



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

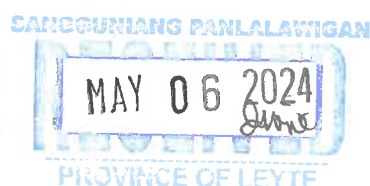
Item No.: 02
 Date: 14 2024 MAY

PROVINCIAL BUDGET OFFICE

Hon. **LEONARDO M. JAVIER, JR.**,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED
 DATE: 5-6-24
 NO. #222
 BY: [Signature]
PBO

May 6, 2024



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2024** of the **Municipality Burauen, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-02** with a total appropriation in the amount of **P44,341,937.67** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the creation and funding of the mandatory positions required under MC No.12 shall be in accordance with existing guidelines on the salary implementation of the LGU;
3. That the grant of Clothing Allowance shall be pursuant to Budget Circular No. 2021-01 dated April 4, 2024;
4. That the allocation of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall have a listing of expenditures in accordance with the COA Chart of Accounts emphasizing the thematic areas;
5. That the procurement of Motor Vehicles under Capital Outlay shall be made pursuant to the guidelines on the requisition and use of Government Vehicles under Budget Circular No. 2019-3 dated May 16, 2019;
6. That the appropriation for RA and TA adjustment for government personnel shall be deferred and shall not be disbursed until an issuance of its legal basis has been issued;
7. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer


[Signature]
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
27 March 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-02** of the Municipality of **BURAUEN, LEYTE**, entitled: **An Appropriation Ordinance Authorizing the Supplemental Fund Budget No. 01 of the Municipality of Burauen, Leyte, for CY 2024 with Total Amount of Forty-Four Million Three Hundred Forty-One Thousand Nine Hundred Thirty Seven Pesos and 67/100 (Php44,341.937.67), together with the Supplemental Annual Investment Program (AIP) No. 02 CY 2024 in the amount of Php64,877,197.32.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

Proc'd
Juni
3-27-24



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Burauen
*
Office of the Sangguniang Bayan

March 26, 2024

**THE HONORABLE MEMBERS
SANGGUNIANG PANLALAWIGAN
PROVINCE OF LEYTE**

Through: FLORINDA JILL S. UYVICO
Secretary to the Sanggunian
Province of Leyte
Palo, Leyte

Ladies/Gentlemen:

We transmit herewith 15 copies of **Appropriation Ordinance No. 2024-02, Series of 2024**, embodying the **Supplemental Fund Budget No. 01 for Calendar Year 2024** of the LGU of Burauen, Leyte, with total amount of **₱ 44,341,937.67**, for approval of the Honorable Sangguniang Panlalawigan.

Attached herewith are the following documents for your perusal:

1. Appropriation Ordinance No. 2024-02, series of 2024;
2. Copy of the Supplemental Fund Budget No. 01, CY 2024.
3. Copy of Resolution approving and adopting the Supplemental Annual Investment Program (AIP) Nos. 01 and 02 for CY 2024 as embodied in MDC Resolution Nos. 2024-01 and 2024-02.

Thank you and please acknowledge receipt hereof.

Respectfully yours,


ATTY. RUDEJANE S. TAN
Secretary to the Sanggunian



Republic of the Philippines
 Province of Leyte
 Municipality of Burauen

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 90TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BURAUEN, LEYTE, HELD AT THE MUNICIPAL SESSION HALL, EXECUTIVE AND LEGISLATIVE BUILDING ON MARCH 25, 2024

APPROPRIATION ORDINANCE NO. 2024-02
 Series of 2024

AN APPROPRIATION ORDINANCE AUTHORIZING THE SUPPLEMENTAL GENERAL FUND BUDGET NO. 01 OF THE MUNICIPALITY OF BURAUEN, LEYTE FOR CY 2024 WITH TOTAL AMOUNT OF FORTY-FOUR MILLION THREE HUNDRED FORTY-ONE THOUSAND NINE HUNDRED THIRTY-SEVEN PESOS & 67/100 (₱ 44,341,937.67) FOR PURPOSES AS STATED IN THE STATEMENT OF SUPPLEMENTAL APPROPRIATION

Introduced by:
 Hon. HERMENIA C. CAMASIN
 Sangguniang Bayan Member
 Chairman, Committee on Budget, Appropriation and Finance

BE IT ORDAINED, by the Members of the Sangguniang Bayan in regular session assembled, that:

SECTION 1 - The Supplemental Fund Budget No. 01 of the Municipality of Burauen, Leyte, for Calendar Year 2024 in the total amount of *Forty-four Million Three Hundred Forty-one Thousand Nine Hundred Thirty-seven Pesos & 67/100 (₱ 44,341,937.67)*, intended for programs, projects and activities of the municipal government, as stated in the Statement of Supplemental Appropriation, *is hereby APPROVED*;

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance:

1. Local Budget Preparation Form No. 8 (Statement of Funding Source)
2. Local Budget Preparation Form No. 9 (Statement of Supplemental Appropriation)

SECTION 2 – Use of Funds. The amount of *Forty-four Million Three Hundred Forty-one Thousand Nine Hundred Thirty-seven Pesos & 67/100 (₱ 44,341,937.67)*, intended for programs, projects and activities of the Local Government Unit of Burauen is hereby appropriated for the *Supplemental Budget No. 01* of the Municipality of Burauen, *Calendar Year 2024*, as follows:

Hermania

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

STATEMENT OF FUNDING SOURCE

Supplemental Budget No. 01
Fiscal Year 2024

Burauen, Leyte
Province/City/Municipality/Barangay
General Fund
Fund/Special Account

PARTICULARS	Account Classification (PGCA)	Amount
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings		₱ 44,341,937.67
4.0 Realignment		
5.0 Reversion		
Available		₱ 44,341,937.67



**STATEMENT OF SUPPLEMENTAL APPROPRIATION
SUPPLEMENTAL BUDGET NO. 01 CY 2024
MUNICIPALITY OF BURAUEN**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	PS				
All Offices	Philhealth Premium Contribution Adjustment for Government Personnel per Philhealth Circular No. 2019-0009	1000-001-20-5-0-1-0	PhilHealth Contributions	5-01-03-030	189,358.56
All Offices	Clothing/Uniform Allowance Adjustment for Government Personnel, Sec.2 of National Budget Circular No.149 on Other Compensation	1000-001-20-5-0-2-0	Clothing/Uniform Allowance	5-01-02-040	195,000.00
All Offices	RATA Adjustment for Government Personnel, Sec.2 of National Budget Circular No.149 on Other Compensation	1000-001-20-5-0-3-0	Representation Allowance	5-01-02-020	194,400.00
			Transportation Allowance	5-01-02-030	194,400.00
Municipal Agriculture Office	Appropriation for payment of Salary and Other Compensation for Municipal Gov't. Dept Head I (Agriculture and Biosystems Engineer) SG-24 (Creation of Mandatory position- per Sec.5 of MC 12, s.2022)	8000-040-03-14-4-4-0-5-0	Salaries and Wages-Regular	5-01-01-010	972,840.00
			PERA	5-01-02-010	24,000.00
			Representation Allowance	5-01-02-020	91,800.00
			Transportation Allowance	5-01-02-030	91,800.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Year-end Bonus	5-01-02-140	81,070.00
			Cash Gift	5-01-02-150	5,000.00
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	81,070.00
			Other Personnel Benefits	5-01-04-990	5,000.00

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Mayor's Office	Appropriation for payment of Salary and Other Compensation for PWD Affairs Officer SG-11 (Creation of Mandatory position- per Sec.5 of MC 12, s.2022)	3000-048-05-7-0-1	Ret.&Life Ins. Contributions	5-01-03-010	116,740.80
			PAG-IBIG Contributions	5-01-03-020	1,200.00
			PhilHealth Contributions	5-01-03-030	24,321.00
			EC Insurance Premiums	5-01-03-040	1,200.00
			Salaries and Wages-Regular	5-01-01-010	291,600.00
			PERA	5-01-02-010	24,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Year-end Bonus	5-01-02-140	24,300.00
			Cash Gift	5-01-02-150	5,000.00
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	24,300.00
			Other Personnel Benefits	5-01-04-990	5,000.00
			Ret.&Life Ins. Contributions	5-01-03-010	34,992.00
			PAG-IBIG Contributions	5-01-03-020	1,200.00
			PhilHealth Contributions	5-01-03-030	7,290.00
			EC Insurance Premiums	5-01-03-040	1,200.00

Mayor's Office	Appropriation for payment of Salary and Other Compensation for Internal Auditor III, SG-18 (Creation of Mandatory position- per Sec.5 of MC 12, s.2022)	1000-001-20-4-4-0	Salaries and Wages-Regular	5-01-01-010	504,636.00
			PERA	5-01-02-010	24,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Year-end Bonus	5-01-02-140	42,053.00
			Cash Gift	5-01-02-150	5,000.00
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	42,053.00
			Other Personnel Benefits	5-01-04-990	5,000.00
			Ret.&Life Ins. Contributions	5-01-03-010	60,556.32
			PAG-IBIG Contributions	5-01-03-020	1,200.00
			PhilHealth Contributions	5-01-03-030	12,615.90

Jellman

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

			EC Insurance Premiums	5-01-03-040	1,200.00
	Total PS				3,407,396.58
	MOOE				
Mayor's Office	Payment of Professional Services to Contract of Service	1000-001-20-4-5-0	Othe Professional Services	5-02-11-990	650,000.00
	Assistance to the Operation of Armasen National High School	1000-001-01-2-5-9-1	Subsidy to NGAs- DepEd (Armasen National High School)	5-02-14-020	376,000.00
	Assistance to BCNHS Senior High School Program	1000-001-01-2-5-9-2	Subsidy to NGAs - DepEd (BCNHS-Senior High School Program)	5-02-14-020	91,000.00
	Assistance to NGAs - Mun. Trial Court Office	1000-001-01-2-5-6-0	Other Maintenance and Operating Expenses	5-02-99-990	35,000.00
	Support to the Establishment of Mahagnao Patrol Base Buraburon Festival for Pintados Kasadyaan Festival of Festivals	8000-046-13-1-1-8-0	Other Supplies and Materials Expense	5-02-03-990	287,438.00
	Festival Dance Consultant and Dance Master Fee	1000-001-01-10-4-1-0	Other Professional Services	5-02-11-990	500,000.00
	Musical Director and Instrumentalist Fee	1000-001-01-10-4-2-0	Other Professional Services	5-02-11-990	300,000.00
	Props and Artist Fee	1000-001-01-10-4-3-0	Other Professional Services	5-02-11-990	350,000.00
	Costumes for Propsmen and Instrumentalist	1000-001-01-10-4-4-0	Other Supplies and Materials Expense	5-02-03-990	200,000.00
	Costumes and Accessories (Dancers)	1000-001-01-10-4-5-0	Other Supplies and Materials Expense	5-02-03-990	900,000.00
	Brand New Props/Enhancement	1000-001-01-10-4-6-0	Other Supplies and Materials Expense	5-02-03-990	800,000.00
BCC	Subscription of Journals and other Library Reading Materials	3000-020-01-05-7-0-3-2	Subscription Expense	5-02-99-070	455,000.00
Vice-Mayor	Travelling Expenses	1000-002-02-1-0-3	Travelling Expense-Local	5-02-01-010	12,000.00
	Trainings/Seminars for updates on Legislation	1000-002-02-1-0-1	Training Expenses	5-02-02-010	34,400.00
SB	Trainings/Seminars for updates on Legislation	1000-002-03-3-0-4	Training Expenses	5-02-02-010	300,000.00

Signature

Signature

Signature

Signature

Signature

Signature

Signature

Signature

Signature

Signature

Secretariat	Travelling Expenses	1000-002-04-4-0-2	Travelling Expense-Local	5-02-01-010	20,000.00
MSWDO	Trainings/Seminars	1000-002-04-4-0-1	Training Expenses	5-02-02-010	60,000.00
	Wages for Houseparents	3000-048-05-6-10-0	Other General Services	5-02-12-990	544,500.00
	Support to Local Inter-Agency Committee (LIAC)	3000-048-05-5-1-6	Other Maintenance and Operating Expenses	5-02-99-990	198,000.00

MENRO	Wages of four (4) Job Order Personnel assigned at Sanitary Landfill	9000-042-04-2-0-1-1	Other General Services	5-02-12-990	372,000.00
Engineering	Repairs and Maintenance of Streetlights	8000-044-10-1-2-0	Repairs and Maintenance-Public Infrastructures	5-02-13-030	2,500,000.00
	Construction/Provision of Traffic Signages	8000-044-10-1-15-0	Other Supplies and Materials Expense	5-02-03-990	500,000.00
	Upgrading and Repair of Burauen Community Center	8000-044-10-1-9-0	Repairs and Maintenance-Buildings and Other Structures	5-02-13-040	4,170,765.00
	Improvement of Municipal Health Center (Surgical Room)	8000-044-10-1-16-0	Repairs and Maintenance-Buildings and Other Structures	5-02-13-040	253,932.50
Total MOOE					13,910,035.50
C/O					
GSO	Procurement of Acrylic Stage	1000-008-09-2-3-1-0	Other Structures	1-07-04-990	1,500,000.00
Agriculture	Procurement of Truss Stage	1000-008-09-2-3-2-0	Other Structures	1-07-04-990	1,500,000.00
	Procurement of Airconditioning unit at Burauen Community College	1000-008-09-2-1-0-1	Office Equipment	1-07-05-020	2,500,000.00
	Purchase of Scalding Vat for Slaughterhouse	8000-040-03-15-5-0	Other Machinery and Equipment	1-07-05-990	250,000.00
MENRO	Upgrading of Electrical System at Sanitary Landfill	9000-042-04-2-02-1	Power Supply Systems	1-07-03-050	472,195.00
	Purchase of Motorcycle	9000-042-04-2-0-2-3	Motor Vehicle	1-07-06-010	125,000.00

Manan

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Engineering Office	Construction of four-storey Health & Wellness Building with Basement (Additional Funding)	8000-044-10-1-10-0	Buildings	1-07-04-010	9,000,000.00
	Construction and Development of LGU Compound (Additional Funding)	8000-044-10-1-11-0	Other Land Improvements	1-07-02-990	7,031,556.15
	Improvement of Centennial Building-Market BLDG. #6 (Additional Funding)	8000-044-10-1-12-0	Markets	1-07-04-040	2,534,233.60
	Total C/O				24,912,984.75
5% MDRRM FUND	Budgetary Requirement				2,111,520.84
Total Appropriations					44,341,937.67

[Handwritten signature]

SECTION 3 - Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 4 - Repealing Clause. This ordinance repeals Appropriation Ordinance No. 01, Series of 2024, enacted and approved on March 18, 2024. All ordinances, resolutions, executive orders and all other issuances inconsistent herewith are deemed repealed or modified accordingly.

SECTION 5 - Effectivity. The provisions of this ordinance shall take effect upon approval.

ENACTED and APPROVED this 25th day of March 2024 at Burauen, Leyte.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON MARCH 25, 2024.

[Signature]
ATTY. RUDEJANE S. TAN
Secretary to the Sanggunian

ATTESTED:

[Signature]
HON. NOEL P. ALPINO
*Vice-Mayor
Presiding Officer*

[Signature]
HON. VINCENT G. ENERLAN
Sangguniang Bayan Member

[Signature]
HON. CIPRIANO R. RELATORRES, JR.
Sangguniang Bayan Member

[Handwritten mark]

[Handwritten mark]

[Handwritten signature]



HON. HERMENIA C. CAMASIN
Sangguniang Bayan Member



HON. BRYAN R. CINCO
Sangguniang Bayan Member



HON. DEXTER R. SENO
Sangguniang Bayan Member



HON. ROBERT G. DEL PILAR
Sangguniang Bayan Member



HON. EYAFE A. CORAL
Sangguniang Bayan Member



HON. OSCAR A. CAGARA
Sangguniang Bayan Member



HON. FE S. RENOMERON
LnB President/Ex-Officio SB Member

(Absent)

HON. JUSTINE MERP G. ANDRADE
SK Federation President/Ex-Officio SB Member

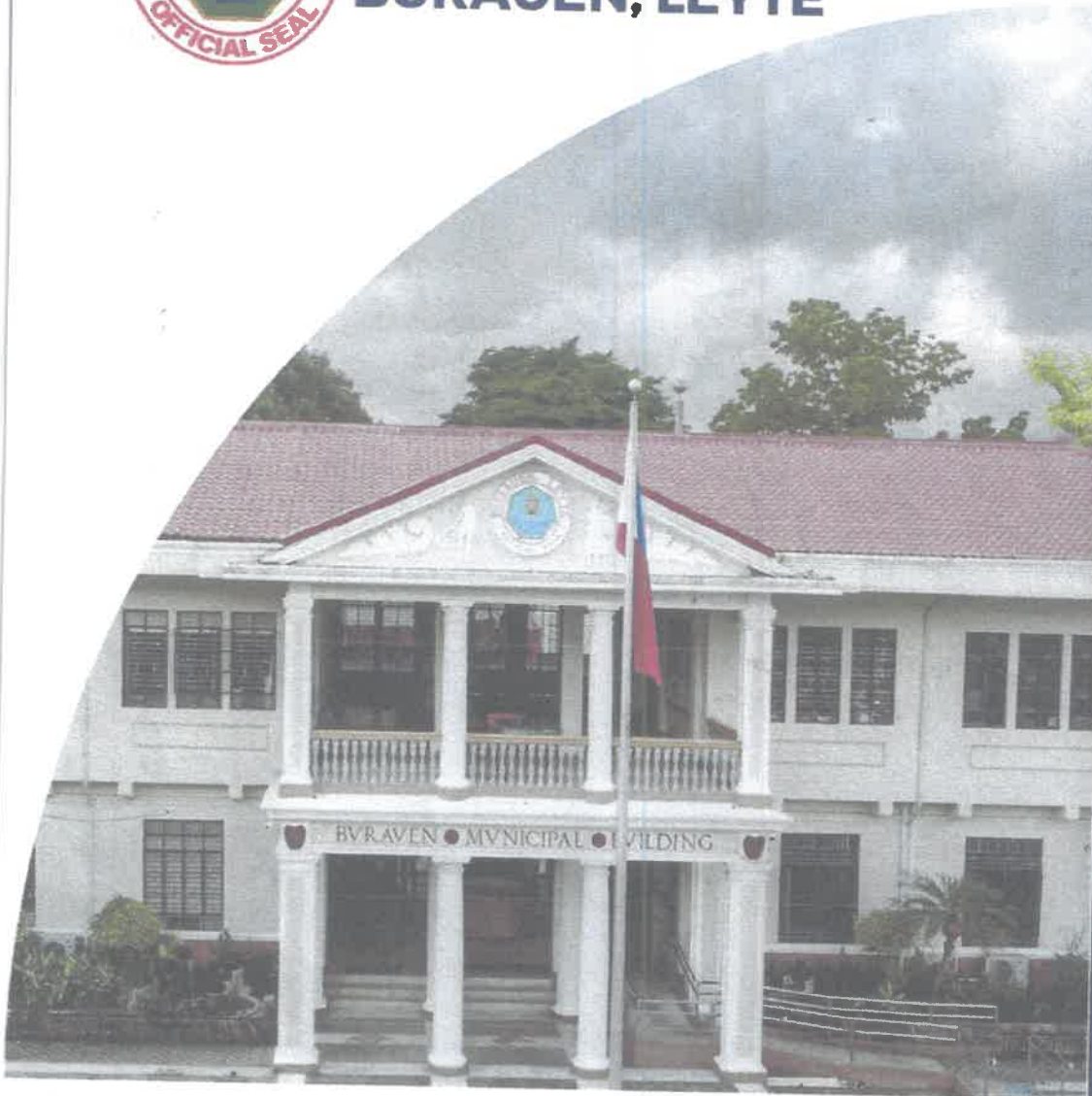
APPROVED:



HON. JUANITO E. RENOMERON
Mayor



**MUNICIPALITY OF
BURAUEN, LEYTE**



**SUPPLEMENTAL
FUND
BUDGET
NO. 01**

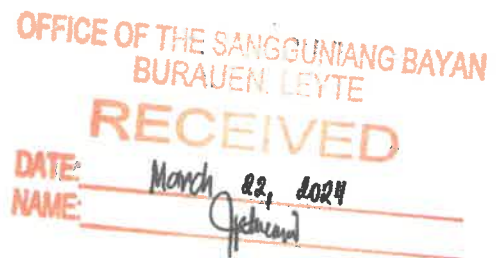
C.Y.

**2
0
2
4**

Republic of the Philippines
PROVINCE OF LEYTE
Burauen
*
Office of the Mayor

March 22, 2024

Hon. Noel P. Alpino
Vice-Mayor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Bayan
Municipality of Burauen
Burauen, Leyte



Thru: Hon. Hermenia C. Camasin
Chairperson, Committee on Appropriations

Gentlemen and ladies:

May I have the honor to submit the Supplemental Budget No. 01 of the Municipality of Burauen, Leyte for Calendar Year 2024, in the amount of *** Forty-Four Million Three Hundred Forty-One Thousand Nine Hundred Thirty-Seven Pesos and Sixty-Seven Centavos** (P44,341,937.67).

Kindly acknowledge receipt hereof.

Thank You.


JUANITO E. RENOMERON
Municipal Chief Executive

Local Budget Preparation Form No. 8

STATEMENT OF FUNDING SOURCE
Supplemental Budget No. 01
Fiscal Year 2024

Burauen, Leyte
Province/City/Municipality/Barangay

General Fund
Fund/Special Account

PARTICULARS	Account Classification	Amount
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings		44,341,937.67
4.0 Realignment		
		44,341,937.67

Certified Correct:


HARRIET I. FLORENCIO
Municipal Treasurer


MAURICIO L. DURIGÜE, JR.
Municipal Accountant



**STATEMENT OF SUPPLEMENTAL APPROPRIATION
SUPPLEMENTAL BUDGET NO. 01 CY 2024
MUNICIPALITY OF BURAUEEN**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	PS				
All Offices	Philhealth Premium Contribution Adjustment for Government Personnel per Philhealth Circular No. 2019-0009	1000-001-20-5-0-1-0	PhilHealth Contributions	5-01-03-030	189,358.56
All Offices	Clothing/Uniform Allowance Adjustment for Government Personnel, Sec.2 of National Budget Circular No.149 on Other Compensation	1000-001-20-5-0-2-0	Clothing/Uniform Allowance	5-01-02-040	195,000.00
All Offices	RATA Adjustment for Government Personnel, Sec.2 of National Budget Circular No.149 on Other Compensation	1000-001-20-5-0-3-0	Representation Allowance	5-01-02-020	194,400.00
			Transportation Allowance	5-01-02-030	194,400.00
Municipal Agriculture Office	Appropriation for payment of Salary and Other Compensation for Municipal Gov't. Dept Head I (Agriculture and Biosystems Engineer) SG-24 (Creation of Mandatory position- per Sec.5 of MC 12, s.2022)	8000-040-03-14-4-4-0-5-0	Salaries and Wages-Regular	5-01-01-010	972,840.00
			PERA	5-01-02-010	24,000.00
			Representation Allowance	5-01-02-020	91,800.00
			Transportation Allowance	5-01-02-030	91,800.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Year-end Bonus	5-01-02-140	81,070.00
			Cash Gift	5-01-02-150	5,000.00
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	81,070.00
			Other Personnel Benefits	5-01-04-990	5,000.00
			Ret.&Life Ins. Contributions	5-01-03-010	116,740.80
			PAG-IBIG Contributions	5-01-03-020	1,200.00
			PhilHealth Contributions	5-01-03-030	24,321.00
			EC Insurance Premiums	5-01-03-040	1,200.00
Mayor's Office	Appropriation for payment of Salary and Other Compensation for PWD Affairs Officer SG-11 (Creation of Mandatory position- per Sec.5 of MC 12, s.2022)	3000-048-05-7-0-1	Salaries and Wages-Regular	5-01-01-010	291,600.00
			PERA	5-01-02-010	24,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Year-end Bonus	5-01-02-140	24,300.00
			Cash Gift	5-01-02-150	5,000.00
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	24,300.00
			Other Personnel Benefits	5-01-04-990	5,000.00
			Ret.&Life Ins. Contributions	5-01-03-010	34,992.00
			PAG-IBIG Contributions	5-01-03-020	1,200.00
			PhilHealth Contributions	5-01-03-030	7,290.00
			EC Insurance Premiums	5-01-03-040	1,200.00

Mayor's Office	Appropriation for payment of Salary and Other Compensation for Internal Auditor III, SG-18 (Creation of Mandatory position- per Sec.5 of MC 12, s.2022)	1000-001-20-4-4-0	Salaries and Wages-Regular	5-01-01-010	504,636.00	
			PERA	5-01-02-010	24,000.00	
			Clothing/Uniform Allowance	5-01-02-040	7,000.00	
			Year-end Bonus	5-01-02-140	42,053.00	
			Cash Gift	5-01-02-150	5,000.00	
			Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	42,053.00	
			Other Personnel Benefits	5-01-04-990	5,000.00	
			Ret.&Life Ins. Contributions	5-01-03-010	60,556.32	
			PAG-IBIG Contributions	5-01-03-020	1,200.00	
			PhilHealth Contributions	5-01-03-030	12,615.90	
EC Insurance Premiums	5-01-03-040	1,200.00				
	Total PS				3,407,396.58	
	MOOE					
Mayor's Office	Payment of Professional Services to Contract of Service	1000-001-20-4-5-0	Othe Professional Services	5-02-11-990	650,000.00	
	Assistance to the Operation of Armasen National High School	1000-001-01-2-5-9-1	Subsidy to NGAs- DepEd (Armasen National High School)	5-02-14-020	376,000.00	
	Assistance to BCNHS Senior High School Program	1000-001-01-2-5-9-2	Subsidy to NGAs - DepEd (BCNHS-Senior High School Program)	5-02-14-020	91,000.00	
	Assistance to NGAs -Mun. Trial Court Office	1000-001-01-2-5-6-0	Other Maintenance and Operating Expenses	5-02-99-990	35,000.00	
	Support to the Establishment of Mahagnao Patrol Base	8000-046-13-1-1-8-0	Other Supplies and Materials Expense	5-02-03-990	287,438.00	
	Buraburon Festival for Pintados Kasadyaan Festival of Festivals					
	Festival Dance Consultant and Dance Master Fee	1000-001-01-10-4-1-0	Other Professional Services	5-02-11-990	500,000.00	
	Musical Director and Instrumentalist Fee	1000-001-01-10-4-2-0	Other Professional Services	5-02-11-990	300,000.00	
	Props and Artist Fee	1000-001-01-10-4-3-0	Other Professional Services	5-02-11-990	350,000.00	
	Costumes for Propsmen and Instrumentalist	1000-001-01-10-4-4-0	Other Supplies and Materials Expense	5-02-03-990	200,000.00	
	Costumes and Accessories (Dancers)	1000-001-01-10-4-5-0	Other Supplies and Materials Expense	5-02-03-990	900,000.00	
	Brand New Props/Enhancement	1000-001-01-10-4-6-0	Other Supplies and Materials Expense	5-02-03-990	800,000.00	
	Subscription of Journals and other Library Reading Materials	3000-020-01-05-7-0-3-2	Subscription Expense	5-02-99-070	455,000.00	
	BCC					
	Vice-Mayor	Travelling Expenses	1000-002-02-1-0-3	Travelling Expense-Local	5-02-01-010	12,000.00
		Trainings/Seminars for updates on Legislation	1000-002-02-1-0-1	Training Expenses	5-02-02-010	34,400.00
	SB					
	Trainings/Seminars for updates on Legislation	1000-002-03-3-0-4	Training Expenses	5-02-02-010	300,000.00	
Secretariat						
	Travelling Expenses	1000-002-04-4-0-2	Travelling Expense-Local	5-02-01-010	20,000.00	
	Trainings/Seminars	1000-002-04-4-0-1	Training Expenses	5-02-02-010	60,000.00	
MSWDO						
	Wages for Houseparents	3000-048-05-6-10-0	Other General Services	5-02-12-990	544,500.00	
	Support to Local Inter-Agency Committee (LIAC)	3000-048-05-5-1-6	Other Maintenance and Operating Expenses	5-02-99-990	198,000.00	

MENRO	Wages of four (4) Job Order Personnel assigned at Sanitary Landfill	9000-042-04-2-0-1-1	Other General Services	5-02-12-990	372,000.00
Engineering	Repairs and Maintenance of Streetlights	8000-044-10-1-2-0	Repairs and Maintenance-Public Infrastructures	5-02-13-030	2,500,000.00
	Construction/Provision of Traffic Signages	8000-044-10-1-15-0	Other Supplies and Materials Expense	5-02-03-990	500,000.00
	Upgrading and Repair of Bureau Community Center	8000-044-10-1-9-0	Repairs and Maintenance-Buildings and Other Structures	5-02-13-040	4,170,765.00
	Improvement of Municipal Health Center (Surgical Room)	8000-044-10-1-16-0	Repairs and Maintenance-Buildings and Other Structures	5-02-13-040	253,932.50
Total MOOE					13,910,035.50
C/O					
GSO	Procurement of Acrylic Stage	1000-008-09-2-3-1-0	Other Structures	1-07-04-990	1,500,000.00
	Procurement of Truss Stage	1000-008-09-2-3-2-0	Other Structures	1-07-04-990	1,500,000.00
	Procurement of Airconditioning unit at Bureau Community College	1000-008-09-2-1-0-1	Office Equipment	1-07-05-020	2,500,000.00
Agriculture	Purchase of Scalding Vat for Slaughterhouse	8000-040-03-15-5-0	Other Machinery and Equipment	1-07-05-990	250,000.00
MENRO	Upgrading of Electrical System at Sanitary Landfill	9000-042-04-2-02-1	Power Supply Systems	1-07-03-050	472,195.00
	Purchase of Motorcycle	9000-042-04-2-0-2-3	Motor Vehicle	1-07-06-010	125,000.00
Engineering Office	Construction of four-storey Health & Wellness Building with Basement (Additional Funding)	8000-044-10-1-10-0	Buildings	1-07-04-010	9,000,000.00
	Construction and Development of LGU Compound (Additional Funding)	8000-044-10-1-11-0	Other Land Improvements	1-07-02-990	7,031,556.15
	Improvement of Centennial Building-Market BLDG. #6 (Additional Funding)	8000-044-10-1-12-0	Markets	1-07-04-040	2,534,233.60
Total C/O					24,912,984.75
5% MDRRM FUND	Budgetary Requirement				2,111,520.84
Total Appropriations					44,341,937.67

Prepared by:


GORGONIO S. CABANERO, JR.
Municipal Budget Officer

Approved by:


JUANITO E. RENOMERON
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Burauen
*

Office of the Municipal Treasurer

THIS IS TO CERTIFY that the amount of **Php 44,341,937.67** of the Local Government Unit of Burauen, authorized for an Appropriation through Supplemental Budget #01 F.Y. 2024, is actually backed up by cash/collection available for disbursement pursuant to the pertinent provisions of RA 7160.

Issued this 14th day of March, 2024.


HARRIET I. FLORENCIO
Municipal Treasurer



Republic of the Philippines
Province of Leyte
Municipality of Burauen

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2024-03-039
(1st Special Session; 8 March 2024)

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02, FOR CALENDAR YEAR 2024, OF THE MUNICIPALITY OF BURAUEN, LEYTE, AS EMBODIED IN MDC RESOLUTION NO. 2024-02, SERIES OF 2024, OF THE MUNICIPAL DEVELOPMENT COUNCIL WITH THE TOTAL AMOUNT OF SIXTY-FOUR MILLION EIGHT HUNDRED SEVENTY-SEVEN THOUSAND ONE HUNDRED NINETY-SEVEN PESOS AND 32/100 (₱ 64,877,197.32), INTENDED TO FINANCE THE PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNIT OF BURAUEN, LEYTE

WHEREAS, by virtue of MDC Resolution No. 2024-02, series of 2024, the Supplemental Annual Investment Program (SAIP) No. 02 for Calendar Year 2024, of the Municipality of Burauen, Leyte, was unanimously approved and endorsed by the members of the Municipal Development Council, for approval and adoption of the Sangguniang Bayan, in compliance with existing rules and regulations, considering the implementation of priority programs, projects and activities of the LGU which were not included in the regular AIP, but requires prompt action, amounting to **Sixty-four Million Eight Hundred Seventy-seven Thousand One Hundred Ninety-seven Pesos and 32/100 (₱ 64,877,197.32)**, as follows:



**CY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No. 02
BY PROGRAM/ ACTIVITY BY SECTOR**

AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMP. OFFICE DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT			
			STARTING DATE	COMPLETION DATE			PS	MOOE	CO	TOTAL
1000-001-01-2-5-9-1	Assistance to the Operation of Armasen National High School	Office the Mayor	Jan. 2024	Dec. 2024	Subsidy to ANHS provided	G.F		376,000.00		376,000.00
1000-001-01-2-5-9-2	Assistance to BCNHS Senior High School Program	Office the Mayor	Jan. 2024	Dec. 2024	Subsidy to BCNHS provided	G.F		91,000.00		91,000.00
1000-001-01-2-5-6-0	Assistance to NGAs- Municipal Trial Court Office	Office the Mayor	Jan. 2024	Dec. 2024	Other operating expenses provided	G.F		35,000.00		35,000.00
1000-001-20-5-0-1-0	Philhealth Premium Contribution Adjustment for Government Personnel per Philhealth Circular No. 2019-0009	Office of the Mayor	Jan. 2024	Dec. 2024	Philhealth Premium Destination Adjusted	G.F	189,358.56			189,358.56

1000-001-20-5-0-2-0	Clothing/Uniform Allowance Adjustment	Office of the Mayor	Jan. 2024	Dec. 2024	Clothing/Uniform Allowance Adjusted	G.F	195,000.00		195,000.00
1000-001-20-5-0-3-0	RATA Adjustment for Government Personnel	Office of the Mayor	Jan. 2024	Dec. 2024	RATA Adjusted	G.F	388,800.00		388,800.00
1000-001-20-4-4-0	Creation of Mandatory Position of Internal Auditor III, SG 18 and hiring of personnel	Office of the Mayor	Jan. 2024	Dec. 2024	Position created Personnel appointed	G.F	705,314.22		705,314.22
1000-001-20-4-5-0	Payment of Professional Services to Contract of Service	Office of the Mayor	Jan. 2024	Dec. 2024	Professional Services paid	C.F		650,000.00	650,000.00
1000-001-01-10-4-0	Socio Cultural Christmas Light Installation	Office of the Mayor	Oct. 2024	Dec. 2024	Christmas Light Installed	G.F		2,500,000.00	2,500,000.00
8000-046-13-1-1-8-0	Support to the Establishment of Mahagnao Patrol Base	Mun. Tourism Office/ Office of the Mayor	Jan. 2024	Dec. 2024	Maintain Peace and Security in Tourism Destination Area	G.F		287,438.00	287,438.00
1000-001-01-10-4-0-0	Buraburon Festival for Pintados Kasadyaan Festival of Festival								
1000-001-01-10-4-1-0	Festival Dance Consultant and Dance Master Fee	Office of the Mayor	Jan. 2024	Jun. 2024	Professional fee	G.F		500,000.00	500,000.00
1000-001-01-10-4-2-0	Musical Director and Instrumentalist	Office of the Mayor	Jan. 2024	Jun. 2024	Professional fee	G.F		300,000.00	300,000.00
1000-001-01-10-4-3-0	Props Artist Fee	Office of the Mayor	Jan. 2024	Jun. 2024	Professional fee	G.F		350,000.00	350,000.00
1000-001-01-10-4-4-0	Costumes for Propesmen and instrumentalist	Office of the Mayor	Jan. 2024	Jun. 2024	Costumes and accessories procured	G.F		200,000.00	200,000.00

1000-001-01-10-4-5-0	Costumes and accessories (Dancers)	Office of the Mayor	Jan. 2024	Jun. 2024	Costumes and accessories procured	G.F		900,000.00		900,000.00
1000-001-01-10-4-6-0	Brandnew props/Enhancement	Office of the Mayor	Jan. 2024	Jun. 2024	Enhance/Brand new props procured	G.F		800,000.00		800,000.00
8000-044-10-1-2-0	Repair/Maintenance of Streetlights	MEO	Jan. 2024	Dec. 2024	Repaired/Maintained Streetlights	G.F		2,500,000.00		2,500,000.00
8000-044-10-1-9-0	Upgrading and Repair of Bureau Community Center	MEO	Jan. 2024	Dec. 2024	Upgraded and repaired Bureau Community Center	G.F		4,170,765.00		4,170,765.00
8000-044-10-1-10-0	Construction of four story health and wellness building with basement (additional funding)	MEO	Jan. 2024	Dec. 2024	Building Construction Completed	G.F			12,275,223.54	12,275,223.54
8000-044-10-1-11-0	Construction of Development of LGU Compound (Additional Funding)	MEO	Jan. 2024	Dec. 2024	Developed LGU compound	G.F			7,031,556.15	7,031,556.15
8000-044-10-1-12-0	Improvement of Centennial Building (Building #6) (Additional Funding)	MEO	Jan. 2024	Dec. 2024	Improved Centennial Building	G.F			2,534,233.60	2,534,233.60
8000-044-10-1-13-0	Purchase of Elevator for Health and Wellness Center	MEO	Jan. 2024	Dec. 2024	Elevator purchased and installed	G.F			3,000,000.00	3,000,000.00
8000-044-10-1-14-0	Construction of Equipment Vehicle Carport of Motorpool	MEO	Jan. 2024	Dec. 2024	Carport constructed	G.F			3,747,761.95	3,747,761.95
8000-044-10-1-15-0	Construction of Traffic Signages	MEO	Jan. 2024	Dec. 2024	Traffic Signages Constructed	G.F		500,000.00		500,000.00
8000-044-10-1-16-0	Improvement of Government Building Bureau Municipal Health Center (Minor Surgical Room)	MEO	Jan. 2024	Dec. 2024	Improved Minor Surgical Room	G.F		253,932.50		253,932.50

3000-048-05-6-10-0	Operation of Women and Children Crisis Center a. Houseparent wages	MSWD O	Jan. 2024	Dec. 2024	Wages of 4-house parents provided	G.F		544,500.00		544,500.00
3000-048-05-5-1-6	Support to Local Inter Agency Committee (LIAC)	MSWD O	Feb. 2024	Dec. 2024	Provision of lunch for the sending and receiving team	G.F		300,000.00		300,000.00
3000-048-05-7-0-1	Creation of Plantilla Position for Persons Disabilities Affairs Officer (SG-11)	MSWD O	Jan. 2024	Dec. 2024	Position created, Personnel PDAO appointed	G.F	425,882.00			425,882.00
8000-040-03-14-4-4-0-5-0	Creation of Mandatory Position, Agriculture and Biosystem Engineer SG 24, and appointment of personnel	Mun. Agriculture Office	Jan. 2024	Dec. 2024	Position created, Personnel appointed	G.F	1,503,041.80			1,503,041.80
8000-040-03-15-5-0	Purchase of Scalding Vat for Slaughterhouse	Market and Slaughterhouse	Jan. 2024	Dec. 2024	Scalding Vat purchased	G.F			250,000.00	250,000.00
1000-008-09-2-1-0-1	Procurement of Airconditioning Unit at Burauen Community College	GSO	Jan. 2024	Dec. 2024	Airconditioning unit procured	G.F			2,500,000.00	2,500,000.00
1000-008-09-2-1-0-02	Procurement of Generator Set for Health and Wellness Center	GSO	Jan. 2024	Dec. 2024	Generator set procured	G.F			1,000,000.00	1,000,000.00
1000-008-09-2-3-1-0	purchased of 1-lot Acrylic stage	GSO	Jan. 2024	Dec. 2024	1.1mx6.1mx9.76 acrylic stage purchased	G.F			1,500,000.00	1,500,000.00
1000-008-09-2-3-2-0	Purchased of 1-lot Truss stage	GSO	Jan. 2024	Dec. 2024	12x8x6 m Truss stage purchased	G.F			1,500,000.00	1,500,000.00
3000-020-01-01-1	Maintenance and Other Operating Expenses (BCC)	BCC	Jan. 2024	Dec. 2024		G.F		9,205,000.00		9,205,000.00
9000-042-04-2-0-2-3	Purchase of Motorcycle	MENRO	Jan. 2024	Dec. 2024	To improve mobility of SLF personnel	G.F			125,000.00	125,000.00

9000-042-04-2-02-1	Upgrading of electrical system at Sanitary Landfill	MENRO	Jan. 2024	Dec. 2024	Upgrading electrical system	G.F		472,195.00	472,195.00		
9000-042-04-2-02-5	Upgrading/improvement of sanitary Landfill Facilities	MENRO	Jan. 2024	Dec. 2024	Upgrading/improved Sanitary Landfill facilities	G.F	698,195.00		698,195.00		
9000-042-04-2-01-1	Hiring and wages of four (4) Jos	MENRO	Jan. 2024	Dec. 2024	Provision of wages for additional Jos for Solid Waste Mgt.	G.F	372,000.00		372,000.00		
TOTAL								3,407,396.58	25,533,830.50	35,935,970.24	64,877,197.32

NOW, THEREFORE, on motion presented by Hon. Hermenia C. Camasin, seconded by all Sangguniang Bayan members present, **BE IT:**

RESOLVED, as it is hereby **RESOLVED**, to adopt the Supplemental Annual Investment Program No. 02 of the Municipality of Burauen, Leyte, for Calendar Year 2024, the herein mentioned programs of the municipality, as embodied in MDC Resolution No. 2024-02, series of 2024, of the Municipal Development Council, with the total amount of **Sixty-four Million Eight Hundred Seventy-seven Thousand One Hundred Ninety-seven Pesos & 32/100 (₱ 64,877,197.32)**.

Carried and Approved, this 8th day of March 2024, in regular session assembled.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ATTY. RUDEJANE S. TAN
Secretary to the Sanggunian

ATTESTED:


HON. NOEL P. ALPINO
Vice Mayor
Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Burauen

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2024-01-014
(83rd Regular Session; 29 January 2024)

ADOPTING AND APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 01, FOR CALENDAR YEAR 2024, OF THE MUNICIPALITY OF BURAUEN, LEYTE, AS EMBODIED IN MDC RESOLUTION NO. 2024-01, SERIES OF 2024, OF THE MUNICIPAL DEVELOPMENT COUNCIL WITH THE TOTAL AMOUNT OF TWO MILLION EIGHT HUNDRED THOUSAND PESOS ONLY (₱ 2,800,000.00), INTENDED TO FINANCE THE PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNIT OF BURAUEN, LEYTE

WHEREAS, by virtue of MDC Resolution No. 2024-01, series of 2024, the Supplemental Annual Investment Program (SAIP) No. 01 for Calendar Year 2024, of the Municipality of Burauen, Leyte, was unanimously approved and endorsed by the members of the Municipal Development Council, for approval and adoption of the Sangguniang Bayan, in compliance with existing rules and regulations, considering the implementation of priority programs, projects and activities of the LGU which were not included in the regular AIP, but requires prompt action, amounting to **Two Million Eight Hundred Thousand Pesos Only (₱ 2,800,000.00)**, as follows:



**CY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No. 01
BY PROGRAM/ ACTIVITY BY SECTOR**

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT			
			STARTING DATE	COMPLETION DATE			PERSONNEL SERVICE (₱)	MOOE	CAPITAL OUTLAY (₱)	TOTAL
1000-1-7-9-10-2	Financial Assistance to Liga Ng Mga Barangay	Mayor's Office	Jan. 2024	Dec. 2024	Financial Assistance for various plan, project and activity of Liga ng mga Barangay of Burauen, Leyte	G.F.		1,000,000.00		1,000,000.00
1000-002-02-1-0-1	Training and Seminars	Vice Mayor's Office	Jan. 2024	Dec. 2024	Updated Legislation	G.F.		100,000.00		100,000.00
1000-002-02-1-0-3	Traveling Expenses	Vice Mayor's Office	Jan. 2024	Dec. 2024	Updated Legislation	G.F.		50,000.00		50,000.00
1000-002-03-3-0-1	Training and Seminars	Office of the SB	Jan. 2024	Dec. 2024	Updated Legislation	G.F.		1,000,000.00		1,000,000.00
1000-002-03-3-0-4	Traveling Expenses	Office of the SB	Jan. 2024	Dec. 2024	Updated Legislation	G.F.		500,000.00		500,000.00
1000-002-04-4-0-1	Seminar and Training	SB Secretariat	Jan. 2024	Dec. 2024	Training and Seminars attended	G.F.		80,000.00		80,000.00
1000-002-04-4-0-2	Traveling Expenses	SB Secretariat	Jan. 2024	Dec. 2024	Training and Seminars attended	G.F.		70,000.00		70,000.00
TOTAL								2,800,000.00	-	2,800,000.00

NOW, THEREFORE, on motion presented by Hon. Hermenia C. Camasin, seconded by all Sangguniang Bayan members present, **BE IT:**


RESOLVED, as it is hereby **RESOLVED**, to adopt the Supplemental Annual Investment Program No. 01 of the Municipality of Burauen, Leyte, for Calendar Year 2024, the herein mentioned programs of the municipality, as embodied in MDC Resolution No. 2023-01, series of 2024, of the Municipal Development Council, with the total amount of **Two Million Eight Hundred Thousand Pesos (₱ 2,800,000.00)**.

Carried and Approved, this 29th day of January 2024, in regular session assembled.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ATTY. RUDEJANE S. TAN
Secretary to the Sanggunian

ATTESTED:


HON. NOEL P. ALPINO
Vice-Mayor
Presiding Officer