



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

PROVINCIAL BUDGET OFFICE

Item No.: 18

Date: 23 2024 APR

SANGGUNIANG PANLALAWIGAN



PROVINCE OF LEYTE

April 16, 2024

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: 4-17-24
 NO. 1023
 BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2024** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 489-110324** with a total appropriation in the amount of **P290,345,735.89**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the creation of mandatory position of Youth Development Officer under the Municipal Social Welfare & Development Office shall be in accordance to the minimum standards and guidelines prescribed by the Civil service Commission(CSC);
2. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the appropriation and utilization of loan proceeds shall be in accordance with the Terms and Conditions of the loan agreement; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

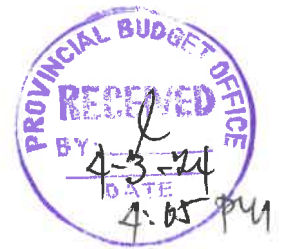
Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Project Development Officer IV
 Officer-In-Charge-PPDO



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
03 April 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 489-110324** of the **Municipality Of Palompon, Leyte**, entitled: **Appropriating the Amount of Two Hundred Ninety Million Three Hundred Forty-Five Thousand Seven Hundred Thirty Five Pesos & 89/100 (P290,345,735.89) as Supplemental Budget No. 1 for Fiscal Year 2024, together with the Supplemental Annual Investment Program No. 1 (Supplemental AIP No. 1) for CY 2024 of the same amount.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

orig. copy

ESPERANZA L. SUMALINOG
SB Member

EMMANUEL M. LAURENTE
SB Member

MARGARITO C. BENSIG JR.
SB Member

DEBBY ANN C. DIGNOS
SB Secretary-Designate

FERDINAND D. CALZADA
Municipal Vice-Mayor

RAMON C. ONATE
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Palompon
--o0o--



OFFICE OF THE SANGGUNIANG BAYAN PROVINCE OF LEYTE

APPROPRIATION ORDINANCE NO. 489-110324

APPROPRIATING THE AMOUNT OF TWO HUNDRED NINETY MILLION THREE HUNDRED FORTY FIVE THOUSAND SEVEN HUNDRED THIRTY FIVE PESOS & 89/100 (P290,345,735.89) AS SUPPLEMENTAL BUDGET NO. 1 FOR FISCAL YEAR 2024 FROM VARIOUS SOURCES OF FUNDS INCURRED BY THE MUNICIPALITY OF PALOMPON

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount of **Two Hundred Ninety Million Three Hundred Forty Five Thousand Seven Hundred Thirty Five Pesos & 89/100 (P290,345,735.89)** as Supplemental Budget No. 1 for Fiscal Year 2024 from Loan Proceeds (borrowings), Share from BFP, Savings from FY 2023 Available for Appropriations and Reversion of Appropriations of the Continuing Appropriations as of March 2024, of the Municipality of Palompon, which is summarized as follows:

**SUPPLEMENTAL BUDGET NO. 1 ON FUNDS ACTUALLY AVAILABLE
Fiscal Year 2024**

Municipality : Palompon
Province : Leyte
Fund : General Fund

**PART 1 - CERTIFIED STATEMENT OF FUNDING SOURCE
Fiscal Year 2024**

New Revenue Sources -			
- Loan Proceeds (Borrowings)			255,000,000.00
- Share from BFP			804,878.65
Savings -			
- FY 2023 Available for Appropriations			21,445,192.79
Reversion on Appropriations -			
- Continuing Appropriations (As of March 2024)			13,095,664.44
Grand Total			290,345,735.89

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	Administrative Support Services	MOOE Travelling Expenses - Local	5-02-01-010	250,000.00
SB OFFICE	Legislative Support Services	MOOE Training and Seminar Expenses	5-02-01-010	150,000.00
	Furniture & Fixtures - Chairs	Capital Outlay Furniture & Fixtures	1-07-07-010	30,000.00
MTO		Capital Outlay ICT Equipment	1-07-05-030	325,000.00

RANULFO O. GASPAN SR.
SB Member

JONATHAN T. YAP
SB Member

CONSUELO J. BONGHANOY
SB Member

BURT MARI M. BRAGAUDIT
SB Member

EDGAR P. PACALDO
SB Member

RENE A. CAMPOSANO
SB Member

MANUELA LADRETTE M. TEE
SB Member

Esperanza L. Sumalinog
 SB Member
Emmanuel M. Laurente
 SB Member
Margarito C. BENSIG JR.
 SB Member
Debbie Ann C. DIGNOS
 SB Secretary- Designate
Ferdinand J. De La Calzada
 Municipal Vice-Mayor
Ramon C. Oñate
 Municipal Mayor

	Air-Conditioning Unit	Office Equipment	1-07-05-020	100,000.00
BUDGET OFFICE	Administrative Support Services	MOOE Travelling Expenses - Local	5-02-01-010	65,000.00
MPDC OFFICE	Administrative and Support Services	MOOE Travelling Expenses - Local	5-02-01-010	50,000.00
		Capital Outlay ICT Equipment	1-07-05-030	1,250,000.00
		Backup Power Supply for Server	1-07-05-030	100,000.00
		Desktop with Printer	1-07-05-030	60,000.00
		CPU	1-07-05-030	35,000.00
A3 Printer	1-07-05-030	50,000.00		
ADMIN OFFICE	Administrative Support Services Consumables for SMAW NC2	MOOE Travelling Expenses - Local	5-02-01-010	100,000.00
		Other Supplies and Materials Expenses	5-02-03-990	520,350.00
		Other Supplies and Materials Expenses	5-02-03-990	85,000.00
		Other MOOE	5-02-02-990	23,940.00
		Capital Outlay Office Equipment	1-07-05-020	90,000.00
		ICT Equipment	1-07-05-030	60,000.00
GENERAL SERVICES	Administrative Support Services	MOOE Fuel, Oil and Lubricants	5-02-03-090	50,000.00
		Other Property Plant and Equipment	1-07-99-990	130,000.00
HEALTH OFFICE	Administrative Support Services	MOOE Training Expenses	5-02-02-010	70,000.00
	Lease-to-Own Dialysis Machine	Capital Outlay Medical Equipment	1-07-05-110	647,971.27
MSWD OFFICE	Administrative Support Services Youth Development Officer III Approved SP res. No. 2024-021 Mun. Ordinance No. 485-041223	PS Salaries & Wages - Regular	5-01-01-010	504,636.00
		PERA	5-01-02-010	24,000.00
		Clothing Allowance	5-01-02-040	6,000.00
		Year End Bonus	5-01-02-140	42,053.00
		Cash Gift	5-01-02-150	5,000.00
		Mid Year Bonus	5-01-02-990	42,053.00
		Productivity Enhancement Incentive	5-01-02-990	5,000.00
		Life and Retirement Premium	5-01-03-010	60,556.32
		Pag-ibig Contribution	5-01-03-020	2,400.00

Ranulfo Gasparan Sr.
 SB Member
Jonat Ham T. Yap
 SB Member
Consuelo B. Binghamoy
 SB Member
Bert Mari M. Regaudit
 SB Member
Edgar P. Pacaldo
 SB Member
Rene A. Camposano
 SB Member
Manuelene Adrette M. Tee
 SB Member

RAMON C. ONATE Municipal Mayor
FERDINAND T. DE LA CALZADA Municipal Vice-Mayor
DEBBY ANN C. DIGNOS SB Secretary- Designate
MARGARITO C. BENSIG JR. SB Member
EMMANUEL M. LAURENTE SB Member
ESPERANZA L. SUMALINOG SB Member

		Philhealth Contribution ECC Contributions	5-01-03-030 5-01-01-040	11,354.31 1,200.00
	Administrative Support Services	MOOE Office Supplies Expenses Other Supplies and Material Expenses	5-02-03-010 5-02-03-990	100,000.00 25,000.00
DRRM OFFICE	Administrative Support Services	MOOE Fuel, Oil and Lubricants Expenses	5-02-03-090	150,000.00
MUN. ENGINEERS OFFICE	Administrative Support Services	MOOE Repair and Maint. - Buildings	5-02-13-040-01	120,000.00
	Infrastructure Projects	Capital Outlay		
	Rehab. Of Drainage Dried Fish Section	Sewer System	1-07-03-030	150,000.00
	Rehab. Drainageline Bldg. 5 Public Market		1-07-03-030	180,000.00
	Rehab. Of 2-232 cum Twin Tank San Miguel	Water Supply System	1-07-03-040	1,400,000.00
	Relocation of Distribution Line Sabang to Tinabilan		1-07-03-040	1,046,767.92
	Design and Build - Source Development & Transmission Pipeline for WASH		1-07-03-040	122,500,000.00
	Multi-Purpose Building-Lat- osan	Other Infrastructure Assets	1-07-03-990	3,400,000.00
	Multi-Purpose Building-Tinago		1-07-03-990	2,700,000.00
	Multi-Purpose Building-Cruz		1-07-03-990	3,600,000.00
	Multi-Purpose Building- Santiago		1-07-03-990	4,245,580.37
	Watertank Foundation		1-07-03-990	125,000.00
Techvoc Watertank		1-07-03-990	90,000.00	
Dialysis Center Rehabilitation of Flagpole Flatform		1-07-03-990	200,000.00	
Const. Docking Station		1-07-03-990	300,000.00	
Street Lights Market and Terminal		1-07-03-990	300,000.00	
Steelstairs at ABC Building	Buildings	1-07-04-010	380,000.00	

RANULFO O. CASPARIAN SR. SB Member
JONATHAN J. YAP SB Member
CONSUELO D. BONGHANOY SB Member
BRIET MARI M. BRISGAUDIT SB Member
EDGAR P. PACALDO SB Member
RENE A. CAMPOSANO SB Member
MANUELENE LAURETTE M. TEE SB Member

ESPERANZA L. SUMALINOG SB Member
EMMANUEL M. LAURENTE SB Member
MARGARITO C. BENSIG JR. SB Member
DEBBY ANN C. DIGNOS SB Secretary- Designate
DEVA CALZADA Municipal Vice-Mayor
RAMON C. OÑATE Municipal Mayor

	Rehab. Of Comfortrooms Ground Floor		1-07-04-010	650,000.00	
	Rehab. Of LYDO Office		1-07-04-010	315,000.00	
	Repaint of Trusses Public Market		1-07-04-010	202,000.00	
	Repaint of Roofing PUV Terminal		1-07-04-010	419,000.00	
	Rehab./Improve ment of Bldg. back of Mun. Hall		1-07-04-010	390,000.00	
	Rehab./Improve ment of LGU Souvenir Shop		1-07-04-010	300,000.00	
	Const. of East District Office		1-07-04-010	600,000.00	
	Conference Hall		1-07-04-010	200,000.00	
	Rehab. Of Building 7 Stairs		1-07-04-010	764,634.72	
	Rehabilitation of BFP Building		1-07-04-010	2,817,750.00	
Lease-to-Own Heavy Equipment	Construction and Heavy Equipment		1-07-05-080	200,000.00	
CCTV Cameras Public Market	Technical and Scientific Equipment		1-07-05-140	200,000.00	
AGRICULTURE OFFICE	Tractor Tires	MOOE	5-02-13-050-01	70,000.00	
	Metal Seedling Tables	Repair and Maint. – Machinery and Equipment	5-02-03-100	50,000.00	
	Seedling Trays	Agricultural and Marine Supplies Expenses	5-02-03-100	50,000.00	
	Agro-Fair – Chicken Show	Other MOOE	5-02-02-990	50,000.00	
	Construction of Demo House	Capital Outlay Buildings	1-07-04-010	400,000.00	
	MEETO	Administrative Support Services	MOOE	5-02-01-010	100,000.00
		Cultural Heritage and Management Plan	Travelling Expenses – Local	5-02-13-050-08	156,000.00
Maint. of Heavy Equipment			5-02-03-090	750,000.00	
Fuel, Oil and Lubricants			5-02-99-020	200,000.00	
Printing and Publication Expenses		Capital Outlay Other Structures	1-07-04-990	87,100,000.00	
Design and Build – Engineered Sanitary Landfill	Const. and Heavy Equipment	1-07-05-080	13,300,000.00		
Sanitary Landfill – Heavy Equipment	Other Machinery Equipment	1-07-05-990	32,100,000.00		
Sanitary Landfill – Specialized Equipment					

RANULFO O. CASARAN SR. SB Member
JONATHAN J. YAP SB Member
CONSUELO J. BONGHANOY SB Member
BOJIT MARTIN B. GAUDIT SB Member
EDGAR P. PACALDO SB Member
RENE A. CAMPOSANO SB Member
MANUELA M. LAURENTE M. TEE SB Member

 **ESPERANZA L. SUMALINOG**
 SB Member
 **EMMANUEL M. LAURENTE**
 SB Member
 **MARGARITO C. BENSIG JR.**
 SB Member
 **DEBBY AND C. DIGNOS**
 SB Secretary- Designate
 **FERDINAND T. DELA CALZADA**
 Municipal Vice-Mayor
 **RAMON C. ONATE**
 Municipal Mayor

	Desktop computer with printer	ICT Equipment	1-07-05-030	60,000.00
MARKET OFFICE	Garbage Collection and Disposal Public Market area	MOOE Fuel, Oil and Lubricants Repair and Maint. – Const. and Heavy Equipment	5-02-03-090 5-02-130-050-08	150,000.00 100,000.00
WASH OFFICE	Submersible Pump Const. of Storage House	Capital Outlay Other Property Plant and Equipment Buildings	1-07-99-990 1-07-04-010	60,000.00 700,000.00
TOURISM DESTINATION AREAS	Tourism Development Services Food Subsidy	MOOE Consultancy Services	5-02-11-030	100,000.00
		Other MOOE	5-02-99-990	100,000.00
	Communication Equipment Construction of Canopy Tourism Station 2	Communication Networks	1-07-03-060	223,000.00
		Other Infrastructure Assets	1-07-03-990	150,000.00
	CCTV Installation for station 1 and 2 Sound System for station 1 and 2	Capital Outlay Technical and Scientific Equipment	1-07-05-140	210,000.00
		Technical and Scientific Equipment	1-07-05-140	200,000.00
Budgetary Requirements				
20% Economic Development Fund	Construction of Shoreline Protection Colon St.	Capital Outlay Other Infrastructure	1-07-03-990	510,129.63
5% DRRM Fund	Basic Fire Safety and Simulation Stockpiling of Goods	MOOE Training and Seminar	5-02-02-010	50,000.00
		Other Supplies and Materials expenses	5-02-03-010	247,286.17
	Rehabilitation of Emergency Operations Center	Capital Outlay Building	1-07-04-010	330,000.00
	Disaster Quick Response	MOOE Other MOOE	5-02-99-990	12,073.18
TOTAL				290,345,735.89

RANULFO G. CASAN SR.
 SB Member
JONATHAN J. YAP
 SB Member
CONSUELO J. BOONGHANAY
 SB Member
BERT MARI M. PRESAUDIT
 SB Member
EDGAR P. PACALDO
 SB Member
RENE A. CAMPOSANO
 SB Member
MANUELEN LAURETTE M. TEE
 SB Member

SECTION 2. This ordinance shall take effect upon approval hereof.

APPROVED: 11 March 2024.

I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.

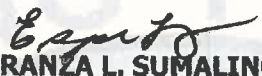

DEBBY ANN C. DIGNOS
Sangguniang Bayan Secretary-Des.

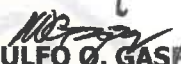
Attested:


FERDINAND T. DELA CALZADA
Municipal Vice-Mayor / Presiding Officer


MARGARITO C. BENSIG JR.
SB MEMBER 1


EMMANUEL M. LAURENTE
SB MEMBER 1



ESPERANZA L. SUMALINOG
SB MEMBER 1


RANULFO O. GASPAN, SR.
SB MEMBER 1


JONATHAN T. YAP
SB MEMBER 1


CONSUELO O. BUGHANOY
SB MEMBER 1


BURT MARI M. BREGAUDIT
SB MEMBER 1


EDGAR P. PACALDO
SB MEMBER 1


MANUELENE LAURETTE M. TEE
Ex-Officio Member/SK Fed. President

Approved:


RAMON C. OÑATE
Municipal Mayor

Date Approved: 7-26-24

**STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 1
CY 2024**

**Municipality of Palompon
Province of Leyte**

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mayors Office	Administrative Support Services	1000-000-3-01-001-001-005-000	MOOE Traveling Expenses - Local	5-02-01-010	250,000.00
SB Office	Legislative Support Services	1000-000-3-01-003-005-001-001	MOOE Training Expenses	5-02-02-010	150,000.00
	Furniture & Fixtures - Chairs	1000-000-3-01-003-005-009-000	Capital Outlay Furniture and Fixtures	1-07-07-010	30,000.00
MTO	Desktop Computers and Printer	1000-000-3-01-005-003-002-001,2	Capital Outlay ICT Equipment	1-07-05-030	325,000.00
	Air-Conditioning Unit	1000-000-3-01-005-003-003-001	Office Equipment	1-07-05-020	100,000.00
Budget Office	Administrative Support Services	1000-000-3-01-008-001-002-001	Traveling Expenses - Local	5-02-01-010	65,000.00
MPDC Office	Administrative Support Services	1000-000-3-01-009-001-002-000	MOOE Traveling Expenses - Local	5-02-01-010	50,000.00
	AWS Service and Server Hardware	1000-000-3-01-009-004-002-008	Capital Outlay ICT Equipment	1-07-05-030	1,250,000.00
	Backup Power Supply for Server	1000-000-3-01-009-004-062-009		1-07-05-030	100,000.00
	Desktop with Printer	1000-000-3-01-009-004-004-001		1-07-05-030	60,000.00
	CPU	1000-000-3-01-009-004-004-002		1-07-05-030	35,000.00
	A3 Printer	1000-000-3-01-009-004-004-003		1-07-05-030	50,000.00
Admin Office	Administrative Support Services	1000-000-3-02-001-005-001-000	MOOE Travelling Expenses - Local	5-02-01-010	100,000.00
	Consumables for SMAW NC2	1000-000-3-02-001-006-002-008	Other Supplies and Materials Expenses	5-02-03-990	520,350.00
		1000-000-3-02-001-006-002-002	Other Supplies and Materials Expenses	5-02-03-990	85,000.00
	Assessors Fee	1000-000-3-02-001-006-002-009	Other MOE	5-02-02-990	23,940.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Admin Office	Equipment Desktop computer with printer Training Tools and Equipment for SMAW NC1	1000-000-3-02-001-006-002-006 1000-000-3-02-001-005-005-001 1000-000-3-02-001-006-002-007	Capital Outlay Office Equipment ICT Equipment Other Property, Plant, and Equipment	1-07-05-020 1-07-05-030 1-07-99-990	90,000.00 60,000.00 130,000.00
General Services Office	Administrative Support Services	1000-000-3-03-001-001-004-010	MOOE Fuel, Oil, and Lubricants Expenses	5-02-03-090	50,000.00
Health Office	Administrative Support Services	3000-200-3-01-011-001-002-000	MOOE Training Expenses	5-02-02-010	70,000.00
	Lease to Own Dialysis Machine	3000-200-3-01-011-002-008-000	Capital Outlay Medical Equipment	1-07-05-110	647,971.27
MSWD Office	Administrative Support Services Youth Development Officer III Approved SP Res. No. 2024-021 Mun. Ordinance No. 485-041223	3000-500-3-02-005-001-001-001	PS Salaries and Wages - Regular PERA Clothing Allowance Year-End Bonus Cash Gift Mid-Year Bonus Productivity Enhancement Incentive Retirement & Life Insurance Premiums Pag-IBIG Contributions PhilHealth Contributions ECC Contributions	5-01-01-010 5-01-02-010 5-01-02-040 5-01-02-140 5-01-02-150 5-01-02-990 5-01-02-990 5-01-03-010 5-01-03-020 5-01-03-030 5-01-01-040	504,636.00 24,000.00 6,000.00 42,053.00 5,000.00 42,053.00 5,000.00 60,556.32 2,400.00 11,354.31 1,200.00
	Administrative Support Services	3000-500-3-02-005-001-002-001 3000-500-3-02-005-001-002-002	MOOE Office Supplies Expenses Other Supplies and Materials Expenses	5-02-03-010 5-02-03-990	100,000.00 25,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
DRRM Office	Administrative Support Services	3000-500-3-03-011-001-002-001	MOOE Fuel, Oil, and Lubricants Expenses	5-02-03-090	150,000.00
	Administrative Support Services	8000-000-3-01-010-004-004-025	MOOE Repair and Maint. - Buildings	5-02-13-040-01	120,000.00
MEO	Infrastructure & Development Projects		Capital Outlay		
	Rehab. of Drainage Dried Fish Section	8000-000-3-01-010-004-004-001	Sewer Systems	1-07-03-030	150,000.00
	Rehab Drainageline Bldg. 5 Public Market	8000-000-3-01-010-004-004-002		1-07-03-030	180,000.00
	Rehab of 2-232 cum Twin Tank San Miguel	8000-000-3-01-010-004-004-003	Water Supply Systems	1-07-03-040	1,400,000.00
	Relocation of Distribution Line Sabang to Tinabulan	8000-000-3-01-010-004-004-004		1-07-03-040	1,046,767.92
	Design & Build - Source	8000-000-3-01-010-004-004-005		1-07-03-040	122,500,000.00
	Development & Transmission				
	Pipeline for WASH				
	Multi Purpose Building- Lat-osan	8000-000-3-01-010-004-004-006	Other Infrastructure Assets	1-07-03-990	3,400,000.00
	Multi Purpose Building-Tinago	8000-000-3-01-010-004-004-007		1-07-03-990	2,700,000.00
	Multi Purpose Building-Cruz	8000-000-3-01-010-004-004-008		1-07-03-990	3,600,000.00
	Multi Purpose Building-Santiago	8000-000-3-01-010-004-004-009		1-07-03-990	4,245,580.37
	Watertank Foundation Techvoc	8000-000-3-01-010-004-004-010		1-07-03-990	125,000.00
	Water Tank Dialysis Center	8000-000-3-01-010-004-004-011		1-07-03-990	90,000.00
	Rehabilitation of Flagpole Platform	8000-000-3-01-010-004-004-012		1-07-03-990	200,000.00
	Const. Docking Station	8000-000-3-01-010-004-004-013		1-07-03-990	300,000.00
	Street Lights Market and Terminal	8000-000-3-01-010-004-004-014		1-07-03-990	300,000.00
	Steelstairs at ABC Building	8000-000-3-01-010-004-004-015	Buildings	1-07-04-010	380,000.00
	Rehab of Comfortrooms ground floor	8000-000-3-01-010-004-004-016		1-07-04-010	650,000.00
	Rehab of LYDO Office	8000-000-3-01-010-004-004-017		1-07-04-010	315,000.00
	Repaint of trusses Public Market	8000-000-3-01-010-004-004-018		1-07-04-010	202,000.00
	Repaint of Roofing PUV Terminal	8000-000-3-01-010-004-004-019		1-07-04-010	419,000.00
	Rehab /Improvement of Bldg back of Mun Hall	8000-000-3-01-010-004-004-020		1-07-04-010	390,000.00
	Rehab /Improvement of LGU Souvenir Shop	8000-000-3-01-010-004-004-021		1-07-04-010	300,000.00
	Const of East District Office Conference Hall	8000-000-3-01-010-004-004-022		1-07-04-010	600,000.00
	Rehab of Building 7 stairs	8000-000-3-01-010-004-004-023		1-07-04-010	200,000.00
	Rehabilitation of BFP Building	8000-000-3-01-010-004-004-024		1-07-04-010	764,634.72
Lease to Own Heavy Equipment	8000-000-3-01-010-004-004-025	Construction and Heavy Equipment	1-07-05-080	2,817,750.00	
CCTV Cameras Public Market	8000-000-3-01-010-004-004-026	Technical and Scientific Equipment	1-07-05-140	200,000.00	

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Agriculture Office			MOOE		
	Tractor Tires	8000-000-3-02-003-002-004-002	Repair and Maint. - Machinery & Equip.	5-02-13-050-01	70,000.00
	Metal Seedling Tables	8000-000-3-02-003-002-003-003,4	Agricultural and Marine Supp. Expenses	5-02-03-100	50,000.00
	Seedling Trays			5-02-03-100	50,000.00
	Agro Fair - Chicken Show	8000-000-3-02-003-005-001-005	Other MOE	5-02-99-990	50,000.00
	Construction of Demo House	8000-000-3-02-003-001-007-000	Capital Outlay Buildings	1-07-04-010	400,000.00
MEETO	Administrative Support Services	8000-000-3-02-004-001-003-000	MOOE	5-02-01-010	100,000.00
		8000-000-3-02-004-002-001-002	Traveling Expenses - Local	5-02-13-050-08	156,000.00
	Cultural Heritage and Management Plan	8000-000-3-02-004-004-002-000	Repair and Maint. - Heavy Equipment	5-02-03-090	750,000.00
			Fuel, Oil, and Lubricants Expenses	5-02-99-020	200,000.00
	Design and Build - Engineered Sanitary Land Fill	8000-000-3-02-004-002-006-000	Capital Outlay	1-07-04-990	87,100,000.00
	Sanitary Land Fill - Heavy Equipment	8000-000-3-02-004-002-006-002	Other Structures	1-07-05-080	13,300,000.00
	Sanitary Land Fill - Specialized Equipment	8000-000-3-02-004-002-006-001	Const. and Heavy Equipment	1-07-05-990	32,100,000.00
	Desktop computer with printer	8000-000-3-02-004-001-003-000	Other Machinery and Equipment	1-07-05-030	60,000.00
			ICT Equipment		
Market Office	Gabage collection and Disposal Public Market Area		MOOE		
		8000-000-3-03-002-005-001-001	Fuel, Oil, and Lubricants Expenses	5-02-03-090	150,000.00
		8000-000-3-03-002-005-001-002	Repair and Maint. - Const. and Heavy Equipment	5-02-130-050-08	100,000.00
WASH Office	Submersible Pump	8000-000-3-03-002-003-003-007	Capital Outlay	1-07-99-990	60,000.00
	Const. of Storage House	8000-000-3-03-002-003-003-008	Other Property, Plant, and Equipment	1-07-04-010	700,000.00
			Buildings		
Tourism Destination Areas			MOOE		
	Tourism Development Services	8000-000-3-03-006-001-003-000	Consultancy Services	5-02-11-030	100,000.00
	Food Subsidy	8000-000-3-03-006-003-001-002	Other MOE	5-02-99-990	100,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Tourism Destination Areas	Communication Equipment	8000-000-3-03-006-004-004-001	Communication Networks	1-07-03-060	223,000.00
	Construction of Canopy Tourism Station 2	8000-000-3-03-006-004-004-002	Other Infrastructure Assets	1-07-03-990	150,000.00
	CCTV Installation for Tourism Station 1 and 2	8000-000-3-03-006-004-004-003	Capital Outlay Technical and Scientific Equipt.	1-07-05-140	210,000.00
	Sound System for Station 1 and 2	8000-000-3-03-006-004-004-000	Technical and Scientific Equipt.	1-07-05-140	200,000.00
Budgetary Requirements					
20% Economic Economic Devt. Fund	Construction of Shoreline Protection Colon St	8000-000-3-03-013-002-022-000	Capital Outlay Other Infrastructure Assets	1-07-03-990	510,129.63
5% DRRM Fund	Basic Fire Safety and Simulation Stockpiling og Goods	3000-500-3-03-012-002-001-008 3000-500-3-03-012-002-003-000	MOOE Traning and Seminar Expenses Other Supplies and Materials Expenses	5-02-02-010 5-02-03-010	50,000.00 247,286.17
	Rehabilitation of Emergency Operations Center	3000-500-3-03-012-002-005-001	Capital Outlay Buildings	1-07-04-010	330,000.00
	Disaster Quick Response	3000-500-3-03-012-005-000-000	MOOE Other MOOE	5-02-02-990	12,073.18
Total					290,345,735.89

Prepared by:

L. O. Modina
Lorna O. Modina
Municipal Budget Officer

Approved :

Ramon C. Oñate
Ramon C. Oñate
Municipal Mayor



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIAN RESOLUTION NO. 980-110324

REVERTING THE UNOBLIGATED BALANCES FROM THE SAVINGS OF THE CONTINUING APPROPRIATION TO THE UNAPPROPRIATED BALANCES OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO THIRTEEN MILLION NINETY FIVE THOUSAND SIX HUNDRED SIXTY FOUR PESOS & 44/100 (P13,095,664.44)

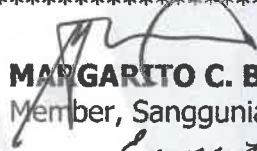
WHEREAS, it is jointly certified to by the Offices of the Municipal Mayor, Municipal Treasurer, Municipal Budget and Municipal Accountant, that there are unobligated balances from the savings of the continuing appropriation of the Municipality of Palompon amounting to Thirteen Million Ninety Five Thousand Six Hundred Sixty Four Pesos & 44/100 (P13,095,664.44);

WHEREFORE, on Mass motion

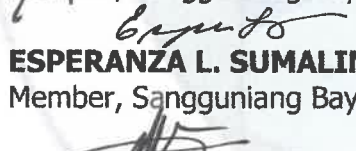
BE IT RESOLVED AS IT IS HEREBY RESOLVED, to revert the unobligated balances from the savings of the continuing appropriation to the unappropriated balances of the Municipality of Palompon amounting to Thirteen Million Ninety Five Thousand Six Hundred Sixty Four Pesos & 44/100 (P13,095,664.44);

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Mayor, Office of the Municipal Treasury, Office of the Municipal Budget and Office of the Municipal Accounting, for their information and guidance.

ADOPTED this 11th day of March 2024 in the Municipality of Palompon, Leyte

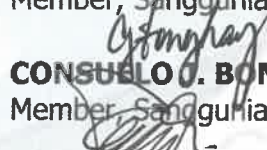

MARGARITO C. BENSIG, JR.
Member, Sangguniang Bayan


EMMANUEL M. LAURENTE
Member, Sangguniang Bayan


ESPERANZA L. SUMALINOG
Member, Sangguniang Bayan

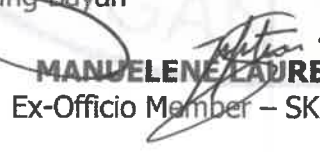

RANULFO O. GASPAN, SR.
Member, Sangguniang Bayan


JONATHAN T. YAP
Member, Sangguniang Bayan


CONSUELO O. BONGHANOY
Member, Sangguniang Bayan


BURT MARI M. BREGAUDIT
Member, Sangguniang Bayan


EDGAR P. PACALDO
Member, Sangguniang Bayan


MANUELENE LAURETTE M. TEE
Ex-Officio Member – SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.


DEBBY ANN C. DIGNOS
Sangguniang Bayan Secretary-Des.

Attested and Approved:


FERDINAND T. DELA CALZADA
Municipal Vice-Mayor/Presiding Officer

**Statement of Continuing Appropriations Available for Reversion
As of March 2024**

Office (1)	Object of Expenditure (2)	Balance of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
Mayors Office	Machineries	1,300,000.00	1,182,032.00	117,968.00	117,968.00
	Office Equipment	300,000.00	258,975.00	41,025.00	41,025.00
SB Office	ICT Equipt.	100,000.00	99,960.00	40.00	40.00
	Motor Vehicle	100,000.00	98,000.00	2,000.00	2,000.00
	Office Equipment	300,000.00	239,990.00	60,010.00	60,010.00
	ICT Equipt.	560,000.00	439,151.00	120,849.00	120,849.00
Legal Office	Furnitures and Fixtures	85,000.00	81,968.00	3,032.00	3,032.00
MPDC Office	ICT Equipment	72,019.89	71,000.00	1,019.89	1,019.89
	Computer Software	95,000.00	94,000.00	1,000.00	1,000.00
Admin Office	ICT Equipment	62,560.00	62,498.00	62.00	62.00
	Computer Software	99,000.00		99,000.00	99,000.00
Accounting Office	ICT Equipment	150,000.00	146,900.00	3,100.00	3,100.00
Treasurers Office	Office Equipment	100,245.00	11,800.00	88,445.00	88,445.00
	Office Equipment	80,000.00		80,000.00	80,000.00
General Services	Office Buildings	300,000.00	299,428.80	571.20	571.20
	ICT Equipment	190,000.00	143,500.00	46,500.00	46,500.00
	Tech. & Scientific Equipt.	100,000.00	84,200.00	15,800.00	15,800.00
	Furnitures and Fixtures	400,000.00	398,800.00	1,200.00	1,200.00
Health Office	Furnitures and Fixtures	613,285.50		613,285.50	613,285.50
	Office Equipment	124,860.00	68,850.00	56,010.00	56,010.00
	ICT Equipment	350,000.00	317,400.00	32,600.00	32,600.00
MSWD Office	ICT Equipment	50,000.00	42,500.00	7,500.00	7,500.00
	Furnitures and Fixtures	40,000.00	39,840.00	160.00	160.00
DRRM	ICT Equipment	65,000.00	64,365.00	635.00	635.00
Agriculture Office	Other PPEs	90,000.00		90,000.00	90,000.00
	Breeding Stocks	170,000.00		170,000.00	170,000.00
MEETO	Heavy Equipmwent Lease to Own)	1,839,500.00	1,839,499.92	0.08	0.08
Engineers Office	Other PPEs	72,730.00	68,917.00	3,813.00	3,813.00
	Computer Software	50,000.00		50,000.00	50,000.00
	ICT Equipment	50,002.00	48,700.00	1,302.00	1,302.00
	ICT Equipment	150,000.00	139,158.00	10,842.00	10,842.00
	Other PPEs	50,000.00	48,070.44	1,929.56	1,929.56
	Concreting of Road Brgy. San Guillmo	4,750,000.00	4,747,500.72	2,499.28	2,499.28
	Concreting of Road Brgy.Cruz	4,000,000.00	3,997,566.60	2,433.40	2,433.40
	Concreting of Road Brgy. Baguinbin	4,000,000.00	3,990,926.14	9,073.86	9,073.86
	Concreting of Road Brgy. San Pedro	4,000,000.00	3,994,998.07	5,001.93	5,001.93
	Concreting of Road Brgy. Cangcosme	4,000,000.00	3,994,923.18	5,076.82	5,076.82
	Concreting of Road Brgy. Catigahan	4,000,000.00	3,996,987.91	3,012.09	3,012.09
	Concreting of Road Brgy. Hinagbuan	4,000,000.00	3,997,996.18	2,003.82	2,003.82
	Concreting of Road Brgy. Belen	1,000,000.00	998,955.45	1,044.55	1,044.55
	Rehab Mun. Front Wali	800,000.00	797,740.33	2,259.67	2,259.67
	Rehab. Tourism Passenger Lounge	650,000.00	649,817.34	182.66	182.66
	Rehab Breast Feeding Station	400,000.00	398,164.95	1,835.05	1,835.05
	Cons. Hanging Bridge Brgy. Tinubdan	1,407,165.31	1,405,587.48	1,577.83	1,577.83
Sub Total		41,116,367.70	39,360,667.51	1,755,700.19	1,755,700.19

**Statement of Continuing Appropriations Available for Reversion
As of March 2024**

Office (1)	Object of Expenditure (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
Engineers Office	Comp.Covered Court Brgy. Magsaysay	2,604,413.41	2,602,666.56	1,746.85	1,746.85
	Sewer System	450,000.00	448,348.60	1,651.40	1,651.40
	Rehab Brgy. Tinago Water System	587,260.00	586,970.69	289.31	289.31
	Rehab. Water Filtration Facility	474,457.58	474,095.14	362.44	362.44
	Rehab. Intake Box Pantalan Spring	350,000.00	349,657.21	342.79	342.79
	Power Supply System	300,000.00	299,980.80	19.20	19.20
	Drainage System Zamora Street Ext.	130,000.00	128,817.05	1,182.95	1,182.95
	Installation of Transformer Brgy. Tinubdan	380,000.00		380,000.00	380,000.00
	New Water Source at CCP/Diversion	3,350,000.00	3,113,096.76	236,903.24	236,903.24
	New Water Source Drilling Brgy. Magsaysay	3,600,650.00	2,337,702.66	1,262,947.34	1,262,947.34
	Completion of Covered Court Brgy. Plaridel	2,325,000.00	2,320,111.00	4,889.00	4,889.00
	Comp. of Covered Court Brgy. San Guillermo	2,510,000.00	2,507,345.43	2,654.57	2,654.57
	Cons. Of New Intake Box and Pipelines	950,000.00	947,647.38	2,352.62	2,352.62
	Rehab Masaba Trans and Pipelines	600,000.00	598,588.82	1,411.18	1,411.18
	Procement of Industrial Fan	850,000.00	848,000.00	2,000.00	2,000.00
	Installation of Steet Signages	150,000.00	146,842.00	3,158.00	3,158.00
	Access to Road to Brgy. San Joaquin	1,700,000.00	1,698,979.89	1,020.11	1,020.11
	Road Surfacing Brgy. Cangmoya	2,312,299.47	2,311,247.67	1,051.80	1,051.80
	Road Surfacing Brgy. San Pedro- Cangcosme	3,493,582.89	3,491,941.90	1,640.99	1,640.99
	Road Surfacing Brgy.Liberty-Santiago	3,694,652.41	3,693,116.05	1,536.36	1,536.36
	Road Concreting Oval Back of RHU	751,000.00	749,182.84	1,817.16	1,817.16
	Road Conc. Oval for Sumpreme Court Area	638,000.00	636,761.27	1,238.73	1,238.73
				-	-
WASH Office	ICT Equipment	160,000.00	141,320.00	18,680.00	18,680.00
	Computer Software	180,000.00	179,200.00	800.00	800.00
				-	-
Slaughterhose	Other PPEs	20,000.00	15,800.00	4,200.00	4,200.00
				-	-
TDAs	Comfort Rooms Liberty Terrestrial park	500,000.00		500,000.00	500,000.00
	Water System liberty Terrestrial park	200,000.00		200,000.00	200,000.00
	Office Equipment	167,000.00	157,172.57	9,827.43	9,827.43
	Furnitures and Fixtures	194,000.00	185,546.50	8,453.50	8,453.50
	Office Buildings	1,000,000.00	999,100.04	899.96	899.96
	Water System Eco park	1,136,282.94		1,136,282.94	1,136,282.94
	Other PPE'S	40,400.50		40,400.50	40,400.50
	ICT Equipment	99,900.00	97,160.00	2,740.00	2,740.00
	Office Equipment	320,000.00	319,000.00	1,000.00	1,000.00
	Computer Software	95,000.00	94,000.00	1,000.00	1,000.00
				-	-
20% EDF	Sanitary Land Fill Establishment	13,810,286.41	13,667,878.06	142,408.35	142,408.35
	Rehabilitation/Improvement of Baywalk	3,000,000.00	2,998,434.19	1,565.81	1,565.81
	Rehabilitation/Improvement of Liberty Park	1,500,000.00	1,498,677.49	1,322.51	1,322.51
	Const. of slope Protection (Road Slip) @ Brgy Teberna Road	300,000.00	299,208.12	791.88	791.88
	Rehabilitation of Building 6 (Meat, fish and vegetable section)	2,000,000.00	1,998,190.40	1,809.60	1,809.60
Sub Total		56,924,185.61	52,941,787.09	3,982,398.52	3,982,398.52

**Statement of Continuing Appropriations Available for Reversion
As of March 2024**

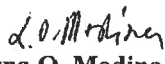
Office (1)	Object of Expenditure (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
20% EDF	Repair of Public Market Comfort Rooms (Male/female) and walkway (terminal)	500,000.00	498,256.81	1,743.19	1,743.19
	Repair of Building Painitan Section	1,000,000.00	998,516.16	1,483.84	1,483.84
	Rehabilitation/Improvement of Muti purpose Hall Building Ceiling/Cabinets	1,000,000.00	998,674.41	1,325.59	1,325.59
	Lease to Own (Disaster Rescue Vehicles)	2,731,000.00	2,385,000.00	346,000.00	346,000.00
	Concreting of Road Brgy. Plaridel	4,750,000.00	4,747,167.40	2,832.60	2,832.60
	Concreting of Road Brgy. Cangmoya	4,750,000.00	4,745,542.30	4,457.70	4,457.70
	Concreting of Road Brgy. Lat osan	4,650,000.00	4,646,928.46	3,071.54	3,071.54
	Concreting of Road Brgy. Sitio Mat-I Magsaysay	2,000,000.00	1,998,682.98	1,317.02	1,317.02
SC & PWD	Furnitures and Fixtures of PDAO and OSCA	52,760.00		52,760.00	52,760.00
	Procurement of Office Equipment	90,500.00	49,400.00	41,100.00	41,100.00
	Computer Set, Laptop and Photocopier	130,000.00	69,350.00	60,650.00	60,650.00
	Procurement of Office equipment and office Supplies	144,991.00		144,991.00	144,991.00
	Office Equipment	50,000.00		50,000.00	50,000.00
	Furnitures & Fixtures	50,000.00	45,680.00	4,320.00	4,320.00
5% DRRM Fund				-	-
	First Responder Offroad Motorcycle	150,000.00	149,000.00	1,000.00	1,000.00
	Relief Goods Storage facility with foundation (2 sets0 container Vans)	1,000,000.00	609,920.97	390,079.03	390,079.03
				-	-
	6.1 Water Rescue and Retrieval Equipment	224,000.00	222,812.00	1,188.00	1,188.00
	6.1.1 Disaster Emergency Rescue Scuba Gear and Equipment	850,000.00	848,860.02	1,139.98	1,139.98
	6.2 Extrication Equipment	3,500,000.00	3,398,000.00	102,000.00	102,000.00
	6.2.10 Disaster Evacuation Vehicle	1,496,742.06	1,486,000.00	10,742.06	10,742.06
	6.3. Water Truck Fire hose and Accessories	100,000.00	95,320.00	4,680.00	4,680.00
	6.4 Flooding Aluminum Rescue Boat	400,000.00	398,970.00	1,030.00	1,030.00
	7.1 Emergency Go Bag	410,000.00	357,565.00	52,435.00	52,435.00
	7.6 Communication Networks	400,000.00	398,887.20	1,112.80	1,112.80
7.8 Installation of Signages	322,834.69	292,834.69	30,000.00	30,000.00	
7.10 Rehabilitation of Cangmoya Transmission Water Line Damage by Lanslide	470,000.00	468,044.09	1,955.91	1,955.91	
Rehabilitation and Repair of Evacuation Center	600,000.00	598,247.36	1,752.64	1,752.64	
				-	-
GAD	Imporvement of GAD Sex-disaggregated Data System	100,000.00		100,000.00	100,000.00
	Water System Development -Brgy. Lat-osan	3,000,000.00		3,000,000.00	3,000,000.00
	Water system Development - Brgy San Guillermo	1,500,000.00	1,494,843.43	5,156.57	5,156.57
	Vaccine Storage (pharmacy refigerator, chest configuration, temp range 5 deg. C)	70,000.00		70,000.00	70,000.00
	Procurement of materials for center / facility improvement	300,000.00		300,000.00	300,000.00
	Construction and Development of Water System @ Eco Terrestrial Park (Source 1st Tank, Phasc-1)	942,233.92		942,233.92	942,233.92
	Procurement of Center equipments, Furnitures and Fixtures	20,000.00	19,945.00	55.00	55.00
	Purchased of learning materials etc.	50,000.00	49,048.00	952.00	952.00
	Construction of Public Comfort Rooms	1,609,145.00		1,609,145.00	1,609,145.00
Sub Total		39,414,206.67	32,071,496.28	7,342,710.39	7,342,710.39


**Statement of Continuing Appropriations Available for Reversion
As of March 2024**

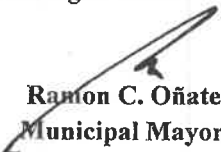
Office (1)	Object of Expenditure (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
LCPC	Rehab Masaba Transmission Line	477,299.08	477,192.81	106.27	106.27
	Rehab Masaba Transmission Line Bridge	622,932.92	622,101.85	831.07	831.07
	ICT Equipment	40,000.00	39,250.00	750.00	750.00
	Promotion of stunting Reduction and Prevention Programs - Height Board	20,000.00	19,620.00	380.00	380.00
	Promotion and action on Nutrition- Sensitive Program -Motorcycle	70,000.00	68,500.00	1,500.00	1,500.00
	Fogging Machine	50,000.00	49,990.00	10.00	10.00
	Procurement of Center Equipment	90,000.00	78,722.00	11,278.00	11,278.00
	Sub Total		1,370,232.00	1,355,376.66	14,855.34
Grand Total	Total	138,824,991.98	125,729,327.54	13,095,664.44	13,095,664.44

WE HERBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


Ana C. Vertudes
Municipal Treasurer


Lorna O. Modina
Municipal Budget Officer


Haze F. Vasquez
Administrative Officer IV
Municipal Accountant - Des.


Ramon C. Oñate
Municipal Mayor



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIAN RESOLUTION NO. 979-110324

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 (SUPPLEMENTAL-AIP NO. 1) FOR CY 2024 OF THIS MUNICIPALITY

WHEREAS, Local Development Council Resolution No. 2024-01 approves the Supplemental Annual Investment Program No. 1 (Supplemental-AIP No. 1) for CY 2024 of this Municipality;

WHEREAS, the Local Development Council identified priority programs and projects to address the needs of the different offices of this Local Government Unit amounting to **Two Hundred Ninety Million Three Hundred Forty Five Thousand Seven Hundred Thirty Five Pesos & 90/100 (P290,345,735.90)**;

WHEREFORE, *on MASS motion*

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to express the Sanggunian's approval for the Supplemental Annual Investment Program No. 1 (Supplemental-AIP No. 1) for CY 2024 of this Municipality.

RESOLVED FURTHER, that copies hereof be furnished to the Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasury, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

ADOPTED this 11th day of March 2024 in the Municipality of Palompon, Leyte

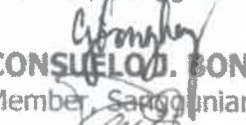

MARGARITO C. BENSIG, JR.
Member, Sangguniang Bayan

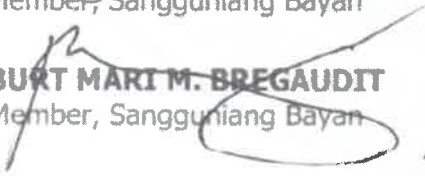

EMMANUEL M. LAURENTE
Member, Sangguniang Bayan


ESPERANZA L. SUMALINOG
Member, Sangguniang Bayan



RANULFO O. GASPAN, SR.
Member, Sangguniang Bayan


JONATHAN T. YAP
Member, Sangguniang Bayan



CONSUELO D. BONGHANOY
Member, Sangguniang Bayan


BURT MARI M. BREGAUDIT
Member, Sangguniang Bayan


EDGAR P. PACALDO
Member, Sangguniang Bayan


MANUELENE LAURETTE M. TEE
Ex-Officio Member – SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.


DEBBY ANN C. DIGNOS
Sangguniang Bayan Secretary-Des.

Attested and Approved:


FERDINAND T. DELA CALZADA
Municipal Vice-Mayor/Presiding Officer

Supplemental - Annual Investment Program

Calendar Year 2024

by: Expense Class and Sources of Funds

Sector	E X P E N S E C L A S S					Percentage %	Climate Change Adaptation	Climate Change Mitigation	
	Personal Services	MOOE		Capital Outlay					Total
	LGU Fund	LGU Fund	Other Sources	LGU Fund	Other Sources				
General Services									
Mayors Office		250,000.00				250,000.00			
SB Office		150,000.00		30,000.00		180,000.00			
Treasurer's Office				425,000.00		425,000.00			
Assessor's Office						-			
Accountant's Office						-			
Budget Office		65,000.00				65,000.00			
MPDC Office		50,000.00		1,495,000.00		1,545,000.00			
LCR Office						-			
Admin		729,290.00		280,000.00		1,009,290.00			
Legal						-			
General Services		50,000.00				50,000.00			
Statutory and Contractual Obligation						-			
Total General Services	-	1,294,290.00		2,230,000.00		3,524,290.00	1.21%		
Social Services									
Health Office		70,000.00		647,971.27		717,971.27			
Special Health Fund						-			
MSWD Office	704,252.63	125,000.00				829,252.63			
Children Welfare Fund(1% of IRA)						-			
Senior Citizen & Differently Abled						-			
Gender and Development Fund						-			
Municipal Disaster Risk Reduction Mgt. Office		150,000.00				150,000.00			
5% Disaster Risk Reduction Mgt. Fund		309,359.35		330,000.00		639,359.35	639,359.35		
Special Education Fund						-			
Total Social Services	704,252.63	654,359.35	-	977,971.27	-	2,336,583.25	0.80%	639,359.35	
Economic Services									
Agriculturist's Office		220,000.00		400,000.00		620,000.00			
MEETO Office		1,206,000.00		132,560,000.00		133,766,000.00			
Engineers's Office		120,000.00		147,475,733.02		147,595,733.02			
Wash Office				760,000.00		760,000.00			
Public Market		250,000.00				250,000.00			
Slaughterhouse						-			
Tourism Destination Area(TDA)		200,000.00		783,000.00		983,000.00			
Local Economic and Investments Promotion						-			
Infrastructure Development Projects						-			
20% Economic Devt.Fund				510,129.63		510,129.63			
Economic Devt.External Fund						-			
Total Economic Services	-	1,996,000.00		282,488,862.65	-	284,484,862.65	97.98%	-	
Grand Total	704,252.63	3,944,649.35	-	285,696,833.92	-	290,345,735.90	100%	639,359.35	-
Percentage from Total	0.24%	1.36%		98.40%		100%	0.22%	0.00%	

**FY 2024 Supplemental-Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY (2)	Implementing Office (3)	Schedule of Implementation		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (In Thousand Pesos)				Grand Total (12) (8+9+10+11)	AMOUNT (In Thousand Pesos)			Align With					Remarks			
			Starting Date (4)	Completion Date (5)			Personnel Services (PS) (8)	Maint. and Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Other Sources (11)		Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)	PDP 2023-2025 (16)	RDP 2023-2025 (17)	SDGs (18)	Semi-annual Framework/LLRRM Plan (19)	NSP 2023-2025 / PEA (20)		FP / PDIP for Municipalities (21)		
																						(13)	(14)
1000-000-0-00-000-000-000-000	GENERAL PUBLIC SERVICES SECTOR																						
1000-000-0-00-000-000-000-000	EXECUTIVE SERVICES																						
1000-000-3-01-001-000-000-000	Office of the Municipal Mayor	Mayor's Office	March. '24	Dec. '24																			
1000-000-3-01-001-001-000-000	MFO 1. ADMINISTRATIVE AND SUPPORT SERVICES																						
1000-000-3-01-001-001-005-000	1.5. Official Travel Local and Foreign	Mayor's Office	March. '24	Dec. '24	Conducted	Supplemental Budget		250,000.00				250,000.00											
	<i>*Travelling Expenses</i>																						
1000-000-0-00-000-000-000-000	LEGISLATIVE SERVICES																						
1000-000-3-01-003-000-000-000	Office of the Sangguniang Bayan	SB	March. '24	Dec. '24																			
1000-000-3-01-003-005	MFO 5. ADMINISTRATIVE SUPPORT SERVICES																						
1000-000-3-01-003-005-001-001	5.1 Trainings and seminars for supervisory level	SB	March. '24	Dec. '24	trainings and seminars attended	Supplemental Budget																	
	<i>* Training & Seminar Expenses</i>							150,000.00				150,000.00											
1000-000-3-01-003-005-009-000	5.9. Procurement of Furnitures & Fixtures	SB	March. '24	Dec. '24	Procurement of Chairs	Supplemental Budget			30,000.00			30,000.00											
1000-000-0-00-000-000-000-000	TREASURY																						
1000-000-3-01-005-000-000-000	Office of the Municipal Treasurer	Treasurer's Office	March. '24	Dec. '24																			
1000-000-3-01-005-003-000-000	MFO 3. Increase local revenue collections																						
1000-000-3-01-005-003-002-000	3.2 ICT Equipment	Treasurer's Office	March. '24	Dec. '24	Effective provision of it Support Services																		
	<i>Page Total</i>							0.00	400,000.00	30,000.00		430,000.00											



Republic of the Philippines
Province of Leyte
Municipality of Palompon

LOCAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2024-01

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1, CY 2024

WHEREAS, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs and projects were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, The Local Development Council of the Local Government of Palompon identified priority program and project for a particular sectoral priority for supplemental to address the required needs of the Offices indicated below;

AND WHEREAS, after exhaustive deliberations by the Municipal Development Council (MDC) of Palompon, it was found out that said plan and funds are deemed appropriate for the exigencies for Calendar Year 2024, in the summary of which are as follows, to wit:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office, (2) SB Office (3) Admin Office (4) MPDC Office (5) Budget Office (6) Treasurer's Office (7) GS Office. This sector requires ₱ 3,524,290.00 or 1.21% of the total funding requirement of the AIP.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office (3) Local Disaster Risk Reduction Management Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 2,336,583.25 or 0.80% of the total funding requirement of the AIP.

Economic Services

This sector is composed of the following departments: (1) Municipal Agriculture's Office (2) MEETO Office (3) Engineer's Office (4) WASH Office (5) Tourism Destination Area(TDA). The Program, Projects, and Activities identified under this sector amount to ₱ 284,484,862.65 or 97.98% of the total funding requirement of the AIP.

Funding Requirement

The Supplemental Annual Investment Program (AIP) No. 1 for CY 2024 has a total funding requirement of **₱ 290,345,735.90**.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 704,252.63 or 0.24%**, **Maintenance and Other Operating Expenses (MOOE) ₱ 3,944,649.35 or 1.36%**, and **Capital Outlay (CO) ₱ 285,696,833.92 or 98.40%**.

Thereafter **Mayor Ramon C. Oñate** asked the Council for comments and suggestion about the presentation of the funding of the PPA's. Hearing none, the MDC Chairman requested the August body for a motion to approve the said agenda. **Mrs. Rosario O. Valenzona**, President/ BOD Chairman of PALTRANSCO/ PACCI moves for the approval of the agenda and duly seconded by **Barangay Chairman Rene A. Camposano** of Barangay Tabunok.


ADJOURNMENT

The meeting adjourned at exactly 10:35 AM.

I HEREBY CERTIFY to the correctness of the foregoing minutes.


CHRISTOPHER T. MONTEBON
OIC-MDC Secretary

Attested:


RAMON C. OÑATE
Municipal Mayor
Chairman, MDC



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON March 7, 2024, 9:30 A.M. AT THE NGCP HALL, PALOMPON, LEYTE

ATTENDANCE

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

At exactly 9:30 AM, the undersigned MDC Secretary gave some preliminaries regarding the Supplemental AIP No. 1, CY 2024 and requested all attendees to stand for the invocation and to be followed by the singing of the Philippine National Anthem and Palompon Hymn, afterwards gave the floor to Mayor Ramon C. Oñate Chairman of the Municipal Development Council (MDC) and he called the meeting to order upon the head secretariat reported that base on the registration there were sufficient number of members to constitute a quorum which includes 47 Barangay captains, and 28 NGOs. Then he acknowledges those present as follows, namely the Barangay Captains, NGO's, CSO's, ACADEME's, PNP Palompon Station, Bureau of Fire, BJMP, Coast Guard, the Chairman of the Committee on Appropriations of the Sangguniang Bayan, and other Sangguniang Bayan members and other guest which capped the preliminary portion of the meeting that there were substantial attendance present.

Mayor Ramon C. Oñate gave the floor to Engr. Isagani A. Jaena, Planning Consultant to explain all the Programs, Projects & Activities involve in the Supplemental Annual Investment Program No. 1 for CY 2024.

Presentation of Agenda of the MDC Meeting

Engr. Isagani A. Jaena then discussed the Programs, Projects and Activities under the **Supplemental Annual Investment Program No. 1 for CY 2024 in behalf of the Chairman**. The supplemental AIP was necessary because there were savings on the Personal Services and MOOE for year 2023 that can be utilized amounting to P 21,445,192.79 and from the Reversion of Continuing Appropriation amounting to P 13, 095,664.44 and the loan proceeds (Borrowings) amounting to P 255,000,000.00 for a total of P290,345,735.90. Afterwards he presented the programs and projects of the different Implementing office.

After the presentation Mayor Ramon C. Oñate gave emphasis on three (3) major programs which he explain thoroughly;

A. Technical Vocational School of LGU-Palompon.

1. A student should sign a waiver about his willingness to complete his studies and should graduate.
2. He strictly emphasize that a student should have to graduate. In case the student could not graduate for non valid reason, he/ she will pay the materials that have been wasted.

B. Water System Project

The municipality are now facing scarcity in the supply of water due to the increase of concessionaires and usually the improvement should have been initiated last 2021, 10 years since it has been constructed. It is for this reason that the design and Build for the Source Development and additional transmission pipelines projects should be constructed this year. The next assessment will be on the year 2034 Mayor Oñate explained.

C. Programs and Projects under MEETO:

He explain that until now there is no local government unit that initiated to construct an engineered sanitary landfill and hopefully we are the first. It is a mandatory requirement as under Republic Act 9003 an act known as the "Ecological Solid Waste Management Act of 2000". if the municipality will be the first to construct a sanitary landfill, we will convince the adjacent municipality to throw their residual waste in our landfill provided they will pat a tipping fee as indicated in our tax code.

D. He also emphasized to those barangays who have no multi-purpose building as of this plan that he already requested it in other national government agency for funding.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 704,252.63 or 0.24%**, **Maintenance and Other Operating Expenses (MOOE) ₱ 3,944,649.35 or 1.36%**, and **Capital Outlay (CO) ₱ 285,696,833.92 or 98.40%**.

Contents of the Supplemental AIP No. 1 for CY 2024:

General Services

The Programs, Projects, and Activities (P/PIAs) under this sector are: (1) Mayor's Office, (2) SB Office (3) Admin Office (4) MPDC Office (5) Budget Office (6) Treasurer's Office and (7) GS Office. This sector requires **₱ 3,524,290.00 or 1.21%** of the total funding requirement of the Supplemental AIP No. 1.

Social Services

This sector is composed of the department of: (1) Health Office, (2) MSWD Office (3) Local Disaster Risk Reduction Management Office and (4) 5% Disaster Risk Reduction Management Fund. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 2,336,583.25 or 0.80%** of the total funding requirement of the Supplemental AIP No. 1.

Economic Services

This sector is composed of the following departments: (1) Municipal Agriculture's Office (2) MEETO Office (3) Engineer's Office (4) WASH Office (5) Public Market (6) Tourism Destination Area(TDA) and 20% Economic Development Fund. The Program, Projects, and Activities identified under this sector amount to **₱ 284,484,862.65 or 97.98%** of the total funding requirement of the Supplemental AIP No. 1.

Funding Requirement

The Supplemental Annual Investment Program (AIP) No. 1 for CY 2024 has a total funding requirement of **₱ 290,345,735.90**

Thereafter **Mayor Ramon C. Oñate** asked the Council for comments and suggestion about the presentation of the funding of the PPA's. Hearing none, the MDC Chairman requested the August body for a motion to approve the said agenda. **Mrs. Rosario O. Valenzona**, Predsident/ BOD Chairman of PALTRANSCO/ PACCI moves for the approval of the agenda and duly seconded by **Barangay Chairman Rene A. Camposano** of Barangay Tabunok.


ADJOURNMENT

Mayor Oñate emphasize that since the Supplemental AIP No. 1 for CY 2024 has been approved and duly seconded the Municipal Development Council meeting has been adjourn at exactly 10:35 A.M.

I HEREBY CERTIFY to the correctness of the foregoing minutes.

CHRISTOPHER T. MONTEBON
OIC-MPDC/Head MDC Secretariat



Attested:

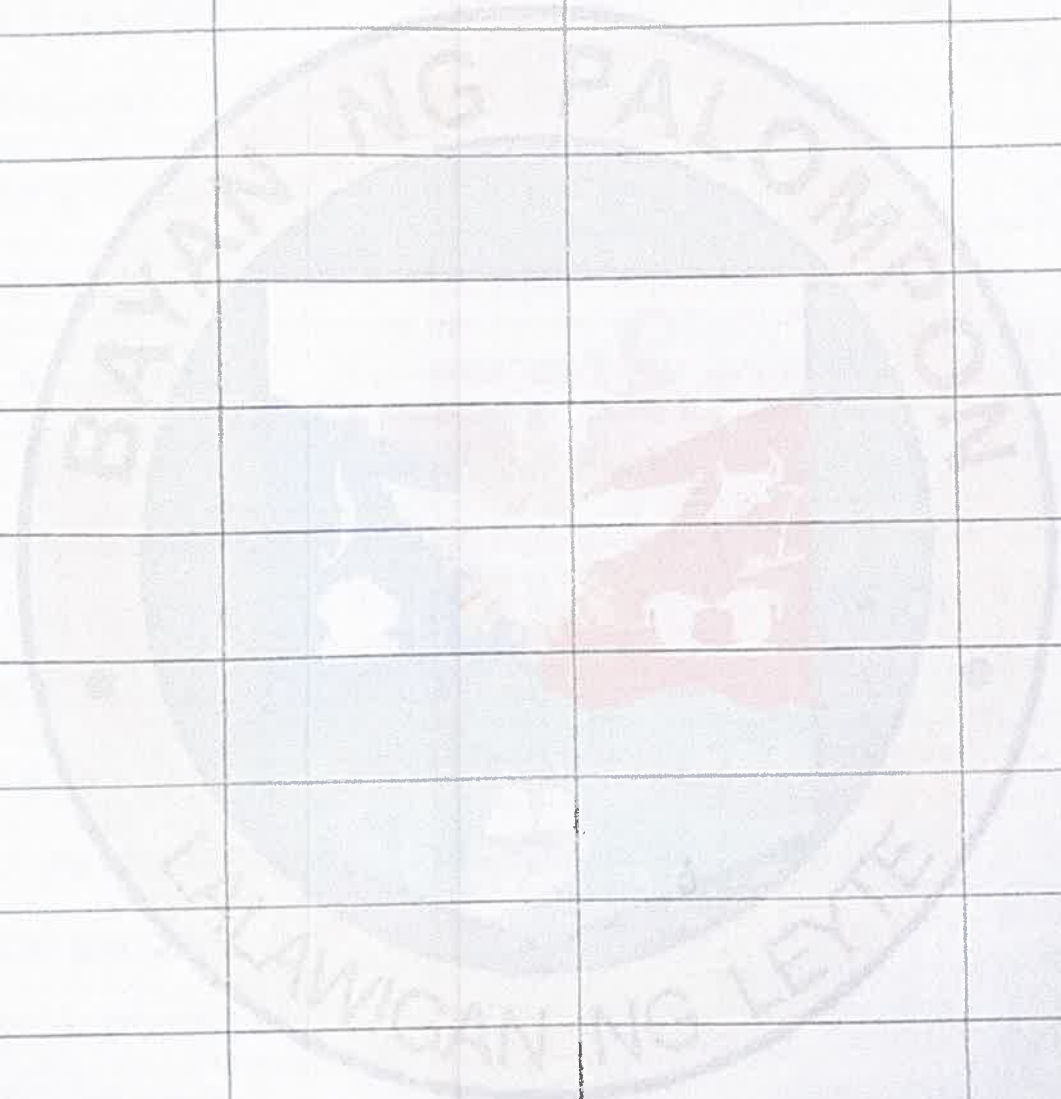

RAMON C. OÑATE
Municipal Mayor
Chairman, MDC

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1

March 7, 2024, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	AGENCY	SIGNATURE
1	RAMON C. OÑATE	MUN. MAYOR	LGU-PALOMPON	
2	EMMANUEL M. LAURENTE	SB MEMBER	LGU-PALOMPON	
3	CHRISTOPHER T. MONTEBON	OIC-MPDC	LGU-PALOMPON	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				



ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1




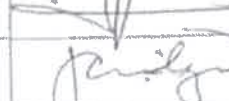





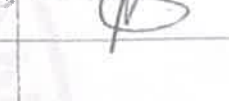

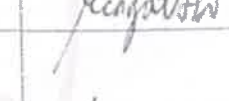






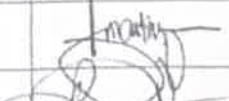




March 7, 2024, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	MANUEL M. BITOY JR.	BRGY. CAPTAIN	BAGUINBIN	
2	REYNALDO A. CAPILLANES JR.	BRGY. CAPTAIN	BELEN	
3	BRUNO T. JORDAN	BRGY. CAPTAIN	BUENAVISTA	
4	RAMIL A. EULOGIO	BRGY. CAPTAIN	CADUHAAN	
5	ROSALITO A. CANGMAONG	BRGY. CAPTAIN	CAMBACBAC	
6	NILA M. NUÑEZ	BRGY. CAPTAIN	CAMBINOY	
7	JESEFER M. PARADERO	BRGY. CAPTAIN	CANGCOSME	
8	JAIME E. DAGSAAN	BRGY. CAPTAIN	CANGMUYA	
9	BIENVINIDO B. SETENTA	BRGY. CAPTAIN	CANIPAAN	
10	ALICIA L. GULANE	BRGY. CAPTAIN	CANTANDOY	
11	TIMOTEO A. LIMPANGOG	BRGY. CAPTAIN	CANTUHAON	
12	LOLITO L. VALLE SR.	BRGY. CAPTAIN	CATIGAHAN	
13	EDMUNDO M. RAMONES	BRGY. CAPTAIN	CENTRAL I	
14	PRIGE M. DIONGZON	BRGY. CAPTAIN	CENTRAL II	
15	MERLINDA E. PACILAN	BRGY. CAPTAIN	CENTRAL III	
16	ALBERTO A. CARILLAS	BRGY. CAPTAIN	CRUZ	
17	MARIVIC E. PATALINGHUG	BRGY. CAPTAIN	DULJUGAN	
18	ANTONIO R. SALAZAR	BRGY. CAPTAIN	GUIWAN I	
19	FRANCISCO B. OSMEÑA	BRGY. CAPTAIN	GUIWAN II	
20	TEODULA C. ANDALES	BRGY. CAPTAIN	HIMARCO	
21	NILDA E. LUCHAVEZ	BRGY. CAPTAIN	HINAGBUAN	
22	NILO R. JORDA	BRGY. CAPTAIN	IPIL I	
23	ROGELIO N. BELTRAN	BRGY. CAPTAIN	IPIL II	
24	ERNESTO S. LAGRAMA	BRGY. CAPTAIN	IPIL III	
25	ALLAN P. PACALDO	BRGY. CAPTAIN	LAT-OSAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1


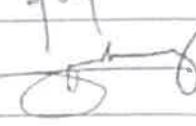
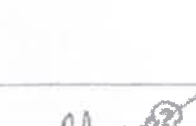






March 7, 2024, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	BARANGAY	SIGNATURE
26	GILBERT O. TOLEDO	BRGY. CAPTAIN	LIBERTY	
27	EMMA R. VILLOTES	BRGY. CAPTAIN	LOMONON	
28	MARIO RONNIE O. TORON SR.	BRGY. CAPTAIN	MABINI	
29	ABNER L. IGOT	BRGY. CAPTAIN	MAGSAYSAY	
30	JULIET P. CASILAGAN	BRGY. CAPTAIN	MASABA	
31	EDEN S. ENORASA	BRGY. CAPTAIN	MAZAWALO	
32	HELEN Q. MIGUEL	BRGY. CAPTAIN	PARRILLA	
33	VIRGILIO L. RUFIN	BRGY. CAPTAIN	PLARIDEL	
34	MARILOU M. FERANIL	BRGY. CAPTAIN	RIZAL	
35	VANESSA N. AVENIDO	BRGY. CAPTAIN	SABANG	
36	LENITA L. QUIAMCO	BRGY. CAPTAIN	SAN GUILLERMO	
37	IAN JAY L. AREVALO	BRGY. CAPTAIN	SAN ISIDRO	
38	EVELYN CAGALITAN	BRGY. CAPTAIN	SAN JOAQUIN	
39	PABLO B. TAN	BRGY. CAPTAIN	SAN JUAN	
40	SESENIA O. TAMPOS	BRGY. CAPTAIN	SAN MIGUEL	
41	ROMULO A. AROMBO	BRGY. CAPTAIN	SAN PABLO	
42	ROLANDO S. NUENA	BRGY. CAPTAIN	SAN PEDRO	
43	WENDELL B. TABON	BRGY. CAPTAIN	SAN ROQUE	
44	LUCENA V. ESNALDO	BRGY. CAPTAIN	SANTIAGO	
45	ROSELYN BANTE	BRGY. CAPTAIN	TABERNA	
46	RENE A. CAMPOSANO	BRGY. CAPTAIN	TABUNOK	
47	MONCHIE M. MABUAN	BRGY. CAPTAIN	TAMBIS	
48	LEONARDO B. ENCIENZO	BRGY. CAPTAIN	TINABILAN	
49	DIVINA D. DELAN	BRGY. CAPTAIN	TINAGO	
50	MARWINE N. MINGASCA	BRGY. CAPTAIN	TINUBDAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1


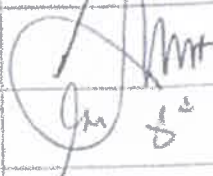
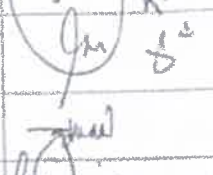



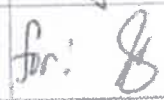

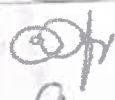




March 7, 2024, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	AGENCY	SIGNATURE
51	PCPT. REALTHUR S. TABERNERO	OIC-CHIEF OF POLICE	PNP-PALOMPON	
52	SJO2 GIOVANNI DEXTER O. SALES	MUN. JAIL WARDEN	BJMP-PALOMPON	
53	RAUL O. ROJAS	POSTMASTER	PHIL. POSTAL CORP.	
54	INSP. JOSEPH RAYMUND C. ARENDAYEN, ECE	MUN. FIRE MARSHALL	BFP-PALOMPON	
55	CG FO2 NELBORN H. ENCARNACION	COASTGUARD, SUB-STATION COMMANDER	PHIL. COST GUARD	
56	JOSE VALLAR	SVTRO CHIEF	LTO, Palompon Branch	
57	RONIÑO P. VINEGAS	DIVISION MANAGER	PHILIPPINE PORT AUTHORITY	
58	RUBEN P. NICOL	CHAIRPERSON	PAL. NORTH DISTRICT CREDIT COOP.	
59	NEMESIO M. PACALDO	PRESIDENT	CAMBACBAC FARMERS ASSOC.	
60	JUVELYN P. QUINTE	PRESIDENT	LAT-OSAN WOMENS ASSOC.	
61	LEOGENE L. ALMERINO	PRESIDENT	BELÉN FARMERS ASSOCIATION	
62	ROSARIO O. VALENZONA	PRESIDENT/BOD CHAIRMAN	PALTRANSCO/PACCI	
63	ROMELYN GRACE D. ANDO	BRANCH HEAD	NEGROS WOMEN FOR TOMORROW FOUNDATION	
64	OLIVER D. MENDOZA	PRESIDENT	PALOMPON RIDERS CLUB	
65	CERILO A. ALIVIO	PRESIDENT	CRUZ DANGGIT DEBONING FOR DEVELOPMENT ASSOC.	
66	ANTONIO REPOSAR	OSCA CHAIRPERSON	SENIOR CITIZEN FEDERATION	
67	ROMEO GUZMAN	CEO	PMETC INC.	
68	REGULUS P. DIANSAY		RADYO KAUSBAWAN-COMMUNITY RADIO COUNCIL	
69	EFREN A. BILBAO	PRESIDENT	LRGI-PALOMPON CHAPTER	
70	DOMINGO P. SUBERE JR.	PRESIDENT	BAKHAW-PC	
71	RENELITO R. EVANGELISTA	PRESIDENT	CANIPAAN FARMERS & FISHERMAN ASSOC.	
72	RICHARD A. DAGALA	PRESIDENT	DULJUGAN GANGO & FISHERFOLKS ASSOC.	
73	DENNIS O. OLITRES	PRESIDENT	BRGY. HINAGBUAN LIVELIHOOD FARMERS ASSOC.	
74	LEO ALMERINO	PRESIDENT	MABINI PALOMPON FARMERS & FISHERMENS ASSOC.	
75	NEDIE T. ASAYAS	PRESIDENT	BARANGAY SANTIAGO FARMERS ASSOC.	

ATTENDANCE

Municipal Development Council Meeting Supplemental Annual Investment Plan No. 1

March 7, 2024, 9:00 am at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	AGENCY	SIGNATURE
76	LORIGEN QUILANTANG	BRANCH MANAGER	OCCCI	
77	GADIEL ROJAS	PRESIDENT	KABALIKAT CIVICOM K937	
78	MELVA CONTINEDAS	PRINCIPAL	LOMONON NHS	
79	MELINDA GONZALES	OIC	TINABILAN NHS	
80	GINA D. TUAN	PRINCIPAL	TABERNA NHS	
81	RONALD E. MACEDA	PRINCIPAL	SAN GUILLERMO NHS	
82	JULIO B. TOLOSA	PRINCIPAL III/DIST. SUPERVISOR	PALOMPON NORTH DISTRICT	
83	RICHARD E. LAURENTE	PRINCIPAL II/DIST. SUPERVISOR	PALOMPON SOUTH DISTRICT	
84	MARILOU V. RAMONES	PRINCIPAL	PALOMPON NORTH CENTRAL SCHOOL	for: 
85	GALAHAD P. ZARAGOZA	PRINCIPAL	PALOMPON SOUTH CENTRAL SCHOOL	
86	ARTEMIO CARDILLO	PRINCIPAL	SEASIDE ELEMENTARY SCHOOL	
87	EVA A. ALBAÑO	DISTRICT HEAD	PALOMPON EAST DISTRICT	
88	VIRGINIA BELTRAN	TOURISM CONSULTANT	LGU-PALOMPON	
89	Vicman Gomez		PCG	
90	ERHESIO CATALUNA Jr		LGU	
91	NOEMI S. CAMOBIZ	PRINCIPAL	Palompon NHS	
92				
93				
94				
95				
96				
97				
98				
99				
100				