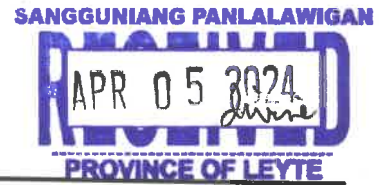




Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
 -oOo-

Item No.: 18

Date: 76 2024 APR



**PROVINCIAL BUDGET OFFICE**

April 4, 2024

Hon. **LEONARDO M. JAVIER, JR**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte

RELEASED  
 DATE: 4-4-2024  
 NO. #009  
 BY: G.  
 PBO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2023** of the **Municipality of Abuyog, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 04 Series of 2023** with a total appropriation in the amount of **P24,479,603.58** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the savings of Personal Services (PS) and Maintenance and Other Operating Expense (MOOE) CY 2023 which are subject for reversion is duly certified and are not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 3;
2. That the grant of Service Recognition Incentive (SRI) shall be pursuant to DBM Budget Circular (BC) No. 2023 - 2 dated December 13, 2023;
3. That the grant of Gratuity Pay shall be pursuant to DBM Budget Circular (BC) No. 2023-3 dated December 14, 2023. Furthermore, the grant shall be classified under MOOE instead of Personal Services;
4. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made pursuant to RA 9184 and its Implementing Rules; and
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

**MARIA GINA P. HIPE**  
 Provincial Budget Officer

**RUTH Y. SURPIA**  
 Provincial Treasurer


**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator- Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

1<sup>ST</sup> INDORSEMENT  
19 February 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 04, series of 2023** of the **MUNICIPALITY of ABUYOG, LEYTE**, entitled: **An Ordinance Authorizing Supplemental Budget No. 3 Series of 2023 Involving An Amount of Twenty-Four Million Four Hundred Seventy-Nine Thousand Six Hundred Three Pesos And Fifty-Eight Centavos (P24,479,603.58), together with the Supplemental Investment Program (SIP) No. 3 Calendar Year 2023 in the same amount.**

  
**FLORINDA JILL S. JYVICO**  
Secretary to the Sanggunian

Rose D  
Jy  
2-19-24



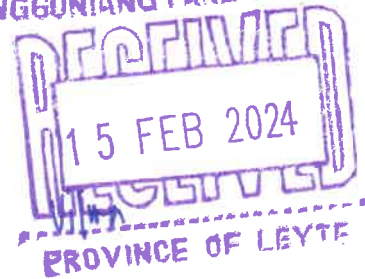
*Republic of the Philippines*  
**MUNICIPALITY OF ABUYOG**  
Province of Leyte



## Office of the Sangguniang Bayan Secretary

February 15, 2024

SANGGUNIANG PANLALAWIGAN



FLORINDA JILL S. UYVICO  
Secretary to the Sangguniang Panlalawigan  
Sangguniang Panlalawigan of Leyte  
New Provincial Capitol  
West Bypass Road, Palo, Leyte

Ma'am:

Respectfully transmitting herewith as attached Appropriation Ordinance No. 04, series of 2023 of the Sangguniang Bayan of this municipality RE: **AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 SERIES OF 2023 INVOLVING AN AMOUNT TWENTY-FOUR MILLION FOUR HUNDRED SEVENTY-NINE THOUSAND SIX HUNDRED THREE PESOS AND FIFTY-EIGHT CENTAVOS (P24,479,603.58) FOR THE PROPOSED STIPULATED OBJECT OF EXPENDITURES AS REFLECTED IN THE SUPPLEMENTAL BUDGET NO. 3 FOR CY 2023** for the review of the Honorable Sangguniang Panlalawigan, Province of Leyte.

Thank you.

Very respectfully yours,

A handwritten signature in black ink, which appears to be "ARSENIO Z. VILLOTE".

**ARSENIO Z. VILLOTE**  
Secretary to the Sangguniang Bayan



SANGGUNIANG PANLALAWIGAN



Republic of the Philippines  
MUNICIPALITY OF ABUYOG  
Province of Leyte



**Office of the Sangguniang Bayan**

EXCERPT FROM THE MINUTES OF THE 47<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON DECEMBER 21, 2023.

**PRESENT:**

- |                               |                                      |
|-------------------------------|--------------------------------------|
| Hon. James L. Bohol           | Municipal Vice-Mayor, Prsdg. Officer |
| Hon. Jeannette A. Valida      | SB Member, Prsdg. Pro-tempore        |
| Hon. Antonio C. Almendra, Jr. | SB Member                            |
| Hon. Arnold R. Allera         | SB Member                            |
| Hon. Patrocinio A. Risos, Jr. | SB Member                            |
| Hon. Editha C. Deloy          | SB Member                            |
| Hon. Edmundo P. Saño          | SB Member                            |
| Hon. Francisco B. Landia      | SB Member, Floor Leader              |
| Hon. Erwin V. Belleza         | SB Member                            |
| Hon. Dario P. Llave           | SB Member, ABC President             |
| Hon. Melliza Jane C. Traya    | SB Member, SK Ped. Pres.             |

**ABSENT:**

None

**APPROPRIATION ORDINANCE NO. 4  
SERIES OF 2023**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 SERIES OF 2023 INVOLVING AN AMOUNT TWENTY-FOUR MILLION FOUR HUNDRED SEVENTY-NINE THOUSAND SIX HUNDRED THREE PESOS AND FIFTY-EIGHT CENTAVOS (P24,479,603.58) FOR THE PROPOSED STIPULATED OBJECT OF EXPENDITURES AS REFLECTED IN THE SUPPLEMENTAL BUDGET NO. 3 FOR CY 2023**

**BE IT ENACTED** in Regular Session assembled.



Section 1. The Supplemental Budget of the Local Government Unit of Abuyog, Leyte for Fiscal Year 2023 in the total amount of Twenty-Four Million Four Hundred Seventy-Nine Thousand Six Hundred Three Pesos and Fifty-Eight Centavos (P24,479,603.58) for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other Budgetary Requirements for the Supplemental Budget No. 3, Calendar Year 2023 of the municipality is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Funds Actually Available
2. Statement of Funding Sources
3. Statement of Supplemental Appropriation
4. Statement of Funds Available for Reversion

Section 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of Twenty-Four Million Four Hundred Seventy-Nine Thousand Six Hundred Three Pesos and Fifty-Eight Centavos (P24,479,603.58) shall be as follows:



**Reversions:**

1. Personal Services – Savings from Vacant/Unfilled Positions  
CY 2023 (From Different Offices) P14,590,000.00
2. Maintenance & Other Operating Expenses (MOOE) CY 2023  
(from Different Offices) P8,289,603.58
3. Statutory and Contractual Obligations CY 2023 P1,600,000.00

**Section 3. Use of Funds.** The amount of Twenty-Four Million Four Hundred Seventy-Nine Thousand Six Hundred Three Pesos and Fifty-Eight Centavos (P24,479,603.58) is hereby appropriated for the Supplemental Budget No. 3, CY 2023 of the Municipal Local Government of Abuyog, Leyte, as follows:

**Proposed New Appropriations**

For Twenty-Four Million Four Hundred Seventy-Nine Thousand Six Hundred Three Pesos and Fifty-Eight Centavos (P24,479,603.58).

**New Appropriations by Program/Activity/Project ('000)**

Program/Project/Activity	Current Operating Expenditures		CO	STATUTORY & CONTRACTUAL OBLIGATION	Total
	PS	MOOE			
A.Programs					
1. General Administrations Services					
a. General Administrative and Support Services	P7,353,000.00	P15,397,501.48	P110,000.00	P1,619,102.10	P24,479,603.58
Sub-total					
II. Operations					
a.					
b.					
B.Projects					
I. Locally-funded Project					
a.					
b.					
Sub-total					
Total, Projects					
<b>TOTAL NEW APPROPRIATIONS</b>					<b>P24,479,603.58</b>

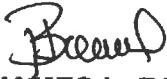
**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Ordinance shall take effect upon approval.

ENACTED: This 21<sup>st</sup> day of December, 2023 at SB Session Hall, Legislative Building, Municipal Compound, Abuyog, Leyte.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE 19<sup>TH</sup> SANGGUNIANG BAYAN ON DECEMBER 21, 2023.

  
**ARSENIO Y. VILLOTE**  
Secretary to the Sangguniang Bayan

  
**HON. JAMES L. BOHOL**  
Municipal Vice Mayor, Prsdg. Officer

  
**HON. JEANNETTE A. VALIDA**  
SB Member, Prsdg. Pro-tempore

  
**HON. ANTONIO C. ALMENDRA, JR.**  
SB Member

  
**HON. ARNOLD R. ALLERA**  
SB Member

  
**HON. PATROCINIO A. RISOS**  
SB Member

  
**HON. EDITHA C. DELOY**  
SB Member

  
**HON. EDMUNDO P. SAÑO**  
SB Member

  
**HON. FRANCISCO B. LANDIA**  
SB Member, Floor Leader

  
**HON. ERWIN V. BELLEZA**  
SB Member

  
**HON. DARIO P. LLEVE**  
SB Member/ ABC Fed. President

  
**HON. MELLIZA JANE C. TRAYA**  
SB Member/ SK Ped. Pres.

APPROVED:

  
**HON. LEMUEL GIN K. TRAYA**  
Municipal Mayor

Date of Approval: 2-5-24





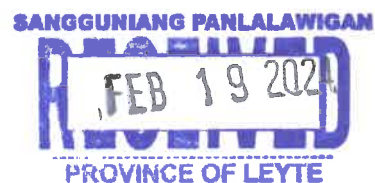
*Republic of the Philippines*  
**MUNICIPALITY OF ABUYOG**  
Province of Leyte



**Office of the Sangguniang Bayan Secretary**

February 16, 2024

ARTEMIO P. ZUÑIGA  
Municipal Budget Officer  
Local Government Unit  
Abuyog, Leyte



Sir:

Respectfully transmitting herewith Appropriation Ordinance No. 4, series of 2024 "An Ordinance Authorizing Supplemental Budget No. 3 Series of 2023 Involving an Amount Twenty-Four Million Four Hundred Seventy-Nine Thousand Six Hundred Three Pesos and Fifty-Eight Centavos (P24,479,603.58) for the Proposed Stipulated Object of Expenditures as reflected in the Supplemental Budget No. 3 for CY 2023.

Please acknowledge receipt hereof.

Thank you.

  
**ARSENIO Y. VILLOTE**  
Sangguniang Bayan Secretary



Republic of the Philippines  
**MUNICIPALITY OF ABUYOG**  
 Province of Leyte

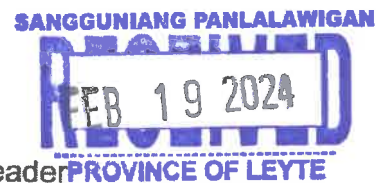


**Office of the Sangguniang Bayan**

EXCERPT FROM THE MINUTES OF THE 47<sup>TH</sup> REGULAR SESSION OF THE 19<sup>th</sup> HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON DECEMBER 21, 2023.

**PRESENT:**

- |                               |                                      |
|-------------------------------|--------------------------------------|
| Hon. James L. Bohol           | Municipal Vice-Mayor, Prsdg. Officer |
| Hon. Jeannette A. Valida      | SB Member, Prsdg. Pro-tempore        |
| Hon. Antonio C. Almendra, Jr. | SB Member                            |
| Hon. Arnold R. Allera         | SB Member                            |
| Hon. Patrocinio A. Risos, Jr. | SB Member                            |
| Hon. Editha C. Deloy          | SB Member                            |
| Hon. Edmundo P. Saño          | SB Member                            |
| Hon. Francisco B. Landia      | SB Member, Floor Leader              |
| Hon. Erwin V. Belleza         | SB Member                            |
| Hon. Dario P. Lleve           | SB Member, ABC President             |
| Hon. Melliza Jane C. Traya    | SB Member, SK Ped. Pres.             |



**ABSENT:**

None

**RESOLUTION NO. 392, S. 2023**

**A RESOLUTION GRANTING AUTHORITY TO THE LOCAL CHIEF EXECUTIVE HONORABLE LEMUEL GIN K. TRAYA TO REVERT THE TOTAL AMOUNT OF TWENTY FOUR MILLION FOUR HUNDRED SEVENTY NINE THOUSAND SIX HUNDRED THREE PESOS AND FIFTY EIGHT CENTAVOS (P24,479,603.58) - REVERSION OF APPROPRIATION ON SAVINGS OF PERSONAL SERVICES FROM DIFFERENT OFFICES CY 2023, REVERSION OF APPROPRIATION FROM SAVINGS OF MAINTENANCE & OTHER OPERATING EXPENSES AND STATUTORY AND CONTRACTUAL OBLIGATIONS CY 2023 IN PREPARATION FOR SUPPLEMENTAL BUDGET NO. 3, CY 2023 OF THE MUNICIPAL GOVERNMENT, THIS MUNICIPALITY**

PRESENTED, for consideration of the Body was the request of the Local Chief Executive for an urgent passage of a resolution requesting authority from the Sangguniang Bayan, this Municipality, Reversions of the following to wit:

- |  |                          |
|--|--------------------------|
| 1. Reversion of Appropriation from Savings of Personal Services (PS) from Different Offices CY 2023                  | - P 14,590,000.00        |
| 2. Reversion of Appropriation from Savings of Maintenance & Other Operating Expenses from Different Offices CY 2023- | P 8,289,603.58           |
| 3. Reversion of Appropriation from Statutory and Contractual Obligations CY 2023                                     | - P 1,600,000.00         |
| <b>Total Reversion</b>   | <b>- P 24,479,603.58</b> |

WHEREAS, the aforesated reverted amount as requested will be the funding source for the Supplemental Budget No. 3, CY 2023 to supplement funding for some important programs, projects, activities of this municipal government that needs immediate implementation;

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signatures and notes: gabala, signed on Bump]*



WHEREAS, after a thorough deliberation of this Honorable Body on the matter, be it

THEREFORE, upon motion of the Honorable SB Member Jeannette A. Valida duly seconded by Honorable SB Member Arnold R. Allera

RESOLVED, AS IT IS HEREBY RESOLVED, to authorize the Local Chief Executive Honorable Lemuel Gin K. Traya to revert the total amount of **TWENTY FOUR MILLION FOUR HUNDRED SEVENTY NINE THOUSAND SIX HUNDRED THREE PESOS AND FIFTY EIGHT CENTAVOS (P24,479,603.58)** Reversion of Appropriation from Savings of Personal Services from Different Offices CY 2023, Reversion of Appropriation from Savings of Maintenance & Other Operating Expenses from Different Offices CY 2023 and Statutory and Contractual Obligations CY 2023 in preparation for Supplemental Budget No. 3, CY 2023 of the municipal government, this municipality;

RESOLVED FINALLY, that copies of this resolution shall be forwarded to the Honorable Municipal Mayor Lemuel Gin K. Traya the Municipal Budget Officer, the Municipal Accountant, the Municipal Treasurer all of the municipal local government of Abuyog, Leyte and to all agencies and offices concerned for their information and reference.


APPROVED: December 21, 2023

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:

  
**ARSENIO Y. VILLOTE**  
Sangguniang Bayan Secretary

  
**HON. JEANNETTE A. VALIDA**  
SB Member, Prsdg. Pro-tempore

  
**HON. ANTONIO C. ALMENDRA, JR.**  
SB Member

  
**HON. ARNOLD R. ALLERA**  
SB Member

  
**HON. PATROCINIO A. RISOS**  
SB Member

  
**HON. EDITHA C. DELOY**  
SB Member

  
**HON. EDMUNDO P. SAÑO**  
SB Member

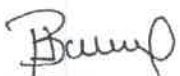
  
**HON. FRANCISCO B. LANDIA**  
SB Member, Floor Leader

  
**HON. ERWIN V. BELLEZA**  
SB Member

  
**HON. DARIO P. LLAVE**  
SB Member/ ABC Fed. President

  
**HON. MELIZZA JANE C. TRAYA**  
SB Member/ SK Ped. Pres.

APPROVED:

  
**HON. JAMES L. BOHOL**  
Municipal Vice Mayor/ Presiding Officer



Republic of the Philippines  
**MUNICIPALITY OF ABUYOG**  
 Province of Leyte



**Office of the Sangguniang Bayan**

EXCERPT FROM THE MINUTES OF THE 47<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON DECEMBER 21, 2023.

**PRESENT:**

Hon. James L. Bohol	Municipal Vice-Mayor, Prsdg. Officer
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Erwin V. Belleza	SB Member
Hon. Dario P. Llave	SB Member, ABC President
Hon. Melliza Jane C. Traya	SB Member, SK Ped. Pres.

**ABSENT:**

None

**APPROPRIATION ORDINANCE NO. 4  
 SERIES OF 2023**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 SERIES OF 2023 INVOLVING AN AMOUNT TWENTY-FOUR MILLION FOUR HUNDRED SEVENTY-NINE THOUSAND SIX HUNDRED THREE PESOS AND FIFTY-EIGHT CENTAVOS (P24,479,603.58) FOR THE PROPOSED STIPULATED OBJECT OF EXPENDITURES AS REFLECTED IN THE SUPPLEMENTAL BUDGET NO. 3 FOR CY 2023**

**BE IT ENACTED** in Regular Session assembled.

Section 1. The Supplemental Budget of the Local Government Unit of Abuyog, Leyte for Fiscal Year 2023 in the total amount of Twenty-Four Million Four Hundred Seventy-Nine Thousand Six Hundred Three Pesos and Fifty-Eight Centavos (P24,479,603.58) for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other Budgetary Requirements for the Supplemental Budget No. 3, Calendar Year 2023 of the municipality is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Funds Actually Available
2. Statement of Funding Sources
3. Statement of Supplemental Appropriation
4. Statement of Funds Available for Reversion

Section 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of Twenty-Four Million Four Hundred Seventy-Nine Thousand Six Hundred Three Pesos and Fifty-Eight Centavos (P24,479,603.58) shall be as follows:

*[Handwritten signatures and initials at the bottom of the page]*

**Reversions:**

1. Personal Services – Savings from Vacant/Unfilled Positions  
CY 2023 (From Different Offices) P14,590,000.00
2. Maintenance & Other Operating Expenses (MOOE) CY 2023  
(from Different Offices) P8,289,603.58
3. Statutory and Contractual Obligations CY 2023 P1,600,000.00

**Section 3. Use of Funds.** The amount of Twenty-Four Million Four Hundred Seventy-Nine Thousand Six Hundred Three Pesos and Fifty-Eight Centavos (P24,479,603.58) is hereby appropriated for the Supplemental Budget No. 3, CY 2023 of the Municipal Local Government of Abuyog, Leyte, as follows:

**Proposed New Appropriations**

For Twenty-Four Million Four Hundred Seventy-Nine Thousand Six Hundred Three Pesos and Fifty-Eight Centavos (P24,479,603.58).

**New Appropriations by Program/Activity/Project ('000)**

Program/Project/Activity	Current Operating Expenditures		CO	STATUTORY & CONTRACTUAL OBLIGATION	Total
	PS	MOOE			
<b>A. Programs</b>					
1. General Administrations Services					
a. General Administrative and Support Services	P7,353,000.00	P15,397,501.48	P110,000.00	P1,619,102.10	P24,479,603.58
Sub-total					
<b>II. Operations</b>					
a.					
b.					
<b>B. Projects</b>					
I. Locally-funded Project					
a.					
b.					
Sub-total					
Total, Projects					
<b>TOTAL NEW APPROPRIATIONS</b>					<b>P24,479,603.58</b>


**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.


**Section 5. Effectivity.** The provisions of this Ordinance shall take effect upon approval.

ENACTED: This 21<sup>st</sup> day of December, 2023 at SB Session Hall, Legislative Building, Municipal Compound, Abuyog, Leyte.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE 19<sup>TH</sup> SANGGUNIANG BAYAN ON DECEMBER 21, 2023.

  
**ARSENIO Y. VILLOTE**  
Secretary to the Sangguniang Bayan

  
**HON. JAMES L. BOHOL**  
Municipal Vice Mayor, Prsdg. Officer

  
**HON. JEANNETTE A. VALIDA**  
SB Member, Prsdg. Pro-tempore

  
**HON. ANTONIO C. ALMENDRA, JR.**  
SB Member

  
**HON. ARNOLD R. ALLERA**  
SB Member

  
**HON. PATROCINIO A. RISOS**  
SB Member

  
**HON. EDITHA C. DELOY**  
SB Member

  
**HON. EDMUNDO P. SAÑO**  
SB Member

  
**HON. FRANCISCO B. LANDIA**  
SB Member, Floor Leader

  
**HON. ERWIN V. BELLEZA**  
SB Member

  
**HON. DARIO P. LLEVE**  
SB Member, ABC Fed. President

  
**HON. MELLIZA JANE C. TRAYA**  
SB Member/ SK Ped. Pres.

APPROVED:

  
**HON. LEMUEL GIN K. TRAYA**  
Municipal Mayor

Date of Approval: 2-5-24





Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF ABUYOG**



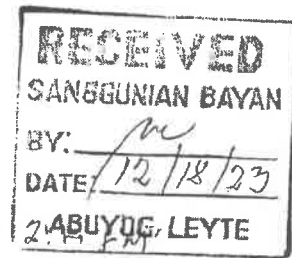
**OFFICE OF THE MUNICIPAL MAYOR**

December 15, 2023

TO : **The Honorable Members**  
Sangguniang Bayan  
Municipality of Abuyog, Leyte

THRU : **Hon. James L. Bohol**  
Municipal Vice-Mayor  
Abuyog, Leyte

FROM : **Hon. Lemuel Gin K. Traya**  
Municipal Mayor



SUBJECT: **Requesting Authorization of Supplemental Budget No. 3, CY 2023**

\*\*\*\*\*

Gentlemen and Ladies:

I am respectfully submitting herewith the Proposed Supplemental Budget No. 3 of the municipality for Calendar Year 2023 for authorization of this August Body.

All items in the said Supplemental Budget need immediate implementation. Hence, I am certifying this as an Urgent Matter to be treated by this August Body.

Hoping for your immediate and favorable action on this matter and your cooperation.

Thank you so much.

  
**LEMUEL GIN K. TRAYA**  
Municipal Mayor



**STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET)  
FY 2023**

**ABUYOG, LEYTE**  
Province/City/Municipality

General  
Fund/Special/Account

PARTICULARS (1)	Account Classification (2)	A m o u n t (3)
1.0 New Revenue Sources		P -
2.0 Actual Collection in Excess of the Estimated Income		
3.0 <u>Savings CY 2022</u>		
4.0 Realignment		-
5.0 Reversions		P 24,479,603.58
1. Personal Services - Savings from Vacant/Unfilled Positions CY 2023 (From Different Offices)	P 14,590,000.00	
2. Maintenance & Other Operating Expenses (MOOE) CY 2023: (From Different Offices)	P 8,289,603.58	
3. Statutory and Contractual Obligations CY 2023:	P 1,600,000.00	
<b>Total Estimated Income</b>		<b>P 24,479,603.58</b>

Certified Correct :

  
**ELENA B. MAGSOLING**  
Municipal Treasurer

  
**MICHELLE L. EFREN**  
Municipal Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**ABUYOG**  
 Province/City/Municipality

Page 1 of 2 pages

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
			<b>A. PERSONAL SERVICES</b>		
	Grant of Service Recognition Incentive(SRI) to Qualified LGU Employees as per AO No. 12 and DBM Circular 2023 - 2.	1000-000-3-01-01-000-000-001	1. Other Bonuses & Allowances	5-01-02-990	P 6,702,000.00
	Grant of Gratuity Pay to Qualified LGU Contract of Service and Job Order Workers as per AO No. 13 and DBM Circular 2023 - 3.	1000-000-3-01-01-000-000-002	2. Other Bonuses & Allowances	5-01-02-990	651,000.00
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 7,353,000.00</b>
			<b>B. MAINT. &amp; OTHER OPERATING EXPENSES</b>		
<b>MAYOR'S OFFICE</b>	Additional Appropriation for Drugs & Medicines Expenses	1000-000-3-01-01-000-000-004	1. Drugs & Medicines Expenses	5-02-03-070	2,867,908.00
	Additional Appropriation for Financial Assistance to the Different Barangays	1000-000-3-01-01-000-000-005	2. Subsidy To Other Local Government Units	5-02-14-030	1,400,000.00
	Additional Appropriation for Other Maintenance and Expenses (Office Operations)	1000-000-3-01-01-000-000-007	3. Other Maintenance & Operating Expenses	5-02-99-990	6,493,379.47
			<b>TOTAL MOOE:</b>		<b>P 10,761,287.47</b>
			<b>C. CAPITAL OUTLAY</b>		
	Purchase of Laptop Computer	1000-000-3-01-01-000-000-001	1. IT Equipment	1-07-05-030	90,000.00
	Purchase of Computer Printer	1000-000-3-01-01-000-000-009	2. Printing Equipment	1-07-05-120	20,000.00
			<b>TOTAL CAPITAL OUTLAY:</b>		<b>P 110,000.00</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 18,224,287.47</b>
			<b>A. MAINT. &amp; OTHER OPERATING EXPENSES</b>		
<b>BUDGET</b>	Additional Appropriations for Office Supplies Expenses	1000-000-3-01-08-001-000-000	1. Office Supplies Expenses	5-02-03-010	P 170,100.74
			<b>TOTAL MOOE:</b>		<b>P 170,100.74</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 170,100.74</b>
			<b>A. MAINT. &amp; OTHER OPERATING EXPENSES</b>		
<b>MSWDO</b>	Additional Appropriation for Senior Citizens Fund	1000-000-3-02-005-001-000-000	1. Subsidy to NGA's	5-02-14-020	P 450,000.00
			<b>TOTAL MOOE:</b>		<b>P 450,000.00</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 450,000.00</b>

			<b>A. MAINT. &amp; OTHER OPERATING EXPENSES</b>		
RHU	Additional Appropriation for Medical, Dental & Laboratory Expenses	1000-000-3-01-001-011-000-000	1. Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	P 1,935,428.70
			<b>TOTAL MOOE:</b>		<b>P 1,935,428.70</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 1,935,428.70</b>
			<b>A. PERSONAL SERVICES</b>		
STATUTORY & CONTRACTUAL OBLIGATIONS	Additional Appropriation for Monetization of Leave Credits	1000-000-3-01-001-000-000-001	1. Terminal Leave Benefits	5-01-04-030	P 1,619,102.10
			<b>TOTAL PERSONAL SERVICES</b>		<b>P 1,619,102.10</b>
			<b>B. MAINT. &amp; OTHER OPERATING EXPENSES</b>		
	Electricity Expenses	1000-000-3-02-011-000-000-001	1. Electricity Expenses	5-02-04-020	P 2,080,684.57
			<b>TOTAL MOOE:</b>		<b>P 2,080,684.57</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 3,699,786.67</b>
<b>OVER-ALL TOTAL APPROPRIATIONS</b>					<b>P 24,479,603.58</b>
<b>UNAPPROPRIATED BALANCE</b>					<b>P -</b>

Prepared :

  
**ARTEMIO P. ZUNIGA**  
 Municipal Budget Officer

Approved :

  
**LEMUEL G. TRAYA**  
 Municipal Mayor

**Statement of Funds Available for Reversion**  
as of December 15, 2023

**1. PERSONAL SERVICES**

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
<b>MAYORS</b>	Salaries	P 6,115,152.00	P 5,708,652.68	P 406,499.32	P 220,000.00
	Wages	2,162,880.00	1,951,459.84	211,420.16	100,000.00
	Mid-Year Bonus	689,836.00	565,414.00	124,422.00	50,000.00
	Life & Retirement Insurance	993,363.84	883,853.70	109,510.14	50,000.00
	<b>TOTAL :</b>	<b>P 9,961,231.84</b>	<b>P 9,109,380.22</b>	<b>P 851,851.62</b>	<b>P 420,000.00</b>
<b>MARKET</b>	Salaries	P 1,419,564.00	P 794,822.59	P 624,741.41	P 600,000.00
	Wages	1,010,724.00	540,458.22	470,265.78	400,000.00
	PERA	288,000.00	166,365.34	121,634.66	100,000.00
	Clothing Allowance	72,000.00	48,000.00	24,000.00	10,000.00
	PEI	60,000.00	45,000.00	15,000.00	10,000.00
	Year-End Bonus	202,524.00	95,409.00	107,115.00	100,000.00
	Mid-Year Bonus	202,524.00	135,357.00	67,167.00	50,000.00
	Cash Gift	60,000.00	40,000.00	20,000.00	10,000.00
	Life & Retirement Insurance	291,634.56	167,836.38	123,798.18	100,000.00
	PHILHEALTH Cont.	48,605.76	27,418.48	21,187.28	20,000.00
	<b>TOTAL :</b>	<b>P 3,655,576.32</b>	<b>P 2,060,667.01</b>	<b>P 1,594,909.31</b>	<b>P 1,400,000.00</b>
<b>HRMO</b>	Salaries	P 1,937,520.00	P 780,070.00	P 1,157,450.00	P 600,000.00
	PERA	168,000.00	94,000.00	74,000.00	40,000.00
	Year-End Bonus	161,460.00	68,978.00	92,482.00	50,000.00
	Mid-Year Bonus	161,460.00	56,265.00	105,195.00	35,000.00
	Life & Retirement Insurance	232,502.40	93,465.62	139,036.78	50,000.00
	<b>TOTAL :</b>	<b>P 2,660,942.40</b>	<b>P 1,092,778.62</b>	<b>P 1,568,163.78</b>	<b>P 775,000.00</b>
<b>RHU</b>	Salaries	P 11,738,172.00	P 9,072,251.02	P 2,665,920.98	P 1,800,000.00
	Wages	300,408.00	209,429.07	90,978.93	50,000.00
	PERA	864,000.00	716,851.47	147,148.53	100,000.00
	Clothing Allowance	216,000.00	168,000.00	48,000.00	30,000.00
	Subsistence Allowance	568,800.00	337,665.00	231,135.00	200,000.00
	Year-End Bonus	1,003,215.00	797,380.00	205,835.00	150,000.00
	Mid-Year Bonus	1,003,215.00	708,021.00	295,194.00	200,000.00
	Cash Gift	180,000.00	150,000.00	30,000.00	20,000.00
Life & Retirement Insurance	1,444,629.60	1,130,314.44	314,315.16	200,000.00	
	<b>TOTAL :</b>	<b>P 17,318,439.60</b>	<b>P 13,289,912.00</b>	<b>P 4,028,527.60</b>	<b>P 2,750,000.00</b>
<b>BUDGET</b>	Salaries	P 2,742,264.00	P 1,744,483.49	P 997,780.51	P 350,000.00
	Wages	540,720.00	469,031.64	71,688.36	50,000.00
	Year-End Bonus	273,582.00	194,013.00	79,569.00	50,000.00
	Life & Retirement Insurance	393,958.08	270,408.16	123,549.92	40,000.00
	<b>TOTAL :</b>	<b>P 3,950,524.08</b>	<b>P 2,677,936.29</b>	<b>P 1,272,587.79</b>	<b>P 490,000.00</b>
<b>MPDO</b>	Salaries	P 2,422,536.00	P 2,061,233.96	P 361,302.04	P 200,000.00
	Wages	270,360.00	219,665.16	50,694.84	P 20,000.00
	PERA	216,000.00	176,713.80	39,286.20	20,000.00
	Year-End Bonus	224,408.00	200,734.00	23,674.00	10,000.00
	Mid-Year Bonus	224,408.00	189,469.00	34,939.00	10,000.00
Life & Retirement Insurance	323,147.52	273,675.50	49,472.02	30,000.00	
	<b>TOTAL :</b>	<b>P 3,680,859.52</b>	<b>P 3,121,491.42</b>	<b>P 559,368.10</b>	<b>P 290,000.00</b>
<b>CIVIL SECURITY</b>	Salaries	P 1,462,620.00	P 1,311,765.45	P 150,854.55	P 120,000.00
	Wages	1,351,800.00	939,081.36	412,718.64	350,000.00
	PERA	432,000.00	334,710.60	97,289.40	70,000.00
	Year-End Bonus	234,535.00	221,991.00	12,544.00	10,000.00
	Mid-Year Bonus	234,535.00	131,871.00	102,664.00	100,000.00
	Life & Retirement Insurance	337,730.40	284,310.98	53,419.42	50,000.00
	<b>TOTAL :</b>	<b>P 4,053,220.40</b>	<b>P 3,223,730.39</b>	<b>P 829,490.01</b>	<b>P 700,000.00</b>

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
	Salaries	P 11,425,392.00	P 10,927,260.81	P 498,131.19	P 300,000.00
	Wages	2,298,060.00	1,872,274.44	425,785.56	300,000.00
	PERA	768,000.00	643,648.94	124,351.06	100,000.00
	RA	901,800.00	856,769.36	45,030.64	40,000.00
	TA	901,800.00	856,769.36	45,030.64	40,000.00
<b>SBO</b>	Clothing Allowance	192,000.00	174,000.00	18,000.00	10,000.00
	PEI	160,000.00	131,000.00	29,000.00	20,000.00
	Year-End Bonus	1,143,621.00	1,003,574.00	140,047.00	120,000.00
	Mid-Year Bonus	1,143,621.00	1,085,762.00	57,859.00	40,000.00
	Cash Gift	160,000.00	134,000.00	26,000.00	15,000.00
	Life & Retirement Insurance	1,646,814.24	1,213,204.53	433,609.71	400,000.00
	PHILHEALTH Cont.	274,469.04	254,575.88	19,893.16	15,000.00
	<b>TOTAL :</b>	<b>P 21,015,577.28</b>	<b>P 19,152,839.32</b>	<b>P 1,862,737.96</b>	<b>P 1,400,000.00</b>
	Salaries	P 4,283,388.00	P 3,359,166.68	P 924,221.32	P 850,000.00
	Wages	270,360.00	221,260.72	49,099.28	40,000.00
	PERA	480,000.00	392,767.41	87,232.59	75,000.00
	Clothing Allowance	120,000.00	102,000.00	18,000.00	10,000.00
<b>MTO</b>	PEI	100,000.00	85,000.00	15,000.00	10,000.00
	Overtime & Night Pay	240,000.00	71,689.42	168,310.58	150,000.00
	Year-End Bonus	379,479.00	308,470.00	71,009.00	50,000.00
	Mid-Year Bonus	379,479.00	271,600.00	107,879.00	90,000.00
	Cash Gift	100,000.00	85,000.00	15,000.00	10,000.00
	Life & Retirement Insurance	546,449.76	432,689.63	113,760.13	100,000.00
	PHILHEALTH Cont.	91,074.96	71,492.58	19,582.38	15,000.00
	<b>TOTAL :</b>	<b>P 6,990,230.72</b>	<b>P 5,401,136.44</b>	<b>P 1,589,094.28</b>	<b>P 1,400,000.00</b>
	Salaries	P 1,913,352.00	P 1,335,008.53	P 578,343.47	P 300,000.00
<b>TOURISM</b>	PERA	264,000.00	200,270.50	63,729.50	40,000.00
	Life & Retirement Insurance	245,823.84	176,771.52	69,052.32	50,000.00
	<b>TOTAL :</b>	<b>P 2,423,175.84</b>	<b>P 1,712,050.55</b>	<b>P 711,125.29</b>	<b>P 390,000.00</b>
	Salaries	P 3,103,128.00	P 2,756,949.11	P 346,178.89	P 300,000.00
	Wages	1,081,440.00	938,569.56	142,870.44	P 100,000.00
<b>ACCOUNTING</b>	PERA	504,000.00	430,353.11	73,646.89	50,000.00
	Year-End Bonus	348,714.00	321,506.00	27,208.00	20,000.00
	Mid-Year Bonus	348,714.00	285,482.00	63,232.00	55,000.00
	Life & Retirement Insurance	502,148.16	455,666.78	46,481.38	30,000.00
	<b>TOTAL :</b>	<b>P 5,888,144.16</b>	<b>P 5,188,526.56</b>	<b>P 699,617.60</b>	<b>P 555,000.00</b>
	Salaries	P 3,758,544.00	P 3,184,718.52	P 573,825.48	P 350,000.00
	Wages	405,540.00	296,276.88	109,263.12	P 100,000.00
	PERA	360,000.00	293,176.50	66,823.50	50,000.00
	PEI	75,000.00	60,500.00	14,500.00	10,000.00
<b>DA</b>	Year-End Bonus	347,007.00	282,818.00	64,189.00	50,000.00
	Mid-Year Bonus	347,007.00	291,104.00	55,903.00	20,000.00
	Cash Gift	75,000.00	60,000.00	15,000.00	10,000.00
	Life & Retirement Insurance	499,690.08	423,090.02	76,600.06	50,000.00
	PHILHEALTH Cont.	83,281.68	68,464.96	14,816.72	10,000.00
	<b>TOTAL :</b>	<b>P 5,951,069.76</b>	<b>P 4,960,148.88</b>	<b>P 990,920.88</b>	<b>P 650,000.00</b>
	Salaries	P 6,121,872.00	P 5,183,049.97	P 938,822.03	P 800,000.00
	Wages	1,369,176.00	1,080,156.86	289,019.14	P 250,000.00
	PERA	960,000.00	768,436.20	191,563.80	180,000.00
	Clothing Allowance	240,000.00	204,000.00	36,000.00	30,000.00
<b>MGSO</b>	PEI	200,000.00	160,000.00	40,000.00	35,000.00
	Year-End Bonus	624,454.00	519,869.00	104,585.00	95,000.00
	Mid-Year Bonus	624,454.00	511,451.00	113,003.00	105,000.00
	Cash Gift	200,000.00	160,000.00	40,000.00	30,000.00
	Life & Retirement Insurance	898,925.76	769,144.67	129,781.09	110,000.00
	PHILHEALTH Cont.	149,820.96	126,893.97	22,926.99	15,000.00
	<b>TOTAL :</b>	<b>P 11,388,702.72</b>	<b>P 9,483,001.67</b>	<b>P 1,905,701.05</b>	<b>P 1,650,000.00</b>



Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
MSWDO	Salaries	P 2,845,908.00	P 1,780,290.64	P 1,065,617.36	P 400,000.00
	Wages	270,360.00	193,551.12	76,808.88	50,000.00
	PERA	288,000.00	226,360.20	61,639.80	40,000.00
	Clothing Allowance	72,000.00	48,000.00	24,000.00	15,000.00
	Subsistence Allowance	54,000.00	34,550.00	19,450.00	15,000.00
	PEI	60,000.00	45,000.00	15,000.00	10,000.00
	Honoraria (Day Care Workers)	780,000.00	571,500.00	208,500.00	180,000.00
	Hazard	341,508.00	282,526.64	58,981.36	50,000.00
	Year-End Bonus	259,689.00	155,691.00	103,998.00	80,000.00
	Mid-Year Bonus	259,689.00	164,273.00	95,416.00	40,000.00
	Life & Retirement Insurance	373,952.16	231,414.00	142,538.16	60,000.00
	PHILHEALTH Cont.	62,325.36	38,475.04	23,850.32	10,000.00
	<b>TOTAL :</b>	<b>P 5,667,431.52</b>	<b>P 3,771,631.64</b>	<b>P 1,895,799.88</b>	<b>P 950,000.00</b>
MDRRMO	Salaries	P 2,391,684.00	P 1,846,489.00	P 545,195.00	P 400,000.00
	Wages	2,027,700.00	1,867,665.90	160,034.10	140,000.00
	PERA	576,000.00	479,557.75	96,442.25	80,000.00
	Year-End Bonus	368,282.00	321,132.00	47,150.00	40,000.00
	Mid-Year Bonus	368,282.00	298,434.00	69,848.00	40,000.00
	Cash Gift	120,000.00	105,000.00	15,000.00	10,000.00
	Life & Retirement Insurance	530,326.08	451,866.50	78,459.58	60,000.00
	<b>TOTAL :</b>	<b>P 6,382,274.08</b>	<b>P 5,370,145.15</b>	<b>P 1,012,128.93</b>	<b>P 770,000.00</b>
<b>PS TOTAL REVERSIONS:</b>					<b>P 14,590,000.00</b>

## 2. MAINTENANCE AND OTHER OPERATING EXPENSES

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
MSWDO	Office Supplies Expenses	₱ 300,000.00	₱ 248,731.50	₱ 51,268.50	₱ 40,000.00
	R & M - Office Equipment	80,000.00	2,700.00	77,300.00	50,000.00
	Family Welfare	200,000.00	57,500.00	142,500.00	120,000.00
	Community Welfare	200,000.00	111,120.00	88,880.00	70,000.00
	Child Welfare	200,000.00	111,950.00	88,050.00	60,000.00
	Youth Welfare	50,000.00	-	50,000.00	50,000.00
	Womens Welfare	150,000.00	52,000.00	98,000.00	80,000.00
	Elderly Welfare	150,000.00	57,332.00	92,668.00	80,000.00
	Supplemental Feeding	200,000.00	-	200,000.00	200,000.00
	Emergency Assistance	200,000.00	10,000.00	190,000.00	190,000.00
	Ass. to Trafficked Persons	20,000.00	-	20,000.00	20,000.00
	Transpo. & Delivery Exp.	20,000.00	-	20,000.00	20,000.00
	Bigay Puso	250,000.00	-	250,000.00	250,000.00
	KALAHI-LCC CBIS	4,290,000.00	2,415,020.00	1,874,980.00	1,799,603.58
	Other Maint. & Optg. Exp.	250,000.00	152,992.92	97,007.08	80,000.00
	Other Supp. & Materias Exp.	100,000.00	-	P 100,000.00	100,000.00
	<b>TOTAL :</b>	<b>P 6,660,000.00</b>	<b>P 3,219,346.42</b>	<b>P 3,440,653.58</b>	<b>P 3,209,603.58</b>
VICE MAYOR	Training Expenses	1,200,000.00	1,079,607.83	120,392.17	100,000.00
	Fuel, Oil & Lubricants Expenses	400,000.00	-	400,000.00	400,000.00
	R & M - Legislative Bldg.	100,000.00	-	100,000.00	100,000.00
	R & M - Motor Vehicles	300,000.00	63,700.00	236,300.00	220,000.00
	Subscription Expenses	50,000.00	-	50,000.00	50,000.00
	Other Maintenance & Operating Expenses	700,000.00	172,102.50	527,897.50	500,000.00
	Expenses for Out of Town Session of the Sangguniang	300,000.00	27,500.00	272,500.00	250,000.00
	Committee Hearings & Investigation in Aid for Legislation	200,000.00	-	200,000.00	200,000.00
<b>TOTAL :</b>	<b>P 3,250,000.00</b>	<b>P 1,342,910.33</b>	<b>P 1,907,089.67</b>	<b>P 1,820,000.00</b>	

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
	Travelling Expenses	₱ 60,000.00	₱ 36,870.00	₱ 23,130.00	₱ 20,000.00
	Training Expenses	76,000.00	45,560.00	30,440.00	25,000.00
	Office Supplies Expenses	300,000.00	132,611.61	167,388.39	150,000.00
	Roads & Bridges Information System	500,000.00	308,244.10	191,755.90	180,000.00
<b>ENGINEERING</b>	R & M - Office Equipment	80,000.00	2,700.00	77,300.00	60,000.00
	R & M - Const. & Heavy Equipment	150,000.00	15,684.64	134,315.36	120,000.00
	R & M - Transportation Equipment	200,000.00	90,740.00	109,260.00	100,000.00
	Other Maintenance & Operating Expenses	70,000.00	6,780.00	63,220.00	50,000.00
	<b>TOTAL :</b>	<b>P 1,436,000.00</b>	<b>P 639,190.35</b>	<b>P 796,809.65</b>	<b>P 705,000.00</b>
	Travelling Expenses	₱ 250,000.00	₱ 222,200.00	₱ 27,800.00	₱ 20,000.00
	Training Expenses	50,000.00	-	50,000.00	50,000.00
	Office Supplies Expenses	450,000.00	426,748.40	23,251.60	20,000.00
	Raincoats, Boots, gloves, Hardhats, etc.	150,000.00	125,245.00	24,755.00	15,000.00
	Fuel, Oil & Lubricants Exp.	6,210,000.00	6,167,828.55	42,171.45	40,000.00
	Janitorial Services	250,000.00	145,449.16	104,550.84	100,000.00
	Other General Services	200,000.00	80,738.06	119,261.94	100,000.00
<b>MGSO</b>	R & M - Parks, Plazas & Monuments	1,000,000.00	879,510.00	120,490.00	100,000.00
	R & M - Flood Control System (Drainage Canal)	500,000.00	103,100.00	396,900.00	380,000.00
	R & M - Municipal Building	1,000,000.00	720,610.66	279,389.34	250,000.00
	R & M - Motorpool	200,000.00	114,181.00	85,819.00	70,000.00
	R - Office Equipment	200,000.00	102,330.00	97,670.00	80,000.00
	R & M - Const. & Heavy Equipment	3,000,000.00	1,802,235.35	1,197,764.65	1,100,000.00
	R M - Motor Vehicles	1,000,000.00	976,131.00	23,869.00	15,000.00
	R & M - Other Property, Plant & Equipment	100,000.00	80,000.00	20,000.00	15,000.00
	Taxes, Duties & Licenses	200,000.00	13,656.00	186,344.00	170,000.00
	Insurance Expenses	400,000.00	354,994.97	45,005.03	30,000.00
	<b>TOTAL :</b>	<b>P 15,160,000.00</b>	<b>P 12,314,958.15</b>	<b>P 2,845,041.85</b>	<b>P 2,555,000.00</b>
<b>MOOE TOTAL REVERSIONS:</b>					<b>P 8,289,603.58</b>

### 3. STATUTORY & CONTRACTUAL OBLIGATIONS

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
<b>STATUTORY &amp; CONTRACTUAL OBLIGATIONS</b>	Aid to Sports Development	₱ 850,000.00	₱ 635,785.50	₱ 214,214.50	₱ 200,000.00
	Cultural Activities	5,000,000.00	3,558,866.33	1,441,133.67	1,400,000.00
<b>TOTAL STATUTORY &amp; CONTRACTUAL OBLIGATIONS FOR REVERSION</b>					<b>₱ 1,600,000.00</b>
<b>TOTAL OVER-ALL REVERSION</b>					<b>₱ 24,479,603.58</b>

We HEREBY CERTIFY jointly that the above Statement of Funds Available for Reversion is true and correct.

*Elena B. Magsoiling*  
ELENA B. MAGSOLING  
Municipal Treasurer

*Artemio P. Zuniga*  
ARTEMIO P. ZUNIGA  
Municipal Budget Officer

*Michelle L. Epre*  
MICHELLE L. EPREN  
Municipal Accountant

Approved :

*Lemuel Gin K. Traya*  
LEMUEL GIN K. TRAYA  
Local Chief Executive

**SCHEDULE 1**

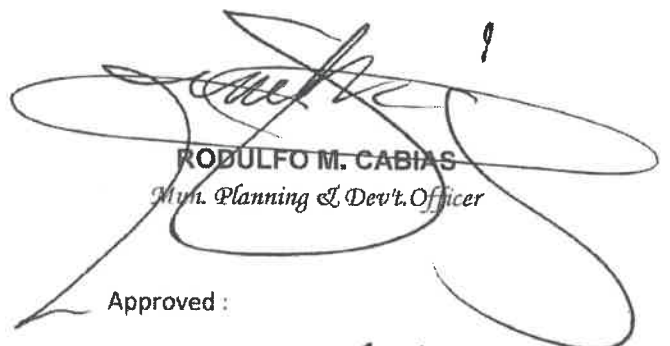
**Request for Reversion of Balances from the Savings of Personal Services  
and the Maintenance & Other Operating Expenses from All Offices CY 2023**

<b>1. Personal Services:</b>		<b>₱ 14,590,000.00</b>
a. MAYORS OFFICE	P 420,000.00	
b. MARKET	1,400,000.00	
c. HRMO	775,000.00	
d. RHU	2,750,000.00	
e. BUDGET	490,000.00	
f. MPDO	290,000.00	
g. CIVIL SECURITY	700,000.00	
h. SBO	1,400,000.00	
i. MTO	1,400,000.00	
j. TOURISM	390,000.00	
k. ACCOUNTING	555,000.00	
l. AGRICULTURE	650,000.00	
m. MGSO	1,650,000.00	
n. MSWDO	950,000.00	
o. MDRRMO	770,000.00	
<b>Sub-Total</b>	<b><u>P 14,590,000.00</u></b>	
<b>2. Maintenance &amp; Oher Operating Expenses (MOOE):</b>		<b>₱ 8,289,603.58</b>
a. MSWDO	P 3,209,603.58	
b. SBO	1,820,000.00	
c. ENGINEERING	705,000.00	
d. MGSO	2,555,000.00	
<b>Sub-Total</b>	<b><u>P 8,289,603.58</u></b>	
<b>3. Statutory &amp; Contractual Obligations:</b>		<b>₱ 1,600,000.00</b>
a. Aid to Sports Development	P 200,000.00	
b. Cultural Activities	1,400,000.00	
<b>Sub-Total</b>	<b><u>P 1,600,000.00</u></b>	
<b>Total Reversions</b>		<b><u>P 24,479,603.58</u></b>

Reversion Requested by :  
(Local Finance Committee)

  
**ARTEMIO P. ZUNIGA**  
Municipal Budget Officer

  
**ELENA B. MAGSOLING**  
Municipal Treasurer

  
**RODOLFO M. CARIAS**  
Mun. Planning & Dev't. Officer

Approved :

  
**LEMUEL GIN K. TRAYA**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF ABUYOG**



## **CERTIFICATION OF FUNDS ACTUALLY AVAILABLE**

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TO WHOM THIS MAY CONCERN:

We hereby jointly certify that there is a Back-Up Cash and Funds Actually Available in the total amount of **TWENTY-FOUR MILLION FOUR HUNDRED SEVENTY-NINE THOUSAND SIX HUNDRED THREE AND 58/100 PESOS (P 24,479,603.58)** intended for the Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other Budgetary Requirements for Supplemental Budget No. 3, Calendar Year 2023 of the municipality.

Issued this 12th day of December 2023 at Abuyog, Leyte, Philippines.

  
**ELENA B. MAOSOLING**  
*Municipal Treasurer*

  
**MICHELLE L. EPREN**  
*Municipal Accountant*





Republic of the Philippines  
**MUNICIPALITY OF ABUYOG**  
 Province of Leyte



**Office of the Sangguniang Bayan**

EXCERPT FROM THE MINUTES OF THE 47<sup>TH</sup> REGULAR SESSION OF THE 19<sup>TH</sup> HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON DECEMBER 21, 2023.

**PRESENT:**

Hon. James L. Bohol	Municipal Vice-Mayor, Prsdg. Officer
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Erwin V. Belleza	SB Member
Hon. Dario P. Llave	SB Member, ABC President
Hon. Melliza Jane C. Traya	SB Member, SK Ped. Pres.

**ABSENT:**

None

**RESOLUTION NO. 391, S. 2023**

**A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR CY 2023 EMBODIED IN THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 04, S. 2023 OF THE MUNICIPALITY OF ABUYOG, LEYTE**

WHEREAS, the Municipal Development Council (MDC) has submitted to this body copies of its Resolution No. 04, series 2023 duly approved in body by the MDC last December 15, 2023 adopting and endorsing Supplemental Investment Program (SIP) No. 3 for CY 2023 of the municipality of Abuyog, Leyte; and

WHEREAS, the said document as presented, after review is found to be in line with the development policies and priorities of the municipality and the Municipal Development Council in the total amount of **TWENTY FOUR MILLION FOUR HUNDRED SEVENTY NINE THOUSAND SIX HUNDRED THREE AND FIFTY EIGHT CENTAVOS (P24,479,603.58)**;

WHEREAS, after a careful study and lengthy deliberation of the matter, be it

THEREFORE, upon motion of Honorable SB Member Jeannette A. Valida duly seconded by Honorable SB Member Arnold R. Allera.

RESOLVED AS IT IS HEREBY RESOLVED, to adopt as it is hereby adopts and approved Resolution No. 04, s. 2023 of the Municipal Development Council (MDC), Abuyog, Leyte

RESOLVED FURTHER, to let copies hereof be furnished to all agencies and offices concerned for their information and reference.

*[Handwritten signatures and initials]*




APPROVED: December 21, 2023

---

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:

  
**ARSENIO Y. VILLOTE**  
Sangguniang Bayan Secretary

  
**HON. JEANNETTE A. VALIDA**  
SB Member, Prsdg. Pro-tempore

  
**HON. ANTONIO C. ALMENDRA, JR.**  
SB Member

  
**HON. ARNOLD R. ALLERA**  
SB Member


**HON. PATROCINIO A. RISOS**  
SB Member

  
**HON. EDITHA C. DELOY**  
SB Member

  
**HON. EDMUNDO P. SAÑO**  
SB Member


  
**HON. FRANCISCO B. LANDIA**  
SB Member, Floor Leader

  
**HON. ERWIN V. BELLEZA**  
SB Member

  
**HON. DARIO P. LLEVE**  
SB Member/ ABC Fed. President

  
**HON. MELIZZA JANE C. TRAYA**  
SB Member/ SK Ped. Pres.

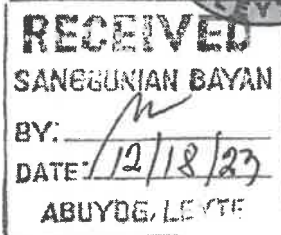
APPROVED:

  
**HON. JAMES L. BOHOL**  
Municipal Vice Mayor/ Presiding Officer



Republic of the Philippines  
**MUNICIPALITY OF ABUYOG**  
Province of Leyte

**OFFICE OF THE MUNICIPAL MAYOR**



December 15, 2023

**The Sangguniang Bayan**  
Abuyog, Leyte

Thru: **Hon. James L. Bohol**  
Municipal Vice-Mayor & Presiding Chairman

Gentlemen:

Greetings!

May I have the honor to submit the Supplemental Investment Program (SIP) No. 3 for Calendar Year 2023 of the Municipality of Abuyog, Leyte as embodied through MDC Resolution No. 04, entitled: **A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR CY 2023 OF THE MUNICIPALITY OF ABUYOG, LEYTE AND ENDORSING THE SAME FOR APPROVAL OF THE HONORABLE SANGGUNIANG BAYAN, ABUYOG, LEYTE.**

Thank you very much!

Very truly yours,

  
**LEMUEL GIN K. TRAYA**  
Municipal Mayor

Enclosure:  
Original MDC Resolution No.04, series of 2023



Republic of the Philippines  
**MUNICIPALITY OF ABUYOG**  
 Province of Leyte

**MUNICIPAL DEVELOPMENT COUNCIL (MDC)**

EXCERPT FROM THE MINUTES OF THE REGULAR MEETING OF THE MEMBERS OF MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD AT THE TRAYA'S COMPOUND, BARANGAY STA. FE, ABUYOG, LEYTE ON **DECEMBER 15, 2023.**

**PRESENT:**

- Hon. Lemuel Gin K. Traya Municipal Mayor
- Hon. Jeannette A. Valida SBM/ Comm. on Budget & Appropriation
- Hon. Jay Ralph Rebao Punong Barangay (Anibongon)
- Hon. Bienvenido T. Lozada, Jr. Punong Barangay (Bahay)
- Hon. Lourdes L. Castañás Punong Barangay (Balinsasayao)
- Hon. Romualdo N. Gonzaga Punong Barangay (Balocawe)
- Hon. Eufronio S. Dumas Punong Barangay (Balocawehay)
- Hon. Ronald U. Mabelin Punong Barangay (Bayabas)
- Hon. Erwin M. Peñaranda Punong Barangay (Bito)
- Hon. Alfredo A. Lamar Punong Barangay (Buaya)
- Hon. Eric A. Atienza Punong Barangay (Buenavista)
- Hon. Melissa P. Verona Punong Barangay (Buntay)
- Hon. Cesar M. Antoc Punong Barangay (Burubud-an)
- Hon. Noel A. Pepito Punong Barangay (Cadac-an)
- Hon. Noel C. Ojeda Punong Barangay (Can-aporong)
- Hon. Eliseo M. Arandia Punong Barangay (Canmarating)
- Hon. Leonides A. Cumpio Punong Barangay (Can-uguib)
- Hon. Ivy R. Poliquit Punong Barangay (Capilian)
- Hon. Abner D. Luta Punong Barangay (Dingle)
- Hon. Rodelito M. Pensona Punong Barangay (Guintagbucan)
- Hon. Ric A. Papong Punong Barangay (Hampipila)
- Hon. Sammy A. Nicolas Punong Barangay (Katipunan)
- Hon. Gad H. Elmido Punong Barangay (Laray)
- Hon. Ruel L. Sumayang Punong Barangay (Libertad)
- Hon. Edmund U. Saño, Jr. Punong Barangay (Loyonsawang)
- Hon. Ma. Lorena R. Villacorte Punong Barangay (Mag-atubang)
- Hon. Jonryl D. Robin Punong Barangay (Mahagna)
- Hon. Sofronio U. Cabahit Punong Barangay (Maitum)
- Hon. Louie T. Gacita Punong Barangay (Malaguicay)
- Hon. Rolly Cesar B. Magsoling Punong Barangay (Matagnao)
- Hon. Roland M. De Veyra Punong Barangay (Nalibunan)
- Hon. Jesthonie L. Macasa Punong Barangay (Nebga)
- Hon. Calixto M. Papong Punong Barangay (New Taligue)
- Hon. Rufo P. Alicaldo Punong Barangay (Odiongan)
- Hon. Vicentico R. Yamon, Jr. Punong Barangay (Paguite)
- Hon. Alipio C. Lamoste Punong Barangay (Parasanon)
- Hon. Vicente O. Colarte Punong Barangay (Picas Sur)
- Hon. Iglecerio R. Roche Punong Barangay (Pilar)

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Hon. Maria Erlene R. Manto  
 Hon. Narciso G. Tabudlong  
 Hon. Almando S. Riños  
 Hon. John Bill V. Traya  
 Hon. Lorena S. Remandaban  
 Hon. Mila O. Soria  
 Hon. Dario P. Lleve  
 Hon. Uldarico T. Francisco, Jr.  
 Hon. Junwell D. Espiritu  
 Hon. Roland G. Galenzoga  
 Hon. Annaliza O. Humang-it  
 Hon. Elmer R. Reyes

Punong Barangay (Salvacion)  
 Punong Barangay (San Francisco)  
 Punong Barangay (San Isidro)  
 Punong Barangay (Sta. Fe)  
 Punong Barangay (Sta. Lucia)  
 Punong Barangay (Sto. Niño)  
 Punong Barangay (Tabigue)  
 Punong Barangay (Tadoc)  
 Punong Barangay (Tib.o)  
 Punong Barangay (Tinalian)  
 Punong Barangay (Tuy-a)  
 Punong Barangay (Victory)

Francisco M. Ojeda  
 Rosemarie A. Naol  
 Norma E. Quines  
 Nida T. Israel  
 Tito C. Gallos  
 Ricky E. Humang-it  
 Edwin P. Luta  
 Elvira D. Sagraro  
 Celerina B. Binueza  
 Presciliano Maico  
 Jorge R. Alvero, Jr.  
 Esterlita D. Reas  
 Dilfen E. Cartajena  
 Lito T. Erne  
 Anecita S. Mionda  
 Ismael V. Formacion  
 Maribel C. Asuncion  
 Alex R. Turalde  
 Azucena E. Bangalan  
 Almira L. Beloy  
 Maria Cecelia R. Bartolay  
 Anelia H. Cabahit  
 Adelaido B. Ruales, Jr.

President (MAGPAKON-Picas Sur)  
 President (BFA-Burubud-an)  
 President (LFA-Laray)  
 President (SICA-Capilian)  
 President (SUHFA-Hampipila)  
 President/CSO (Tuy-a)  
 President/CSO (Dingle)  
 President (SFA-San Roque)  
 President (BACPOP-Paguite)  
 President (AJFA-Pagsang-an)  
 President (ACT FGA-Bahay)  
 President (LPAFA-Libertad)  
 President (TFA-Tuy-a)  
 President (TFA-Tabigue)  
 President (BASCOFA-Balinsasayao)  
 President (BFFA-Bagacay)  
 President (CANTA-IA-Tabigue)  
 President (SAFA-Salvacion)  
 President (SWFA-Salvacion)  
 President (OSFA-Odiongan)  
 President (PIFA-Barayong)  
 President (BIFA-Balocawehay)  
 President (BIAI-Balocawehay)

ABSENT:

Hon. Mark Paul D. Risos  
 Hon. Janice R. Tayum  
 Hon. Bernabe M. De Veyra II  
 Hon. Lydia P. Suganob  
 Hon. Ma. Elisa C. Robin  
 Hon. Rommel E. Gain  
 Hon. Christopher A. Elem  
 Hon. Elesio C. Ranes  
 Hon. Rey P. Lauria  
 Hon. Arwin A. Pusa  
 Hon. Naome V. Tabugon  
 Hon. Elma E. Nayre  
 Hon. Edgar F. Pakig

Punong Barangay (Alangilan)  
 Punong Barangay (Bagacay)  
 Punong Barangay (Barayong)  
 Punong Barangay (Bulak)  
 Punong Barangay (Bunga)  
 Punong Barangay (Cagbolo)  
 Punong Barangay (Combis)  
 Punong Barangay (Kikilo)  
 Punong Barangay (Lawaan)  
 Punong Barangay (Mahayahay)  
 Punong Barangay (Old Taligue)  
 Punong Barangay (Pagsang-an)  
 Punong Barangay (Pindmanagan)

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Hon. Juliet C. Felizarta  
Hon. Ronald G. Mantilla

Punong Barangay (San Roque)  
Punong Barangay (Tinocolan)

Marilyn E. Bolaña  
Clemente L. Tisado, Jr.  
Jenelyn A. Mangubat  
Nestor N. Gato  
Gelyn D. Becere  
Aleser D. Amarilla  
Gina T. Hugar  
Conseco Cecilio  
Hermenia C. Valerio  
Babelonio V. Tayum

President (BWA-Barayong)  
President (BAFA-Balocawe)  
President (AFA-Alangilan)  
President (BIFA-Balocawe)  
President (LIFFDA-Libertad)  
President (BGIA-Barayong)  
President (WFA-Tinocolan)  
President/CSO (Combis)  
President (OWFA-Old Taligue)  
President (BKFA-Bulak)

MDC RESOLUTION NO. 04, s. 2023

**A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR CY 2023 OF THE MUNICIPALITY OF ABUYOG, LEYTE AND ENDORSING THE SAME FOR APPROVAL OF THE HONORABLE SANGGUNIANG BAYAN, ABUYOG, LEYTE.**

**PRESENTED**, before the Municipal Development Council (MDC) was the adoption of Supplemental Investment Program (SIP) No. 3 for CY 2023 of the Municipality of Abuyog, Leyte.

**WHEREAS**, Honorable Mayor Lemuel Gin K. Traya, Chairman of the Municipal Development Council, discussed the enumerated items in the Supplemental Investment Program (SIP) No. 3 for CY 2023 through a power point presentation and accepted questions from the floor;

**WHEREAS**, some members of the Council posed different suggestions and ask questions for clarifications as to the necessity of the appropriations and were answered by the Chairman and other Department Heads, which further strengthened the position of the Chair that these proposals were really needed for the growth and progress of the municipality;

**WHEREAS**, after a thorough study and mature deliberation of the council on the matter, be it

**THEREFORE**, upon motion of **Hon. Erwin M. Peñaranda**, Punong Barangay of Barangay Bito, seconded by **Hon. John Bill V. Traya**, Punong Barangay of Barangay Sta. Fe, and **Mrs. Maribel C. Asuncion**, President of CANTA-IA- Farmers Association, So. San Vicente, Barangay Tabigue in a special meeting of the Municipal Development Council (MDC), Abuyog, Leyte.

Handwritten signatures and initials are present throughout the document, including those of the officials listed in the text and other council members. Some signatures are written vertically on the right side of the page.



**RESOLVED, AS IT IS HEREBY RESOLVED**, to adopt and indorse the Supplemental Investment Program (SIP) No. 3 for CY 2023 of the Municipality of Abuyog, Leyte which included the specific programs, projects and activities for economic, social and general services funded under the 20% Local Development Fund in the amount of **TWENTY-FOUR MILLION FOUR HUNDRED SEVENTY-NINE THOUSAND SIX HUNDRED THREE & 58/100 PESOS ONLY (P 24,479,603.58)** as presented.

**RESOLVED FURTHER**, that copies of this resolution be forwarded to the Sangguniang Bayan, Abuyog, Leyte for its immediate and favorable action.

APPROVED: **DECEMBER 15, 2023**

APPROVED IN BODY

I HEREBY CERTIFY to the correctness of the foregoing resolution.

**RODOLFO M. CABIAS**  
MPDC/MDC Secretariat

APPROVED:


**LEMUEL GIN K. TRAYA**  
Municipal Mayor

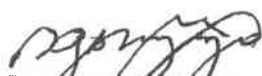
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**Hon. Jeanhette A. Valida**  
SBM/ Comm. on Budget & Appropriation

  
**Hon. Jay Ralph Rebao**  
Punong Barangay (Anibongon)


  
**Hon. Bienvenido T. Lozada, Jr.**  
Punong Barangay (Bahay)

  
**Hon. Lourdes L. Castañas**  
Punong Barangay (Balinsasayao)

  
**Hon. Romualdo N. Gonzaga**  
Punong Barangay (Balocawe)

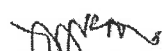
  
**Hon. Eufonio S. Dumas**  
Punong Barangay (Balocawehay)

  
**Hon. Ronald U. Mabelin**  
Punong Barangay (Bayabas)

  
**Hon. Erwin M. Benaranda**  
Punong Barangay (Bito)

  
**Hon. Alfredo A. Lamar**  
Punong Barangay (Buaya)


  
**Hon. Eric A. Atienza**  
Punong Barangay (Buenavista)


  
**Hon. Melissa P. Verona**  
Punong Barangay (Buntay)

  
**Hon. Cesar M. Antoc**  
Punong Barangay (Burubud-an)


  
**Hon. Noel A. Pepito**  
Punong Barangay (Cadac-an)


  
**Hon. Noel C. Ojeda**  
Punong Barangay (Can-aporong)

  
**Hon. Eliseo M. Arandia**  
Punong Barangay (Canmarating)

  
**Hon. Leonides A. Cumpio**  
Punong Barangay (Can-uguib)

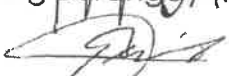
  
**Hon. Ivy R. Paliquit**  
Punong Barangay (Capilian)

  
**Hon. Abner D. Luta**  
Punong Barangay (Dingle)


  
**Hon. Rodelito M. Pensona**  
Punong Barangay (Guintagbucan)


  
**Hon. Ric A. Papong**  
Punong Barangay (Hampipila)

  
**Hon. Sammy A. Nicolas**  
Punong Barangay (Katipunan)


  
**Hon. Gad H. Elmido**  
Punong Barangay (Laray)

  
**Hon. Ruel Q. Sumayang**  
Punong Barangay (Libertad)

  
**Hon. Edmund U. Saño, Jr.**  
Punong Barangay (Loyonsawang)

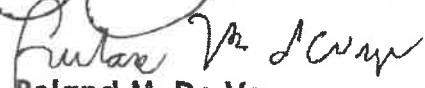
  
**Hon. Ma. Lorena R. Villacorte**  
Punong Barangay (Mag-atubang)

  
**Hon. Jonny D. Robin**  
Punong Barangay (Mahagna)


  
**Hon. Sofronio U. Cabahit**  
Punong Barangay (Maitum)

  
**Hon. Louie T. Gacita**  
Punong Barangay (Malaguicay)

  
**Hon. Rolly Cesar B. Magsoling**  
Punong Barangay (Matagnao)

  
**Hon. Roland M. De Veyra**  
Punong Barangay (Nalibunan)

  
**Hon. Jesthonie L. Macasa**  
Punong Barangay (Nebga)

  
**Hon. Calixto M. Papong**  
Punong Barangay (New Taligue)

  
**Hon. Rufe P. Aficaldo**  
Punong Barangay (Odiongan)


  
**Hon. Vicenico R. Yampin, Jr.**  
Punong Barangay (Paguite)

  
**Hon. Alipio G. Lamoste**  
Punong Barangay (Parasanon)

**Hon. Vicente O. Colarte**  
Punong Barangay (Picas Sur)

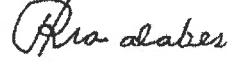
  
**Hon. Iglecerio R. Roche**  
Punong Barangay (Pilar)

  
**Hon. Maria Erlene R. Manto**  
Punong Barangay (Salvacion)

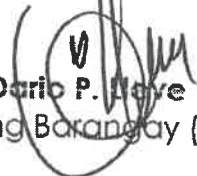
  
**Hon. Narciso G. Tabudlong**  
Punong Barangay (San Francisco)

  
**Hon. Almando S. Riños**  
Punong Barangay (San Isidro)

  
**Hon. John Bill V. Traya**  
Punong Barangay (Sta. Fe)

  
**Hon. Lorena S. Remandaban**  
Punong Barangay (Sta. Lucia)

  
**Hon. Mila O. Soria**  
Punong Barangay (Sto. Niño)

  
**Hon. Dario P. Nave**  
Punong Barangay (Tabigue)

  
**Hon. Uldarico T. Francisco, Jr.**  
Punong Barangay (Tadoc)

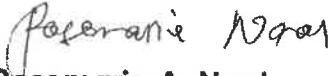
  
**Hon. Junwell D. Espiritu**  
Punong Barangay (Tib.o)

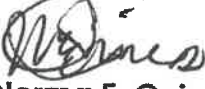
  
**Hon. Roland G. Galenzoga**  
Punong Barangay (Tinalian)

  
**Hon. Annaliza O. Humang-it**  
Punong Barangay (Tuy-a)

  
**Hon. Elmer R. Reyes**  
Punong Barangay (Victory)

  
**Francisco M. Ojeda**  
President (MAGPAKAON-Picas Sur)

  
**Rosemarie A. Naol**  
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**Norma E. Quines**  
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**Nida T. Israel**  
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**Tito C. Gallos**  
President (SUHFA-Hampipila)

  
**Ricky E. Humang-it**  
President/CSO (Tuy-a)


  
**Edwin P. Luta**  
President/CSO (Dingle)

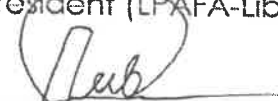
  
**Elvira D. Sagarro**  
President (SFA-San Roque)

  
**Celestina B. Binueza**  
President (BACPOP-Paguite)

  
**Presciliano Maico**  
President (AJFA-Pagsang-an)

  
**Jorge R. Alvero, Jr.**  
President (ACT FGA-Bahay)

  
**Esterlita D. Reas**  
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**Dilfen E. Cartajena**  
President (TFA-Tuy-a)

  
**Anecita S. Mionda**  
President (BASCOFA-Balinsasayao)

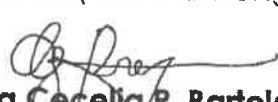
  
**Ismael V. Formacion**  
President (BFFA-Bagacay)

  
**Maribel C. Asuncion**  
President (CANTA-IA-Tabigue)

  
**Alex R. Turalde**  
President (SAFA-Salvacion)


  
**Azucena E. Bangalan**  
President (SWFA-Salvacion)

  
**Almira L. Beloy**  
President (OSFA-Odiongan)

  
**Maria Cecelia R. Bartolay**  
President (PIFA-Barayong)

  
**Anelia H. Cabahit**  
President (BIFA-Balocawehay)

  
**Adelaido B. Riales, Jr.**  
President (BIFA-Balocawehay)

  
**Lito T. Erne**  
President (TFA-Tabigue)

## 2023 Supplemental Investment Program No. 3 (SIP No. 3)

By Program/ Project/Activity by Sector

As of December 2023

Province/City/Municipality/Barangay: **ABUYOG, LEYTE**

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ IMPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED-OUTPUTS	FUNDING SOURCE	AMOUNT (Php.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>General Public Services Sector (1000)</b>													
<b>Executive Governance Program</b>													
1000-000-3-01-01-000-000-001	Grant of Service Recognition Incentive (SRI) to Qualified LGU Employees as per AO No.12 and DBM Circular 2023-2	MO	December	December	Grant of Service Recognition Incentive (SRI) Implemented	General Fund	6,702,000.00			6,702,000.00			
1000-000-3-01-01-000-000-002	Grant of Gratuity Pay to Qualified LGU Contract of Service and Job Order Workers as per AO No.13 and DBM Circular 2023-3	MO	December	December	Grant of Gratuity Pay to Qualified LGU Contract of Service and Job Order Worker Implemented	General Fund	651,000.00			651,000.00			
1000-000-3-01-01-000-000-004	Additional Appropriation for Drugs & Medicines Expenses	MO	December	December	Add'l App'n for Drugs & Medicines Expenses was released	General Fund		2,867,908.00		2,867,908.00			
1000-000-3-01-01-001-000-000	Additional Appropriation for Financial Assistance to the Different Barangays	MO	December	December	Add'l App'n for Financial Assistance to the Different Barangays was released	General Fund		1,400,000.00		1,400,000.00			
1000-000-3-01-01-000-000-007	Additional Appropriation for Other Maintenance and Expenses(Office Operations)	MO	December	December	Add'l App'n for Other Maintenance and Expemses (Office Operations)has been released	General Fund		6,493,379.47		6,493,379.47			
<b>Sub-Total</b>						<b>Php.</b>	<b>7,353,000.00</b>	<b>10,761,287.47</b>	<b>-</b>	<b>18,114,287.47</b>			



AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ IMPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (Ph.P.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-000-3-01-01-000-000-008	Purchase of Laptop Computer	MO	December	December	Laptop Computer ready to use	General Fund			90,000.00	90,000.00			
1000-000-3-01-01-000-000-009	Purchase of Computer Printer	MO	December	December	Computer Printer is available and ready to use	General Fund			20,000.00	20,000.00			
1000-000-3-02-011-000-000-001	Electricity Expenses	MGSO	December	December	Power Supply Systems serviceable			2,080,684.57		2,080,684.57			
1000-000-3-01-001-000-000-001	Additional Appropriation for Monetization of Leave Credits	MO	December	December	Monetization of Leave Credits for Officials & Employees has been appropriated	General Fund	1,619,102.10			1,619,102.10			
<b>Budgeting Services</b>													
1000-000-3-01-008-001-000-000	Additional Appropriation for Office Supplies Expenses	MBO	December	December	Executive Services Implemented	General Fund		170,100.74		170,100.74			
<b>Social Services Sector</b>													
<b>Health Program</b>													
1000-000-3-01-011-001-000-000	Additional Appropriation for Medical, Dental & Laboratory Expenses	RHU	December	December	Expenses for Medical, Dental & Laboratory released	General Fund		1,935,428.70		1,935,428.70			
<b>Social Welfare Program</b>													
1000-000-3-02-005-001-000-000	Additional Appropriation for Senior Citizens Fund	MSWDO	December	December	Senior Citizens Welfare appropriation released	General Fund		450,000.00		450,000.00			
<b>Economic Services Sector</b>													
<b>Other Services</b>													
<b>Sub-Total</b>						<b>PhP.</b>	<b>1,619,102.10</b>	<b>4,636,214.01</b>	<b>110,000.00</b>	<b>6,365,316.11</b>			
<b>GRAND TOTAL</b>						<b>PhP.</b>	<b>8,972,102.10</b>	<b>15,397,501.48</b>	<b>110,000.00</b>	<b>24,479,603.58</b>			

Prepared by:

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Prepared by:

Approved by:

  
**RODULFO M. CABIAS**  
 Mun. Planning & Development Coordinator

  
**ARTEMIO P. ZUNIGA**  
 Mun. Budget Officer

  
**LEMUEL GIN X. TRAYA**  
 Municipal Mayor