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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: 01
Date: 14 2024 MAY

PROVINCIAL BUDGET OFFICE

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 5-7-24
NO. #030
BY: [Signature]
PBO

SANGGUNIANG PANLALAWIGAN
PROVINCE OF LEYTE
May 7, 2024
MAY 08 2024
Nani

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2024** of the **Municipality Tanauan , Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-04** with a total appropriation in the amount of **P33,106,955.35** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
3. That the Municipality of Tanauan created the following positions, to wit:
 - a.) Information Technology Officer I
 - b.) Clerk I

Attention is invited to Section 5 of the Civil Service Commission (CSC) Memorandum Circular No. 12, series of 2022 which provides that the creation and funding of optional positions may be allowed ONLY AFTER the mandatory positions have been created.


In view thereof, appropriations for the creation of the said optional positions are hereby deferred until such time that the mandatory positions enumerated under MC 12, S. of 2022 have been created.
4. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a.) Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
 - b.) Overtime Pay – that the personnel intended to be given is consistent with CSC & DBM Joint Circular No. 1 s. 2015, dated November 25, 2015
5. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;

6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

RECEIVED


19 APR 2024

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

9 2:40 PM

1ST INDORSEMENT
19 April 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **ORDINANCE NO. 2024-04** of the **MUNICIPALITY of TANAUAN, LEYTE**, entitled: **AN ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET NO. 01, CY 2024 OF THE MUNICIPALITY OF TANAUAN, LEYTE WITH A TOTAL OBLIGATION OF THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (P33,106,955.35), TOGETHER WITH THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01, CY 2024 OF THE SAME AMOUNT.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

-o0o-

OFFICE OF THE SANGGUNIANG BAYAN

INDORSEMENT

April 19, 2024

Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan, Province of Leyte, the herein Supplemental Budget No. 01, General Fund for Fiscal Year 2024 of the Municipality of Tanauan, Leyte with an appropriation of **THIRTY THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY FIVE PESOS AND THIRTY FIVE CENTAVOS (P 33,106,955.35)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 01 General Fund will greatly be appreciated.

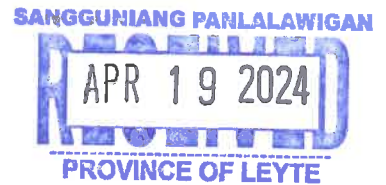


ELEUTERIO T. LARIOS
SB Secretary

Republic of the Philippines
Province of Leyte
TANAUAN

-o0o-
16th SANGGUNIANG BAYAN

28th SPECIAL SESSION
April 12, 2024 - FRIDAY- 9:00 A.M.
SB Session Hall, Tanauan Town Hall, Tanauan, Leyte



ORDINANCE NO. 2024-04

AN APPROPRIATION ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET NO. 01, CY 2024 OF THE MUNICIPALITY OF TANAUAN, LEYTE WITH A TOTAL OBLIGATION OF THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106,955.35) WITH AN UNAPPROPRIATED BALANCE OF TEN MILLION PESOS (PHP10,000,000.00).

WHEREAS, the Municipal Development Council (MDC) through the Local Chief Executive, endorsed to the Sangguniang Bayan their MDC Resolution No. 03, series of 2024 recommending approval of the SUPPLEMENTAL BUDGET NO. 01, CY 2024 OF THE MUNICIPALITY OF TANAUAN, LEYTE WITH A TOTAL OBLIGATION OF THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106,955.35) WITH AN UNAPPROPRIATED BALANCE OF TEN MILLION PESOS (PHP10,000,000.00);

WHEREAS, the said amount being available in the coffers of this municipality and finding the same to be in consonance with existing related laws, rules and regulations, the August Body deemed it imperative to approve the above-stated Supplemental Budget in furtherance of the implementation of the programs and projects of this municipality;

WHEREFORE, acting upon the favorable recommendation of the Committee on Finance and on motion of its Committee Chair- Hon. Engr. Mae Jane Angelie M. Morabe-Borais, with the unanimous accord of all members being present, BE IT ORDAINED BY THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, IN A REGULAR SESSION ASSEMBLED, THAT:

SECTION 1. APPROPRIATION. The amount of THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106,955.35) WITH AN UNAPPROPRIATED BALANCE OF TEN MILLION PESOS (PHP10,000,000.00), is hereby appropriated for Supplemental Budget No. 01, CY 2024 of the Municipality of Tanauan, Leyte;

SECTION 2: SOURCES OF FUNDS. The following are the funding sources for the Supplemental Budget No. 01, CY 2024 of this municipality:

General Fund

Fund/Special Account

| Particulars (1) | Account CLASSIFICATION (2) | AMOUNT (3) |
|---|----------------------------------|-----------------|
| 1.0 New Revenue Sources | | |
| Tax Revenue | | |
| Loan Proceeds (Borrowings) | | |
| 2.0 Actual Collection in Excess of the Estimated Income | | |
| 3.0 Savings | | |
| Unappropriated Surplus CY 2023 | | 42,256,955.35 |
| 4.0 Realignment | | |
| 5.0 Reversion | | |
| Abandonment and Declaration of Savings under Peace and Order and Public Safety Program/Project for the Purchase of Overhead Tank (Fire Dept) | | 500,000.00 |
| Abandonment and Declaration of Savings under Capital Outlay Continuing Appropriation for Installation of 33.10 x 8.6m. Ceiling for the Multi-purpose Center, Brgy. Sta. Eiena | | 350,000.00 |
| Total Available Resources | | P 43,106,955.35 |

SECTION 3. OBJECTS OF EXPENDITURES. The amount of **PHP33,106,955.35** under this Appropriation Ordinance is hereby appropriated as follows:

| Implementing Officer's Office | Particulars | OBJECT OF EXPENDITURES | ACCT. CODE | TOTAL |
|---|---|---|-------------|---------------------|
| PERSONAL SERVICES | | | | |
| MO | Information Technology Officer I | Salaries | 5-01-01-010 | 261,918.00 |
| | SG 19-1 (July-Dec. 2024) | PERA | 5-01-02-010 | 12,000.00 |
| | SB Ordinance No. 2024-1 dated January 15, 2024 | Cash Gift | 5-01-02-150 | 5,000.00 |
| | | Year-end Bonus | 5-01-02-140 | 43,653.00 |
| | | Retirement & Life Insurance Premiums | 5-01-03-010 | 31,430.16 |
| | | Pag-Ibig Contributions | 5-01-03-020 | 1,200.00 |
| | | Philhealth Contributions | 5-01-03-030 | 6,547.95 |
| | | Employee Compensation Insurance Premiums | 5-01-03-040 | 600.00 |
| | | | | 362,349.11 |
| MPOO | Clerk I | Salaries | 5-01-01-010 | 74,856.00 |
| | SG 3-1 (July-Dec. 2024) | PERA | 5-01-02-010 | 12,000.00 |
| | | Cash Gift | 5-01-02-150 | 5,000.00 |
| | | Year-end Bonus | 5-01-02-140 | 12,476.00 |
| | | Retirement & Life Insurance Premiums | 5-01-03-010 | 8,982.72 |
| | | Pag-Ibig Contributions | 5-01-03-020 | 1,200.00 |
| | | Philhealth Contributions | 5-01-03-030 | 1,871.40 |
| | | Employee Compensation Insurance Premiums | 5-01-03-040 | 600.00 |
| | | | | 116,986.12 |
| MO/SB/MT O/MALCO/ MHO | GSIS Contribution (Newly Promoted Employees) | Retirement & Life Insurance Premiums | 5-01-03-010 | 40,886.74 |
| | | Employees Compensation Insurance Premiums | 5-01-03-040 | 500.00 |
| All Offices | Increase Pag-IBIG Contribution | Pag-IBIG Contributions | 5-01-03-020 | 251,400.00 |
| SB | Philhealth Contribution | PhiHealth Contributions | 5-01-03-030 | 1,981.20 |
| MO | Overtime Pay | Overtime Pay | 5-01-02-130 | 250,000.00 |
| MO | Monetization Pay | Monetization Pay | 5-01-04-990 | 100,000.00 |
| MO | Terminal Leave | Terminal Leave | 5-01-04-030 | 1,356,235.23 |
| SB | Loyalty Pay | Loyalty Incentive Pay | 5-01-04-990 | 45,000.00 |
| TOTAL Personal Services | | | | 2,525,338.40 |
| MAINTENANCE AND OTHER OPERATING EXPENSES | | | | |
| Mayor's Office | Travelling Expense | Travelling Expense | 5-02-01-010 | 150,000.00 |
| Mayor's Office | Training Expense | Training Expense | 5-02-02-010 | 150,000.00 |
| Mayor's Office | Communication Allowance of Private Secretary & Kalahi Coordinator | Telephone Expenses | 5-02-05-020 | 48,000.00 |
| Mayor's Office | Other Supplies and Materials Expense | Other Supplies and Materials Expense | 5-02-03-990 | 65,000.00 |
| Mayor's Office | Fuel Oil & Lubricants of all Mun. Vehicles | Fuel, Oil and Lubricants Expense | 5-02-03-090 | 1,800,000.00 |
| Mayor's Office | Electricity Expense | Electricity Expense | 5-02-04-020 | 1,000,000.00 |

| | | | | |
|---|--|---|-------------|---------------------|
| Mayor's Office | Insurance of LGU Bldgs & Other Properties | Insurance Premiums | 5-02-16-030 | 4,000,000.00 |
| Mayor's Office | Auditing Services | Auditing Services | 5-02-11-020 | 23,760.00 |
| GSO | Repair and Maintenance of all Municipal Vehicles | Repair & Maintenance - Transportation Equipment | 5-02-13-060 | 403,820.00 |
| MHO | Repair of Fogging Machine | Repair & Maintenance - Machinery and Equipment | 5-02-13-050 | 52,000.00 |
| GSO | Electrical Supplies and Materials | Other Supplies and Materials Expense | 5-02-03-990 | 200,000.00 |
| MTO | Office Supplies | Office Supplies | 5-02-03-010 | 296,000.00 |
| | Other Supplies and Materials Expense | Other Supplies and Materials Expense | 5-02-03-990 | 37,000.00 |
| MLGOO | Office Supplies | Office Supplies | 5-02-03-010 | 50,000.00 |
| Assessor | Office Supplies | Office Supplies | 5-02-03-010 | 203,000.00 |
| MO/Tourism | Office Supplies | Office Supplies | 5-02-03-010 | 54,000.00 |
| MPDO | Office Supplies | Office Supplies | 5-02-03-010 | 68,000.00 |
| MCR | Office Supplies | Office Supplies | 5-02-03-010 | 60,000.00 |
| MACCO | Office Supplies | Office Supplies | 5-02-03-010 | 20,000.00 |
| MBO | Office Supplies | Office Supplies | 5-02-03-010 | 15,000.00 |
| MHO | Training Expense | Training Expense | 5-02-02-010 | 100,000.00 |
| | Internet Connection at MHO | Internet Subscription Expenses | 5-02-05-030 | 58,000.00 |
| Slaughterhouse | Office Supplies | Office Supplies | 5-02-03-010 | 35,000.00 |
| TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES | | | | 8,888,580.00 |
| SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES: | | | | |
| Mayor's Office | Security Services for Market, Slaughterhouse, MRF, CIC & Mun Bldg | Security Services | 5-02-12-030 | 347,617.33 |
| MO | National Agency Augmentation Services Program | Other General Services | 5-02-12-990 | 26,640.00 |
| MO | Bookkeeping and Accounting Services Program | Other General Services | 5-02-12-990 | 119,064.00 |
| MO/MDR RMO | Disaster Risk Reduction and Emergency Response | Other General Services | 5-02-12-990 | 629,426.50 |
| | <i>Socio Cultural Activities</i> | | | |
| Mayor's Office | Tanauan Day Activities | Other MOOE | 5-02-99-990 | 2,005,961.02 |
| | Kasadya-an Festival | Other MOOE | 5-02-99-990 | 3,500,000.00 |
| | Pintados Festival | Other MOOE | 5-02-99-990 | 400,000.00 |
| | Tanayaw (Tanauan, Leyte Dance Incorporated) | Other MOOE | 5-02-99-990 | 50,000.00 |
| Mayor's Office | <i>Sports Events/Activities</i> | | | |
| | Tanauan Day Sports Activities | Other MOOE | 5-02-99-990 | 550,000.00 |
| MO/MHO | Brgy Volunteer Workers Program | Other MOOE | 5-02-99-990 | 3,033,000.00 |
| MO/MHO | Dugo Para ha Bungto Project (Red Cross) | Donation | 5-02-99-080 | 100,000.00 |
| MO/PNP | Repair of PNP Building Roofing, Brgy. Buntay | Repair & Maint - Buildings & Other Structures | 5-02-13-040 | 72,188.50 |
| MO | Repair & Improvement of One (1) unit Classroom at Tanauan II Central School | Repair & Maint - Building & Other Structures | 5-02-13-040 | 14,525.00 |
| MO/MEO | Fire Clearance (Occupancy Permit) of all Mun Bldgs & Structures | Other MOOE | 5-02-99-990 | 100,000.00 |
| MSWD | Dietary Supplementation Feeding for 6-23 months old and 3-4 years old Daycare Children | Food Supplies Expense | 5-02-03-050 | 840,000.00 |

| | | | | |
|----------------------------------|---|-----------------------------|-------------|----------------------|
| MHO | Monthly Allowance of Three Medical Interns assisting in the Municipality of Tanauan through the signed MOA with the DOH | Other MOOE | 5-02-99-990 | 360,000.00 |
| MO | Quick Response Fund (QRF) for transfer (As Per COA Recommendation) | Other MOOE | 5-02-99-990 | 200,000.00 |
| TOTAL SPPA's | | | | 12,348,424.35 |
| CAPITAL OUTLAY | | | | |
| MO | School Fencing of Elementary School Brgy. Sta Elena | Other Structures | 1-07-04-990 | 350,000.00 |
| MO | Information and Communication Technology Equipment | ICT Equipment | 1-07-05-030 | 305,000.00 |
| MO | Installation of Solar Lights along National Highway | Power Supply Systems | 1-07-03-050 | 5,550,000.00 |
| MENRO | Establishment of Residual Containment | Other Structures | 1-07-04-990 | 150,000.00 |
| GSO | Acquisition of 6 units Industrial Fan | Other Machinery & Equipment | 1-07-05-990 | 120,000.00 |
| MCR | Acquisition of 1 unit Photocopier Machine | Printing Equipment | 1-07-05-120 | 55,000.00 |
| MO/BFP | Construction of 1 unit Overhead Tank (5000 Gallons Capacity) | Other Structures | 1-07-04-990 | 657,946.10 |
| MHO | Information and Communication Technology Equipment | ICT Equipment | 1-07-05-030 | 142,000.00 |
| | Improvement of Infirmery Electrical System (Phase II) | Power Supply Systems | 1-07-03-050 | 2,014,666.50 |
| TOTAL CAPITAL OUTLAY | | | | 9,344,612.60 |
| TOTAL OBLIGATION | | | | 33,106,955.35 |
| TOTAL AVAILABLE RESOURCES | | | | 43,106,955.35 |
| UNAPPROPRIATED BALANCE | | | | 10,000,000.00 |

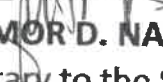
SECTION 4. SEPARABILITY CLAUSE. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, the provisions hereof not affected thereby shall remain in full force and effect.

SECTION 5. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon approval hereof, subject to the usual accounting and auditing rules and regulations.

ENACTED: 12 APRIL 2024; TANAUAN, LEYTE.

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I HEREBY CERTIFY to the correctness of the foregoing APPROPRIATION ORDINANCE passed and enacted during the 28th Special Session of the 16th Sangguniang Bayan of this municipality held on the date and at the place above-stated.


ATTY. MIAMOR D. NATIVIDAD
Acting Secretary to the Sanggunian


ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice-Mayor/Presiding Officer

HON. MARK EFREN E. MERILO
SB MEMBER


HON. PAUL EMMANUEL R. CINCO
SB MEMBER


HON. JOSIE M. CREER
SB MEMBER


HON. EFREN C. MERILO
SB MEMBER/ABC VICE-PRESIDENT


HON. ENGR. MAE JANE ANGELIE MORABE -BORAIS
SB MEMBER

HON. ATTY. ISAGANI S. ESPADA
SB MEMBER


HON. JASMIN U. BORJA
SB MEMBER


HON. KYLE C. MESIAS
SB MEMBER/SK FED. PRES

On Official Leave:

HON. ENGR. JAN ELMER V. MAGDALAGA

- SB MEMBER

HON. CHERRY ANNE T. FIEL

- SB MEMBER

APPROVED:


HON. MA. GINA E. MERILO
MUNICIPAL MAYOR

DATE: APRIL 13, 2024



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
-o0o-

OFFICE, Tanauan, Leyte

Office of the Mayor

date:
time:

MAR 25 2024

10:32 AM

1st INDORSEMENT
March 21, 2024

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan through the Presiding Officer Hon. Vice-Mayor Archie Lawrence R. Kapunan, the herein Supplemental Budget No. 01, General Fund for Fiscal Year 2024 of the Municipality of Tanauan, Leyte with an appropriation of **THIRTY THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (P33,106,955.35)** and with **Unappropriated Balance of TEN MILLION (P10,000,000.00) PESOS**, with MDC Resolution No. 03, Series of 2024 for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 01 General Fund will greatly be appreciated.

Thank you very much.


HON. MA. GINA E. MERILO
Municipal Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Calendar Year 2024


Tanauan, Leyte
Municipality

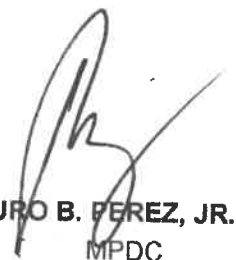
General Fund
Fund/Special Account

| Particulars (1) | Account CLASSIFICATION (2) | AMOUNT (3) |
|---|----------------------------------|----------------------|
| 1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings) | | |
| 2.0 Actual Collection in Excess of the Estimated Income | | |
| 3.0 Savings Unappropriated Surplus CY 2023 | | 42,256,955.35 |
| 4.0 Realignment | | |
| 5.0 Reversion Abandonment and Declaration of Savings under Peace and Order and Public Safety Program/Project for the Purchase of Overhead Tank (Fire Dept) | | 500,000.00 |
| Abandonment and Declaration of Savings under Capital Outlay Continuing Appropriation for Installation of 33.10 x 8.6m. Ceiling for the Multi-purpose Center, Brgy. Sta. Elena | | 350,000.00 |
| Total Available Resources | P | 43,106,955.35 |

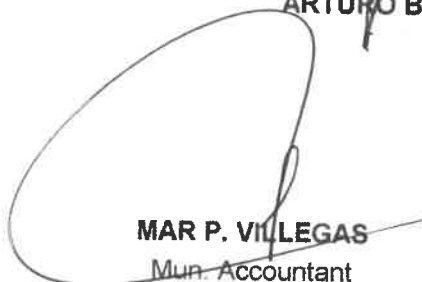
Certified Correct:

LOCAL FINANCE COMMITTEE:


ERMEL MILO A. PIOLA
Municipal Budget Officer


ARTURO B. PEREZ, JR.
MPDC


RESTITUTA C. CAVITE
Municipal Treasurer


MAR P. VILLEGAS
Mun. Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte

SUPPLEMENTAL BUDGET NO. 01
CY 2024

| Implementing Office | Particulars | AIP REF. CODE | OBJECT OF EXPENDITURES | ACCT. CODE | TOTAL |
|---|---|---------------------|--|-------------|-------------------|
| PERSONAL SERVICES | | | | | |
| MO | Information Technology Officer I | 1000-000-3-1-01-001 | Salaries | 5-01-01-010 | 261,918.00 |
| | SG 19-1 (July-Dec. 2024) | | PERA | 5-01-02-010 | 12,000.00 |
| | Item No. 004-24 | | Cash Gift | 5-01-02-150 | 5,000.00 |
| | SB Ordinance No. 2024-1, dated January 15, 2024 | | Year-end Bonus | 5-01-02-140 | 43,653.00 |
| | | | Retirement & Life Insurance Premiums | 5-01-03-010 | 31,430.16 |
| | | | Pag-Ibig Contributions | 5-01-03-020 | 1,200.00 |
| | | | Philhealth Contributions | 5-01-03-030 | 6,547.95 |
| | | | Employee Compensation Insurance Premiums | 5-01-03-040 | 600.00 |
| Total PS for Information Officer I | | | | | 362,349.11 |
| MPDO | Clerk I | 1000-01-009 | Salaries | 5-01-01-010 | 74,856.00 |
| | SG 3-1 (July-Dec. 2024) | | PERA | 5-01-02-010 | 12,000.00 |
| | Item No. 505-99 | | Cash Gift | 5-01-02-150 | 5,000.00 |
| | | | Year-end Bonus | 5-01-02-140 | 12,476.00 |
| | | | Retirement & Life Insurance Premiums | 5-01-03-010 | 8,982.72 |
| | | | Pag-Ibig Contributions | 5-01-03-020 | 1,200.00 |
| | | | Philhealth Contributions | 5-01-03-030 | 1,871.40 |
| | | | Employee Compensation Insurance Premiums | 5-01-03-040 | 600.00 |
| Total PS for Clerk I | | | | | 116,986.12 |
| MO | GSIS Contribution (Newly Promoted Employees) | 1000-000-3-1-01-001 | Retirement & Life Insurance Premiums | 5-01-03-010 | 690.64 |
| SB | | 1000-01-002 | Retirement & Life Insurance Premiums | 5-01-03-010 | 13,336.80 |
| MACCO | | 1000-01-007 | Retirement & Life Insurance Premiums | 5-01-03-010 | 650.65 |
| MTO | | 1000-01-005 | Retirement & Life Insurance Premiums | 5-01-03-010 | 188.76 |
| MHO | | 3000-01-011 | Retirement & Life Insurance Premiums | 5-01-03-010 | 1,461.00 |
| MPDC | | 1000-01-009 | Retirement & Life Insurance Premiums | 5-01-03-010 | 24,558.89 |
| Total Retirement & Life Insurance Premiums | | | | | 40,886.74 |

| Implementing Office | Particulars | AIP REF. CODE | OBJECT OF EXPENDITURES | ACCT. CODE | TOTAL |
|--|---|-------------------------|---|-------------|---------------------|
| MO | Employees Compensation Insurance Premiums | 1000-000-3-1-01-001 | Employees Compensation Insurance Premiums | 5-01-03-040 | 100.00 |
| SB | | 1000-01-002 | Employees Compensation Insurance Premiums | 5-01-03-040 | 200.00 |
| MACCO | | 1000-01-007 | Employees Compensation Insurance Premiums | 5-01-03-040 | 100.00 |
| MHO | | 3000-01-011 | Employees Compensation Insurance Premiums | 5-01-03-040 | 100.00 |
| Total Employees Compensation Insurance Premiums | | | | | 500.00 |
| MO | Increase Pag-IBIG Contribution | 1000-000-3-1-01-001 | Pag-IBIG Contributions | 5-01-03-020 | 66,600.00 |
| SB | | 1000-01-002 | Pag-IBIG Contributions | 5-01-03-020 | 43,800.00 |
| MPDC | | 1000-01-009 | Pag-IBIG Contributions | 5-01-03-020 | 7,200.00 |
| MCR | | 1000-01-012 | Pag-IBIG Contributions | 5-01-03-020 | 6,000.00 |
| MBO | | 1000-01-008 | Pag-IBIG Contributions | 5-01-03-020 | 4,800.00 |
| MACCO | | 1000-01-007 | Pag-IBIG Contributions | 5-01-03-020 | 12,600.00 |
| MTO | | 1000-01-005 | Pag-IBIG Contributions | 5-01-03-020 | 22,200.00 |
| MASSO | | 1000-01-006 | Pag-IBIG Contributions | 5-01-03-020 | 10,800.00 |
| MEO | | 8000-01-010 | Pag-IBIG Contributions | 5-01-03-020 | 7,800.00 |
| MSWD | | 3000-02-005 | Pag-IBIG Contributions | 5-01-03-020 | 9,600.00 |
| MAO | | 8000-02-003 | Pag-IBIG Contributions | 5-01-03-020 | 12,000.00 |
| MHO | | 3000-01-011 | Pag-IBIG Contributions | 5-01-03-020 | 22,200.00 |
| MENRO | | 3000-02-004 | Pag-IBIG Contributions | 5-01-03-020 | 3,600.00 |
| MARKET | | 8000-02-006 | Pag-IBIG Contributions | 5-01-03-020 | 10,800.00 |
| SLAUGHTER | | 8000-02-004 | Pag-IBIG Contributions | 5-01-03-020 | 2,400.00 |
| CEMETERY | | 8000-02-005 | Pag-IBIG Contributions | 5-01-03-020 | 4,800.00 |
| MDRRMO | | 9000-03 | Pag-IBIG Contributions | 5-01-03-020 | 4,200.00 |
| Total Increase Pag-IBIG Contributions | | | | | 251,400.00 |
| SB | Philhealth Contribution | 1000-01-002 | PhilHealth Contributions | 5-01-03-030 | 1,981.20 |
| MO | Overtime Pay | 1000-000-3-1-01-001-005 | Overtime Pay | 5-01-02-130 | 250,000.00 |
| MO | Monetization Pay | 1000-000-3-1-01-001-006 | Monetization Pay | 5-01-04-990 | 100,000.00 |
| MO | Terminal Leave | 1000-000-3-1-01-001-007 | Terminal Leave | 5-01-04-030 | 1,356,235.23 |
| SB | Loyalty Pay | 1000-01-002 | Loyalty Incentive Pay | 5-01-04-990 | 45,000.00 |
| TOTAL Personal Services | | | | | 2,525,338.40 |
| MAINTENANCE AND OTHER OPERATING EXPENSES | | | | | |
| Mayor's Office | Travelling Expense | 1000-000-3-1-01-001 | Travelling Expense | 5-02-01-010 | 150,000.00 |
| Mayor's Office | Training Expense | 1000-000-3-1-01-001 | Training Expense | 5-02-02-010 | 150,000.00 |
| Mayor's Office | Communication Allowance of Private Secretary & Kalahi | 1000-000-3-1-01-001-001 | Telephone Expenses | 5-02-05-020 | 48,000.00 |
| Mayor's Office | Other Supplies and Materials Expense | 1000-000-3-1-01-001 | Other Supplies and Materials Expense | 5-02-03-990 | 65,000.00 |
| Mayor's Office | Fuel, Oil & Lubricants of all Mun. Vehicles | 1000-000-3-1-01-001-002 | Fuel, Oil and Lubricants Expense | 5-02-03-090 | 1,800,000.00 |
| Mayor's Office | Electricity Expense | 1000-000-3-1-01-001-003 | Electricity Expense | 5-02-04-020 | 1,000,000.00 |
| Mayor's Office | Insurance of LGU Bldgs. & Other Properties | 1000-000-3-1-01-001-004 | Insurance Premiums | 5-02-16-030 | 4,000,000.00 |

| Implementing Office | Particulars | AIP REF. CODE | OBJECT OF EXPENDITURES | ACCT. CODE | TOTAL |
|---|---|-------------------------|---|-------------|---------------------|
| Mayor's Office | Auditing Services | 1000-000-3-1-01-001-005 | Auditing Services | 5-02-11-020 | 23,760.00 |
| GSO | Repair and Maintenance of all Municipal Vehicles | 1000-01-018-002 | Repair & Maintenance - Transportation Equipment | 5-02-13-060 | 403,820.00 |
| MHO | Repair of Fogging Machine | 3000-01-011-055 | Repair & Maintenance - Machinery and Equipment | 5-02-13-050 | 52,000.00 |
| GSO | Electrical Supplies and Materials | 1000-01-018-009 | Other Supplies and Materials Expense | 5-02-03-990 | 200,000.00 |
| MTO | Office Supplies | 1000-01-005 | Office Supplies | 5-02-03-010 | 296,000.00 |
| | Other Supplies and Materials Expense | 1000-01-005 | Other Supplies and Materials Expense | 5-02-03-990 | 37,000.00 |
| MLGOO | Office Supplies | 1000-01-001-017 | Office Supplies | 5-02-03-010 | 50,000.00 |
| Assessor | Office Supplies | 1000-01-006 | Office Supplies | 5-02-03-010 | 203,000.00 |
| MO/Tourism | Office Supplies | 1000-000-3-1-01-001 | Office Supplies | 5-02-03-010 | 54,000.00 |
| MPDO | Office Supplies | 1000-01-009 | Office Supplies | 5-02-03-010 | 68,000.00 |
| MCR | Office Supplies | 1000-01-012 | Office Supplies | 5-02-03-010 | 60,000.00 |
| MACCO | Office Supplies | 1000-01-007 | Office Supplies | 5-02-03-010 | 20,000.00 |
| MBO | Office Supplies | 1000-01-008 | Office Supplies | 5-02-03-010 | 15,000.00 |
| MHO | Training Expense | 3000-01-011 | Training Expense | 5-02-02-010 | 100,000.00 |
| | Internet Connection at MHO | 3000-01-011-053 | Internet Subscription Expense | 5-02-05-030 | 58,000.00 |
| Slaughterhouse | Office Supplies | 8000-02-004 | Office Supplies | 5-02-03-010 | 35,000.00 |
| TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES | | | | | 8,888,580.00 |
| SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES: | | | | | |
| Mayor's Office | Security Services for Market, Slaughterhouse, MRF, CIC & Mun. Bldg. | 1000-01-001-022 | Security Services | 5-02-12-030 | 347,617.33 |
| MO | National Agency Augmentation Services Program | 1000-01-015 | Other General Services | 5-02-12-990 | 26,640.00 |
| MO | Services Program | 1000-01-007-07 | Other General Services | 5-02-12-990 | 119,064.00 |
| MO/MDR RMO | Disaster Risk Reduction and Emergency Response | 9000-03-001 | Other General Services | 5-02-12-990 | 629,428.50 |
| | <i>Socio Cultural Activities</i> | | | | |
| Mayor's Office | Tanauan Day Activities | 3000-01-001-009-001 | Other MOOE | 5-02-99-990 | 2,005,961.02 |
| | Kasadya-an Festival | 3000-01-001-010-001 | Other MOOE | 5-02-99-990 | 3,500,000.00 |
| | Pintados Festival | 3000-01-001-010 | Other MOOE | 5-02-99-990 | 400,000.00 |
| | Tanayaw (Tanauan, Leyte Dance Incorporated) | 3000-01-001-009-003 | Other MOOE | 5-02-99-990 | 50,000.00 |
| Mayor's Office | <i>Sports Events/Activities</i> | | | | |
| | Tanauan Day Sports Activities | 3000-01-001-009-002 | Other MOOE | 5-02-99-990 | 550,000.00 |
| MO/MHO | Brgy. Volunteer Workers Program | 3000-01-001-014 | Other MOOE | 5-02-99-990 | 3,033,000.00 |
| MO/MHO | Dugo Para ha Bungto Project (Red Cross) | 3000-01-011-020-001 | Donation | 5-02-99-080 | 100,000.00 |
| MO/PNP | Repair of PNP Building Roofing, Brgy. Buntay | 1000-01-019-001-002 | Repair & Maintr - Buildings & Other Structures | 5-02-13-040 | 72,188.50 |

| Implementing Office | Particulars | AIP REF. CODE | OBJECT OF EXPENDITURES | ACCT. CODE | TOTAL |
|----------------------------------|---|------------------------------------|---|-------------|----------------------|
| MO | Repair & Improvement of One (1) unit Classroom at Tanauan II Central School | 1000-01-019-001-001 | Repair & Maint. - Building & Other Structures | 5-02-13-040 | 14,525.00 |
| MO/MEO | Fire Clearance (Occupancy Permit) of all Mun. Bldgs. & Structures | 8000-01-010-06 | Other MOOE | 5-02-99-990 | 100,000.00 |
| MSWD | Dietary Supplementation Feeding for 6-23 months old and 3-4 years old Daycare Children | 3000-01-011-015-001-001 | Food Supplies Expense | 5-02-03-050 | 840,000.00 |
| MHO | Monthly Allowance of Three Medical Interns assisting in the Municipality of Tanauan through the signed MOA with the DOH | 1000-000-3-1-01-001-010 | Other MOOE | 5-02-99-990 | 360,000.00 |
| MO | Quick Response Fund (QRF) for transfer (As Per COA Recommendation) | 1000-000-3-1-01-001-008 | Other MOOE | 5-02-99-990 | 200,000.00 |
| TOTAL SPPA's | | | | | 12,348,424.35 |
| CAPITAL OUTLAY | | | | | |
| MO | School Fencing of Elementary School, Brgy. Sta. Elena | 3000-01-001-023 | Other Structures | 1-07-04-990 | 350,000.00 |
| MO | Information and Communication Technology Equipment | 1000-000-3-1-01-001-009-001 to 004 | ICT Equipment | 1-07-05-030 | 305,000.00 |
| MO | Installation of Solar Lights along National Highway | 3000-01-001-022 | Power Supply Systems | 1-07-03-050 | 5,550,000.00 |
| MENRO | Establishment of Residual Containment | 3000-02-004-001-005 | Other Structures | 1-07-04-990 | 150,000.00 |
| GSO | Acquisition of 6 units Industrial Fan | 1000-01-018-010 | Other Machinery & Equipment | 1-07-05-990 | 120,000.00 |
| MCR | Acquisition of 1 unit Photocopier Machine | 1000-01-012-013 | Printing Equipment | 1-07-05-120 | 55,000.00 |
| MO/BFP | Construction of 1 unit Overhead Tank (5000 Gallons Capacity) | 8000-01-010-003 | Other Structures | 1-07-04-990 | 657,946.10 |
| MHO | Information and Communication Technology Equipment | 3000-01-011-054-001 to 003 | ICT Equipment | 1-07-05-030 | 142,000.00 |
| | Improvement of Infirmary Electrical System (Phase II) | 3000-01-011-029-004 | Power Supply Systems | 1-07-03-050 | 2,014,666.50 |
| TOTAL CAPITAL OUTLAY | | | | | 9,344,612.60 |
| TOTAL OBLIGATION | | | | | 33,106,955.35 |
| TOTAL AVAILABLE RESOURCES | | | | | 43,106,955.35 |
| UNAPPROPRIATED BALANCE | | | | | 10,000,000.00 |

Prepared by:


ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor



Republic of the Philippines
 Province of Leyte
TANAUAN
 -000-

Office of the Municipal Accountant

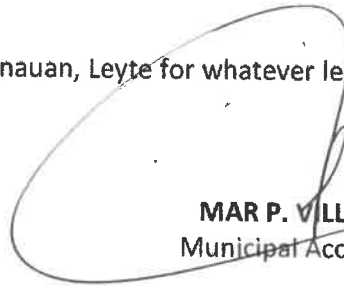
CERTIFICATION

To Whom It May Concern:

THIS IS TO CERTIFY that the Municipal Government of Tanauan, Leyte has an Unappropriated Surplus in the amount of **FORTY TWO MILLION TWO HUNDRED FIFTY SIX THOUSAND NINE HUNDRED FIFTY FIVE PESOS AND THIRTY FIVE CENTAVOS (Php. 42,256,955.35)** in the fiscal year 2023 computed as follows, to wit:

| | | |
|---|----------------------|--------------------------------------|
| Cash & Cash Equivalents | 124,128,278.01 | |
| Pre-Terminable Time Deposit | <u>15,606,462.71</u> | P 139,734,740.72 |
| Less: | | |
| Total Liabilities | 34,850,094.80 | |
| Less: Deferred Real Property Tax | <u>10,106,445.83</u> | (24,743,648.97) |
| Balances of 2023 Appropriations which are continuing in nature: | | |
| Calamity Fund | 3,135,000.00 | |
| Capital Outlay | 14,440,254.29 | |
| Local Development Fund | <u>18,661,914.91</u> | 36,237,169.20 |
| Balances of Prior Years' Continuing appropriations: | | |
| Calamity Fund | 3,333,441.78 | |
| Capital Outlay | 17,582,675.74 | |
| Local Development Fund | 15,580,849.68 | <u>36,496,967.20</u> (72,734,136.40) |
| Unappropriated Surplus for CY 2023 (Savings) | | P 42,256,955.35 ===== |

ISSUED this 7th day of March 2024 at Tanauan, Leyte for whatever legal purpose it may serve.


MAR P. VILLEGAS
 Municipal Accountant

Noted:


HON. MA. GINA E. MERILO
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
-000-

CERTIFICATION OF AVAILABILITY OF FUNDS

THIS IS TO CERTIFY that the amount of **FORTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY- FIVE PESOS AND THIRTY-FIVE CENTAVOS (P43,106,955.35)** derived from the Unappropriated Surplus of CY 2023 and reversion of funds respectively, are available for re-appropriations.

This Certification is issued as cash available for Supplemental Budget No. 1 CY 2024 General Fund of the municipality.

Certified Correct:


RESTITUTA C. CAVITE
Municipal Treasurer


MAR P. VILLEGAS
Municipal Accountant

Schedule I

PERSONAL SERVICES


| Office | Particulars | Object of Expenditures | | TOTAL | |
|---|---|---|-------------|-------------------|-----------|
| Mayor's Office | Information Technology Officer I SG 19-1 (July-Dec. 2024) SB Ordinance No. 2024-1, dated January 15, 2024 | Salaries | 261,918.00 | 362,349.11 | |
| | | PERA | 12,000.00 | | |
| | | Cash Gift | 5,000.00 | | |
| | | Year-end Bonus | 43,653.00 | | |
| | | Retirement & Life | 31,430.16 | | |
| | | Insurance Premiums | | | |
| | | Pag-Ibig Contributions | 1,200.00 | | |
| | | Philhealth Contributions | 6,547.95 | | |
| | | Employee Compensation | 600.00 | | |
| | | Insurance Premiums | | | |
| MPDO | Clerk I SG 3-1 (July-Dec. 2024) (Annual Budget 2024 - Vacant) | Salaries | 74,856.00 | 116,986.12 | |
| | | PERA | 12,000.00 | | |
| | | Cash Gift | 5,000.00 | | |
| | | Year-end Bonus | 12,476.00 | | |
| | | Retirement & Life | 8,982.72 | | |
| | | Insurance Premiums | | | |
| | | Pag-Ibig Contributions | 1,200.00 | | |
| | | Philhealth Contributions | 1,871.40 | | |
| | | Employee Compensation | 600.00 | | |
| | | Insurance Premiums | | | |
| MO SB SB Acctg. MTO MHO | GSIS Contribution (Newly Promoted Employees) | Retirement & Life | 5-01-03-010 | 40,886.74 | |
| | | Insurance Premiums | | | |
| | | John Carlo Perez | | | 690.64 |
| | | Miamor Natividad | | | 1,613.56 |
| | | Kyle Mesias | | | 11,723.24 |
| | | Elizza Copino | | | 650.65 |
| | | Edward Baranda | | | 188.76 |
| | | Lupicina Paujana | | | 82.37 |
| | | Bernadette Redona | | | 1,378.63 |
| | | Arturo Perez | | | 24,558.89 |
| MO SB Acctg. MHO | Employees Compensation Insurance Premiums | Employees Compensation Insurance Premiums | 5-01-03-040 | 500.00 | |
| | | John Carlo Perez | | | 100.00 |
| | | Kyle Mesias | | | 200.00 |
| | | Elizza Copino | | | 100.00 |
| | | Bernadette Redona | | | 100.00 |
| MO SB MPDC MCR MBO MACCO MTO MASSO | Increase Pag-IBIG Contribution | Pag-IBIG Contributions | 5-01-03-020 | 251,400.00 | |
| | | * | | | 66,600.00 |
| | | * | | | 43,800.00 |
| | | | | | 7,200.00 |
| | | | | | 6,000.00 |
| | | | | | 4,800.00 |
| | | * | | | 12,600.00 |
| | | * | | | 22,200.00 |
| | | | | | 10,800.00 |

| Office | Particulars | Object of Expenditures | | TOTAL |
|--------------------------------|---|--------------------------|---------------|---------------------|
| MEO | | * | 7,800.00 | |
| MSWD | | | 9,600.00 | |
| MAO | | | 12,000.00 | |
| MHO | | * | 22,200.00 | |
| MENRO | | | 3,600.00 | |
| MARKET | | | 10,800.00 | |
| LAUGHTERHOUSE | | | 2,400.00 | |
| CEMETERY | | | 4,800.00 | |
| MDRRMO | | * | 4,200.00 | |
| | Philhealth Contribution | PhilHealth Contributions | 5-01-03-030 | 1,981.20 |
| SB | | Kyle Mesias | 1,981.20 | |
| MO | Overtime Pay | Overtime Pay | 5-01-02-130 | 250,000.00 |
| | Monetization Pay | Monetization Pay | 5-01-04-990 | 100,000.00 |
| | Terminal Leave | Terminal Leave | 5-01-04-030 | 1,356,235.23 |
| SB | Loyalty Pay of Teodoro Florendo, Dante Cumpio, Ryan Pangatungan, Noel Octa 10 yrs and Shiela Obejas 15 yrs. | Loyalty Pay | 5-02-1-04-990 | 45,000.00 |
| TOTAL PERSONAL SERVICES | | | | 2,525,338.40 |

Prepared by:


ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

Schedule II

MAINTENANCE AND OTHER OPERATING EXPENSES

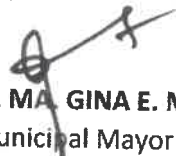
| OFFICE | PARTICULARS | | TOTAL |
|------------------------|---|-----------|--------------|
| Mayor's Office | Travelling Expense | | 150,000.00 |
| | Training Expense | | 150,000.00 |
| | Communication Allowance of Private Secretary & Kalahi Coordinator | | 48,000.00 |
| | Other Supplies and Materials Expense | | 65,000.00 |
| | Camera Battery (DSLR) | 10,000.00 | |
| | Camera Stabilizer | 15,000.00 | |
| | Camera Ultra Wide Lens | 13,000.00 | |
| | Wall Fan & Orbit Fan | 22,000.00 | |
| | Electrical Materials | 5,000.00 | |
| | | | |
| | Fuel, Oil & Lubricants of all Mun. Vehicles | | 1,800,000.00 |
| | Electricity Expense | | 1,000,000.00 |
| | Insurance of LGU Bldgs. & Other Properties | | 4,000,000.00 |
| | Auditing Services | | 23,760.00 |
| GSO | Repair and Maintenance of all Municipal Vehicles (Tires) | | 403,820.00 |
| MHO | Repair of Fogging Machine | | 52,000.00 |
| GSO | Electrical Supplies and Materials | | 200,000.00 |
| MTO | Office Supplies | | 296,000.00 |
| | Desktop Computer | 70,000.00 | |
| | Printer Scanner with ADF | 20,000.00 | |
| | Office Table | 18,000.00 | |
| | Office Chair | 16,000.00 | |
| | UPS | 18,000.00 | |
| | Printer | 24,000.00 | |
| | 4 Layer Steel Cabinet with Safety Vault | 60,000.00 | |
| | 3 Layer Steel Filing Cabinet | 40,000.00 | |
| | Half Glass Door Steel Filing Cabinet | 30,000.00 | |
| | Other Supplies and Materials Expense | | 37,000.00 |
| | Water Dispenser | 9,000.00 | |
| | Calibration Weight Set | 20,000.00 | |
| Money Counting Machine | 8,000.00 | | |
| MLGOO | Office Supplies | | 50,000.00 |
| | Laptop | 35,000.00 | |
| | Printer with Scanner | 15,000.00 | |
| Assessor | Office Supplies | | 203,000.00 |
| | Desktop Computer | 60,000.00 | |
| | Printer with Scanner | 40,000.00 | |
| | Office Table | 16,000.00 | |
| | Office Chairs | 12,000.00 | |
| | Office Steel Cabinet | 30,000.00 | |
| | Book Covers | 25,000.00 | |
| | Printer Ink | 20,000.00 | |
| MO/Tourism | Office Supplies | | 54,000.00 |
| | Laptop | 35,000.00 | |
| | Printer | 12,000.00 | |
| | Table and Chairs | 7,000.00 | |

| OFFICE | PARTICULARS | | TOTAL |
|-------------------|-------------------------------|------------|---------------------|
| MPDO | Office Supplies | | 68,000.00 |
| | Desktop Computer | 50,000.00 | |
| | Printer | 12,000.00 | |
| | UPS | 6,000.00 | |
| MCR | Office Supplies | | 60,000.00 |
| | Scanner | 40,000.00 | |
| | UPS | 5,000.00 | |
| | External Hard Drive | 5,000.00 | |
| | Filing Cabinet | 10,000.00 | |
| MACCO | Office Supplies | | 20,000.00 |
| | CPU | 20,000.00 | |
| MBO | Office Supplies | | 15,000.00 |
| | Printer | 15,000.00 | |
| MHO | Training Expense | 100,000.00 | 158,000.00 |
| | Internet Subscription Expense | 58,000.00 | |
| Slaughterhouse | Office Supplies | | |
| | Desktop Computer and Printer | | 35,000.00 |
| TOTAL MOOE | | | 8,888,580.00 |

Prepared by:


ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

Schedule III

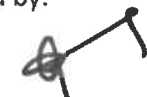
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES

| OFFICE | PARTICULARS | TOTAL |
|--|---|---|
| Mayor's Office | Security Services for Market, Slaughterhouse, MRF, CIC & Mun. Building for October and December 2024 | 347,617.33 |
| | National Agency Augmentation Services Program Other General Services | 26,640.00 |
| MACCO | Bookkeeping and Accounting Services Program Other General Services | 119,064.00 |
| MDRRMO | Disaster Risk Reduction and Emergency Response Other General Services | 629,428.50 |
| Mayor's Office | Socio Cultural Events/ Activities Tanauan Day Activities Kasadyaan Festival Pintados Festival Tanayaw | 2,005,961.02 3,500,000.00 400,000.00 50,000.00 |
| Mayor's Office | Sports Events/Activities Tanauan Day Sports Activities | 550,000.00 |
| MO/MHO | Brgy. Volunteer Workers Program Incentive Allowance (July to Dec. 2024) | 3,033,000.00 |
| MO/MHO | Dugo Para ha Bungto Project (Red Cross) Donation | 100,000.00 |
| MO/PNP | Repair of PNP Building Roofing, Brgy. Buntay Repair & Maint. - Buildings & Other Structures | 72,188.50 |
| Mayor's Office | Repair & Improvement of One (1) unit Classroom at Tanauan II Central School Repair & Maint. - Buildings & Other Structures | 14,525.00 |
| MO/MEO | Fire Clearance (Occupancy Permit) of all Mun. Bldgs. & Structures Other MOOE | 100,000.00 |
| MSWD | Dietary Supplementation for Supplemental Feeding Monthly Allowance of Three Medical Interns assisting in the Municipality of Tanauan through the signed MOA with the DOH | 840,000.00 360,000.00 |
| MHO Mayor's Office | Other MOOE QRF Fund for transfer (as per COA Recommendation) SB Resolution No. 2022-14 - Authorizing the Mun. Mayor to utilize the amt. of 200,000.00 from QRF FY 2022, to be given to Municipalities of Malimono, Surigao del Norte and Carmen, Surigao del Sur at 100,000.00 per municipality Other MOOE | 200,000.00 |
| TOTAL SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES | | P 12,348,424.35 |

Prepared by:


ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:



HON. MA. GINA E. MERILO
Municipal Mayor

Schedule IV

CAPITAL OUTLAY

| OFFICE | PARTICULARS | TOTAL |
|----------------|---|---------------------|
| Mayor's Office | Other Structures School Fencing of Elementary School, Brgy. Sta. Elena | 350,000.00 |
| | Information and Communication Technology Equipment Acquisition of 3 units Desktop Computer and Printer for MO, HRMO & Procurement Section | 105,000.00 |
| | Acquisition of 1 unit Desktop Computer and Printer for I.T. Office | 50,000.00 |
| | Acquisition of 1 unit Laptop for I.T. Office | 50,000.00 |
| | I.T. Equipments & Peripherals of I.T. Office | 100,000.00 |
| | Power Supply System Installation of Solar Lights along National Highway | 5,550,000.00 |
| MENRO | Other Structures Establishment of Residual Containment | 150,000.00 |
| GSO | Furnitures and Fixtures Acquisition of 6 units Industrial Fan | 120,000.00 |
| MCR | Printing Equipment Acquisition of 1 unit Photocopier Machine | 55,000.00 |
| MO/BFP | Other Structures Construction of 1 unit Overhead Tank (5000 Gallons Cap.) | 657,946.10 |
| MHO | Information and Communication Technology Equipment Acquisition of Computers and Printers | |
| | 1 unit Laptop | 50,000.00 |
| | 2 units Desktop Computer | 60,000.00 |
| | 2 units Printer | 32,000.00 |
| | Power Supply System Improvement of Intirmary Electrical System (Phase II) | 2,014,666.50 |
| TOTAL | | 9,344,612.60 |

Prepared by:



ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:



HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2024

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MAYOR'S OFFICE

| ITEM | | POSITION TITLE | NAME OF INCUMBENT | Current Year Authorized LBC 143 - 3rd Tranche January - Dec. 2023 | | Budget Year Proposed LBC 149 - 4th Tranche January - Dec. 2024 | | Increase/ Decrease |
|------------------|--------|---|------------------------|---|---------------------|--|---------------------|-----------------------|
| OLD | NEW | | | GRADE | AMOUNT | GRADE | AMOUNT | |
| (1) | (2) | | | STEP | (6) | STEP | (8) | |
| 001-97 | 001-97 | Municipal Mayor | Ma. Gina E. Merilo | 27-1 | 1,312,704.00 | 27-1 | 1,337,460.00 | 24,756.00 |
| 035-22 | 035-22 | Municipal Administrator I | Atty. Ephrem S. Abando | 24-1 | 901,788.00 | 24-1 | 918,792.00 | 17,004.00 |
| 002-97 | 002-97 | Private Secretary II | Catherine T. Sabalza | 15-1 | 357,984.00 | 15-1 | 373,512.00 | 15,528.00 |
| 020-99 | 020-99 | Clerk I | Rodel A. Buendia | 3-2 | 145,188.00 | 3-2 | 150,876.00 | 5,688.00 |
| 021-99 | 021-99 | Clerk I | Chen Anthony C. Salva | 3-2 | 145,188.00 | 3-2 | 150,876.00 | 5,688.00 |
| 022-99 | 022-99 | Clerk I | Roger C. Glory | 3-3 | 146,304.00 | 3-3 | 152,028.00 | 5,724.00 |
| 015-97 | 015-97 | Administrative Aide II (Messenger) | Geraldine B. Dandan | 2-1 | 135,708.00 | 2-1 | 140,952.00 | 5,244.00 |
| 016-99 | 016-99 | Driver I | Rodele E. Maceda | 3-8 | 152,016.00 | 3-8 | 157,956.00 | 5,940.00 |
| 017-99 | 017-99 | Utility Worker | May D. Mariano | 1-1 | 127,868.00 | 1-1 | 99,450.00 | 5,211.00 |
| | | | | | | 1-2 | 33,429.00 | |
| 004-24 | 04-24 | Information Tech. Section Information Technology Officer I | Vacant | | - | 19-1 | 523,836.00 | 261,918.00 (6 mo.) |
| 005-99 | 005-99 | Information Officer I | Dac Ranz A. Zulueta | 11-1 | 259,476.00 | 11-1 | 91,800.00 | 17,852.00 |
| | | | | | | 11-2 | 185,528.00 | |
| 007-99 | 007-99 | Data Controller I | Vacant | 6-1 | - | 6-1 | - | |
| | | Human Resource Mgt. Section | | | | | | |
| 032-20 | 032-20 | Human Resource Management Officer III | Raida P. Baranda | 18-1 | 461,076.00 | 18-1 | 238,296.00 | 18,084.00 |
| | | | | | | 18-2 | 240,864.00 | |
| 003-97 | 003-97 | Human Resource Management Officer I | Cesar M. Garcia | 11-1 | 259,476.00 | 11-1 | 183,600.00 | 16,888.00 |
| | | | | | | 11-2 | 92,764.00 | |
| 009-99 | 009-99 | Administrative Aide IV (HRM Aide) | Vacant | 4-1 | 152,928.00 | 4-1 | 158,976.00 | 6,048.00 |
| | | General Services | | | | | | |
| 006-99 | 006-99 | Administrative Assistant II (Labor General Foreman) | Mark L. Villero | 8-1 | 193,776.00 | 8-1 | 201,384.00 | 7,608.00 |
| 034-20 | 034-20 | Heavy Equipment Operator II | Efren A. Zabala | 6-1 | 172,140.00 | 6-1 | 179,040.00 | 6,900.00 |
| 012-99 | 012-99 | Administrative Aide IV (Storekeeper I) | Michelle A. Soyosa | 4-1 | 152,928.00 | 4-1 | 158,976.00 | 6,048.00 |
| 009-97 | 009-97 | Driver II | Javier B. Lanza | 4-3 | 155,280.00 | 4-3 | 161,436.00 | 6,156.00 |
| 010-97 | 010-97 | Electrician I | Rolando Songalia | 4-4 | 156,480.00 | 4-5 | 163,920.00 | 7,440.00 |
| SUB-TOTAL | | | | | 5,388,108.00 | | 6,095,751.00 | 445,725.00 |

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

RAIDA P. BARANDA
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2024

LGU: TANAUAN, LEYTE


OFFICE/DEPARTMENT: Mayor's Office

| ITEM | | POSITION TITLE | NAME OF INCUMBENT | Current Year Authorized LBC 143 - 3rd Tranche January - Dec. 2023 | | Budget Year Proposed LBC 149 - 4th Tranche January - Dec. 2024 | | Increase/ Decrease |
|-----------------|--------|--|--------------------------|---|---------------------|--|------------------------|-----------------------|
| OLD | NEW | | | GRADE | AMOUNT | GRADE | AMOUNT | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| Total Forwarded | | | | | 5,388,108.00 | | 6,095,751.00 | 445,725.00 |
| 011-97 | 011-97 | Administrative Aide III (Driver I) | Emerito P. Leros | 3-1 | 144,072.00 | 3-1 | 149,712.00 | 5,640.00 |
| 012-97 | 012-97 | Driver I | Glicerio G. Roa, Jr. | 3-1 | 144,072.00 | 3-1 .3-2 | 74,856.00 75,438.00 | 6,222.00 |
| 018-99 | 018-99 | Administrative Aide III (Driver I) | Antonio B. Modesto, Jr. | 3-1 | 144,072.00 | 3-1 | 149,712.00 | 5,640.00 |
| 019-99 | 019-99 | Driver I | Graciano F. Arzaga, Jr. | 3-4 | 147,432.00 | 3-4 | 153,204.00 | 5,772.00 |
| 010-99 | 010-99 | Administrative Aide IV (Repro. Machine Opt. II) | Ralph Rhea R. Tiu | 4-1 | 152,928.00 | 4-1 | 158,976.00 | 6,048.00 |
| 013-97 | 013-97 | Administrative Aide III (Carpenter I) | Ranel M. Repasa | 3-1 | 144,072.00 | 3-1 | 149,712.00 | 5,640.00 |
| 011-99 | 011-99 | Mechanic I | Vacant | 4-1 | - | 4-1 | - | - |
| 022-97 | 022-97 | Utility Worker I | Amel T. Abas | 1-1 | 127,668.00 | 1-1 .1-2 | 99,450.00 33,429.00 | 5,211.00 |
| 023-97 | 023-97 | Utility Worker I | Daryl D. Badrina | 1-1 | 127,668.00 | 1-1 .1-2 | 99,450.00 33,429.00 | 5,211.00 |
| 024-97 | 024-97 | Utility Worker 1 | Jean M. Capilo | 1-1 | 127,668.00 | 1-1 1-2 | 99,450.00 33,429.00 | 5,211.00 |
| 025-97 | 025-97 | Utility Worker I | Pacifico Morot Jr. | 1-8 | 135,336.00 | 1-8 | 140,556.00 | 5,220.00 |
| 026-97 | 026-97 | Utility Worker 1 | Christian Xavier Cobacha | 1-1 | 127,668.00 | 1-1 1-2 | 99,450.00 33,429.00 | 5,211.00 |
| 027-97 | 027-97 | Utility Worker 1 | Christal V. Echaque | 1-1 | 127,668.00 | 1-1 1-2 | 99,450.00 33,429.00 | 5,211.00 |
| 028-97 | 028-97 | Utility Worker I | Rizza A. Buendia | 1-1 | 127,668.00 | 1-1 1-2 | 66,300.00 66,858.00 | 5,490.00 |
| 029-97 | 029-97 | Administrative Aide I (Utility Worker 1) | Bernardo D. Gerilla | 1-1 | 127,668.00 | 1-1 | 132,600.00 | 4,932.00 |
| TOTAL | | | | | 7,293,768.00 | | 8,078,070.00 | 522,384.00 |

Prepared by:

Reviewed by:

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor


RAIDA P. BARANDA
HRMO III


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2024

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUN. PLANNING & DEVELOPMENT COORDINATOR

| ITEM | | POSITION TITLE | NAME OF INCUMBENT | Current Year Authorized LBC 143 - 3rd Tranche January - Dec. 2023 | | Budget Year Proposed LBC 149 - 4th Tranche January - Dec. 2024 | | Increase/ Decrease |
|--------------|--------|--|-----------------------|---|---------------------|--|--------------------------|-----------------------|
| OLD | NEW | | | GRADE | AMOUNT | GRADE | AMOUNT | |
| (1) | (2) | | | (5) | (6) | (7) | (8) | |
| 501-97 | 501-97 | Municipal Government Department Head I (Mun. Planning & Dev'l. Coordinator) | Vacant | 24-1 | 901,788.00 | 24-1 | 918,792.00 | 17,004.00 |
| 506-20 | 506-20 | Planning Officer III | Regilda M. de la Cruz | 18-1 | 461,076.00 | 18-1 18-2 | 317,728.00 160,576.00 | 17,228.00 |
| 502-97 | 502-97 | Project Development Assistant | Vacant | 8-1 | - | 8-1 | 201,384.00 | 201,384.00 |
| 503-97 | 503-97 | Draftsman | Vacant | 6-1 | - | 6-1 | 179,040.00 | 179,040.00 |
| 504-99 | 504-99 | Statistician Aide | Hayaceen V. Mendoza | 4-1 | 152,928.00 | 4-1 | 158,976.00 | 6,048.00 |
| 505-99 | 505-99 | Clerk I | Vacant | 3-1 | - | 3-1 | 149,712.00 | 74,858.00 (6 lmo.) |
| TOTAL | | | | | 1,515,792.00 | | 2,086,208.00 | 495,560.00 |

Prepared by:

ARTURO B. PEREZ, JR.
MPDO

Reviewed by:

RAIDA B. BARANDA
HRMO III

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 76th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE HELD ON JANUARY 15, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

| | |
|---------------------------------|--------------------------------|
| HON. ARCHIE LAWRENCE R. KAPUNAN | Municipal Vice-Mayor/Presiding |
| HON. JAN ELMER V. MAGDALAGA | Sangguniang Bayan Member |
| HON. MAE JANE ANGELIE M. MORABE | -do- |
| HON. MARK EFREN E. MERILO | -do- |
| HON. PAUL EMMANUEL R. CINCO | -do- |
| HON. JOSIE M. CREER | -do- |
| HON. ATTY. ISAGANI S. ESPADA | -do- |
| HON. JASMIN U. BORJA | -do- |
| HON. CHERRY ANNE T. FIEL | -do- |
| HON. MA. MARTINA L. GIMENEZ | -do-/Liga Fed. Pres. |
| HON. KYLE C. MESIAS | -do-/ SK Fed. Pres. |

ABSENT: NONE

ORDINANCE NO. 2024 – 1

AN ORDINANCE CREATING THE POSITION OF INFORMATION TECHNOLOGY OFFICER I, SALARY GRADE 19, AND APPROPRIATING FUNDS THEREFOR.

Author: Hon. Ma. Martina L. Gimenez
Co-author: Hon. Atty. Isagani S. Espada

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF TANAUAN, LEYTE IN REGULAR SESSION ASSEMBLED THAT:

SECTION 1. Title

This ordinance shall be known as the "Ordinance Creating the position of INFORMATION TECHNOLOGY OFFICER I, SALARY GRADE 19, AND APPROPRIATING FUNDS THEREFOR.

SECTION 2. Declaration of Policy

It is the policy of the Municipality of Tanauan, Leyte to harness information and communication technology (ICT) for the efficient and effective delivery of government services to its constituents. In pursuit of this policy, the position of INFORMATION TECHNOLOGY OFFICER I, SALARY GRADE 19, shall be created to oversee the municipality's IT infrastructure and initiatives.

SECTION 3. Creation of the Position

There is hereby created the position of INFORMATION TECHNOLOGY OFFICER I, SALARY GRADE 19, in accordance with the Compensation and Position Classification System as provided for in Republic Act No. 6758, also known as the "Salary Standardization Law."

SECTION 4. Qualifications

The INFORMATION TECHNOLOGY OFFICER I, SALARY GRADE 19, shall have the following qualifications, among others:

- Must be a *graduate of Computer Science or Computer Engineering or any IT related course.*
- Must have at least two (2) years of *experience in computer programming.*

- c. Must have at least eight (8) hours of relevant training.
- d. Must have a Civil Service (Professional) Second Level Eligibility.

SECTION 5. Duties and Responsibilities

The **INFORMATION TECHNOLOGY OFFICER I**, shall have the following duties and responsibilities, among others:

- a. Develop and implement an IT plan and strategy for the municipality.
- b. Manage and maintain the municipality's IT infrastructure and systems.
- c. Ensure the security and integrity of municipal data and information.
- d. Provide technical support to municipal departments and offices.
- e. Oversee the implementation of IT projects and initiatives.
- f. Perform such other functions as may be assigned by the Municipal Mayor.

SECTION 6. Appropriation of Funds

The necessary funds for the implementation of this ordinance, including the salary and benefits of the **INFORMATION TECHNOLOGY OFFICER I**, shall be appropriated in the annual budget of the Municipality of Tanauan, Leyte.

SECTION 7. Effectivity

This ordinance shall take effect upon its approval and publication in accordance with law.

ENACTED : 15 JANUARY 2024.

CERTIFIED TRUE AND CORRECT:


ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding



HON. JAN ELMER V. MAGDALAGA
SB Member


HON. MARK EFREN E. MERILO
SB Member


HON. JOSE M. CREER
SB Member


HON. JASMIN U. BORJA
SB Member


HON. MA. MARTINA I. GIMENEZ
SB Member/Liga Fed. Pres.


HON. MAE JANE ANGELIE M. MORABE
SB Member



HON. PAUL EMMANUEL R. CINCO
SB Member


HON. ATTY. ISAGANI S. ESPADA
SB Member


HON. CHERRY ANNE T. FIEL
SB Member


HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.

APPROVED BY:


HON. MA. GINA E. MERILO
Municipal Mayor
LGU – Tanauan, Leyte

Date: 01-29-2024



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON MARCH 15, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

IN ATTENDANCE:

- | | | |
|----|---|-------------------|
| 1 | Hon. Ma. Gina E. Merilo Municipal Mayor | - MDC Chairperson |
| 2 | Hon. Rodrigo L. Almaden Punong Barangay of Amanluran | - Member |
| 3 | Hon. Carlito O. Olimberio Punong Barangay of Arado | - Member |
| 4 | Hon. Glen Carlo M. Tiolo Punong Barangay Atipolo | - Member |
| 5 | Hon. Jimmy M. Verona Punong Barangay of Balud | - Member |
| 6 | Hon. Gervacio F. Boco Punong Barangay of Bantagan | - Member |
| 7 | Hon. Nilda C. Redoña Punong Barangay of Baras | - Member |
| 8 | Hon. Wilma B. Perez Punong Barangay of Binolo | - Member |
| 9 | Hon. Ernesto G. Basas, Jr. Punong Barangay of Binongto-an | - Member |
| 10 | Hon. Efren C. Merilo Punong Barangay of Bislig | - Member |
| 11 | Hon. Reynaldo D. Musca Punong Barangay of Buntay | - Member |
| 12 | Hon. Raquel G. Gadil Punong Barangay of Cabarasan Guti | - Member |
| 13 | Hon. Ludivina V. Ladan Punong Barangay of Cabuynan | - Member |
| 14 | Hon. Julian S. Modesto III Punong Barangay of Calogcog | - Member |
| 15 | Hon. Rossarie Ann E. Flores Punong Barangay of Camire | - Member |
| 16 | Hon. Jessie C. Molon Punong Barangay of Canbalisara | - Member |
| 17 | Honorable Fred C. Nirza Punong Barangay of Canramos | - Member |
| 18 | Hon. Emma M. Tolibas Punong Barangay of Catigbi-an | - Member |
| 19 | Hon. Florentino M. Panzo Punong Barangay of Catmon | - Member |
| 20 | Hon. Gerry Cauntic Punong Barangay of Cogon | - Member |
| 21 | Hon. Floro B. Juanitez, Jr. Punong Barangay of Guindag-an | - Member |
| 22 | Hon. Leonel C. Badana Punong Barangay of Guingauan | - Member |
| 23 | Hon. Arturo D. Tolibas, Jr. Punong Barangay of Hilagpad | - Member |
| 24 | Hon. Anthony T. Tuano Punong Barangay of Kiling | - Member |
| 25 | Hon. Argie S. Cinco Punong Barangay of Lapay | - Member |
| 26 | Hon. Joel P. Logronio Punong Barangay of Limbuan Dacu | - Member |
| 27 | Hon. Constancia C. Salarda Punong Barangay of Limbuan Guti | - Member |
| 28 | Hon. Feliciana C. Cinco Punong Barangay of Linao | - Member |
| 29 | Hon. Zosimo M. Payuyao Punong Barangay of Magay | - Member |

- | | | |
|----|---|----------|
| 30 | Hon. Honeylyn C. Basibas Punong Barangay of Maghulod | - Member |
| 31 | Hon. Ruel R. Tondo Punong Barangay of Malaguicay | - Member |
| 32 | Hon. RJ Frank M. Soliva Punong Barangay of Mohon | - Member |
| 33 | Hon. Jeffrey B. Dandan Punong Barangay of Pago | - Member |
| 34 | Hon. Josephine B. Angelio Punong Barangay of Pasil | - Member |
| 35 | Hon. Rommel T. Costiniano Punong Barangay of Picas | - Member |
| 36 | Hon. Marites B. Salvaña Punong Barangay of Sacme | - Member |
| 37 | Hon. Ariel A. Palabio Punong Barangay of Salvador | - Member |
| 38 | Hon. Melchor C. Gamez Punong Barangay of San Victor | - Member |
| 39 | Hon. Romulo C. Vertudes Punong Barangay of Solano | - Member |
| 40 | Hon. Dominico G. Tobilla Punong Barangay of Sta. Cruz | - Member |
| 41 | Hon. Nicolas V. Arcena Punong Barangay of Sta. Elena | - Member |
| 42 | Hon. Alex C. Miralles Punong Barangay of Sto. Niño | - Member |
| 43 | Hon. Rodgie Buendia Punong Barangay of Talolora | - Member |
| 44 | Hon. Ernie L. Lazarte Punong Barangay of Tugop | - Member |
| 45 | Mr. Nelson W. Albao President, Canramos United Marginalized Vendors Association | - Member |
| 46 | Ms Grace F. Mendiola President, Canramos Potters Association | - Member |
| 47 | Ms. Delia V. Vertudes President, Sta. Elena Women's Association | - Member |
| 48 | Mr. Melvin D. Flores President, Tanauan Public Market Stall Owners' Association | - Member |
| 49 | Ms. Editha T. Aguipe President, Atipolo Swine Raisers Association | - Member |
| 50 | Ms. Virginia R. Estrella President, Sacme Primetown Farmers Association | - Member |
| 51 | Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association | - Member |
| 52 | Ms. Evangeline Peregrino President, Limbuhan Dacu Banana Planters Association | - Member |
| 53 | Mr. Cipriano Luna President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 54 | Mr. Joel M. Yepes President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Mae Jane Angelie Morabe, Chairperson, SB Committee on Finance, Budget and Appropriations
3. Hon. Francisco D. Villamor, Punong Barangay of Ada
4. Hon. Seriolio C. Tolibas, Punong Barangay of Bangon
5. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
6. Hon. Reynan O. Leona, Punong Barangay Cabunga-an
7. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
9. Hon. Rolando P. Páló, Punong Barangay of Licod
10. Hon. Irene P. Maceda, Punong Barangay of Maribi
11. Hon. Jay C. Arcena, Punong Barangay of San Isidro
12. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel/LIGA President
13. Hon. Erwin T. Morabe, Punong Barangay of San Roque
14. Mr. Salvador M. Bibar, Cabuynan Swine Raisers Farmers Association
15. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
16. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
17. Mr. Jose Murillo, President, Solano Integrated Farmers Association
18. Mr. Gerardo M. Resma President, Casbangan Farmers Association
19. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
20. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
21. Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolks Association

22. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
23. Mr. Rolando P. Venigas, President, Independent Guardians Solidarity Action Force
24. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
25. Mr. Jose L. de Veyra, President, Mohon Integrated Small Farmers Association
26. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
27. Ms. Lolita Badana, President, San Isidro Vegetables Growers Association
28. Mr. Felicito Montaña, President, Lapay-Tugop Farmers Association
29. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
|----|------------------------------|--------------------------|
| 1 | Hon. Atty. Isagani S. Espada | SB Member |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/ MDC Secretary |
| 4 | Mr. Dac Ranz A. Zulueta | In-Charge, GSO |
| 5 | Ms. Elizabeth Lobres | Member, CIFA |
| 6 | Ms. Regilda M. de la Cruz | MDC Secretary/OIC-MPDO |
| 7 | Mr. Jerome P. Fabre | MPDO Staff |
| 8 | Ms. Rizza A. Buendia | MPDO Staff |
| 9 | Ms. Alice Señora | MPDO Staff |
| 10 | Ms. Clarissa Mae J. Berdan | MPDO Staff |

RESOLUTION NO. 03, series of 2024

A RESOLUTION ENDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN THE PROPOSED SUPPLEMENTAL BUDGET NO. 01, CALENDAR YEAR 2024 WITH A TOTAL OBLIGATION OF THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106,955.35) WITH UNAPPROPRIATED BALANCE OF TEN MILLION PESOS AS PRESENTED, SUBJECT TO THE ABANDONMENT AND DECLARATION AS SAVINGS FROM THE BUDGETARY APPROPRIATIONS ON THE SPECIFIC PROGRAMS/PROJECTS/ACTIVITIES (PPAs) UNDER CAPITAL OUTLAY CONTINUING APPROPRIATIONS GENERAL FUND WITH A TOTAL AMOUNT OF EIGHT HUNDRED FIFTY THOUSAND PESOS (PHP850,000.00), AND REVERTING THEREFORE THE RESPECTIVE AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 01, CALENDAR YEAR 2024.

WHEREAS, the Council was apprised on the available resources for Supplemental Budget No. 01 for CY 2024 having a total of **FORTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND THIRTY-FIVE CENTAVOS (PHP43,106,955.35)** from the following sources:

- a. Unappropriated Surplus of CY 2023 amounting to **FORTY-TWO MILLION TWO HUNDRED FIFTY-SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND THIRTY-FIVE CENTAVOS (PHP42,256,955.35)**
- b. Abandonment and Declaration as Savings under Capital Outlay Continuing Appropriations General Fund
 - b.1 **Installation of 33.10m x 8.60m Ceiling for the Multi-Purpose Center, Brgy. Sta. Elena = PHP250,000.00**
 - b.2 **Procurement/Installation/ Rehabilitation of Overhead Tanks = PHP500,000.00**

WHEREAS, the required budgetary allocation for the programs, projects and activities under the Supplemental Annual Investment Program (SIP) No. 01 has a total of **THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106,955.35)**;

WHEREAS, the proposed Supplemental Budget No. 01 was presented item for item with total obligation amounting to **THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106,955.35)** with unappropriated balance of **TEN MILLION PESOS (PHP10,000,000.00)**;

WHEREAS, after a thorough deliberation, the Members of the Municipal Development Council considered the proposed Supplemental Budget No. 01 for CY 2024 deemed necessary and in order;

NOW, WHEREFORE, premises considered on motion of Punong Barangay Joel P. Logronio of Limbuan Dacu, and duly seconded by all Members present;

RESOLVED, as it is hereby resolved, endorsing and recommending approval to the 16th Sangguniang Bayan the proposed Supplemental Budget No. 01, Calendar Year 2024 with the total obligation of THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106,955.35) with unappropriated balance of TEN MILLION PESOS (PHP10,000,000.00), subject to the abandonment and declaration as savings from the budgetary appropriations on the specific programs/projects/activities under Capital Outlay continuing appropriations General Fund with a total amount of EIGHT HUNDRED FIFTY THOUSAND PESOS (PHP850,000.00), and reverting therefore the amount to unappropriated balance to be made available for re-appropriation for Supplemental Budget No. 01, Calendar Year 2024.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


EnP **ARTURO B. PEREZ, JR.**
MPDO/MDC Secretary

ATTESTED:


Hon. **MA. GINA E. MERILO**
Municipal Mayor/MDC Chairperson

Republic of the Philippines
Province of Leyte
TANAUAN

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16th SANGGUNIANG BAYAN

28th SPECIAL SESSION

April 12, 2024 - FRIDAY- 9:00 A.M.

SB Session Hall, Tanauan Town Hall, Tanauan, Leyte

RESOLUTION NO. 2024-135

A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 03 SERIES OF 2024 AND APPROVING THE PROPOSED SUPPLEMENTAL BUDGET NO. 01, CY 2024 OF THE MUNICIPALITY OF TANAUAN, LEYTE WITH A TOTAL OBLIGATION OF THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106,955.35) WITH AN UNAPPROPRIATED BALANCE OF TEN MILLION PESOS (PHP10,000,000.00)

WHEREAS, after a thorough and judicious deliberation, the August Body deemed it just and necessary to approve the said subject-matter in furtherance of the projects and programs of the municipal government for the welfare of its constituents;

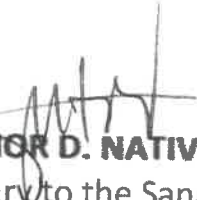
WHEREFORE, acting upon the favorable recommendation of the Committee on Finance and on motion of its Committee Chair- Hon. Engr. Mae Jane Angelie M. Morabe-Borais, with the unanimous accord of all members being present, be it-

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 03 SERIES OF 2024 AND APPROVING THE PROPOSED SUPPLEMENTAL BUDGET NO. 01, CY 2024 OF THE MUNICIPALITY OF TANAUAN, LEYTE WITH A TOTAL OBLIGATION OF THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106,955.35) WITH AN UNAPPROPRIATED BALANCE OF TEN MILLION PESOS (PHP10,000,000.00).

APPROVED: 12 APRIL 2024; TANAUAN, LEYTE.

X-----X

I HEREBY CERTIFY to the correctness of the foregoing RESOLUTION passed and approved during the 28th Special Session of the 16th Sangguniang Bayan of this municipality held on the date and at the place above-stated.


ATTY. MIAMOR D. NATIVIDAD
Acting Secretary to the Sanggunian

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice-Mayor/Presiding Officer

HON. MARK EFREN E. MERILO
SB MEMBER


HON. PAUL EMMANUEL R. CINCO
SB MEMBER


HON. JOSIE M. CREER
SB MEMBER


HON. EFREN C. MERILO
SB MEMBER/ABC VICE-PRESIDENT


HON. ENGR. MAE JANE ANGELLE MORABE-BORAIS
SB MEMBER

HON. ATTY. ISAGANI S. ESPADA
SB MEMBER


HON. JASMIN D. BORJA
SB MEMBER


HON. KYLE C. MESIAS
SB MEMBER/SK FED. PRES

On Official Leave:

HON. ENGR. JAN ELMER V. MAGDALAGA
HON. CHERRY ANNE T. FIEL

- SB MEMBER
- SB MEMBER

Republic of the Philippines
Province of Leyte
TANAUAN

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16th SANGGUNIANG BAYAN

28th SPECIAL SESSION

April 12, 2024 - FRIDAY- 9:00 A.M.

SB Session Hall, Tanauan Town Hall, Tanauan, Leyte

RESOLUTION NO. 2024-132

A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 01 SERIES OF 2024 AND THEREBY ABANDONING THE SPECIFIC PROJECTS: INSTALLATION OF 33.10M X 8.60M CEILING FOR THE MULTI-PURPOSE CENTER AT BRGY. STA. ELENA; AND PROCUREMENT/INSTALLATION OF OVERHEAD TANKS WITH BUDGETARY APPROPRIATION BOTH UNDER THE CAPITAL OUTLAY CONTINUING APPROPRIATIONS AMOUNTING TO PHP350,000.00 AND PHP500,000.00, RESPECTIVELY.

WHEREAS, after a thorough and judicious deliberation, the August Body deemed it just and necessary to approve the said subject-matter in furtherance of the projects and programs of the municipal government for the welfare of its constituents;

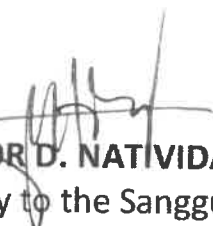
WHEREFORE, acting upon the favorable recommendation of the Committee on Finance and on motion of its Committee Chair- Hon. Engr. Mae Jane Angelie M. Morabe-Borais, with the unanimous accord of all members being present, be it-

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 01 SERIES OF 2024 AND THEREBY ABANDONING THE SPECIFIC PROJECTS: INSTALLATION OF 33.10M X 8.60M CEILING FOR THE MULTI-PURPOSE CENTER AT BRGY. STA. ELENA; AND PROCUREMENT/INSTALLATION OF OVERHEAD TANKS WITH BUDGETARY APPROPRIATION BOTH UNDER THE CAPITAL OUTLAY CONTINUING APPROPRIATIONS AMOUNTING TO PHP350,000.00 AND PHP500,000.00, RESPECTIVELY.

APPROVED: 12 APRIL 2024; TANAUAN, LEYTE.

X-----X

I HEREBY CERTIFY to the correctness of the foregoing RESOLUTION passed and approved during the 28th Special Session of the 16th Sangguniang Bayan of this municipality held on the date and at the place above-stated.


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Acting Secretary to the Sanggunian

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Municipal Vice-Mayor/Presiding Officer

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SB MEMBER


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SB MEMBER/ABC VICE-PRESIDENT


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SB MEMBER


HON. ATTY. ISAGANI S. ESPADA
SB MEMBER


HON. JASMIN U. BORJA
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HON. KYLE C. MESIAS
SB MEMBER/SK FED. PRES

On Official Leave:

HON. ENGR. JAN ELMER V. MAGDALAGA - SB MEMBER
HON. CHERRY ANNE T. FIEL - SB MEMBER

Republic of the Philippines
Province of Leyte
TANAUAN
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16th SANGGUNIANG BAYAN

28th SPECIAL SESSION
April 12, 2024 - FRIDAY- 9:00 A.M.
SB Session Hall, Tanauan Town Hall, Tanauan, Leyte

RESOLUTION NO. 2024-133

A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 01 SERIES OF 2024 AND THEREBY DECLARING AS SAVINGS THE APPROPRIATIONS FOR THE SUPPOSED INSTALLATION OF 33.10M X 8.60M CEILING FOR THE MULTI-PURPOSE CENTER AT BRGY. STA. ELENA; AND PROCUREMENT/INSTALLATION OF OVERHEAD TANKS WITH BUDGETARY APPROPRIATIONS BOTH UNDER THE CAPITAL OUTLAY CONTINUING APPROPRIATIONS AMOUNTING TO PHP350,000.00 AND PHP500,000.00, RESPECTIVELY, AND REVERTING THE RESPECTIVE AMOUNTS TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR REAPPROPRIATION FOR PROJECTS FOR SUPPLEMENTAL BUDGET NO. 01, CALENDAR YEAR 2024.

WHEREAS, after a thorough and judicious deliberation, the August Body deemed it just and necessary to approve the said subject-matter in furtherance of the projects and programs of the municipal government for the welfare of its constituents;

WHEREFORE, acting upon the favorable recommendation of the Committee on Finance and on motion of its Committee Chair- Hon. Engr. Mae Jane Angelie M. Morabe-Borais, with the unanimous accord of all members being present, be it-

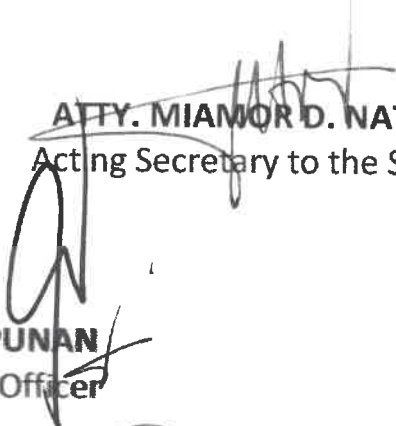
RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 01 SERIES OF 2024 AND THEREBY DECLARING AS SAVINGS THE APPROPRIATIONS FOR THE SUPPOSED INSTALLATION OF 33.10M X 8.60M CEILING FOR THE MULTI-PURPOSE CENTER AT BRGY. STA. ELENA; AND PROCUREMENT/INSTALLATION OF OVERHEAD TANKS WITH BUDGETARY APPROPRIATIONS BOTH UNDER THE CAPITAL OUTLAY CONTINUING APPROPRIATIONS AMOUNTING TO PHP350,000.00 AND PHP500,000.00, RESPECTIVELY, AND REVERTING THE RESPECTIVE AMOUNTS TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR REAPPROPRIATION FOR PROJECTS FOR SUPPLEMENTAL BUDGET NO. 01, CALENDAR YEAR 2024.

APPROVED: 12 APRIL 2024; TANAUAN, LEYTE.

X _____ X



I **HEREBY CERTIFY** to the correctness of the foregoing RESOLUTION passed and approved during the 28th Special Session of the 16th Sangguniang Bayan of this municipality held on the date and at the place above-stated.


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Acting Secretary to the Sanggunian

ATTESTED:


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On Official Leave:

HON. ENGR. JAN ELMER V. MAGDALAGA - SB MEMBER
HON. CHERRY ANNE T. FIEL - SB MEMBER



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

**MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON
MARCH 15, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.**

IN ATTENDANCE:

- | | | |
|----|--|-------------------|
| 1 | Hon. Ma. Gina E. Merilo Municipal Mayor | - MDC Chairperson |
| 2 | Hon. Rodrigo L. Almaden Punong Barangay of Amanluran | - Member |
| 3 | Hon. Carlito O. Olimberio Punong Barangay of Arado | - Member |
| 4 | Hon. Glen Carlo M. Tiolo Punong Barangay Atipolo | - Member |
| 5 | Hon. Jimmy M. Verona Punong Barangay of Balud | - Member |
| 6 | Hon. Gervacio F. Boco Punong Barangay of Bantagan | - Member |
| 7 | Hon. Nilda C. Redoña Punong Barangay of Baras | - Member |
| 8 | Hon. Wilma B. Perez Punong Barangay of Binolo | - Member |
| 9 | Hon. Ernesto G. Basas, Jr. Punong Barangay of Binongto-an | - Member |
| 10 | Hon. Efren C. Merilo Punong Barangay of Bislig | - Member |
| 11 | Hon. Reynaldo D. Musca Punong Barangay of Buntay | - Member |
| 12 | Hon. Raquel G. Gadil Punong Barangay of Cabarasan Guti | - Member |
| 13 | Hon. Ludivina V. Ladan Punong Barangay of Cabuynan | - Member |
| 14 | Hon. Julian S. Modesto III Punong Barangay of Calogcog | - Member |
| 15 | Hon. Rossarie Ann E. Flores Punong Barangay of Camire | - Member |
| 16 | Hon. Jessie C. Molon Punong Barangay of Canbalisara | - Member |
| 17 | Honorable Fred C. Nirza Punong Barangay of Canramos | - Member |
| 18 | Hon. Emma M. Tolibas Punong Barangay of Catigbi-an | - Member |
| 19 | Hon. Florentino M. Panzo Punong Barangay of Catmon | - Member |
| 20 | Hon. Gerry Cauntic Punong Barangay of Cogon | - Member |
| 21 | Hon. Floro B. Juanitez, Jr. Punong Barangay of Guindag-an | - Member |
| 22 | Hon. Leonel C. Badana Punong Barangay of Guingauan | - Member |
| 23 | Hon. Arturo D. Tolibas, Jr. Punong Barangay of Hilagpad | - Member |
| 24 | Hon. Anthony T. Tuanq Punong Barangay of Kiling | - Member |
| 25 | Hon. Argie S. Cinco Punong Barangay of Lapay | - Member |
| 26 | Hon. Joel P. Logronio Punong Barangay of Limbuhon Dacu | - Member |
| 27 | Hon. Constancia C. Salarda Punong Barangay of Limbuhon Guti | - Member |
| 28 | Hon. Feliciano C. Cinco Punong Barangay of Linao | - Member |
| 29 | Hon. Zosimo M. Payuyao Punong Barangay of Magay | - Member |

| | | |
|----|---|----------|
| 30 | Hon. Honeylyn C. Basibas Punong Barangay of Maghulod | - Member |
| 31 | Hon. Ruel R. Tondo Punong Barangay of Malaguicay | - Member |
| 32 | Hon. RJ Frank M. Soliva Punong Barangay of Mohon | - Member |
| 33 | Hon. Jeffrey B. Dandan Punong Barangay of Pago | - Member |
| 34 | Hon. Josephine B. Angelio Punong Barangay of Pasil | - Member |
| 35 | Hon. Rommel T. Costiniano Punong Barangay of Picas | - Member |
| 36 | Hon. Marites B. Salvaña Punong Barangay of Sacme | - Member |
| 37 | Hon. Ariel A. Palabio Punong Barangay of Salvador | - Member |
| 38 | Hon. Melchor C. Gamez Punong Barangay of San Victor | - Member |
| 39 | Hon. Romulo C. Vertudes Punong Barangay of Solano | - Member |
| 40 | Hon. Dominico G. Tobilla Punong Barangay of Sta. Cruz | - Member |
| 41 | Hon. Nicolas V. Arcena Punong Barangay of Sta. Elena | - Member |
| 42 | Hon. Alex C. Miralles Punong Barangay of Sto. Niño | - Member |
| 43 | Hon. Rodgie Buendia Punong Barangay of Talolora | - Member |
| 44 | Hon. Ernie L. Lazarte Punong Barangay of Tugop | - Member |
| 45 | Mr. Nelson W. Albao President, Canramos United Marginalized Vendors Association | - Member |
| 46 | Ms Grace F. Mendiola President, Canramos Potters Association | - Member |
| 47 | Ms. Delia V. Vertudes President, Sta. Elena Women's Association | - Member |
| 48 | Mr. Melvin D. Flores President, Tanauan Public Market Stall Owners' Association | - Member |
| 49 | Ms. Editha T. Aguipo President, Atipolo Swine Raisers Association | - Member |
| 50 | Ms. Virginia R. Estrella President, Sacme Primetown Farmers Association | - Member |
| 51 | Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association | - Member |
| 52 | Ms. Evangeline Peregrino President, Limbuan Dacu Banana Planters Association | - Member |
| 53 | Mr. Cipriano Luna President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 54 | Mr. Joel M. Yepes President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Mae Jane Angelie Morabe, Chairperson, SB Committee on Finance, Budget and Appropriations
3. Hon. Francisco D. Villamor, Punong Barangay of Ada
4. Hon. Seriolio C. Tolibas, Punong Barangay of Bangon
5. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
6. Hon. Reynan O. Leona, Punong Barangay Cabunga-an
7. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
9. Hon. Rolando P. Pafo ; Punong Barangay of Licod
10. Hon. Irene P. Maceda, Punong Barangay of Maribi
11. Hon. Jay C. Arcena, Punong Barangay of San Isidro
12. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel/LIGA President
13. Hon. Erwin T. Morabe, Punong Barangay of San Roque
14. Mr. Salvador M. Bibar, Cabuynan Swine Raisers Farmers Association
15. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
16. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
17. Mr. Jose Murillo, President, Solano Integrated Farmers Association
18. Mr. Gerardo M. Resma President, Casbangan Farmers Association
19. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
20. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
21. Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolks Association

22. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
23. Mr. Rolando P. Venigas, President, Independent Guardians Solidarity Action Force
24. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
25. Mr. Jose L. de Veyra, President, Mohon Integrated Small Farmers Association
26. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
27. Ms. Lolita Badana, President, San Isidro Vegetables Growers Association
28. Mr. Felicito Montaño, President, Lapay-Tugop Farmers Association
29. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
|----|------------------------------|--------------------------|
| 1 | Hon. Atty. Isagani S. Espada | SB Member |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/ MDC Secretary |
| 4 | Mr. Dac Ranz A. Zulueta | In-Charge, GSO |
| 5 | Ms. Elizabeth Lobres | Member, CIFA |
| 6 | Ms. Regilda M. de la Cruz | MPDO Staff |
| 7 | Mr. Jerome P. Fabre | MPDO Staff |
| 8 | Ms. Rizza A. Buendia | MPDO Staff |
| 9 | Ms. Alice Señora | MPDO Staff |
| 10 | Ms. Clarissa Mae J. Berdan | MPDO Staff |

I. PRELIMINARIES

A. Opening Prayer, Singing of the Philippine National Anthem and Tanauan Hymn

- The activity started at 9:30 in the morning with an opening prayer followed by the Singing of the Philippine National Anthem and the Tanauan Hymn through an audio-visual presentation.

B. Introduction

- MDC Secretary, EnP Arturo B. Perez, Jr. acknowledged the MDC Chairperson, Hon. Ma. Gina E. Merilo, Mr. Ermel Milo A. Pilola, the Municipal Budget Officer and all the Punong Barangays, leaders and representatives of various Civil Society Organizations (CSOs) who were present in the meeting;

C. Report on Attendance

- The Secretariat reported that based on the attendance, there were forty-three (43) Punong Barangays out of fifty-four (54) Punong Barangays and Ten (10) out of twenty-six (26) Leaders of Civil Society Organizations (CSOs) as regular Members of the Council present. There was sufficient number of Members of the Council present to constitute a quorum.

D. Declaration of Quorum

- Based on the attendance and roll call conducted, a quorum was then declared by the MDC Chairperson, Hon. Ma. Gina E. Merilo, presiding.

E. Call to Order

- There having a quorum, the meeting of the Municipal Development Council (MDC) was called to order by the MDC Chairperson Hon. Mayor Ma. Gina E. Merilo.

F. Opening Message/Presentation of Agenda

- After the opening message of Mayor Merilo, she requested Mr. Perez, Jr. to present the agenda of the meeting

II. MEETING PROPER

Presentation:

- Mr. Arturo B. Perez, Jr., MDC Secretary presented to the Council the following agenda of the meeting as requested by the MDC Chairperson Mayor Gina Merilo.
 - Abandonment of the specific projects with budgetary allocations under the Capital Outlay Continuing Appropriations (Fiscal Year 2022)
 - Proposed Supplemental Investment Program No. 01 for CY 2024
 - Statement of Funding Sources for the Proposed Supplemental Budget No. 01, CY 2024
 - Proposed Supplemental Budget No. 01, CY 2024

OTHER MATTERS

1. Accredited Civil Society Organizations (CSO) who are members of the Municipal Development Council (MDC);
2. Reorganization of the Local Project Monitoring Committee (LPMC) of the municipality

PRESENTATION:

a) Particular Projects for Abandonment

- MDC Chairperson Mayor Ma. Gina Merilo requested the MDC Secretary Mr. Arturo Perez, Jr. to present the item on the first agenda which was the abandonment of the specific projects with budgetary allocations under the Capital Outlay Continuing Appropriations (Fiscal Year 2022);
- The projects that were presented for the abandonment were the following:
 - a. **Installation of 33.10m x 8.60m Ceiling, Brgy. Sta. Elena = PhP 350,000.00, and**
 - b. **Procurement/Installation/ Rehabilitation of Overhead Tanks = PhP 500,000.00**
- It was discussed by the MDC Secretary that there were supporting documents submitted by the owners of the projects mentioned-above, such as, the Barangay Resolution No. 82, series of 2023 of Barangay Council of Sta. Elena and Resolution No. 1, series of 2024 of the Municipal Peace and Order Council (MPOC) both requesting for the abandonment and requesting for the declaration as savings and reverting the respective amount to unappropriated balance to be made available for reappropriation to projects for Supplemental Budget No. 01, Calendar Year 2024;
- Further requested by Brgy. Sta. Elena was the use of the fund once reverted be funded for the School Fencing of Elementary School, Brgy. Sta. Elena with the amount of Three Hundred Fifty Thousand Pesos (P350,000.00);
- On the other hand, the Municipal Peace and Order Council (MPOC) aside from their request for abandonment of the particular project and reversion of the amount thereof for the Construction of 1 unit Overhead Tank (5000 Gallons Capacity) amounting to Six Hundred Fifty-Seven Thousand Nine Hundred Forty-Six Pesos and 10/100 (P657,946.10) thus, additional funding in the amount of One Fifty-seven Thousand and Nine Hundred Forty-Six Pesos and 10/100 (P157,946.10) was also requested to make a total of Six Hundred Fifty-Seven Thousand and Nine Hundred Forty-Six Pesos and 10/100 (P657,946.10);
- After the two projects for abandonment have been presented and clarified, the MDC Chairperson Mayor Merilo requested for a resolution from the Council since there were no issues raised thus, on motion of Punong Barangay Dominico G. Tobilla, of Sta. Cruz and duly seconded by all Members present;
- A resolution was passed approving and indorsing to the 16th Sangguniang Bayan the abandonment of projects: **Installation of 33.10m X 8.60m Ceiling for Multi-Purpose Center, Brgy. Sta. Elena and Procurement/Installation/Rehabilitation of Overhead Tanks** with budgetary appropriations both under the Capital Outlay Continuing Appropriations amounting to PHP 350,000.00 and PHP500,000.00, respectively, and requesting for the declaration as savings and reverting the respective amount to unappropriated balance to be made available for reappropriation to projects for Supplemental Budget No. 01, Calendar Year 2024; was unanimously approved by the Council;
- Without any objections the motion was unanimously approved by the Council;
- Then, the MDC Chair, Hon. Ma. Gina E. Merilo, further requested the MPDC EnP. Arturo B. Perez, Jr. to proceed to the presentation for the next agenda the Proposed Supplemental Investment Program No. 01 for CY 2024;
- The content of the proposed Supplemental Investment Program was presented into four sectors, such as: General Public Services Sector, Social Service Sector, Economic Services Sector and Others Services Sector;
- Below was the content of the proposed Supplemental Investment Program No. 01 presented:

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 OF CALENDAR YEAR 2024

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of March 15, 2024

| AS REFERENCE CODE | PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION | Implementing Office/Agency | Schedule of Implementation | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT (P) | | | | |
|--------------------------------|---|-------------------------------|-------------------------------|--------------------|---|-----------------------|-------------------------------|----------------|-------------------------|------------------|----------------|
| | | | Start Date | Completion Date | | | Personnel Services (PS) | MOOE | Capital Outlay/ (CO) | TOTAL P=PS+CO | |
| | | | | | | | | | | | (4) |
| 1000 | GENERAL PUBLIC SERVICES SECTOR | | | | | | | | | | |
| 1000-000-0-1 01-001 | EXECUTIVE GOVERNANCE PROGRAM | MO | Jan 2024 | Dec 2024 | Executive governance services delivered efficiently, and effectively | GF-S/B No. 01 | P 429,739.75 | P 419,000.00 | | | P 848,739.75 |
| 1000-000-0-1 01-001-001 | Communication Allowance of Private Secretary and KALAHI-CIDSS Mun. Area Coordinator | MO | Jan 2024 | Dec 2024 | Communication allowance to eligible Personnel provided with fund | GF-S/B No. 01 | | P 48,000.00 | | | P 48,000.00 |
| 1000-000-0-1 01-001-002 | Fuel, Oil and Lubricants of all Municipal Vehicles | MO | Oct 2024 | Dec 2024 | Municipal vehicles properly maintained and serviceable | GF-S/B No. 01 | | P 1,800,000.00 | | | P 1,800,000.00 |
| 1000-000-0-1 01-001-003 | Electricity Expense | MO | Oct 2024 | Dec 2024 | Supply of power maintained | GF-S/B No. 01 | | P 1,000,000.00 | | | P 1,000,000.00 |
| 1000-000-0-1 01-001-004 | Insurance of LGU Bldgs. and Other Properties | MO | Jan 2024 | Dec 2024 | Unexpected financial costs or the risk of losing the assets protected | GF-S/B No. 01 | | P 4,000,000.00 | | | P 4,000,000.00 |
| 1000-000-0-1 01-001-005 | Auditing Services | MO | April 2024 | Dec 2024 | Auditing services rendered | GF-S/B No. 01 | | P 23,760.00 | | | P 23,760.00 |
| 1000-000-0-1 01-001-005 | Overtime Pay | MO | Jan 2024 | Dec 2024 | Overtime pay paid | GF-S/B No. 01 | P 250,000.00 | | | | P 250,000.00 |
| 1000-000-0-1 01-001-006 | Monetization Pay | MO | Jan 2024 | Dec 2024 | Monetization of accumulated leave credits granted accordingly | GF-S/B No. 01 | P 100,000.00 | | | | P 100,000.00 |
| 1000-000-0-1 01-001-007 | Terminal Leave | MO | Jan 2024 | Dec 2024 | Commutation of leave credits granted | GF-S/B No. 01 | P 1,356,235.23 | | | | P 1,356,235.23 |
| 1000-000-0-1 01-001-008 | QRF Fund for Transfer | MO | | April 2024 | Compliant to COA/ADM | GF-S/B No. 01 (SPPAs) | | P 200,000.00 | | | P 200,000.00 |
| 1000-000-0-1 01-001-009 | Information and Communication Technology Equipment | MO | | | Efficiency of services delivery improved | | | | | | |
| 1000-000-0-1 01-001-009-001 | -Acquisition of 3 units Desktop Computer and Printer for MO, HRMO and Procurement Section | MO | May 2024 | June 2024 | New and serviceable desktop computers and printers acquired | GF-S/B No. 01 | | | P 105,000.00 | | P 105,000.00 |
| 1000-000-0-1 01-001-009-002 | -Acquisition of 1 unit Desktop Computer and Printer for IT Office | MO | May 2024 | June 2024 | 1 unit desktop computer and printed newly acquired by IT Office | GF-S/B No. 01 | | | P 50,000.00 | | P 50,000.00 |
| 1000-000-0-1 01-001-009-003 | -Acquisition of 1 unit Laptop for IT Office | MO | May 2024 | June 2024 | 1 unit Laptop newly acquired by IT Office | GF-S/B No. 01 | | | P 50,000.00 | | P 50,000.00 |
| 1000-000-0-1 01-001-009-004 | -IT Equipment and Peripherals for IT Office | MO | May 2024 | June 2024 | Other IT equipment and peripherals proved to IT Officer | GF-S/B No. 01 | | | P 100,000.00 | | P 100,000.00 |
| 1000-000-0-1 01-001-010 | Monthly Allowance for Three Medical Interns assisting in the municipality per MOA with DOH | MO-MHO | Jan 2024 | Dec 2024 | Increased access to health services deliver. | GF-S/B No. 01 | | P 360,000.00 | | | P 360,000.00 |
| 1000-000-0-1 01-001-015 | National Agencies Augmentation Services Program | MO | Jan 2024 | Dec 2024 | Provided support to national agencies services | GEN. FUND-SPPAs | | P 26,640.00 | | | P 26,640.00 |
| 1000-000-0-1 01-001-018 | Repair and Maintenance of all Municipal Vehicles (Tires) | MO-GSO | Jan 2024 | Dec 2024 | Operational and functional Municipal Owned Vehicles | GF-S/B No. 01 | | P 403,820.00 | | | P 403,820.00 |
| 1000-000-0-1 01-001-019-009 | Electrical Supplies and Materials | MO-GSO | Jan 2024 | Dec 2024 | Establishment of Early Child Development Center supported | GF-S/B No. 01 | | P 200,000.00 | | | P 200,000.00 |
| 1000-000-0-1 01-001-020 | Acquisition of 6 units Industrial Fan | MO-GSO | Apr 2024 | May 2024 | Establishment of Early Child Development Center supported | GF-S/B No. 01 | | | P 120,000.00 | | P 120,000.00 |
| 1000-000-0-1 01-001-020 | Repair and Improvement of one (1) unit Classroom at Tanauan II Central School | MO-GSO | Apr 2024 | May 2024 | Minor repair and improvement of 1 unit classroom of Tanauan II Central School implemented | GF-S/B No. 01 (SPPAs) | | P 14,525.00 | | | P 14,525.00 |
| 1000-000-0-1 01-001-022 | Repair of PNP Building Roofing, Brgy. Buntay | MO-GSO | Apr 2024 | May 2024 | Improvement of PNP Building roofing implemented | GF-S/B No. 01 (SPPAs) | | P 72,188.50 | | | P 72,188.50 |
| 1000-01-002 | LEGISLATIVE SERVICES PROGRAM | VICE-MAYOR and SB | Jan 2024 | Dec 2024 | Efficient legislative services delivery | GF-S/B No. 01 | P 104,318.00 | | | | P 104,318.00 |
| 1000-01-005 | TREASURY OPERATIONS PROGRAM | MTC | Jan 2024 | Dec 2024 | Treasury Operation Services well managed | GF-S/B No. 01 | P 22,388.76 | P 333,000.00 | | | P 355,388.76 |
| 1000-01-006 | APPRAISAL AND ASSESSMENT PROGRAM | MASCO | Jan 2024 | Dec 2024 | Appraisal and assessment services accessible | GF-S/B No. 01 | P 10,800.00 | P 203,000.00 | | | P 213,800.00 |
| 1000-01-007 | FINANCIAL ACCOUNTING AND REPORTING PROGRAM | MACCOG | Jan 2024 | Dec 2024 | Accounting services | GF-S/B No. 01 | P 13,350.65 | P 20,000.00 | | | P 33,350.65 |
| 1000-01-008 | Bookkeeping and Accounting Services Program | MO-MASCO | Jan 2024 | Dec 2024 | Books of accounts of Barangays properly managed | GF-S/B No. 01 (SPPAs) | | P 119,064.00 | | | P 119,064.00 |
| 1000-01-009 | BUDGET MANAGEMENT PROGRAM | MBC | Jan 2024 | Dec 2024 | Budget management Services | GF-S/B No. 01 | P 4,800.00 | P 15,000.00 | | | P 19,800.00 |
| 1000-01-009 | PLANNING and DEVELOPMENT COORDINATION SERVICES PROGRAM | MPECO | Jan 2024 | Dec 2024 | Effective and efficient management and support services rendered | GF-S/B No. 01 | P 148,745.01 | P 68,000.00 | | | P 216,745.01 |
| 1000-01-012 | CIVIL REGISTRY PROGRAM | MCR | Jan 2024 | Dec 2024 | Civil registry services | GF-S/B No. 01 | P 6,000.00 | P 60,000.00 | | | P 66,000.00 |
| 1000-01-001 01 | Acquisition of 1 unit Photocopier Machine | MCP | Apr 2024 | May 2024 | 1 unit Photocopier machine acquired | GF-S/B No. 01 (CO) | | | P 55,000.00 | | P 55,000.00 |
| 1000-01-001 017 | Local Government Operations Program | MUSCO | Jan 2024 | Dec 2024 | Local Government Operations services | GF-S/B No. 01 | | P 50,000.00 | | | P 50,000.00 |
| 1000-01-001 022 | Security Services for Public Market, Slaughterhouse, Material Recovery Facility and Cabuyan Isolation Facility and Mun. Bldg. | MO | July 2024 | Dec 2024 | Secured LGU owned buildings and facilities | GF-S/B No. 01 (SPPAs) | | P 347,617.33 | | | P 347,617.33 |

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 OF CALENDAR YEAR 2024

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of March 15, 2024

| AIP REFERENCE CODE | PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION | Implementing Office/ Agency | Schedule of Implementation | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | |
|-------------------------|---|-----------------------------|----------------------------|-------------------|---|-----------------------|-------------------------|----------------|---------------------|----------------|
| | | | Start Date | Completion Date | | | Personnel Services (PS) | MOOE | Capital Outlay (CO) | TOTAL (PS+CO) |
| | | | | | | | | | | |
| 300 | SOCIAL SERVICES SECTOR | | | | | | | | | |
| 3000-01-011 | Health Program | MHC | Jan 2024 | Dec 2024 | Health Improvement Services | GF-SIB No. 01 | ₱ 23,761.00 | ₱ 100,000.00 | | ₱ 123,761.00 |
| 3000-01-011-015-001-001 | Dietary Supplementation Feeding for 6-23 months old and 3-4 years old Day Care Children | MHC-MNAC-MSWDC | | | | GF-SIB No. 01 (SPPAs) | | ₱ 840,000.00 | | ₱ 840,000.00 |
| 3000-01-011-020-001 | Dugo Para Ha Bungto Project (Rad Cross) | MO-MHC | Jan 2024 | Dec 2024 | | GF-SIB No. 01 (SPPAs) | | ₱ 100,000.00 | | ₱ 100,000.00 |
| 3000-01-011-029-004 | Improvement of Infirmary Electrical System (Phase II) | MO-MEO/MHC | May 2024 | Aug 2024 | Efficiency of services delivery improves | GF-SIB No. 01 (CO) | | | ₱ 2,014,666.50 | 2,014,666.50 |
| 3000-01-011-053 | Internet Connection at the Municipal Health Office | MHC | Apr 2024 | June 2024 | Efficiency of services delivery improves | GF-SIB No. 01 | | ₱ 58,000.00 | | ₱ 58,000.00 |
| 3000-01-011-054 | Acquisition of Computers and Printers | MHC | May 2024 | July 2024 | Efficiency of services delivery improves | | | | | |
| 3000-01-011-054-001 | 1 unit Laptop | MHC | | | | GF-SIB No. 01 | | | ₱ 50,000.00 | ₱ 50,000.00 |
| 3000-01-011-054-001 | 2 units Desktop Computer | MHC | | | | GF-SIB No. 01 | | | ₱ 60,000.00 | ₱ 60,000.00 |
| 3000-01-011-054-001 | 2 units Printer | MHC | | | | GF-SIB No. 01 | | | ₱ 32,000.00 | ₱ 32,000.00 |
| 3000-01-011-055 | Repair of Fogging Machine | MHC | | April 2024 | Serviceable Fogging Machine | GF-SIB No. 01 | | ₱ 52,000.00 | | ₱ 52,000.00 |
| 3000-01-011-055 | Social Welfare and Development Program | MSWDC | Jan 2024 | Dec 2024 | Social welfare and development services | GF-SIB No. 01 | ₱ 9,600.00 | | | ₱ 9,600.00 |
| 3000-01-011-055-001 | Tanauan Day Activities | MO | | August 1-15, 2024 | Lined-up activities conducted, documented and supported | | | | | |
| 3000-01-011-055-001-001 | - Socio-Cultural Activities and other events/activities related | MO | | | | GF-SIB No. 01 (SPPAs) | | ₱ 2,005,961.02 | | ₱ 2,005,961.02 |
| 3000-01-011-055-001-002 | -Sports Activities/Side Events | MO | | | | GF-SIB No. 01 (SPPAs) | | ₱ 550,000.00 | | ₱ 550,000.00 |
| 3000-01-011-055-001-003 | -TANAYAW (Tanauan, Leyte Dance Incorporated) | MO | | | | GF-SIB No. 01 (SPPAs) | | ₱ 50,000.00 | | ₱ 50,000.00 |
| 3000-01-011-055-001-004 | PINTADOS Festival and other related activities | MO | | June 2024 | Increased involvement and participation of stakeholders | GF-SIB No. 01 (SPPAs) | | ₱ 400,000.00 | | ₱ 400,000.00 |
| 3000-01-011-055-001-005 | Kasadya-an Festival | MO | | June 2024 | Increased involvement and participation of stakeholders | GF-SIB No. 01 (SPPAs) | | ₱ 3,500,000.00 | | ₱ 3,500,000.00 |
| 3000-01-011-055-001-006 | Barangay Volunteer Workers Development Program | MO-MHC | Jan 2024 | Dec 2024 | Increased involvement and participation of stakeholders | GF-SIB No. 01 (SPPAs) | | ₱ 3,033,000.00 | | ₱ 3,033,000.00 |
| 3000-01-011-055-001-007 | Installation of Solar Lights along National Highway | MO-MEO | May 2024 | Aug 2024 | Well-lighted streetlights and lighting system maintained | GF-SIB No. 01 (CO) | | | ₱ 5,550,000.00 | 5,550,000.00 |
| 3000-01-011-055-001-008 | School Fencing of Elementary School, Brgy. Sta. Elena | MO-MEO | May 2024 | July 2024 | Elementary school secured and in order | GF-SIB No. 01 (CO) | | | ₱ 350,000.00 | 350,000.00 |
| 3000-01-011-055-001-009 | Environment and Natural Resources Program | VENFC | Jan 2024 | Dec 2024 | Environment and Natural Resources services | GF-SIB No. 01 | ₱ 3,600.00 | | | ₱ 3,600.00 |
| 3000-01-011-055-001-010 | Establishment of Residual Containment | MO-MEO/ VENFC | May 2024 | June 2024 | Residual containment established at the Sanitary Landfill | GF-SIB No. 01 | | | ₱ 150,000.00 | 150,000.00 |

| APP. REF. CODE | PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION | Implementing Office/Agency | Schedule of Implementation | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | |
|-----------------|---|-------------------------------|----------------------------|-----------------|--|-----------------------|-------------------|-------------|---------------------|-------------|
| | | | Start Date | Completion Date | | | Personal Services | MOOE | Capital Outlay (CO) | TOTAL |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| 8000 | ECONOMIC SERVICES SECTOR | | | | | | | | | |
| 8000-01-010 | Engineering and Infrastructure Management Program | MEC | Jan 2024 | Dec 2024 | Administer, coordinate, supervise and control the construction, maintenance, improvement, and repair of roads, bridges, heavy equipment and other engineering and public works related. | GF-SIB No. 01 (SPPAs) | P 7,800.00 | | | P 7,800.00 |
| 8000-01-010-003 | Construction of 1 unit Overhead Tank (5000 Gallons Capacity) | MD-MEC/BFP | May 2024 | Aug 2024 | 1 unit Overhead Tank, 5000 Gallons Capacity constructed completely. | GF-SIB No. 01 (CO) | | | P 657,946.10 | 657,946.10 |
| 8000-01-010-006 | Fire Clearance (Occupancy Permit) OF ALL Mun. Bldgs. and Structures | MD-MEC/BFP | May 2024 | Apr 2024 | Compliance, Fire Code and Building Code. | GF-SIB No. 01 (SPPAs) | | 100,000.00 | | 100,000.00 |
| 8000-02-003 | Agricultural Program | MAO | Jan 2024 | Dec 2024 | Agriculture services and technical assistance and access to resources in the production, processing and marketing of agriculture and aquaculture and marine products extended to farmers, fishermen and local entrepreneurs. | GF-SIB No. 01 (SPPAs) | P 12,000.00 | | | P 12,000.00 |
| 8000-02-004 | Slaughterhouse Program | MD'S Slaughterhouse in Charge | Jan 2024 | Dec 2024 | Slaughterhouse services. | GF-SIB No. 01 | P 2,400.00 | P 35,000.00 | | P 37,400.00 |
| 8000-02-005 | Cemetery Services Program | SGO-MEC | Jan 2024 | Dec 2024 | Cemetery Services. | GF-SIB No. 01 | P 4,800.00 | | | P 4,800.00 |
| 8000-02-006 | Market Program | MARKET OFFICE | Jan 2024 | Dec 2024 | Market Services. | GF-SIB No. 01 | P 10,800.00 | | | P 10,800.00 |

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01 OF CALENDAR YEAR 2024

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of March 15, 2024

| APP. REF. CODE | PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION | Implementing Office/Agency | Schedule of Implementation | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | | AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos) | | CC Typology Code |
|----------------|--|----------------------------|----------------------------|-----------------|---|-----------------------|------------------------|--------------|---------------------|--------------------|--|---------------------------|------------------|
| | | | Start Date | Completion Date | | | Personal Services (PS) | MOOE | Capital Outlay (CO) | TOTAL (PS+MOOE+CO) | Climate Change Adaptation | Climate Change Mitigation | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 9000 | OTHER SERVICES | | | | | | | | | | | | |
| 9000-0010 | Disaster Risk Reduction and Management Program | MDRRMO | Jan 2024 | Dec 2024 | Disaster risk reduction and management services. | GF-SIB No. 01 | P 4,200.00 | | | P 4,200.00 | | | |
| 9000-0020 | Disaster Risk Reduction and Emergency Response | MDRRMO | Jan 2024 | Dec 2024 | Effective and efficient disaster risk and emergency response. | GF-SIB No. 01 (SPPAs) | | P 629,428.50 | | P 629,428.50 | | | |

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01

Calendar Year 2024

LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY

| Funding Requirement per Regular Operational Budget Items | GENERAL PUBLIC SERVICES | SOCIAL SERVICES SECTOR | ECONOMIC SERVICES SECTOR | OTHERS SERVICES | TOTAL | % to TOTAL |
|--|-------------------------|------------------------|--------------------------|---------------------|------------------------|---------------|
| Personal Services | P 2,446,377.40 | P 36,961.00 | P 37,800.00 | P 4,200.00 | P 2,525,338.40 | 7.63 |
| Maintenance & Other Operating Expenses | P 9,003,580.00 | P 210,000.00 | P 35,000.00 | | P 9,248,580.00 | 27.94 |
| - Special Programs, Projects, Activities (SPPAs) | P 780,034.83 | P 10,478,961.02 | P 100,000.00 | P 629,428.50 | P 11,988,424.35 | 36.21 |
| Capital Outlay | P 480,000.00 | P 8,206,666.50 | P 657,946.10 | | P 9,344,612.60 | 28.23 |
| TOTAL | P 12,709,992.23 | 18,932,588.52 | 830,746.10 | P 633,628.50 | P 33,106,955.35 | 100.00 |

Summary By Sector, By Item

| Services Sector | PS | MOOE | CO | TOTAL | % to TOTAL |
|-----------------|-----------------------|------------------------|-----------------------|------------------------|---------------|
| General Public | P 2,446,377.40 | 9,783,614.83 | P 480,000.00 | 12,709,992.23 | 38.39 |
| Social | P 36,961.00 | 10,688,961.02 | P 8,206,666.50 | 18,932,588.52 | 57.19 |
| Economic | P 37,800.00 | 135,000.00 | 657,946.10 | 830,746.10 | 2.51 |
| Others Services | P 4,200.00 | P 629,428.50 | | 633,628.50 | 1.91 |
| TOTAL | P 2,525,338.40 | P 21,237,004.35 | P 9,344,612.60 | P 33,106,955.35 | 100.00 |

- The total funding requirement for each sector was reflected in a summary form wherein the Social Services Sector has entailed the highest funding requirement based on the presentation of EnP Arturo B. Perez, Jr., MDC Secretary;
- The Supplemental Investment Program No. 01 of CY 2024 presented has total funding requirement amounting to **THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND THIRTY-FIVE CENTAVOS (PHP33,106,955.35)**;
- After the presentation of Mr. Perez, Jr., the MDC Chairperson, Hon. Ma. Gina E. Merilo asked the Council if there were questions or clarifications to the proposed Supplemental Investment Program No. 01 presented;
- Punong Barangay Reynaldo D. Musca of Buntay raised his concern about the Comfort Room at the Public Plaza that needs repair and be included in the Supplemental Investment Program presented;
- MDC Chairperson Mayor Merilo called the attention of Mr. Dac Ranz Zulueta, GSO In-charge to look into this particular facility located at the Public Plaza which was raised by Punong Barangay Musca;
- It was responded by Mr. Zulueta that the said facility will be attended to soon by the General Services Office once there is fund
- There being no added concern raised anymore, the MDC Chairperson asked the Council for the passage of a resolution for the Proposed Supplemental Investment Program No. 01 for CY 2024;
- Thus, on motion of Punong Barangay Nicolas V. Arcena of Sta. Elena, and duly seconded by Punong Barangay Joel P. Logronio of Limbuhan Dacu;
- A resolution has been passed and carried unanimously, approving the Supplemental Investment Program (SIP No. 01) for Calendar Year 2024 with budgetary requirement amounting to **THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND THIRTY-FIVE CENTAVOS (PHP33,106,955.35)**, and endorsing the same to the 16th Sangguniang Bayan for adoption;
- There were no objections raised from the Members of the Council, the MDC Chair Hon. Ma. Gina E. Merilo declared the resolution passed as approved and carried unanimously;
- EnP Perez, Jr. introduced to the Council the next presenter, Mr. Ermel Milo A. Pilola, Municipal Budget Officer to discuss comprehensively the Proposed Supplemental Budget No. 01 for CY 2024;
- Mr. Ermel Milo Pilola, Budget Officer greeted everyone present in the meeting and proceeded to the presentation;
- Firstly, Mr. Pilola presented the Funding Sources for the proposed Supplemental Budget No. 01;
- Below was the funding sources presented:

| Particulars (1) | Account (2) | AMOUNT (3) |
|---|----------------|------------------------|
| 1.0 New Revenue Sources | | |
| Tax Revenue | | |
| Loan Proceeds (Borrowings) | | |
| 2.0 Actual Collection in Excess of the Estimated Income | | |
| 3.0 Savings | | |
| Unappropriated Surplus CY 2023 | | ₱ 42,256,955.35 |
| 4.0 Realignment | | |
| 5.0 Reversion | | |
| Abandonment and Declaration of Savings under Peace and Order and Public Safety Program/Project for the Purchase of Overhead Tank (Fire Dept) | | 500,000.00 |
| Abandonment and Declaration of Savings under Capital Outlay Continuing Appropriation for Installation of 33.10 x 8.6m Ceiling for the Multi-purpose Center, Brgy Sta. Elena | | 350,000.00 |
| Total Available Resources | | ₱ 43,106,955.35 |

- It was noted that in the statement of funding sources presented the projects considered by the Council as abandoned already with corresponding budgetary appropriations with a total amount of Eight Hundred Fifty Thousand Pesos (**₱850,000.00**), both were funded under the capital outlay continuing appropriations;
- Another source of funding reflected was the unappropriated surplus of CY 2023 with a total amount of Forty-two Million Two Hundred Fifty-six Thousand Nine Hundred Fifty-Five Pesos and Thirty-five Centavos (**₱42,256,955.35**);
- The total available resources presented have a total of Forty-three Million One Hundred Six Thousand Nine Hundred Fifty-five Pesos and 35/100 (**₱43,106,955.35**);
- Then, after the presentation on the sources of funding, the statement of Supplemental Appropriations for the Supplemental Budget No. 01 were presented item for item, such as, for the Personal Services (PS) having a total of **₱2,525,338.40**, the Maintenance and Other Operating Expenses (MOOE) with a total of **₱8,888,580.00**, Special Programs, Projects, Activities (SPPAs) with a total of **₱ 12,348,424.35** and Capital Outlay (CO) with a total of **₱9,344,612.60**;
- The total obligation presented for the proposed Supplemental Budget No. 01 has a total of **₱33,106,955.35** with **Unappropriated Balance in the amount of Ten Million Pesos (₱10,000,000.00)**;

| Particular | Amount |
|----------------------------------|------------------------|
| TOTAL OBLIGATION | ₱ 33,106,955.35 |
| TOTAL AVAILABLE RESOURCES | ₱ 43,106,955.35 |
| UNAPPROPRIATED BALANCE | ₱ 10,000,000.00 |

- After the content of the proposed Supplemental Budget No. 01 had been presented item for item by Mr. Pilola with unappropriated balance, the MDC Chairperson, Hon. Mayor Ma. Gina E. Merilo asked the Council if there were questions or clarifications;
- No questions or clarifications has been raised, the MDC Chair Hon. Merilo asked for a motion from the Council for that matter;
- On motion of Punong Barangay Joel P. Logronio , a resolution endorsing and recommending approval to the 16th Sangguniang Bayan the proposed Supplemental Budget No. 01, Calendar Year 2024 with the total obligation of **THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (₱33,106,955.35) with unappropriated balance of TEN MILLION PESOS (₱10,000,000.00)**, subject to the abandonment and declaration as savings from the budgetary appropriations on the specific programs/projects/activities under Capital Outlay continuing appropriations General Fund with a total amount of **EIGHT HUNDRED FIFTY THOUSAND PESOS (₱850,000.00)**, and reverting therefore the amount to unappropriated balance to be made available for re-appropriation for Supplemental Budget No. 01, Calendar Year 2024 was passed and unanimously seconded by all members present;
- There was no objection raised by the Members of the Council, the said resolution passed was deemed unanimously approved.
- Then, the MDC Chair Mayor Merilo informed the Members of the Council that she instructed the Secretariat to proceed to discuss the other matters while leaving for another important meeting to attend to;
- Punong Barangay Flores of Camire have asked the assistance of the municipality for the water supply to their area since often times there is no water supply at all generated from their water system;
- It was noted that the problem raised by PB Flores will be discussed with the Primewater for possible solutions;
- The Secretariat headed by EnP Arturo B. Perez, Jr. proceeded the discussion on the other matters.

OTHER MATTERS:

- Ms. de la Cruz, MPDO Staff was tasked to discuss the DILG MC No. 2019-72 dated May 22, 2019, Guidelines on Accreditation of Civil Society Organizations and Selection of Representatives to the Local Special Bodies wherein one provision emphasized of the said MC was on 4.5 Replacement of Representative-Civil Society Organizations particularly 4.5.1, to wit:

"The Sanggunian shall replace the representative-CSO that has incurred three cumulative absences to the meetings of the local special body where it sits as a member. The replacement organization shall be chosen from among the CSOs in the local government unit that were accredited for the purpose stated in the MC, provided, further, that the

Sanggunian shall adhere to the selection criteria as provided in Section 4.4.8 and 4.4.9 of the said Memorandum Circular in selecting the replacement organization.”

- It was explained by Ms. de la Cruz that 4.5.1 of the DILG MC No. 2019-72 guideline served as reference for the replacement of Civil Society Organization where represented in the local special body based on the incurred three cumulative absences to the meetings;
- It was reiterated here by Ms. de la Cruz that one of the roles and responsibilities of the CSOs who are members of the Local Special Bodies particularly who sits in the Local Development Council have to attend and participate in the meetings and activities which was also has been discussed a during one of the meetings of the Municipal Development Council last year under the new administration and new sets of membership of CSOs in the local special bodies;
- Monitoring of the attendance of the Members of the MDC is being done by the MDC Secretariat for every year, a summary of the attendance of the Members of the Council to the meetings was prepared;
- At this point, the summary of attendance of the Civil Society Organizations from the seven (7) MDC meetings conducted was presented, and it was reflected that there were only four (4) CSOs out of twenty-six (26) CSOs have 100% attendance, followed by three (3) CSOs with 86%, then three (3) CSOs equivalent to 71% of the meetings attended, three (3) CSOs with 57% attendance and the rest of the CSOs where below 50% attendance out of seven meetings conducted of the MDC;

SUMMARY OF ATTENDANCE OF MDC MEETINGS, CY 2023

| | NAME OF CIVIL SOCIETY ORGANIZATION | REPRESENTATIVE | POSITION | MARCH 10, 2023 | MAY 8, 2023 | JUNE 1, 2023 | JULY 20, 2023 | SEPTEMBER 8, 2023 | OCTOBER 10, 2023 | NOVEMBER 15, 2023 | TOTAL | REMARKS |
|----|---|---------------------------|-----------|----------------|-------------|--------------|---------------|-------------------|------------------|-------------------|-------|---------|
| 1 | Canramos United Marginalized Vendors Association | Mr. Nelson W. Albao | President | / | / | / | / | / | / | / | 7 | 100% |
| 2 | Canramos Potters Association | Ms. Grace F. Mendiola | President | / | / | / | / | / | / | / | 7 | 100% |
| 3 | Brgy. Talolora Farmers Association | Ms. Meriam B. Suyom | President | / | / | / | / | / | / | / | 7 | 100% |
| 4 | Sto. Niño Aquatic Integrated Fisherfolk Association | Mr. Cipriano Luna | President | / | / | / | / | / | / | / | 7 | 100% |
| 5 | Katalvasan Irrigators Association, Inc. | Mr. Rodrigo Sicoy | President | / | / | / | / | X | / | / | 6 | 86% |
| 6 | Sacme Primetown Farmers Association | Ms. Virginia R. Estrella | President | / | / | / | / | / | / | X | 6 | 86% |
| 7 | Agricultural Association in Tanauan for Progress | Ms. Zenaida A. Encina | President | / | / | / | / | / | / | X | 6 | 86% |
| 8 | Cabuynan Swine Raisers Farmer's Association | Mr. Salvador M. Bibar | President | / | X | / | X | / | / | / | 5 | 71% |
| 9 | Cabuynan Integrated Fisherfolks Association | Ms. Emerenciana D. Lerios | President | / | X | / | / | / | X | / | 5 | 71% |
| 10 | Solano Integrated Farmers Association | Mr. Jose Murillo | President | / | / | X | / | / | X | / | 5 | 71% |
| 11 | Tanauan Public Market Stall Owner's Association | Mr. Melvin D. Flores | President | X | / | / | / | / | X | X | 4 | 57% |
| 12 | Liniao Integrated Farmers Association | Mr. Joel M. Yepes | President | X | X | / | / | / | / | X | 4 | 57% |
| 13 | Mohon Integrated Small Farmers Association | Mr. Jose L. De Veyra | President | / | X | / | / | / | X | X | 4 | 57% |
| 14 | Sta. Elena Women's Association | Ms. Delta V. Vertudes | President | / | / | / | X | X | X | X | 3 | 43% |
| 15 | Atipolo Small Coconut Farmers Association | Ms. Judith P. Tizon | President | X | X | X | X | / | / | / | 3 | 43% |
| 16 | Casbangan Farmers Association | Mr. Gerardo M. Resma | President | X | / | X | / | X | / | X | 3 | 43% |
| 17 | Camire Farmers Association | Mr. Rolando P. Vinegas | President | X | X | / | / | X | X | / | 3 | 43% |
| 18 | Lapay-Tugop Farmers Association | Mr. Felicitio Montano | President | / | / | X | X | / | X | X | 3 | 43% |
| 19 | Limbuhan Dacu Banana Planters' Association | Ms. Evangeline Peregrino | President | X | X | X | / | / | X | X | 2 | 29% |
| 20 | Amanluran Diversity Farmers Association | Ms. Rowena A. Gloria | President | X | X | / | / | X | X | X | 2 | 29% |
| 21 | SPARK Brotherhood | Mr. Darwin P. Lazarte | President | X | X | X | X | X | / | / | 2 | 29% |
| 22 | Tanauan Motorcab Drivers & Operators Association | Mr. Efren Repolidon | President | X | X | X | X | / | X | X | 1 | 14% |
| 23 | Tanauan-Tolosa Livestock Raisers Association | Mr. Efren P. Tolibas | President | / | X | X | X | X | X | X | 1 | 14% |
| 24 | Atipolo Swine Raisers Association | Ms. Editha T. Aquipo | President | X | X | X | X | / | X | X | 1 | 14% |
| 25 | Cogon Small Farmers Association | Mr. Ariel M. Lerios | President | / | X | X | X | X | X | X | 1 | 14% |
| 26 | San Isidro Vegetables Growers' Association | Ms. Lolita Badana | President | X | X | X | X | X | X | X | 0 | 0% |

- After the summary has been presented to the Council, Mr. Cipriano Luna, President of Sto. Niño Aquatic Integrated Fisherfolk Association commented that if it would be possible for the municipality to provide incentives or in any form of assistance for fare be extended to the Civil Society Organizations as an aid of the government to their undertaking;

- In addition, Mr. Luna stated that perhaps if there are assistance from the government that would motivate or encourage the Civil Society Organizations to participate in the various development activities of the municipality;
- Punong Barangay Rossarie Ann Flores added that it would be better if there is assistance given to the CSOs from the government or allocated fund for CSOs to avoid misunderstanding among the Civil Society Organizations that sometimes there were actions not done but by words only;
- PB Flores cited one of the programs of the Department of Agriculture is on the distribution of seeds to the farmers wherein it happened only few have been benefited and these become useless because the seeds did not grow;
- According to PB Flores let the assistance extended be realistic and beneficial based on the needs of the constituents;
- At this juncture, Mr. Luna mentioned that he has submitted a proposal during the time of Engr. Liberato, and until now it is not clear to them if it was granted or not;
- Ms. de la Cruz advised Mr. Luna to follow it up at the Office of the Municipal Agriculture and get a clear feedback from Ms. Susan Miranda who is now the Officer-in-Charge of the said Office due to the retirement of Engr. Niceforo Liberato;
- In addition to this, Ms. de la Cruz further stated that there are funds available from different national agencies as well as in the municipality, however, there are criteria and guidelines to follow in accordance to what programs and projects are to be funded and implemented;
- For those interested, they have to submit their project proposals and these will be endorsed to appropriate agency or office;
- Furthermore, she said that there are offices in the municipality that are ready to help or can extend technical assistance in the preparation of program or project proposals just coordinate with the appropriate agency or office;
- Then, Punong Barangay Josephine B. Angelio of Pasil stressed that without the membership or involvement of the Civil Society Organizations in the Municipal Development Council there will be no proposals that will be approved;
- According to Punong Barangay Angelio there are existing organizations in the municipality that their status are not sustainable whenever there are livelihood economic activities engaged by the organizations due to lack of support from the government;
- PB Angelio expressed also that the CSOs be given priority of the government to give appropriate support to their endeavors and added that as Punong Barangay of Pasil she sees to it that the barangay could extend assistance even in a little way to their recognized organizations;
- Ms. de la Cruz informed the Council that those concerns for the Civil Society Organizations by the Barangay Officials were appreciated (CSOs) and those suggestions were noted and will be relayed to the Municipal Mayor Ma. Gina E. Merilo;
- At this point, SB Member Atty. Isagani Espada made the announcement regarding the programs of the National Irrigation Administration (NIA);
- He encouraged the Council and the Barangay Farmers Associations in the barangays to identify farmers association in need of irrigation projects;
- Also, Atty. Espada stated that there is fund of the NIA amounting to P650 Million allotted for irrigation projects and would include farm to market roads;
- Barangay San Isidro has the possibility to avail said funding since farmers of Barangay San Isidro was able to submit their proposal related to irrigation project;
- There were other municipalities like Alangalang and San Miguel which were able to submit also their proposals for irrigation project;
- Atty. Espada emphasized the soonest submission of the list so that this will be endorsed immediately to the concerned agency and that as the SB Chairman on Committee on Agriculture he is very much willing to help the farmers of the municipality;
- Moreover, Atty. Espada said that Engr. Briones, his former classmate and in-charge of the NIA has the committed to support the undertaking of the farmers of the municipality as long as the requirements for submission are completed;
- Then, according to Atty. Espada the bypass road from Barangay Sto.Niño highway to Pago highway is proposed to be funded;
- Another funding mentioned by Atty. Espada was the fund for the livelihood program of the Department of Social Welfare and Development (DSWD), a minimum of Five Hundred Thousand Pesos will be available, one association only per Barangay who can avail this livelihood assistance from women's organization, farmers' organization excluding those who are Members of 4Ps, MCCCT and other organizations under the regular program of the DSWD;
- In relation to the irrigation project announced by Atty. Espada, Punong Barangay of San Victor Melchor C. Gamez gave emphasis that the main problem or the need of the farmers is the supply of water for irrigation not merely on the construction and rehabilitation of irrigation canal;

- The sufficient supply of water for irrigation must be taken into consideration, such as, establishing an impounding facility could be one alternative source of water supply for irrigation according to Punong Barangay Gamez;
- In addition to the statement of Punong Barangay Gamez if there will be a source of water supply with the establishment of impounding facility in the municipality that could be a big help to the farmers;
- Ms. de la Cruz, shared to the Council that sometime there was an attempt to tap the Binahaan river at Barangay Binongto-an as a source for water irrigation and establish thereat an impounding facility, however, it did not prosper because according to the study there was no sufficient volume of water that can be obtained as sufficient for the supply of water for irrigation;
- However, the Barangays were encouraged to look forward to the possibility of identifying the right source for water irrigation facility;
- The next topic discussed was the reconstituting the Local Project Monitoring Committee (LPMC of the municipality;
- Ms. de la Cruz was tasked by the Head of the Secretariat, EnP Arturo B. Perez, Jr. to discuss the reconstitution of the Local Project Monitoring Committee;
- She explained the rationale based on the following:
 - DILG Memorandum Circular No. 2019-188 reiterates the organization or reconstitution of project monitoring committees, provided for its composition as well as its functions and responsibilities to ensure its functionality;
 - DILG Memorandum dated December 4, 2023 was issued to LGUs reminding that LPMCs shall be updated in view of the Barangay and Sangguniang Kabataan Elections conducted last October 30, 2023;
 - DILG Memorandum Circular No. 2004-78 enjoins all local government units to organize or reactivate their Project Monitoring Committee
- It was emphasized by Ms. de la Cruz that the local PMC needs to be re-organized to fully and efficiently achieve the objectives of the committee;
- Further, she discussed the scope, roles and responsibilities of the Local Project Monitoring Committee and the Secretariat as well as the composition of the LPMC;
 - Local Project Monitoring Committee (LPMC):
 - Provide the list and schedule of all projects to be monitored to CSOs involved in project monitoring;
 - Collect and process reports of implementers and CSOs monitor on the status of project implementation for the information of the LDC and next higher level PMC;
 - Determine problems related to the implementation of programs and projects and verify information to be submitted for analysis and action of the LDC;
 - Provide feedback on the remedial actions of the LDC and follow up implementation;
 - Prepare and disseminate periodic project monitoring report on the status of project implementation to the Regional PMC (RPMC); and
 - Elevate to higher level bodies (e.g. National PMC (NPMC), RPMC) issues and problems which are not resolved at the LPMC level.
 - LPMC Secretariat functions:
 - Prepare the Monitoring and Evaluation work program to be undertaken by the LPMC during any given fiscal year which will include the list of the projects and schedule of implementation based on submission of implementing agencies;
 - Provide the Local Chief Executive with information on the projects to be monitored by the PMC; and
 - Facilitate inter-agency, inter-governmental, and field headquarters coordination, if necessary

The composition of the Local Project Monitoring Committee (LPMC)

Chairperson - Appointed by the LCE from among LDC nominees or members of the PMC

Co-Chairperson-

Mandatory Members:

1 DILG representative or officer assigned in the locality

1 representative of NGOs/POs members in the LDCs

1 representative of NGOs/POs

4 PMC members appointed by the LCEs from among 5 nominees of the LDC

Other Members: -Selected upon the discretion of the LDC

LPMC Secretariat:

Composed of Local Planning and Development Coordinator and Engineering Staff

- The mechanics of the selection for the Members of the LPMC was also discussed and the following were the nominees of the LDC:
- Punong Barangay of Camire Rossarie Ann E. Flores was nominated by Punong Barangay of Pasil Josephine B. Angelio;

- Punong Barangay of Talolora Rodgie A. Buendia was nominated by Punong Barangay of Camire Rossarie Ann E. Flores;
- Punong Barangay of San Victor Melchor C. Gamez nominated by Punong Barangay Leonel C. Badana;
- Punong Barangay of Pago Jeffrey B. Dandan nominated Punong Barangay of Maghulod Honeyline C. Basibas;
- Punong Barangay of Sto. Nino Alex L. Miralles nominated by Mr. Cipriano Luna, President of Sto. Nino Aquatic Integrated Fisherfolk Association;
- Punong Barangay of Sacme Marites B. Salvaña nominated by Punong Barangay of Cabarasan Guti Raquel G. Gadil;
- Punong Barangay of Maghulod Honeyline C. Basibas nominated by Punong Barangay of Pago Jeffrey B. Dandan;
- Punong Barangay of Guindag-an Floro M. Juanitez, Jr. closed the nomination;
- The Council was then informed that all the nominees would be the reference of the Municipal Mayor to appoint who will be the Chairperson and Co-Chairperson and the rest as Members of the Local Project Monitoring Committee of the municipality;
- EnP Arturo B. Perez, Jr., Secretary of the Council presented to the Council the submission of their respective Barangay Development Plan (BDP);

Barangay Development Plan Submission

| NO. | BARANGAY | SUBMITTED BDP | | NO. | BARANGAY | SUBMITTED BDP | |
|-----|-----------------|------------------|-------------------|-----|---------------|------------------|-------------------|
| | | HARDCOPY to MPDO | SOFTCOPY to MLGOO | | | HARDCOPY to MPDO | SOFTCOPY to MLGOO |
| 1 | ADA | | ✓ | 28 | HILAGPAD | | |
| 2 | AMANLURAN | | | 29 | KILING | | |
| 3 | ARADO | | ✓ | 30 | LAPAY | ✓ | ✓ |
| 4 | ATIPOLO | | ✓ | 31 | LICOD | ✓ | ✓ |
| 5 | BALUD | | ✓ | 32 | LIMBUHAN DAKU | | ✓ |
| 6 | BANGON | | ✓ | 33 | LIMBUHAN-GUTI | ✓ | |
| 7 | BANTAGAN | | ✓ | 34 | LINAO | | ✓ |
| 8 | BARAS | ✓ | ✓ | 35 | MAGAY | | |
| 9 | BINOLO | | | 36 | MAGHULOD | | ✓ |
| 10 | BINONGTO-AN | | ✓ | 37 | MALAGUICAY | ✓ | ✓ |
| 11 | BISLIG | | ✓ | 38 | MARIBI | | ✓ |
| 12 | BUNTAY | ✓ | ✓ | 39 | MOHON | | |
| 13 | CABALAGNAN | ✓ | ✓ | 40 | PAGO | | ✓ |
| 14 | CABARASAN GUTI | ✓ | ✓ | 41 | PASIL | | ✓ |
| 15 | CABUNGA-AN | ✓ | ✓ | 42 | PICAS | | |
| 16 | CABLUNAN | ✓ | ✓ | 43 | SACME | | ✓ |
| 17 | CAHUMAY-HUMAYAN | | ✓ | 44 | SALVADOR | | ✓ |
| 18 | CALOGCOG | ✓ | ✓ | 45 | SAN ISIDRO | | ✓ |
| 19 | CALSADAHAY | ✓ | ✓ | 46 | SAN MIGUEL | ✓ | ✓ |
| 20 | CAMIRE | | ✓ | 47 | SAN ROQUE | ✓ | ✓ |
| 21 | CANBALISARA | | ✓ | 48 | SAN VICTOR | ✓ | ✓ |
| 22 | CANRAMOS | ✓ | ✓ | 49 | STA ELENA | | |
| 23 | CATIGBIAN | | ✓ | 50 | STA CRUZ | | |
| 24 | CATMON | | ✓ | 51 | SOLANO | ✓ | ✓ |
| 25 | COGON | | ✓ | 52 | STO NINO | ✓ | ✓ |
| 26 | GUINDAG-AN | | | 53 | TALOLORA | ✓ | ✓ |
| 27 | GUINGAJAN | | ✓ | 54 | TUGOP | | ✓ |

- According to MPDC Perez, Jr. there were hardcopies of Barangay Development Plans (BDPs) submitted to his office but only few as reflected in the slide;
- On the other hand, there were soft copies of BDPs submitted to the Office of MLGOO which were not yet reviewed;
- He requested the Punong Barangays that for those BDPs which were not yet reviewed be submitted to his office for review and later submit the final BDPs in hard copies once finalized;
- After this reminder, nothing follows.

ADJOURNMENT:

- The meeting was adjourned at 12:17 in the afternoon.

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

APPROVED:


MA. GINA A. MERILO
Municipal Mayor/MDC Chairperson

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

MARCH 15, 2024

MUNICIPAL LOBBY, TANAUAN, LEYTE

ATTENDANCE

| BARANGAY | NAME | POSITION | SIGNATURE |
|--------------------|------------------------------------|-----------------|-----------|
| 1. Ada | FRANCISCO D. VILLAMOR JR. | Punong Barangay | 1. |
| 2. Amanluran | RODRIGO L. ALMADEN | Punong Barangay | 2. |
| 3. Arado | CARLITO O. OLIMBERIO | Punong Barangay | 3. |
| 4. Atipolo | GLEN CARLO M. TIOLO | Punong Barangay | 4. |
| 5. Balud | JIMMY M. VERONA | Punong Barangay | 5. |
| 6. Bangon | SERIOLO C. TOLIBAS | Punong Barangay | 6. |
| 7. Bantagan | GERVACIO F. BOCO | Punong Barangay | 7. |
| 8. Baras | NILDA C. REDOÑA | Punong Barangay | 8. |
| 9. Binolo | WILMA B. PEREZ | Punong Barangay | 9. |
| 10. Binongto-an | ERNESTO G. BASAS JR. | Punong Barangay | 10. |
| 11. Bislig | EFREN C. MERILO | Punong Barangay | 11. |
| 12. Buntay | REYNALDO D. MUSCA | Punong Barangay | 12. |
| 13. Cabalagnan | HERLINDO P. CORNEJO | Punong Barangay | 13. |
| 14. Cabarasan Guti | RAQUEL G. GADIL | Punong Barangay | 14. |
| 15. Cabunga-an | REYNAN O. LEONA | Punong Barangay | 15. |
| 16. Cabuynan | LUDIVINA V. LADAN | Punong Barangay | 16. |
| 17. Cahumayhumayan | ROMEO S. DE LA CRUZ | Punong Barangay | 17. |
| 18. Calogcog | JULIAN S. MODESTO III | Punong Barangay | 18. |
| 19. Calsadahay | ROSARIO A. ABANIS | Punong Barangay | 19. |
| 20. Camire | ROSSARIE ANN E. FLORES | Punong Barangay | 20. |
| 21. Canbalisara | JESSIE C. MOLON | Punong Barangay | 21. |
| 22. Canramos | FRED C. NIRZA | Punong Barangay | 22. |
| 23. Catigbi-an | EMMA M. TOLIBAS | Punong Barangay | 23. |
| 24. Catmon | FLORENTINO M. PANZO | Punong Barangay | 24. |
| 25. Cogon | GERRY G. CAUNTIC | Punong Barangay | 25. |
| 26. Guindag-an | FLORO-B. JUANITEZ, JR. | Punong Barangay | 26. |
| 27. Guingauan | LEONEL C. BADANA | Punong Barangay | 27. |
| 28. Hilagpad | ARTURO D. TOLIBAS JR. | Punong Barangay | 28. |
| 29. Kiling | ANTHONY T. TUANO | Punong Barangay | 29. |
| 30. Lapay | ARGIE S. CINCO | Punong Barangay | 30. |
| 31. Licod | ROLANDO P. PALO | Punong Barangay | 31. |
| 32. Limbuan Dacu | JOEL P. LOGRONIO | Punong Barangay | 32. |
| 33. Limbuan Guti | CONSTANCIA C. SALARDA | Punong Barangay | 33. |
| 34. Linao | FELICIANA C. CINCO | Punong Barangay | 34. |
| 35. Magay | ZOSIMO M. PAYUYAO | Punong Barangay | 35. |
| 36. Maghulod | HONEYLYN C. BASIBAS | Punong Barangay | 36. |
| 37. Malaguicay | RUEL R. TONDO | Punong Barangay | 37. |
| 38. Maribi | IRENE P. MACEDA | Punong Barangay | 38. |
| 39. Mohon | RJ FRANK M. SOLIVA | Punong Barangay | 39. |
| 40. Pago | JEFFREY B. DANDAN | Punong Barangay | 40. |
| 41. Pasil | JOSEPHINE B. ANGELIO | Punong Barangay | 41. |
| 42. Picas | ROMMEL T. COSTINIANO | Punong Barangay | 42. |
| 43. Sacme | MARITES B. SALVANA | Punong Barangay | 43. |
| 44. Salvador | ARIEL A. PALABIO | Punong Barangay | 44. |
| 45. San Isidro | JAY C. ARCENA | Punong Barangay | 45. |
| 46. San Miguel | MA. MARTINA L. GIMENEZ | Punong Barangay | 46. |
| 47. San Roque | ERWIN T. MORABE | Punong Barangay | 47. |
| 48. San Victor | MELCHOR C. GAMEZ | Punong Barangay | 48. |
| 49. Solano | ROMULO C. VERTUDES | Punong Barangay | 49. |
| 50. Sta. Cruz | DOMINICO G. TOBILLA | Punong Barangay | 50. |
| 51. Sta. Elena | NICOLAS V. ARCENA | Punong Barangay | 51. |
| 52. Sto. Niño | ALEX L. MIRALLES | Punong Barangay | 52. |
| 53. Talolora | RODGIE A. BUENDIA | Punong Barangay | 53. |
| 54. Tugop | ERNIE L. LAZARTE / AIRRICE LAZARTE | Punong Barangay | 54. |




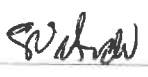



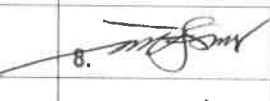

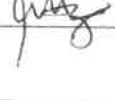









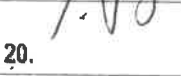


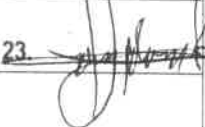


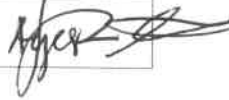
PROV. SECRETARY

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

MARCH 15, 2024

Municipal Lobby, Tanauan, Leyte

ATTENDANCE












| | NGOs/POs/COs | NAME | POSITION/ DESIGNATION | SIGNATURE |
|-----|--|---|----------------------------------|---|
| 1. | CANRAMOS UNITED MARGINALIZED VENDORS ASSO. | Mr. Nelson W. Albao Brgy. Canramos, Tanauan | President | 1.  |
| 2. | CABUYNAN SWINE RAISERS FARMER'S ASSOCIATION | Mr. Salvador M. Bibar Brgy. Cabuynan, Tanauan | President | 2.  |
| 3. | CANRAMOS POTTERS ASSOCIATION | Ms. Grace F. Mendiola Brgy. Canramos, Tanauan | President | 3.  |
| 4. | STA. ELENA WOMEN'S ASSOCIATION | Ms. Delia V. Vertudes Brgy. Sta. Elena, Tanauan | President | 4.  |
| 5. | ATIPOLO SMALL COCONUT FARMERS ASSOCIATION | Ms. Judith P. Tizon Brgy. Atipolo, Tanauan | President | 5.  |
| 6. | KATALWASAN IRRIGATORS ASSOCIATION INC. | Mr. Rodrigo Sicoy Brgy. Calsadahay, Tanauan | President | 6.  |
| 7. | SOLANO INTEGRATED FARMERS ASSOCIATION | Mr. Jose Murillo Brgy. Solano, Tanauan | President | 7.  |
| 8. | TANAUAN PUBLIC MARKET STALL OWNERS' ASSOCIATION | Mr. Melvin D. Flores Brgy. San Roque, Tanauan | President | 8.  |
| 9. | ATIPOLO SWINE RAISERS ASSOCIATION | Ms. Editha T. Aguipe Brgy. Atipolo, Tanauan | President | 9.  |
| 10. | CASBANGAN FARMERS ASSOCIATION | Mr. Gerardo M. Resma Brgy. Calsadahay, Tanauan | President | 10.  |
| 11. | AMANLURAN DIVERSITY FARMERS ASSOCIATION | Ms. Rowena A. Gloria Brgy. Amanluran, Tanauan | President | 11.  |
| 12. | SACME PRIMETOWN FARMERS ASSOCIATION | Ms. Virginia R. Estrella Brgy. Sacme, Tanauan | President | 12.  |
| 13. | SPARK BROTHERHOOD | Mr. Darwin P. Lazarte Brgy. Tugop, Tanauan | President | 13.  |
| 14. | CABUYNAN INTEGRATED FISHERFOLKS ASSOCIATION | Ms. Emerenciana D. Lerios Brgy. Cabuynan, Tanauan | President | 14.  |
| 15. | TANAUAN MOTORCAB DRIVERS & OPRATORS ASSOCIATION | Mr. Efren Repolidon Brgy. Cabuynan, Tanauan | President | 15.  |
| 16. | CAMIRE FARMERS ASSOCIATION | Mr. Rolando P. Vinegas Brgy. Camire, Tanauan | President | 16.  |
| 17. | AGRICULTURAL ASSOCIATION IN TANAUAN FOR PROGRESS | Ms. Zenaída A. Encina Brgy. Camire, Tanauan | President | 17.  |
| 18. | MOHON INTEGRATED SMALL FARMERS ASSOCIATION | Mr. Jose L. De Veyra Brgy. Mohon, Tanauan | President | 18.  |
| 19. | BRGY. TALOLORA FARMERS ASSOCIATION | Ms. Meriam B. Suyom Brgy. Talolora, Tanauan | President | 19.  |
| 20. | TANAUAN - TOLOSA LIVESTOCK RAISERS ASSOCIATION | Mr. Efren P. Tolibas Brgy. San Isidro, Tanauan | President | 20.  |
| 21. | LIMBUHAN DACU BANANA PLANTERS' ASSOCIATION | Ms. Evangeline Peregrino Brgy. Limbuan Dacu, Tanauan | President | 21.  |
| 22. | SAN ISIDRO VEGETABLES GROWERS' ASSOCIATION | Ms. Lolita Badana Brgy. San Isidro, Tanauan | President | 22.  |
| 23. | STO NIÑO AQUATIC INTEGRATED FISHERS FOLK ASSOCIATION | Mr. Cipriano Luna Brgy. Sto Niño, Tanauan | President | 23.  |
| 24. | LAPAY - TUGOP FARMERS ASSOCIATION | Mr. Felicito Montaño Brgy. Lapay, Tanauan | President | 24.  |
| 25. | COGON SMALL FARMERS ASSOCIATION | Mr. Ariel M. Lerios Brgy. Cogon, Tanauan | President | 25.  |
| 26. | LINAO INTEGRATED FARMERS ASSOCIATION | Mr. Joel M. Yepes Brgy. Linao, Tanauan | President | 26.  |

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

MARCH 15, 2024

Municipal Lobby, Tanauan, Leyte

ATTENDANCE

| NAME | POSITION | DEPARTMENT/ OFFICE | SIGNATURE |
|--|---|-----------------------|---|
| Hon. MA. GINA E. MERILO | Municipal Mayor/ MDC Chair | MO |  |
| Hon. MAE JANE ANGELIE MORABE | SB Member/ Chair, Comm. on Finance, Budget & Appropriations | SB | |
| Hon. Cong. Ferdinand Martin G. Romualdez | Congressman of 1 st District of Leyte | | |
| Ernel Milo A. Pilola | Municipal Budget Officer | MBO |  |
| Arturo B. Perez Jr. | Municipal Planning & Development Coordinator | MPDO |  |
| ELIZABETH LOBRES | | CIFA |  |
| Regilka M. de la Cruz | P.O. III | MPDO |  |
| Jhonny S. Pobina | CUBWA I | MPDO |  |
| RITA A. BUENORA | MPDO Staff | MPDO |  |
| Clarissa Mae J. Berdan | MPDO Staff | MPDO |  |
| Alice R. Senora | MPDO Staff | MPDO |  |
| Zuluefa, Dac Ranz | CSO head | CS Office |  |
| XXXXXXXXXX ESPANA | SB Member | SB |  |
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Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON MARCH 15, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

IN ATTENDANCE:

- | | | |
|----|--|-------------------|
| 1 | Hon. Ma. Gina E. Merilo Municipal Mayor | - MDC Chairperson |
| 2 | Hon. Rodrigo L. Almaden Punong Barangay of Amanluran | - Member |
| 3 | Hon. Carlito O. Olimberio Punong Barangay of Arado | - Member |
| 4 | Hon. Glen Carlo M. Tiolo Punong Barangay Atipolo | - Member |
| 5 | Hon. Jimmy M. Verona Punong Barangay of Balud | - Member |
| 6 | Hon. Gervacio F. Boco Punong Barangay of Bantagan | - Member |
| 7 | Hon. Nilda C. Redoña Punong Barangay of Baras | - Member |
| 8 | Hon. Wilma B. Perez Punong Barangay of Binolo | - Member |
| 9 | Hon. Ernesto G. Basas, Jr. Punong Barangay of Binongto-an | - Member |
| 10 | Hon. Efren C. Merilo Punong Barangay of Bislig | - Member |
| 11 | Hon. Reynaldo D. Musca Punong Barangay of Buntay | - Member |
| 12 | Hon. Raquel G. Gadil Punong Barangay of Cabarasan Guti | - Member |
| 13 | Hon. Ludivina V. Ladan Punong Barangay of Cabuynan | - Member |
| 14 | Hon. Julian S. Modesto III Punong Barangay of Calogcog | - Member |
| 15 | Hon. Rossarie Ann E. Flores Punong Barangay of Camire | - Member |
| 16 | Hon. Jessie C. Molon Punong Barangay of Canbalisara | - Member |
| 17 | Honorable Fred C. Nirza Punong Barangay of Canramos | - Member |
| 18 | Hon. Emma M. Tolibas Punong Barangay of Catigbi-an | - Member |
| 19 | Hon. Florentino M. Panzo Punong Barangay of Catmon | - Member |
| 20 | Hon. Gerry Cauntic Punong Barangay of Cogon | - Member |
| 21 | Hon. Floro B. Juanitez, Jr. Punong Barangay of Guindag-an | - Member |
| 22 | Hon. Leonel C. Badana Punong Barangay of Guingauan | - Member |
| 23 | Hon. Arturo D. Tolibas, Jr. Punong Barangay of Hilagpad | - Member |
| 24 | Hon. Anthony T. Tuano Punong Barangay of Kiling | - Member |
| 25 | Hon. Argie S. Cinco Punong Barangay of Lapay | - Member |
| 26 | Hon. Joel P. Logronio Punong Barangay of Limbuhán Dacu | - Member |
| 27 | Hon. Constancia C. Salarda Punong Barangay of Limbuhán Guti | - Member |
| 28 | Hon. Feliciano C. Cinco Punong Barangay of Linao | - Member |
| 29 | Hon. Zosimo M. Payuyao Punong Barangay of Magay | - Member |

| | | |
|----|---|----------|
| 30 | Hon. Honeylyn C. Basibas Punong Barangay of Maghulod | - Member |
| 31 | Hon. Ruel R. Tondo Punong Barangay of Malaguicay | - Member |
| 32 | Hon. RJ Frank M. Soliva Punong Barangay of Mohon | - Member |
| 33 | Hon. Jeffrey B. Dandan Punong Barangay of Pago | - Member |
| 34 | Hon. Josephine B. Angelio Punong Barangay of Pasil | - Member |
| 35 | Hon. Rommel T. Costiniano Punong Barangay of Picas | - Member |
| 36 | Hon. Marites B. Salvaña Punong Barangay of Sacme | - Member |
| 37 | Hon. Ariel A. Palabio Punong Barangay of Salvador | - Member |
| 38 | Hon. Melchor C. Gamez Punong Barangay of San Victor | - Member |
| 39 | Hon. Romulo C. Vertudes Punong Barangay of Solano | - Member |
| 40 | Hon. Dominico G. Tobilla Punong Barangay of Sta. Cruz | - Member |
| 41 | Hon. Nicolas V. Arcena Punong Barangay of Sta. Elena | - Member |
| 42 | Hon. Alex C. Miralles Punong Barangay of Sto. Niño | - Member |
| 43 | Hon. Rodgie Buendia Punong Barangay of Talolora | - Member |
| 44 | Hon. Ernie L. Lazarte Punong Barangay of Tugop | - Member |
| 45 | Mr. Nelson W. Albao President, Canramos United Marginalized Vendors Association | - Member |
| 46 | Ms Grace F. Mendiola President, Canramos Potters Association | - Member |
| 47 | Ms. Delia V. Vertudes President, Sta. Elena Women's Association | - Member |
| 48 | Mr. Melvin D. Flores President, Tanauan Public Market Stall Owners' Association | - Member |
| 49 | Ms. Editha T. Aguipo President, Atipolo Swine Raisers Association | - Member |
| 50 | Ms. Virginia R. Estrella President, Sacme Primetown Famers Association | - Member |
| 51 | Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association | - Member |
| 52 | Ms. Evangeline Peregrino President, Limbuhon Dacu Banana Planters Association | - Member |
| 53 | Mr. Cipriano Luna President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 54 | Mr. Joel M. Yepes President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

- Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
- Hon. Mae Jane Angelie Morabe, Chairperson, SB Committee on Finance, Budget and Appropriations
- Hon. Francisco D. Villamor, Punong Barangay of Ada
- Hon. Serio C. Tolibas, Punong Barangay of Bangon
- Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
- Hon. Reynan O. Leona, Punong Barangay Cabunga-an
- Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
- Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
- Hon. Rolando P. Pálo, Punong Barangay of Licod
- Hon. Irene P. Maceda, Punong Barangay of Maribi
- Hon. Jay C. Arcena, Punong Barangay of San Isidro
- Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel/LIGA President
- Hon. Erwin T. Morabe, Punong Barangay of San Roque
- Mr. Salvador M. Bibar, Cabuynan Swine Raisers Farmers Association
- Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
- Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
- Mr. Jose Murillo, President, Solano Integrated Famers Association
- Mr. Gerardo M. Resma President, Casbangan Farmers Association
- Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
- Mr. Darwin P. Lazarte, President, SPARK Brotherhood
- Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolks Association

22. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
23. Mr. Rolando P. Venigas, President, Independent Guardians Solidarity Action Force
24. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
25. Mr. Jose L. de Veyra, President, Mohon Integrated Small Farmers Association
26. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
27. Ms. Lolita Badana, President, San Isidro Vegetables Growers Association
28. Mr. Felicito Montaño, President, Lapay-Tugop Farmers Association
29. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
|----|------------------------------|--------------------------|
| 1 | Hon. Atty. Isagani S. Espada | SB Member |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/ MDC Secretary |
| 4 | Mr. Dac Ranz A. Zulueta | In-Charge, GSO |
| 5 | Ms. Elizabeth Lobres | Member, CIFA |
| 6 | Ms. Regilda M. de la Cruz | MPDO Staff |
| 7 | Mr. Jerome P. Fabre | MPDO Staff |
| 8 | Ms. Rizza A. Buendia | MPDO Staff |
| 9 | Ms. Alice Señora | MPDO Staff |
| 10 | Ms. Clarissa Mae J. Berdan | MPDO Staff |

RESOLUTION NO. 01, series of 2024

A RESOLUTION APPROVING AND INDORSING TO THE 16TH SANGGUNIANG BAYAN THE ABANDONMENT OF THE SPECIFIC PROJECTS: INSTALLATION OF 33.10M X 8.60M CEILING FOR THE MULTI-PURPOSE CENTER, BRGY. STA. ELENA AND PROCUREMENT/INSTALLATION/REHABILITATION OF OVERHEAD TANKS WITH BUDGETARY APPROPRIATIONS BOTH UNDER THE CAPITAL OUTLAY CONTINUING APPROPRIATIONS AMOUNTING TO PHP350,000.00 AND PHP500,000.00, RESPECTIVELY, AND REQUESTING FOR THE DECLARATION AS SAVINGS AND REVERTING THE RESPECTIVE AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR REAPPROPRIATION FOR PROJECTS FOR SUPPLEMENTAL BUDGET NO. 01, CALENDAR YEAR 2024.

WHEREAS, the following projects for abandonment were both funded under the Capital Outlay General Continuing Appropriations:

- a. **Installation of 33.10m x 8.60m Ceiling for the Multi-Purpose Center, Brgy. Sta. Elena = PhP 350,000.00, and**
- b. **Procurement/Installation/ Rehabilitation of Overhead Tanks = PhP 500,000.00**

WHEREAS, the Municipal Development Council was apprised of the status of implementation of the particular programs, projects and activities under the capital outlay continuing appropriations;

WHEREAS, the particular projects with corresponding budgetary appropriations remained unutilized and were not implemented, for valid reasons that have been presented;

WHEREAS, request of the Sangguniang Barangay of Sta. Elena for the abandonment of the project per Resolution No. 82, series of 2023 was presented;

WHEREAS, the Municipal Peace and Order Council (MPOC) through the Chairperson of the Municipal Development Council forwarded MPOC Resolution No. 1, s. 2024 to the Municipal Development Council;

WHEREAS, the Members of the Council decided that the said projects be abandoned and reprogram for other development projects according to priority needs of the municipality;

NOW, WHEREFORE, premises considered, on motion of Punong Barangay Dominico G. Tobilla, of Sta. Cruz, and duly seconded by all Members present, be it;

RESOLVED, as it is hereby resolved, approving and indorsing to the 16th Sangguniang Bayan the abandonment of projects: **Installation of 33.10m X 8.60m Ceiling for Multi-Purpose Center, Brgy. Sta. Elena and Procurement/Installation/Rehabilitation of Overhead Tanks with**

budgetary appropriations both under the Capital Outlay Continuing Appropriations amounting to PHP 350,000.00 and PHP500,000.00, respectively, and requesting for the declaration as savings and reverting the respective amount to unappropriated balance to be made available for reappropriation to projects for Supplemental Budget No. 01, Calendar Year 2024.


APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.



EnP ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

ATTESTED:



Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON MARCH 15, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

IN ATTENDANCE:

- | | | |
|----|--|-------------------|
| 1 | Hon. Ma. Gina E. Merilo Municipal Mayor | - MDC Chairperson |
| 2 | Hon. Rodrigo L. Almaden Punong Barangay of Amanluran | - Member |
| 3 | Hon. Carlito O. Olimberio Punong Barangay of Arado | - Member |
| 4 | Hon. Glen Carlo M. Tiolo Punong Barangay Atipolo | - Member |
| 5 | Hon. Jimmy M. Verona Punong Barangay of Balud | - Member |
| 6 | Hon. Gervacio F. Boco Punong Barangay of Bantagan | - Member |
| 7 | Hon. Nilda C. Redoña Punong Barangay of Baras | - Member |
| 8 | Hon. Wilma B. Perez Punong Barangay of Binolo | - Member |
| 9 | Hon. Ernesto G. Basas, Jr. Punong Barangay of Binongto-an | - Member |
| 10 | Hon. Efren C. Merilo Punong Barangay of Bislig | - Member |
| 11 | Hon. Reynaldo D. Musca Punong Barangay of Buntay | - Member |
| 12 | Hon. Raquel G. Gadil Punong Barangay of Cabarasan Guti | - Member |
| 13 | Hon. Ludivina V. Ladan Punong Barangay of Cabuynan | - Member |
| 14 | Hon. Julian S. Modesto III Punong Barangay of Calogcog | - Member |
| 15 | Hon. Rossarie Ann E. Flores Punong Barangay of Camire | - Member |
| 16 | Hon. Jessie C. Molon Punong Barangay of Canbalisara | - Member |
| 17 | Honorable Fred C. Nirza Punong Barangay of Canramos | - Member |
| 18 | Hon. Emma M. Tolibas Punong Barangay of Catigbi-an | - Member |
| 19 | Hon. Florentino M. Panzo Punong Barangay of Catmon | - Member |
| 20 | Hon. Gerry Cauntic Punong Barangay of Cogon | - Member |
| 21 | Hon. Floro B. Juanitez, Jr. Punong Barangay of Guindag-an | - Member |
| 22 | Hon. Leonel C. Badana Punong Barangay of Guingauan | - Member |
| 23 | Hon. Arturo D. Tolibas, Jr. Punong Barangay of Hilagpad | - Member |
| 24 | Hon. Anthony T. Tuano Punong Barangay of Kiling | - Member |
| 25 | Hon. Argie S. Cinco Punong Barangay of Lapay | - Member |
| 26 | Hon. Joel P. Logronio Punong Barangay of Limbuan Dacu | - Member |
| 27 | Hon. Constancia C. Salarida Punong Barangay of Limbuan Guti | - Member |
| 28 | Hon. Feliciano C. Cinco Punong Barangay of Linao | - Member |
| 29 | Hon. Zosimo M. Payuyao Punong Barangay of Magay | - Member |

| | | |
|----|---|----------|
| 30 | Hon. Honeylyn C. Basibas Punong Barangay of Maghulod | - Member |
| 31 | Hon. Ruel R. Tondo Punong Barangay of Malaguicay | - Member |
| 32 | Hon. RJ Frank M. Soliva Punong Barangay of Mohon | - Member |
| 33 | Hon. Jeffrey B. Dandan Punong Barangay of Pago | - Member |
| 34 | Hon. Josephine B. Angelio Punong Barangay of Pasil | - Member |
| 35 | Hon. Rommel T. Costiniano Punong Barangay of Picas | - Member |
| 36 | Hon. Marites B. Salvaña Punong Barangay of Sacme | - Member |
| 37 | Hon. Ariel A. Palabio Punong Barangay of Salvador | - Member |
| 38 | Hon. Melchor C. Gamez Punong Barangay of San Victor | - Member |
| 39 | Hon. Romulo C. Vertudes Punong Barangay of Solano | - Member |
| 40 | Hon. Dominico G. Tobilla Punong Barangay of Sta. Cruz | - Member |
| 41 | Hon. Nicolas V. Arcena Punong Barangay of Sta. Elena | - Member |
| 42 | Hon. Alex C. Miralles Punong Barangay of Sto. Niño | - Member |
| 43 | Hon. Rodgie Buendia Punong Barangay of Talolora | - Member |
| 44 | Hon. Ernie L. Lazarte Punong Barangay of Tugop | - Member |
| 45 | Mr. Nelson W. Albao President, Canramos United Marginalized Vendors Association | - Member |
| 46 | Ms Grace F. Mendiola President, Canramos Potters Association | - Member |
| 47 | Ms. Delia V. Vertudes President, Sta. Elena Women's Association | - Member |
| 48 | Mr. Melvin D. Flores President, Tanauan Public Market Stall Owners' Association | - Member |
| 49 | Ms. Editha T. Aguipo President, Atipolo Swine Raisers Association | - Member |
| 50 | Ms. Virginia R. Estrella President, Sacme Primetown Farmers Association | - Member |
| 51 | Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association | - Member |
| 52 | Ms. Evangeline Peregrino President, Limbuhon Dacu Banana Planters Association | - Member |
| 53 | Mr. Cipriano Luna President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 54 | Mr. Joel M. Yepes President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Mae Jane Angelie Morabe, Chairperson, SB Committee on Finance, Budget and Appropriations
3. Hon. Francisco D. Villamor, Punong Barangay of Ada
4. Hon. Seriole C. Tolibas, Punong Barangay of Bangon
5. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
6. Hon. Reynan O. Leona, Punong Barangay Cabunga-an
7. Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
9. Hon. Rolando P. Pálo , Punong Barangay of Licod
10. Hon. Irene P. Maceda, Punong Barangay of Maribi
11. Hon. Jay C. Arcena, Punong Barangay of San Isidro
12. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel/LIGA President
13. Hon. Erwin T. Morabe, Punong Barangay of San Roque
14. Mr. Salvador M. Bibar, Cabuynan Swine Raisers Farmers Association
15. Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
16. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
17. Mr. Jose Murillo, President, Solano Integrated Farmers Association
18. Mr. Gerardo M. Resma President, Casbangan Farmers Association
19. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
20. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
21. Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolks Association

22. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
23. Mr. Rolando P. Venigas, President, Independent Guardians Solidarity Action Force
24. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
25. Mr. Jose L. de Veyra, President, Mohon Integrated Small Farmers Association
26. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
27. Ms. Lolita Badana, President, San Isidro Vegetables Growers Association
28. Mr. Felicito Montaño, President, Lapay-Tugop Farmers Association
29. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
|----|------------------------------|--------------------------|
| 1 | Hon. Atty. Isagani S. Espada | SB Member |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/ MDC Secretary |
| 4 | Mr. Dac Ranz A. Zulueta | In-Charge, GSO |
| 5 | Ms. Elizabeth Lobres | Member, CIFA |
| 6 | Ms. Regilda M. de la Cruz | MPDO Staff |
| 7 | Mr. Jerome P. Fabre | MPDO Staff |
| 8 | Ms. Rizza A. Buendia | MPDO Staff |
| 9 | Ms. Alice Señora | MPDO Staff |
| 10 | Ms. Clarissa Mae J. Berdan | MPDO Staff |

RESOLUTION NO. 02, series of 2024

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 FOR CALENDAR YEAR 2024 WITH BUDGETARY REQUIREMENT AMOUNTING TO THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND THIRTY-FIVE CENTAVOS (PHP33,106,955.35), AND ENDORSING THE SAME TO THE 16TH SANGGUNIANG BAYAN FOR ADOPTION.

WHEREAS, proposed programs, projects, and activities (PPAs) for supplemental to the approved Annual Investment Program (AIP) of CY 2024 were presented to the Council for its deliberation and approval;

WHEREAS, the PPAs presented were either not included in the Annual Investment Program of CY 2024 or were in the list of PPAs in the AIP but are short of indicated budget or different to indicated funding source;


WHEREAS, after careful perusal from the presentation item for item per sector and deliberation, the Council determined that the PPAs presented are within the set of priorities and objectives of the Council, hence, must be supplemented to the approved Annual Investment Program (AIP) of 2024;

NOW, WHEREFORE, premises considered, on motion of Punong Barangay Nicolas V. Arcena of Sta. Elena, and duly seconded by Punong Barangay Joel P. Logronio of Limbuan Dacu, be it;

RESOLVED, as it is hereby resolved, approving the Supplemental Investment Program (SIP No. 01) for Calendar Year 2024 with budgetary requirement amounting to THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND THIRTY-FIVE CENTAVOS (PHP33,106,955.35), and endorsing the same to the 16th Sangguniang Bayan for adoption.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


EnP ARTURO B. PEREZ, JR.
 MPDO/MDC Secretary

ATTESTED:


Hon. MA. GINA E. MERILO
 Municipal Mayor/MDC Chairperson

Republic of the Philippines
Province of Leyte
TANAUAN

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16th SANGGUNIANG BAYAN

28th SPECIAL SESSION

April 12, 2024 - FRIDAY- 9:00 A.M.

SB Session Hall, Tanauan Town Hall, Tanauan, Leyte

RESOLUTION NO. 2024-134

A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 02 SERIES OF 2024 AND APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 FOR CALENDAR YEAR 2024 WITH BUDGETARY REQUIREMENT AMOUNTING TO THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND THIRTY-FIVE CENTAVOS (PHP33,106,955.35).

WHEREAS, after a thorough and judicious deliberation, the August Body deemed it just and necessary to approve the said subject-matter in furtherance of the projects and programs of the municipal government for the welfare of its constituents;


WHEREFORE, acting upon the favorable recommendation of the Committee on Finance and on motion of its Committee Chair- Hon. Engr. Mae Jane Angelie M. Morabe-Borais, with the unanimous accord of all members being present, be it-

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 02 SERIES OF 2024 AND APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 FOR CALENDAR YEAR 2024 WITH BUDGETARY REQUIREMENT AMOUNTING TO THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND THIRTY-FIVE CENTAVOS (PHP33,106,955.35).

APPROVED: 12 APRIL 2024; TANAUAN, LEYTE.

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I HEREBY CERTIFY to the correctness of the foregoing RESOLUTION passed and approved during the 28th Special Session of the 16th Sangguniang Bayan of this municipality held on the date and at the place above-stated.


ATTY. MIAMOR D. NATIVIDAD
Acting Secretary to the Sanggunian

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice-Mayor/Presiding Officer

HON. MARK EFREN E. MERILO
SB MEMBER

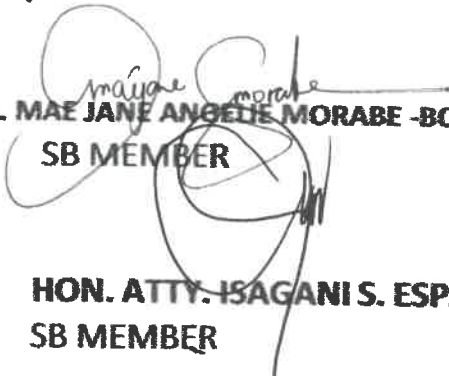

HON. PAUL EMMANUEL R. CINCO
SB MEMBER


HON. JOSIE M. CREER
SB MEMBER


HON. EFREN C. MERILO
SB MEMBER/ABC VICE-PRESIDENT

On Official Leave:

HON. ENGR. JAN ELMER V. MAGDALAGA
HON. CHERRY ANNE T. FIEL


HON. ENGR. MAE JANE ANGELLE MORABE -BORAIS
SB MEMBER

HON. ATTY. ISAGANI S. ESPADA
SB MEMBER


HON. JASMIN U. BORJA
SB MEMBER


HON. KYLE C. MESIAS
SB MEMBER/SK FED. PRES

- SB MEMBER
- SB MEMBER

The seal of the University of Iloilo is centered in the background. It features a circular border with the text 'UNIVERSITY OF ILOILO' at the top and 'OFFICIAL SEAL' at the bottom. Inside the circle is a shield with a book, a lamp, and a sun. The shield is flanked by two figures. Above the shield is a banner with the motto 'VERITAS LIBERABIT VOS'.

Supplemental Investment Program

No. 01

CY 2024

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01

Calendar Year 2024
LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY

| Funding Requirement per Regular Operational Budget Items | GENERAL PUBLIC SERVICES | SOCIAL SERVICES SECTOR | ECONOMIC SERVICES SECTOR | OTHERS SERVICES | TOTAL | % to TOTAL |
|--|-------------------------------|------------------------------|--------------------------------|---------------------|------------------------|---------------|
| Personal Services | ₱ 2,446,377.40 | ₱ 36,961.00 | ₱ 37,800.00 | ₱ 4,200.00 | ₱ 2,525,338.40 | 7.63 |
| Maintenance & Other Operating Expenses | ₱ 9,003,580.00 | ₱ 210,000.00 | ₱ 35,000.00 | | ₱ 9,248,580.00 | 27.94 |
| - Special Programs, Projects, Activities (SPPAs) | ₱ 780,034.83 | ₱ 10,478,961.02 | ₱ 100,000.00 | ₱ 629,428.50 | ₱ 11,988,424.35 | 36.21 |
| Capital Outlay | ₱ 480,000.00 | ₱ 8,206,666.50 | ₱ 657,946.10 | | ₱ 9,344,612.60 | 28.23 |
| TOTAL | ₱ 12,709,992.23 | 18,932,588.52 | 830,746.10 | ₱ 633,628.50 | ₱ 33,106,955.35 | 100.00 |

Summary By Sector, By Item

| Services Sector | PS | MOOE | CO | TOTAL | % to TOTAL |
|-----------------|-----------------------|------------------------|-----------------------|------------------------|---------------|
| General Public | ₱ 2,446,377.40 | 9,783,614.83 | ₱ 480,000.00 | 12,709,992.23 | 38.39 |
| Social | ₱ 36,961.00 | 10,688,961.02 | ₱ 8,206,666.50 | 18,932,588.52 | 57.19 |
| Economic | ₱ 37,800.00 | 135,000.00 | 657,946.10 | 830,746.10 | 2.51 |
| Others Services | ₱ 4,200.00 | ₱ 629,428.50 | | 633,628.50 | 1.91 |
| TOTAL | ₱ 2,525,338.40 | ₱ 21,237,004.35 | ₱ 9,344,612.60 | ₱ 33,106,955.35 | 100.00 |

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 OF CALENDAR YEAR 2024

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of March 15, 2024

| AIP REFERENCE CODE | PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION | Implementing Official Agency | Schedule of Implementation | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT (P) | | | | AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos) | | CC Typology Code |
|-----------------------------|---|------------------------------|----------------------------|-----------------|---|-----------------------|-------------------------|----------------|---------------------|----------------|--|---------------------------|------------------|
| | | | Start Date | Completion Date | | | Personnel Services (PS) | MOOE | Capital Outlay (CO) | TOTAL 8+9+10 | Climate Change Adaptation | Climate Change Mitigation | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 1000 | GENERAL PUBLIC SERVICES SECTOR | | | | | | | | | | | | |
| 1000-000-3-1-01-001 | EXECUTIVE GOVERNANCE PROGRAM | MO | Jan 2024 | Dec. 2024 | Executive governance services delivered efficiently and effectively | GF-S/B No. 01 | P 429,739.75 | P 419,000.00 | | P 848,739.75 | | | |
| 1000-000-3-1-01-001-001 | Communication Allowance of Private Secretary and KALAHI-CIDSS Mun. Area Coordinator | MO | Jan 2024 | Dec. 2024 | Communication allowance to eligible Personell provided with fund | GF-S/B No. 01 | | P 48,000.00 | | P 48,000.00 | | | |
| 1000-000-3-1-01-001-002 | Fuel, Oil and Lubricants of all Municipal Vehicles | MO | Oct. 2024 | Dec. 2024 | Municipal vehicles properly maintained and serviceable | GF-S/B No. 01 | | P 1,800,000.00 | | P 1,800,000.00 | | | |
| 1000-000-3-1-01-001-003 | Electricity Expense | MO | Oct. 2024 | Dec. 2024 | Supply of power maintained | GF-S/B No. 01 | | P 1,000,000.00 | | P 1,000,000.00 | | | |
| 1000-000-3-1-01-001-004 | Insurance of LGU Bldgs. and Other Properties | MO | Jan 2024 | Dec. 2024 | Unexpected financial costs or the risk of losing the assets protected | GF-S/B No. 01 | | P 4,000,000.00 | | P 4,000,000.00 | | | |
| 1000-000-3-1-01-001-005 | Auditing Services | MO | April 2024 | Dec. 2024 | Auditing services rendered | GF-S/B No. 01 | | P 23,760.00 | | P 23,760.00 | | | |
| 1000-000-3-1-01-001-005 | Overtime Pay | MO | Jan 2024 | Dec. 2024 | Overtime pay paid | GF-S/B No. 01 | P 250,000.00 | | | P 250,000.00 | | | |
| 1000-000-3-1-01-001-006 | Monetization Pay | MO | Jan 2024 | Dec. 2024 | Monetization of accumulated leave credits granted accordingly | GF-S/B No. 01 | P 100,000.00 | | | P 100,000.00 | | | |
| 1000-000-3-1-01-001-007 | Terminal Leave | MO | Jan 2024 | Dec. 2024 | Commutation of leave credits granted | GF-S/B No. 01 | P 1,356,235.23 | | | P 1,356,235.23 | | | |
| 1000-000-3-1-01-001-008 | QRF Fund for Transfer | MO | April 2024 | | Compliant to COA AOM | GF-S/B No. 01 (SPPAs) | | P 200,000.00 | | P 200,000.00 | | | |
| 1000-000-3-1-01-001-009 | Information and Communication Technology Equipment | MO | | | Efficiency of services delivery improved | | | | | | | | |
| 1000-000-3-1-01-001-009-001 | -Acquisition of 3 units Desktop Computer and Printer for MO, HRMO and Procurement Section | MO | May 2024 | June 2024 | New and serviceable desktop computers and printers acquired | GF-S/B No. 01 | | | P 105,000.00 | P 105,000.00 | | | |

| AIP REFERENCE CODE | PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION | Implementing Office/Agency | Schedule of Implementation | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT (P) | | | | AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos) | | CC Typology Code |
|-----------------------------|--|----------------------------|----------------------------|-----------------|---|-----------------------|-------------------------|--------------|---------------------|--------------|--|---------------------------|------------------|
| | | | Start Date | Completion Date | | | Personnel Services (PS) | MOOE | Capital Outlay (CO) | TOTAL 8+9+10 | Climate Change Adaptation | Climate Change Mitigation | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 1000-000-3-1-01-001-009-002 | -Acquisition of 1 unit Desktop Computer and Printer for IT Office | MO | May 2024 | June 2024 | 1 unit desktop computer and printed newly acquired by IT Office | GF-S/B No. 01 | | | P 50,000.00 | P 50,000.00 | | | |
| 1000-000-3-1-01-001-009-003 | -Acquisition of 1 unit Laptop for IT Office | MO | May 2024 | June 2024 | 1 unit Laptop newly acquired by IT Office | GF-S/B No. 01 | | | P 50,000.00 | P 50,000.00 | | | |
| 1000-000-3-1-01-001-009-004 | -IT Equipment and Peripherals for IT Office | MO | May 2024 | June 2024 | Other IT equipment and peripherals proved to IT Officer | GF-S/B No. 01 | | | P 100,000.00 | P 100,000.00 | | | |
| 1000-000-3-1-01-001-010 | Monthly Allowance for Three Medical Interns assisting in the municipality per MOA with DOH | MO-MHO | Jan 2024 | Dec 2024 | Increased access to health services delivery | GF-S/B No. 01 | | P 360,000.00 | | P 360,000.00 | | | |
| 1000-01-015 | National Agencies Augmentation Services Program | MO | Jan 2024 | Dec. 2024 | Provided support to national agencies services | GEN. FUND-SPPAs | | P 26,640.00 | | P 26,640.00 | | | |
| 1000-01-018-002 | Repair and Maintenance of all Municipal Vehicles (Tires) | MO-GSO | Jan 2024 | Dec. 2024 | Operational and functional Municipal Owned Vehicles . | GF-S/B No. 01 | | P 403,820.00 | | 403,820.00 | | | |
| 1000-01-018-009 | Electrical Supplies and Materials | MO-GSO | Jan 2024 | Dec. 2024 | Establishment of Early Child Development Center supported | GF-S/B No. 01 | | P 200,000.00 | | P 200,000.00 | | | |
| 1000-01-018-010 | Acquisition of 6 units Industrial Fan | MO-GSO | April 2024 | May 2024 | Establishment of Early Child Development Center supported | GF-S/B No. 01 | | | P 120,000.00 | P 120,000.00 | | | |
| 1000-01-019-001-001 | Repair and Improvement of one (1) unit Classroom at Tanauan II Central School | MO-GSO | April 2024 | May 2024 | Minor repair and improvement of 1 unit classroom of Tanauan II Central School implemented | GF-S/B No. 01 (SPPAs) | | P 14,525.00 | | P 14,525.00 | | | |
| 1000-01-019-001-002 | Repair of PNP Building Roofing, Brgy. Buntay | MO-GSO | April 2024 | May 2024 | Improvement of PNP Building roofing implemented | GF-S/B No. 01 (SPPAs) | | P 72,188.50 | | P 72,188.50 | | | |
| 1000-01-002 | LEGISLATIVE SERVICES PROGRAM | VICE-MAYOR and SB | Jan 2024 | Dec. 2024 | Efficient legislative services delivery | GF-S/B No. 01 | P 104,318.00 | | | P 104,318.00 | | | |
| 1000-01-005 | TREASURY OPERATIONS PROGRAM | MTO | Jan 2024 | Dec. 2024 | Treasury Operation Services well managed | GF-S/B No. 01 | P 22,388.76 | P 333,000.00 | | P 355,388.76 | | | |
| 1000-01-006 | APPRAISAL AND ASSESSMENT PROGRAM | MAssO | Jan 2024 | Dec. 2024 | Appraisal and assessment services accessible | GF-S/B No. 01 | P 10,800.00 | P 203,000.00 | | P 213,800.00 | | | |

| AIP REFERENCE CODE | PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION | Implementing Office/ Agency | Schedule of Implementation | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT (P) | | | | AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos) | | CC Typology Code |
|--------------------|--|-----------------------------|----------------------------|-----------------|--|-----------------------|-------------------------|-----------------------|---------------------|------------------------|--|---------------------------|------------------|
| | | | Start Date | Completion Date | | | Personnel Services (PS) | MOOE | Capital Outlay (CO) | TOTAL 8+9+10 | Climate Change Adaptation | Climate Change Mitigation | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 1000-01-007 | FINANCIAL ACCOUNTING AND REPORTING PROGRAM | MACCO | Jan 2024 | Dec. 2024 | Accounting services | GF-S/B No. 01 | P 13,350.65 | P 20,000.00 | | P 33,350.65 | | | |
| 1000-01-007-007 | Bookkeeping and Accounting Services Program | MO-MACCO | Jan 2024 | Dec. 2024 | Books of accounts of Barangays properly managed | GF-S/B No. 01 (SPPAs) | | P 119,064.00 | | P 119,064.00 | | | |
| 1000-01-008 | BUDGET MANAGEMENT PROGRAM | MBO | Jan 2024 | Dec. 2024 | Budget management Services | GF-S/B No. 01 | P 4,800.00 | P 15,000.00 | | P 19,800.00 | | | |
| 1000-01-009 | PLANNING and DEVELOPMENT COORDINATION SERVICES PROGRAM | MPDO | Jan 2024 | Dec. 2024 | Effective and efficient management and support services rendered | GF-S/B No. 01 | P 148,745.01 | P 68,000.00 | | P 216,745.01 | | | |
| 1000-01-012 | CIVIL REGISTRY PROGRAM | MCR | Jan 2024 | Dec. 2024 | Civil registry services | GF-S/B No. 01 | P 6,000.00 | P 60,000.00 | | P 66,000.00 | | | |
| 1000-01-012-013 | Acquisition of 1 unit Photocopier Machine | MCR | April 2024 | May 2024 | 1 unit Photocopier machine acquired | GF-S/B No. 01 (CO) | | | P 55,000.00 | P 55,000.00 | | | |
| 1000-01-001-017 | Local Government Operations Program | MLGOO | Jan 2024 | Dec. 2024 | Local Government Operations services | GF-S/B No. 01 | | P 50,000.00 | | P 50,000.00 | | | |
| 1000-01-001-022 | Security Services for Public Market, Slaughterhouse, Material Recovery Facility and Cabuynan Isolation Facility and Mun. Bldg. | MO | July 2024 | Dec 2024 | Secured LGU owned buildings and facilities | GF-S/B No. 01 (SPPAs) | | P 347,617.33 | | P 347,617.33 | | | |
| TOTAL | | | | | | | P 2,446,377.40 | P 9,783,614.83 | 480,000.00 | P 12,709,992.23 | | | |

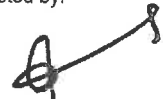
Prepared by:

EnP ARTURO B. PEREZ, JR.
Municipal Planning and Development Coordinator/
MDC Secretary

Date: _____


ERMEILO MILO A. PIOLA
Municipal Budget Officer

Date: _____

Attested by:

HON. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 OF CALENDAR YEAR 2024

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of March 15, 2024

| AIP REFERENCE CODE | PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION | Implementing Office/ Agency | Schedule of Implementation | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | | AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos) | | CC Typology Code |
|-------------------------|---|-----------------------------|----------------------------|-----------------|---|-----------------------|-------------------------|--------------|---------------------|--------------|--|---------------------------|------------------|
| | | | Start Date | Completion Date | | | Personnel Services (PS) | MOOE | Capital Outlay (CO) | TOTAL 8+9+10 | Climate Change Adaptation | Climate Change Mitigation | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 3000 | SOCIAL SERVICES SECTOR | | | | | | | | | | | | |
| 3000-01-011 | Health Program | MHO | Jan 2024 | Dec 2024 | Health Improvement Services | GF-S/B No. 01 | ₱ 23,761.00 | ₱ 100,000.00 | | ₱ 123,761.00 | | | |
| 3000-01-011-015-001-001 | Dietary Supplementation Feeding for 6-23 months old and 3-4 years old Day Care Children | MHO-MNAO-MSWDO | | | Dietary Supplementation Feeding for 6-23 months old and 3-4 years old Day Care Children implemented and supported | GF-S/B No. 01 (SPPAs) | | ₱ 840,000.00 | | ₱ 840,000.00 | | | |
| 3000-01-011-020-001 | Dugo Para Ha Bungto Project (Red Cross) | MO-MHO | Jan 2024 | Dec 2024 | Increased availability of blood specially in times of emergency needs | GF-S/B No. 01 (SPPAs) | | ₱ 100,000.00 | | ₱ 100,000.00 | | | |
| 3000-01-011-029-004 | Improvement of Infirmary Electrical System (Phase II) | MO-MEO/MHO | May 2024 | Aug 2024 | Efficiency of services delivery improved | GF-S/B No. 01 (CO) | | | ₱ 2,014,666.50 | 2,014,666.50 | | | |
| 3000-01-011-053 | Internet Connection at the Municipal Health Office | MHO | April 2024 | June 2024 | Efficiency of services delivery improved | GF-S/B No. 01 | | ₱ 58,000.00 | | ₱ 58,000.00 | | | |
| 3000-01-011-054 | Acquisition of Computers and Printers | MHO | May 2024 | July 2024 | Efficiency of services delivery improved | | | | | | | | |
| 3000-01-011-054-001 | 1 unit Laptop | MHO | | | | GF-S/B No. 01 | | | ₱ 50,000.00 | ₱ 50,000.00 | | | |
| 3000-01-011-054-002 | 2 units Desktop Computer | MHO | | | | GF-S/B No. 01 | | | ₱ 60,000.00 | ₱ 60,000.00 | | | |
| 3000-01-011-054-003 | 2 units Printer | MHO | | | | GF-S/B No. 01 | | | ₱ 32,000.00 | ₱ 32,000.00 | | | |

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|---------------------|---|-----------------------------|----------------------------|-----------------|--|-----------------------|-------------------------|----------------|---------------------|----------------|--|---------------------------|------------------|--|
| | | | Start Date | Completion Date | | | Personnel Services (PS) | MOOE | Capital Outlay (CO) | TOTAL 8+9+10 | Climate Change Adaptation | Climate Change Mitigation | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | |
| 3000-01-011-055 | Repair of Fogging Machine | MHO | April 2024 | | Serviceable Fogging Machine | GF-S/B No. 01 | | P 52,000.00 | | P 52,000.00 | | | | |
| 3000-02-005 | Social Welfare and Development Program | MSWDO | Jan 2024 | Dec 2024 | Social welfare and development services | GF-S/B No. 01 | P 9,600.00 | | | P 9,600.00 | | | | |
| 3000-01-001-009 | Tanauan Day Activities | MO | August 1-15, 2024 | | Lined-up activities conducted, documented and supported | | | | | | | | | |
| 3000-01-001-009-001 | - Socio-Cultural Activities and other events/activities related | MO | | | | GF-S/B No. 01 (SPPAs) | | P 2,005,961.02 | | | P 2,005,961.02 | | | |
| 3000-01-001-009-002 | -Sports Activities/Side Events | MO | | | | GF-S/B No. 01 (SPPAs) | | P 550,000.00 | | | P 550,000.00 | | | |
| 3000-01-001-009-003 | -TANAYAW (Tanauan, Leyte Dance Incorporated) | MO | | | | GF-S/B No. 01 (SPPAs) | | P 50,000.00 | | | P 50,000.00 | | | |
| 3000-01-001-010 | PINTADOS Festival and other related activities | MO | June 2024 | | Increased involvement and participation of stakeholders | GF-S/B No. 01 (SPPAs) | | P 400,000.00 | | P 400,000.00 | | | | |
| 3000-01-001-010-001 | Kasadya-an Festival | MO | June 2024 | | Increased involvement and participation of stakeholders | GF-S/B No. 01 (SPPAs) | | P 3,500,000.00 | | P 3,500,000.00 | | | | |
| 3000-01-001-014 | Barangay Volunteer Workers Development Program | MO/MHO | Jan 2024 | Dec 2024 | Increased involvement and participation of stakeholders | GF-S/B No. 01 (SPPAs) | | P 3,033,000.00 | | P 3,033,000.00 | | | | |
| 3000-01-001-022 | Installation of Solar Lights along National Highway | MO/MEO | May 2024 | Aug 2024 | Well-lighted streetlights and lighting system maintained | GF-S/B No. 01 (CO) | | | P 5,550,000.00 | 5,550,000.00 | | | | |
| 3000-01-001-023 | School Fencing of Elementary School, Brgy. Sta. Elena | MO-MEO | May 2024 | July 2024 | Elementary school secured and in order | GF-S/B No. 01 (CO) | | | P 350,000.00 | 350,000.00 | | | | |
| 3000-02-004 | Environment and Natural Resources Program | MENRO | Jan 2024 | Dec 2024 | Environment and Natural Resources services | GF-S/B No. 01 | P 3,600.00 | | | P 3,600.00 | | | | |

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|---------------------|--|-----------------------------|----------------------------|-----------------|---|----------------|-------------------------|-----------------|---------------------|-----------------|--|---------------------------|------------------|
| | | | Start Date | Completion Date | | | Personnel Services (PS) | MOOE | Capital Outlay (CO) | TOTAL 8+9+10 | Climate Change Adaptation | Climate Change Mitigation | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 3000-02-004-001-005 | Establishment of Residual Containment | MO-MEO/ MENRO | May 2024 | June 2024 | Residual containment established at the Sanitary Landfill | GF-S/B No. 01 | | | ₱ 150,000.00 | 150,000.00 | | | |
| | TOTAL | | | | | | ₱ 36,961.00 | ₱ 10,688,961.02 | ₱ 8,206,666.50 | ₱ 18,932,588.52 | | | |

Prepared by:

EnP ARTURO B. PEREZ, JR.

Municipal Planning and Development Coordinator
MDC Secretary

Date: _____



ERMEL MILO A. PILOLA
Municipal Budget Officer

Date: _____

Attested by:

MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01 OF CALENDAR YEAR 2024

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of March 15, 2024

| AIP REFERENCE CODE | PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION | Implementing Office/ Agency | Schedule of Implementation | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | | AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos) | | CC Typology Code |
|--------------------|---|-----------------------------|----------------------------|-----------------|---|-----------------------|--------------------|------------|---------------------|-------------|--|---------------------------|------------------|
| | | | Start Date | Completion Date | | | Personnel Services | MOOE | Capital Outlay (CO) | TOTAL | Climate Change Adaptation | Climate Change Mitigation | |
| {1} | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 8000 | ECONOMIC SERVICES SECTOR | | | | | | | | | | | | |
| 8000-01-010 | Engineering and Infrastructure Management Program | MEO | Jan. 2024 | Dec. 2024 | Administered, coordinated, supervised and controlled the construction, maintenance, improvement, and repair of roads, bridges, heavy equipment and other engineering and public works related | GF-S/B No. 01 (SPPAs) | ₱ 7,800.00 | | | ₱ 7,800.00 | | | |
| 8000-01-010-003 | Construction of 1 unit Overhead Tank (5000 Gallons Capacity) | MO-MEO/BFP | May 2024 | Aug 2024 | 1 unit Everhead Tank (5000 Gallons Capacity constructed completely | GF-S/B No. 01 (CO) | | | ₱ 657,946.10 | 657,946.10 | | | |
| 8000-01-010-006 | Fire Clearance (Occupancy Permit) of all Mun. Bldgs. and Structures | MO-MEO/BFP | May 2024 | April 2024 | Compliant to Fire Code and Building Code | GF-S/B No. 01 (SPPAs) | | 100,000.00 | | 100,000.00 | | | |
| 8000-02-003 | Agricultural Program | MAO | Jan. 2024 | Dec. 2024 | Agricultural services and maximum assistance and access to resources in the production, processing and marketing of agricultural and aqua-cultural and marine products extended to farmers, fishermen and local entrepreneurs | GF-S/B No. 01 | ₱ 12,000.00 | | | ₱ 12,000.00 | | | |

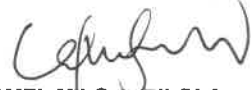
| AIR REFERENCE CODE | PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION | Implementing Office/ Agency | Schedule of Implementation | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | | AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos) | | CC Typology Code |
|--------------------|--|-----------------------------|----------------------------|-----------------|-------------------------|----------------|--------------------|---------------------|---------------------|---------------------|--|---------------------------|------------------|
| | | | Start Date | Completion Date | | | Personnel Services | MOOE | Capital Outlay (CO) | TOTAL | Climate Change Adaptation | Climate Change Mitigation | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 8000-02-004 | Slaughterhouse Program | MO/Slaughterhouse In-Charge | Jan. 2024 | Dec. 2024 | Slaughterhouse services | GF-S/B No. 01 | P 2,400.00 | P 35,000.00 | | P 37,400.00 | | | |
| 8000-02-005 | Cemetery Services Program | GSO/MEO | Jan. 2024 | Dec. 2024 | Cemetery Services | GF-S/B No. 01 | P 4,800.00 | | | P 4,800.00 | | | |
| 8000-02-006 | Market Program | MARKET OFFICE | Jan. 2024 | Dec. 2024 | Market Services | GF-S/B No. 01 | P 10,800.00 | | | P 10,800.00 | | | |
| TOTAL | | | | | | | P 37,800.00 | P 135,000.00 | P 657,946.10 | P 830,746.10 | | | |

Prepared by:

EnP ARTURO B. PEREZ, JR.

Municipal Planning and Development Coordinator
MDC Secretary

Date: _____



ERMEL MILO A. PILOLA
Municipal Budget Officer

Date: _____

Attested by:



MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01 OF CALENDAR YEAR 2024

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of March 15, 2024

| AIP REFERENCE CODE | PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION | Implementing Officer/ Agency | Schedule of Implementation | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | | AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos) | | CC Typology Code |
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| | | | Start Date | Completion Date | | | Personnel Services (PS) | MOOE | Capital Outlay (CO) | TOTAL 8+9+10 | Climate Change Adaptation | Climate Change Mitigation | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 9000 | OTHER SERVICES | | | | | | | | | | | | |
| 9000-03 | Disaster Risk Reduction and Management Program | MDRRMO | Jan 2024 | Dec 2024 | Disaster risk reduction and management services | GF-S/B No. 01 | ₱ 4,200.00 | | | ₱ 4,200.00 | | | |
| 9000-03-001 | Disaster Risk Reduction and Emergency Response | MDRRMO | Jan 2024 | Dec 2024 | Effective and efficient disaster risk and emergency response | GF-S/B No. 01 (SPPAs) | | ₱ 629,428.50 | | ₱ 629,428.50 | | | |
| | TOTAL | | | | | | ₱ 4,200.00 | ₱ 629,428.50 | | ₱ 633,628.50 | | | |

Prepared by:

EnP ARTURO B. PEREZ, JR.

Municipal Planning and Development Coordinator

MDC Secretary

Date: _____

Attested by:

MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____

ERMEL MILO A. PILOLA

Municipal Budget Officer

Date: _____



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

-o0o-

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON MARCH 15, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

IN ATTENDANCE:

- | | | |
|----|---|-------------------|
| 1 | Hon. Ma. Gina E. Merilo Municipal Mayor | - MDC Chairperson |
| 2 | Hon. Rodrigo L. Almaden Punong Barangay of Amanluran | - Member |
| 3 | Hon. Carlito O. Olimberio Punong Barangay of Arado | - Member |
| 4 | Hon. Glen Carlo M. Tiolo Punong Barangay Atipolo | - Member |
| 5 | Hon. Jimmy M. Verona Punong Barangay of Balud | - Member |
| 6 | Hon. Gervacio F. Boco Punong Barangay of Bantagan | - Member |
| 7 | Hon. Nilda C. Redoña Punong Barangay of Baras | - Member |
| 8 | Hon. Wilma B. Perez Punong Barangay of Binolo | - Member |
| 9 | Hon. Ernesto G. Basas, Jr. Punong Barangay of Binongto-an | - Member |
| 10 | Hon. Efren C. Merilo Punong Barangay of Bislig | - Member |
| 11 | Hon. Reynaldo D. Musca Punong Barangay of Buntay | - Member |
| 12 | Hon. Raquel G. Gadil Punong Barangay of Cabarasan Guti | - Member |
| 13 | Hon. Ludivina V. Ladan Punong Barangay of Cabuynan | - Member |
| 14 | Hon. Julian S. Modesto III Punong Barangay of Calogcog | - Member |
| 15 | Hon. Rossarie Ann E. Flores Punong Barangay of Camire | - Member |
| 16 | Hon. Jessie C. Molon Punong Barangay of Canbalisara | - Member |
| 17 | Honorable Fred C. Nirza Punong Barangay of Canramos | - Member |
| 18 | Hon. Emma M. Tolibas Punong Barangay of Catigbi-an | - Member |
| 19 | Hon. Florentino M. Panzo Punong Barangay of Catmon | - Member |
| 20 | Hon. Gerry Cauntic Punong Barangay of Cogon | - Member |
| 21 | Hon. Floro B. Juanitez, Jr. Punong Barangay of Guindag-an | - Member |
| 22 | Hon. Leonel C. Badana Punong Barangay of Guingauan | - Member |
| 23 | Hon. Arturo D. Tolibas, Jr. Punong Barangay of Hilagpad | - Member |
| 24 | Hon. Anthony T. Tuano Punong Barangay of Kiling | - Member |
| 25 | Hon. Argie S. Cinco Punong Barangay of Lapay | - Member |
| 26 | Hon. Joel P. Logronio Punong Barangay of Limbuan Dacu | - Member |
| 27 | Hon. Constanca C. Salarida Punong Barangay of Limbuan Guti | - Member |
| 28 | Hon. Feliciana C. Cinco Punong Barangay of Linao | - Member |
| 29 | Hon. Zosimo M. Payuyao Punong Barangay of Magay | - Member |

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| 30 | Hon. Honeylyn C. Basibas Punong Barangay of Maghulod | - Member |
| 31 | Hon. Ruel R. Tondo Punong Barangay of Malaguicay | - Member |
| 32 | Hon. RJ Frank M. Soliva Punong Barangay of Mohon | - Member |
| 33 | Hon. Jeffrey B. Dandan Punong Barangay of Pago | - Member |
| 34 | Hon. Josephine B. Angelio Punong Barangay of Pasil | - Member |
| 35 | Hon. Rommel T. Costiniano Punong Barangay of Picas | - Member |
| 36 | Hon. Marites B. Salvaña Punong Barangay of Sacme | - Member |
| 37 | Hon. Ariel A. Palabio Punong Barangay of Salvador | - Member |
| 38 | Hon. Melchor C. Gamez Punong Barangay of San Victor | - Member |
| 39 | Hon. Romulo C. Vertudes Punong Barangay of Solano | - Member |
| 40 | Hon. Dominico G. Tobilla Punong Barangay of Sta. Cruz | - Member |
| 41 | Hon. Nicolas V. Arcena Punong Barangay of Sta. Elena | - Member |
| 42 | Hon. Alex C. Miralles Punong Barangay of Sto. Niño | - Member |
| 43 | Hon. Rodgie Buendia Punong Barangay of Talolora | - Member |
| 44 | Hon. Ernie L. Lazarte Punong Barangay of Tugop | - Member |
| 45 | Mr. Nelson W. Albao President, Canramos United Marginalized Vendors Association | - Member |
| 46 | Ms Grace F. Mendiola President, Canramos Potters Association | - Member |
| 47 | Ms. Delia V. Vertudes President, Sta. Elena Women's Association | - Member |
| 48 | Mr. Melvin D. Flores President, Tanauan Public Market Stall Owners' Association | - Member |
| 49 | Ms. Editha T. Aguipo President, Atipolo Swine Raisers Association | - Member |
| 50 | Ms. Virginia R. Estrella President, Sacme Primetown Farmers Association | - Member |
| 51 | Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association | - Member |
| 52 | Ms. Evangeline Peregrino President, Limbuan Dacu Banana Planters Association | - Member |
| 53 | Mr. Cipriano Luna President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 54 | Mr. Joel M. Yepes President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

- Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
- Hon. Mae Jane Angelie Morabe, Chairperson, SB Committee on Finance, Budget and Appropriations
- Hon. Francisco D. Villamor, Punong Barangay of Ada
- Hon. Serio C. Tolibas, Punong Barangay of Bangon
- Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
- Hon. Reynan O. Leona, Punong Barangay Cabunga-an
- Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan
- Hon. Rosario A. Abanis, Punong Barangay of Calsadahay
- Hon. Rolando P. Páló, Punong Barangay of Licod
- Hon. Irene P. Maceda, Punong Barangay of Maribi
- Hon. Jay C. Arcena, Punong Barangay of San Isidro
- Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel/LIGA President
- Hon. Erwin T. Morabe, Punong Barangay of San Roque
- Mr. Salvador M. Bibar, Cabuynan Swine Raisers Farmers Association
- Ms. Judith P. Tizon, President, Atipolo Small Coconut Farmers Association
- Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
- Mr. Jose Murillo, President, Solano Integrated Farmers Association
- Mr. Gerardo M. Resma President, Casbangan Farmers Association
- Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
- Mr. Darwin P. Lazarte, President, SPARK Brotherhood
- Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolks Association

22. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
23. Mr. Rolando P. Venigas, President, Independent Guardians Solidarity Action Force
24. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
25. Mr. Jose L. de Veyra, President, Mohon Integrated Small Farmers Association
26. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
27. Ms. Lolita Badana, President, San Isidro Vegetables Growers Association
28. Mr. Felicito Montaño, President, Lapay-Tugop Farmers Association
29. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

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| 1 | Hon. Atty. Isagani S. Espada | SB Member |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/ MDC Secretary |
| 4 | Mr. Dac Ranz A. Zulueta | In-Charge, GSO |
| 5 | Ms. Elizabeth Lobres | Member, CIFA |
| 6 | Ms. Regilda M. de la Cruz | MDC Secretary/OIC-MPDO |
| 7 | Mr. Jerome P. Fabre | MPDO Staff |
| 8 | Ms. Rizza A. Buendia | MPDO Staff |
| 9 | Ms. Alice Señora | MPDO Staff |
| 10 | Ms. Clarissa Mae J. Berdan | MPDO Staff |

RESOLUTION NO. 03, series of 2024

A RESOLUTION ENDORSING AND RECOMMENDING APPROVAL TO THE 16TH SANGGUNIANG BAYAN THE PROPOSED SUPPLEMENTAL BUDGET NO. 01, CALENDAR YEAR 2024 WITH A TOTAL OBLIGATION OF THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106,955.35) WITH UNAPPROPRIATED BALANCE OF TEN MILLION PESOS AS PRESENTED, SUBJECT TO THE ABANDONMENT AND DECLARATION AS SAVINGS FROM THE BUDGETARY APPROPRIATIONS ON THE SPECIFIC PROGRAMS/PROJECTS/ACTIVITIES (PPAs) UNDER CAPITAL OUTLAY CONTINUING APPROPRIATIONS GENERAL FUND WITH A TOTAL AMOUNT OF EIGHT HUNDRED FIFTY THOUSAND PESOS (PHP850,000.00), AND REVERTING THEREFORE THE RESPECTIVE AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 01, CALENDAR YEAR 2024.

WHEREAS, the Council was apprised on the available resources for Supplemental Budget No. 01 for CY 2024 having a total of **FORTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND THIRTY-FIVE CENTAVOS (PHP43,106,955.35)** from the following sources:

- a. Unappropriated Surplus of CY 2023 amounting to **FORTY-TWO MILLION TWO HUNDRED FIFTY-SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND THIRTY-FIVE CENTAVOS (PHP42,256,955.35)**
- b. Abandonment and Declaration as Savings under Capital Outlay Continuing Appropriations General Fund
 - b.1 **Installation of 33.10m x 8.60m Ceiling for the Multi-Purpose Center, Brgy. Sta. Elena = PHP250,000.00**
 - b.2 **Procurement/Installation/ Rehabilitation of Overhead Tanks = PHP500,000.00**

WHEREAS, the required budgetary allocation for the programs, projects and activities under the Supplemental Annual Investment Program (SIP) No. 01 has a total of **THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106;955.35);**

WHEREAS, the proposed Supplemental Budget No. 01 was presented item for item with total obligation amounting to **THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106,955.35)** with **unappropriated balance of TEN MILLION PESOS (PHP10,000,000.00);**

WHEREAS, after a thorough deliberation, the Members of the Municipal Development Council considered the proposed Supplemental Budget No. 01 for CY 2024 deemed necessary and in order;

NOW, WHEREFORE, premises considered on motion of Punong Barangay Joel P. Logronio of Limbuhon Dacu, and duly seconded by all Members present;

RESOLVED, as it is hereby resolved, endorsing and recommending approval to the 16th Sangguniang Bayan the proposed Supplemental Budget No. 01, Calendar Year 2024 with the total obligation of THIRTY-THREE MILLION ONE HUNDRED SIX THOUSAND NINE HUNDRED FIFTY-FIVE PESOS AND 35/100 (PHP33,106,955.35) with unappropriated balance of TEN MILLION PESOS (PHP10,000,000.00), subject to the abandonment and declaration as savings from the budgetary appropriations on the specific programs/projects/activities under Capital Outlay continuing appropriations General Fund with a total amount of EIGHT HUNDRED FIFTY THOUSAND PESOS (PHP850,000.00), and reverting therefore the amount to unappropriated balance to be made available for re-appropriation for Supplemental Budget No. 01, Calendar Year 2024.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


EnP ARTURO B. PEREZ, JR.
MPDO/MDC Secretary

ATTESTED:


Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson