REVISED ANNUAL INVESTMENT PROGRAM (AIP) CY-2023

By Program / Project / Activity by Sector

As of January to December 2023

Provincial/City/Municipality:

ALANGALANG, LEYTE

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			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	MAINT. & OTHER OPERATING EXP. (MOOE) (9)	CAPITAL OUTLAY (CO) (10)	TOTAL (11)	CLIMATE CHANGE ADAPTATION (12)	CLIMATE CHANGE MITIGATION (13)		
1000	GENERAL PUBLIC SERVICES SECTOR - P100,132,131.50													
1000-3-1-01	Executive Services	OOM	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	Php 9,132,501.35	Php 24,187,048.69	Php 3,700,000.00	Php 37,019,550.04				
1000-001-3-1-01	Special Purpose Appropriation (SPA) under Executive Services:	OOM												
1000-001-3-1-01-001	KALAHI-CIDSS Program Support Fund	OOM/ MDRRMO	Jan. 1, 2023	Dec. 31, 2023	KALAHI-CIDSS-NCDDP Sub-Projects implemented in 54 barangays	LGU GF	Php -	Php 6,425,197.15	Php -	Php 5,925,197.15				
1000-001-3-1-01-002	Election Reserve	OOM	Jan. 1, 2023	Dec. 31, 2023	National & Local Election successfully conducted	LGU GF	-	200,000.00	-	Php 200,000.00				
1000-001-3-1-01-003	Gender and Development (GAD) Program	OOM	Jan. 1, 2023	Dec. 31, 2023	100% of PPAs in the GAD Plan implemented	LGU GF	-	310,000.00	-	Php 310,000.00				
1000-001-3-1-01-004	Tourism & Cultural Program/Activities	OOM	Jan. 1, 2023	Dec. 31, 2023	100% of PPAs in the Tourism & Cultural Plan implemented	LGU GF	-	3,500,000.00	-	3,500,000.00	Php 3,500,000.00		A511-04	
1000-001-3-1-01/09-005	Special Program of the Employment of Student	OOM/ PESO	Jan. 1, 2023	Dec. 31, 2023	100% of SPES Program implemented	LGU GF	-	300,000.00	-	Php 300,000.00				
1000-001-3-1-01-006	Teacher's Day Celebr. Program	OOM	Jan. 1, 2023	Dec. 31, 2023	Search for Outstanding Mentor successfully conducted	LGU GF	-	300,000.00	-	Php 300,000.00				
1000-001-3-1-01-007	Sports Program Activities	OOM	Jan. 1, 2023	Dec. 31, 2023	Sports Tournament successfully conducted	LGU GF	-	300,000.00	-	Php 300,000.00				
1000-002-3-1-01	Peace & Order & Pub. Safety Program P4,155,000.00	OOM												
1000-002-3-1-01-001	Women,PWD,SR. Citizens & OSY Program	OOM/ MSWDO	Jan. 1, 2023	Dec. 31, 2023	100% of Women, PWD, SC & OSY Program implemented	LGU GF	-	1,500,000.00	-	Php 1,500,000.00				
1000-002-3-1-01-002	Katarungang Pambarangay Program	OOM	Jan. 1, 2023	Dec. 31, 2023	Capacity building activity conducted to members of Lupong Tagapamayapa of 54	LGU GF	-	100,000.00	-	Php 100,000.00				
1000-002-3-1-01-003	Bahay Kalinga for Women and Children Support Fund	OOM/MSWDO	Jan. 1, 2023	Dec. 31, 2023	Women and Children were served	LGU GF	-	750,000.00	-	Php 750,000.00				
1000-002-3-1-01-004	Assistance to BADAC Implementation	OOM	Jan. 1, 2023	Dec. 31, 2023	Capacity building to BADAC successfully conducted	LGU GF	-	100,000.00	-	Php 100,000.00				
1000-002-3-1-01-005	Munisipyo ha Brgy Outreach Program	OOM	Jan. 1, 2023	Dec. 31, 2023	Number of Munisipyo Ha Brgy conducted	LGU GF	-	540,000.00	-	Php 540,000.00				
1000-002-3-1-01-006	Police Mobile Patrolling Activities	OOM/PNP	Jan. 1, 2023	Dec. 31, 2023	PNP Visibility for Police Protective Services	LGU GF	-	250,000.00	-	Php 250,000.00				
1000-002-3-1-01-007	Modular Package To Women Activities	OOM/MSWDO	Jan. 1, 2023	Dec. 31, 2023	Capacity building for Women	LGU GF	-	200,000.00	-	Php 200,000.00				
1000-002-3-1-01-008	PWUDs Related Activities	OOM/MHO	Jan. 1, 2023	Dec. 31, 2023	Health Related Activities	LGU GF	-	280,000.00	-	Php 280,000.00				
1000-002-3-1-01-009	Kabataan Kontra Droga at Terorismo (KKDAT) Related Activities	OOM/MHO	Jan. 1, 2023	Dec. 31, 2023	Anti-Terrorism Related Activities	LGU GF	-	100,000.00	-	Php 100,000.00				
1000-002-3-1-01-010	Traffic Related Activities	OOM/ATLE	Jan. 1, 2023	Dec. 31, 2023	Traffic Related Activities	LGU GF	-	335,000.00	-	Php 335,000.00				
1000-003-3-1-01-01	People's Law Enforcement Program	OOM	Jan. 1, 2023	Dec. 31, 2023	PLEB members provided with honoraria & capacitated	LGU GF	-	100,000.00	-	Php 100,000.00				
1000-004-3-1-01-02	Assistance to Poor but Deserving Students from Alangalang	OOM	Jan. 1, 2023	Dec. 31, 2023	Provided assistance to deserving students of Alangalang	LGU GF	-	1,000,000.00	-	Php 1,000,000.00				

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			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	MAINT. & OTHER OPERATING EXP. (MOOE) (9)	CAPITAL OUTLAY (CO) (10)	TOTAL (11)	CLIMATE CHANGE ADAPTATION (12)	CLIMATE CHANGE MITIGATION (13)		
1000-005-3-1-01-003	Youth Development Support Fund	OOM	Jan. 1, 2023	Dec. 31, 2023	Successfully conducted youth development related programs and activities	LGU GF	-	300,000.00	-	Php	300,000.00			
1000-006-3-1-01-004	Budgetary Requirement under Executive Services: Aid to Barangays	OOM	Jan. 1, 2023	Dec. 31, 2023	Allocated @ P10,000.00 each of 54 barangays	LGU GF	-	54,000.00	-	Php	54,000.00			
1000-006-3-1-01-005	License Inspection Services	OOM	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	817,562.59	160,000.00	-	Php	977,562.59			
1000-006-3-1-01-006	Personnel Services	OOM	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	638,489.00	210,000.00	-	Php	848,489.00			
1000-006-3-1-01-007	Information & Library Services	OOM	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	1,091,939.00	-	-	Php	1,091,939.00			
1000-006-3-1-01-008	Deputy Executive Services	OOM/SB	Jan. 1, 2023	Dec. 31, 2023	SB Internal Rules Formulation	LGU GF	1,922,602.00	2,812,000.00	550,000.00	Php	5,284,602.00			
1000-006-3-1-01-009	Legislative Services	OOM/SB	Jan. 1, 2023	Dec. 31, 2023	No. of Res. Ordinance Approved	LGU GF	14,782,686.00	1,500,000.00	-	Php	16,282,686.00			
1000-006-3-1-01-010	SB Support Services	OOM/SB Secretariat	Jan. 1, 2023	Dec. 31, 2023	No. Of Res. & Special Services Conducted	LGU GF	2,917,369.00	501,000.00	-	Php	3,418,369.00			
1000-006-3-1-01-011	Planning & Development Services	OOM/MPDO	Jan. 1, 2023	Dec. 31, 2023	Planning & Dev't. Papers Accomplished	LGU GF	2,470,701.00	250,000.00	-	Php	2,720,701.00			
1000-006-3-1-01-012	SPA under Planning & Development Coordination: Database System & Hardware Facility/Promotional Materials	OOM/MPDO	Jan. 1, 2023	Dec. 31, 2023	Digitized at the operation of LGU	LGU GF	-	700,000.00	-	Php	700,000.00			
1000-006-3-1-01-013	Civil Registry Services	OOM/MCR Office	Jan. 1, 2023	Dec. 31, 2023	No. Of Registrable Documents Registered	LGU GF	2,261,113.00	220,000.00	-	Php	2,481,113.00			
1000-006-3-1-01-014	General Services	OOM/GSO	Jan. 1, 2023	Dec. 31, 2023	Office PPAs Implemented	LGU GF	3,497,714.00	1,330,000.00	-	Php	4,827,714.00			
1000-006-3-1-01-015	Budgeting Services	OOM/MBO	Jan. 1, 2023	Dec. 31, 2023	No. Of Budget & Other Related Matters Accomplished	LGU GF	2,823,843.00	400,000.00	-	Php	3,223,843.00			
1000-006-3-1-01-016	Accounting Services	OOM/MACCO	Jan. 1, 2023	Dec. 31, 2023	No. Of Accounting Documents	LGU GF	3,782,497.00	535,500.00	-	Php	4,317,997.00			
1000-006-3-1-01-017	Treasury Services	OOM/MTO	Jan. 1, 2023	Dec. 31, 2023	Revenues Collected	LGU GF	6,760,281.00	669,676.00	-	Php	7,429,957.00			
1000-006-3-1-01-018	Assessment Services	OMM/MASSO	Jan. 1, 2023	Dec. 31, 2023	Tax Declaration Updated	LGU GF	2,209,255.00	250,000.00	-	Php	2,459,255.00			
1000-006-3-1-01-019	SPA under Assessment of Real Property Services: General Revision of Assessment/Computerization & Digitalization of Assessment Records/Tax Mapping Operations with Drone Overlay	OMM/MASSO	Jan. 1, 2023	Dec. 31, 2023	Tax Mapping activities conducted	LGU GF	-	900,000.00	-	Php	900,000.00			
1000-007-3-1-01	NON-OFFICE EXPENDITURES (Assistance to National Offices as municipal level branch)	OOM												
1000-007-3-1-01-001	Jail Management & Penology	BJMP	Jan. 1, 2023	Dec. 31, 2023	No. Of Inmate Served	LGU GF		36,000.00	-	Php	36,000.00			
1000-007-3-1-01-002	Local Gov't. Operation Services	MLGOO	Jan. 1, 2023	Dec. 31, 2023	Advocacy PPAs to Brgys.	LGU GF		209,000.00	-	Php	209,000.00			
1000-007-3-1-01-003	Legal Services	PAO	Jan. 1, 2023	Dec. 31, 2023	No. Of Legal Doc served	LGU GF		36,000.00	-	Php	36,000.00			
1000-007-3-1-01-004	Prosecutor Services	Fiscal's Office	Jan. 1, 2023	Dec. 31, 2023	Speedy Crime Litigation	LGU GF		36,000.00	-	Php	36,000.00			
1000-007-3-1-01-005	Judiciary Services	MTC Office	Jan. 1, 2023	Dec. 31, 2023	Speedy Crime Litigation	LGU GF		116,000.00	-	Php	116,000.00			
1000-007-3-1-01-006	Police Protection Services	PNP Office	Jan. 1, 2023	Dec. 31, 2023	Reduce Crime Cases	LGU GF		166,000.00	-	Php	166,000.00			

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1000-007-3-1-01-007	Fire Protection Services	BFP Office	Jan. 1, 2023	Dec. 31, 2023	Reduce Fire Cases	LGU GF		216,000.00	-	Php	216,000.00					
1000-007-3-1-01-008	Election Services	COMELEC	Jan. 1, 2023	Dec. 31, 2023	Clean & Orderly Election	LGU GF		116,000.00	-	Php	116,000.00					
1000-007-3-1-01-009	Internal Revenue Services	BIR	Jan. 1, 2023	Dec. 31, 2023	Revenue Collected	LGU GF		36,000.00	-	Php	36,000.00					
TOTAL GENERAL PUBLIC SERVICES SECTOR							Php	55,108,552.94	Php	52,536,421.84	Php	4,250,000.00	Php	111,394,974.78	Php	3,500,000.00
3000	SOCIAL SERVICES SECTOR - P38,597,353.35															
3000-3-1-26-001	Family Planning Services	Municipal Population Office	Jan. 1, 2023	Dec. 31, 2023	PPAs Implemented	LGU GF	Php	627,681.00	Php	125,000.00	Php	-	Php	752,681.00		
3000-3-1-05-002	Health Services	MHO	Jan. 1, 2023	Dec. 31, 2023	Reduce Mortality Cases	LGU GF		11,879,606.30	3,300,000.00	-	Php	15,179,606.30				
3000-001-3-1-05	<i>SPA under Health Services:</i>															
3000-001-3-1-05-001	Health Related Services Program	MHO	Jan. 1, 2023	Dec. 31, 2023	100% Health Related Program implemented	LGU GF		0.00	4,380,000.00	-	Php	4,380,000.00				
3000-001-3-1-05-002	Brgy. Health Services Program	MHO	Jan. 1, 2023	Dec. 31, 2023	Health related program implemented	LGU GF		-	500,000.00	-	Php	500,000.00				
3000-001-3-1-05-003	Local Nutrition Program	MHO	Jan. 1, 2023	Dec. 31, 2023	Successfully implemented PPAs on Local Nutrition Program	LGU GF		-	400,000.00	-	Php	400,000.00				
3000-001-3-1-012-004	Street Lighting Services	GSO	Jan. 1, 2023	Dec. 31, 2023	Illuminated town proper	LGU GF		329,708.00	7,500,000.00	-	Php	7,829,708.00				
3000-001-3-1-012-005	Maint. Of Public Plaza & Monuments	GSO	Jan. 1, 2023	Dec. 31, 2023	Maintained Pub. Plaza	LGU GF		1,412,429.00	500,000.00	-	Php	1,912,429.00				
3000-001-3-1-006-006	Social Welfare Services	MSWDO	Jan. 1, 2023	Dec. 31, 2023	No. Of Indigent clientele	LGU GF		4,391,680.61	2,725,000.00	-	Php	7,116,680.61				
3000-002-3-1-06	<i>SPA under Social Welfare Services:</i>															
3000-002-3-1-06-001	Social Welfare Related Services	MSWDO	Jan. 1, 2023	Dec. 31, 2023	100% implemented the social related services	LGU GF		-	700,000.00	-	Php	700,000.00				
3000-003-3-1-06	1% CHILD WELFARE AND PROTECTION PROGRAM - Php 2,057,313.35															
CHILD SURVIVAL																
3000-003-3-1-06-001	Capacitate human resource in the conduct of intervention and treatment programs for drug dependents	MSWDO,MHO	Jan. 1, 2023	Dec. 31, 2023	Decrease the number of drug dependents in the municipality among	CWPP Fund	Php	-	80,000.00	Php	-	Php	80,000.00			
3000-003-3-1-06-002	Campaign for school/drug free workplace	MSWDO/MHO	Jan. 1, 2023	Dec. 31, 2023	Decrease the number of drug dependents in the municipality among	CWPP Fund										
CHILD PARTICIPATION																
3000-003-3-1-26-003	Conduct Symposium on RIGHTS & RESPONSIBILITIES OF CHILDREN AND YOUTH (GRADE VI PUPILS AND HIGH SCHOOL STUDENTS)	Mun. Population Office	Jan. 1, 2023	Dec. 31, 2023	TO KNOW THE RIGHTS ESP. THE CHILDREN & YOUTH TO MAINTAIN PEACE & HARMONY OF	CWPP Fund	Php	-	20,000.00	Php	-	Php	20,000.00			
3000-003-3-1-26-004	Conduct ADOLESCENT RESPONSIBLE SEXUALITY EDUCATION TO PRIORITY SCHOOLS WITH HIGH INCIDENCE OF TEENAGE PREGNANCY.	Mun. Population Office	Jan. 1, 2023	Dec. 31, 2023	EDUCATE STUDENTS / ADOLESCENTS TO ACHIEVE ZERO (0) CASE TEENAGE PREGNANCY	CWPP Fund			15,000.00	-	Php	15,000.00				

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			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	MAINT. & OTHER OPERATING EXP. (MOOE) (9)	CAPITAL OUTLAY (CO) (10)	TOTAL (11)	CLIMATE CHANGE ADAPTATION (12)	CLIMATE CHANGE MITIGATION (13)		
3000-003-3-1-26-005	PARTICIPATION OF CHILDREN YOUTH TO LGU ACTIVITIES.	SK/ Mun. Population Office	Jan. 1, 2023	Dec. 31, 2023	TO CELEBRATE LINGGO NG KABATAAN	CWPP Fund	-	90,000.00	-	Php	90,000.00			
3000-003-3-1-017-006	A 200-300 square meter garden to various vegetable planting, following organic practices and other good practices in vegetable farming	OMA	Jan. 1, 2023	Dec. 31, 2023	To pilot a model vegetable farm as show window for young farmers	CWPP Fund	-	10,000.00	-	Php	10,000.00			
3000-003-3-1-017-007	A 5-10 hds range chicken will be grown (2.5 m-F ratio) in a 2x3 m Housing with 10-20 square meter range or pasture area	OMA Counterpart of Beneficiaries for housing and food	Jan. 1, 2023	Dec. 31, 2023	To attract young farmers engage in livestock production	CWPP Fund	-	25,000.00	-	Php	25,000.00			
CHILD DEVELOPMENT														
3000-003-3-1-06-008	Implement programs, projects and activities for child development	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Release of Monthly Incentive of CDW from January to December P500.00/CDW/Month	CWPP Fund		330,000.00		Php	330,000.00			
3000-003-3-1-06-009	To conduct State of the childrens Address through Childrens Month Celebration	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Celebration of Childrens Month State of the Childrens Address	CWPP Fund		40,000.00		Php	40,000.00			
3000-003-3-1-06-010	Supplement nutritious food	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Supplementation of nutritious food	CWPP Fund		43,000.00		Php	43,000.00			
3000-003-3-1-06-011	SARDO/PARDO (Elementary , High School Students and Senior High Students)	MSWDO	Jan. 1, 2023	Dec. 31, 2023	Tricycle and Habal Habal Drivers	CWPP Fund		499,313.35		Php	499,313.35			
CHILD PROTECTION														
3000-003-3-1-06-012	Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center	MSWDO/Bahay Pag-Asa Center AIP	Jan. 1, 2023	Dec. 31, 2023	One Operational Center for CAR/CICL	CWPP Fund		350,000.00		₱	350,000.00			
3000-003-3-1-06-013	Provision of Monthly Remuneration of Three (3) Houseparents and one (1) Administrative Staff	MSWDO/Bahay Pag-Asa Center AIP	Jan. 1, 2023	Dec. 31, 2023	Three (3) Houseparents and one (1) Admin Staff provided with monthly Remuneration	CWPP Fund		275,000.00		₱	275,000.00			
3000-003-3-1-06-014	Conduct symposium on Drug Abuse Prevention, Alcoholism and Smoking.	PNP-WCPD, Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	800 children ages 10 to 18 years old attended the symposium.	CWPP Fund		40,000.00		₱	40,000.00			
3000-003-3-1-06-015	Provision of Livelihood Support to Rehabilitated CAR/CICL	Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	Five- CAR/CICL availed the Livelihood Support	CWPP Fund		40,000.00		₱	40,000.00			
3000-003-3-1-06-016	Conduct Finalization Writeshop on Comprehensive Local Juvenile Intervention Plan (CLJIP) of 10 targeted barangays.	Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	Writeshop on Comprehensive Local Juvenile Intervention Plan (CLJIP) crafted	CWPP Fund		70,000.00		₱	70,000.00			
3000-003-3-1-06-017	Conduct Training on Barangay Protocol in managing cases of Children In Conflict with the Law (CICL) and Children at Risk (CAR)	Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	Training on Barangay Protocol in managing cases of Children In Conflict with the Law (CICL) and Children at Risk (CAR) conducted	CWPP Fund		70,000.00		₱	70,000.00			
3000-003-3-1-06-018	Symposium/ lectures on the RA 9231, RA 9208 and on Children's Rights and Responsibilities of Parents	PNP-WCPD, Bahay Pag-Asa Center/ AIP	Jan. 1, 2023	Dec. 31, 2023	Peaceful and Crime free Municipality (Distribution of IEC Materials and Food)	CWPP Fund		10,000.00		₱	10,000.00			
3000-003-3-1-06-019	Conduct foot and mobile patrol, information drive and distribution of IEC materials	PNP	Jan. 1, 2023	Dec. 31, 2023	Chose to adopt victim-survivor	CWPP Fund		10,000.00		₱	10,000.00			
3000-003-3-1-06-020	Conduct Patrolya ni Alang Pulis and Bandilyo para kay Juana	PNP/ Barangay	Jan. 1, 2023	Dec. 31, 2023	They will be aware and will give them knowledge to closely monitor their children especially younger age	CWPP Fund		10,000.00		₱	10,000.00			

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3000-003-3-1-23-021	Seminar on Fire Safety Awareness @ home for 5 Priority Barangays	BFP	Jan. 1, 2023	Dec. 31, 2023	To capacitate the people/ community with regards to fire safety @	CWPP Fund		30,000.00			30,000.00					
TOTAL SOCIAL SERVICES SECTOR							Php	18,641,104.91	Php	22,187,313.35	Php	-	Php	40,828,418.26	Php	-
8000	ECONOMIC SERVICES SECTOR - P79,045,705.00															
8000-3-1-29-001	Environment & Natural Resources	MENRO	Jan. 1, 2023	Dec. 31, 2023	Environmental Protection	LGU GF	1,373,838.97	470,000.00	-		1,843,838.97					
8000-3-1-29-002	SPA under MENRO: Environmental Protection & Mgt. Prog.	MENRO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented		-	2,500,000.00	-		2,500,000.00					
8000-3-1-12-003	Operation of Motorpool Services	GSO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	LGU GF	1,426,394.00	7,800,000.00	-		9,226,394.00					
8000-3-1-28-004	Engineering Services	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	LGU GF	2,883,700.00	190,000.00	-		3,073,700.00					
8000-001-3-1-29	20% ECONOMIC DEVELOPMENT FUND															
8000-001-3-1-29-001	Continuation of Transport Terminal	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				10,000,000.00	10,000,000.00			A634-01		
8000-001-3-1-29-003	Improvement of Sanitary Landfill (Landscaping)	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				1,500,000.00	1,500,000.00			M324-03		
8000-001-3-1-29-004	Rehabilitation of Open Dump Site	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				1,000,000.00	1,000,000.00			M324-03		
8000-001-3-1-29-005	Financial Assistance for Development of needy Barangay	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				3,500,000.00	3,500,000.00					
8000-001-3-1-29-007	Improvement of Park and Plaza	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				1,500,000.00	1,500,000.00			A514-02		
8000-001-3-1-29-009	FMR Binongtoan Proper to sitio Tigbe 459 linear meters	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20%EDF				2,000,000.00	2,000,000.00			A634-03		
8000-001-3-1-29-010	FMR at Sitio Mahanlod Brgy. San Diego 285 linear meters	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				2,000,000.00	2,000,000.00			A634-03		
8000-001-3-1-29-011	FMR at Sitio Cabilao Brgy. Calaasan 545 linear meters	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				2,000,000.00	2,000,000.00			A634-03		
8000-001-3-1-29-012	Concreting Salvacion Farm to Langit 400 linear meter	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				3,000,000.00	3,000,000.00			A634-03		
8000-001-3-1-29-013	Reblocking of Poblacion Roads @ Paterno St., Holy Child I and Sta. Cruz	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				3,000,000.00	3,000,000.00			A634-03		
8000-001-3-1-29-014	FMR at Sitio Calbayugay Brgy. Cabadsan	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				300,000.00	300,000.00			A634-03		
8000-001-3-1-29-015	Road Opening from Tombo Proper to AWAS Intake	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				700,000.00	700,000.00			A634-03		
8000-001-3-1-29-016	Concreting of FMR Sition Capilhan Brgy. Ekiran	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				500,000.00	500,000.00			A634-03		
8000-001-3-1-29-017	Maint. Of Public Buildings Services	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF	844,433.00	2,880,012.61	-		3,724,445.61					
8000-001-3-1-29-018	Improvement of Public Market	MEO	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	20% EDF				12,246,267.00				A634-01		
8000-001-3-1-29-019	Operation of Waterworks System Services	AWASS	Jan. 1, 2022	Dec. 31, 2023	No. Of concessioners served	LGU GF	533,860.00	6,600,000.00	-		7,133,860.00					
8000-001-3-1-29-020	Operation of Market & Slaughterhouse	Office of Market Supervisor	Jan. 1, 2022	Dec. 31, 2023	PPAs Implemented	LGU GF	2,990,029.00	184,000.00	-		3,174,029.00					

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8000-001-3-1-29-021	Agricultural Services	OMA	Jan. 1, 2022	Dec. 31, 2023	Increased production in Agriculture	LGU GF	4,266,029.00	225,000.00	-	4,491,029.00			
8000-002-3-1-17	<i>SPA under Agricultural Services:</i>	OMA											
8000-002-3-1-17-001	Agricultural Development Program	OMA	Jan. 1, 2022	Dec. 31, 2023	100% of PPAs in the Agricultural Devt Program implemented	LGU GF	-	6,000,000.00	-	6,000,000.00	Php 6,000,000.00		A111-01-04 A112-01-04 A113-01-08 A114-01-14 M114-01-10 A114-11-14
TOTAL ECONOMIC SERVICES SECTOR							Php 14,318,283.97	Php 26,849,012.61	Php 43,246,267.00	Php 72,167,296.58	Php 6,000,000.00		
9000	OTHER SERVICES SECTOR - P11,407,108.15												
9000-3-1-04-001	Disaster Risk Reduction Mgt. Program	DRRMO	Jan. 1, 2022	Dec. 31, 2023	Sustained DRRM	LGU GF	1,320,909.95	260,000.00	-	1,600,909.95			A811-01
	LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND - Php 11,407,108.15												
9000-001-3-1-04	1 - Relief and Recovery as Quick Response (30%) - 3,422,132.45	MDRRMO											
9000-001-3-1-04-002	Lump-sum allocation for Quick Response Fund (QRF)	MDRRMO	as the need arises	as the need arises	Stand-by-Fund for relief and recovery projects and activities (utilized ONLY upon the declaration of state of calamity or as needed upon Pro. Disaster Risk	LDRRMF/ Other Funding Source		3,422,132.45		3,422,132.45			A811-01
9000-002-3-1-04	2 - Preparedness and Mitigation Projects (70%) 7,984,975.70	MDRRMO											
	PREVENTION AND MITIGATION												
	Municipal Greening Program:												

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9000-002-3-1-04-003	Full implementation of RA9003 otherwise known as the Philippine Ecological Solid Waste Management Act of 2022 ->Conduct Skills Training on Recycling	MDRRMO/ MPDO	Jan. 1, 2023	Dec. 31, 2023	RA9003 fully implemented	2023 DRRMF		₱ 150,000.00		₱ 150,000.00			M321-01
9000-002-3-1-04-004	Tree Planting/Tree Growing Activity at Riparian Areas using native trees	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Increased tree cover by 15% in the Riparian Areas	2023 DRRMF		₱ 150,000.00		₱ 150,000.00			A314-02, A314-09
Municipal Programs, Projects, and Activities are CCA compliant													
9000-002-3-1-04-005	Conduct of Hazard and Vulnerability Risk-Mapping (CBMS)	MPDO/MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Presence of Hazard and Vulnerability Risk Maps	2023 DRRMF		₱ 2,854,975.70		₱ 2,854,975.70			A811-01
9000-002-3-1-04-006	Updating of CLUP to integrate CCA and Municipal Shelter Plan	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Updated CLUP and Municipal Shelter Plan	2023 DRRMF		₱ 300,000.00		₱ 300,000.00			A414-01, A414-05
9000-002-3-1-04/23-007	Coordination with the adjacent municipalities to find solution of flooding at the low lying areas of this municipality	MDRRMO/ BFP	Jan. 1, 2023	Dec. 31, 2023	Coordination conducted	2023 DRRMF		₱ 50,000.00		₱ 50,000.00			A223-01
Program for the establishment of Active Mitigation Measures													
9000-002-3-1-04-008	Crafting of Master Drainage Plan - Phase 2	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Master Drainage Plan crafted	2023 DRRMF		₱ 700,000.00		₱ 700,000.00			A223-01
9000-003-3-1-04	PREPAREDNESS	MDRRMO											
Program on the establishment of hazard-specific municipal and barangay contingency plans for a systematic, coordinated and effective emergency response:													
9000-003-3-1-04-009	Formulation/ updating of hazard-specific Municipal and Barangay Disaster Contingency Plan	MDRRMO/ OMA	Jan. 1, 2023	Dec. 31, 2023	Hazard specific Municipal and barangay Disaster Contingency Plan formulated	2023 DRRMF		₱ 400,000.00		₱ 400,000.00			A811-01
Program for the management and mitigation of emerging and re-emerging infectious diseases:													
9000-003-3-1-04-010	Procurement of medicines/ vaccines, medical supplies, medical equipment and other related supplies and equipment	MHO	Jan. 1, 2023	Dec. 31, 2023	Medical Supplies procured			₱ 1,000,000.00		₱ 1,000,000.00			A414-02
9000-003-3-1-04-011	Procurement of medical PPE, supplies and equipment and disinfection of designated facilities	MDRRMO/ OMA	Jan. 1, 2023	Dec. 31, 2023	Season long training on climate smart agriculture conducted	2023 DRRMF		₱ 200,000.00		₱ 200,000.00			A414-02
9000-003-3-1-04-012	Procurement of water sampling kits/reagents, aquatabs, and waterline for treatment to households without access to basic safe water supply	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	57 school evacuation maps printed on tarpauline and ready for distribution	2023 DRRMF		₱ 200,000.00		₱ 200,000.00			A214-04
Program for the establishment of a sustainably managed and equipped 24hr operational local emergency operation center:													
9000-003-3-1-04-013	Purchase/ Stockpiling of Medicines, Medical Supplies, medical equipment and other supplies and equipment	MDRRMO/ MHO	Jan. 1, 2023	Dec. 31, 2023	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were acquired	2023 DRRMF		₱ 400,000.00		₱ 400,000.00			A214-04
9000-003-3-1-04-014	Purchase of appropriate Personnel Protective Equipment/ Gears, Rescue equipment, heavy duty water pumps and other emergency and disaster related equipment	MDRRMO/ MHO	Jan. 1, 2023	Dec. 31, 2023	Personnel Protective Equipment/Gears, Rescue equipment, heavy duty water pumps and other emergency and disaster related equipment purchased	2023 DRRMF		₱ 200,000.00		₱ 200,000.00			A224-05
9000-003-3-1-04-015	Purchase/Stockpiling of various relief goods (food and non-food items) including hygiene kits	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Identified relief goods(food and non-food items) including	2023 DRRMF		₱ 500,000.00		₱ 500,000.00			A414-01
Program for the Strengthening of linkages or networks to the local stakeholders and national agencies													

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9000-003-3-1-04-016	Conduct MDRRMC quarterly meeting and emergency meetings	MDRRMO/ MHO	Jan. 1, 2023	Dec. 31, 2023	Zero non-functional manual pumps from the identified potable water sources from far flung	2023 DRRMF	-	₱ 60,000.00	-	-	60,000.00			A811-01	
9000-003-3-1-04-017	MOA with rice suppliers/ pharmacies/groceries/transportation groups/owners, etc. for needs provision during time of disaster	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	100% of identified Communication equipment, loads (emergency hotline), Monitoring Devices and other related devices were acquired and Municipal EWS operation are being sustained	2023 DRRMF	-	₱ 30,000.00	Php	-	30,000.00			A414-01	
Program for the improvement of understanding and application of risk reduction measure and community preparedness															
9000-003-3-1-04-018	Provision of group accident insurance for municipal responders and accredited community disaster volunteers	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Group accident insurance for municipal responders and accredited community	2023 DRRMF	-	₱ 80,000.00	-	-	80,000.00			A411-07	
Program for the capacity building and knowledge development for MDRRMO personnel including LGU front liners and other key stakeholders															
9000-003-3-1-04-019	Conduct of Mental Health and Psychosocial Support (MHPSS) Training	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Training conducted on Mental Health and Psychosocial Support (MHPSS)	2023 DRRMF	-	₱ 100,000.00	-	-	100,000.00			AA13-04	
9000-003-3-1-04-019	Conduct seminars /simulations on Earthquake and Fire exit Drills, to LGUs and other stakeholders	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Seminars/Orientations conducted	2023 DRRMF	-	₱ 80,000.00	-	-	80,000.00			A713-04	
9000-003-3-1-04-020	Organize and conduct Training of Municipal RDANA/PDANA Teams	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Organized and Trained Municipal RDANA/PDANA Teams	2023 DRRMF	-	₱ 300,000.00	-	-	300,000.00			A713-04	
Program on the establishment of responsive CGA-MDRRM and CBDRRM Plans and other DRRM thematic plans															
9000-003-3-1-04-020	Formulation of Municipal Climate Change Action Plan	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Approved Municipal Climate Change Action Plan	2023 DRRMF	-	₱ 150,000.00	-	-	150,000.00			A811-01	
9000-003-3-1-04-021	Training for Municipal DRRM Pool of Trainers on CBRRM Plan Formulation	MDRRMO	Jan. 1, 2023	Dec. 31, 2023	Presence of Trained Municipal DRRM Pool of Trainers	2023 DRRMF	-	₱ 80,000.00	-	-	80,000.00			A811-01	
TOTAL AIP LGU BUDGET CY 2023							₱	90,617,520.35	₱	113,259,855.95	₱	53,107,127.31	256,984,503.61	₱	9,500,000.00
OTHER EXTERNAL SOURCES															
9000-004-1-1	Acquisition of Firefighting Equipment, Service Vehicle, Investigative Equipment, Rescue Equipment, Office Equipment, Office Furniture and Fixtures and Construction Repair of Fire Station							263,268.47			₱	257,247,770.08			

Prepared by:

Noted:

Approved:


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Municipal Planning and Development Coordinator


PRECIOSA A. BROSAS

Acting Municipal Budget Officer


LOVELL ANNE M. YU-CASTRO

Municipal Mayor