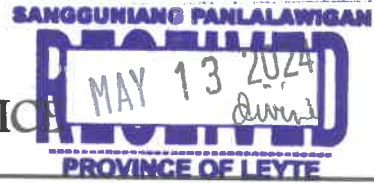




Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Palo  
 -oOo-

**PROVINCIAL BUDGET OFFICE**  
 Tel. No. 325-3848

Item No.: 10  
 Date: 21 2024 MAY



May 10, 2024

Hon. **LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte

RELEASED  
 DATE: 5-13-24  
 NO. #017  
 BY: [Signature]  
 PBO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2024** of the **Municipality of Matag-ob, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01 Series of 2024** with a total appropriations in the amount of **PHP121,624,209.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
  - 1.1 PERA – Circular No. 2009-3
  - 1.2 Clothing Allowance – Budget Circular No. 2018-1
  - 1.3 RATA – Local Budget Circular No. 103
  - 1.4 Subsistence Allowance – RA 7305 and AO No. 170
  - 1.5 Mid-Year Bonus – Budget Circular No. 2017-2
  - 1.6 Year-End Benefits – Budget Circular No. 2016-4
  - 1.7 Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
  - 1.8 Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
2. That the utilization of confidential fund of Php200,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential/Intelligence Fund;
3. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
4. That the appropriation for salaries to officials and employees implementing the Fourth Tranche Compensation Adjustment for Local Government Personnel is in accordance to the provisions of Local Budget Circular No. 149 dated January 10, 2023 and the authorized rates thereof under Annex "A-1" & "Annex A-6";
5. That the account title of Overtime and Night Pay shall be changed to OVERTIME PAY, in view that it is for the regular employees and not for Health Personnel only;
6. That the appropriation of Php120,295.78 for Extraordinary and Miscellaneous Expenses shall be allocated to intended object of expenditures in accordance to COA 2015-009 Chart of Accounts. Section 325(h) of RA No. 7160 which expressly provides: "That the annual appropriations for discretionary purposes of the local chief executive shall not exceed two percent (2%) of the actual receipts derived

from the basic real property tax in the next preceding year." It is to be noted, that Extraordinary and Miscellaneous Expenses is the same as the Discretionary Fund. Thus, the appropriation for the Extraordinary and Miscellaneous Expenses should only be up to the amount of Php7,615.55 and the excess appropriation shall be disallowed for disbursement;

7. That the Municipality of Matag-ob created the following positions, to wit:
  - a) Electrician II
  - b) Heavy Equipment Operator II

Attention is invited to Section 5 of the Civil Service Commission (CSC) Memorandum Circular No. 12, series of 2022 which provides that the creation and funding of optional positions may be allowed only after the mandatory positions have been created.

In view thereof, appropriations for the creation of the said optional positions are hereby deferred until such time that the mandatory positions enumerated under MC 12, S. of 2022 have been created.

8. That there are four (4) unfunded vacant position under the Municipal Government of Matag-ob. The same should be abolished if the Municipality has no intention of providing funds, pursuant to Local Budget Circular No. 98 dated October 14, 2011 which provides that vacant and newly created positions shall be adequately provided with appropriations for salaries, allowances and benefits, and fixed personnel expenditures to back up their legal existence;
9. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its implementing Rules and Regulations;
10. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP)shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
11. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-dated March 25, 2013; and
12. That disbursement of funds shall be for the specific purposes for which they have been appropriated pursuant to Sections 335 &336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the Implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA A. HIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**AGNES C. RAFON**  
Provincial Planning and Development  
Coordinator – Designate

Republic of the Philippines  
**PROVINCE OF LEYTE**


-0-



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT  
15 March 2024**

Respectfully indorsed to the LOCAL FINANCE COMMITTEE is the  
Respectfully requested to review and submit recommendations on the  
herein enclosed **APPROPRIATION ORDINANCE NO. 01 series 2024**, of the  
**MUNICIPALITY OF MATAG-OB, LEYTE, AUTHORIZING THE GENERAL FUND  
ANNUAL BUDGET FOR FY 2024 IN THE TOTALAMOUNT OF Php 121,624,209.00.**

  
**FLORINDA JILL SUYVICO**  
Secretary to the Sanggunian

SP Records  
3152024



Republic of the Philippines  
Province of Leyte  
Matag-ob, Leyte

# ANNUAL BUDGET

F.Y.

# 2024





Republic of the Philippines  
Province of Leyte  
Municipality of Matag-ob  
-o0o-

OFFICE OF THE SECRETARY TO THE SANGGUNIAN

## ENDORSEMENT

February 19, 2024

HONORABLE LEONARDO "SANDY" JAVIER  
Vice-Governor  
Presiding Officer  
Sangguniang Panlalawigan of Leyte

Sir:

Respectfully forwarding to your good office the herein attached Appropriation Ordinance No. 01 series 2024 of the Municipality of Matag-ob, Leyte, titled:

---


**APPROPRIATION ORDINANCE NO. 01**  
**Series 2024**

AN ORDINANCE AUTHORIZING THE GENERAL FUND ANNUAL BUDGET OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR THE FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF ONE HUNDRED TWENTY ONE MILLION, SIX HUNDRED TWENTY FOUR THOUSAND, TWO HUNDRED NINE PESOS (P121,624,209.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2024, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

---

subject to review by the Sangguniang Panlalawigan of Leyte.

Very truly yours,

  
ANA MARIA SANORIA-ECIJA  
Secretary to the Sanggunian





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MATAG-OB  
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 7<sup>th</sup>. REGULAR SESSION OF THE SANGUNIANG BAYAN OF MATAG-OB, LEYTE FOR CY 2024, HELD AT THE LEGISLATIVE SESSION HALL ON FEBRUARY 12, 2024.

**RESOLUTION NO. 24-046**

Proponent: Honorable Joel N. Denoy

A RESOLUTION APPROVING THE ANNUAL MUNICIPAL BUDGET OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR FISCAL YEAR 2024 AS EMBODIED IN APPROPRIATION ORDINANCE NO. 01 SERIES 2024 AMOUNTING TO ONE HUNDRED TWENTY ONE MILLION, SIX HUNDRED TWENTY FOUR THOUSAND, TWO HUNDRED NINE PESOS (Php121,624,209.00).

WHEREAS, the Municipality of Matag-ob, Leyte has prepared its Annual Budget for Fiscal Year 2024 in accordance with relevant laws and regulations;

WHEREAS, the Annual Budget for Fiscal Year 2024 has been thoroughly reviewed and deliberated upon by this August Body;

WHEREAS, it has been determined that the Annual Budget for Fiscal Year 2024 is aligned with the development priorities and needs of the Municipality of Matag-ob, Leyte;

Wherefore, the Sangguniang Bayan, on motion of the Honorable Joel N. Denoy, with the unanimous accord of all other members present, be it:

RESOLVED, as it is HEREBY RESOLVED to APPROVE THE ANNUAL MUNICIPAL BUDGET OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR FISCAL YEAR 2024 AS EMBODIED IN APPROPRIATION ORDINANCE NO. 01 SERIES 2024 AMOUNTING TO ONE HUNDRED TWENTY ONE MILLION, SIX HUNDRED TWENTY FOUR THOUSAND, TWO HUNDRED NINE PESOS (Php121,624,209.00), to wit:

**APPROPRIATION ORDINANCE NO. 01  
Series 2024**

AN ORDINANCE AUTHORIZING THE GENERAL FUND ANNUAL BUDGET OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR THE FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF ONE HUNDRED TWENTY ONE MILLION, SIX HUNDRED TWENTY FOUR THOUSAND, TWO HUNDRED NINE PESOS (P121,624,209.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL

1

SB Res. #24-046

February 12, 2024





GOVERNMENT FOR FISCAL YEAR 2024, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by: Honorable Joel N. Denoy

Be it ordained by the Sangguniang Bayan of Matag-ob, Leyte, in regular session assembled, that:

**Section 1. Annual Budget.** The Annual Budget of the Municipality of Matag-ob, Leyte for Fiscal Year 2024 in the total amount of One Hundred Twenty One Million, Six Hundred Twenty Four Thousand, Two Hundred Nine Pesos (P121,624,209.00) covering the various expenditures for the operation of the Municipal Government for the year 2024 is hereby APPROVED.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. LBP Form Nos. 1-7
2. Annual Investment Program;
3. Various Plans attached to the Annual Investment Plan

**Section 2. Sources of Funds.** Funds for the Annual Budget for Fiscal Year 2024 of the Municipal Government of Matag-ob shall be sourced from National Tax Allocation (NTA) and Collection of Local Taxes/Revenues.

**Section 3. Use of Funds.** The Annual Budget shall be used for the operation of the Municipal Government in the delivery of basic services to its constituents, and in the implementation of programs, projects and activities.

**Section 4. Separability Clause.** If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Appropriation Ordinance shall take effect on January 01, 2024.

RESOLVED, as it is HEREBY RESOLVED, to enact the above Appropriation Ordinance.

RESOLVED FINALLY, to furnish copies of this Appropriation Ordinance to all concerned for their information and guidance.

Carried Unanimously.

2

SB Res. #24-046  
February 12, 2024





ENACTED this 12<sup>th</sup> Day of February 2022.

I HEREBY CERTIFY that this is a true and accurate copy of the Ordinance duly enacted by the Sangguniang Bayan on February 12, 2024.

*AM*  
**ANA MARIA SANORIA-ECIJA**  
Secretary to the Sanggunian

ATTESTED:

*[Signature]*  
HONORABLE ROMEO N. ALBARIDA  
SB Member

*[Signature]*  
HONORABLE ARTEMIO T. ALMOROTO  
SB Member

*[Signature]*  
HONORABLE JOEL N. DENOY  
SB Member

*[Signature]*  
HONORABLE EVANGELINE C. CARNO  
SB Member

*[Signature]*  
HONORABLE ORLANDO G. VIACRUSIS  
SB Member

*[Signature]*  
HONORABLE EDUARDO E. TOLEDO  
SB Member

*[Signature]*  
HONORABLE PAOLO ANTONIO C. LAURENTE  
SB Member

*[Signature]*  
HONORABLE RICARDO L. GIVA  
SB Member

*[Signature]*  
HONORABLE ANA LOVE D. BORDEN  
Ex-Officio Member, SK Federation President

*[Signature]*  
HONORABLE JOEL G. TACOY  
Ex-Officio Member, LnB President

ATTESTED:

*[Signature]*  
**HONORABLE VINCENT LYNBERN P. TACOY**  
Municipal Vice-Mayor  
Presiding Officer

APPROVED:

*[Signature]*  
**HONORABLE BERNARDINO G. TACOY**  
Municipal Mayor

FEB 19 2024

Date Signed





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MATAG-OB  
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION  
OF THE SANGUNIANG BAYAN OF MATAG-OB, LEYTE, HELD AT  
THE LEGISLATIVE SESSION HALL ON NOVEMBER 28, 2023.

**RESOLUTION NO. 23- 200**

Proponent: Honorable Artemio T. Almoroto

A RESOLUTION CREATING VARIOUS ADDITIONAL PLANTILLA  
POSITIONS IN THE MUNICIPALITY OF MATAG-OB, LEYTE.

WHEREAS, the Municipality of Matag-ob, Leyte continues to  
experience growth and increased demand for services;

WHEREAS, there is a need to enhance the organizational  
structure to efficiently address the evolving needs of the community  
and strengthen the workforce of the local government unit of Matag-  
ob, Leyte;

NOW THEREFORE, the Sangguniang Bayan, on motion of  
the Honorable Artemio T. Almoroto, with the unanimous accord of all  
other members present, be it:

RESOLVED, as it is HEREBY RESOLVED, that the following  
Plantilla positions be created to strengthen the workforce:

POSITIONS	QUALIFICATION	SG	OFFICE ASSIGNMENT
1. Municipal Administrator (Coterminous)	<ul style="list-style-type: none"><li>- Bachelors Degree preferably in Public Administration, Law or any related course</li><li>- three (3) years experience in management and administration work</li><li>- first grade eligibility or its equivalent</li><li>- no training required</li></ul>	24	Municipal Administrator's Office (New Office)
2. Heavy Equipment Operator	<ul style="list-style-type: none"><li>- Completion of relevant vocational/trade course, or High School Graduate</li><li>- No Experience required</li><li>- No Training required</li></ul>	6	Municipal Disaster Risk Reduction Office

*Handwritten initials*



	- Heavy Equipment Operator II Eligibility (MC 11, s96 - Cat. 1)		
3. Labor and Employment Officer III	<ul style="list-style-type: none"> <li>- Bachelors' Degree preferably any of the following: Operations Management (OM); Human Resource Management (HRM); Human Resource Development (HRD); and/or allied fields</li> <li>- 1 year of experience in program management relative to employment facilitation</li> <li>- 4 hours of relevant training on employment facilitation</li> <li>- Career Service Professional/Second Level Eligibility</li> </ul>	16	Public Employment and Services Office (PESO) (New Office)
4. Electrician II	<ul style="list-style-type: none"> <li>- Completion of relevant vocational/trade course, or High School Graduate</li> <li>- No Experience required</li> <li>- No Training required</li> <li>- Electrician (Building wiring) (-250 volts)</li> <li>- Eligibility (MC 11, s96 - Cat. 1)</li> </ul>	6	Municipal Engineering Office
5. Administrative Aide II (Messenger)	<ul style="list-style-type: none"> <li>- Elementary School Graduate</li> <li>- No Experience required</li> <li>- No Training required</li> <li>- Eligibility, none required (MC 11, s96 – Cat. III)</li> </ul>	2	Municipal Treasurer's Office
6. Tourism Operations Officer II	<ul style="list-style-type: none"> <li>- Bachelor's degree relevant to the job</li> <li>- 1 year of relevant experience</li> <li>- 4 hours of relevant training</li> <li>- Career Service Professional Second Level Eligibility</li> </ul>	15	Municipal Tourism Office

PK






BE IT FURTHER RESOLVED, that the funding of these additional Plantilla positions shall be included in the annual budget of the Municipality of Matag-ob for the fiscal year 2024, and the Municipal Mayor, Honorable Bernardino G. Tacoy shall take the necessary actions for the implementation of this resolution.

RESOLVED FINALLY to furnish copy of this resolution to all concerned for their information and guidance.

Carried Unanimously.

ADOPTED this 18<sup>th</sup>. day of December, 2023.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
ANA MARIA SANORIA-ECIJA  
Secretary to the Sanggunian

ATTESTED:

  
HONORABLE ORLANDO G. VIACRUSIS  
SB Member  
Temporary Presiding Officer

APPROVED:  
  
HONORABLE BERNARDINO G. TACOY  
Municipal Mayor

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Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF MATAG-OB  
~oOo~

**OFFICE OF THE MUNICIPAL MAYOR**

**BUDGET MESSAGE**

February 2, 2024

**HON. VINCENT LYNBERN G. TACOY**  
Vice-Mayor and Presiding Officer, and  
The Honorable Members  
Sangguniang Bayan  
Municipality of Matag-ob

Gentlemen and Madame:

May I submit the proposed Annual Budget for Fiscal Year 2024 of the Local Government Unit of Matag-ob for the General Fund pursuant to Section 318 of R.A. 7160, otherwise known as the Local Government Code of 1991.



## **A. Introduction**

Our Annual Budget incorporates the programs, projects and activities of CY 2024 Annual Investment Program that ensures continuity and sustainability of developmental plans with good formulation, harmonization and synchronization.

We act in accordance to the mechanisms of inclusivity that connect the people from the local special bodies, the Local Finance Committee (LFC), department managers, non-governmental organizations and people's organizations or civil society organizations and the direct participation of our constituents through bottom-up approaches that contributed wide arrays of ideas, information and high standards of integrity that resulted into remarkable objectives, initiatives, policies and strategies that captures consensus and support from the general public.

The balanced General Fund Budget for the Fiscal Year 2024 is composed of the Expenditure Program and Sources of Financing, both amounting to Php121,624,209.00 as illustrated in Exhibit 1 and 2.



Exhibit 1

**EXPENDITURE PROGRAM FY 2024  
(Distribution by Sector)**

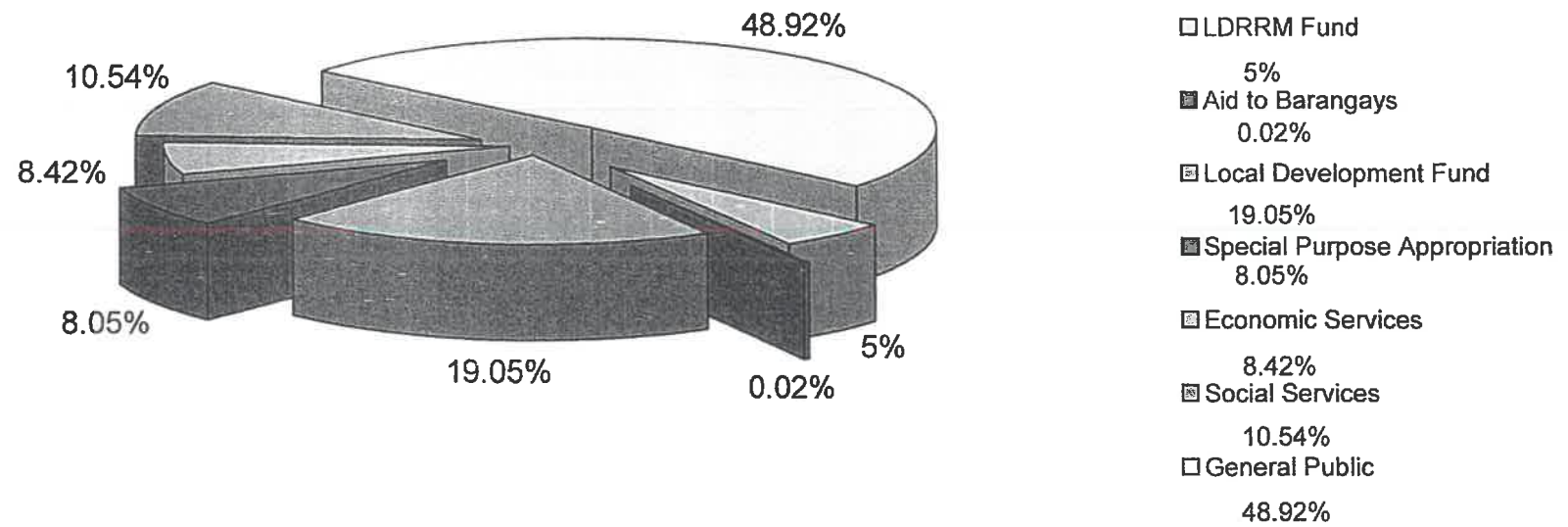
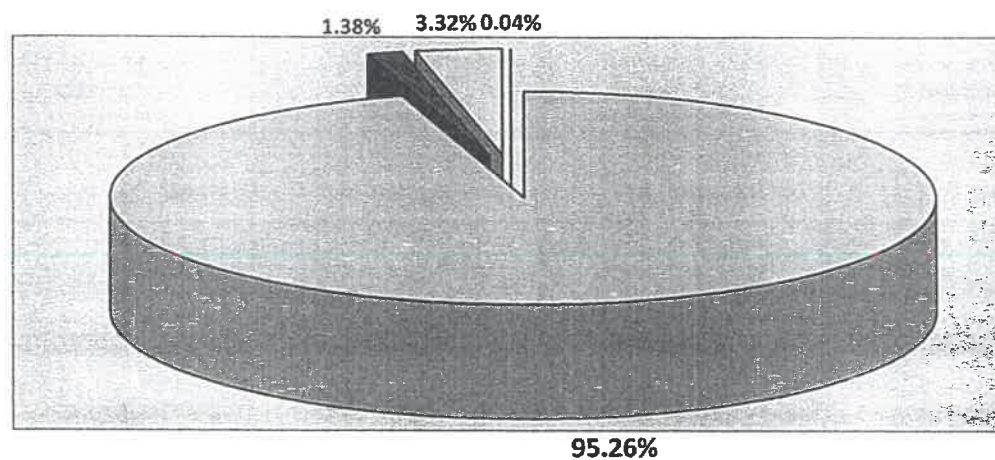






Exhibit 2

**DISTRIBUTION BY TYPE OF REVENUE**  
**Budget Year 2024**



- NTA (95.26%)
- Tax Revenue (1.38%)
- Non-Tax Revenue (3.32%)
- Other General Income (0.04%)



## **B. Goals and Objectives**

1. Aim to fully realize the targeted income and other local operating and miscellaneous revenue or at least 90% of the total estimates.
2. Provide employment opportunities among the youth or high school graduates by providing them technology and livelihood assistance.
3. Implement agricultural programs that will redound to the benefit of the farmers and increase productivity.
4. Provide accessibility of health care and improve delivery of health services.

## **C. Fiscal Policies**

1. Intensify tax collection effort to achieve local income targets through tax information campaigns and tax mapping strategies.
2. Management of our own limited resources to its optimum use.
3. Advance releases of allotments during the year are discouraged.

## **D. Program Thrusts and Priorities**

Our estimated total resources for the Budget Year amounted to One Hundred Twenty One Million Six Hundred Twenty Four Thousand Two Hundred Nine Pesos (Php121,624,209.00). Twenty Three Million One Hundred Seventy Thousand Eight Hundred Forty One Pesos and Eighty Centavos (Php23,170,841.80) or 19.05% of these is from the National Tax Allotment (NTA), revenue from local taxes and NTA are projected at Php5,770,000.00 and Php115,854,209.00 respectively or 4.74% and 95.26% respectively. This shows that our LGU is very much dependent on NTA.

This administration is trying its best to instigate strategies to better our local collections. We are also instituting development activities and infrastructure programs that are included as prioritized in our Annual Investment Plan, so as to foster economic and social development in our beloved province.

A summary of our total General Fund Budget Proposal will show the allocation by sector, as follows:



Exhibit 3

SECTOR	AMOUNT (P)	% to TOTAL
General Public Services	59,508,623.78	48.92%
Social Services	12,815,171.00	10.54%
Economic Services	10,237,071.00	8.42%
Other Purposes:		
20% Local Development Fund	23,170,841.80	19.05%
5% LDRRM Fund	6,081,210.45	5%
Aid to Barangays	21,000.00	0.02%
Special Purpose Appropriations	9,790,290.97	8.05%
<b>TOTAL</b>	<b>Php121,624,209.00</b>	<b>100%</b>

#### E. Distribution by Major Expense Class

##### *Personal Services*

The total expenditures for Personal Services for the budget year is Php56,959,970.00 inclusive of the provision for salary step increments.

##### *Maintenance and Other Operating Expenses*

The amount of Php21,040,895.78 has been set aside for MOOE, representing 17.30% of the Budget.

***Other Purpose***

The amount of Php6,081,210.45 and Php21,000.00 were set aside as LDRRM Fund and Aid to Barangays, respectively.

**F. Conclusion**

Submitted together with this Message are the Local Revenue and Expenditure Program and Budget of Expenditures and Sources of Financing.

Vice-Mayor and the Honorable Members of the Sangguniang Bayan, since I assumed office in June 30, 2022, we have already presented the foundations for good governance, accountability, transparency, and economic development that initially resulted with a constructive effect. We aim to be more aggressive in generating additional revenues so as to enhance the capability of our local government to deliver better social, economic and general services.

And we will continuously work towards a PROGRESSIVE, PRODUCTIVE, POPULAR and more PEACEFUL MATAG-OB.

Very truly yours,

  
**BERNANDINO G. TACOY**  
*Municipal Mayor*



*"A Budget for Unity Amidst Diversity"*

**LOCAL EXPENDITURE PROGRAM (LEP)**

January 1 to December 31, 2024

**MUNICIPALITY OF MATAG-OB**





In year 2024, Matag-ob, Leyte's population stood at 20,439. Consisting of 4,088 households, the average household size was pegged at 5 persons per household.

Of the six (6) municipalities in the province, Matag-ob, Leyte ranks last in terms of population density. In year 2024, records show an estimate of 3 Matag-obanons per hectare.

Matag-ob, Leyte has a total land area of 10,729.213 hectares. This represents 1.88% of Leyte's total land area of 5,712.80 square kilometers.

## **GENERAL INTRODUCTION**

For the ensuing budget year we have maintained our revenues to the 2024 level for National Tax Allotment (NTA), for Tax Revenue, Non-Tax Revenue and Other Receipts (Other General Income), the four (4) major sources of Income of our LGU. These resources are being supplemented by funds from the unappropriated surplus. Maintaining our income at the same level may pose a challenge to our collectors to strive harder to cope with the targeted local revenues previously projected. In one way or another, it will also encourage our officials and employees to exercise prudence in spending, to spend only things most useful and necessary to benefit the general public.

Our expenditure program is allocated to the following: Budgetary Reserve; Aid to Barangays; Local Development Fund; Special Purpose Appropriation; Economic Services; Social Services and General Public Services. The General Public Services got the biggest share of 48.92% followed by the Local Development Fund of 19.05% and the third by the Social Services of 10.54%.

Our Local Development Fund will be utilized for programs and projects to alleviate poverty and unemployment in our province. We strongly support the agricultural programs of the national government aside from our very own activities of increasing agricultural productivity.

Aid to Barangays is set at 1,000.00 per duly constituted Barangay.

### **VISION**

A progressive, agricultural municipality of Northwestern Leyte, with a diversified economy, ecologically-balanced, disaster-resilient and safe environment, inhabited by God-loving and empowered Matag-obanons, who take pride of their cultural heritage, with a transparent, accountable and participative governance.

### **MISSION**

The municipality commits to establish a self-reliant and sustainable, agro-industrialized community through the development of its human and natural resources towards the attainment of a prosperous life, especially the marginalized Matag-obanons.



**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**LGU: **MATAG-OB, LEYTE****GENERAL FUND**

Particulars 1	Account Code 2	Income Classification 3	Past Year (Actual) 4	Current Year Appropriation			Budget Year (Proposed) 8
				First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
<b>I. Beginning Cash Balance</b>	1-01		<b>131,657,846.03</b>	<b>109,425,023.24</b>	<b>106,557,050.38</b>	<b>109,425,023.24</b>	
<b>II. Receipts</b>							
<b>A. Local Sources</b>							
1. Tax Revenue							
a. Real Property Tax (RPT)							
i. Basic RPT	4-01-02-040		380,777.95	314,083.92	314,083.92	628,167.84	500,000.00
ii. Special Education Fund						-	
iii. Real Property Transfer Tax	4-01-02-080		21,929.12	1,550.24	1,550.24	3,100.48	
b. Professional Tax	4-01-01-020		105.00	240.00	240.00	480.00	
c. Community Tax	4-01-01-050		264,335.42	250,017.33	250,017.33	500,034.66	
d. Business Tax	4-01-03-030		900,084.52	1,115,152.11	-	1,115,152.11	890,000.00
Tax on Delivery Trucks and Vans	4-01-03-050		14,770.00	13,390.00	-	13,390.00	
e. Tax Revenue- Fines and Penalties- Propety Taxes	4-01-05-020		34,670.09	13,959.40	13,959.40	27,918.80	
f. Other Local Tax							290,000.00
<b>Total Tax Revenue</b>			<b>1,616,672.10</b>	<b>1,708,393.00</b>	<b>579,850.89</b>	<b>2,288,243.89</b>	<b>1,680,000.00</b>
2. Non-Tax Revenue							
a. Regulatory Fees							890,000.00
Permit Fees	4-02-01-010		605,984.31	748,089.92	30,299.22	778,389.14	
Registration Fees	4-02-01-020		58,150.00	17,174.00	17,174.00	34,348.00	
Registration Plates, Tags and Sticker Fees	4-02-01-030		1,900.00	12,875.00	12,875.00	25,750.00	
Clearance and Certification Fees	4-02-01-040		157,890.00	133,760.00	133,760.00	267,520.00	
Supervision and Regulation Enforcement Fees	4-02-01-070		34,530.00	23,120.00	23,120.00	46,240.00	
Inspection Fees	4-02-01-100		48,300.00	650.00	650.00	1,300.00	
Verification and Authentication Fees	4-02-01-110		83,570.00	69,250.00	69,250.00	138,500.00	
Processing Fees	4-02-01-130		232,580.00	98,600.00	98,600.00	197,200.00	
Other Service Income	4-02-01-990		575,900.13	10,455.38	10,455.38	20,910.76	
b. Service/User Charges						-	420,000.00
c. Receipts from Economic Enterprise						-	

Particulars 1	Account Code 2	Income Classification 3	Past Year (Actual) 4	Current Year Appropriation			Budget Year (Proposed) 8
				First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
Transportation System Fees	4-02-02-070		-		-	-	
Waterworks System Fees	4-02-02-090		1,559,866.70	830,892.00	830,892.00	1,661,784.00	1,500,000.00
Parking Fees	4-02-02-120		157,290.00	116,615.00	116,615.00	233,230.00	
Receipt from Market Operations	4-02-02-140		190,145.00	110,714.00	110,714.00	221,428.00	400,000.00
Receipt from Slaughterhouse Operations	4-02-02-150		99,680.00	83,617.00	83,617.00	167,234.00	90,000.00
Receipt from Cemetery Operations	4-02-02-160		1,009,829.66	415,500.00	415,500.00	831,000.00	590,000.00
Sales Revenue	4-02-02-180		47,509.00	11,094.00	11,094.00	22,188.00	
Garbage Fees	4-02-02-190		40,030.00	50,530.00	50,530.00	101,060.00	
Interest Income	4-02-02-220		88,785.71		88,785.71	88,785.71	
Lease Revenue	4-02-02-050		277,977.00	115,472.00	115,472.00	230,944.00	
Fines and Penalties- Business Income	4-02-02-980		12,590.92	8,933.04	8,933.04	17,866.08	
d. Other Receipts						-	150,000.00
Miscellaneous Income	4-06-01-010		-		-	-	
<b>Total Non-Tax Revenue</b>			<b>5,317,028.53</b>	<b>2,883,341.34</b>	<b>2,254,336.35</b>	<b>5,137,677.69</b>	<b>4,040,000.00</b>
<b>Total Local Sources</b>			<b>6,933,700.63</b>	<b>4,591,734.34</b>	<b>2,834,187.24</b>	<b>7,425,921.58</b>	<b>5,720,000.00</b>
<b>B. External Sources</b>							
1. Internal Revenue Allotment	4-01-06-010		127,589,645.00	54,520,470.00	54,520,470.00	109,040,940.00	115,854,209.00
2. Share from GOCCs (PAGCOR and PCSO)			92,490.97	24,179.30	-	24,179.30	
3. Other Shares from National Tax Collection							50,000.00
a. Share from Ecozone			-	-	-	-	-
b. Share from EVAT			-	-	-	-	-
c. Share from National Wealth			-	-	-	-	-
Share from National Government	4-03-01-010				-	-	
d. Share from Tobacco Excise Tax			-	-	-	-	-
4. Inter-Local Transfer			-	-	-	-	-
Subsidy from Local Government Unit	4-03-01-020				-	-	
5. Extraordinary Receipts/Grants/Donations/Aids						-	
<b>Total External Sources</b>			<b>127,682,135.97</b>	<b>54,544,649.30</b>	<b>54,520,470.00</b>	<b>109,065,119.30</b>	<b>115,904,209.00</b>
<b>C. Non-Income Receipts</b>							
1. Capital Investment Receipts							
a. Proceeds from Sale of Assets			-			-	
b. Proceeds from Sale of Debt Securities of Other Entities			-			-	
c. Collection of Loans Receivable			-			-	
<b>Total Capital Investment Receipts</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
2. Receipts from Loans and Borrowings							

Particulars 1	Account Code 2	Income Classification 3	Past Year (Actual) 4	Current Year Appropriation			Budget Year (Proposed) 8
				First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
b. Issuance of Bonds			-			-	
Total Receipts from Borrowings and Loans			-	-	-	-	-
3. Other Receipts			29,857,595.56	1,516,785.29	8,000,000.00	9,516,785.29	
<b>Total Non-Income Receipts</b>			<b>29,857,595.56</b>	<b>1,516,785.29</b>	<b>8,000,000.00</b>	<b>9,516,785.29</b>	-
<b>Total Receipts</b>			<b>164,473,432.16</b>	<b>60,653,168.93</b>	<b>65,354,657.24</b>	<b>126,007,826.17</b>	<b>121,624,209.00</b>
<b>III. Expenditures</b>							
<b>Personal Services</b>							
Salaries and Wages							
Salaries and Wages - Regular	5-01-01-010		26,996,811.35	14,549,269.36	14,549,269.36	29,098,538.72	35,003,232.00
Other Compensation							
Personnel Economic Relief Allowance (PERA)	5-01-02-010		1,308,954.54	747,772.72	747,772.72	1,495,545.44	1,872,000.00
Representation Allowance (RA)	5-01-02-020		1,702,968.75	871,875.00	871,875.00	1,743,750.00	1,912,500.00
Transportation Allowance (TA)	5-01-02-030		1,702,968.75	871,875.00	871,875.00	1,743,750.00	1,912,500.00
Clothing/Uniform Allowance	5-01-02-040		366,000.00	414,000.00	-	414,000.00	468,000.00
Subsistence Allowance	5-01-02-050		193,575.00	108,000.00	108,000.00	216,000.00	252,000.00
Laundry Allowance	5-01-02-060		17,400.00	7,500.00	7,500.00	15,000.00	19,800.00
Honoraria	5-02-01-100		448,629.75	-	-	-	-
Hazard Pay	5-02-01-110		332,711.36	186,000.00	186,000.00	372,000.00	468,000.00
Overtime and Night Pay	5-02-01-130		110,821.67	9,900.00	9,900.00	19,800.00	150,000.00
Mid Year Bonus	5-01-04-990						2,916,936.00
Year End Bonus	5-02-01-140		4,376,866.15	2,354,531.00	2,354,531.00	4,709,062.00	2,916,936.00
Cash Gift	5-01-02-150		263,000.00	147,500.00	147,500.00	295,000.00	390,000.00
Life and Retirement Insurance Premiums	5-01-03-010		2,430,284.64	1,780,649.24	1,780,649.24	3,561,298.48	4,166,262.00
PAG-IBIG Contributions	5-01-03-020		53,200.00	32,846.83	32,846.83	65,693.66	93,600.00
PHILHEALTH Contributions	5-01-03-030		391,319.15	237,633.88	237,633.88	475,267.76	875,115.00
Employees Compensation Insurance Premiums	5-01-03-040		50,600.90	38,833.33	38,833.33	77,666.66	93,600.00
Terminal Leave Benefits	5-01-03-030		2,717,637.37	2,216,443.00	-	2,216,443.00	950,826.00
Other Personnel Benefits - PEI	5-01-04-990		1,325,500.00	-	1,325,500.00	1,325,500.00	390,000.00
Monetization (15 days)	5-01-04-990						2,108,663.00
<b>TOTAL PS</b>							<b>56,959,970.00</b>
<b>Maintenance and Other Operating Expenses</b>							
Traveling Expenses- Local	5-02-01-010		2,330,041.87	747,689.73	747,689.73	1,495,379.46	2,650,000.00
Training Expenses	5-02-02-010		1,780,281.99	792,800.00	792,800.00	1,585,600.00	2,175,000.00
Scholarship Grants/Expenses	5-02-02-020		135,600.00	100,000.00	100,000.00	200,000.00	
Office Supplies Expenses	5-02-03-010		376,169.24	15,208.00	15,208.00	30,416.00	2,630,000.00


Particulars	Account Code	Income Classification	Past Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7	8
Non-Accountable Forms Expenses	5-02-03-030		72,385.00	-	72,385.00	72,385.00	-
Animal/Zoological Supplies Expenses	5-02-03-040		269,182.00	-	269,182.00	269,182.00	-
Food Supplies Expenses	5-02-03-050		36,604.00	-	36,604.00	36,604.00	-
Welfare Goods Expenses	5-02-03-060		250,315.50	1,430.00	1,430.00	2,860.00	-
Drugs and Medicines Expenses	5-02-03-070		645,475.99		645,475.99	645,475.99	800,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080		9,926.00	7,160.00	7,160.00	14,320.00	-
Fuel, Oil, and Lubricants Expenses	5-02-03-090		4,350,818.41	1,032,540.23	1,032,540.23	2,065,080.46	1,550,000.00
Textbooks and Instructional Materials Expenses	5-02-03-110		94,998.00		94,998.00	94,998.00	-
Military, Police and Traffic Supplies Expenses	5-02-03-120		-	3,500.00	3,500.00	7,000.00	-
Other Supplies and Materials Expenses	5-02-03-990		1,101,509.08	200,459.00	200,459.00	400,918.00	500,000.00
Water Expenses	5-02-04-010		4,460.00	1,665.00	1,665.00	3,330.00	-
Electricity Expenses	5-02-04-020		1,318,862.84	453,923.60	453,923.60	907,847.20	800,000.00
Postage and Courier Services	5-02-05-010		699.00	-	-	-	5,000.00
Telephone Expenses	5-02-05-020		334,191.57	192,285.67	192,285.67	384,571.34	572,400.00
Internet Subscription Expenses	5-02-05-030		225,290.75	116,432.79	116,432.79	232,865.58	416,600.00
Prizes	5-02-06-020		846,400.00	278,700.00	278,700.00	557,400.00	-
Survey Expenses	5-02-07-010		-	40,000.00	40,000.00	80,000.00	100,000.00
Desilting and Dredging Expenses	5-02-08-020		4,834,907.75	-	-	-	-
Confidential Expenses	5-02-10-010						200,000.00
Intelligence Expenses	5-02-10-020		75,500.00	110,000.00	110,000.00	220,000.00	-
Extraordinary and Miscellaneous Expenses	5-02-10-030		3,514,086.82	1,072,837.50	2,000,000.00	3,072,837.50	120,295.78
Other Professional Services	5-02-11-990		184,500.00	110,500.00	110,500.00	221,000.00	300,000.00
Other General Services	5-02-12-990		11,440,561.05	4,618,791.72	4,618,791.72	9,237,583.44	2,600,000.00
Repairs and Maintenance							
Infrastructure Assets	5-02-13-030		2,596,319.40	36,558.00	36,558.00	73,116.00	200,000.00
Buildings & Other Structures	5-02-13-040		1,214,533.55	230,443.00	230,443.00	460,886.00	300,000.00
Machinery & Equipment	5-02-13-050		358,764.50	8,500.00	8,500.00	17,000.00	415,000.00
Transportation Equipment	5-02-13-060		1,012,047.34	-	-	-	800,000.00
Taxes, Duties & Licenses	5-02-16-010		14,382.84	1,240.00	1,240.00	2,480.00	100,000.00
Fidelity Bond Premiums	5-02-16-020		135,750.00	57,753.75	57,753.75	115,507.50	175,000.00
Insurance Expenses	5-02-16-030		64,844.83	5,140.00	65,813.42	70,953.42	130,000.00
Advertising Expenses	5-02-99-010		57,822.40	23,940.80	23,940.80	47,881.60	220,000.00
Printing and Publication Expenses	5-02-99-020		8,970.40	8,970.40	8,970.40	17,940.80	280,000.00
Representation Expenses	5-02-99-030		962,490.28	299,142.50	299,142.50	598,285.00	1,000,000.00
Transportation and Delivery Expenses	5-02-99-040		-	1,500.00	1,500.00	3,000.00	-

Particulars 1	Account Code 2	Income Classification 3	Past Year (Actual) 4	Current Year Appropriation			Budget Year (Proposed) 8
				First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
Membership Dues and Contribution to Organizations	5-02-99-060		88,400.00	43,500.00	43,500.00	87,000.00	218,000.00
Subscription Expenses	5-02-99-070		15,000.00	-	-	-	-
Donations	5-02-99-080		3,609,575.40	626,619.90	626,619.90	1,253,239.80	1,000,000.00
Other Maintenance and Operating Expenses	5-02-99-990		4,840.00	-	-	-	-
Financial Expenses							
Interest Expenses	5-03-01-020		231,544.40		231,544.40	231,544.40	-
Bank Charges	5-03-01-040		20,400.00		20,400.00	20,400.00	-
Other Financial Charges	5-03-01-990		45,673.42		-	-	-
<b>TOTAL CURRENT OPERATING EXPENSES</b>			<b>89,686,976.00</b>	<b>35,815,860.95</b>	<b>36,939,481.26</b>	<b>72,755,342.21</b>	<b>78,000,865.78</b>
<b>Transfers, Assistance and Subsidy to</b>							
Subsidy - Others	5-02-14-990		580,800.00	290,400.00	290,400.00	580,800.00	633,600.00
Transfers for Project Equity Share/LGU Counterpart	5-02-15-020		-	500,000.00	250,000.00	750,000.00	-
<b>TOTAL TRANSFERS, ASSISTANCE AND SUBSIDY</b>			<b>580,800.00</b>	<b>790,400.00</b>	<b>540,400.00</b>	<b>1,330,800.00</b>	<b>633,600.00</b>
<b>TOTAL MOOE</b>							<b>21,040,895.78</b>
<b>CAPITAL OUTLAYS</b>							
Investment Property							
Land	1-06-01-010			-	-	-	
Property, Plant and Equipment							
Land	1-07-01-010		3,000,000.00	1,962,360.47	2,400,000.00	4,362,360.47	
Other Land Improvements	1-07-02-990		485,232.83		1,500,000.00	1,500,000.00	2,100,000.00
Buildings	1-07-04-010		50,235.00	990,000.00	6,000,000.00	6,990,000.00	
Other Structures	1-07-04-990			746,495.00	2,000,000.00	2,746,495.00	250,000.00
Office Equipment	1-07-05-020				1,000,000.00	1,000,000.00	1,000,000.00
Information & Communication Technology Equipment	1-07-05-030		1,176,026.00	494,952.50		494,952.50	
Disaster Response & Rescue Equipment	1-07-05-090			16,600.00		16,600.00	
Military, Police and Security Equipment	1-07-05-100		348,390.00			-	
Motor Vehicles	1-07-06-010		75,263.00			-	
Furniture and Fixtures	1-07-07-010			46,870.00	1,500,000.00	1,546,870.00	810,000.00
Leased Assets - Land	1-07-08-010		3,356,320.00			-	
Other Property, Plant & Equipment	1-07-99-990		105,099.00	75,000.00		75,000.00	400,000.00
Computer Software	1-09-01-020					-	
<b>TOTAL CAPITAL OUTLAYS</b>			<b>8,596,565.83</b>	<b>4,332,277.97</b>	<b>14,400,000.00</b>	<b>18,732,277.97</b>	<b>4,560,000.00</b>
<b>BUDGETARY REQUIREMENTS</b>							
a. 20% Local Development Fund							23,170,841.80
Road Networks	1-07-03-010		11,494,557.90		4,000,000.00	4,000,000.00	


Particulars 1	Account Code 2	Income Classification 3	Past Year (Actual) 4	Current Year Appropriation			Budget Year (Proposed) 8
				First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
Power Supply Systems	1-07-03-050		1,998,011.40		1,000,000.00	1,000,000.00	
Construction in Progress - Land Improvements	1-07-10-010		785,794.80			-	
Construction in Progress - Infrastructure Assets	1-07-10-020		21,231,705.01	4,495,780.42		4,495,780.42	
Construction in Progress - Buildings & Other Structures	1-07-10-030		2,363,750.88	86,850.00		86,850.00	
Transfers for Project Equity Share/LGU Counterpart	5-02-15-020		4,883,438.40			-	
b. 5% LDRRM Fund						-	6,081,210.45
Transfers of Unspent Current Year DRRM Funds to Trust Fund	5-02-15-010		6,563,399.95		5,691,877.45	5,691,877.45	
c. Aid to Barangays						-	
Subsidy to Local Government Units	5-02-14-030		21,000.00		21,000.00	21,000.00	21,000.00
<b>TOTAL BUDGETARY REQUIREMENTS</b>			<b>64,926,383.57</b>	<b>4,582,630.42</b>	<b>15,712,877.45</b>	<b>20,295,507.87</b>	<b>29,273,052.25</b>
<b>APPROPRIATION FOR DEBT SERVICE</b>							
Loans Payable - Domestic	2-01-02-040		713,333.27		713,333.27	713,333.27	839,147.97
<b>TOTAL APPROPRIATION FOR DEBT SERVICE</b>			<b>713,333.27</b>	<b>-</b>	<b>713,333.27</b>	<b>713,333.27</b>	<b>839,147.97</b>
<b>V. Other Expenditures - (Other Authorized SPAs)</b>			<b>22,202,196.28</b>	<b>17,999,972.45</b>	<b>5,000,000.00</b>	<b>22,999,972.45</b>	<b>8,951,143.00</b>
<b>Total Expenditures</b>			<b>186,706,254.95</b>	<b>63,521,141.79</b>	<b>73,306,091.98</b>	<b>136,827,233.77</b>	<b>121,624,209.00</b>
<b>IV. Ending Balance</b>			<b>109,425,023.24</b>	<b>106,557,050.38</b>	<b>98,605,615.64</b>	<b>98,605,615.64</b>	<b>-</b>

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

  
**RIZALYN E. BILBAO**  
Municipal Treasurer

  
**MARIAN B. TAN**  
Municipal Budget Officer

  
**LAEZY BUTCH D. PARAC**  
Architect III (MPDC-Designate)

  
**JAYSHREE M. DELA CERNA**  
Municipal Accountant

Approved by:

  
**BERNANDINO G. TACOY**  
Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: **MUNICIPAL MAYOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	2,328,629.25	1,856,298.00	1,856,298.00	3,712,596.00	3,598,044.00
<i>PERA</i>	5-01-02-010	213,818.09	180,000.00	180,000.00	360,000.00	336,000.00
<i>Representation Allowance</i>	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
<i>Transportation Allowance</i>	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
<i>Clothing Allowance</i>	5-01-02-040	60,000.00	90,000.00	-	90,000.00	84,000.00
<i>Overtime and Night Pay</i>	5-01-02-130	106,221.67	150,000.00	50,000.00	200,000.00	150,000.00
<i>Mid-year Bonus</i>	5-01-04-990	166,876.00	309,383.00	-	309,383.00	299,837.00
<i>Year-end Bonus</i>	5-01-02-140	166,876.00	-	309,383.00	309,383.00	299,837.00
<i>Cash Gift</i>	5-01-02-150	39,000.00	37,500.00	37,500.00	75,000.00	70,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	147,406.44	222,759.50	222,759.50	445,519.00	431,771.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	9,400.00	9,000.00	9,000.00	18,000.00	16,800.00
<i>Philhealth Contributions</i>	5-01-03-030	27,934.80	40,891.00	40,891.00	81,782.00	89,959.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	8,728.32	9,000.00	9,000.00	18,000.00	16,800.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	659,521.00	-	659,521.00	-
<i>Monetization (15 days)</i>	5-01-01-010	84,329.18	223,659.00	-	223,659.00	216,756.00
<i>Other Personnel Benefits - PEI</i>	5-01-04-990	35,000.00	-	75,000.00	75,000.00	70,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>3,556,219.75</b>	<b>3,869,011.50</b>	<b>2,870,831.50</b>	<b>6,739,843.00</b>	<b>5,841,804.00</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataog-ob, LeyteOffice: **MUNICIPAL MAYOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	296,504.17	125,000.00	125,000.00	250,000.00	200,000.00
<i>Training Expenses</i>	5-02-02-010	833,780.82	75,000.00	75,000.00	150,000.00	150,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	900,709.95	225,000.00	225,000.00	450,000.00	300,000.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	-	250,000.00	250,000.00	500,000.00	800,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	1,000,000.00	75,000.00	75,000.00	150,000.00	200,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-03-090	2,500,000.00	300,000.00	300,000.00	600,000.00	1,000,000.00
<i>Electricity Expenses</i>	5-02-04-020	1,000,000.00	250,000.00	250,000.00	500,000.00	800,000.00
<i>Telephone Expenses</i>	5-02-05-020	131,062.65	50,000.00	50,000.00	100,000.00	100,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	57,361.39	50,000.00	50,000.00	100,000.00	100,000.00
<i>Survey Expenses</i>	5-02-07-010	-	-	-	-	100,000.00
<i>Confidential Expenses</i>	5-02-10-010	0.00	100,000.00	100,000.00	200,000.00	200,000.00
<i>Extraordinary and Miscellaneous Expenses</i>	5-02-10-030	324,567.20	129,687.02	129,687.02	259,374.04	120,295.78
<i>Other General Services</i>	5-02-12-990	10,485,971.35	650,000.00	650,000.00	1,300,000.00	2,200,000.00
<i>Repairs and Maintenance</i>						
- <i>Infrastructure Assets</i>	5-02-13-030	-	100,000.00	100,000.00	200,000.00	200,000.00
- <i>Buildings and Other Structures</i>	5-02-13-040	499,675.75	100,000.00	100,000.00	200,000.00	300,000.00
- <i>Machinery and Equipment</i>	5-02-13-050	145,914.50	75,000.00	75,000.00	150,000.00	100,000.00
- <i>Transportation Equipment</i>	5-02-13-060	700,000.00	100,000.00	100,000.00	200,000.00	500,000.00
<i>Taxes, Duties and Licenses</i>	5-02-16-010	-	-	-	-	100,000.00
<i>Fidelity Bond Premiums</i>	5-02-16-020	19,125.00	35,000.00	35,000.00	70,000.00	70,000.00
<i>Insurance Expenses</i>	5-02-16-030	84,633.81	50,000.00	50,000.00	100,000.00	130,000.00
<i>Advertising Expenses</i>	5-02-99-010	21,940.80	15,000.00	15,000.00	30,000.00	220,000.00
<i>Printing and Publication Expenses</i>	5-02-99-020	44,852.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Representation Expenses</i>	5-02-99-030	1,269,853.23	175,000.00	175,000.00	350,000.00	400,000.00
<i>Rent Expenses</i>	5-02-99-050	34,343.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	54,400.00	50,000.00	50,000.00	100,000.00	100,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>						
		<b>20,404,695.62</b>	<b>3,029,687.02</b>	<b>3,029,687.02</b>	<b>6,059,374.04</b>	<b>8,490,295.78</b>



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL MAYOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
a) Socio Cultural Activity						
Maintenance & Other Operating Expenditures						
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	1,773,521.81	700,000.00	300,000.00	1,000,000.00	800,000.00
b) Sports Activity						
Maintenance & Other Operating Expenditures						
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	797,412.91	100,000.00	100,000.00	200,000.00	250,000.00
c) Scholarship Program						
Maintenance & Other Operating Expenditures						
<i>Scholarship Grants/Expenses</i>	5-02-02-020	129,600.00	200,000.00	100,000.00	300,000.00	250,000.00
d) Barangayan						
Maintenance & Other Operating Expenditures						
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	-	100,000.00	100,000.00	200,000.00	1,000,000.00
e) Formulation of Comprehensive Land Use Plan (CLUP)						
Maintenance & Other Operating Expenditures						
<i>Office Supplies Expenses</i>	5-02-03-010	17,166.00	25,000.00	25,000.00	50,000.00	-
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	125,160.00	225,000.00	225,000.00	450,000.00	-
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	500,000.00
f) Financial Assistance to various Agencies/Organizations/Barangays						
Maintenance & Other Operating Expenditures						
<i>Donations</i>	5-02-99-080	179,357.68	100,000.00	100,000.00	200,000.00	200,000.00
g) Municipal Population Program						
Maintenance & Other Operating Expenditures						
<i>Office Supplies Expenses</i>	5-02-03-010	-	3,000.00	2,000.00	5,000.00	10,000.00
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	0.00	50,000.00	20,000.00	70,000.00	90,000.00
h) Nutrition Program						
Maintenance & Other Operating Expenditures						
<i>Office Supplies Expenses</i>	5-02-03-010	9,002.00	5,000.00	5,000.00	10,000.00	10,000.00
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	45,825.00	30,000.00	30,000.00	60,000.00	90,000.00
<b>Sub-total</b>		<b>3,077,045.40</b>	<b>1,538,000.00</b>	<b>1,007,000.00</b>	<b>2,545,000.00</b>	<b>3,200,000.00</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataq-ob, LeyteOffice: MUNICIPAL MAYOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
<b>2.0. Capital Outlay</b>						
Other Land Improvements		485,232.83	-	200,000.00	200,000.00	
- Cemetery Improvements	1-07-02-990		500,000.00		500,000.00	1,000,000.00
- Construction of Perimeter Fence of New Municipal Building	1-07-02-990					600,000.00
- Construction of New Septic Tank and Improvement of Park Toilet	1-07-02-990					500,000.00
Other Structures	1-07-04-990					
- Freedom Park Improvement (Stage)	1-07-04-990		200,000.00		200,000.00	-
- Construction of Dog Impound Facility	1-07-04-990					250,000.00
Office Equipment - (Other Office Equipments)	1-07-05-020		75,000.00	75,000.00	150,000.00	500,000.00
- Procurement of Air Conditioning Units for new Municipal Building	1-07-05-020					500,000.00
Information and Communication Technology Equipment	1-07-05-030	1,485,305.00	100,000.00	100,000.00	200,000.00	-
- Internet Connectivity	1-07-05-030	-		500,000.00	500,000.00	-
Furnitures and Fixtures	1-07-07-010	-	75,000.00	75,000.00	150,000.00	500,000.00
Other Machinery & Equipment - (Procurement of Fuel Tank & Pump)	1-07-05-100					400,000.00
<b>TOTAL CAPITAL OUTLAYS (300)</b>		<b>1,970,537.83</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>1,900,000.00</b>	<b>4,250,000.00</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: **MUNICIPAL MAYOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
Appropriation for Development Programs/Projects (20% Development Fund)		20,489,761.23	6,325,509.80	15,500,000.00	21,825,509.80	23,170,841.80
Appropriation for Local Disaster Risk Reduction and Management Programs/Projects (5% LDRRM Fund)		48,082.30	3,380,113.24	2,311,764.21	5,691,877.45	6,081,210.45
Appropriations for Debt Service		919,404.80	888,114.70	-	888,114.70	839,147.97
Aid to Barangays (21 Barangays)		21,000.00	21,000.00	-	21,000.00	21,000.00
<b>Sub-total</b>		<b>21,478,248.33</b>	<b>10,614,737.74</b>	<b>17,811,764.21</b>	<b>28,426,501.95</b>	<b>30,112,200.22</b>
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>		<b>24,555,293.73</b>	<b>12,152,737.74</b>	<b>18,818,764.21</b>	<b>30,971,501.95</b>	<b>33,312,200.22</b>
<b>TOTAL APPROPRIATIONS</b>		<b>50,486,746.93</b>	<b>20,001,436.26</b>	<b>25,669,282.73</b>	<b>45,670,718.99</b>	<b>51,894,300.00</b>

Prepared by:



**BERNANDINO G. TACOY**  
Department Head

Reviewed by:



**MARIAN B. TAN**  
Local Budget Officer

Approved by:



**BERNANDINO G. TACOY**  
Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: HUMAN RESOURCE MANAGEMENT OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0 Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	780,684.00	404,340.00	404,340.00	808,680.00	823,932.00
<i>PERA</i>	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
<i>Mid-year Bonus</i>	5-01-04-990	65,057.00	67,390.00	-	67,390.00	68,661.00
<i>Year-end Bonus</i>	5-01-02-140	65,057.00	-	67,390.00	67,390.00	68,661.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	90,829.80	48,521.00	48,521.00	97,042.00	98,872.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Philhealth Contributions</i>	5-01-03-030	13,532.92	9,098.00	9,098.00	18,196.00	20,599.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	0.00	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	47,029.34	48,716.00	-	48,716.00	49,635.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>1,233,590.06</b>	<b>667,265.00</b>	<b>617,549.00</b>	<b>1,284,814.00</b>	<b>1,307,760.00</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matao-ob, LeyteOffice: HUMAN RESOURCE MANAGEMENT OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	60,590.00	25,000.00	25,000.00	50,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	28,041.36	25,000.00	25,000.00	50,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	80,000.00	25,000.00	25,000.00	50,000.00	80,000.00
<i>Telephone Expenses</i>	5-02-05-020	11,000.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050		-	-	-	20,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>191,631.36</b>	<b>87,000.00</b>	<b>87,000.00</b>	<b>174,000.00</b>	<b>274,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,425,221.42</b>	<b>754,265.00</b>	<b>704,549.00</b>	<b>1,458,814.00</b>	<b>1,581,760.00</b>

Prepared by:

  
**EMERENCIANA L. TABON**  
 Department Head

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**LGU: Matag-ob, Leyte**

Office: **MUNICIPAL VICE-MAYOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
<b>1.0 Current Operating Expenditures</b>						
<b>1.1. Personal Services</b>						
<i>Salaries and Wages - Regular</i>	5-01-01-010	889,980.00	453,546.00	453,546.00	907,092.00	924,216.00
<i>PERA</i>	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
<i>Mid-year Bonus</i>	5-01-04-990	74,165.00	75,591.00		75,591.00	77,018.00
<i>Year-end Bonus</i>	5-01-02-140	74,165.00		75,591.00	75,591.00	77,018.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	106,798.00	54,426.00	54,426.00	108,852.00	110,906.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Philhealth Contributions</i>	5-01-03-030	15,539.86	10,205.00	10,205.00	20,410.00	23,106.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	475,371.00	-	475,371.00	-
<i>Monetization (15 days)</i>	5-01-01-010	53,612.84	54,645.00	-	54,645.00	55,676.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	-	-	5,000.00	5,000.00	5,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>1,404,660.70</b>	<b>1,221,984.00</b>	<b>690,968.00</b>	<b>1,912,952.00</b>	<b>1,463,340.00</b>
<b>1.2. Maintenance and Other Operating Expenditures</b>						
<i>Traveling Expenses - Local</i>	5-02-01-010	150,000.00	75,000.00	75,000.00	150,000.00	150,000.00
<i>Training Expenses</i>	5-02-02-010	25,000.00	15,000.00	15,000.00	30,000.00	150,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	49,961.68	25,000.00	25,000.00	50,000.00	50,000.00
<i>Telephone Expenses</i>	5-02-05-020	15,108.70	12,000.00	12,000.00	24,000.00	24,000.00
<i>Other General Services</i>	5-02-12-990	130,458.80	77,500.00	77,500.00	155,000.00	-
<i>Fidelity Bond Premiums</i>	5-02-16-020	-	15,000.00	15,000.00	30,000.00	20,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	-	6,000.00	6,000.00	12,000.00	40,000.00
<i>Representation Expenses</i>	5-02-99-030	-	-	-	-	100,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>370,529.18</b>	<b>225,500.00</b>	<b>225,500.00</b>	<b>451,000.00</b>	<b>534,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,775,189.88</b>	<b>1,447,484.00</b>	<b>916,468.00</b>	<b>2,363,952.00</b>	<b>1,997,340.00</b>

Prepared by:

  
**VINCENT LYNBERN P. TACOY**  
*Department Head*

Reviewed by:

  
**MARIAN B. TAN**  
*Local Budget Officer*

Approved by:

  
**BERNANDINO G. TACOY**  
*Local Chief Executive*

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: SANGGUNIANG BAYAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	8,049,612.00	4,168,350.00	4,168,350.00	8,336,700.00	8,501,628.00
<i>PERA</i>	5-01-02-010	288,000.00	156,000.00	156,000.00	312,000.00	312,000.00
<i>Representation Allowance</i>	5-01-02-020	675,000.00	337,500.00	337,500.00	675,000.00	675,000.00
<i>Transportation Allowance</i>	5-01-02-030	675,000.00	337,500.00	337,500.00	675,000.00	675,000.00
<i>Clothing Allowance</i>	5-01-02-040	60,000.00	78,000.00	-	78,000.00	78,000.00
<i>Mid-year Bonus</i>	5-01-04-990	670,801.00	694,725.00		694,725.00	708,469.00
<i>Year-end Bonus</i>	5-01-02-140	670,801.00		694,725.00	694,725.00	708,469.00
<i>Cash Gift</i>	5-01-02-150	60,000.00	32,500.00	32,500.00	65,000.00	65,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	587,111.76	500,205.50	500,205.50	1,000,411.00	1,020,197.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	6,300.00	7,800.00	7,800.00	15,600.00	15,600.00
<i>Philhealth Contributions</i>	5-01-03-030	85,847.68	93,793.00	93,793.00	187,586.00	212,545.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	9,734.80	7,800.00	7,800.00	15,600.00	15,600.00
<i>Terminal Leave Benefits</i>	5-01-04-030	734,137.54	917,068.00	-	917,068.00	-
<i>Monetization (15 days)</i>	5-01-01-010	484,917.45	502,217.00	-	502,217.00	512,150.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	10,000.00	-	65,000.00	65,000.00	65,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>13,067,263.23</b>	<b>7,833,458.50</b>	<b>6,401,173.50</b>	<b>14,234,632.00</b>	<b>13,564,658.00</b>
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	1,000,000.00	400,000.00	400,000.00	800,000.00	500,000.00
<i>Training Expenses</i>	5-02-02-010	299,863.00	150,000.00	150,000.00	300,000.00	500,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	99,701.00	50,000.00	50,000.00	100,000.00	300,000.00
<i>Telephone Expenses</i>	5-02-05-020	120,000.00	60,000.00	60,000.00	120,000.00	240,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	14,474.43	7,500.00	7,500.00	15,000.00	15,000.00
<i>Printing and Publication Expenses</i>	5-02-99-020	185,618.80	100,000.00	100,000.00	200,000.00	200,000.00
<i>Other General Services</i>	5-02-12-990	490,855.38	250,000.00	250,000.00	500,000.00	400,000.00
<i>Representation Expenses</i>	5-02-99-030	-	-	-	-	300,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>2,210,512.61</b>	<b>1,017,500.00</b>	<b>1,017,500.00</b>	<b>2,035,000.00</b>	<b>2,455,000.00</b>



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: SANGGUNIANG BAYAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
2.0. Capital Outlay						
Office Equipment	1-07-05-020	-	-	-	-	10,000.00
Information and Communication Technology Equipment	1-07-05-030	-	-	-	-	300,000.00
<b>TOTAL CAPITAL OUTLAYS (300)</b>		-	-	-	-	<b>310,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>15,277,775.84</b>	<b>8,850,958.50</b>	<b>7,418,673.50</b>	<b>16,269,632.00</b>	<b>16,329,658.00</b>

Prepared by:

Reviewed by:

Approved by:

  
**VINCENT LYNBERN P. TACOY**  
 Department Head

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**BERNARDINO G. TACOY**  
 Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: SECRETARY TO THE SANGGUNIAN I

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	874,368.00	445,590.00	445,590.00	891,180.00	907,992.00
<i>PERA</i>	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
<i>Mid-year Bonus</i>	5-01-04-990	72,864.00	74,265.00		74,265.00	75,666.00
<i>Year-end Bonus</i>	5-01-02-140	72,864.00		74,265.00	74,265.00	75,666.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	104,925.00	53,471.00	53,471.00	106,942.00	108,960.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Philhealth Contributions</i>	5-01-03-030	14,838.12	10,026.00	10,026.00	20,052.00	22,700.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	52,672.49	53,686.00	-	53,686.00	54,699.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>1,369,931.61</b>	<b>726,238.00</b>	<b>671,552.00</b>	<b>1,397,790.00</b>	<b>1,423,083.00</b>
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	55,000.00	30,000.00	30,000.00	60,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	45,000.00	20,000.00	20,000.00	40,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	3675.24	10,000.00	10,000.00	20,000.00	30,000.00
<i>Telephone Expenses</i>	5-02-05-020	6,013.77	6,000.00	6,000.00	12,000.00	12,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>109,689.01</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>132,000.00</b>	<b>192,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,479,620.62</b>	<b>792,238.00</b>	<b>737,552.00</b>	<b>1,529,790.00</b>	<b>1,615,083.00</b>

Prepared by:

  
**VINCENT LYNBERN P. TACOY**  
 Department Head

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNARDINO G. TACOY**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Matag-ob, Leyte

Office: MUNICIPAL TREASURER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,517,822.53	812,586.00	812,586.00	1,625,172.00	1,799,232.00
<i>PERA</i>	5-01-02-010	128,500.00	72,000.00	72,000.00	144,000.00	168,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	36,000.00	36,000.00	-	36,000.00	42,000.00
<i>Mid-year Bonus</i>	5-01-04-990	117,888.50	135,431.00		135,431.00	149,936.00
<i>Year-end Bonus</i>	5-01-02-140	117,888.50		135,431.00	135,431.00	149,936.00
<i>Cash Gift</i>	5-01-02-150	26,500.00	15,000.00	15,000.00	30,000.00	35,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	130,772.52	97,511.50	97,511.50	195,023.00	215,911.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	6,500.00	3,600.00	3,600.00	7,200.00	8,400.00
<i>Philhealth Contributions</i>	5-01-03-030	22,547.32	18,285.50	18,285.50	36,571.00	44,983.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	6,500.00	3,600.00	3,600.00	7,200.00	8,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	39,155.53	97,906.00	-	97,906.00	108,392.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	25,000.00	-	30,000.00	30,000.00	35,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>2,310,074.90</b>	<b>1,359,420.00</b>	<b>1,255,514.00</b>	<b>2,614,934.00</b>	<b>2,900,190.00</b>

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Mataq-ob, Leyte

Office: MUNICIPAL TREASURER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	105,000.00	50,000.00	50,000.00	100,000.00	150,000.00
<i>Training Expenses</i>	5-02-02-010	90,000.00	25,000.00	25,000.00	50,000.00	150,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	108,765.00	30,000.00	30,000.00	60,000.00	150,000.00
<i>Accountable Forms Expenses</i>	5-02-03-020	87,850.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Postage and Courier Services (Stamps)</i>	5-02-05-010	295.00	2,500.00	2,500.00	5,000.00	5,000.00
<i>Telephone Expenses</i>	5-02-05-020	3,598.80	6,000.00	6,000.00	12,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	49,873.69	20,000.00	20,000.00	40,000.00	50,000.00
<i>Fidelity Bond Premiums</i>	5-02-16-020	79,680.00	42,500.00	42,500.00	85,000.00	85,000.00
<i>Printing and Publication Expenses</i>	5-02-99-020	31,890.91	15,000.00	15,000.00	30,000.00	30,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	-	-	-	50,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>556,953.40</b>	<b>241,000.00</b>	<b>241,000.00</b>	<b>482,000.00</b>	<b>794,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,867,028.30</b>	<b>1,600,420.00</b>	<b>1,496,514.00</b>	<b>3,096,934.00</b>	<b>3,694,190.00</b>

Prepared by:

  
**RIZALYN E. BILBAO**  
Department Head

Reviewed by:

  
**MARIAN B. TAN**  
Local Budget Officer

Approved by:

  
**BERNANDINO G. TACOY**  
Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MPDC

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	632,827.18	397,848.00	397,848.00	795,696.00	-
<i>PERA</i>	5-01-02-010	20,000.00	12,000.00	12,000.00	24,000.00	-
<i>Representation Allowance</i>	5-01-02-020	66,093.75	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	66,093.75	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	6,000.00	-	6,000.00	-
<i>Mid-year Bonus</i>	5-01-04-990	63,430.57	66,308.00		66,308.00	-
<i>Year-end Bonus</i>	5-01-02-140	63,430.57		66,308.00	66,308.00	-
<i>Cash Gift</i>	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	-
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	85,875.20	47,742.00	47,742.00	95,484.00	-
<i>Pag-Ibig Contributions</i>	5-01-03-020	1,000.00	600.00	600.00	1,200.00	-
<i>Philhealth Contributions</i>	5-01-03-030	10,930.64	8,952.00	8,952.00	17,904.00	-
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,100.00	600.00	600.00	1,200.00	-
<i>Terminal Leave Benefits</i>	5-01-04-030	-	178,000.00	-	178,000.00	-
<i>Monetization (15 days)</i>	5-01-01-010	47,029.34	47,934.00	-	47,934.00	-
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	5,000.00	5,000.00	-
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>1,073,811.00</b>	<b>835,984.00</b>	<b>609,050.00</b>	<b>1,445,034.00</b>	<b>135,000.00</b>


## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MPDC


Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	-	25,000.00	25,000.00	50,000.00	60,000.00
<i>Training Expenses</i>	5-02-02-010	6,250.00	25,000.00	25,000.00	50,000.00	80,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	60,000.00	25,000.00	25,000.00	50,000.00	80,000.00
<i>Telephone Expenses</i>	5-02-05-020	1,968.00	1,500.00	1,500.00	3,000.00	14,400.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	6,000.00	6,000.00	12,000.00	9,600.00
<i>Repairs and Maintenance - Machinery and Equipme</i>	5-02-13-050	-	-	-	-	15,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>68,218.00</b>	<b>82,500.00</b>	<b>82,500.00</b>	<b>165,000.00</b>	<b>259,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,142,029.00</b>	<b>918,484.00</b>	<b>691,550.00</b>	<b>1,610,034.00</b>	<b>394,000.00</b>

Prepared by:

Reviewed by:

  
**LAEVY BUTCH D. PARAC**  
 Department Head - Designate

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL ASSESSOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	819,528.00	424,464.00	424,464.00	848,928.00	864,948.00
<i>PERA</i>	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
<i>Mid-year Bonus</i>	5-01-04-990	68,294.00	70,744.00	-	70,744.00	72,079.00
<i>Year-end Bonus</i>	5-01-02-140	68,294.00	-	70,744.00	70,744.00	72,079.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	98,344.00	50,936.00	50,936.00	101,872.00	103,794.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Philhealth Contributions</i>	5-01-03-030	15,436.30	9,550.50	9,550.50	19,101.00	21,624.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	127,936.00	-	127,936.00	127,936.00
<i>Monetization (15 days)</i>	5-01-01-010	48,420.00	51,141.00	-	51,141.00	52,106.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>1,295,716.30</b>	<b>823,971.50</b>	<b>643,894.50</b>	<b>1,467,866.00</b>	<b>1,491,966.00</b>
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Training Expenses</i>	5-02-02-010	30,000.00	20,000.00	20,000.00	40,000.00	75,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	65,223.23	25,000.00	25,000.00	50,000.00	80,000.00
<i>Telephone Expenses</i>	5-02-05-020	4,394.60	6,000.00	6,000.00	12,000.00	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	3,999.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	-	-	-	20,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>133,616.83</b>	<b>82,000.00</b>	<b>82,000.00</b>	<b>164,000.00</b>	<b>249,000.00</b>

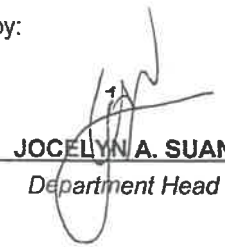
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Matag-ob, Leyte

Office: **MUNICIPAL ASSESSOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
General Revision 14						
Maintenance & Other Operating Expenditures						
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	30,000.00	15,000.00	15,000.00	30,000.00	80,000.00
<i>Other General Services</i>	5-02-12-990	30,000.00	15,000.00	15,000.00	30,000.00	-
Capital Outlay						
<i>Information and Communication Technology Equipment</i>	1-07-05-030	40,000.00	10,000.00	10,000.00	20,000.00	-
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>		<b>100,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,529,333.13</b>	<b>945,971.50</b>	<b>765,894.50</b>	<b>1,711,866.00</b>	<b>1,820,966.00</b>

Prepared by:

  
**JOCELYN A. SUAN**  
 Department Head

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL BUDGET OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	780,684.00	404,340.00	404,340.00	808,680.00	823,932.00
<i>PERA</i>	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
<i>Mid-year Bonus</i>	5-01-04-990	65,057.00	67,390.00	-	67,390.00	68,661.00
<i>Year-end Bonus</i>	5-01-02-140	65,057.00	-	67,390.00	67,390.00	68,661.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	91,280.16	48,521.00	48,521.00	97,042.00	98,872.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Philhealth Contributions</i>	5-01-03-030	13,532.92	9,098.00	9,098.00	18,196.00	20,599.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	47,029.34	48,716.00	-	48,716.00	49,635.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>1,240,040.42</b>	<b>667,265.00</b>	<b>617,549.00</b>	<b>1,284,814.00</b>	<b>1,307,760.00</b>

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Matag-ob, Leyte


Office: **MUNICIPAL BUDGET OFFICER**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	39,101.14	30,000.00	30,000.00	60,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	60,000.00	20,000.00	20,000.00	40,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	19,282.18	25,000.00	25,000.00	50,000.00	80,000.00
<i>Telephone Expenses</i>	5-02-05-030	6,000.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	6,000.00	4,000.00	4,000.00	8,000.00	12,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	-	-	-	20,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>130,383.32</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>170,000.00</b>	<b>274,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,370,423.74</b>	<b>752,265.00</b>	<b>702,549.00</b>	<b>1,454,814.00</b>	<b>1,581,760.00</b>

Prepared by:

  
**MARIAN B. TAN**  
 Department Head

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL MAYOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	2,328,629.25	1,856,298.00	1,856,298.00	3,712,596.00	3,598,044.00
<i>PERA</i>	5-01-02-010	213,818.09	180,000.00	180,000.00	360,000.00	336,000.00
<i>Representation Allowance</i>	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
<i>Transportation Allowance</i>	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	81,000.00
<i>Clothing Allowance</i>	5-01-02-040	60,000.00	90,000.00	-	90,000.00	84,000.00
<i>Overtime and Night Pay</i>	5-01-02-130	106,221.67	150,000.00	50,000.00	200,000.00	150,000.00
<i>Mid-year Bonus</i>	5-01-04-990	166,876.00	309,383.00	-	309,383.00	299,837.00
<i>Year-end Bonus</i>	5-01-02-140	166,876.00	-	309,383.00	309,383.00	299,837.00
<i>Cash Gift</i>	5-01-02-150	39,000.00	37,500.00	37,500.00	75,000.00	70,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	147,406.44	222,759.50	222,759.50	445,519.00	431,771.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	9,400.00	9,000.00	9,000.00	18,000.00	16,800.00
<i>Philhealth Contributions</i>	5-01-03-030	27,934.80	40,891.00	40,891.00	81,782.00	89,959.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	8,728.32	9,000.00	9,000.00	18,000.00	16,800.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	659,521.00	-	659,521.00	-
<i>Monetization (15 days)</i>	5-01-01-010	84,329.18	223,659.00	-	223,659.00	216,756.00
<i>Other Personnel Benefits - PEI</i>	5-01-04-990	35,000.00	-	75,000.00	75,000.00	70,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>3,556,219.75</b>	<b>3,869,011.50</b>	<b>2,870,831.50</b>	<b>6,739,843.00</b>	<b>5,841,804.00</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL MAYOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	296,504.17	125,000.00	125,000.00	250,000.00	200,000.00
<i>Training Expenses</i>	5-02-02-010	833,780.82	75,000.00	75,000.00	150,000.00	150,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	900,709.95	225,000.00	225,000.00	450,000.00	300,000.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	-	250,000.00	250,000.00	500,000.00	800,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	1,000,000.00	75,000.00	75,000.00	150,000.00	200,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-03-090	2,500,000.00	300,000.00	300,000.00	600,000.00	1,000,000.00
<i>Electricity Expenses</i>	5-02-04-020	1,000,000.00	250,000.00	250,000.00	500,000.00	800,000.00
<i>Telephone Expenses</i>	5-02-05-020	131,062.65	50,000.00	50,000.00	100,000.00	100,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	57,361.39	50,000.00	50,000.00	100,000.00	100,000.00
<i>Survey Expenses</i>	5-02-07-010	-	-	-	-	100,000.00
<i>Confidential Expenses</i>	5-02-10-010	0.00	100,000.00	100,000.00	200,000.00	200,000.00
<i>Extraordinary and Miscellaneous Expenses</i>	5-02-10-030	324,567.20	129,687.02	129,687.02	259,374.04	120,295.78
<i>Other General Services</i>	5-02-12-990	10,485,971.35	650,000.00	650,000.00	1,300,000.00	2,200,000.00
<i>Repairs and Maintenance</i>						
- <i>Infrastructure Assets</i>	5-02-13-030	-	100,000.00	100,000.00	200,000.00	200,000.00
- <i>Buildings and Other Structures</i>	5-02-13-040	499,675.75	100,000.00	100,000.00	200,000.00	300,000.00
- <i>Machinery and Equipment</i>	5-02-13-050	145,914.50	75,000.00	75,000.00	150,000.00	100,000.00
- <i>Transportation Equipment</i>	5-02-13-060	700,000.00	100,000.00	100,000.00	200,000.00	500,000.00
<i>Taxes, Duties and Licenses</i>	5-02-16-010	-	-	-	-	100,000.00
<i>Fidelity Bond Premiums</i>	5-02-16-020	19,125.00	35,000.00	35,000.00	70,000.00	70,000.00
<i>Insurance Expenses</i>	5-02-16-030	84,633.81	50,000.00	50,000.00	100,000.00	130,000.00
<i>Advertising Expenses</i>	5-02-99-010	21,940.80	15,000.00	15,000.00	30,000.00	220,000.00
<i>Printing and Publication Expenses</i>	5-02-99-020	44,852.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Representation Expenses</i>	5-02-99-030	1,269,853.23	175,000.00	175,000.00	350,000.00	400,000.00
<i>Rent Expenses</i>	5-02-99-050	34,343.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	54,400.00	50,000.00	50,000.00	100,000.00	100,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>20,404,695.62</b>	<b>3,029,687.02</b>	<b>3,029,687.02</b>	<b>6,059,374.04</b>	<b>8,490,295.78</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: **MUNICIPAL MAYOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
a) Socio Cultural Activity						
Maintenance & Other Operating Expenditures						
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	1,773,521.81	700,000.00	300,000.00	1,000,000.00	800,000.00
b) Sports Activity						
Maintenance & Other Operating Expenditures						
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	797,412.91	100,000.00	100,000.00	200,000.00	250,000.00
c) Scholarship Program						
Maintenance & Other Operating Expenditures						
<i>Scholarship Grants/Expenses</i>	5-02-02-020	129,600.00	200,000.00	100,000.00	300,000.00	250,000.00
d) Barangayan						
Maintenance & Other Operating Expenditures						
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	-	100,000.00	100,000.00	200,000.00	1,000,000.00
e) Formulation of Comprehensive Land Use Plan (CLUP)						
Maintenance & Other Operating Expenditures						
<i>Office Supplies Expenses</i>	5-02-03-010	17,166.00	25,000.00	25,000.00	50,000.00	-
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	125,160.00	225,000.00	225,000.00	450,000.00	-
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	500,000.00
f) Financial Assistance to various Agencies/Organizations/Barangays						
Maintenance & Other Operating Expenditures						
<i>Donations</i>	5-02-99-080	179,357.68	100,000.00	100,000.00	200,000.00	200,000.00
g) Municipal Population Program						
Maintenance & Other Operating Expenditures						
<i>Office Supplies Expenses</i>	5-02-03-010	-	3,000.00	2,000.00	5,000.00	10,000.00
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	0.00	50,000.00	20,000.00	70,000.00	90,000.00
h) Nutrition Program						
Maintenance & Other Operating Expenditures						
<i>Office Supplies Expenses</i>	5-02-03-010	9,002.00	5,000.00	5,000.00	10,000.00	10,000.00
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	45,825.00	30,000.00	30,000.00	60,000.00	90,000.00
<b>Sub-total</b>		<b>3,077,045.40</b>	<b>1,538,000.00</b>	<b>1,007,000.00</b>	<b>2,545,000.00</b>	<b>3,200,000.00</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataq-ob, LeyteOffice: **MUNICIPAL MAYOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
2.0. Capital Outlay						
Other Land Improvements		485,232.83	-	200,000.00	200,000.00	
- Cemetery Improvements	1-07-02-990		500,000.00		500,000.00	1,000,000.00
- Construction of Perimeter Fence of New Municipal Building	1-07-02-990					600,000.00
- Construction of New Septic Tank and Improvement of Park Toilet	1-07-02-990					500,000.00
Other Structures	1-07-04-990					
- Freedom Park Improvement (Stage)	1-07-04-990		200,000.00		200,000.00	-
- Construction of Dog Impound Facility	1-07-04-990					250,000.00
Office Equipment - (Other Office Equipments)	1-07-05-020		75,000.00	75,000.00	150,000.00	500,000.00
- Procurement of Air Conditioning Units for new Municipal Building	1-07-05-020					500,000.00
Information and Communication Technology Equipment	1-07-05-030	1,485,305.00	100,000.00	100,000.00	200,000.00	-
- Internet Connectivity	1-07-05-030	-		500,000.00	500,000.00	-
Furnitures and Fixtures	1-07-07-010	-	75,000.00	75,000.00	150,000.00	500,000.00
Other Machinery & Equipment - (Procurement of Fuel Tank & Pump)	1-07-05-100					400,000.00
<b>TOTAL CAPITAL OUTLAYS (300)</b>		<b>1,970,537.83</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>1,900,000.00</b>	<b>4,250,000.00</b>

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Matag-ob, Leyte

Office: MUNICIPAL MAYOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
Appropriation for Development Programs/Projects (20% Development Fund)		20,489,761.23	6,325,509.80	15,500,000.00	21,825,509.80	23,170,841.80
Appropriation for Local Disaster Risk Reduction and Management Programs/Projects (5% LDRRM Fund)		48,082.30	3,380,113.24	2,311,764.21	5,691,877.45	6,081,210.45
Appropriations for Debt Service		919,404.80	888,114.70	-	888,114.70	839,147.97
Aid to Barangays (21 Barangays)		21,000.00	21,000.00	-	21,000.00	21,000.00
<b>Sub-total</b>		<b>21,478,248.33</b>	<b>10,614,737.74</b>	<b>17,811,764.21</b>	<b>28,426,501.95</b>	<b>30,112,200.22</b>
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>		<b>24,555,293.73</b>	<b>12,152,737.74</b>	<b>18,818,764.21</b>	<b>30,971,501.95</b>	<b>33,312,200.22</b>
<b>TOTAL APPROPRIATIONS</b>		<b>50,486,746.93</b>	<b>20,001,436.26</b>	<b>25,669,282.73</b>	<b>45,670,718.99</b>	<b>51,894,300.00</b>

Prepared by:

  
**BERNANDINO G. TACOY**  
 Department Head

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MSWDO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,051,214.50	689,022.00	689,022.00	1,378,044.00	1,416,864.00
<i>PERA</i>	5-01-02-010	50,000.00	36,000.00	36,000.00	72,000.00	72,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
<i>Subsistence Allowance</i>	5-01-02-050	18,750.00	27,000.00	27,000.00	54,000.00	54,000.00
<i>Hazard Pay</i>	5-01-02-110	35,500.00	36,000.00	36,000.00	72,000.00	72,000.00
<i>Mid-year Bonus</i>	5-01-04-990	86,552.00	114,837.00		114,837.00	118,072.00
<i>Year-end Bonus</i>	5-01-02-140	86,552.00		114,837.00	114,837.00	118,072.00
<i>Cash Gift</i>	5-01-02-150	10,000.00	7,500.00	7,500.00	15,000.00	15,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	116,313.57	82,683.50	82,683.50	165,367.00	170,026.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	2,400.00	1,800.00	1,800.00	3,600.00	3,600.00
<i>Philhealth Contributions</i>	5-01-03-030	17,484.27	15,504.00	15,504.00	31,008.00	35,423.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	2,200.00	1,800.00	1,800.00	3,600.00	3,600.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	53,076.59	83,016.00	-	83,016.00	85,355.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	10,000.00	-	15,000.00	15,000.00	15,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>1,693,042.93</b>	<b>1,180,662.50</b>	<b>1,094,646.50</b>	<b>2,275,309.00</b>	<b>2,332,012.00</b>
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	49,991.50	30,000.00	30,000.00	60,000.00	60,000.00
<i>Training Expenses</i>	5-02-02-010	50,000.00	30,000.00	30,000.00	60,000.00	60,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	70,000.00	30,000.00	30,000.00	60,000.00	60,000.00
<i>Telephone Expenses</i>	5-02-05-020	6,000.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	1,488.58	4,000.00	4,000.00	8,000.00	12,000.00
<i>Donations (AICS)</i>	5-02-99-080	1,471,300.00	250,000.00	250,000.00	500,000.00	1,000,000.00
<i>Subsidies - Others - (22 Daycare Workers)</i>	5-02-14-990	580,800.00	290,400.00	290,400.00	580,800.00	633,600.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>2,229,580.08</b>	<b>640,400.00</b>	<b>640,400.00</b>	<b>1,280,800.00</b>	<b>1,837,600.00</b>



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matao-ob, LeyteOffice: MSWDO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
a) Livelihood Development Program						
Maintenance & Other Operating Expenditures						
Donations	5-02-99-080	100,000.00	-	-	-	150,000.00
b) Local Council for the Protection of Children (LCPC)						
Maintenance & Other Operating Expenditures						
Extraordinary and Miscellaneous Expenses	5-02-10-030	140,423.00	100,000.00	100,000.00	200,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	1,158,543.00
c) Women's Welfare Program						
Maintenance & Other Operating Expenditures						
Extraordinary and Miscellaneous Expenses	5-02-10-030	-	25,000.00	25,000.00	50,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	150,000.00
d) Rehabilitation and Livelihood Assistance to Person Who Used Drugs (PWUD)						
Maintenance & Other Operating Expenditures						
Extraordinary and Miscellaneous Expenses	5-02-10-030	-	25,000.00	25,000.00	50,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	150,000.00
e) Senior Citizen's Welfare Program						
Maintenance & Other Operating Expenditures						
Office Supplies Expenses	5-02-03-010	14,789.00	8,075.00	8,075.00	16,150.00	70,000.00
Traveling Expenses	5-02-01-010	35,471.00	-	-	-	60,000.00
Extraordinary & Miscellaneous Expenses	5-02-10-030	198,140.00	131,000.00	131,000.00	262,000.00	-
Subsidies- Others - (1) OSCA Head (P6,000.00 x 12)	5-02-14-990	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
- (21) Brgy. SC President (P800.00 each x 12)		147,000.00	75,600.00	75,600.00	151,200.00	201,600.00
Donations- Nonagenarians (SC ages 90 yrs. and above)	5-02-99-080	-	220,000.00	220,000.00	440,000.00	152,000.00
- Octogenarians (SC ages 80 yrs. and above)	5-02-99-080	-	142,500.00	142,500.00	285,000.00	247,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	200,000.00
<b>Sub-total</b>		<b>707,823.00</b>	<b>763,175.00</b>	<b>763,175.00</b>	<b>1,526,350.00</b>	<b>2,611,143.00</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matao-ob LeyteOffice: MSWDO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
f) GAD Activities						
Maintenance & Other Operating Expenditures						
Trainings Expenses	5-02-02-010	100,000.00	25,000.00	25,000.00	50,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	150,000.00
g) Implementation of Programs for Persons with Disability						
Maintenance & Other Operating Expenditures						
Extraordinary & Miscellaneous Expenses	5-02-10-030	0.00	25,000.00	25,000.00	50,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	150,000.00
h) Local Youth Development Program						
Maintenance & Other Operating Expenditures						
Traveling Expenses	5-02-01-010	-	-	-	-	25,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	25,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	50,000.00
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>		<b>1,515,646.00</b>	<b>813,175.00</b>	<b>813,175.00</b>	<b>1,626,350.00</b>	<b>3,011,143.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>5,438,269.01</b>	<b>2,634,237.50</b>	<b>2,548,221.50</b>	<b>5,182,459.00</b>	<b>7,180,755.00</b>

Prepared by:

  
**ENRIQUE A. ODTUHAN**  
 Department Head

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNARDINO G. TACOY**  
 Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL ACCOUNTANT


Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,206,264.00	618,420.00	618,420.00	1,236,840.00	1,267,416.00
<i>PERA</i>	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
<i>Mid-year Bonus</i>	5-01-04-990	100,522.00	103,070.00	-	103,070.00	105,618.00
<i>Year-end Bonus</i>	5-01-02-140	100,522.00	-	103,070.00	103,070.00	105,618.00
<i>Cash Gift</i>	5-01-02-150	15,000.00	7,500.00	7,500.00	15,000.00	15,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	144,753.00	74,211.00	74,211.00	148,422.00	152,091.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
<i>Philhealth Contributions</i>	5-01-03-030	20,441.00	13,915.50	13,915.50	27,831.00	31,687.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	72,666.34	74,510.00	-	74,510.00	76,352.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>1,907,368.34</b>	<b>1,016,726.50</b>	<b>939,216.50</b>	<b>1,955,943.00</b>	<b>2,000,982.00</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matao-ob, LeyteOffice: MUNICIPAL ACCOUNTANT

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	49,161.50	30,000.00	30,000.00	60,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	41,045.00	25,000.00	25,000.00	50,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	98,064.00	25,000.00	25,000.00	50,000.00	150,000.00
<i>Telephone Expenses</i>	5-02-05-020	9,995.98	9,000.00	9,000.00	18,000.00	18,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	38,978.90	20,000.00	20,000.00	40,000.00	42,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	-	-	-	30,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>237,245.38</b>	<b>109,000.00</b>	<b>109,000.00</b>	<b>218,000.00</b>	<b>440,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,144,613.72</b>	<b>1,125,726.50</b>	<b>1,048,216.50</b>	<b>2,173,943.00</b>	<b>2,440,982.00</b>

Prepared by:

  
**JAYSHREE M. DELA CERNA**  
 Department Head

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matao-ob. LeyteOffice: MUNICIPAL CIVIL REGISTRAR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	351,835.50	543,294.00	543,294.00	1,086,588.00	304,584.00
<i>PERA</i>	5-01-02-010	25,000.00	24,000.00	24,000.00	48,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	28,125.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	26,125.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	12,000.00	12,000.00	-	12,000.00	6,000.00
<i>Mid-year Bonus</i>	5-01-04-990	11,549.50	90,549.00	-	90,549.00	25,382.00
<i>Year-end Bonus</i>	5-01-02-140	11,549.50	-	90,549.00	90,549.00	25,382.00
<i>Cash Gift</i>	5-01-02-150	2,500.00	5,000.00	5,000.00	10,000.00	5,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	40,747.32	65,196.00	65,196.00	130,392.00	36,551.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	1,200.00	1,200.00	1,200.00	2,400.00	1,200.00
<i>Philhealth Contributions</i>	5-01-03-030	6,073.30	12,225.00	12,225.00	24,450.00	7,615.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,200.00	1,200.00	1,200.00	2,400.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	283,046.38	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	-	65,458.00	-	65,458.00	18,349.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	5,000.00	5,000.00	10,000.00	5,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>807,951.50</b>	<b>892,622.00</b>	<b>815,164.00</b>	<b>1,707,786.00</b>	<b>595,263.00</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataq-ob. LeyteOffice: MUNICIPAL CIVIL REGISTRAR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	22,683.00	20,000.00	20,000.00	40,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	83,791.00	15,000.00	15,000.00	30,000.00	80,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	12,000.00	20,000.00	20,000.00	40,000.00	80,000.00
<i>Telephone Expenses</i>	5-02-05-020	4,000.00	2,500.00	2,500.00	5,000.00	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	-	-	-	12,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	-	-	-	20,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>122,474.00</b>	<b>57,500.00</b>	<b>57,500.00</b>	<b>115,000.00</b>	<b>304,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>930,425.50</b>	<b>950,122.00</b>	<b>872,664.00</b>	<b>1,822,786.00</b>	<b>899,263.00</b>

Prepared by:



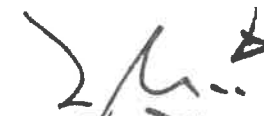
**CARLOS S. DEMETERIO**  
Department Head - Designate

Reviewed by:



**MARIAN B. TAN**  
Local Budget Officer

Approved by:



**BERNARDINO G. TACOY**  
Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL ENGINEER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,150,326.68	908,994.00	908,994.00	1,817,988.00	2,025,516.00
<i>PERA</i>	5-01-02-010	43,090.91	48,000.00	48,000.00	96,000.00	120,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	12,000.00	24,000.00	-	24,000.00	30,000.00
<i>Mid-year Bonus</i>	5-01-04-990	86,599.50	151,499.00	-	151,499.00	168,793.00
<i>Year-end Bonus</i>	5-01-02-140	86,599.50	-	151,499.00	151,499.00	168,793.00
<i>Cash Gift</i>	5-01-02-150	7,500.00	10,000.00	10,000.00	20,000.00	25,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	138,056.40	109,080.00	109,080.00	218,160.00	243,064.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	2,200.00	2,400.00	2,400.00	4,800.00	6,000.00
<i>Philhealth Contributions</i>	5-01-03-030	19,698.96	20,453.50	20,453.50	40,907.00	50,640.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	2,200.00	2,400.00	2,400.00	4,800.00	6,000.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	405,231.00
<i>Monetization (15 days)</i>	5-01-01-010	52,672.49	109,519.00	-	109,519.00	122,021.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	10,000.00	-	20,000.00	20,000.00	25,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>1,745,944.44</b>	<b>1,453,845.50</b>	<b>1,340,326.50</b>	<b>2,794,172.00</b>	<b>3,531,058.00</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL ENGINEER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	44,878.42	25,000.00	25,000.00	50,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	20,020.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	43,495.79	25,000.00	25,000.00	50,000.00	80,000.00
<i>Telephone Expenses</i>	5-02-05-020	5,999.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Machinery and Equipmen</i>	5-02-13-050	-	-	-	-	20,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>114,393.21</b>	<b>87,000.00</b>	<b>87,000.00</b>	<b>174,000.00</b>	<b>274,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,860,337.65</b>	<b>1,540,845.50</b>	<b>1,427,326.50</b>	<b>2,968,172.00</b>	<b>3,805,058.00</b>

Prepared by:

**MEDINA CLEOTE T. ALDAYA**  
Department Head

Reviewed by:

**MARIAN B. TAN**  
Local Budget Officer

Approved by:

**BERNANDINO G. TACOY**  
Local Chief Executive



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Matag-ob, Leyte

Office: MUNICIPAL AGRICULTURE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,581,631.50	1,128,834.00	1,128,834.00	2,257,668.00	2,331,900.00
<i>PERA</i>	5-01-02-010	96,000.00	84,000.00	84,000.00	168,000.00	168,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	24,000.00	42,000.00	-	42,000.00	42,000.00
<i>Mid-year Bonus</i>	5-01-04-990	135,129.00	188,139.00	-	188,139.00	194,325.00
<i>Year-end Bonus</i>	5-01-02-140	135,129.00	-	188,139.00	188,139.00	194,325.00
<i>Cash Gift</i>	5-01-02-150	20,000.00	17,500.00	17,500.00	35,000.00	35,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	187,174.32	135,461.50	135,461.50	270,923.00	279,833.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	4,800.00	4,200.00	4,200.00	8,400.00	8,400.00
<i>Philhealth Contributions</i>	5-01-03-030	26,466.63	25,400.50	25,400.50	50,801.00	58,301.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	4,800.00	4,200.00	4,200.00	8,400.00	8,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	417,659.00
<i>Monetization (15 days)</i>	5-01-01-010	84,742.47	136,009.00	-	136,009.00	140,479.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	20,000.00	-	35,000.00	35,000.00	35,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>2,454,872.92</b>	<b>1,833,244.00</b>	<b>1,690,235.00</b>	<b>3,523,479.00</b>	<b>4,048,622.00</b>
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	34,430.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	11,601.00	25,000.00	25,000.00	50,000.00	60,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	25,033.00	30,000.00	30,000.00	60,000.00	150,000.00
<i>Telephone Expenses</i>	5-02-05-020	3,000.00	10,000.00	10,000.00	20,000.00	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	-	-	-	12,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>74,064.00</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>230,000.00</b>	<b>334,000.00</b>

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Matag-ob, Leyte


Office: MUNICIPAL AGRICULTURE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
a) Provision of Rice Farmers Incentive under NFA-PALLGU Program Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	51,227.00	51,227.00	500,000.00
b) Red Rice Production Maintenance & Other Operating Expenditures <i>Other Supplies and Materials Expenses</i>	5-02-03-990	-	-	-	-	200,000.00
c) Biologics for Prevention and Treatment of Livestock and Poultry Maintenance & Other Operating Expenditures <i>Other Supplies and Materials Expenses</i>	5-02-03-990	-	-	25,364.00	25,364.00	150,000.00
d) Assistance to Freshwater Fish Production/Hatchery Project Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	120,000.00
e) Institutionalization of FITS Center Services Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	30,000.00
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>		-	-	76,591.00	76,591.00	1,000,000.00
<b>TOTAL APPROPRIATIONS</b>		2,454,872.92	1,833,244.00	1,766,826.00	3,600,070.00	5,382,622.00

Prepared by:

  
**CLAUDIA C. IBANEZ**  
 Department Head

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNARDINO G. TACOY**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Matag-ob, Leyte

Office: MUNICIPAL HEALTH OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	4,124,226.41	2,293,824.00	2,293,824.00	4,587,648.00	4,794,420.00
<i>PERA</i>	5-01-02-010	234,409.09	132,000.00	132,000.00	264,000.00	264,000.00
<i>Representation Allowance</i>	5-01-02-020	64,687.50	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	64,687.50	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	60,000.00	66,000.00	-	66,000.00	66,000.00
<i>Subsistence Allowance</i>	5-01-02-050	174,000.00	99,000.00	99,000.00	198,000.00	198,000.00
<i>Laundry Allowance</i>	5-01-02-060	19,800.00	9,900.00	9,900.00	19,800.00	19,800.00
<i>Hazard Pay</i>	5-01-02-110	293,386.36	165,000.00	165,000.00	330,000.00	396,000.00
<i>Mid-year Bonus</i>	5-01-04-990	323,830.00	382,304.00		382,304.00	399,535.00
<i>Year-end Bonus</i>	5-01-02-140	323,830.00		382,304.00	382,304.00	399,535.00
<i>Cash Gift</i>	5-01-02-150	45,000.00	27,500.00	27,500.00	55,000.00	55,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	509,377.88	275,262.00	275,262.00	550,524.00	541,178.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	11,800.00	6,600.00	6,600.00	13,200.00	13,200.00
<i>Philhealth Contributions</i>	5-01-03-030	62,388.66	50,395.50	50,395.50	100,791.00	119,865.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	11,800.00	6,600.00	6,600.00	13,200.00	13,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	171,806.14	291,963.00	-	291,963.00	288,826.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	50,000.00	-	55,000.00	55,000.00	55,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>6,545,029.54</b>	<b>3,873,848.50</b>	<b>3,570,885.50</b>	<b>7,444,734.00</b>	<b>7,758,559.00</b>

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Matag-ob, Leyte

Office: **MUNICIPAL HEALTH OFFICER**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	72,697.99	75,000.00	75,000.00	150,000.00	150,000.00
<i>Training Expenses</i>	5-02-02-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	150,000.00	75,000.00	75,000.00	150,000.00	250,000.00
<i>Telephone Expenses</i>	5-02-05-020	15,037.60	6,000.00	6,000.00	12,000.00	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	24,095.99	20,000.00	20,000.00	40,000.00	50,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	-	-	-	-	100,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	-	-	-	-	75,000.00
<i>Representation Expenses</i>	5-02-99-030	-	-	-	-	150,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>361,831.58</b>	<b>226,000.00</b>	<b>226,000.00</b>	<b>452,000.00</b>	<b>887,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>6,906,861.12</b>	<b>4,099,848.50</b>	<b>3,796,885.50</b>	<b>7,896,734.00</b>	<b>8,645,559.00</b>

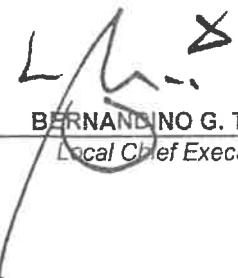
Prepared by:

  
**YVONNE S. RAGASA, M.D.**  
 Department Head

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: GENERAL SERVICES OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	874,368.00	537,402.00	537,402.00	1,074,804.00	1,098,888.00
<i>PERA</i>	5-01-02-010	24,000.00	24,000.00	24,000.00	48,000.00	48,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	12,000.00	-	12,000.00	12,000.00
<i>Mid-year Bonus</i>	5-01-04-990	72,864.00	89,567.00		89,567.00	91,574.00
<i>Year-end Bonus</i>	5-01-02-140	72,864.00		89,567.00	89,567.00	91,574.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	102,233.16	64,488.50	64,488.50	128,977.00	131,868.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	1,200.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	14,616.84	12,092.00	12,092.00	24,184.00	27,473.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,200.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	52,672.49	64,748.00	-	64,748.00	66,199.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	10,000.00	10,000.00	10,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>1,367,018.49</b>	<b>879,197.50</b>	<b>812,449.50</b>	<b>1,691,647.00</b>	<b>1,727,376.00</b>

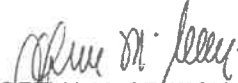
**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Matao-ob, Leyte

Office: GENERAL SERVICES OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
<b>1.2. Maintenance and Other Operating Expenditures</b>						
<i>Traveling Expenses - Local</i>	5-02-01-010	35,000.00	25,000.00	25,000.00	50,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	10,000.00	25,000.00	25,000.00	50,000.00	60,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	55,000.00	30,000.00	30,000.00	60,000.00	100,000.00
<i>Telephone Expenses</i>	5-02-05-020	20,000.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	-	-	-	12,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	-	-	-	-	100,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	-	-	-	50,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>120,000.00</b>	<b>86,000.00</b>	<b>86,000.00</b>	<b>172,000.00</b>	<b>434,000.00</b>
<b>1.3. Special Purpose Appropriation</b>						
<i>Supplies and Inventory System</i>						
<i>Capital Outlay</i>						
<i>Information and Communication Technology Equipment</i>	1-07-05-030	-	-	-	-	150,000.00
<b>TOTAL SPECIAL PURPOSE APPROPRIATION</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,487,018.49</b>	<b>965,197.50</b>	<b>898,449.50</b>	<b>1,863,647.00</b>	<b>2,311,376.00</b>

Prepared by:

  
**CELIA M. SENECIO**  
 Department Head

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNARDINO G. TACOY**  
 Local Chief Executive

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Mataq-ob, Leyte

Office: **MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER**

Object of Expenditure  (1)	Account Code  (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	186,727.95	512,322.00	512,322.00	1,024,644.00	1,053,708.00
<i>PERA</i>	5-01-02-010	20,136.36	24,000.00	24,000.00	48,000.00	48,000.00
<i>Representation Allowance</i>	5-01-02-020	33,750.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	33,750.00	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	12,000.00	-	12,000.00	12,000.00
<i>Mid-year Bonus</i>	5-01-04-990	8,954.00	85,387.00	-	85,387.00	87,809.00
<i>Year-end Bonus</i>	5-01-02-140	8,954.00	-	85,387.00	85,387.00	87,809.00
<i>Cash Gift</i>	5-01-02-150	2,500.00	5,000.00	5,000.00	10,000.00	10,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	23,638.56	61,479.00	61,479.00	122,958.00	126,445.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	1,100.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	3,939.76	11,528.00	11,528.00	23,056.00	26,343.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,100.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	-	61,727.00	-	61,727.00	63,477.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	10,000.00	10,000.00	10,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		<b>335,550.63</b>	<b>843,343.00</b>	<b>779,616.00</b>	<b>1,622,959.00</b>	<b>1,665,391.00</b>
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	3,630.00	25,000.00	25,000.00	50,000.00	60,000.00
<i>Training Expenses</i>	5-02-02-010	20,275.68	20,000.00	20,000.00	40,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	12,542.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Telephone Expenses</i>	5-02-05-020	1,200.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	-	-	-	12,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	-	-	-	-	100,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	-	-	-	50,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>37,647.68</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>152,000.00</b>	<b>384,000.00</b>

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Mataog-ob, Leyte

Office: **MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriation						
a) Formulation of Forest Land Use Plan (FLUP)						
Maintenance & Other Operating Expenditures						
Office Supplies Expenses	5-02-03-010	17,166.00	25,000.00	25,000.00	50,000.00	-
Extraordinary and Miscellaneous Expenses	5-02-10-030	125,160.00	225,000.00	225,000.00	450,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	300,000.00
b) Reforestation Program of Watershed Areas						
Maintenance & Other Operating Expenditures						
Other General Services	5-02-12-990	444,931.00	150,000.00	150,000.00	300,000.00	300,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	100,000.00
c) Solid Waste Management Program						
Maintenance & Other Operating Expenditures						
Extraordinary and Miscellaneous Expenses	5-02-10-030	103,547.00	100,000.00	100,000.00	200,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	300,000.00
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>		<b>690,804.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,064,002.31</b>	<b>1,419,343.00</b>	<b>1,355,616.00</b>	<b>2,774,959.00</b>	<b>3,049,391.00</b>

Prepared by:

  
**CHARMAINE T. PARAC**  
 Department Head - Designate

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matao-ob. LevteOffice: MDRRMO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	-	555,786.00	555,786.00	1,111,572.00	1,298,256.00
<i>PERA</i>	5-01-02-010	-	24,000.00	24,000.00	48,000.00	72,000.00
<i>Representation Allowance</i>	5-01-02-020	-	33,750.00	33,750.00	67,500.00	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	-	33,750.00	33,750.00	67,500.00	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	-	12,000.00	-	12,000.00	18,000.00
<i>Mid-year Bonus</i>	5-01-04-990	-	92,631.00	-	92,631.00	108,188.00
<i>Year-end Bonus</i>	5-01-02-140	-	-	92,631.00	92,631.00	108,188.00
<i>Cash Gift</i>	5-01-02-150	-	5,000.00	5,000.00	10,000.00	15,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	-	66,695.00	66,695.00	133,390.00	155,792.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	1,200.00	1,200.00	2,400.00	3,600.00
<i>Philhealth Contributions</i>	5-01-03-030	-	12,506.00	12,506.00	25,012.00	32,458.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	-	1,200.00	1,200.00	2,400.00	3,600.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	-	66,963.00	-	66,963.00	78,209.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	-	-	10,000.00	10,000.00	15,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		-	<b>905,481.00</b>	<b>836,518.00</b>	<b>1,741,999.00</b>	<b>2,043,291.00</b>

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Matao-ob, Leyte

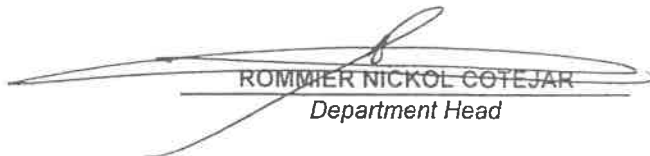
Office: MDRRMO


Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	-	25,000.00	25,000.00	50,000.00	50,000.00
<i>Training Expenses</i>	5-02-02-010	-	20,000.00	20,000.00	40,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	-	25,000.00	25,000.00	50,000.00	50,000.00
<i>Telephone Expenses</i>	5-02-05-020	-	6,000.00	6,000.00	12,000.00	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030					12,000.00
<i>Repairs and Maintenance - Transportation Equipment</i>	5-02-13-060					100,000.00
<i>Representation Expenses</i>	5-02-99-030					50,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060					3,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		-	76,000.00	76,000.00	152,000.00	327,000.00
<b>TOTAL APPROPRIATIONS</b>		-	981,481.00	912,518.00	1,893,999.00	2,370,291.00

Prepared by:

Reviewed by:

Approved by:

  
**ROMMEL NICKOL COTEJAR**  
 Department Head

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataog-ob, LeyteOffice: MUNICIPAL ADMINISTRATOR'S OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	-	-	-	-	810,708.00
<i>PERA</i>	5-01-02-010	-	-	-	-	24,000.00
<i>Representation Allowance</i>	5-01-02-020	-	-	-	-	67,500.00
<i>Transportation Allowance</i>	5-01-02-030	-	-	-	-	67,500.00
<i>Clothing Allowance</i>	5-01-02-040	-	-	-	-	6,000.00
<i>Mid-year Bonus</i>	5-01-04-990	-	-	-	-	67,559.00
<i>Year-end Bonus</i>	5-01-02-140	-	-	-	-	67,559.00
<i>Cash Gift</i>	5-01-02-150	-	-	-	-	5,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	-	-	-	-	97,285.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	-	-	-	1,200.00
<i>Philhealth Contributions</i>	5-01-03-030	-	-	-	-	20,268.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	-	-	-	-	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	-	-	-	-	48,838.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	-	-	-	-	5,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		-	-	-	-	<b>1,289,617.00</b>
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	-	-	-	-	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	-	-	-	-	50,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		-	-	-	-	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		-	-	-	-	<b>1,389,617.00</b>

Prepared by:

Reviewed by:

Approved by:

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Department Head

  
MARIAN B. TAN  
Local Budget Officer

  
BERNANDINO G. TACOY  
Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: PUBLIC EMPLOYMENT and SERVICES OFFICE (PESO)

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	-	-	-	-	357,048.00
<i>PERA</i>	5-01-02-010	-	-	-	-	24,000.00
<i>Representation Allowance</i>	5-01-02-020	-	-	-	-	-
<i>Transportation Allowance</i>	5-01-02-030	-	-	-	-	-
<i>Clothing Allowance</i>	5-01-02-040	-	-	-	-	6,000.00
<i>Mid-year Bonus</i>	5-01-04-990	-	-	-	-	29,754.00
<i>Year-end Bonus</i>	5-01-02-140	-	-	-	-	29,754.00
<i>Cash Gift</i>	5-01-02-150	-	-	-	-	5,000.00
<i>Retirement &amp; Life Insurance Premiums</i>	5-01-03-010	-	-	-	-	42,846.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	-	-	-	1,200.00
<i>Philhealth Contributions</i>	5-01-03-030	-	-	-	-	8,927.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	-	-	-	-	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	-	-	-	-	21,509.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	-	-	-	-	5,000.00
<b>TOTAL PERSONAL SERVICES (100)</b>		-	-	-	-	<b>532,238.00</b>
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	-	-	-	-	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	-	-	-	-	50,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		-	-	-	-	<b>100,000.00</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: PUBLIC EMPLOYMENT and SERVICES OFFICE (PESO)

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
a) DOLE Program Counterpart						
Maintenance & Other Operating Expenditures						
<i>Transfers for Project Equity Share/LGU Counterpart</i>	5-02-15-020	145,646.56	75,000.00	75,000.00	150,000.00	150,000.00
b) TESDA Program Counterpart						
Maintenance & Other Operating Expenditures						
<i>Transfers for Project Equity Share/LGU Counterpart</i>	5-02-15-020		50,000.00		50,000.00	60,000.00
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>		<b>145,646.56</b>	<b>125,000.00</b>	<b>75,000.00</b>	<b>200,000.00</b>	<b>210,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>145,646.56</b>	<b>125,000.00</b>	<b>75,000.00</b>	<b>200,000.00</b>	<b>842,238.00</b>

Prepared by:

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 Department Head

Reviewed by:

*mbt*  
 MARIAN B. TAN  
 Local Budget Officer

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Approved by:

*Bernandino G. Tacoy*  
 BERNANDINO G. TACOY  
 Local Chief Executive

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## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataq-ob, LeyteOffice: PHILIPPINE NATIONAL POLICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<b>TOTAL PERSONAL SERVICES (100)</b>		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	65,444.80	40,000.00	30,000.00	70,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	9,200.00	5,000.00	5,000.00	10,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	64,376.00	25,000.00	25,000.00	50,000.00	150,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-05-020	399,808.38	100,000.00	100,000.00	200,000.00	400,000.00
<i>Repairs and Maintenance - Transportation Equipment</i>	5-02-13-060	149,057.60	50,000.00	50,000.00	100,000.00	100,000.00
<i>Other Professional Services</i>	5-02-11-040	16,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>703,886.78</b>	<b>232,000.00</b>	<b>222,000.00</b>	<b>454,000.00</b>	<b>824,000.00</b>
1.3. Special Purpose Appropriations						
<b>Implementation of PNP Programs:</b>						
a) Community Awareness Programs						
Maintenance & Other Operating Expenditures						
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	-	10,000.00	10,000.00	20,000.00	-
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	-	25,000.00	25,000.00	50,000.00	-
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	100,000.00
b) Conduct Enhance Managing Police Operation (E-MPO)						
Maintenance & Other Operating Expenditures						
<i>Confidential Expenses</i>	5-02-10-010	145,500.00	50,000.00	50,000.00	100,000.00	-
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	-	25,000.00	25,000.00	50,000.00	150,000.00
<b>Sub-total</b>		<b>145,500.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>220,000.00</b>	<b>250,000.00</b>


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Matag-ob, Leyte

Office: **PHILIPPINE NATIONAL POLICE**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
c) Implementation of Special Laws on Gambling, Logging, Drugs & Loose (FAs) Maintenance & Other Operating Expenditures <i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	-	5,000.00	5,000.00	10,000.00	-
d) Conduct investigations, referral, filing & monitoring of cases Maintenance & Other Operating Expenditures <i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	-	10,000.00	10,000.00	20,000.00	-
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	20,000.00
<b>TOTAL SPECIAL PURPOSE APPROPRIATIONS</b>		-	<b>125,000.00</b>	<b>125,000.00</b>	<b>250,000.00</b>	<b>270,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>703,886.78</b>	<b>232,000.00</b>	<b>222,000.00</b>	<b>454,000.00</b>	<b>1,094,000.00</b>

Prepared by:

  
**PMAJ TED DENNIS O. CLEMENCIO**  
 Department Head - OIC

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matao-ob, LeyteOffice: AUDITOR'S OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<b>TOTAL PERSONAL SERVICES (100)</b>		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	5,700.00	15,000.00	15,000.00	30,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	13,650.00	15,000.00	15,000.00	30,000.00	50,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>19,350.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>100,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>19,350.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>100,000.00</b>

Prepared by:



BERNANDINO G. TACOY  
Department Head

Reviewed by:



MARIAN B. TAN  
Local Budget Officer

Approved by:



BERNANDINO G. TACOY  
Local Chief Executive



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matao-ob, LeyteOffice: JUDICIARY OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<b>TOTAL PERSONAL SERVICES (100)</b>		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	-	25,000.00	25,000.00	50,000.00	50,000.00
<i>Training Expenses</i>	5-02-02-010	-	25,000.00	25,000.00	50,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	37,285.00	30,000.00	30,000.00	60,000.00	60,000.00
<i>Other Professional Services</i>	5-02-11-040	132,000.00	66,000.00	66,000.00	132,000.00	132,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>169,285.00</b>	<b>146,000.00</b>	<b>146,000.00</b>	<b>292,000.00</b>	<b>292,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>169,285.00</b>	<b>146,000.00</b>	<b>146,000.00</b>	<b>292,000.00</b>	<b>292,000.00</b>

Prepared by:



**BERNANDINO G. TACOY**  
Department Head

Reviewed by:



**MARIAN B. TAN**  
Local Budget Officer

Approved by:



**BERNANDINO G. TACOY**  
Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: DILG OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<b>TOTAL PERSONAL SERVICES (100)</b>		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	12,300.00	20,000.00	20,000.00	40,000.00	40,000.00
<i>Training Expenses</i>	5-02-02-010	8,301.20	20,000.00	20,000.00	40,000.00	40,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	13,870.00	15,000.00	15,000.00	30,000.00	50,000.00
<i>Telephone Expenses</i>	5-02-05-020	6,000.00	4,000.00	4,000.00	8,000.00	8,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	11,999.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Other Professional Services</i>	5-02-11-040	40,000.00	60,000.00	60,000.00	120,000.00	120,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	-	-	-	20,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>92,470.20</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>250,000.00</b>	<b>290,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>92,470.20</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>250,000.00</b>	<b>290,000.00</b>

Prepared by:



**GERSON L. EGOS**  
Department Head

Reviewed by:



**MARIAN B. TAN**  
Local Budget Officer

Approved by:



**BERNARDINO G. TACOY**  
Local Chief Executive


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

LGU: Mataq-ob, Leyte

Office: **COMELEC OFFICE**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<b>TOTAL PERSONAL SERVICES (100)</b>		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	-	12,500.00	12,500.00	25,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Telephone Expenses</i>	5-02-05-020	-	500.00	500.00	1,000.00	-
<i>Internet Subscription Expenses</i>	5-02-05-030	3,921.10	2,000.00	2,000.00	4,000.00	-
<i>Other Professional Services</i>	5-02-11-040	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>65,921.10</b>	<b>39,500.00</b>	<b>39,500.00</b>	<b>79,000.00</b>	<b>124,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>65,921.10</b>	<b>39,500.00</b>	<b>39,500.00</b>	<b>79,000.00</b>	<b>124,000.00</b>

Prepared by:

  
**ALMA A. CAROLINO**  
 Department Head

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNARDINO G. TACOY**  
 Local Chief Executive

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matao-ob, LeyteOffice: BUREAU OF FIRE PROTECTION

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2022 (3)	Current Year 2023			Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<b>TOTAL PERSONAL SERVICES (100)</b>		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	-	10,000.00	10,000.00	20,000.00	30,000.00
<i>Training Expenses</i>	5-02-02-010	3,000.00	15,000.00	15,000.00	30,000.00	20,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	134,247.00	25,000.00	25,000.00	50,000.00	150,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-05-020	110,991.76	50,000.00	50,000.00	100,000.00	150,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	19,000.00	9,000.00	9,000.00	18,000.00	18,000.00
<i>Repairs and Maintenance - Transportation Equipment</i>	5-02-13-060	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)</b>		<b>367,238.76</b>	<b>159,000.00</b>	<b>159,000.00</b>	<b>318,000.00</b>	<b>468,000.00</b>
1.3. Special Purpose Appropriation						
Fire Prevention Services (Tarpaulins, Leaflets, and so)						
Maintenance & Other Operating Expenditures						
<i>Extraordinary &amp; Miscellaneous Expenses</i>	5-02-10-030	-	15,000.00	15,000.00	30,000.00	-
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	30,000.00
<b>TOTAL SPECIAL PURPOSE APPROPRIATION</b>		<b>-</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>367,238.76</b>	<b>174,000.00</b>	<b>174,000.00</b>	<b>348,000.00</b>	<b>498,000.00</b>

Prepared by:

  
SFO4 BENJAMIN F. TAÑALA  
Department Head

Reviewed by:

  
MARIAN B. TAN  
Local Budget Officer

Approved by:

  
BERNARDINO G. TACOY  
Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2024**LGU: Matag-ob, Leyte

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2023 - LBC 143)		Rate/Annum (2024 - LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
OFFICE OF THE MUNICIPAL MAYOR								
1	-	Municipal Mayor	Bernardino G. Tacoy	27/1	1,158,264.00	27/1	1,180,116.00	21,852.00
1-a	-	Senior Administrative Assistant III	Judith S. Sulla	15/1	315,876.00	15/1	329,568.00	13,692.00
1-b	-	Administrative Aide VI	Vacant	6/1	151,896.00	6/1	157,980.00	6,084.00
1-c	-	Daycare Worker II	Shirley M. Velasco	8/1	170,988.00	8/2	179,304.00	8,316.00
1-d	-	Administrative Aide III	Prima P. Aras	3/7	133,116.00	3/7	138,324.00	5,208.00
1-e	-	Administrative Aide III	Raul P. delos Reyes	3/1	127,128.00	3/2	133,128.00	6,000.00
1-e-1	-	Administrative Aide III	Vacant	3/1	127,128.00	3/1	132,108.00	4,980.00
1-e-2	-	Administrative Aide III	Analyn D. Enano	3/1	127,128.00	3/2	133,128.00	6,000.00
1-e-3	-	Administrative Aide III	Jeffrey C. de Vega	3/1	127,128.00	3/1	132,108.00	4,980.00
1-e-4	-	Administrative Aide III	Gemma M. Seco	3/7	133,116.00	3/7	138,324.00	5,208.00
1-e-5	-	Administrative Officer IV	Carlos S. Demeterio	15/1	315,876.00	15/1	329,568.00	13,692.00
1-e-6	-	Executive Assistant I	Jose Jasper L. Edullantes	14/1	290,892.00	14/1	304,584.00	13,692.00
1-e-7	-	Security Officer I	Vacant	11/1	228,948.00	11/1	-	228,948.00
1-e-8	-	Security Agent I	Vacant	8/1	170,988.00	8/1	177,696.00	6,708.00
1-e-9	-	Administrative Aide III	Jessie P. Marquez	3/1	127,128.00	3/1	132,108.00	4,980.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2023 - LBC 143)		Rate/Annum (2024 - LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER								
1-f	-	Municipal Government Department Head	Emerenciana L. Tabon	24/1	808,680.00	24/2	823,932.00	15,252.00
OFFICE OF THE MUNICIPAL VICE-MAYOR								
2	-	Municipal Vice-Mayor	Vincent Lynbern P. Tacoy	25/1	907,092.00	25/1	924,216.00	17,124.00
OFFICE OF THE SANGGUNIANG BAYAN								
2-a	-	Sangguniang Bayan Member I	Romeo N. Albarida	24/1	795,696.00	24/1	810,708.00	15,012.00
2-a-2	-	Sangguniang Bayan Member I	Artemio T. Almoroto	24/1	795,696.00	24/1	810,708.00	15,012.00
2-a-3	-	Sangguniang Bayan Member I	Joel N. Denoy	24/1	795,696.00	24/1	810,708.00	15,012.00
2-a-4	-	Sangguniang Bayan Member I	Evangeline C. Carno	24/1	795,696.00	24/1	810,708.00	15,012.00
2-a-5	-	Sangguniang Bayan Member I	Orlando G. Viacruis	24/1	795,696.00	24/1	810,708.00	15,012.00
2-a-6	-	Sangguniang Bayan Member I	Eduardo E. Toledo	24/1	795,696.00	24/1	810,708.00	15,012.00
2-a-7	-	Sangguniang Bayan Member I	Paolo Antonio C. Laurente	24/1	795,696.00	24/1	810,708.00	15,012.00
2-a-8	-	Sangguniang Bayan Member I	Ricardo L. Giva	24/1	795,696.00	24/1	810,708.00	15,012.00
2-a-9	-	Ex-Officio Member, LnB President	Joel G. Tacoy	24/1	795,696.00	24/1	810,708.00	15,012.00
2-a-10	-	Ex-Officio Member, SK Fed. President	Ana Love D. Borden	24/1	795,696.00	24/1	810,708.00	15,012.00
			Vacant-Agri. Sector	24	-	24	-	-
			Vacant-Women's Sector	24	-	24	-	-
2-b	-	Administrative Aide III (Driver I)	Ramelito V. Parac	3/4	130,092.00	3/4	135,180.00	5,088.00
2-c	-	Electrical Helper	Leonardo M. Cona	2/4	122,520.00	2/4	127,260.00	4,740.00
2-d	-	Administrative Aide III (Utility Worker II)	Mia S. Encienzo	3/1	127,128.00	3/1	132,108.00	4,980.00
OFFICE OF THE SECRETARY TO THE SANGGUNIAN I								
2-a-1	-	Municipal Government Department Head	Ana Maria S. Ecija	24/8	891,180.00	24/8	907,992.00	16,812.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2023 - LBC 143)		Rate/Annum (2024 - LBC 149)		
1	2			3	4	5	6	
<b>OFFICE OF THE MUNICIPAL TREASURER</b>								
3	-	Municipal Government Department Head	Rizalyn E. Bilbao	24/1	795,696.00	24/1	810,708.00	15,012.00
3-a	-	Revenue Collection Clerk II	Analyn D. Cambaya	7/1	161,088.00	7/2	168,864.00	7,776.00
3-b	-	Revenue Collection Clerk II	Amelita M. Arellano	7/8	169,956.00	7/8	176,796.00	6,840.00
3-c	-	Revenue Collection Clerk II	Jenesa A. Soco	7/5	167,388.00	7/6	174,120.00	6,732.00
3-d	-	Revenue Collection Clerk II	Anecito D. Pio	7/8	169,956.00	7/8	176,796.00	6,840.00
3-e	-	Revenue Collection Clerk II	Remabel R. Sales	7/1	161,088.00	7/1	167,580.00	6,492.00
-	3-g	Administrative Aide II (Messenger)	Vacant	2/1	-	2/1	124,368.00	124,368.00
<b>OFFICE OF THE MUNICIPAL PLANNING &amp; DEVELOPMENT COORDINATOR</b>								
4	-	Municipal Government Department Head	Vacant	24/1	795,696.00	24/1	-	795,696.00
<b>OFFICE OF THE MUNICIPAL ASSESSOR</b>								
5	-	Municipal Government Department Head	Jocelyn A. Suan	24/4	848,928.00	24/5	864,948.00	16,020.00
<b>OFFICE OF THE MUNICIPAL BUDGET OFFICER</b>								
6	-	Municipal Government Department Head	Marian B. Tan	24/1	808,680.00	24/2	823,932.00	15,252.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2023 - LBC 143)		Rate/Annum (2024 - LBC 149)		
1	2			SG/Step	Amount	SG/Step	Amount	
<b>OFFICE OF THE MUNICIPAL SOCIAL WELFARE &amp; DEVELOPMENT OFFICER</b>								
7	-	Municipal Government Department Head	Enrique A. Odtuhan	24/8	891,180.00	24/8	907,992.00	16,812.00
7-a	-	Social Welfare Officer III	Vacant	18	-	18	-	-
7-b	-	Social Welfare Assistant	Grace Anjelli M. Arellano	8/1	170,988.00	8/1	179,304.00	8,316.00
7-c	-	Social Welfare Officer II	Melchona P. Laurente	15/1	315,876.00	15/1	329,568.00	13,692.00
<b>OFFICE OF THE MUNICIPAL ACCOUNTANT</b>								
8	-	Municipal Government Department Head	Jayshree M. Dela Cerna	24/8	891,180.00	24/8	907,992.00	16,812.00
8-1	-	Administrative Assistant III	Analy S. Gasatan	9/5	191,424.00	9/6	199,008.00	7,584.00
8-b	-	Administrative Aide VI	Mae Estifanie P. Sitoy	6/2	154,236.00	6/3	160,416.00	6,180.00
<b>OFFICE OF THE MUNICIPAL CIVIL REGISTRAR</b>								
9	-	Municipal Government Department Head	Vacant	24/1	795,696.00	24/1	-	795,696.00
9-a	-	Registration Officer II	Flora May Ann S. Pedrano	14/1	290,892.00	14/1	304,584.00	13,692.00



Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2023 - LBC 143)		Rate/Annum (2024 - LBC 149)		
1	2			3	4	5	6	
SG/Step	Amount	SG/Step	Amount					
<b>OFFICE OF THE MUNICIPAL ENGINEER</b>								
10	-	Municipal Government Department Head	Medina Cleote T. Aldaya	24/8	891,180.00	24/8	907,992.00	16,812.00
10-a	-	Engineer II	Joshua Anthony G. Arevalo	16/1	343,356.00	16/1	357,048.00	13,692.00
10-b	-	Architect III	Laevy Butch D. Parac	19/1	448,512.00	19/1	462,216.00	13,704.00
10-c	-	Administrative Aide IV (Driver II)	Cesar M. Cabiliza	4/1	134,940.00	4/1	140,280.00	5,340.00
-	10-d	Electrician II	Vacant	6/1	-	6/1	157,980.00	157,980.00
<b>OFFICE OF THE MUNICIPAL AGRICULTURE</b>								
11-f	-	Municipal Government Department Head	Claudia C. Ibañez	24/5	848,928.00	24/5	864,948.00	16,020.00
11	-	Municipal Agricultural Officer	Vacant	20	-	20	-	-
11-a	-	Agricultural Technologist	Maria Jessa C. Veraque	10/2	201,384.00	10/2	210,336.00	8,952.00
11-b	-	Agricultural Technologist	Emil Eugene T. Gonzales	10/1	199,716.00	10/1	208,584.00	8,868.00
11-c	-	Agricultural Technologist	Russell Marie O. Donato	10/1	199,716.00	10/1	208,584.00	8,868.00
11-d	-	Agricultural Technologist	Vacant	10/1	199,716.00	10/1	208,584.00	8,868.00
11-e	-	Agricultural Technologist	Charmaine T. Parac	10/2	201,384.00	10/2	210,336.00	8,952.00
11-g	-	Senior Agriculturist	Vacant	18/1	406,824.00	18/1	420,528.00	13,704.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2023 - LBC 143)		Rate/Annum (2024 - LBC 149)		
1	2			3	4	5	6	
<b>OFFICE OF THE MUNICIPAL HEALTH OFFICER</b>								
12	-	Municipal Government Department Head	Yvonne S. Ragasa	24/8	1,188,240.00	24/8	1,210,656.00	22,416.00
12-a	-	Rural Health Physician	Vacant	20	-	20	-	-
12-b	-	Midwife III	Rosan D. Parac	13/1	357,576.00	13/2	379,596.00	22,020.00
12-c	-	Midwife II	Gemma E. Olorvida	11/8	330,168.00	11/8	348,900.00	18,732.00
12-d	-	Midwife II	Alma M. Lubiano	11/8	330,168.00	11/8	348,900.00	18,732.00
12-e	-	Midwife II	Elvira B. Sanchez	11/3	312,144.00	11/3	330,876.00	18,732.00
12-f	-	Sanitation Inspector I	Rofel D. Managbanag	6/1	202,524.00	6/1	210,636.00	8,112.00
12-g	-	Nurse II	Gypsy A. Peruda	17/8	537,996.00	17/8	556,260.00	18,264.00
12-h	-	Midwife II	Rowena S. Piangco	11/1	305,268.00	11/1	327,408.00	22,140.00
12-i	-	Midwife I	Sheila Mae G. Manatad	9/1	244,824.00	9/1	254,532.00	9,708.00
12-j	-	Sanitation Inspector IV	Ma. Nancy D. Torillas	13/1	357,576.00	13/1	387,228.00	29,652.00
12-k	-	Nurse I	Mildred P. Labajo	15/1	421,164.00	15/1	439,428.00	18,264.00
<b>OFFICE OF THE GENERAL SERVICES OFFICER</b>								
13	-	Municipal Government Department Head	Ofelia M. Senecio	24/8	891,180.00	24/8	907,992.00	16,812.00
13-a	-	Administrative Assistant III	Leigh Ann E. Tan	9/1	183,624.00	9/1	190,896.00	7,272.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease				
Old	New			Rate/Annum (2023 - LBC 143)		Rate/Annum (2024 - LBC 149)						
1	2			SG/Step	Amount	SG/Step	Amount		3	4	5	6
<b>OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER</b>												
14	-	Municipal Government Department Head	Vacant	24/1	795,696.00	24/1	810,708.00	15,012.00				
14-a	-	Environmental Management Specialist I	Mary Apple O. Sanchez	11/1	228,948.00	11/1	243,000.00	14,052.00				
<b>OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER</b>												
15	-	Municipal Government Department Head	Rommier Nickol Cotejar	24/1	795,696.00	24/1	810,708.00	15,012.00				
15-a	-	LDRRMO II	Vacant	15/1	315,876.00	15/1	329,568.00	13,692.00				
-	15-b	Heavy Equipment Operator II	Vacant	6/1	-	6/1	157,980.00	157,980.00				
<b>OFFICE OF THE MUNICIPAL ADMINISTRATOR</b>												
-	16	Municipal Government Department Head	Vacant	24/1	-	24/1	810,708.00	810,708.00				
<b>OFFICE OF THE PUBLIC EMPLOYMENT and SERVICES OFFICER (PESO)</b>												
-	17-a	Labor and Employment Officer III	Vacant	16/1	-	16/1	357,048.00	357,048.00				
<b>OFFICE OF THE MUNICIPAL TOURISM</b>												
-	18-9	Tourism Operations Officer II	Vacant	15/1	-	15/1	-	0.00				

Prepared by:

  
**EMERENCIANA L. TABON**  
 Human Resource Management Officer

Reviewed by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNARDINO G. TACOY**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**LGU: Matag-ob, LeyteDepartment/Office: Office of the Municipal Mayor

Mandate : Exercise general supervision and control all programs, projects, services, and activities of the municipal government.

Vision : To have an efficient, effective and economical governance in furtherance of the general welfare of the municipality and its inhabitants.

Mission :  
1. To effectively deliver the basic services to the constituents in consonance with the mandated functions of the office under Republic Act 7160 other wise known as the "Local Government Code of 1991"  
2. To devise Local Development Plan through the Local Development Council (LDC) for the alleviation of the living standards of the constituents and the upliftment local economy.

Organizational Outcome : A responsive, effective and dynamic Local Government Unit with better delivery of basic services and a much progressive local economy.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO/SPA (8)	Total (9)
1000-001	Regulation and approval of Mayor's Permit	EXECUTIVE SUPPORT SERVICES	1. Business, Electrical, Burial, Water, Cutting Trees, single Habal-Habal, Tricycle and Mayor's Clearance duly issued with permits. 2. Letter recommendations, request and information duly issued.	350  50	5,841,804.00	8,490,295.78	7,450,000.00	21,782,099.78
	Socio-Cultural Activity		Carried out & implemented	Conducted		800,000.00		800,000.00
	Sports Activity		Carried out & implemented	Conducted		250,000.00		250,000.00
	Municipal Population Program		Carried out & implemented	Conducted		100,000.00		100,000.00
	Nutrition Program		Carried out & implemented	Supplementary Feeding conducted to 21 Brgys.		100,000.00		100,000.00
	Scholarship Program		Carried out & implemented	10 Sponsored Scholars		250,000.00		250,000.00
	Barangayan		Carried out & implemented	21 Barangays		1,000,000.00		1,000,000.00
	Formulation of CLUP		Carried out & implemented	1 CLUP FY 2020-2025		500,000.00		500,000.00
	Financial Assistance to various Agencies/Organizations/Barangays					200,000.00		200,000.00

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
1000-000-3-01-000-001-001-001-013	Land Development of Civic Center (Phase III) Brgy. Bonoy, Matag-ob, Leyte	GENERAL SERVICES	Provide Gov't. Services	Jan. to March 2024			5,000,000.00	5,000,000.00
1000-000-3-01-000-001-001-001-014	Land Acquisition for Multi-purpose Building		Lot Acquired	June 2024			2,000,000.00	2,000,000.00
8000-000-3-02-002-002-002-004	Upgrading of Barangay Road (Brgy. Riverside to Cansoso, Matag-ob, Leyte)		Local Economic Development	Feb. to April 2024			4,700,000.00	4,700,000.00
8000-000-3-02-002-002-002-005	Rehabilitation of Water System to Highland Barangays (Brgy. Mansaha-on, Naulayan, San Sebastian, and Sta. Rosa, Matag-ob LGU Counterpart)		Improved Water System to Highland Barangays	Feb. to April 2024			2,000,000.00	2,000,000.00
8000-000-3-02-002-002-002-006	Improvement of Multi-purpose Building (New SB Building) Phase II, Brgy. San Guillermo, Matag-ob, Leyte		Improved Multi-purpose Building	Feb. to April 2024			2,000,000.00	2,000,000.00
8000-000-3-02-002-002-002-007	Improvement/Expansion of Public Market Phase II, Brgy. Talisay, Matag-ob, Leyte		Rehabilitated Public Market	March to May 2024			3,000,000.00	3,000,000.00
8000-000-3-02-002-002-002-008	Installation of Street Lighting System at Poblacion Area (Brgy. Talisay to Riverside, Matag-ob, Leyte)		Installed Street Lighting	March to May 2024			1,000,000.00	1,000,000.00
8000-000-3-02-002-003-003-003	Drainage Improvement Phase I (Brgys. San Guillermo, Talisay and Riverside, Matag-ob, Leyte)		Improved Drainage System	Feb. to March 2024			2,000,000.00	2,000,000.00
8000-000-3-02-002-002-002-002	Various Barangay Livelihood Program		SOCIAL SERVICES	Local Economic Development			1,170,841.80	1,170,841.80
8000-000-3-02-002-003-003-004	Construction of Sanitary Landfill (Category I) at Brgy. Cansoso, Matag-ob, Leyte		ENVIRONMENTAL SERV.	Waste Management Solution			300,000.00	300,000.00

Prepared by:

  
**BERNANDINO G. TACOY**  
 Department Head

Reviewed by:

  
**LAEY BUTCH D. PARAC**  
 Local Planning & Development Coordinator - Designate

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**RIZALYN E. BILBAO**  
 Local Treasurer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**

LGU: Matag-ob, Leyte

Office/Department: MUNICIPAL VICE-MAYOR

Mandate: The Office of the Vice-Mayor of Matag-ob, Leyte is mandate to exercise its legislative powers, duties and functions to ensure that the use of resources, for the development plans, programs, objectives and priorities of the municipality shall be maximize as provided in R.A. 7160.

Vision: A progressive, ecologically-balanced and peaceful agro-industrial municipality with empowered Matag-obanons who are proud of their cultural heritage, well-managed resources and enjoying a sustained quality of life.

Mission: The Municipality commit to establish a self-reliant and sustainable, agro-industrialized community through the development of its human and natural resources towards the attainment of a prosperous life, especially the marginalized Matag-obanons.

Organizational Outcome: Maximize delivery resources to constituents through legislative process.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
9000-001	Legislative/enact ordinances and pass resolutions relevant to the development of the municipality.	All implemented	Signed & attested	100% implementation	1,463,340.00	534,000.00		1,997,340.00

Prepared by:

Reviewed by: Local Finance Committee

  
**VINCENT LYNBERN P. TACOY**  
 Department Head

  
**LAEVY BUTCH D. PARAC**  
 Local Planning and Development Coordinator-Designate

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**RIZALYN E. BILBAO**  
 Local Treasurer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**

LGU: Matag-ob, Leyte

Office/Department: SANGGUNIANG BAYAN

Mandate: The Office of the Sangguniang Bayan of Matag-ob, Leyte is mandate to exercise its legislative powers, duties and functions to ensure that the use of resources, for the development plans, programs, objectives and priorities of the municipality shall be maximize as provided in R.A. 7160.

Vision: A progressive, ecologically-balanced and peaceful agro-industrial municipality with empowered Matag-obanons who are proud of their cultural heritage, well-managed resources and enjoying a sustained quality of life.

Mission: The Municipality commit to establish a self-reliant and sustainable, agro-industrialized community through the development of its human and natural resources towards the attainment of a prosperous life, especially the marginalized Matag-obanons.

Organizational Outcome: Maximize delivery resources to constituents through legislative process.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
9000-001	Legislative/enact ordinances and pass resolutions relevant to the development of the municipality.	All implemented	Signed & attested	100% implementation	13,564,658.00	2,455,000.00	310,000.00	16,329,658.00

Prepared by:

Reviewed by: Local Finance Committee

VINCENT LYNBERN P. TACOY  
Department Head

LAEVY BUTCH D. PARAC  
Local Planning and Development Coordinator-Designate

MARIAN B. TAN  
Local Budget Officer

RIZALYN E. BILBAO  
Local Treasurer

Approved by:

BERNARDINO G. TACOY  
Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**

LGU: Matag-ob, Leyte

Office/Department: **SECRETARY TO THE SANGGUNIAN I**

Mandate: The Office of the Secretary to the Sanggunian I of Matag-ob, Leyte is mandate to exercise its legislative powers, duties and functions to ensure that the use of resources for the development plans, programs, objectives and priorities of the municipality shall be maximize as provided in R.A. 7160.

Vision: A progressive, ecologically-balanced and peaceful agro-industrial municipality with empowered Matag-obanons who are proud of their cultural heritage, well-managed resources and enjoying a sustained quality of life.

Mission: The Municipality commit to establish a self-reliant and sustainable, agro-industrialized community through the development of its human and natural resources towards the attainment of a prosperous life, especially the marginalized Matag-obanons.

Organizational Outcome: Maximize delivery resources to constituents through legislative process.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
9000-001	Attend sessions of the Sangguniang Bayan	All implemented	Attend Sessions	100% Implementation	1,423,083.00	192,000.00		1,615,083.00
	Prepare minutes for sessions	All implemented	Minutes Signed	100% Implementation				
	Formulate Ordinances	All implemented	Ordinance Adopted	100% Implementation				
	Submit Minutes to the Sangguniang Panlalawigan of Leyte.	All implemented	Minutes Submitted	100% Implementation				
	Submit ordinances to the SP.	All implemented	Ordinance Reviewed	100% Implementation				

Prepared by:

Reviewed by: Local Finance Committee

  
**VINCENT LYNBERN P. TACOY**  
 Department Head

  
**LAEVY BUTCH D. PARAC**  
 Local Planning and Development Coordinator-Designate

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**RIZALYN E. BILBAO**  
 Local Treasurer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive



**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**

LGU : MATAG-OB, LEYTE

**Mandate:** The Municipal Treasurer's Office is tasked to establish an effective and efficient cash management system and institute safeguards in the disbursement of public funds.

**Vision:** A competent and highly motivated treasury personnel that will provide optimum public service thus ensuring fiscal adequacy through sound fiscal management to provide quality basic to the inhabitants of Matag-ob, Leyte.

**Mission:** Providing fiscal adequacy through sustained and continuous effort of the treasury personnel in revenue generation and sound fiscal management. All these are made possible in an atmosphere where inspired, competent and dedicated employees promote the highest quality in public service.

**Organization Outcome:** Fiscal discipline; Effective resource income and Efficient government operation.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
1000-010	Enhanced Local Revenue Generation	Revenue Collection	Verification of records Tax campaign	10% increase of Collection on RPT, Business Tax & Economic Ent. By the end of FY 2024.	2,900,190.00	794,000.00		3,694,190.00
		Imposition on Payment of Delinquencies	Sending of demand letters to delinquent taxpayers	50% collection of the total delinquency on RPT, Business tax, Fees & charges & Economic Enterprise.				
		Renewal of Business permit	Review of attachments	90% of business permit renewed on or before January 20, 2024.				
	Fiscal Management	Proper Fund & Record Management	Remittance of collections	100% Remittance/Deposit of collections.				
		Disbursement of Funds	Transmittal of paid vouchers & payrolls.	Effective & efficient disbursements of funds in accordance with COA rules.				


AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
1000-010		Compliance on Prep. Of Reports & Cert. needed	Encoding of monthly collections and disbursements	100% of the reports encoded and approved by the end of 2024.				
		Capacity Building	Attendance of revenue personnel to capacity building trainings	Attend training workshop. Attend monthly & quarterly meetings.				

Prepared by:

Reviewed by: Local Finance Committee

  
**RIZALYN E. BILBAO**  
 Department Head

  
**LAEVY BUTCH D. PARAC**  
 Local Planning & Development Coordinator - Designate

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**RIZALYN E. BILBAO**  
 Local Treasurer

Approved by:

  
**BERNARDINO G. TACOY**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**  
**LGU-Matag-ob, Leyte**

Mandate : The **Municipal Planning and Development Coordinator Office** is one of the mandatory departments of the Local Government Unit of Matag-ob, Leyte in accordance with Section 476 of Republic Act (RA) 7160 (other wise known as Local Government Code 1991).


Vision/Mission: The MPDC Office is tasked, among others, to formulate, integrate, coordinate and monitor sectoral development plans, programs and projects of the LGU-Matag-ob, Leyte; and provide technical assistance and compliance to staff work to the Municipal Development Council (MDC) and other local special bodies or committees where the Municipal Planning and Development Coordinator/Municipal Government Department Head designated as member by virtue of executive orders issued by the Governor and similar administrative and/or legal issuances.

Organizational Outcome : The above mentioned tasks are completed and required documents are prepared.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
1000-005	Assessment of plan/project implementation and preparation of AIP draft using the AIP Summary form.	1. Prepared Annual Investment Program Draft (AIP Summary Form)	1 AIP draft (AIP Summary Form) Formulated/Reviewed by the Local Devt. Council.	1 Annual investment Program (AIP) Draft	135,000.00	259,000.00		394,000.00
	Conduct site inspection for the proposed project.	2. Plans & Program of Works Approved	35 Plans & Program of Works for various municipal & brgy. Projects prepared and approved for	47 site for proposed project inspected.				
	Prepare plans, & program of works for approval by the Local Chief Executive (LCE).			47 program of works prepared and approved.				
	Evaluate the Zoning Documents submitted by the applicant & conduct site inspection for the proposed project.	3. Approved Zoning Permits/ Zoning Decisions	90% Zoning permits applicants approved/issued	100% of Zoning permit applicants approved/issued.				
	Issuance of Zoning Permit Decision to applicant.							


AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
1000-005	<p>Conduct periodic cleaning of intake tank and reservoir.</p> <p>Conduct immediate repair of pipelines in case of leaking and other minor repairs.</p> <p>Supervising on-going infrastructure projects of the municipality and various brgys.</p> <p>Compliance to CSC Rules and Office Policies.</p> <p>Updates and record-filing system</p> <p>Service record and monitoring</p>	<p>4. Maintained Poblacion Water System</p> <p>5. Implementation of Infrastructure Projects</p> <p>6. Implementation of Laws, CSC Rules and Office Policies</p>	<p>Sufficient supply of potable water to consumer</p> <p>10 Infrastructure projects in the municipality and in various brgys.</p> <p>1. All office days required on logging in and out of attendance, wearing of ID's and uniforms.</p> <p>2. 100% attendance to flag ceremonies on required days.</p> <p>3. All DTRs submitted within 5 days after the end of the month.</p>	<p>Conducted periodic cleaning of intake tanks &amp; reservoirs</p> <p>Conducted immediate repairs of pipelines as needed.</p> <p>Supervised 25 infrastructure projects of the municipality and various brgys.</p>				

Prepared by:

  
**LAEVY BUTCH D. PARAC**  
 Department Head - Designate

Reviewed by:

  
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 Local Planning and Development Coordinator-Designate

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**RIZALYN E. BILBAO**  
 Local Treasurer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**  
**LGU: MATAG-OB, LEYTE**

**Mandate:** The **Municipal Assessor's Office** is mandated to coordinate with the Provincial Assessors and that the facilities & resources be utilized to the maximum extent for implementation of Real Property Appraisal & Assessment of taxable and exempt properties within the Municipality of Matag-ob

**Vision:** Quality services to Matag-obanons, effective and efficient appraisal and assessment delivered to clientile.

**Mission:** To ensure that valuation, appraisal and assessment of real properties for taxation purposes are properly executed.

**Organizational Outcome:** Tasks are delivered to clientile effectively, effeciently & perform such other duties & function as maybe prescribed by law or ordinance.

All Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	Total
					(6)	(7)	(8)	(9)
1000-011	Updating on daily basis, assigning pin no., discrepancies corrected based on file,maintenance of RPTA & TMCR	<b>MFO 1. Real Property Security &amp; Management</b>	<b>PI No.1)</b> Two hundred (200) of Tax Declarations are recorded at the Tax Map on monthly basis from Jan. to Dec. 2024.	1200 Tax Declarations were verified & updated to Tax Map	1,491,966.00	249,000.00	80,000.00	<b>1,820,966.00</b>
	Cancelling previous Tax Declarations & Submit transferred Tax Declaration at the Prov'l. Assesor	<b>MFO 2. Recommendations and Certification Services</b>	<b>PI No. 1)</b> Five (5) of Recommended Transfer of ownership/Revised tax declarations acted	33 completed documents submitted for approval @ Prov'l. Assessor				
	Issuance of Cetification with official receipt from Treasurer's Office		<b>PI No.2)</b> Approved Twenty (20) Certification within (10) minutes covering the CY 2024. <b>PI No.3 )</b> Seventy (70) reviewed/approved certified true copy of Tax Declaration acted within ten (10) minutes per client request covering the CY 2024.	121 Certification acted  325 Certified True Copy acted				

All Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
1000-011	Appraisal, Assessment & Approval	<p>MFO 3. Real Property Appraisal &amp; Assessment</p> <p>MFO 4. Administrative Services, Implementation of Laws &amp; office Policies</p>	<p>PI No. 1) One (1) building structure above ₱175,000 are recommended, assessed &amp; appraised before the end of CY 2024.</p> <p>PI No. 1) Conduct iTax and eSRE per Bureau of Local and Finance memo</p>	<p>45 Buildings assessed, inspected &amp; recommended for approval at the end of CY 2024.</p> <p>initially Implemented</p>				

Prepared by:

Reviewed by: Local Finance Committee

  
JOCELYN ARANETA SUAN  
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 Local Treasurer

Approved by:

  
BERNANDINO G. TACOY  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**

LGU: Matag-ob, Leyte

**Mandate :** The **Municipal Budget Office** is tasked in the overall programming and management of the budgetary allocations of the Local Government Unit of Matag-ob, Leyte needed in the implementation of Programs, Projects and Activities (PPA's) and shall provide technical and staff services to the Chief Executive and other local officials on budgetary and other related matters.

**Vision :** Quality Budgetary Services effectively and timely delivered.

**Mission :** To provide technical support and services in the processing of budgetary requirements of the LGU-Matag-ob, Leyte to defray financial obligations of offices, employees, suppliers, Non-Government Organizations and Government Agencies through effective programming of income and expenditures.

**Organizational Outcome :** Fiscal discipline; Effective resource allocation and Efficient government operation.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
1000-008	Budget Management Services	Budget Execution Services	Consolidate, track & analyze budget releases.	Process, record & certifies 3,000 vouchers & payrolls as to availability of funds.	1,307,760.00	274,000.00		1,581,760.00
			Processing, recording & certifying vouchers & payrolls as to availability of funds of the different offices.					
		Budget Preparation and Review	Provide technical services for budget preparation & review.	To consolidate/review/prepare/finalize				
			Assisted the LCE in the preparation of 1 Annual & 1 Supplemental Budget of the municipality.	1 Annual & 1 Supplemental Budget & submit to SP for approval/legislation.				
			Preliminary review of 21 sets of Annual & 21 sets of Supplemental Budgets of various barangays.	Review 21 sets of Annual Budgets & 21 sets of Supplemental Budgets.				
		Budget Accountability	100% of Full Disclosure Policy reports submitted & posted w/ in the prescribed period.	Comply 85% of required FPD reports on time.				
100% of reports on Budget/Fund Utilization, Obligations and Balances prepared & issued.	Prepare and issue all reports on Budget/Fund Utilization, Obligations and balances							

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
1000-008	General Administrative & Support Services		100% of Inter-Office/Inter-Agency calls/communications/ reports prepared/submitted/ acted upon.	Serve/act all calls all calls/communications				
			100% of Financial & Administrative documents and requests acted promptly.	90% of Finance & Admin. documents and requests acted promptly.				
			90% implementation/compliance of CSC, DBM, COA & DILG rules & regulations.	90% implementation/ compliance for various rules regulations				
			90% provision of technical assistance on budget issues and concerns of barangay clients.	90% provision of technical assistance on budget issues & concerns of clients				
			Brgys. briefed/ trained/ facilitated/ conducted on procurement system & procedures and barangay budgeting (in partnership w/ DBM, LLELBO)	2 Trainings on BOMB, UBOM / AIP & GPRA				
	Implementation of Laws, CSC/ DBM/COA Rules and Regulations including office policies.	Laws, CSC/DBM/COA Rules and Regulations including office policies effectively & efficiently implemented.	100% of the Laws, CSC/DBM/ COA Rules & Regulations including office policies effectively & efficiently implemented					

Prepared by:

  
**MARIAN B. TAN**  
 Department Head

Reviewed by: Local Finance Committee

  
**LAEVY BUTCH D. PARAC**  
 Local Planning and Development Coordinator-Designate

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**RIZALYN E. BILBAO**  
 Local Treasurer

Approved by:

  
**BERNARDINO G. TACOY**  
 Local Chief Executive



## Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024

LGU: Matag-ob, Leyte

**Mandate:** The **Municipal Social Welfare & Development Office** is tasked to formulate measures and provide technical assistance and support to the local Government Unit in Carrying-out measures to ensure the delivery of basic services and provisions of adequate facilities relative to Social Welfare and Development services.

**Vision:** The empowerment of individuals, families and communities to improve quality of life where minimum basic needs and other development needs are met in a progressive and ecologically - balanced agricultural municipality.

**Mission:** To provide Social Protection to the poor, vulnerable and disadvantaged individuals, families and communities to minimize ill-effects of poverty through effective and efficient delivery of basic social welfare services.

**Organizational Outcome:** Effective Delivery of Basic Social Services to the poor, vulnerable and disadvantaged, individuals, families and communities.

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO/SPA (8)	Total (9)
3000-500-001	Assistance to Individuals in Crisis Situation (AICS)	Basic Social Services	Interview, preparation of supporting documents and facilitate immediate release of financial assistance.	Provision of AICS to 350 qualified clients	2,332,012.00	1,837,600.00	3,011,143.00	7,180,755.00
	Livelihood Program		Prepare Project Proposal, Facilitate release of livelihood assistance.	10 beneficiaries availed the program.				
	Day Care Service		Monthly regular meeting of Day Care Workers.	12 monthly DCW'S meeting conducted				
			Monitoring of 22 day care centers.	22 Day Care Centers monitored				
			Prepare & submit report on Day Care Services to PSWDO & DSWD.	2 reports submitted to DSWD				
			Subsidy of Day Care Workers	22 Brgy. Day Care Workers receives monthly subsidy				
			Preparation of monthly payroll of Day Care Workers.	12 payrolls of DCW'S prepared				
			Conduct Day Care Recognition Program	Day Care Recognition Program conducted once a year				
			Observance of Universal Children's Month Celebration.	Universal Children's Month conducted within the month of November.				
			Capacity-building of Day Care Workers	Day Care Workers attended capacity-building activity				
			Provision of Hygiene supplies to Day Care Children	Day Care Children trained on proper hand washing, tooth brushing and with hygiene				

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-500-001			ECCD Learning Materials provided to all Day Care Centers	Supplies available at the Center Day Care Centers provided with Day Care Learning Materials				
	Pre - Marriage Counselling Session		Conduct PMC and Issue PMC Certification	All Applicants of marriage license attended and issued with Pre-marriage Counselling Certificate.				
	Issuance of Certificate of Indigency		Interview Clients and Issue Certificate of Indigency	All clients requiring Certificate of Indigency interviewed and issued.				
	Social Case Study Report Preparation		Interview & prepare social case study to clients needing further external assistance	All clients needing Social Case Study interviewed and issued w/ Social Case Study Report.				
	Issuance of Senior Citizens ID & Purchase Booklets.	Senior Citizens and Persons with Disability Program	Interview and issue Senior Citizens ID & purchase booklets.	All Senior Citizens applicants in the municipality issued with Senior Citizens ID & Purchase Booklet.				
	Social Pension and UCT Program for Indigent Senior Citizens		Interview & recommends indigents Senior Citizens for Social Pension.	1,500 Senior citizens availed DSWD Social Pension.				
			Interview and facilitate enrolment of indigent Senior Citizens on Unconditional Cash Transfer Program under TRAIN Law	Qualified indigent Senior Citizens enrolled for the Unconditional Cash Transfer Program under TRAIN Law				
			Timely submission of Social Pension Report to DSWD.	Social Pension report submitted on time to DSWD.				
			Facilitate release & liquidation of Social Pension.	Liquidation Report on Social Pension Submitted to DSWD				
			Conduct monthly meeting of Senior Citizens	12 monthly meetings conducted within a year.				
Social Enhancement Activities of Senior Citizens.	Senior Citizens actively participants in Katig-Oban Activities, Independence Day Celebration, Senior Citizens Week Mun. & Prov'l. Celebration & Gen. Assembly.		All active senior citizens participants on all Social Enhancement Activities of Senior Citizens.					
Financial assistance to Octogenarians, Nonagenarians & Centenarians	80-89 yrs. Old Octogenarians Senior Citizens provided with financial assistance amounting to P1,000.00 on their birthday.		All octogenarians received P1,000.00 financial assistance					

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-500-001			90-99 yrs. Old Nonagenarians Senior Citizens provided with one time financial assistance amounting to P10,000.00 on their birthday	All Nonagenarians received one time financial assistance of P10,000				
			100 yrs old Centenarians Senior Citizens provided with one time financial assistance amounting to P20,000.00 on their birthday	All Centenarians received one time financial assistance of P20,000.00				
	LGU - Led Social Pension		Provision of Social Pension to qualified indigent Senior Citizens who are not yet enrolled in the Social Pension of DSWD.	15 indigent waitlisted Senior Citizens served under the LGU-Led Social Pension				
	Issuance of PWD ID and Purchase Booklets		Interview & issue PWD ID and Purchase Booklets	All PWD applicants issued with PWD ID and Booklets				
	Advocacy on RA 10754 or the Expanded Benefits and Privileges of Persons with Disability and Magna Carta of PWD		Organize PWD organization in the municipality, maintain data-base of PWDs in the municipality, orientation of RA 10754 among PWDs	PWDs are aware of their privileges and benefits as per RA 10754 and Magna Carta of PWD, 1 PWD organization organized, Data base for PWD available.				
	Skills Training of PWD		PWD trained and acquired livelihood skills	1 PWD acquired occupational skills				
	National Disability Prevention Month Celebration		PWDs and LGU joins the celebration of National Disability Prevention Month	PWDs join the municipal and provincial celebration of Nat'l. Disability Prevention Month.				
	Provision of Assistive Devices for PWDs		Qualified PWDs are provided with assistive devices such as wheelchair, cane, crutches, walker	Qualified PWDs avail assistive devices to improved living condition.				
	Rapid Damage Assessment & Needs Analysis	Disaster Response Management	On site inspection & validation of affected areas of any hazards.	All affected areas of any hazards are inspected & validated				
	Emergency Relief Operation		Master listing of disaster victims & provision of emergency relief assistance to disaster victims.	All victims of disaster avail emergency relief assistance w/in 24 hours.				
	Disaster Reporting		Preparation and submission of Disaster Report	Disaster report prepared & submitted to MDRRM & higher level.				
	Evacuation Center Preparation		Inspection & preparation of Evacuation Centers.	All Identified evacuation centers inspected and available for all victims of disaster.				
			Relief Distribution to evacuees	All evacuees recieved emergency relief				

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-500-001	Core Shelter Assistance Project		Victims of Typhoon Yolanda occupy a typhoon resistant dwelling	50 Units DSWD LGU assisted Core Shelter Project implemented in Brgy. San Dionesio, Matag-ob, Leyte.				
	Drug Prevention Symposium among HS students (MNHS Junior and Senior High School)	Gender & Development	HS students attended the Drug Prevention Symposium	1 Drug Prevention Symposium conducted to students Matag-ob National HS.				
	LCPC Orientation and Advocacies on Child Protection Laws		LCPC members attended orientation activities on RA 9344 as amended and process Flow in handling CICL and CAR	1 Orientation on RA 9344 conducted to M/BCPC members				
			Duty-bearers attended orientation on RA 7610 "An Act Providing for Stronger Deterrence and Special Protection Against Child Abuse, Exploitation and Discrimination and for Other Purposes.	Elementary School Teachers and other duty-bearers attended 1 day Orientation on RA 7610 or Anti-Child Abuse Law				
	GAD Code IRR Formulation		Invite Technical Persons on GAD Code IRR Formulation	Gender & Development Code of LGU-Matag-ob with IRR				
	Support to Alternative Learning System Program Implementation.		Out-of-School Youth are assisted through the ALS Program.	40 OSY are assisted through the various activities of Alternative Learning System.				
	Assistance to Children in Conflict with Law		Children in conflict with Law are provided with appropriate interventions	All CICL are integrated to the community either through intervention & diversion program.				
	VAWC Desk Capacity Building		VAWC Desk Officers capacitated in handling VAWC case in their barangays.	Orientation on Handling case of VAWC among VAWC Desk Officers conducted.				
	Regular meeting of LCPC		LCPC members attend regular and special meetings.	Quarterly LCPC meeting conducted				
	GAD Planning Workshop and Gender Sensitivity Training		LGU Officials and Gender Focal Point System attend GAD Planning Workshop and Gender Sensitivity Training.	GAD Planning Workshop and Gender Sensitivity Training conducted.				
	Women's Month Celebration .		4Ps mothers. Women sector and LGU conduct activities in observance of Women's Month every March	LGU spearheads the Women's Month Celebration.				
	Advocacy on Special Laws for Women		Printing of T-shirt and posting of advocacy materials on the Special Laws for Women	Advocacy materials printed and posted in conspicuous places.				

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-500-001			Orientation on Solo Parent Welfare Act (RA 8972)	and distributed 1 Orientation on Solo Parent Welfare Act conducted and attended by solo parents and stakeholders.				
	Rehabilitation Assistance to High Risk Drug Surrenderees		High Risk Drug who Surrendered are assisted for the institutional rehabilitation	High Risk Drug Surrenderees placed in institution for rehabilitation are assisted.				
	Capacity-Building for Community-Based Drug Rehabilitation Program Implementers		Community-Based Program Implementers attend Capacity Building related to implementation of Community-Based Drug Rehabilitation Program	Community-Based Drug Rehabilitation program implementers are capacitated.				
	Livelihood Assistance to Rehabilitated Drug Surrenderees		Rehabilitated Drug Surrenderees avail livelihood assistance	Rehabilitated Drug Surrenderees				
	GAD Data Based System		GAD Data Based System established with available Sex disaggregated data.	1 unit laptop procured for this purpose				

Prepared by:

Reviewed by: Local Finance Committee

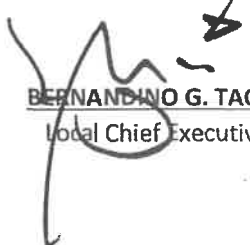
  
**ENRIQUE A. ODTUHAN**  
 Department Head

  
**LAEVY BUTCH D. PARAC**  
 Local Planning and Development Coordinator - Designate

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**RIZALYN E. BILBAO**  
 Local Treasurer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**  
 LGU: MATAG-OB, LEYTE

Mandate: The **Accounting Office** shall take charge of both the accounting and internal audit services of the local government unit.  
 Vision: Quality accounting services effectively, efficiently and timely delivered.  
 Mission: To maintain internal audit system in the local government unit and to provide timely financial data and/or reports.  
 Organizational Outcome: Fiscal Discipline; Effective Resource Allocation and Management; Efficient Government Financial Operation

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance / Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-009	Review of DVs, Payrolls & PCVs/preparation of JEVs/Journalizing/Posting/ Updating of GL & SL	Production of Financial Statements for FY 2024	Eleven (11) monthly reports prepared (Trial Balance with Schedules, Journals, Bank Reconciliation Statements)	Eleven (11) monthly reports prepared (Trial Balance with Schedules, Journals, Bank Reconciliation Statements) submitted on or before the 10th day of the following month.	2,000,982.00	440,000.00	-	2,440,982.00
	Preparation of monthly reports/Segregating & Filing/Preparation of Quarterly Reports		Three (3) Quarterly Financial Reports prepared (Cash Flow Statement, Statement of Cash Advances and Liquidations, Trust Fund Utilization, MDRRM Fund Utilization)	Three (3) Quarterly Financial Reports prepared (Cash Flow Statement, Statement of Cash Advances and Liquidations, Trust Fund Utilization, MDRRM Fund Utilization on or before the end of the month following the close of the quarter.				
	Preparation of Annual Financial Statements/Submission to COA on time/Posting of Annual Financial Statements in the Full Disclosure Policy Board and in 3 other conspicuous places		One (1) Annual Financial Statements prepared (Consolidated Balance Sheet, Consolidated Income Statement, Consolidated Cash Flow Statement, Consolidated Statement of Changes in Government Equity & Notes to Consolidated Financial Statements)	One (1) Annual Financial Statements prepared (Consolidated Balance Sheet, Consolidated Income Statement, Consolidated Cash Flow Statement, Consolidated Statement of Changes in Government Equity & Notes to Consolidated Financial Statements) and submitted on or before the 14th day of February 2022.				

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance / Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-009	Preparation of Payrolls	Payment of Salaries and Remittances on time.	From January to December 2024, all payrolls for all permanent employees and elective officials prepared	From January to December 2024, all payrolls for all permanent employees and elective officials prepared on or before the 15th and 30th day of every month.				
	Preparation of DVs & Remittance Lists and/or Returns		Fourteen (14) monthly remittance lists and remittance returns duly remitted and stamped "RECEIVED" by the concerned government agencies.	Fourteen (14) monthly remittance lists and remittance returns duly remitted and stamped "RECEIVED" by the concerned government agencies on or before the 10th day of every month.				
	Updating/posting/emailing of paid monthly social contributions / premiums	Payment of Salaries and Remittances on time.	Updated/posted/emailed monthly social contributions /premiums.	Updated/posted/emailed monthly social contributions /premiums monthly up to December 2024.				
	Adjustments/re-computation of taxes / Posting/encoding of data to the BIR electronic filing system	Submission of Annual Information Return of Income Taxes Withheld on Compensation	One (1) Alphabetical List of Employees From Whom Taxes Were Withheld submitted and duly stamped "RECEIVED" by the BIR.	One (1) Alphabetical List of Employees From Whom Taxes Were Withheld submitted and duly stamped "RECEIVED" by the BIR or or before the 31st of January 2024.				
	Generation of Alphabetical List and BIR Forms 1604 CF and 2316, filed and duly stamped "RECEIVED" by the BIR / Distribution of BIR Forms 2316 to all concerned permanent employees and elective officials		100% BIR Forms 2316 duly endorsed to the Local Chief Executive for signing, filed and duly stamped "RECEIVED" by the BIR and distributed and received by all permanent employees and elective officials.	100% BIR Forms 2316 duly endorsed to the Local Chief Executive for signing, filed and duly stamped "RECEIVED" by the BIR and distributed and received by all permanent employees and elective officials before the end of January 2024.				

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance / Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
1000-009	Review of DVs, PCVs, Payrolls, Collections & Deposits/Review of postings in the Registries, Summarization of all barangay financial data/Preparation of Individual Barangay Trial Balance/Preparation of Individual Barangay Financial Statements/Preparation of Consolidated Barangay Financial Statements for FY 2022.	Production of Consolidated Barangay Financial Statements for FY 2023	Twenty one (21) barangay financial statements prepared for FY 2023.	Twenty one (21) barangay financial statements prepared for FY 2020 before the end of June 2023.				
			One (1) Consolidated Barangay Financial Statements prepared for FY 2023.	One (1) Consolidated Barangay Financial Statements prepared for FY 2021 before the end of June 2023.				
	General Administrative and Support Services	Effective Implementation of Laws, CSC/COA/DBM Rules and Regulations including office policies	Laws, CSC/COA/DBM Rules and Regulations including office policies effectively and efficiently implemented	100% of the Laws, CSC/COA/DBM Rules and Regulations including office policies effectively and efficiently implemented				

Prepared by:

Reviewed by: Local Finance Committee

  
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Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive



**Mandate, Vision/Mission, Major Final Output, Performance Indicator and Target CY 2024**

**Mandate:** The **Civil Registrar Office** shall be responsible for the civil registration program in the LGU concerned, pursuant to the Civil Registrar Law, the Civil Code, and other pertinent laws, rules and regulation issued to implement them.

**Vision:** Attainment of Quality Civil Registration of all registrable documents

**Mission:** To provide technical support and services in the processing of Civil Registration requirements in Petitions, Legitimation, R.A 9255, R.A 10172 and R.A 9048.

**Organizational Outcome:** Quality Civil Registration and provide technical support and services in processing of Civil Registry.


AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Propose Budget for the year		
					PS (6)	MOOE (7)	TOTAL (8)
1000-006	* Civil Registration * Verification of Documents and Judicial decrees  # Assigning of Registry No. # Review of Documents # Issuance	<b>MFO 1. ATTAINMENT OF QUALITY CIVIL REGISTRATION</b>	PI No.1 Assigned Registry No. on Birth certificate in 30 minutes per document from January to December 2024.	100% Registry No. assigned on Birth Certificate from Jan. to Dec. 2024.	595,263.00	304,000.00	<b>899,263.00</b>
			PI No.2 Assigned Registry No. on Death Certificate in 30 minutes per document from Jan. to Dec. 2024.	100% Registry No. assigned on Death Certificate from Jan. to Dec. 2024.			
			PI No.3. Assigned Registry No. on Marriage Certification in 30 minutes per document from Jan. to Dec. 2024.	100% Registry No. assigned on Marriage Certificate from Jan. to Dec. 2024.			
			PI. No. 4. Issuance of Marriage Licenses in 30 minutes per document from Jan. to Dec. 2024.	100% issued Marriage Licenses from Jan. to Dec. 2024.			
			PI. No. 5. Issuance of Certifications and certified true copy in 30 minutes per document from Jan. to Dec. 2024.	100% issued Certification and Certified True Copy from Jan. to Dec. 2024.			
			PI NO. 6. Review All certificate/ Document certified true copies and marriage license in 15 minutes per document from Jan. to Dec. 2024.	100% reviewed all certificates/documents certified true copy and marriage licenses from Jan. to Dec. 2024.			

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Propose Budget for the year		
					PS (6)	MOOE (7)	Total (8)
1000-006	# Interview		PI No. 7. Interview and Encode the Registration in 30 minutes per document from Jan. to Dec. 2024.	100% interviewed, encoded registration documents from Jan. to Dec. 2024.			
	# Encode		PI. No. 8. Receive applicant on marriage license in 30 minutes per document from Jan. to Dec. 2024.	100% received applicants for marriage license from Jan. to Dec. 2024.			
	# Correction on Documents # Interview the client # asking for the supporting documents # Review of Documents and submit to (PSA) Philippine Statistic Authority.	<b>MFO 2. CHANGE OF THE FIRST AND CORRECTION OF DOCUMENTS.</b>	PI. No. 1 Petition for Change of First Name on Birth Certificate 15 days posting per document from Jan. to Dec. 2024.	100% Petition for change of first name on birth certificate from Jan. to Dec. 2024.			
	# Publication in general circulation Newspaper		PL No. 2. Petition for correction of Clerical Error (R.A 9048) on Birth, Death and Marriage Certificates 15 days posting per documents from January to December 2024.	100% Petition for Correction of clerical error (R.A. 9048) on Birth, Death and Marriage Certificates from Jan. to Dec. 2024.			
			PI. No. 3. Petition for correction of clerical error in Gender/Sex (R.A 10172) on Birth Certificate 15 days posting per documents from January to December 2024.	100% Petition for correction of clerical error in Gender/Sex (R.A. 10172) on birth certificates from Jan. to Dec. 2024.			
			*Asking for the acknowledging father to sign. And registered the AUSF, AAP, PHI and sworn a attestation executed by guardian/ mother	PI. No. 4 Affidavit to use the surname of the father (AUSF) (R.A 9255) on Birth Certificates 15 days per documents from Jan. to Dec. 2024.			

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Propose Budget for the year		
					PS (6)	MOOE (7)	Total (8)
1000-006			Pl. No. 5 Legitimizing the child process on Birth Certificate 15 days posting per documents from Jan. to Dec. 2024.	100% Legitimizing the child process on birth certificates from Jan. to Dec. 2024.			
	* One or two omitted entry on the document		Pl. No. 6. Supplemental report process on Birth Certificate 15 days posting per documents from Jan. to Dec. 2024.	100% Supplemental report process on Birth Certificates from Jan. to Dec. 2024.			
	# Late Registration		Pl. No. 7. Negative certification from PSA. Process by indorsing the certificate 15 days per documents from Jan. to Dec. 2024.	100% Negative certification from PSA after endorsing the documents from Jan. to Dec. 2024.			
	# Indorsement of existing document in the office						
	# Recording Keeping # Indexing	<b>MFO 3. PROPER RECORD KEEPING</b>	Pl. No. 1. Indexing of all document in 15 minutes per certificate from January to December 2024.	100% indexed documents from Jan to Dec 2024.			
	# Recording		Pl. No. 2. Recording of all document in 15 minutes per certificate from Jan. to Dec. 2024.	100% Recorded all documents from Jan. to Dec. 2024.			
	# Encoding		Pl. No. 3 Encoded to CRIS and PHIL CRIS of all documents in in 15 minutes per certificate from January to December 2024.	100% Encoded to CRIS and PHILCRIS documents from Jan to Dec 2024.			
	# Book Binding		Pl. No. 4. Book Binding of all documents in 15 days from Jan. to Dec. 2024.	100% Book Binded all documents from Jan to Dec 2024.			
	# Inventory	<b>MFO 4. LOCAL GOVERNMENT UNIT (PROPERTY CUSTODIAN)</b>	Pl. No. 1 Observance of Laws, Rules and Guideliness from Jan. to Dec. 2024.	100% Observed all Laws, Rules and Guidelines from Jan to Dec 2024.			

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Propose Budget for the year		
					PS (6)	MOOE (7)	Total (8)
1000-006	* Compliance to CSC Rules and Office Policies.	<b>MFO 5. IMPLEMENTATION OF LAWS, CSC RULES AND OFFICE POLICIES</b>	PI. No. 1. Observance of Laws, Rules and Guidelines from Jan. to Dec. 2024.	100% Observed all Laws, Rules and Guidelines from Jan to Dec 2024.			
	* Update and record-filling system		PI. No. 2. All office days required on logging in and out of attendance, wearing of ID's and uniforms.	100% Present in all office days required on logging in and out of attendance, wearing of ID's and uniforms.			
	# Service record and monitoring		PI. No. 3. One Hundred percent (100 %) attendance to flag ceremonies.	100% Attendance to flag ceremonies			
			PI. No. 4. All DTR'S submitted within Five (5) days after the end of the month.	100% DTR submitted within 5 days after the end of the month.			
			PI. No. 5. Respectively, all OPCR's and IPCR's Targets and Appraisals submitted within 5 days before the succeeding rating period, and within 5 days after previous rating period.	100% OPCR's and IPCR's submitted within 5 days before the succeeding period and 5 days after the previous period.			

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**BERNARDINO G. TACOY**  
 Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**  
Municipality of Matag-ob

**Mandate :** The **Mun. Engineer's Office** is tasked to take charge/provide technical supervision on infrastructure, public works and other engineering matters within the Municipality of Matag-ob. Initiate, review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practices in infrastructure development and public works in general of the LGU concerned. Administer, coordinate, supervise and control the construction and maintenance, improvement, repair of roads, bridges and other public works projects of the LGU concerned.

**Vision :** By 2030, the municipal government of Matag-ob, Leyte would be an effective and efficient government entity, improving the life of every constituent through quality Infrastructures.

**Mission :** To provide and manage quality infrastructure facilities and services responsive to the needs of the Matag-obanons in the pursuit of the local and national development objectives.

Organizational Outcome: Fiscal discipline; Effective resource allocation and Efficient government operation.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	TOTAL
					(6)	(7)	(8)	(9)
8000-001	1. Electrical Permit applications/clearances	Processing application of electrical permits and clearances	Evaluation of documents	50 electrical permit applications processed within thirty minutes by the end of June, 2024.	3,531,058.00	274,000.00		3,805,058.00
			Site inspection and monitoring					
			Processing and assessment of fees					
	2. Demolition of illegal structures	Demolition of illegal structures within the poblacion	3 illegal structures constructed within the poblacion abated and restored.					
		Validation and consolidation						

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
8000-001			Submission of reports to NBCDO					
	3. Building Permit applications	Processing and granting of building permit applications including issuances of accessory and ancillary permits in a case to case basis as necessary		4 building permits granted by the end of June, 2024.				
	4. Rehabilitation and maintenance of local infrastructure projects	Rehabilitation and maintenance of local infrastructure projects	Site inspection, monitoring and implementation	100% of approved AIP projects listed to be rehabilitated and maintained by the end of June, 2024.				
	5. Rehabilitation and improvement of Municipal Water System	Rehabilitation and improvement of Municipal Water System in 3 brgys. w/in the poblacion	Daily monitoring and inspection for any pipe leakages of water pipeline	80% of municipal water pipeline w/in the poblacion repaired, rehabilitated and replaced for new set of water pipelines and fittings.				

Prepared by:

Reviewed by: Local Finance Committee

  
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**BERNANDINO G. TACOY**  
 Local Chief Executive

## Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024

Matag-ob, Leyte

### *Office of the Municipal Agriculture*

**Mandate** : The **Office of the Municipal Agriculture** is tasked to provide quality extension services needed in the implementation of agricultural and fishery programs, projects and activities (PPA's) and shall provide technical services to support the sustainable production and marketing concerns of the farming sector.

**Mission** : To deliver quality extension services thru highly skilled and competent extension workers for a vibrant and dynamic agricultural sector thru empowered farmers and inland fisherfolks.

**Vision** : A progressive agricultural municipality of Northwestern Leyte with a diversified economy, ecologically balanced, disaster-resilient and safe environment thru the active participation of empowered and progressive farmers and inland fisherfolks.

**Organizational Outcome** : Progressive agricultural municipality with a diversified local economy in a safe environment.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO /SPA (8)	Total (9)
8000-002	Sustainable Rice Production	<b>MFO 1. Sustainable Production of Rice, Corn &amp; other Staple Crop</b>	PI 1. Data monitoring/gathering of planting and harvesting activities of 800 rice farmers planting hybrid, certified and good seeds from January to December, 2024.	800 rice farmers	4,048,622.00	334,000.00	1,000,000.00	5,382,622.00
	High Quality Seeds Distribution for Adverse Ecosystem		PI 2. Data monitoring/gathering of planting and harvesting activities of 100-hectares planted with High Quality seeds in rainfed areas before the end of December, 2024.	100 hectares rice area				
	Hybrid Support to Top 20 Provinces		PI 3. Data monitoring/gathering of planting and harvesting activities of 100-hectares planted with hybrid seeds in irrigated areas before the end of December, 2024.	100 hectares rice area				
	Seed Exchange (SEDEX) Program		PI 4. Data monitoring/gathering of planting and harvesting activities of 5-hectares planted with registered rice seeds in low yielding areas for seed banking before the end of December, 2024.	5-hectares area				
	Hybrid Model Farm Compact Demo		PI 5. Data monitoring/gathering of planting and harvesting activities of 12-hectares planted with hybrid seeds in rice compact areas before the end of December, 2024.	12 hectares rice area				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002	High Yielding Technology Assistance (HYTA) Program for Irrigated Rice Areas	<b>MFO 1. Sustainable Production of Rice, Corn &amp; other Staple Crop</b>	PI 6. Data monitoring/gathering of planting and harvesting activities of 230-hectares planted with hybrid seeds under HYTA program before the end of December, 2024.	230 hectares rice area				
	Bantay Peste Program		PI 7. Strengthen one (1) Municipal Task Force on Bantay Peste Program & establishment of two (2) observation stations (Oss) before the end of December, 2024.	one (1) Mun. Bantay Peste Task Force & one (1) Observation Station				
	Promotion of Corn Production		PI 8. Stocking & distribution of 100 bags of OPV white & yellow corn seeds to corn farmers before the end of December, 2024.	100 bags OPV corn seeds				
	Special Area for Agricultural Development (SAAD) Program		PI 9. Stocking & distribution of 12 bags of OPV white corn seeds & fertilizers to corn farmers before the end of December, 2024.	12 hectares corn area				
	Provision of Cassava Post-Harvest Facility		PI 10. Acquisition of cassava post-harvest facility before the end of June, 2024.	one (1) unit cassava chipper				
	Municipal Plant Nursery Operation and Management	<b>MFO 2. Promotion of Fruit and Vegetable Production</b>	PI 1. Establishment of Municipal plant nursery in the identified site before the end of December, 2024.	one (1) unit plant nursery				
	Institutionalization of Nine (9) Functional Brgy Nurseries.		PI 2. Maintain nine (9) brgy. nurseries thru the provision of needed available inputs before the end of March, 2024.	Nine (9) brgy nurseries				
			PI 3. Conduct of training on Nursery Management & OA practices to operators of nine (9) functional brgy nurseries before the end of June, 2024.	one (1) training				



AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002	Promotion of Orchard/ Fruit Tree Production in the Uplands.		PI 4. Production and distribution of 600 assorted sexually and asexually propagated fruit tree seedlings in the uplands before the end of June, 2024.	600 assorted fruit tree seedlings				
	"Gulayan sa Paaralan" (GsP) Project under YRRP	<b>MFO 2. Promotion of Fruit and Vegetable Production</b>	PI 5. Production of 7 assorted varieties of OPV vegetable seeds & distribution to tie-up grade schools before the end of June, 2024.	Seven (7) GsP project sites				
	Cacao Production Project		PI 6. Withdrawal of 10,000 cacao planting materials and distribution to identified 20 cacao farmers before the end of June, 2024.	10,000 cacao planting materials				
	Coffee Production Project		PI 7. Withdrawal of 5,000 coffee planting materials and distribution to identified 5 coffee farmers before the end of June, 2024.	5,000 coffee planting materials				
	OBOP Development Program Assistance	<b>MFO 3. One-Barangay-One Product (OBOP) Management and Development Program</b>	PI 1. Program support of identified OBOP commodity of the barangays in the upland area before the end of June, 2024.	Three (3) OBOP commodity				
			PI 2. Planting materials and other farm input assistance to identified barangays before the end of June, 2024.	100 bags urea fertilizers				
	Livestock & Poultry Dispersal/Re-dispersal Program	<b>MFO 4. Animal Production, Upgrading, Health Management &amp; Enterprise Development Program</b>	PI 1. Livestock & poultry dispersal to at least 6 recipients per quarter.	Six (6) dispersal recipients				
	Special Area for Agricultural Development (SAAD) Program		PI 2. Conduct monitoring & evaluation of the Native Chicken Production Project in support to Tier2 Program implementation of ATI-RTC 8 before the end of January, 2024.	11 FBs in Brgy. Sta. Rosa (SRFA) & 33 FBs in Brgy. San Vicente (SVFA)				
	Provision of Artificial Insemination (AI) Services to LRs/SRs.		PI 3. Conduct upgrading advocacy to two (2) brgys. monthly.	12 brgys				
			PI 4. Organize ES/AI/PD activities and provide at least 20 breeding services monthly.	120 breeding services				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002	Promotion of Carabao - based Enterprise Development (CBED) Program		PI 5. Conduct inventory of dry, pregnant and lactating caracows before the end of June, 2024.	one (1) inventory report				
			PI 6. Facilitate the sending of at least 6 carabao raisers to PCC for cara-dairying training before the end of June, 2024.	six (6) carabao raisers				
			PI 7. Assist six (6) trained carabao raisers in milk production & marketing activities before the end of June, 2024.	six (6) farmer entrepreneurs				
	Animal Disease Prevention and Control Program		PI 8. Poultry vaccination against NCD/Fowl Fox to at least 2,500 heads at the end of 2nd quarter, 2024.	2,500 heads poultry				
			PI 9. Hemosep vaccination to at least 300 heads of LRs/SRs before the end of 2nd quarter, 2024.	300 LRs/SRs				
			PI 10. Deworming/deflucking of at least 300 heads of LRs/SRs/swine of 50 livestock & poultry raisers before the end of 2nd quarter, 2024.	300 LRs/SRs				
			PI 11. On-call ambulatory services provided to at least 10 walk-in clients monthly.	60 clients				
	"Save-A-Herd" Program for Large Ruminants (LRs)		PI 12. Formulate one (1) program guidelines as basis of "Save-a-Herd" (SaH Program implementation before the end of March, 2023.	one (1) SaH program guideline				
			PI 13. Monitor/conduct four (4) PDs to female LRs of productive age for slaughter monthly.	24 PDs				
			PI 14. Monitor/save two (2)BMB female offspring for sale before the end of June, 2024.	Two (2) BMB female offspring				
			PI 15. Monitoring of Anti-rabies program implementation by the Municipal Rabies Control Committee (MRCC) before the end of December, 2024.	MRCC Institutionalized				
			PI 16. Conduct dog population re-validation survey and/or inventory to 21 brgys. before the end of June, 2024.	21 brgys.				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002	Program Campaign for a Rabies Free Municipality		PI 17. Conduct anti-rabies vaccination of at least 80 dogs per month	480 dogs				
			PI 18. Identify at least 75 dogs of owners for castration/spaying before the end of June, 2024.	75 dogs				
			PI 19. Facilitate in the castration/spaying of 60 dogs before the end of June, 2024.	60 dogs				
			PI 20. Facilitate the fabrication of three (3) dog pound cages before the end of February, 2024.	3 dog pound cages				
			PI 21. Posting of notices for impounded dogs to identify dog owners monthly.	6 notices				
			PI 22. Disposal of all impounded dogs with unidentified owners after 3 days of impounding.	all impounded dogs				
	Promotion of Freshwater Tilapia Culture	MFO 5. Promotion of Inland Fishery & Development	PI 1. Conduct re-validation of at least 30 registered freshwater fishfarmer before the end of June, 2024.	30 fishfarmers				
			PI 2. Facilitate the submission and approval of 6 freshwater fish farmers fingerlings request before the end of December, 2024.	6 fingerlings request				
			PI 3. Facilitate the conduct of orientation to 6 fishfarmers with approved fingerlings request and arrange the date of fingerlings withdrawal.	6 fishfarmers				
			PI 4. Coordinate with LCE re: pond preparation for stocking before the end of February, 2024.	one (1) mun. fishpond				
			PI 5. Submit fingerlings request for approval & withdraw tilapia fingerlings from the Provincial Hatchery for stocking in the Mun. fishpond before the end of December, 2024.	3,000 tilapia fingerlings				
			PI 6. Manage & monitor tilapia pond culture in the municipal fishpond and in at least 6 sites of the fishfarmers' culture before the end of December, 2024.	1 pond culture showcase and 6 fishfarmer sites				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year							
					PS (6)	MOOE (7)	CO (8)	Total (9)				
8000-002	Organic Fertilizer & Pesticide Production Project	<b>MFO 6. Advocacy/Promotion of Organic Agriculture</b>	PI 1. Assist CAFAM in the establishment of one (1) Vermi-composting facility (VCF) before the end of June, 2024.	one (1) unit VCF								
			PI 2. Facilitate the establishment of one (1) Wood venigar production facility (WVPF) before the end of June, 2024.	one (1) unit WVPF								
	Strict Enforcement of Ordinance No. 46 series of 2008	<b>MFO 7. Implementation of Mun. Ordinance No. 46 series of 2008 with its newly adopted/approved IRR</b>	PI 1. Facilitate the conduct of ocular team inspection to ten (10) rice farmers' field applying for burning clearance from January to June, 2024.	10 rice farms								
			PI 2. Prepare ten (10) clearances per cropping to burn rice straws/hays to rice farmers who are exempted from this ordinance for OMA approval.	10 clearances								
			PI 3. Issuance of at least ten (10) approved burning clearance to legible rice farmers from January to December, 2024.	10 clearances								
			PI 4. Conduct orientation/briefing on OA practices and Clear Air Act and issuance of ten (10) Certificate of Completion (COCs) to rice farmer violators based on attendance from January to December, 2024.	10 COCs								
	Organic Agriculture and Clean Air Act Advocacy											
	Assistance in the Availment of farmer's crop, livestock & poultry free insurance from PCIC	<b>MFO 8. Insurance Program Support to Agri-Fishery Sector</b>	PI 1. Identify farmers/raisers, validate & process the farmers' insurance applications and assist in the preparation of notices of claim of farmers before the end of December, 2024.									
			a. One hundred (100) rice farmers	100 farmers								
			b. Ten (10) livestock & poultry raisers	10 raisers								
c. Ten (10) farmers with high value crops			10 farmers									

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002	Assistance in the Availment of farmer's crop, livestock & poultry free insurance from PCIC		d. Twenty (20) corn farmers	20 farmers				
			PI 2. Issue Certificate of Insurance Coverage (CIC) to 140 validated applications before the end of December, 2024.	140 CICs				
			PI 3. Submit accomplished summary report of insured areas of 140 farmers and furnish copies to PCIC for approval before the end of December, 2024.	one (1) report				
			PI 4. Forward all Notice of Loss (NOL) filed by the farmers due to the occurrence of damage to PCIC for claim adjustments.	all NOLs				
	YCRRP : Facilitate in the provision of integrated farming system interventions to seven (7) FAs.	<b>MFO 9. Program Support to Multi-Sectoral Interventions</b>	PI 1. Monitoring & provision of technical assistance in the program availment & implementation of Yolanda Comprehensive Rehabilitation and Recovery Program (YCRRP), Bottoms-Up Budgeting (BUB) and Philippine Rural Development Program (PRDP) from January to December, 2024.	7 FAs				
	BUB : 3 FMRs, OFPP, Trading Post, Slaughterhouse			3 FMR sites				
	PRDP : Gather data & make two (2)project proposals			2 proposals				
	Farm Mechanization Program Support			PI 2. Monitoring of Farm Tractor Utilization/Operation from January to December, 2024.	6 reports			
	Techno-Gabay Program			PI 3. Rehabilitate one (1) Techno-Gabay (TG) Center before the end of June, 2024.	1 TG Center			
	Marketing Support			PI 4. Establish one (1) Trading Post before the end of June, 2024.	one (1) unit Trading Post			
Close coordination with GOs and NGOs (MAFC/Coops/FAs) for smooth program implementation	PI 5. Closely coordinate with Municipal Agriculture & Fishery Council (MAFC), NGOs and other supporting GOs in the implementation of various local agri-fishery related program interventions from January to December, 2024.			6 meetings				

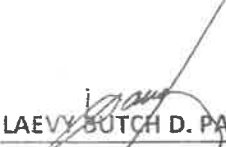
AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002	Municipal Abbatoir/ Slaughterhouse Operation & Management	<b>MFO 10. Public Health &amp; Safety</b>	PI 1. Ante-mortem and post-mortem meat inspection to at least 500 heads of animal for slaughter before the end of December, 2024.	500 heads				
			PI 2. Report all observed /related violations to proper authorities before the end of December, 2024.	all violations				
			PI 3. Establish new municipal slaughterhouse before the end of June, 2024.	one (1) unit mun slaughterhouse				
	Preservation of Watershed Area and Assistance in the Enforcement of Forest Related Laws	<b>MFO 11. Preservation and Development of Watershed Area</b>	PI 1. Production of at least 2000 assorted forest tree wildlings for tree planting before the end of March, 2024.	2,000 wildlings				
			PI 2. Conduct tree planting activity on May 7, 2024.	1 tree planting activity				
			PI 3. Maintenance & monthly monitoring of planted forest trees in Brgys. Bulak & San Vicente from January to December, 2024.	6 reports				
			PI 4. Supervise & monitor monthly the forest related activities of four (4) employed local forest guard assigned in the watershed area.	4 local forest guards				
	Submission of Monthly Reports	<b>MFO 12. Project/Program Monitoring &amp; Evaluation</b>	PI 1. Submit monthly reports every 15th and 30th day of the month from January to December, 2024.	12 reports				
	Attendance to MAFC Meetings		PI 2. Twelve (12) MAFC meetings from January to December, 2024.	12 Meetings				
	Attendance to Team Conference		PI 3. Conduct twelve (12) team conferences from January to December, 2024.	12 Team Conferences				

Prepared by:

Reviewed by: Local Finance Committee

Approved by:

  
**CLAUDIA C. IBANEZ**  
Department Head

  
**LAEVY BUTCH D. PARAC**  
Local Planning and Dev't. Coordinator - Designate

  
**MARIAN B. TAN**  
Local Budget Officer

  
**RIZALYN E. BILBAO**  
Local Treasurer

  
**BERNARDINO G. TACOY**  
Local Chief Executive

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2024**  
 LGU-MATAG-OB, LEYTE

**Mandate:** The **Municipal Health office** is tasked to formulate and implement policies, plans, programs, projects to promote the health of the people in the Municipality of Matag-ob.

**Vision:** Healthy and Empowered Matag-obanons endowed with Integrated and Sustained Quality health Care Delivery System, and enjoying Optimal Life.

**Mission:** To promote Quality Health care thru Accessibility of All Commendable Health Services for the Betterment of the Populace especially the Underserved.

**Organizational Outcome:** Achieve the "Goal-Directed" health care programs & activities through the four strategic pillars (Service delivery, governance, financing & regulation which aims to improve and protect the health of the target population & their communities in the entire Municipality of Matag-ob.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001					7,758,559.00	887,000.00		8,645,559.00
		<b>MFO #1 Outpatient Services</b>						
	A. Consultation		Outpatients from Jan - Dec. 2024, consulted, managed & provided with available meds within 30mins from entry of records.	2000				
			Refer to higher health facility the cases not manageable at local level with "Referral Slip"	100%		1,000.00		
	1. Barangayan Outreach		Decrease incidence of preventable diseases			250,000.00		
	B. Emergency Cases		. Attend to all emergency calls (records & vital signs and management)	100%		10,000.00		
			. One hundred percent (100%) of cases not manage at our level are referred higher facility with a Referral Slip	100%		1,000.00		
	C. Medico-Legal Services							
	1. Manage Physical Injuries		. One hundred percent (100%) of patients whose vital signs are taken within 5 mins. from arrival	60				
	(Violence & Accidents)		100% of patients' examined and managed within 40 mins. from arrival					
			One hundred percent (100%) of medico-legal cases handled are recorded	60		1,000.00		



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MATAG-OB  
OFFICE OF THE SANGGUNIANG BAYAN

I HEREBY CERTIFY that the foregoing minutes was adopted with amendments:

ANA MARIA SANORIA-ECIJA  
Secretary to the Sanggunian

ATTESTED:

HON. ROMEO N. ALBARIDA  
Senior SB Member

HON. ARTEMIO T. ALMOROTO  
SB Member

HON. JOEL N. DENOY  
SB Member

HON. EVANGELINE C. CARNO  
SB Member

HON. EDUARDO E. TOLEDO  
SB Member

HON. PAOLO ANTONIO C. LAURENTE  
SB Member

HON. RICARDO L. GIVA  
SB Member

HON. ANALOVE D. BORDEN  
Ex-Officio Member, SK Fed. President

HON. JOEL G. TACOY  
Ex-Officio Member, LNB President

HON. ORLANDO G. VIACRUSIS  
SB Member  
Temporary Presiding Officer

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGUNIANG BAYAN OF MATAG-OB, LEYTE, HELD AT THE LEGISLATIVE SESSION HALL ON DECEMBER 18, 2023.

**RESOLUTION NO. 23-211**  
Proponent: Honorable Joel N. Denoy

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR CALENDAR YEAR 2024.

WHEREAS, the Municipality of Matag-ob, Leyte, recognizes the importance of strategic planning and effective utilization of financial resources to promote local development and improve the well-being of its constituents;

WHEREAS, pursuant to the Local Government of 1991, it is mandated that the local government units prepare an Annual Investment Plan (AIP) which outlines the necessary programs, projects, and activities to be implemented within the calendar year;

WHEREAS, the Municipal Planning and Development Office, in collaboration with the various departments and committees, has diligently prepared the Annual Investment Plan (AIP) of the Municipality of Matag-ob, Leyte for the calendar year 2024;

WHEREAS, the AIP of the Municipality of Matag-ob, Leyte for calendar year 2024 has undergone careful review and assessment to ensure its alignment with the municipality's development priorities and strategic objectives;

WHEREAS, the AIP for calendar year 2024 includes vital programs, projects, and activities that will contribute to the socio-economic growth, infrastructure development, healthcare, education, environmental conservation, and other essential sectors of the municipality;







Wherefore, the Sangguniang Bayan, on motion of the Honorable Joel N. Denoy, with the unanimous accord of all other members present, be it:

RESOLVED, as it is HEREBY RESOLVED, to APPROVING THE ANNUAL INVESTMENT PLAN OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR CALENDAR YEAR 2024.


RESOLVED FURTHER, that the Municipal Mayor and concerned departments are authorized to implement programs, projects, and activities identified in the approved AIP, ensuring adherence to sound fiscal management practices and efficient resource allocation;

RESOLVED FINALLY, to furnish copy of this resolution to all concerned for their information and guidance..

Carried Unanimously.

ADOPTED this 18<sup>th</sup>. day of December 2023.

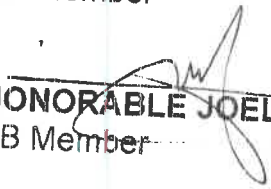
I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
ANA MARIA SANORIA-ECIJA  
Secretary to the Sanggunian

ATTESTED:

  
HONORABLE ROMEO N. ALBARIDA  
Senior SB Member

  
HONORABLE ARTEMIO T. ALMOROTO  
SB Member

  
HONORABLE JOEL N. DENOY  
SB Member

  
HONORABLE EVANGELINE C. CARNO  
SB Member



*[Signature]*  
**HONORABLE EDUARDO E. TOLEDO**  
SB Member

*[Signature]*  
**HONORABLE PAOLO ANTONIO C. LAURENTE**  
SB Member

*[Signature]*  
**HONORABLE RICARDO L. GIVA**  
SB Member

*[Signature]*  
**HONORABLE ANA LOVE D. BORDEN**  
Ex-Officio Member, SK Federation President

*[Signature]*  
**HONORABLE JOEL G. TACOY**  
Ex-Officio Member, LNB President

*[Signature]*  
**HONORABLE ORLANDO G. VIACRUSIS**  
SB Member  
Temporary Presiding Officer

*[Signature]*  
**HONORABLE ORLANDO G. VIACRUSIS**  
SB Member  
Temporary Presiding Officer

*[Signature]*  
**HONORABLE BERNANDINO G. TACOY**  
Municipal Mayor

APPROVED:  
*[Signature]*  
Date Signed





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MATAG-OB

## LETTER OF INDORSEMENT

December 14, 2023

The Sangguniang Bayan

Thru: HON. VINCENT LYNBREN P. TACOY  
Vice-Mayor / Presiding Officer  
Sangguniang Bayan  
Matag-ob, Leyte

Sir:

As per obligation of the Municipal Planning and Development Office (MPDO), respectfully indorsed to the **SANGGUNIANG BAYAN, MATAG-OB, LEYTE**, the herein 2024 Annual Investment Program (AIP) in the Amount of **One billion, Nine hundred sixty-five million, eight hundred sixty-three thousand, one hundred seventy Pesos and eighty-five centavos (1,965,863,170.85)** of the municipal for adoption to wit:

1. Annual Investment Program (AIP) of the municipal for budget year 2024
2. Municipal Development Council ( MDC ) Resolution adopting the Annual Investment Program (AIP) for Budget Year 2024 of this Municipality.

We are looking forward to your information and appropriate action.

Very Truly Yours,

  
**Laevy Butch D. Parac**  
MPDC-Designate



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF MATAG-OB**

## **LOCAL DEVELOPMENT COUNCIL**

EXCERPTS FROM THE MINUTES OF THE LOCAL DEVELOPMENT COUNCIL (LDC)  
MEETING HELD ON DECEMBER 22, 2022 AT THE MULTI-PURPOSE BUILDING  
(NEW SANGGUNIANG BUILDING), MATAG-OB, LEYTE

### **RESOLUTION NO. 04-2023**

ADOPTING AND INDORSING TO THE SANGGUNIANG BAYAN FOR APPROVAL  
THE ANNUAL INVESTMENT PROGRAM (AIP) OF THIS MUNICIPALITY FOR THE CY  
2024 IN THE AMOUNT OF **One billion, Nine hundred sixty five million, eight  
hundred sixty three thousand, one hundred seventy Pesos and eighty five  
centavos (1,965,863,170.85).**

WHEREAS, the sectoral plans and program of the municipality have been  
identified and finalized to address the priority needs and aspiration of the constituents;

WHEREAS, the annual investment program (AIP) is explicitly provided for R.A.  
7160 to set the directions of the development initiative of the Local Government Unit.

WHEREFORE, on motion presented by Punong Barangay Hon. Rodulfo Suñir of  
Barangay Talisay, Matag-ob, Leyte duly seconded by Punong Brgy. Jose Yap of  
Barangay Mansalip, be it;

RESOLVED, as it is HEREBY RESOLVED to adopt the Annual Investment  
Program (AIP) of the **Municipality of Matag-ob, Leyte for CY 2024** in the amount of  
**One billion, Nine hundred sixty five million, eight hundred sixty three thousand,  
one hundred seventy Pesos and eighty five centavos (1,965,863,170.85).**  
Inclusive of the 20% Local Development Fund (LDF).

RESOLVED FINALLY, to furnish the Mayor, Hon. Bernardino G. Tacoy; the  
Municipal Planning Development Officer, this Municipality for the information &  
guidance.

UNANIMOUSLY APPROVED.

APPROVED: 

**HON. BERNARDINO G. TACOY**  
Municipal Mayor / LDC Chairman

CERTIFIED CORRECT:

  
**LAEVY BUTCH D. PARAC**  
MPDC Designate / LDC Secretary

## 2024 ANNUAL INVESTMENT PROGRAM

By Program/Project/ Activity by Sector

### Municipality of Matag-ob, Leyte

AIP Reference Code (1)	Program / Project / Activity Description (2)	Implementing Office (3)	Schedule Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change PPA's		
			Starting Date (4)	Completion Date (5)			Personal Services (8)	MOOE (9)	Capital Outlay (10)	Total (11)	Climate Change Adoption (12)	Climate Change Mitigation (13)	CC Typology Code (14)
<b>General Services:</b>													
1000-000-3-01-001-001	Development, direction & policy formulation	MMO	Jan	Dec	Dev't. Plan, policy & guidelines formulated & enforced	General Fund	9,977,751.60	8,766,423.00	18,876,661.20	37,620,835.80			
1000-000-3-01-002-002	Maintenance of government facilities (water, market, slaughter house, parks, plaza)	MMO	Jan	Dec	Maintained government facilities	General Fund			7,024,911.20	7,024,911.20			
<b>STAFF SUPPORT SERVICES</b>													
1000-000-01-01-003-003	Productive Enhancement	HRMD	Jan	Dec	Implemented	General Fund				3,472,320.80			
1000-000-3-01-004-004	HRMD	HRMD	Jan	Dec	Services Provided	General Fund	2,861,759.59	201,840.00		3,063,599.59			
1000-000-3-01-005-005	Formulation of Plan & policies, monitor & evaluate the implementation of different program & project & other related activities towards the attainment of a sustainable development	MPDC	Jan	Dec	Support Services	General Fund	2,467,034.13	320,269.06		2,787,303.19			
1000-000-3-01-006-006	Accept all documents for registration & judicial decree affecting the civil status of a person.	LCR	Jan	Dec	Register live birth, Marriage Certificate & Death Certificate Issued	General Fund	2,453,702.48	200,000		2,653,702.48			
1000-000-3-01-007-007	Provide technical assistance & support to the LCE in carrying out measures to ensure the delivery of basic services & provisions of adequate facilities	GSO	Jan	Dec	Support Services	General Fund	2,948,257.85	180,000	380,000	3,508,257.85			
1000-000-3-01-008-008	Prepare orders / circulars embodying instruction on budgetary & appropriation matters, assist the LCE in preparation of budget and evaluate budgetary implications of proposed legislation	MBO	Jan	Dec	Support Services	General Fund	2,660,009.06	294,896		2,954,905.06			

1000-000-3-01-009-009	Prepare financial statement, install & maintain an internal audit system and inform local officials on the financial conditions & operation of the LGU	Accounting	Jan	Dec	Support Services	General Fund	5,337,211.77	991,865	350,000	6,679,076.77			
1000-000-3-01-010-010	Issues Official Receipt and receives payment for various miscellaneous business taxes.Prepare monthly collection of report of Business Tax and other Miscellaneous Fees.	MTO	Jan	Dec	Real Property tax assessed & collected	General Fund	5,332,987	991,865	150,000	6,474,852.00			
1000-000-01-01-011-011-011	Valuate & Assessment of real properties, revenue collection of real property taxes & other revenue from all sources.	MASSO	Jan	Dec	Real Property tax assessed & collected	General Fund	2,432,607.00	250,000	300,000	2,982,607.00			
1000-000-01-01-011-011-012	Assist Local Business Registration	BPLO	Jan	Dec	Local Businesses Registerd & Monitored	General Fund	1,112,000.00	120,000		1,232,000.00			
1000-000-01-01-011-011-013	Develops plans and strategies upon approval of the Municipal Mayor and implements the same particularly those with management and administration-related programs	Mun. Admin Office	Jan	Dec	Plans and strategies developed and management improved	General Fund	1,350,000.00	100,000	100,000	1,550,000.00			
1000-000-01-01-011-011-014	Provide employment information and assistance to the Department of Labor and Employment (DOLE) clients and constituents of Local Government Units (LGU)	PESO	Jan	Dec	Fill job vacancies through referral and placement, career counseling, trainings, and seminars.	General Fund	552,338.00	100,000		652,338.00			
1000-000-01-01-011-011-015	Assist emergencies & Rescue operations	MDRRMO	Jan	Dec	Support Services	General Fund	2,525,690.00	350,000		2,875,690.00			
<b>Sub-Total</b>										<b>85,532,399.74</b>			
<b>Legislative Services:</b>													
9000-000-3-01-001-001-001	Enactment of Ordinances & Regulations for the General Welfare.	Vice Mayor / SB / Secretary	Jan	Dec	Ordinance & Resolution enacted	General Fund	25,450,850	4,270,510		29,721,360.00			
<b>Sub-Total</b>										<b>29,721,360.00</b>			
<b>Economic Services:</b>													
8000-000-3-01-001-001-001-001	Engineering Services	Mun. Engineering Office	Jan	Dec	Services provided	General Fund	4,357,243	530,000	1,100,000	5,987,243.00			
8000-000-3-01-002-002-002-002	Attain local food security thru increase production by 10% thru the use of quality seeds, planting materials, livestock & poultry breeds, CRM & appropriate technology	MAO	Jan	Dec	Increase production	General Fund	5,946,900.17	456,866	925,000	7,328,766.17			1525035.05
8000-000-3-01-002-003-003-003	Installation of local quarantine ASF checkpoints (3 Sites)	MAO	Jan	Dec	Implement	General Fund				0			
8000-000-3-01-002-004-004-004	Local Rice derby/Himorasak Festival	MAO	Jan	Dec	Implement	General Fund							

8000-000-3-01-002-005-005-005	Biologics for prevention / treatment of livestock / poultry	MAO	Jan	Dec	Implement	General Fund							
8000-000-3-01-002-006-006-006	Repair & Maintenance of office equipments / Facilities	MAO	Jan	Dec	Implement	General Fund							
8000-000-3-01-002-007-007-007	Bamboo Production Project	MAO	Jan	Dec	Implement	General Fund					0		
8000-000-3-01-002-008-008-008	Artificial Insemination carabao, cattle, goat & swine.	MAO	Jan	Dec	Implement	PCC/OPA/VISCA/DARFU8					0		
8000-000-3-01-002-009-009-009	Techno-Gabay Program Implementation	MAO	Jan	Dec	Implement	National					0		
8000-000-3-01-002-010-010-010	Cacao Production Project	MAO	Jan	Dec	Implement	JICA / DARFU8					0		
8000-000-3-01-002-011-011-011	Distribution of coco seedling for Planting / Replanting to Coconut areas (PCPP)	MAO	Jan	Dec	Implement	PCA					0		
8000-000-3-01-002-012-012-012	Get-excel Tilapia Fingerlings	MAO	Jan	Dec	Implement	Prov'l. Aid					0		
8000-000-3-01-002-013-013-013	Environmental Management & Resources	MENRO	Jan	Dec	Services provided	General Fund	2,467,471.25	2,200,000	120,000		4,787,471.25		
<b>Sub-Total</b>											<b>18,103,490.42</b>		

**SOCIAL SERVICES**

<b>Health Services:</b>													
3000-200-3-01-001-001-001-001	Health Services to 21 Barangays	MHO	Jan	Dec		General Fund	11,475,307.81	2,380,200			13,855,507.81		
3000-200-3-01-001-001-001-002	Material & Child Care Program	MHO	Jan	Dec	Decrease incidence & eradicate childhood diseases	General Fund / Philhealth Capital Fund					0		
3000-200-3-01-001-001-001-003	Care of Diarrhea cases & acute respiratory illness	MHO	Jan	Dec	All cases treated	General Fund / PHO					0		
3000-200-3-01-001-001-001-004	Natural Tuberculosis	MHO	Jan	Dec	All active cases treated	General Fund / PCF					0		
3000-200-3-01-001-001-001-005	Healthy Lifestyle	MHO	Jan	Dec	Healthy Lifestyle Promoted	General Fund / PCF					0		
3000-200-3-01-001-001-001-006	Family Planning	MHO	Jan	Dec	MCRA given FP commodities	General Fund / PCF					0		
3000-200-3-01-001-001-001-007	Blood Donors Day Celebration	MHO	Jan	Dec	Awareness of blood donation program	General Fund					0		
3000-200-3-01-001-001-001-008	Nutrition Month Celebration	MHO	Jan	Dec	Nutrition awareness	General Fund					0		
3000-200-3-01-001-001-001-009	Emerging Disease	MHO	Jan	Dec	Manage Emerging Diseases accordingly						0		
3000-200-3-01-001-001-001-010	Non-Communicable Disease	MHO	Jan	Dec	All cases managed & complication prevented						0		
3000-200-3-01-001-001-001-011	Cancer Control Program	MHO	Jan	Dec	Decrease incidence morbidity & mortality of cancer	General Fund					0		
3000-200-3-01-001-001-001-012	Dental Health	MHO	Jan	Dec	Promote Oral Health	PCF					0		
3000-200-3-01-001-001-001-013	Anti-Dengue Program	MHO	Jan	Dec	Decrease incidence & mortality of dengue	General Fund					0		

3000-200-3-01-001-001-001-014	Nutrition Month	MHO	Jan	Dec	Decrease incidence of nutrition deficiency	PCF					0		
3000-200-3-01-001-001-001-015	Schistosomiasis Control Program	MHO	Jan	Dec	Control & Eradicate Schistosomiasis	DOH/LGU					0		
3000-200-3-01-001-001-001-016	Barangayan Outreach	MHO	Jan	Dec	Decrease incidence of preventable disease	DOH/LGU					0		
3000-200-3-01-001-001-001-017	Rabies Prevention Program	MHO	Jan	Dec	All dog bite cases are manage & given available needs	DOH/LGU					0		
3000-200-3-01-001-001-001-018	Mental Health & Psychosocial Support Program	MHO	Jan	Dec	All mental health patient managed & provided with psycotropic needs	DOH/LGU					0		
3000-200-3-01-001-001-001-019	Filariasis Control Program	MHO	Jan	Dec	Control & Eradicate Filariasis	DOH/LGU					0		
3000-200-3-01-001-001-001-020	Environment Health Services	MHO	Jan	Dec	Increase household access to safe water & sanitary toilet	DOH/LGU					0		
3000-200-3-01-001-001-001-021	Drug Abuse Control Program	MHO	Jan	Dec	All PWUD's Identified	DOH/LGU					0		
3000-200-3-01-001-001-001-022	Health Emergency preparedness Response & Recovery Program	MHO	Jan	Dec		DOH/LGU					0		
3000-200-3-01-001-001-001-023	Adolescent Health & Development Program	MHO	Jan	Dec	All adolescent provided	DOH/LGU					0		
3000-200-3-01-001-001-001-024	HIV / AIDS Control Program	MHO	Jan	Dec	Awareness on control of HIV/AIDS provided	DOH/LGU					0		
3000-200-3-01-001-001-001-025	Covid-19 Response	MHO	Jan	Dec	Prevent Outbreak	DOH/LGU					0		
3000-200-3-01-001-001-001-026	Mobile Health Program	MHO	Jan	Dec	Health care delivered in various barangay	DOH/LGU					0		
<b>Sub-Total</b>											<b>13,855,507.81</b>		

**Social Welfare & Development Services:**

3000-500-3-001-001-001-001-001	Social Welfare & Devt. Services to 21 Brgys.	MSWDO	Jan	Dec	Implement	General Fund	4,190,158.63	2,500,000	4,300,000	10,990,158.63		
3000-500-3-001-001-001-001-002	Gender & Dev't. Related concerns (GAD)	MSWDO	Jan	Dec	Implement					0		
3000-500-3-001-001-001-001-003	AICS	MSWDO	Jan	Dec	Implement					0		
3000-500-3-001-001-001-001-004	Livelihood Dev't. Services	MSWDO	Jan	Dec	Implement					0		
3000-500-3-001-001-001-001-005	Day Care Services	MSWDO	Jan	Dec	Implement					0		
3000-500-3-001-001-001-001-006	Pre-marriage counselling	MSWDO	Jan	Dec	Implement					0		
3000-500-3-001-001-001-001-007	Local Council for Protection of Children (LCPC) Training & Strengthening Activities	MSWDO	Jan	Dec	Implement					0.00		
3000-500-3-001-001-001-001-008	Special Laws for women and Children- Advocacy & Training	MSWDO	Jan	Dec	Implement							



3000-500-3-001-001-001-001-009	Rehabilitation & livelihood Assistance for people who used drugs (PWUD)	MSWDO	Jan	Dec	Implement								
3000-500-3-001-001-001-001-001-010	GAD Sensitivity & GAD Code Formulation Workshop	MSWDO	Jan	Dec	Implement								
3000-500-3-001-001-001-001-001-011	Implementation of Program for Persons with Disability	MSWDO	Jan	Dec	Implement								
3000-500-3-001-001-001-001-001-012	Implementation of R.A. 9344 "CHILDREN IN CONFLICT WITH LAW"	MSWDO	Jan	Dec	Implement								
3000-500-3-001-001-001-001-001-013	Emergency Relief	MSWDO	Jan	Dec	Implement							0	
3000-500-3-001-001-001-001-001-014	Social Pension Program	MSWDO	Jan	Dec	Implement							0	
3000-500-3-001-001-001-001-001-015	Assistance to VAWC victims	MSWDO	Jan	Dec	Implement							0	
3000-500-3-001-001-001-001-001-016	Assistance to CICL	MSWDO	Jan	Dec	Implement							0	
3000-500-3-001-001-001-001-001-017	Program & Services for Persons with Disability (PWD)	MSWDO	Jan	Dec	Implement							0	
3000-500-3-001-001-001-001-001-018	Program & Services for Solo Parent	MSWDO	Jan	Dec	Implement							0	
<b>Sub-Total</b>										<b>10,990,158.63</b>			

**OTHER SERVICES**

9000-000-3-01-001-001-001-001-001	On-site verification activity, such as inspection or examination, of a process or quality system, to ensure compliance to requirements.	COA	Jan	Dec	Implement			250,000.00		250,000.00			
9000-000-3-01-001-001-001-001-002	Judiciary- guarantee legal certainty, determining disputes and protecting the rights and the liberties of all. It also protects vulnerable groups and individuals that cannot protect themselves.	MTC	Jan	Dec	Implement			495,550.00		495,550.00			
9000-000-3-01-001-001-001-001-003	PNP - upholding political stability, social order, and economic development	PNP	Jan	Dec	Implement			1,250,000		1,250,000.00			
9000-000-3-01-001-001-001-001-004	Bureau of Fire Protection Services	BFP	Jan	Dec	Implement			750,000		750,000.00			
9000-000-3-01-001-001-001-001-005	Enforce and administer all laws and regulations relative to the conduct of elections, plebiscites, initiatives, referendums and recalls	COMELEC	Jan	Dec	Implement			450,000		450,000.00			
9000-000-3-01-001-001-001-001-006	DILG General Services	DILG	Jan	Dec	Implement			500,000		500,000.00			
9000-000-3-01-001-001-001-001-007	Debt Servicing	Accounting / MTO	Jan	Dec	Implement					900,000.00			
9000-000-3-01-001-001-001-001-008	Aid to Barangays		Jan	Dec	Implement			100,000		100,000.00			

9000-000-3-01-001-001-001-009	KALAHI CIDSS / NCDDP Project Implementation	DSWD / MSWDO	Jan	Dec	Implement			2,000,000		2,000,000.00			
										Sub-Total	6,695,550.00		
SPECIAL PURPOSE APPROPRIATION (SPA)													
1100-1-2	Socio Cultural & Sports Activity	MMO / LYDC	Jan	Dec	Implement			14,250,000		12,047,662.00			
9000-000-3-01-001-001-001-001	Municipal Population Program	LCR	Jan	Dec	Implement			200,000		200,000.00			
3000-200-3-01-001-001-001-001	Nutrition Program	MNAO	Jan	Dec	Implement			370,000		370,000.00			
9000-000-3-01-001-001-001-001-002	Senior Citizens Program	OSCA	Jan	Dec	Implement			2,300,000		2,300,000.00			
9000-000-3-01-001-001-001-001-003	FLUP Implementation	MENRO	Jan	Dec	Implement				3,000,000	3,000,000.00		3,000,000.00	
9000-000-3-01-001-001-001-001-004	Formulation of Comprehensive Land Use Plan (CLUP)	MPDC	Jan	Dec	Implement				2,000,000	2,000,000.00			
8000-000-3-01-001-002-002-002	Cemetery Improvement	MEO			Implement				2,000,000	2,000,000.00			
9000-000-3-01-001-001-001-001-005	Solid Waste Program	MENRO	Jan	Dec	Implement			700,000		700,000.00			
9000-000-3-01-001-001-001-001-006	DOLE Program counterpart	PESO	Jan	Dec	Implement			250,000		250,000.00			
9000-000-3-01-002-001-001-001-007	Financial Assistance to various Agencies / Organization / Barangay	OMA / MSWDO	Jan	Dec	Implement			500,000		500,000.00			
8000-000-3-01-001-003-003-003	Land Improvement	MEO	Jan	Dec	Implement				3,000,000	3,000,000.00			
8000-000-3-01-001-003-003-004	Freedom Park Improvement ( Stage)	MEO	Jan	Dec	Implement				2,000,000	2,000,000.00			
9000-000-3-01-002-001-001-001-008	Furnitures & Fixtures	GSO	Jan	Dec	Implement				3,000,000	3,000,000.00			
9000-000-3-01-002-001-001-001-009	ICT Equipment	GSO	Jan	Dec	Implement				2,000,000	2,000,000.00			
9000-000-3-01-002-001-001-001-010	Internet Connectivity	GSO	Jan	Dec	Implement				1,000,000	1,000,000.00			
9000-000-3-01-002-001-001-001-011	Computerization Program	GSO	Jan	Dec	Implement			750,000		750,000.00			
9000-000-3-01-002-001-001-001-012	Budgeting System	MBO	Jan	Dec	Implement			500,000		500,000.00			
9000-000-3-01-002-001-001-001-013	Reforestation Program of Watershed Areas	MENRO	Jan	Dec	Implement			300,000		300,000.00			
3000-200-3-01-001-002-002-002	Barangayan - Medicines	MHO	Jan	Dec	implement			800,000		800,000.00			
3000-100-3-01-001-001-001-001	Scholarship Program	MMO	Jan	Dec	implement			500,000		500,000.00			
3000-200-3-02-001-001-001-026	Livelihood Program	PESO/MAO / MSWDO	Jan	Dec	Implement			150,000		150,000.00			
3000-500-3-01-001-001-001-001	Local Council for Protection of Children (LCPC) Training & Strengthening Activities	MSWDO	Jan	Dec	Implement			2,000,000.00		2,000,000.00			

3000-500-3-01-001-001-001-002	Special Laws for women and Children-Advocacy & Training	MSWDO	Jan	Dec	Implement			155,000		155,000.00			
3000-500-3-01-001-001-001-003	Rehabilitation & livelihood Assistance for people who used drugs (PWUD)	MSWDO / RHU	Jan	Dec	Implement			100,000		100,000.00			
3000-500-3-01-001-001-001-004	GAD Sensitivity & GAD Code Formulation Workshop	MSWDO	Jan	Dec	Implement			250,000		250,000.00			
3000-500-3-01-001-001-001-005	Implementation of Program for Persons with Disability	PDAO / MSWDO	Jan	Dec	Implement			200,000		200,000.00			
3000-500-3-01-001-001-001-006	Implementation of R.A. 9344 "CHILDREN IN CONFLICT WITH LAW"	MSWDO	Jan	Dec	Implement			350,000		350,000.00			
3000-500-3-01-001-001-001-007	Support to ALS Program	MSWDO	Jan	Dec	Implement			150,000		150,000.00			
8000-000-3-01-002-003-003-003	Installation of local quarantine ASF checkpoints (3 Sites)	MAO	Jan	Dec	Implement			100,000		100,000.00			
8000-000-3-01-002-004-004-004	Local Rice derby/Himorasak Festival	MAO	Jan	Dec	Implement			350,000		350,000.00			
8000-000-3-01-002-005-005-005	Biologics for prevention / treatment of livestock / poultry	MAO	Jan	Dec	Implement			300,000		300,000.00			
8000-000-3-01-002-006-006-006	Repair & Maintenance of office equipments / Facilities	MAO/MEO	Jan	Dec	Implement			1,500,000		1,500,000.00			
8000-000-3-01-002-007-007-007	Bamboo Production Project	MAO	Jan	Dec	Implement			200,000		200,000.00		200,000	
1000-000-3-01-002-001-001-014	Community awareness Program	PNP	Jan	Dec	Implement			150,000		150,000.00			
1000-000-3-01-002-001-001-015	Conduct Enhance Management Police Operation (E-MPO)	PNP	Jan	Dec	Implement			80,000		80,000.00			
1000-000-3-01-002-001-001-016	Implement of Special Laws on Gambling, Logging, Drugs & Loose(Fas)	PNP	Jan	Dec	Implement			200,000		200,000.00			
1000-000-3-01-002-001-001-017	Conduct investigations,referral,filling & cases	PNP	Jan	Dec	Implement			120,000		120,000.00			
3000-100-3-01-002-001-001-018	TESDA Program Counterpart	PESO	Jan	Dec	Implement			85,000		85,000.00			
1000-000-3-01-002-001-001-019	General Revision	Assessor	Jan	Dec	Implement			100,000	50,000	150,000.00			
1000-000-3-01-002-001-001-020	Local School Project Intervention	MEO/MMO	Jan	Dec	Implement				2,000,000	2,000,000.00			
1000-000-3-01-002-001-001-021	SEF	LSB	Jan	Dec	Implement				1,000,000	1,000,000.00			
1000-000-3-01-002-001-001-022	AHDP - Adolescent Health and Development Program	MHO	Jan	Dec	Implement			300,000		300,000.00			
1000-000-3-01-002-001-001-023	Local Youth Development	LYDO	Jan	Dec	Implement			2,500,000	100,000	2,600,000.00			
1000-000-3-01-002-001-001-024	SGLG Compliance	MEO/MPDO	Jan	Dec	Implement				1,000,000	1,000,000.00			

1000-000-3-01-002-001-001-025	Red Rice Production Compact Demo	MAO / MMO	Jan	Dec	Implement			300,000		300,000.00			
1000-000-3-01-002-001-001-026	Hybrid Rice Production Program	MAO / MMO	Jan	Dec	Implement			200,000		200,000.00			
<b>Sub-Total</b>										<b>45,807,662.00</b>			

**LDRRM FUND**

**Prevention and Mitigation**

1000-000-3-01-000-001-001-001-001	Construction of DRRM Facility	LDRRMO/ Engineering	Apr	Dec	DRRM OPCEN constructed / enhanced	5% LDRRM Fund			150,000	150,000.00			
1000-000-3-01-000-001-001-001-002	Climate Change adaptation and Mitigation Activities	LDRRMO/ MENRO / Engineering	Jan	Dec	Climate Change adaptation and Mitigation Activities Conducted	5% LDRRM Fund		100,000		100,000.00			
1000-000-3-01-000-001-001-001-003	Construction of Flood Control & Slope Protection Projects	LDRRMO/ Engineering	Apr	Dec	Construction of Flood Control & Slope Protection Projects Completed	5% LDRRM Fund			100,000	100,000.00			
<b>Sub-Total</b>										<b>350,000.00</b>			

**Preparedness**

1000-000-3-01-000-001-001-001-005	Capacity Development Training	LDRRMO	Jan	Dec	Training Conducted	5% LDRRM Fund		500,000.00		500,000.00			
1000-000-3-01-000-001-001-001-006	Procurement of Rescue Vehicle	LDRRMO/GSO	Jan	Dec	LDRRMO Operations Supplies Procured	5% LDRRM Fund			2,350,000	2,350,000.00			
1000-000-3-01-000-001-001-001-007	Procurement of DRR Equipment	LDRRMO/GSO	Jan	Dec	DRR Equipment Procured	5% LDRRM Fund		100,000	200,000	300,000.00			
1000-000-3-01-000-001-001-001-008	Procurement & Installation of Early Warning System	LDRRMO/Engineeri ng/BFP/PNP	Jan	Dec	Early Warning System Proced & Installed	5% LDRRM Fund		25,000	150,000	175,000.00			
1000-000-3-01-000-001-001-001-009	Prepositioning / Procurement of Food and other Supplies	LDRRMO/MSWDO/ GSO	Jan	Dec	Food and other Supplies Prepositioned & Procured	5% LDRRM Fund		350,000		350,000.00			
1000-000-3-01-000-001-001-001-010	Procurement of Standard PPE's	LDRRMO/GSO	Apr	Oct	Standard PPE's Procured	5% LDRRM Fund		41,847		41,847.31			
1000-000-3-01-000-001-001-001-011	Procurement of Evacuation Center Necessities	LDRRMO/GSO	Jan	Jun	Evacuation Center Necessities Procured	5% LDRRM Fund		30,000		30,000.00			
1000-000-3-01-000-001-001-001-012	Procurement of Operation Center Equipment	LDRRMO/GSO	Feb	Sep	Operation Center Equipment Procured	5% LDRRM Fund		10,000	50,000	60,000.00			
<b>Sub-Total</b>										<b>3,806,847</b>			

**Response Phase**

1000-000-3-01-000-001-001-001-013	Procurement of Emerging and Re- emerging Infectious Diseases Response Supply	LDRRMO / MHO	Jan	Dec	Emerging and Re- emerging Infectious Diseases supplies procured	5% LDRRM Fund		15,000.00		15,000.00			
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1000-000-3-01-000-001-001-001-014	EOC-IMT Operational Period Needs	LDRRMO	Jan	Dec	EOC-IMT Operational Period Needs Provided	5% LDRRM Fund		10,000.00		10,000.00			
1000-000-3-01-000-001-001-001-015	Relief Operation	LDRRMO / MSWDO	Jan	Dec	Relief Operation Conducted	5% LDRRM Fund		10,000.00		10,000.00			
<b>Sub-Total</b>										<b>35,000.00</b>			

#### Rehabilitation & Recovery Phase

1000-000-3-01-000-001-001-001-016	Procurement of Planting Materials	LDRRMO / MENRO / DA	Jan	Dec	Planting Materials Procured	5% LDRRM Fund		25,000		25,000.00			
1000-000-3-01-000-001-001-001-017	Food for Work Program	LDRRMO / HRMO	Jan	Dec	Food for Work Program Completed	5% LDRRM Fund		10,000		10,000.00			
1000-000-3-01-000-001-001-001-018	Provision of Relocation Assistance	LDRRMO/ Engineering	Jan	Dec	Relocation Assistance Provided	5% LDRRM Fund		10,000		10,000.00			
1000-000-3-01-000-001-001-001-019	Equipment Rentals	LDRRMO/ Engineering	Jan	Dec	Rented needed Equipment	5% LDRRM Fund		20,000.00		20,000.00			
<b>Sub-Total</b>										<b>65,000</b>			

#### Quick Response (30% QRF)

1000-000-3-01-000-001-001-001-010						5% LDRRM Fund		1,824,363.14		1,824,363.14			
<b>Sub-Total</b>										<b>1,824,363.14</b>			
<b>Total for 70% Pre and Post Disaster</b>										<b>4,256,847.31</b>			
<b>Total for 30% Disaster Phase</b>										<b>1,824,363.14</b>			
<b>Total</b>										<b>6,081,210.45</b>			

#### 20% LOCAL DEVELOPMENT FUND (LDF)

##### General Services:

1000-000-3-01-000-001-001-001-013	Land Development of Proposed Civic Center (Phase III) Brgy. Bonoy	MEO	Jan	Dec	Provide Government Services	20% LDF		5,000,000		5,000,000.00			
1000-000-3-01-000-001-001-001-014	Land Acquisition for Multi-purpose Building	MASSO	Jan	Dec	Lot Acquired	20% LDF		2,000,000		2,000,000.00			
<b>20% Local Development Fund (LDF) Sub-Total</b>										<b>7,000,000.00</b>			

##### Social Services:

8000-000-3-02-002-002-002-004	Uprgrading og Barangay Road (Riverside to Cansoso)	MEO	Jan	Dec	Local Economic Developent	20% LDF		3,700,000.00		3,700,000.00			
8000-000-3-02-002-002-002-005	Water System Rehabilitation to Highland Barangays (Mansaha-on, Naulayan, San Sebastian,Sta. Rosa-Counterpart)	MEO	Jan	Dec	Improved Water System to Highland Barangays	20% LDF		2,000,000.00		2,000,000.00			
<b>20% Local Development Fund (LDF) Sub-Total</b>										<b>5,700,000.00</b>			

##### Economic Services:

8000-000-3-02-001-001-001-001	Improvement / Expansion of Public Market Phase II, Brgy. Talisay, Matag-ob, Leyte	MEO	Jan	Dec	Rehabilitated Public Market	20% LDF		6,000,000		6,000,000.00			
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8000-000-3-02-002-002-002	Various Livelihood Program	MAO/MSWDO/ PESO	Jan	Dec	Local Economic Developent	20% LDF		1,170,841.80		1,170,841.80		
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20% Local Development Fund (LDF) Sub-Total 7,170,841.80

**Environmental Services**

8000-000-3-02-002-003-003	Drainage improvement Phase 1 San Guillermo, Talisay, Riverside	MEO	Jan	Dec	Improved Drainage System	20% LDF		3,000,000.00		3,000,000.00		
8000-000-3-02-002-003-004	Construction of Sanitary Landfill (Category 1) Brgy. Cansoso	MENRO	Jan	Dec	Waste Management Solution	20% LDF		300,000.00		300,000.00		

3,300,000.00

20% Local Development Fund (LDF) Total 23,170,841.80


**EXTERNAL SOURCES**

**General Services:**

1000-000-3-01-000-001-001-001-015	Construction of Local Roads:	MEO	Jan	Dec	Implement	National / Provincial Government						
	Malazarte to Cambadbad							25,000,000		25,000,000		
	Mansaha-on to Imelda							25,000,000		25,000,000		
	Road Rehabilitation/ Expansion(Riverside to Masaba)							75,000,000		75,000,000		
	Brgy. San Marcelino							25,000,000		25,000,000		
	Riverside to San Sebastian							12,000,000		12,000,000		
	Cambadbad to Sta. Rosa							25,000,000		25,000,000		
	San Marcelino to Brgy Bulak							20,000,000		20,000,000		
	Brgy. San Vicente							25,000,000		25,000,000		
	San Sebastian to Bulak							25,000,000		25,000,000		
1000-000-3-01-000-001-001-001-016	Purchase & Installation of Solar Lights	MEO/BAC	Jan	Dec	Implement	National / Provincial Government		10,000,000		10,000,000		
1000-000-3-01-000-001-001-001-017	Flood Control Structure (Cansoso, Riverside, Bonoy, Sto Rosario, San Vicente, Balagtas)	MEO	Jan	Dec	Implement	National / Provincial Government		200,000,000		200,000,000		
1000-000-3-01-000-001-001-001-018	Road Opening & Concreting (Brgy San Marcelino to Bulak)	MEO	Jan	Dec	Implement	National / Provincial Government		50,000,000		50,000,000		
1000-000-3-01-000-001-001-001-019	Road Opening & Concreting (Brgy Balagtas to Brgy. Sto Rosario)	MEO	Jan	Dec	Implement	National / Provincial Government		100,000,000		100,000,000		
1000-000-3-01-000-001-001-001-020	Slope Protection Structure	MEO	Jan	Dec	Implement	National / Provincial Government		200,000,000		200,000,000		
1000-000-3-01-000-001-001-001-021	Comprehensive Command Post	MDRRMO	Jan	Dec	Implement	National / Provincial Government		35,000,000		35,000,000		
1000-000-3-01-000-001-001-001-022	2 unit DRRM Rescue Vehicle	MDRRMO/LCE	Jan	Dec	Implement	National / Provincial Government		6,000,000		6,000,000		


1000-000-3-01-000-001-001-001-023	Evacuation Center - Brgy. Balagtas	MEO	Jan	Dec	Implement	National / Provincial Government			65,000,000	65,000,000			
1000-000-3-01-000-001-001-001-024	Land Improvement New Municipal Hall	MEO	Jan	Dec	Implement	National / Provincial Government			10,000,000	10,000,000			
1000-000-3-01-000-001-001-001-025	Perimeter Fence New Municipal Hall	MEO	Jan	Dec	Implement	National / Provincial Government			5,000,000	5,000,000			
1000-000-3-01-000-001-001-001-026	Evacuation Center - Brgy. Malazarte	MEO	Jan	Dec	Implement	National / Provincial Government			65,000,000	65,000,000			
1000-000-3-01-000-001-001-001-027	Super Health Center - San Guillermo	MEO	Jan	Dec	Implement	National / Provincial Government			20,000,000	20,000,000			
1000-000-3-01-000-001-001-001-028	Flood Control with Desilting of River along Brgy. Bonoy & Brgy Riverside Matag-ob Leyte	MEO	Jan	Dec	Implement	National / Provincial Government			170,000,000	170,000,000			
1000-000-3-01-000-001-001-001-029	1 Unit Mechanical Dryer & 1 unit Multi-pass Rice Mill	MAO / MEO	Jan	Dec	Implement	National / Provincial Government			30,000,000	30,000,000			
1000-000-3-01-000-001-001-001-030	Solar Traffic lights & Solar Studs	MEO	Jan	Dec	Implement	National / Provincial Government			15,000,000	15,000,000			
1000-000-3-01-000-001-001-001-031	Construction of Rice Processing facility & Drying Center	MEO	Jan	Dec	Implement	National / Provincial Government			30,000,000	30,000,000			
1000-000-3-01-000-001-001-001-032	Construction of New Slaughter House	MEO	Jan	Dec	Implement	National / Provincial Government			30,000,000	30,000,000			
1000-000-3-01-000-001-001-001-033	Local Water System Construction / Improvement	MEO	Jan	Dec	Implement	National / Provincial Government / Loan			100,000,000	100,000,000			
1000-000-3-01-000-001-001-001-034	Civic Center Building Construction Phase I	MEO	Jan	Dec	Implement	National / Provincial Government			50,000,000	50,000,000			
1000-000-3-01-000-001-001-001-035	Construction of New Evacuation Center	MEO	Jan	Dec	Implement	National / Provincial Government			35,000,000	35,000,000			
1000-000-3-01-000-001-001-001-036	Construction of New Slaughter House	MEO/MAO	Jan	Dec	Implement	National / Provincial Government			30,000,000	30,000,000			
1000-000-3-01-000-001-001-001-037	Construction of Public Park (Perimeter Roofing & Bleacher)	MEO	Jan	Dec	Implement	National / Provincial Government			10,000,000	10,000,000			
1000-000-3-01-000-001-001-001-038	Construction of Level III Water System	MEO	Jan	Dec	Implement	National / Provincial Government			20,000,000	20,000,000			

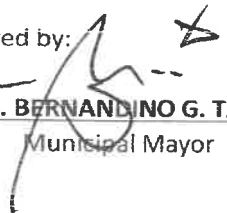
1000-000-3-01-000-001-001-001-039	Construction of Brgy. San Dioneso Bridge	MEO	Jan	Dec	Implement	National / Provincial Government				20,000,000	20,000,000		
1000-000-3-01-000-001-001-001-040	Construction of Cansoso Bridge	MEO	Jan	Dec	Implement	National / Provincial Government				20,000,000	20,000,000		
1000-000-3-01-000-001-001-001-041	Road Opening & Concreting of Farm to Market Road (Various Barangay)	MEO	Jan	Dec	Implement	National / Provincial Government				20,000,000	20,000,000		
1000-000-3-01-000-001-001-001-042	Road Opening Concreting at New Slaughter House	MEO	Jan	Dec	Implement	National / Provincial Government				10,000,000	10,000,000		
1000-000-3-01-000-001-001-001-043	CCTV Purchase and Installation	MEO	Jan	Dec	Implement	National / Provincial Government				10,000,000	10,000,000		
										<b>Sub-Total</b>	<b>1,613,000,000</b>		
<b>Social Services:</b>													
3000-500-3-001-001-001-001-001-019	Pantawid Pamilyang Pilipino Program	MMO/MSDWDO	Jan	Dec	Implement	National / DSWD					7,605,000		
3000-500-3-001-001-001-001-001-020	Assistance to Individuals in Crisis Situation (AICS)	MMO/MSDWDO	Jan	Dec	Implement	National / DSWD					3,000,000		
3000-500-3-001-001-001-001-001-021	Social Pensions for Senior Citizens	MMO/MSDWDO	Jan	Dec	Implement	National / DSWD					10,800,000		
3000-500-3-001-001-001-001-001-022	Sustainable Livelihood Program	MMO/MSDWDO	Jan	Dec	Implement	National / DSWD					1,500,000		
3000-500-3-001-001-001-001-001-023	National Housing Authority	MMO/MSDWDO	Jan	Dec	Implement	National / Provincial /NHA					88,000,000		
3000-500-3-001-001-001-001-001-024	TUPAD	MMO/PESO/MSWDO	Jan	Dec	Implement	National / DSWD					2,000,000		
										<b>Sub-Total</b>	<b>112,905,000</b>		
										<b>2024 AIP GRAND TOTAL</b>		<b>1,965,863,170.85</b>	

  
**LAEVY BUTCH D. PARAC**  
 MPDC - Designate

**LOCAL FINANCE COMMITTEE**

  
**MARIAN TAN**  
 Municipal Budget Officer

  
**RIZALYN E. BILBAO**  
 Municipal Treasurer

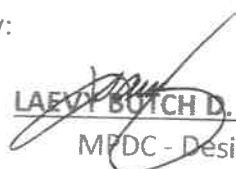
Approved by:   
**HON. BERNARDINO G. TACOY**  
 Municipal Mayor




**LOCAL GOVERNMENT UNIT- MATAG-OB, LEYTE, ANNUAL PROCUREMENT PLAN (APP) C'Y 2024**  
**20% LDF**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source Funds	Estimated Budget ( PHP)			Remarks brief description Program/ Project
				Ads Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1000-000-3-01-000-001-001-001-013	Land Development of Civic Center (Phase III) Brgy. Bonoy	MEO	Bidding Process	Jan 24	Feb 24	Mar 24	Mar 24	20% LDF	5,000,000.00		5,000,000.00	Provide Government Services
1000-000-3-01-000-001-001-001-014	Land Acquisition for Multi-purpose Building	MASSO	Contract				Jun 24	20% LDF	2,000,000.00		2,000,000.00	Lot Acquired
8000-000-3-02-002-002-002-004	Upgrading og Barangay Road (Riverside to Cansoso)	MEO	Bidding Process	Feb 24	Mar 24	Apr 24	Apr 24	20% LDF	4,700,000.00		4,700,000.00	Local Economic Development
8000-000-3-02-002-002-002-005	Water System Rehabilitation to Highland Barangays (Mansaha-on, Naulayan, San Sebastian, Sta. Rosa-LGU Counterpart)	MMO/MEO	Bidding Process	Feb 24	Mar 24	Apr 24	Apr 24	20% LDF	2,000,000.00		2,000,000.00	Improved Water System to Highland Barangays
8000-000-3-02-002-002-002-006	Improvement of Multi-purpose Building (New SB Building) Phase II Brgy. San Guillermo, Matag-ob, Leyte	MEO	Bidding Process	Feb 24	Mar 24	Apr 24	Apr 24	20% LDF	2,000,000.00		2,000,000.00	Improved Multi purpose Building
8000-000-3-02-002-002-002-007	Improvement / Expansion of Public Market Phase II, Brgy. Talisay, Matag-ob, Leyte	MEO	Bidding Process	Mar 24	Apr 24	May 24	May 24	20% LDF	3,000,000.00		3,000,000.00	Rehabilitated Public Market
8000-000-3-02-002-002-002-008	Installation of Street Lighting System at Poblacion area (Talisay - Riverside)	MEO	Bidding Process	Mar 24	Apr 24	May 24	Jun 24	20% LDF	1,000,000.00		1,000,000.00	Installed Street Lighting
8000-000-3-02-002-002-002-002	Various Barangay Livelihood Program	MMO/MAO/MSWDO						20% LDF	1,170,841.80	1,170,841.80		Local Economic Development
8000-000-3-02-002-003-003-003	Drainage improvement Phase 1 San Guillermo, Talisay, Riverside	MEO	Bidding Process	Feb 24	Mar 24	Mar 24	Mar 24	20% LDF	2,000,000.00		2,000,000.00	Improved Drainage System
8000-000-3-02-002-003-003-004	Construction of Sanitary Landfill (Category 1) Brgy. Cansoso	MENRO/MEO	Bidding Process					20% LDF	300,000.00		300,000.00	Waste Management Solution
									<b>23,170,841.80</b>			

Prepared by:

  
**LAEVI BOTCH D. PARAC**  
 MFDC - Designate

Recommending Approval:

  
**MEDINA CLEOTE T. ALDAYA**  
 Municipal Engineer

Approved by:

  
**HON. BERNARDINO G. TACOY**  
 Municipal Mayor



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MATAG-OB

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## NOTICE OF MEETING

To: SB MEMBERS  
ALL PUNONG BARANGAY  
CSO REPRESENTATIVES

RE: MUNICIPAL DEVELOPMENT COUNCIL MEETING

Date: June 30, 2023

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Please be informed that there will be a Municipal Development Council Meeting on Thursday, July 6, 2023, at 10:30 am at the New SB Building Hall Matag-ob, Leyte.

Agenda:

1. LDF 20% Realignment
2. 2024 20% budget
3. Other Matters

  
BERNANDINO G. TACOY  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF MATAG-OB**

MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING OF THE MUNICIPALITY OF MATAG-OB, LEYTE HELD AT THE MULTI-PURPOSE BUILDING (NEW SB BUILDING) ON JULY 6, 2023 AT 10:30 IN THE MORNING.

I. ATTENDANCE: (Please see attached attendance sheet)

II. ORDER OF BUSINESS

1. Call to Order

The Municipal Development Council of the Municipality of Matag-ob, Leyte was called to order at exactly 10:35 in the morning by Hon. Bernardino G. Tacoy, Chairman of the body proceeded to conduct the order.

2. In vocational & singing of the Philippine National Anthem.

The Invocation and singing of the National Anthem were given by Hon. Rodolfo

Suñir, LNB President.

3. Acknowledgement of the Attendees and Declaration of Quorum:

Ar. Laevy Butch D. Parac – secretariat, called the roll and reported that the majority of the member is present. The chairman declared the meeting in a quorum.

III. BUSINESS OF THE DAY

1. Presentation of Local Development Plan Realignment for 2023

The Local Chief executive / Chairman of LDC gave the floor to the presenter of the said investment plan. Ar. Laevy Butch D. Parac – MPDC Designate.

The Local Development Plan Realignment for 2023 of Matag-ob, Leyte comprises PPAs that will be implemented for this year.

- a. Road Opening for Slaughterhouse – Brgy. San Marcelino, Matag-ob, Leyte (AIP2021) which has a budget of 4,000,000.00 pesos, the 1,000,000.00 pesos will be realigned to the bridge approach at Brgy. San Sebastian, Matag-ob, Leyte.



- b. Land Development of Civic Center (Phase 1) Brgy. Bonoy (AIP 2023) which has a budget of 3,500,000.00 pesos, the 500,000 pesos will be realigned to the bridge approach at Brgy. San Sebastian, Matag-ob, Leyte.

The total amount of the realigned budget is 1,500,000.00 pesos for the construction of the bridge approach at Brgy. San Sebastian, Matag-ob, Leyte in addition to the supplemental budget allocated to the Bridge approach.

The secretariat presents also the projects for the next fiscal year (2024) are the Following:

1. Improvement / Expansion of Public Market – Brgy. Talisay, Matag-ob, Leyte Phase II.
2. Municipal Proper Drainage Improvement (Phase I)
3. Various Livelihood Programs in Barangay
4. Land Acquisition
5. Land Development of Proposed Civic Center (Phase III)
6. Upgrading of Brgy Road (Riveside to Cansoso)
7. Water System /rehabilitation to Highland Brgy's (Mansaha-on, Naulayan, San Sebastian, Sta. Rosa)
8. Construction of Sanitary Landfill (Category I) Brgy. Cansoso

After the presentation of projects Brgy. Captain of Brgy. Mansaha-on, Hon. Herculina A. Parac asked if the realigned budget is enough to complete the Construction of Bridge Approach at Brgy. San Sebastian. The Secretariat also Explained that the said amount is only added to the Supplemental Budget Also allocated for the Bridge approach.

CSO Representative -- TAPRIMCO Mr. Rodulfo Sanoria asked if the livelihood program can be coordinated among the associations in the locality. It would be much more beneficial if products and services were known with each cooperative



so that business would go smoothly.

As per the current arrangement, all Brgy. that are beneficiaries of the current livelihood program has its own sets of members and the local members identifies the needs and services that their constituents need or more beneficial to their community.

#### IV. ADJOURNMENT

As there were no other topics to be taken, the Municipal Development Council Meeting held last July 6, 2023, at Multi-purpose Building ( New SB Building ) adjourned at exactly 11:30 in the morning.

The members have no objections to the presented programs which will now be endorsed by the Sangguniang Bayan.

Carried unanimously.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING STATEMENTS.

Prepared by:

  
LAEZY BUTCH D. PARAC

Architect III / LDC Secretariat

Noted :

  
HON. BERNARDINO G. TACOY

Municipal Mayor / LDC Chairman

# MDC MEETING ATTENDANCE

Date: JULY 6, 2023

Time: 10:30 AM

Place/Room: New SB Building , Matag-ob, Leyte

Print Name	Position	Location	Male	Female	Signature
Hon. Bernardino G. Tacoy	Mun. Mayor	LGU	✓		
Hon. Joeli N. Denoy	SB Appropriation	LGU	✓		
Rodolfo N. Suñir	LNB President	Talisay	✓		
Hon. Conception Tamos	Brgy. Captain	Balagtas		✓	
Hon. Herculina A. Parac	Brgy. Captain	Mansaha-on		✓	
Hon. Nestor Cabataña	Brgy. Captain	Bonoy	✓		
Hon. Fe V. Sosmeña	Brgy. Captain	Cambadbad		✓	
Hon. Dionesio A. Olorvida Sr.	Brgy. Captain	Candelaria	✓		
Hon. Praxedes P. Abot	Brgy. Captain	Cansoso		✓	
Hon. Renato L. Denoy	Brgy. Captain	Imelda	✓		
Hon. Mark Anthony S. Demeterio	Brgy. Captain	Malazarte	✓		
Hon. Jose B. Yap	Brgy. Captain	Mansalip	✓		
Hon. Sabina L. Relos	Brgy. Captain	Masaba		✓	
Hon. Lorna A. Alquino	Brgy. Captain	Naulayan	✓		
Hon. Anthony Van M. Laurente	Brgy. Captain	Riverside	✓		
Hon. Segunda C. Donayre	Brgy. Captain	San Dionesio		✓	
Hon. Evangelina N. Denoy	Brgy. Captain	San Guillermo		✓	
Hon. Jaime L. Olorvida	Brgy. Captain	San Marcelino	✓		
Hon. Luseso D. Omega	Brgy. Captain	San Sebastian	✓		
Hon. Andres M. Ecoy	Brgy. Captain	San Vicente	✓		
Hon. Ryan A. Soco	Brgy. Captain	Sta. Rosa	✓		
Hon. William Empasis	Brgy. Captain	Sto. Rosario	✓		
Hon. Marites E. Gular	Brgy. Captain	Bulak		✓	





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MATAG-OB

## OFFICE OF THE MUNICIPAL MAYOR

### Executive Order

No. 32, series of 2022

#### ORGANIZING THE LOCAL DEVELOPMENT COUNCIL OF THE MUNICIPALITY OF MATAG-OB, LEYTE

**WHEREAS**, Section 106 of the Local Government Code of 1991 provides that, "Each Local Government unit shall have a comprehensive multi-sectoral development plan to be initiated by its development council and approved by its Sanggunian for this purpose, the setting the direction of economic and social development, and coordinating development efforts within its territorial jurisdiction."

**WHEREAS**, RA 7160, Section 112 states that, the local development council may form sectoral or functional committees to assist the council in the performance of their functions, Sections 107 & 108 provide for the composition of the local development council and representation of non-governmental organization (NGO's) thereto;

**WHEREAS**, there is a need to reorganize the Local Development Council of the municipality to update its membership, replace members who no longer represent the office, and include the organizations essential to the achievement of the objectives of the council;

**NOW THEREFORE, I BERNANDINO G. TACOY**, Municipal Mayor of Matag-ob, Leyte, by virtue of the powers vested in me by law, do hereby organization of the Local Development Council of the Municipality of Matag-ob as follows:

Section 1. **Composition.** Pursuant to Rule XXXIII, Art 181 to 188 of the Implementing Rules and Regulation of RA 7160 otherwise known as the Local Government Code of 1991, the Local Development Council of the Municipality of Matag-ob shall be composed of the following.

- |                              |   |  |
|------------------------------|---|--|
| 1. Hon. Bernardino G. Tacoy  | - | Municipal Mayor                              |
| 2. Hon. Joel N. Denoy        | - | SB Member Committee Chair on Appro.          |
| 3. Hon. Richard Gomez        | - | Congressman - 4 <sup>th</sup> District Leyte |
| 4. Hon. Concepcion B. Tampos | - | Punong Barangay, Balagtas                    |
| 5. Hon. Nestor Cabataña      | - | Punong Barangay, Bonoy                       |
| 6. Hon. Marites E. Gular     | - | Punong Barangay, Bulak                       |





7. Hon. Dionesio A. Olorvida Sr.	-	Punong Barangay, Candelaria
8. Hon. Praxedes P. Abot	-	Punong Barangay, Cansoso
9. Hon. Renato L. Denoy	-	Punong Barangay, Imelda
10. Hon. Mark Anthony S. Demeterio	-	Punong Barangay, Malazarte
11. Hon. Herculina A. Parac	-	Punong Barangay, Mansahaon
12. Hon. Jose B. Yap	-	Punong Barangay, Mansalip
13. Hon. Sabeniana L. Relos	-	Punong Barangay, Masaba
14. Hon. Lorna A. Alquino	-	Punong Barangay, Naulayan
15. Hon. Anthony Van M. Laurente	-	Punong Barangay, Riverside
16. Hon. Segunda C. Donayre	-	Punong Barangay, San Dionesio
17. Hon. Evangelina N. Denoy	-	Punong Barangay, San Guillermo
18. Hon. Jaime L. Olorvida	-	Punong Barangay, San Marcelino
19. Hon. Luseso D. Omega	-	Punong Barangay, San Sebastian
20. Hon. Andres M. Ecoy	-	Punong Barangay, San Vicente
21. Hon. Ryan A. Suco	-	Punong Barangay, Sta. Rosa
22. Hon. William P. Empasis	-	Punong Barangay, Sto Rosario
23. Hon. Rodolfo N. Suñir	-	Punong Barangay, Talisay
24. Ms. Lolita Pantano	-	Representative, Women's Sector
25. Mr. Rodolfo Sanoria	-	CSO Representative (TAPRIMCO)
26. Mr. Nelson S. Neri	-	CSO Representative (BOFACO)
27. Mr. Carlo Mahusay	-	CSO Representative (Guardians)
28. Mr. Salvador Almoroto	-	CSO Representative (BIDA)
29. Mr. Marcelino Tumulak	-	CSO Representative (MANRIFWA)
30. Mr. Gilbert Ragas	-	CSO Representative (MUFA)
31. Ms. Lorena Jane Avorque	-	CSO Representative (CLAW)
32. Engr. Joshua Anthony G. Arevalo	-	LDC Secretary

**Section 2. Functions.** The Local Development Council shall

1. Formulate long-term and annual socio-economic development plans and projects,
2. Formulate medium-term and annual public investment program
3. Evaluate and prioritize socio-economic development programs and projects,
4. Formulate local investment incentives to promote the inflow and direction of private investment capital
5. Coordinate, monitor, and evaluate the implementation of development programs and projects, and
6. Perform such other functions as may be provided by law or competent authority

**Section 3. Meeting** –The Local Development Council Must Meet at least once in every six (6) months and/or often may be necessary.



**Section 4. Executive Committee.** The Local Development Council shall create an executive to represent it and act on its behalf when it is not in session. The Executive Committee shall be composed of the following as provided for in Section 111 of RA 7160.

Chairperson	Hon. Bernandino G. Tacoy	Municipal Mayor
Members	Hon. Romeo N. Albarida	SB Member
	Hon. Rodolfo N. Suñir	LnB President
	Mr. Roberto Boldero	Rep. Private Sector
	Mr. Jimmy Inopiquez	Rep. Private Sector

**Section 5. Functions of the Executive Committee.** The executive committee shall perform the following powers and functions.

1. Ensure that the decisions of the council are faithfully carried out and implemented
2. Act on matters requiring immediate attention or action by the council
3. Formulate the policies, plans, and programs based on the general principles laid down by the council, and
4. Act on the matters that may be authorized by the council

**Section 6. Secretariat.** The Secretariat shall be responsible for providing technical support documentation or proceedings, preparations of reports, and such other assistance as may be required in the discharge of the function. The Secretariat shall be the Municipal Planning and Development Office headed by the head of the office.

1. Engr. Joshua Anthony G. Arevalo – MPDO Designate  
(Physical Land Use Development Committee)
2. Mr. Jonathan S. Batusin – Principal (Social Development Committee)
3. Mary Apple D. Sanchez – EMS I (Environmental Development Committee)
4. Ms. Ana Maria S. Ecija – SB Secretary (Institutional Development Committee)

**Section 7. Sectoral and Functional Committees.** Pursuant to Section 112, Sectoral and Functional Committees are Hereby created to ensure policy coordination uniformly in operational direction for the development, investment, and consultative purpose. The committees shall be composed of the following:



#### A. Social Development Committee

Chairperson	: Mr. Enrique A. Odtuhan	- MSWDO
Members	: Hon. Evangeline C. Camo	- Sanggunian Bayan Member
	Ms. Lea Mae Albarida	- POP Officer
	Hon. Rodolfo N. Suñir	- LDC Rep. (Barangay)
	Ms. Presentacion R. Borden	- LDC Rep (CSO)
	Ms. Evelyn Del Prado	- District Supervisor
	Ms. Marivic Pajaron	- Principal JHS
	Ms. Noemi Carlobos	- Principal SHS
	Dr. Yvonne S. Ragasa	- MHO
	PMAJ Arturo A. Salvacion	- PNP
Secretariat	Mr. Jonathan S. Batusin	- Principal

#### B. Economic Development Committee

Chairperson	: Ms. Claudia I. Ibañez	- Municipal Agriculturist
Members	: Hon. Ricardo L. Giva	- Sanggunian Bayan Member
	Hon. Artemio L. Almoroto	- Sanggunian Bayan Member
	Ms. Emerenciana L. Tabon	- PESO
	Ms. Jude Sulla	- Tourism Officer
	Hon. Concepcion A. Tampos	- LDC Rep. (Barangay)
	Mr. Rodolfo Sanoria	- LDC Rep. (CSO)
	Ms. Renabel R. Sales	- BPLO
Secretariat	: Mr. Laevy Butch D. Parac	- MPDO -OIC

#### C. Physical LandUse Development Committee

Chairperson	: Ms Medina Cleote T. Aldaya	- Municipal Engineer
Members	: Hon. Joel N. Denoy	- Sanggunian Bayan Member
	Hon. Anthony Van M. Laurente	- LDC Rep. (Barangay)
	Jocelyn A. Suan	- Municipal Assessor
	Cesar Cabiliza	- LDC Rep. (CSO)
Secretariat	: Mr. Laevy Butch D. Parac	- MPDO-OIC

#### D. Environmental Development Committee

Chairperson:	Ms. Charmaine T. Parac	- MENRO
Members	: Hon. Romeo N. Albarida	- Sanggunian Bayan Member
	Hon. Ryan A. Soco	- LDC Rep. (Barangay)
	Mr. Salvador Decio	- LDC Rep. (CSO)





Ms Ofelia M. Senecio

- Head of General Services

Secretariat:

Ms. Nancy D. Torillas  
Mr Rommier Nickol Cotejar  
Mary Apple D. Sanchez

- Sanitary Inspector  
- MDRRMO  
- EMS I

#### **E. Institutional Development Committee**

Chairperson  
Members

: Ms. Jude Sulla  
: Hon. Artemio T. Almoroto  
Hon. Jose B. Yap  
Ms. Emerenciana L. Tabon  
Mr. Edgardo D. Larido  
Ms. Rizalyn E. Bilbao  
Ms. Marian B. Tan  
Ms. Jayshree M. Dela Cema

- Executive Secretary  
- Sanggunian Bayan Member  
- LDC Rep (Barangay)  
- HRMO  
- LDC Rep. (CSO)  
- Municipal Treasurer  
- Municipal Budget Officer  
- Municipal Accountant  
- SB Secretary

Secretariat

: Ms. Ana Maria S. Ecija

**Section 8. Effectivity.** This administrative Order shall take effect immediately Issued this 14<sup>th</sup> day of December 2022 at Matag-ob, Leyte.

  
**BERNANDINO G. TACOY**  
Municipal Mayor



AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001			. One hundred percent (100%) of prepared & encoded medico-legal certificates are with official receipt of payment.			1,000.00		
			. One hundred percent (100%) of cases not manage at our level are referred higher facility with a Referral Slip			1,000.00		
		Rape Incidence	One Hundred percent (100%) of rape cases examined and managed.					
		2. Perform Post Mortem Exam	Postmortem exam done, within 24 hrs. from the time of reported death.	100%		800.00		
			One hundred percent (100%) of postmortem examination done are recorded.			1,000.00		
			Requested postmortem reports are issued within 8 hrs. from time of request			1,000.00		
		3. Attend COURT CALLS	One hundred percent (100%) of received subpoena are signed immediately	100%				
			Appearance in court	2		800.00		
			<b>MFO #2 COMMUNICABLE &amp; INFECTIOUS DIS. MGT.</b>					
		A. Rabies Prevention Program	Dog bite cases , are manage and given available meds. within thirty (30) mins.;	150		15,000.00		
			. Ninety percent (90%) of dog bite cases consulted are injected with tetanus toxoid, within the 30 min. consultation					
			One hundred percent (100%) dog bite cases are referred to Animal Bite Center Ormoc for further anti-rabies vaccine injection					
	B. DENGUE CONTROL PROGRAM	. Advocacy on sanitation in households & the anti-dengue campaign done in all 21 barangays, in schools, business, & public places	21 brgy					
	1. Preventive Measures	Fogging done in barangays with Dengue Outbreak	1					
		Mosquito LARVA Survey & LARVICIDAL activity done in poblacion - 3 Brgys. Sn. Guillermo, Talisay, Riverside	3					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year				
					PS	MOOE	CO	Total	
3000-200-001	2. Curative		One hundred percent (100%) of patients' Family/ individual records are prepared & ready within 3-5mins. from arrival	10		1,000.00			
			One hundred percent (100%) of dengue suspect patients' vital signs are taken within 5 mins. from entry of records						
			Dengue suspect cases , are initially given treatment within 10-15 mins. from arrival	10		2,500.00			
	C. TUBERCULOSIS PROGRAM			. One hundred percent (100%) presumptive cases ,are initially given symptomatic treatment within 30 mins.	30		10,000.00		
				One hundred percent (100%) of TB presumptive cases are referred for further laboratory evaluation					
				PTB confirmed cases, are recorded in the TB Registry Book					
				One hundred percent (100%) of the TB cases are treated with TB DOTS			20,000.00		
				One hundred percent (100%) of MDR or doubtful cases are referred to TB-Diagnostic Center, Ormoc &/or Palo					
				One hundred percent (100%) of TB DOTs Complications are managed			20,000.00		
				One hundred percent (100%) of follow up sputum & monthly provision of TB meds are monitored & recorded for 6 mos.					
	A. MEDICAL CERTIFICATES		MFO #3 ISSUANCE OF PERMITS & CERTIFICATES	. One hundred percent (100%) of clients' family/ individual records are prepared & ready within 10 mins. from arrival	40				
				. One hundred percent (100%) of clients requesting for Med. Cert. are consulted, physically examined and managed accordingly within 30mins. from entry of records					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year				
					PS	MOOE	CO	Total	
3000-200-001	B. EMBALMING PERMIT		One hundred percent (100%) of requested Med. Cert. are paid & with official receipts and the "pre-requisites" are complied						
			medical certificates , are issued within same day of request			1,000.00			
			One hundred percent (100%) of embalming permits requested are confirmed within 0-2 hrs. from time of request	30					
			One hundred percent (100%) of requested embalming permits are paid & with official receipts.						
			Embalming permits approved			1,000.00			
			Reported deaths are confirmed						
			. One hundred percent (100%) of requested Death Cert. are paid & with official receipts.	40					
			Deaths Cert. issued	40		1,000.00			
	A. COLD CHAIN MANAGEMENT	MFO #4 LOGISTIC MANAGEMENT		. Two (2) functional vaccine refrigerator, properly used, in prescribed temperature	2				
				Maintained coordination with the municipal electrician	1				
				One hundred percent (100%) of vaccines are inventoried weekly & requisitions submitted monthly	12		1,000.00		
				Vaccines & supplies withdrawn monthly from Ormoc Dist. Hosptl./PHO	12		5,000.00		
				vaccine carriers are functional & are used properly	10				
				Meds, supplies & equipments, instruments, fixtures, forms & other office supplies inventoried	4		1,000.00		
				One hundred percent (100%) of findings during inventory are recorded					
				Requisition done	4				
B. INVENTORY OF MEDS/SUPPLIES & FACILITIES									

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001			Proper usage & storage of 100% of available equipments & fixtures strictly implemented.					
			Six (6) Health facilities are monitored	6				
		<b>MFO #5 ADMINISTRATIVE SERVICES</b>						
	<b>A. MONITOR/REPORTINGS</b>		Seven (7) RHU staff working stance are monitored monthly , thru recognition of accomplishments	7		5,000.00		
			quarterly meetings conducted	4				
			. One hundred percent (100%) of reports submitted to PHN 5 days before the the deadline date which is the last day of the month:	1mho, 1phn, 6rhm, 1 rsi		25,000 office supply		
			Attend trainings/ seminars/calls	1mho, 1phn, 6rhm, 1 rsi		48,400.00		
		<b>MFO #6 MNCHN/ MATERNAL, NEWBORN, CHILD HEALTH &amp; NUTRITION</b>						
	<b>A. WOMEN'S HEALTH &amp; SAFE MOTHERHOOD</b>							
	<b>1. Pregnancy Tracking</b>		Pregnant women, postpartum women and newborns tracked by the CHTs are verified	512		1,000.00		
			One hundred percent (100%) of tracked pregnant & postpartum women are recorded to TCL					
			One hundred percent (100%) of the tracking records are consolidated to CHT monthly form					
	<b>2. Prenatal Care</b>		Pregnant individual record are prepared & ready within 3-5 min from arrival	512		1,000.00		
			One hundred percent (100%) of pregnant women seeking prenatal care with vital signs taken with 5 mins. from entry of records					
		One hundred percent (100%) of pregnant women seeking prenatal care are physically & obstetrically examined within 30mins. from entry of records						



AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001			Pregnant are issued maternal & Child book and all findings are recorded in Individual Patients record			45,000.00		
			Pregnant were injected Tetanus Diptheria vaccine.					
			One hundred percent (100%) of pregnant women counseled & given recommendations before advised to go home					
			. One hundred percent (100%) of cases with complications are managed					
			Seventy five percent (75%) of pregnant women given prescribed meds				50,000.00	
			One hundred percent (100%) of cases not manage at our level are referred higher facility with a Referral Slip				10,000.00	
			USAPAN sessions conducted	12				
			One hundred percent (100%) pregnant women provided with dental prophylaxis services.	454			75,000.00	
			One hundred percent (100%) of teenage pregnancies referred to PYP (Program for Young Parent) Clinic at Ormoc District Hospital.	51			10,000.00	
			One hundred percent (100%) of pregnant women "in-labor" admitted within 5 mins. from arrival & "admission chart" prepared	512			100,000.00	
			One hundred percent (100%) pregnant women in labor, with vital signs taken immediately upon arrival.					
			. Physical exam/Leopolds maneuver done to one hundred percent (100%) of admitted pregnant women in-labor within 5mins. from entry of records					
			One hundred percent (100%) pregnant women in-labor monitored with partograph charting					
			. Labor watch done to 100% pregnant women in true labor & findings are recorded					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year				
					PS	MOOE	CO	Total	
3000-200-001			Babies delivered						
			Placenta delivered						
			. One hundred percent (100%) pregnant women with complicated delivery are managed at local level						
			One hundred percent (100%) of pregnant women with complicated delivery, but non-manageable at local level are referred to higher health facility with Referral Slips			50,000.00			
			One hundred percent (100%) mother who delivered their baby, taken immediately after delivery of placenta	512					
	4. Postpartum Care			One hundred percent (100%) of patient's findings are recorded at family/individual record			1,000.00		
				One hundred percent (100%) of Instruments are sterilized after used during delivery					
				One hundred percent (100%) postpartum mothers counseled & given					
				Home visit 4x (24hrs.; 2 or 3 days; 1wk. 42 days) rendered					
				physical Exam to baby/mother					
				One hundred percent (100%) of delivered babies are cleaned & examined					
				One hundred percent (100%) of the patient not handled in local are refered to higher facilities with Referral Slip			10,000.00		
				Babies are positioned for skin - skin contact with mother immediately after delivery	512				
				Babies had correct latching and are initiated with breastfeeding after delivery					
				One hundred percent (100%) of delivered babies are cleaned & examined within 5-10 mins. from breastfeeding					
B. ESSENTIAL NEWBORN CARE									

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year				
					PS	MOOE	CO	Total	
3000-200-001			. One hundred percent (100%) of babies' vital signs & weight are taken						
			One hundred percent (100%) of babies given Credes Prophylaxis within 30mins-1hr.. after birth			5,000.00			
			One hundred percent (100%) of babies given Vit. K- Intramuscular, within 24hrs. after delivery			5,000.00			
			One hundred percent (100%) of babies given Hepa B @ birth within 24 hrs. after delivery						
			Newborn Screening done to seventy five percent (75%) of delivered babies			165,000 (Philhealth)			
			One hundred percent (100%) of delivered babies with complications are managed in local level			10,000.00			
			One hundred percent (100%) of babies with complication not manageable at local level are given referred & given Referral Slip			1,000.00			
	C. INFANT & YOUNG CHILD FEEDING			One hundred percent (100%) of mothers counseled to Exclusive breastfeeding their babies up to 6 mos	512				
				Mothers with breastfeeding problems learned how to do manual breast milk extraction					
				. One hundred percent (100%) of mothers counseled to give Complementary feeding their babies beyond 6 mos					
. PABASA sa NUTRISYON conducted monthly				12		6,000.00			
D. MICRONUTRIENT & MALNUTRITION PROGRAM			Master lists updated	2303					
			Target children weighed						
			Ninety percent (90%) target children provided with GP meds						
			Garantsadong Pambata (GP) services rendered are recorded	2303					
			Children with signs of malnutrition are managed	27 SAM		20,000.00			

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001	E. EXPANDED PROGRAM ON IMMUNIZATION		One hundred percent (100%) of RHMs received corresponding vaccines	6				
			Cold Chain maintained, vaccine maintained potency					
			One hundred percent (100%) EPI card of children are updated	512				
			Vital signs of 100% of children for immunization is taken					
			Health education done					
			. Immunization done to target indiv.as scheduled					
			Services recorded in TCL every after individual target					
			. One hundred percent (100%) of babies seen with problem managed at local level		5,000.00			
			Ninety five (95%) of targets, given mass immunization					
	A. ACCREDITATION	MFO #7 NATIONAL HEALTH INSURANCE PROGRAM	One hundred percent (100%) pre-requisites prepared & ready 1wk. before submission (last week of Sept.)	1				
			. Application submitted & payment given before deadline (last wk.Sept.)			1,500 accreditation fee		
	B. PROFILING		One hundred percent (100%) of the enlisted NHTS members verified quarterly	4772				
			One hundred percent (100%) of NHTS/4P's members & dependents enlisted & profiled			10,000.00		
One hundred percent (100%) of reports are compiled & submitted								
A. SOLID WASTE MANAGEMENT	MFO #8 ENVIRONMENTAL HEALTH SERVICES	Sanitary Toilets: Twenty one (21) spot maps updated	21		10,000.00			
		Records/lists of households w/o toilets updated			1,000.00			
		Populace in 21 brgys. are aware of the importance of using properly toilet						



AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001			One hundred percent (100%) Sanitary Permit, signed					
			Report submitted quarterly on time					
			Conduct Food Handlers Class 2 batches			20,000.00		
		<b>MFO #9 REPRODUCTIVE HEALTH</b>						
	A. PRE- MARITAL COUNSELING (PMC)		One hundred percent (100%) of target couples enlisted	12				
			One hundred percent (100%) of applicant couple attended the PMC					
			Couples counseled & given PMC certificates			1,000.00		
	B. FAMILY PLANNING		Reproductive couples are motivated on Family Planning	2338				
			100% the new acceptors are recorded in Individual Client Record					
			New acceptors given FP of their choice					
			. IUD insertion done if choiced					
			attend to needs during ligation done					
			Inventory of commodities done monthly					
			Purchased of FP commodities			50,000		
			Complicated case managed at local level					
		<b>MFO #10 INTRA/INTER AGENCY SUPPORT &amp; PARTICIPATORY ACTIVITIES</b>						
	A. NUTRITION		Coordinate with MNAO on Nutrition Month Celebration done on July, 2024.	1				
			Malnourished individual managed	100		10,000.00		
	B. HEALTHY LIFESTYLE		.Cardiovascular & Respiratory dis. Prevention	1				
			Cardio-exercise facilitated	1				
		Cancer Prevention Program	1					
		Anti- Smoking Campaign = enhanced anti-smoking campaign carried out.	1					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year				
					PS	MOOE	CO	Total	
3000-200-001			Advocate & Facilitate in cervical paps smear exam with the NGOs (Mariestoppe)	1					
			Manual self breast exam regularly done (monthly) among hi-risk women	12					
			100% of suspected cases are referred						
		<b>C. BLOOD DONOR PROGRAM</b>		Logistic needs available			50,000		
				Vital Signs of one hundred percent (100%) of probable donors is taken	75				
				One hundred percent (100%) of donors screened: examined & interviewed					
				. One hundred percent (100%) of blood donor with complications managed					
		<b>D. YOUTH/SPORTS</b>		. One hundred percent (100%) of walk-in athletes are screened			1,000.00		
				Sign/approve Request Forms					
				Assist in the First Aid activities					
		<b>E. PANGTAWID PANGPAMILYA (4Ps)</b>		Certificates of one hundred percent (100%) of 4Ps members with good compliance to health programs are signed					
				One hundred percent (100%) of functions of as officer –in-charge of Complete treatment pack carried out					
		<b>F. MUNICIPAL ANTI-DRUG ABUSE COUNCIL</b>		4 SURRENDEREES will be admitted to Rehabilitation Center	4		280,000.00		
				366 Surrenderees will undergo Psychological Assessment	366		100,000.00		
				Reproduction of Assessment Forms	444		5,000.00		
		<b>G. HEALTH EMERGENCY PREPAREDNESS RESPONSE &amp; RECOVERY PROGRAM</b>		Purchase of medicines and supplies for disaster preparedness			200,000.00		
	<b>H. MENTAL HEALTH AND PSYCHOSOCIAL SUPPORT (MHPSS)</b>		One hundred percent (100%) of patients with Mental Health problems registered in Municipal Database						
			One hundred percent (100%) of patients with Mental Health problems provided with psychotropic drugs			50,000.00			

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001		<b>MFO #11 SCHISTOSOMIASIS CONTROL PROGRAM</b>	Health Education done on 5 Endemic Brgys. 2 wks. before the schedule Mass treatment	5				
			Malacology Survey done as scheduled	Malacology done		5,000.00		
			One hundred percent (100%) of donors screened: examined & interviewed					
			Referred cases with confirmed laboratory is treated with Praziquantel	Positive cases treated				
			One hundred percent (100%) of suspected schisto. cases are referred to Schisto.Palo,Leyte	One hundred percent (100%) are referred		5,000.00		
			Master lists of target population for mass treatment is updated.	5280		1,000.00		
			Seventy five percent (75%) of target population taken Praziquantel drug	Seventy five percent (75%) given PZQ				
			One hundred percent (100%) of patients with adverse effects managed	One hundred percent (100%) are managed		18,000.00		
		<b>MFO #12 IMPLEMENTATION OF LAWS, CSC RULES &amp; OFFICE POLICIES</b>	Observance of LAWS, RULES, and GUIDANCE	Observed				
			Uniform & ID worn and able to logged in during all office days	Uniformed worn				
			One hundred percent ( 100%) attendance during Flag ceremony	100%				
			DTR submitted within 5 days after the end of the month	DTR submitted within 5 days				
			OPCR/IPCR Target submitted within 5 days before the start of succeeding rating period	OPCR/IPCR Target submitted within 5 days				
			OPCR/IPCR Appraisal submitted within 5 days after the end of the previous rating period	OPCR/IPCR Appraisal submitted within 5 days				




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**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**  
 LGU: MATAG-OB, LEYTE

**Mandate:** The General Services Office is tasked to take charge in the maintenance of cleanliness, proper waste management, beautification and other related services of the LGU.

**Vision:** Quality, effectively and timely General Services delivered.

**Mission:** To maintain the cleanliness, beautification and sustain the proper waste management through the National Laws and other related laws and ordinances.


**Organizational Outcome:** Systematic Delivery of basic and other related services.

AIP Reference Code  1	Program/Project/Activity Description  2	Major Final Output  3	Performance / Output Indicator  4	Target for the Budget Year  5	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	Total
					6	7	8	9
1000-007	Cleaning operation and inspection of the areas where the cleanliness/beautification be done.	Provision of a cleaned and beautified public places, structures and other facilities owned by the Local Government Unit of Matag-ob.	Conduct two hundred fifty six (256) cleaning operation/beautification in Public places,Structures and other facilities of the LGU.	Two Hundred Fifty Six (256) cleaning operations in public places,structurs and other facilities owned by the LGU Matag-ob or as needed within 2 hours, twice a day from Jan - June.	1,727,376.00	434,000.00	150,000.00	2,311,376.00
	Assigning/Supervising,providin g cleaning materials to personnel in maaitaining the cleanliness of the public places,structures,and other facilities owned by the LGU Matag-ob.		Conduct two hundred fifty six (256) monitoring and supervision of the personnel in maintaining the cleanliness in the public places.	Two hundred Fifty Six (256) monitoring and supervising of the personnel in maintaining the clealiness in the public places, structures and other facilities owned by the LGU- Matag-ob within two hours, twice a day or as needed from Jan-June, 2023 and July-Dec, 2024.				

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance / Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	Total 9
					1000-007	<p>RA 9003 (Solid Waste Management Act of 2000)</p> <p>General Administrative and Support Services</p>	<p>Gradual Implementation of RA 9003 (Solid Waste Management Act of 2000)</p> <p>Effective Implementation of Laws, CSC/COA/DBM Rules and Regulations including office policies.</p>	<p>Conduct two hundred fifty six( 256) actual supervision and other services in the collection of garbage from the town proper households,parks,municipal streets,public buildings , other facilities and the disposal in accordance with RA 9003.</p> <p>Laws, CSC/COA/DBM Rules and Regulations including office policies effectively and efficiently implemented.</p>

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**MANDATE, VISION/MISION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2024****LGU - MATAG-OB, LEYTE**

**Mandate:** The **Municipal Environment and Natural Resources Office** is mandated to ensure proper management of the environment through effective and efficient programs/projects/activities as mitigating measures to control pollution on solid waste, water resource, noise, and air including the protection and conservation of the forest and natural resources with the coordination of government, non-government agencies and organizations.

**Vision:** A Productive and Progressive regulation of natural wealth, reforestation and material recovery of waste materials towards a Popular eco-friendly environment and more Peaceful sound Matag-ob.

**Mission:** To coordinate with all sectors of the society to protect, conserve and management of the environment and natural resources towards an ecologically- balanced environment for a sustainable economic and social condition of Matag-ob.

**Organization al Outcome:** Shared social responsibility empowering on responsive and sustainable management on environment and natural resources.

AIP Reference Code	Program/Project/Activity/Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year 2023	Proposed Budget for the Budget Year 2024			
					PS	MOOE	CO/SPA	Total
1	2	3	4	5	6	7	8	9
8000-013	<b>1. Environment Management Services</b>				1,665,391.00	384,000.00	1,000,000.00	3,049,391.00
	a. Environment Organization & Management Services	systems, plans, policies and standards developed, operated, monitored and evaluated						
	a. Re-organized Barangay Environment Council		Efficient & effective organization and management services					
	b. Information Education Campaign (IEC)		Conduct Information Education Campaign to 21brgy's			50,000.00		50,000.00
	<b>2. Watershed and wildlife protection and management</b>							
	a. Security and maintenance of watershed and forest area		Watershed and forest maintained		840,000.00			840,000.00
	b. Tree Growing		Man-made forest plantations established					
	c. Tree planting on indigenous species trees (availment of cutting permit)					100,000.00		100,000.00
	<b>3. Pollution Control &amp; Management</b>							
	<b>a. Solid Waste Management</b>	Healthy & clean community						
	a.1 Ordinance on " No segregation, No Collection Policy" compliance on waste segregation		Reduction of Solid waste & waste segregation					
	a.2 ECOLOGICAL SOLID WASTE SOLUTION- A ZERO WASTE SOLUTION (IN SUPPORT TO RA 9003 of 2000)					625,000.00	2,375,000.00	3,000,000.00
	a.3 Improvement of Residuals Containment Area (RCA) for processing of residuals							

**MANDATE, VISION/MISION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2024**  
**LGU - MATAG-OB, LEYTE**


AIP Reference Code	Program/Project/Activity/Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year 2023	Proposed Budget for the Budget Year 2023			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
8000-013	a.4 Basuro Ko, Kinabukasan Ko- A Bayanihan Waste Management Program		Reduction of Solid waste & waste segregation			100,000.00		100,000.00
	A.5 Strict Implementation of Municipal Ordinance of 104 Series of 2020- Total Ban on the use of Single-Used Plastic Bags/ Wrappers Within the Municipality of Matag-ob, Leyte.							
	<b>b. Water Resource Management</b>	Safe & good water quality						-
	b.1 Strict Implementation of Municipal Ordinance No. 42 Series of 2007- Prohibiting the Dumping of Refuse or Waste Matter, Garbage, Animal Waste, Substances, Inflammable Liquids, Poisonous Liquids, Human Wastes, Etc., in rivers and all other bodies of water and roadsides in the Municipality of Matag-ob		River rehabilitation and good river quality					
	<b>c. Noise and Air Quality Management</b>	Economically sound environment						-
	c.1 Strict implementation of Municipal Ordinance No.83 Series of 2018		Noise pollution managed					
	c. 2 Strict implementation of Municipal Ordinance No. 46 Series of 2008- P		Clean air maintained					
	<b>4. Forest Land Use Plan</b>					2,000,000.00		2,000,000.00
	<b>5. Travel Expenses</b>					100,000.00		100,000.00
	<b>6.Training Expenses</b>					100,000.00		100,000.00
	<b>7. Office supplies</b>					100,000.00		100,000.00
	<b>8.Office equipment</b>						200,000.00	200,000.00
	<b>7. Other supplies and materials for cleanliness</b>					400,000.00		400,000.00
	<b>8. Communication Expenses</b>					12,000.00		12,000.00
	<b>9. Internet Expenses</b>					20,000.00		20,000.00
	<b>10. Repair &amp; maintenance of office equipment</b>					50,000.00		50,000.00
	<b>11. Trainings/ Capacity Development Program</b>							
	a. Training on Proper Handling for Water Quality Test (for bodies of water)							
	b. Orientation on Open Defecation							
	c. Re-orientation on Republic Act 9003 or Ecological Waste Management Act of 2000							
	d. Training on Waste Diversion and Reduction (7R's) for Livelihood							
	e. Training for Waste Processing and Composting							

**MANDATE, VISION/MISION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2024**  
**LGU - MATAG-OB, LEYTE**

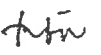
AIP Reference Code	Program/Project/Activity/Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year 2023	Proposed Budget for the Budget Year 2023			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
8000-013	f. Training on Soil Conditioner Production							
	g. Orientation on Greenhouse Effect on Environment							
	h. Training on Forest conservation and protection							
	i. Training on Saving Wildlife							
	<b>12. Submission of Reports</b>							
	a. Daily Local Government Unit Manifest Form per Truck							
	b. LGU Monthly Consolidation of Manifest Based on Daily Reports							
	c. Water Quality Management Area (WQMA) Multi-Sectoral Group quarterly meeting and monitoring							
	d. Ormoc Bay Water Quality Management Area (WQMA) Multi-Sectoral Group quarterly meeting and monitoring							
	e. Semi-annual Local Government Unit- Solid Waste Management Self-Compliance Monitoring and Auditing report (LGU-SWM-SCMAR) to DENR-EMB Region 8 Office							
	<b>10. Administrative Support</b>							
	a. Preparation of Vouchers							
	b. Supervising, assigning and provision of cleaning materials for sustaining the cleanliness and beautification on the public places, structures and other facilities owned by the LGU Matag-ob							
<b>Total</b>					<b>840,000.00</b>	<b>3,657,000.00</b>	<b>2,575,000.00</b>	<b>7,072,000.00</b>

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**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**

LGU: Matag-ob, Leyte

Office/Department : **Philippine National Police – Matag-ob Police Station**  
 Mandate : Republic Act 6975 as amended by RA 8551 and further amended by RA 9708.  
 Vision : Imploring the aid of the Almighty, by 2030, we shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer place to live, work and do business.  
 Mission : Enforce the law, prevent and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.  
 Organizational Outcome: Maintain peace and order.

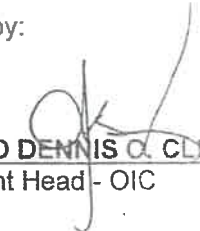
AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	Total 9
9000-003	<b>Community Awareness Program:</b>							
	a. Conduct community awareness/dialogue/ Pulong-pulong/	a. The public is fully aware on the programs & activities of the LGU/PNP	Conducted	50,000.00 (21 Brgys)		824,000.00	270,000.00	1,094,000.00
	Feedings	Take part on the nourishment of the recipient children.	Conducted	30,000.00 (21 Brgys.)				
	b. Barangay/School/ Business Establishment visitation	b. Sustain linkages of two (2) different establishment for crime prevention.	Displayed/posted	10,000.00 (21 Brgys., schools & all business establishments)				
	c. Distribution of IEC Materials	c. The public is fully aware on the programs & activities of the LGU/PNP	Distributed School/Barangays	10,000.00 (Year round)				
	d. Hanging of streamers	- Public Information on particular activities.	Displayed	10,000.00 (Year round)				

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
9000-003	<b>Conduct Enhancement Managing Police Operation (E-MPO):</b>							
	a. Checkpoints	- Conduct checkpoint for implementation of laws and municipal ordinances	Arrest violators	5,000.00 (daily)				
	b. Mobile Patrol	- Prevent/Reduce of crime incidents	Reduced crime volume	10,000.00 (twice a day)				
	c. Oplan Bakal/Sita	- Implementation of RA 1866 & RA 8294 and Blg. 6	Prevented/Reduced shooting/stabbing incidents	5,000.00 (daily)				
	d. Arrest of Wanted Persons	- Conduct manhunt operations to Top 10 Most Wanted Persons (MWP) and Other Wanted Persons	Arrested Top 10 Most Wanted Persons (MWP) and Other Wanted Persons	10,000.00 (year round)				
	Implementation of Special Laws on Gambling, Logging, Drugs & Loose FAs	Case filed	Minimize/neutralized activities/arrest violators on special laws	10,000.00 (year round)				
	Conduct investigations, referral, filing & monitoring of cases	Arrest of suspects through WOA	Result of investigation/complaint filed	20,000.00 (year round)				
	Attend meeting/conferences at Ormoc & Tacloban City	Case filed update/awareness of guidelines	Attendance	20,000.00 (as scheduled)				
Repair and maintenance of Patrol Vehicle	Surveillance vehicles/Identify parts to be replace/repair	Conduct mobile patrol in AOR	150,000.00 (as scheduled)					

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**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**

LGU: Matag-ob, Leyte

Department/Office : **Department of Interior and Local Government (DILG)**  
 Mandate : To promote peace and order, ensure public safety and further strengthen Local Government capability aimed towards the effective delivery of basic services to the citizenry.  
 Vision : The DILG is the primary catalyst for excellence in local governance that nurtures self-reliant, progressive, orderly, safe and globally competitive communities sustained by God-centered and empowered citizenry.  
 Mission : To promote peace and order, ensure public safety strengthen capability of Local Government Units through active people participation and a professionalized corps of civil servants within a just social order.  
 Organizational Outcome :

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
9000-006	A. Technical assistance in conduct of trainings & other related activities to Protective Services B. Conduct enhancement Training on Lupong Tagapamayapa C. Capability building activities/ trainings for the newly elected Sangguniang Kabataan (SK) & Barangay Officials D. Other related PPAs (Local Governance)	21 brgy. Assisted in the conduct of trainings & other related activities to protective services. Conducted enhancement training on Lupong Tagapamayapa to all Punong Barangays, Lupon, Secretaries & Members. Conducted activities/trainings for the newly elected Brgy. Officials including SK. Assisted in the implementation of other LGU related PPAs in Municipal & Brgy. Level	Numbers of trainings/activities conducted on Protective Services  Increased number of amicably settled cases by at least 25%  100% of Barangay & SK Officials Trained  Numbers of other PPAs conducted	4  75%  4  10		290,000.00		290,000.00

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**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**

LGU: Municipality of Matag-ob, Leyte

**COMMISSION ON ELECTIONS**

Office of the Election Officer

**Mandate** : The **Commission on Election Office (COMELEC)** is tasked to supervise the holding of elections, plebiscites, recalls and other political exercises. Implement policies, rules, resolutions, decisions and guidelines promulgated by the Commission. Implement the system of continuing registration of voters (RA 8189). Preserve and ensure the integrity of the voters registration records or the permanent list of voters.

**Vision** : We, the guardians of the sovereign will of the Filipino people commit ourselves to conduct clean, credible, free, honest, orderly and modernized electoral exercises and to empower the electorate toward a vibrant Philippine democracy.

**Mission** : Empowered, independent and fully modernized institution ensuring credible elections in strong partnership with an enlightened citizenry.

**Organizational Outcome** : Accomplished of Yearly Activities

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005	Accurate and Comprehensive, inclusive list of voters	1. Processing of application for Voters Registration	100% of application for Voters Registration with complete documents processed within 10 minutes (refers to data capturing only)	100% processed		124,000.00		124,000.00
		2. Submission of Reports on Voters Registration	100% reportorial requirements relative to Registration (satellite registration, detainees, male & female statistics, SK & regular voters) prepared and submitted to concerned office within the prescribed period	100% submitted for every period				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005		3. Conduct of Election Registration Board hearing	3.a. All oppositions acted upon	accomplished within the period				
			3.b. All applications for registration approved/disapproved by ERB.	100% processed for approved				
			3.c. All ERB reports submitted within 5 days from the last day of ERB hearing. (POP, QPR, minutes, SNPDAT).	100% submitted within the period				
	Streamlined, efficient, accessible and inclusive registration process	Conduct of Satellite Registration	All cities/municipalities conducted satellite registration as approved by PES	100% conducted as scheduled				
	Efficient and streamlined registration of political parties and party lists	Submission of verification reports of the existence of PartyList applicants	100% of the result of the verification submitted to the OPES within 5 calendar days from receipt of the Order.	100% accomplished				
	Accurate, updated, comprehensive preparation of POPs, maps of territorial units of voting centers, and transfer merger of existing ones.	Submit Final Project of Precincts to concerned offices	100% submitted Final POP within 5 days after the last ERB	100% submitted within the period				
	Effective and responsive conduct of Voter Education Drive	Conduct of Voters Education and Public Information Campaign	Conducted at least six (6) voter's education and public information campaign (press/media briefing or radio/TV guestings)	Conduct as scheduled				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005	Orderly, peacefully, well coordinated and cost-efficient conduct and supervision of elections, referenda, recall, initiative and plebiscites.	Conduct electoral activities such as recall and plebiscite	100% of scheduled electoral activities such as recall and plebiscite conducted within the prescribed period set by the Commission.	Conduct as scheduled				
	Diligent and timely monitoring of the implementation on the conduct of election and other political exercises.	1. Polling Centers inspected and determined to be conducive to conduct voting.	All polling centers inspected at least 15 days before the start of election period.	Inspect within the period				
		2. Processing of Certificates of Candidacy	100% of Certificates of Candidacy endorsed to the Law Department within the prescribed period.	100% processed				
		3. Activation of the Municipal/City Joint Security Control Committees	Municipal/City Joint Security Control Committee is reactivated and its composition submitted to Central Office on the deadline.	Activated within the period				
		4. Gun Ban Implementation	4.a. Establish COMELEC checkpoints on the prescribed date.	100% implementation				
			4.b. All gun ban application for exemption with complete documents acted upon (indorsed) within 10 days from receipt of application.	(REDO Concern)				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005		5. Act on requests for exemption from the ban on public works, release, disbursement and expenditures of public funds.	100% of requests for exemption from the ban on public works, release, disbursement and expenditures of public funds indorsed to Regional Office within 2 days from receipt provided all documents are complete.	(REDO Concern)				
		6. Monitoring of the Opening of Polls, During Voting and Closing of Polls on Election Day.	100% polling precincts functional/operational not later than 6:00 AM and closing of polling precincts as prescribed by the Commission.	100% monitored				
		7. Monitoring of the Proclamation of winning results.	100% proclaimed winning results for the area of responsibility within 36 hours.	100% proclaimed				
	Secure, Orderly safekeeping and preserving integrity of election records	1. Complete and orderly filing of VRRs and other office records.	100% completed and orderly filed VRRs and other office records.	100% safe				
		2. Act on requests for authority to access data bases	2.a. 100% requests for authority to access data bases acted upon within 5 days from receipt.	100% processed				
			2.b. All requests for Voter's Certification acted upon within 24 hours from receipt of the request.	100% issued				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005		3. Constitution of Board of Canvassers (BOC), BEIs, DESO and their respective support staff on the date prescribed by the Commission in re October 2023 BSKE	100% Constituted & Submitted List of qualified Members of BOC, BEIs, Support Staff and DESO on the date prescribed by the Commission to FSD, Manila.	Constituted within the period				
		4. Conduct of capacity building for poll workers.	Conduct of training/s for the October 2020 BSKE involving Electoral Boards within the prescribed period set by the Commission	Conducted training as prescribed				
	Independent, impartial, consistent and timely resolution of cases	1. Conduct of preliminary investigations of election offense cases	Conducted preliminary investigation of 75% of assigned election cases and submitted report of investigation 5 months from receipt of complete records.	(REDO concern)				
		2. Conduct of investigation of administrative cases	100% of assigned administrative cases investigated and Report of investigation submitted to Central Office Personnel Department within 30 days.	(REDO concern)				
		Effective enforcement of Laws (including campaign finance laws)	Serving of Notices re (1) administrative fines (2) notice of hearings and summons.	100% of Notices served to concerned candidate and submitted Affidavit of Service within 5 days from receipt of the order from Campaign Finance Office (CFO).				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005		Act on requests for legal opinion and other queries	All request for legal opinion and other queries indorsed to OPES within 3 days from receipt.	(REDO concern)				
		Establishment of common poster areas	Established List of Common Poster Areas submitted on the prescribed date to concerned offices.	100% established				
		Synchronized Conduct of Operation Baklas	Conducted one (1) Operation Baklas in the area of responsibility on the prescribed date.	100% conducted				
		Professional, gender sensitive and service oriented bureaucracy	GAD Seminar conducted	Conducted one (1) Gender and Development seminar/symposium or similar activity in area of responsibility.	100% conducted			
		Observance of good governance practices (including accountable financial property management and audit practices)	Performs functions related to financial operations as delegated by the Commission	100% inventory of the properties of the Commission in the OEO completed and submitted by August 30, 2023.	100% conducted			
		OTHER FUNCTIONS	Submission of reportorial requirements	Submitted the following monthly reports on the 5th day of the succeeding month: - VRM Readiness Report - VoterIDKo Project Report - Registration Turn-out Statistical Report (PWD/MALE/FEMALE/SC/IDP/DETAINÉE)	100% submitted			

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005			- No. of Satellite registration conducted (include IDs released) - Voter's Education/Information Campaign - GAD After-activity Report - Back-up of voter's database (during registration period)	100% submitted				
			Submitted collection reports and RAAF to FSD/OPES/REDO and COA on the 5th day of the succeeding month.	100% submitted				
			Submitted Quarterly Status Report on IDS received and released on or before the 5th day of the succeeding quarter.	100% submitted				
			Submission of IPCR	Submitted IPCRs to OPES	100% submitted			

Prepared by:

  
**ALMA A. CAROLINO**  
 Department Head

Reviewed by: Local Finance Committee

  
**LAEZY BUTCH D. PARAC**  
 Local Planning and Development Coordinator-Designate

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**RIZALYN E. BILBAO**  
 Local Treasurer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive



**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2024**

**BFP Matag-ob ( Station 227)**

Department/Office : **BUREAU OF FIRE PROTECTION**

Mandate : Be responsible for the prevention and suppression of all destructive fires, enforcement of the Fire Code of the Philippines and other fire related laws, investigate all causes of fires and if necessary, file the proper complaint with the city or provincial prosecutor who has jurisdiction over the case, assist the AFP in meeting national emergencies, establish at least one (1) fire station with adequate personnel, firefighting facilities and equipment in every city subject to standards, rules and regulations

Vision : A modern fire service fully capable of ensuring a fire-safe nation by 2034

Mission : We commit to prevent and suppress destructive fires: investigate its causes; enforce Fire Code and other related laws; Respond to man-made and natural disasters and other emergencies.

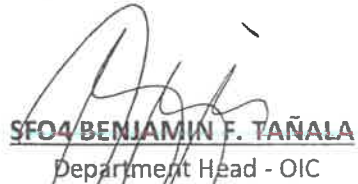
Organizational Outcome: Effective and Efficient government servants in the community.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	Total 9
9000-001-004	Checks the completeness of documentary requirements, assess applicable Fire Code Fees, issues Order of Payment Slip, Official Receipt	<b>MFO 1: Fire Code Fees Collection</b>	<b>PI NO. 1;</b> All business permit, building permit, and electrical permit applicants are Fire Code (9514) Compliant	<b>90,000.00</b> Fire Code Fees Collected from Jan to Dec 2024.		468,000.00	30,000.00	498,000.00
	Fire Safety Inspection of Newly constructed/modified/renovated/altered Buildings	<b>MFO 2: Fire Prevention Services</b>	<b>PI NO. 1;</b> Newly constructed/ modified/renovated/altered Buildings are fully compliant with the Fire Code. FSIC for Occupancy are duly issued to fully compliant building permit applicants	<b>10</b> FSEC and <b>10</b> FSIC for occupancy issued to compliant applicants by the end of 2024.				
	Fire Safety Inspection of new and existing business establishments		<b>PI NO. 2;</b> All business establishments are fully compliant with the Fire Code. FSIC for Business Permit are issued to fully compliant business establishments	<b>166</b> FSIC issued to compliant new and existing Establishments inspected by the end of 2024.				

9000-001-004	Verification and re-inspection of large and small business establishments		<b>PI NO.3;</b> Inspected establishments have addressed their violation/s and are now fully compliant to the Fire Code	1 establishment have addressed their violation/s and are now fully compliant to the Fire Code				
	Conduct of Fire Safety Seminars in buildings establishments and barangays		<b>PI NO.4;</b> Buildings, establishments and barangays have been conducted Fire Safety Seminars	All buildings, establishments and barangays have been conducted Fire Safety Seminars by the end of 2024.				
	Organize and Train Barangay Fire Brigades		<b>PI NO.5;</b> 21 Barangay Fire Brigades organized and trained	21 Barangay Fire Brigades organized and trained by the end of 2024.				
	Conduct of Fire Drills in Private Establishments, Public Establishments and Barangays		<b>PI NO.6;</b> Fire Drills conducted in Private Establishments, Public Establishments and Barangays	Fire Drills conducted in all Private Establishments, Public Establishments and Barangays by the end of 2024.				
	Conduct of Fire Safety Awareness Campaign in Fire Station, Barangay Halls, Public Halls		<b>PI NO.7;</b> Conducted Fire Safety Awareness Campaign in Fire Station, Barangay Halls, Public Halls	Conducted Fire Safety Awareness Campaign in Fire Station, Barangay Halls, Public Halls by the end of 2024.				
	Create/ Organize Kiddie and Junior Fire Marshal		<b>PI NO.8;</b> Created/ Organized Kiddie and Junior Fire Marshal in Primary and Secondary Schools	Created/ Organized Kiddie and Junior Fire Marshal in Primary and Secondary Schools by the end of 2024.				
	Conduct Pre-Fire Planning in Private Establishments and Public Establishments	<b>MFO 3: Fire Suppression and Investigation Services</b>	<b>PI NO. 1;</b> Pre-Fire Planning in all Private Establishments and Public Establishments conducted	Pre-Fire Planning in all Private Establishments and Public Establishments conducted by the end of 2024.				

9000-001-004	Conduct Pre-Fire Planning in Barangays		PI NO. 2; Pre-Fire Planning in Barangays conducted	Pre-Fire Planning in 21 Barangays conducted by the end of 2024.				
	Respond to Fire Calls		PI NO. 3; Effectively and safely respond to Fire Calls/Incidents and protect firefighters from harm	Maintenance of ZERO fire incident by the end of 2024.				
	Conduct Investigation of Fire Incident		PI NO. 4; Proper documentation of fire scene investigation and determination of the cause of fire by obtaining relevant information	Maintenance of ZERO fire incident by the end of 2024.				

Prepared by:

  
**SFO4 BENJAMIN F. TAÑALA**  
 Department Head - OIC

Reviewed by: Local Finance Committee

  
**LAEVY BUTCH D. PARAC**  
 Local Planning and Development Coordinator - Designate

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**RIZALYN E. BILBAO**  
 Local Treasurer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

**STATEMENT OF INDEBTEDNESS**

Budget Year: 2024

Province/City/Municipality: Matag-ob, Leyte


Creditor (1)	Date Contracted (2)	Term (3)	Principal Amount (4)	Purpose (5)	Previous Payments Made			Amount Due (Budget Year)			Balance of the Principal (12)
					Principal (6)	Interest (7)	Total (8)	Principal (9)	Interest (10)	Total (11)	
DBP - Omc	08.12.16	10 YRS.	6,420,000.00	Construction/Installation of 60 units Solar Powered Street Lighting Project	4,161,110.79	2,322,357.79	6,483,468.58	713,333.28	125,814.69	839,147.97	1,545,555.93
				====XXXXXX====							
<b>TOTAL</b>			<b>6,420,000.00</b>		<b>4,161,110.79</b>	<b>2,322,357.79</b>	<b>6,483,468.58</b>	<b>713,333.28</b>	<b>125,814.69</b>	<b>839,147.97</b>	<b>1,545,555.93</b>

Certified Correct:

  
**JAYSHREE M. DELA CERNA**  
 Local Accountant

  
**MARIAN B. TAN**  
 Local Budget Officer

Noted by:

  
**BERNARDINO G. TACOY**  
 Local Chief Executive

**STATEMENT of STATUTORY and CONTRACTUAL OBLIGATIONS and BUDGETARY REQUIREMENTS CY 2024**LGU: Matag-ob, Leyte

DESCRIPTION 1	AMOUNTS 2
<b>1. Statutory and Contractual Obligations</b>	
1.1 5% MMDA Contribution for LGUs in NCR only (R.A.)	-
1.2 Retirement Gratuity	-
1.3 Terminal Leave Benefits	950,826.00
1.4 Debt Service	839,147.97
1.5 Employees Compensation Insurance Premiums	93,600.00
1.6 PhilHealth Contributions	875,115.00
1.7 Pag-IBIG Contribution	93,600.00
1.8 Retirement and Life Insurance Premiums	4,166,262.00
<b>2. Budgetary Requirements</b>	
2.1 20% of NTA for Development Fund	23,170,841.80
2.2 5% Local Disaster Risk Reduction and Management	6,081,210.45
2.3 Financial Assistance to Barangays (Php 1,000.00 minimum aid)	21,000.00
<b>TOTAL</b>	<b>36,291,603.22</b>

Certified Correct by:

  
**MARIAN B. TAN**  
 Local Budget Officer

  
**RIZALYN E. BILBAO**  
 Local Treasurer

  
**LAEVY BUTCH D. PARAC**  
 Local Planning and Development Coordinator-Designate

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive

## STATEMENT OF FUND ALLOCATION BY SECTOR CY 2024

LGU: Matag-ob, Leyte

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
I. BEGINNING CASH BALANCE						
II. RECEIPTS:						
1. Tax Revenue						1,680,000.00
2. Non-Tax Revenue						4,040,000.00
3. National Tax Allotment (NTA)						115,854,209.00
4. Other Receipts (Other General Income)						50,000.00
<b>TOTAL RECEIPTS</b>						<b>121,624,209.00</b>
<b>Total Available Resources</b>						<b>121,624,209.00</b>
<b>Less: Continuing Appropriation</b>						<b>-</b>
<b>Net Available Resources for Appropriations</b>						<b>121,624,209.00</b>
III. EXPENDITURES						
A. Current Operating Expenditures						
1. Personal Services						
Salaries and Wages - Regular	5-01-01-010	23,380,824.00	6,211,284.00	5,411,124.00		35,003,232.00
PERA	5-01-02-010	1,200,000.00	336,000.00	336,000.00		1,872,000.00
Representation Allowance	5-01-02-020	1,575,000.00	135,000.00	202,500.00		1,912,500.00
Transportation Allowance	5-01-02-030	1,575,000.00	135,000.00	202,500.00		1,912,500.00
Clothing Allowance	5-01-02-040	300,000.00	84,000.00	84,000.00		468,000.00
Subsistence Allowance	5-01-02-050		252,000.00			252,000.00
Laundry Allowance	5-01-02-060		19,800.00			19,800.00
Hazard Pay	5-01-02-110		468,000.00			468,000.00
Overtime and Night Pay	5-01-02-130	150,000.00				150,000.00
Mid-year Bonus	5-01-04-990	1,948,402.00	517,607.00	450,927.00		2,916,936.00
Year-end Bonus	5-01-02-140	1,948,402.00	517,607.00	450,927.00		2,916,936.00
Cash Gift	5-01-02-150	250,000.00	70,000.00	70,000.00		390,000.00
Retirement and Life Insurance Premiums	5-01-03-010	2,805,716.00	711,204.00	649,342.00		4,166,262.00
Pag-IBIG Contributions	5-01-03-020	60,000.00	16,800.00	16,800.00		93,600.00
PhilHealth Contributions	5-01-03-030	584,543.00	155,288.00	135,284.00		875,115.00
Employees Compensation Insurance Premiums	5-01-03-040	60,000.00	16,800.00	16,800.00		93,600.00
Terminal Leave Benefits	5-01-04-030	127,936.00		822,890.00		950,826.00
Monetization (15 days)	5-01-04-030	1,408,505.00	374,181.00	325,977.00		2,108,663.00
Productivity Enhancement Incentives	5-01-04-990	250,000.00	70,000.00	70,000.00		390,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>37,624,328.00</b>	<b>10,090,571.00</b>	<b>9,245,071.00</b>		<b>56,959,970.00</b>

## STATEMENT OF FUND ALLOCATION BY SECTOR CY 2024

LGU: Matag-ob, Leyte

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
<b>2. Maintenance &amp; Other Operating Expenses</b>						
<i>Traveling Expenses - Local</i>	5-02-01-010	2,180,000.00	210,000.00	260,000.00		2,650,000.00
<i>Training Expenses</i>	5-02-02-010	1,805,000.00	160,000.00	210,000.00		2,175,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	2,040,000.00	310,000.00	280,000.00		2,630,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	300,000.00	100,000.00	100,000.00		500,000.00
<i>Accountable Forms Expenses</i>	5-02-03-020	100,000.00				100,000.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	800,000.00				800,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-03-090	1,550,000.00				1,550,000.00
<i>Electricity Expenses</i>	5-02-04-020	800,000.00				800,000.00
<i>Postage and Courier Services</i>	5-02-05-010	5,000.00				5,000.00
<i>Telephone Expenses</i>	5-02-05-020	512,400.00	24,000.00	36,000.00		572,400.00
<i>Internet Subscription Expenses</i>	5-02-05-030	318,600.00	62,000.00	36,000.00		416,600.00
<i>Survey Expenses</i>	5-02-07-010	100,000.00				100,000.00
<i>Confidential Expenses</i>	5-02-10-010	200,000.00				200,000.00
<i>Extraordinary and Miscellaneous Expenses</i>	5-02-10-030	120,295.78				120,295.78
<i>Other Professional Services</i>	5-02-11-040	300,000.00				300,000.00
<i>Other General Services</i>	5-02-12-990	2,600,000.00				2,600,000.00
<i>Repairs and Maintenance</i>						
- <i>Infrastructure Assets</i>	5-02-13-030	200,000.00				200,000.00
- <i>Buildings and Other Structures</i>	5-02-13-040	300,000.00				300,000.00
- <i>Machinery and Equipment</i>	5-02-13-050	345,000.00		70,000.00		415,000.00
- <i>Transportation Equipment</i>	5-02-13-060	800,000.00				800,000.00
<i>Taxes, Duties &amp; Licenses</i>	5-02-16-010	100,000.00				100,000.00
<i>Donations (AICS)</i>	5-02-99-080		1,000,000.00			1,000,000.00
<i>Subsidies- Others- (22 Daycare Workers)</i>	5-02-14-990		633,600.00			633,600.00
<i>Fidelity Bond Premiums</i>	5-02-16-020	175,000.00				175,000.00
<i>Insurance Expenses</i>	5-02-16-030	130,000.00				130,000.00
<i>Advertising Expenses</i>	5-02-99-010	220,000.00				220,000.00
<i>Printing and Publication Expenses</i>	5-02-99-020	280,000.00				280,000.00
<i>Representation Expenses</i>	5-02-99-030	850,000.00	150,000.00			1,000,000.00
<i>Rent Expenses</i>	5-02-99-050	50,000.00				50,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	143,000.00	75,000.00			218,000.00
<b>TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES</b>		<b>17,324,295.78</b>	<b>2,724,600.00</b>	<b>992,000.00</b>		<b>21,040,895.78</b>

## STATEMENT OF FUND ALLOCATION BY SECTOR CY 2024

LGU: Matag-ob, Leyte

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
<b>B. Capital Outlays</b>						
Other Land Improvements						
- Cemetery Improvements	1-07-02-990	1,000,000.00				1,000,000.00
- Construction of Perimeter Fence of New Mun. Building	1-07-02-990	600,000.00				600,000.00
- Construction of New Septic Tank and Improvement of Park Toilet	1-07-02-990	500,000.00				500,000.00
Other Structures						
- Construction of Dog Impound Facility	1-07-04-990	250,000.00				250,000.00
Office Equipment- (Other Office Equipments)	1-07-05-020	810,000.00				810,000.00
- Procurement of Airconditioning Units for New Mun. Building	1-07-05-020	500,000.00				500,000.00
Furnitures & Fixtures	1-07-07-010	500,000.00				500,000.00
Other Machinery & Equipment - (Procurement of Fuel Tank & Pump)	1-07-05-100	400,000.00				400,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>4,560,000.00</b>				<b>4,560,000.00</b>
<b>C. Special Purpose Appropriations</b>						
Appropriation for Development Programs/Projects (20% Development Fund)		23,170,841.80				23,170,841.80
Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs/Projects (5% LDRRM Fund)		6,081,210.45				6,081,210.45
Appropriations for Debt Service		839,147.97				839,147.97
Aid to Barangays (21 Barangays)		21,000.00				21,000.00
<b>Sub-total</b>		<b>30,112,200.22</b>				<b>30,112,200.22</b>
<b>Other Authorized SPAs</b>						
Socio Cultural Activity	5-02-10-030	800,000.00				800,000.00
Sports Activity	5-02-10-030	250,000.00				250,000.00
Scholarship Program	5-02-02-020	250,000.00				250,000.00
Barangayan	5-02-10-030	1,000,000.00				1,000,000.00
Formulation of Comprehensive Land Use Plan (CLUP)	5-02-99-990	500,000.00				500,000.00
Financial Assistance to Various Agencies/Organizations/Barangays	5-02-99-080	200,000.00				200,000.00
Municipal Population Program	5-02-10-030	100,000.00				100,000.00
Nutrition Program	5-02-10-030	100,000.00				100,000.00
DOLE Program Counterpart	5-02-15-020	150,000.00				150,000.00
TESDA Program Counterpart	5-02-15-020	60,000.00				60,000.00
General Revision 14	5-02-03-990	80,000.00				80,000.00
Supply and Inventory System	1-07-05-030	150,000.00				150,000.00
<b>Sub-total</b>		<b>3,640,000.00</b>				<b>3,640,000.00</b>




## STATEMENT OF FUND ALLOCATION BY SECTOR CY 2024

LGU: Mataq-ob, Leyte

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
<i>Implementation of PNP Programs:</i>						
- <i>Community Awareness Programs</i>	5-02-99-990	100,000.00				100,000.00
- <i>Conduct Enhance Managing Police Operation (E-MPO)</i>	5-02-10-030	150,000.00				150,000.00
- <i>Conduct investigations, referral, filing &amp; monitoring of cases</i>	5-02-99-990	20,000.00				20,000.00
<i>Fire Prevention Services (Tarpaulins, Leaflets, and so)</i>	5-02-99-990	30,000.00				30,000.00
<i>Livelihood Development Program</i>	5-02-99-080		150,000.00			150,000.00
<i>Local Council for the Protection of Children (LCPC)</i>	5-02-99-990		1,158,543.00			1,158,543.00
<i>Women's Welfare Program</i>	5-02-99-990		150,000.00			150,000.00
<i>Rehabilitation and Livelihood Assistance to Person Who Used Drugs (PWUD)</i>	5-02-99-990		150,000.00			150,000.00
<i>Senior Citizen's Welfare Program</i>	5-02-99-990		1,002,600.00			1,002,600.00
<i>GAD Activities</i>	5-02-99-990		150,000.00			150,000.00
<i>Implementation of Programs for Persons with Disability</i>	5-02-99-990		150,000.00			150,000.00
<i>Local Youth Development Program</i>	5-02-99-990		100,000.00			100,000.00
<i>Provision of Rice Farmers Incentive under NFA-PALLGU Program</i>	5-02-99-990			500,000.00		500,000.00
<i>Red Rice Production</i>	5-02-99-990			200,000.00		200,000.00
<i>Biologics for Prevention and Treatment of Livestock and Poultry</i>	5-02-99-990			150,000.00		150,000.00
<i>Assistance to Freshwater Fish Production/Hatchery Project</i>	5-02-99-990			120,000.00		120,000.00
<i>Institutionalization of FITS Center Services</i>	5-02-99-990			30,000.00		30,000.00
<i>Formulation of Forest Land Use Plan (FLUP)</i>	5-02-99-990			300,000.00		300,000.00
<i>Reforestation Program of Watershed Areas</i>	5-02-12-990			400,000.00		400,000.00
<i>Solid Waste Management Program</i>	5-02-03-990			300,000.00		300,000.00
<b>Sub-total</b>		<b>300,000.00</b>	<b>3,011,143.00</b>	<b>2,000,000.00</b>		<b>5,311,143.00</b>
<b>TOTAL SPECIAL PURPOSE APPROPRIATION</b>		<b>34,052,200.22</b>	<b>3,011,143.00</b>	<b>2,000,000.00</b>		<b>39,063,343.22</b>
<b>TOTAL APPROPRIATIONS</b>		<b>93,560,824.00</b>	<b>15,826,314.00</b>	<b>12,237,071.00</b>		<b>121,624,209.00</b>
<b>UNAPPROPRIATED BALANCE</b>		<b>-0-</b>	<b>-0-</b>	<b>-0-</b>		<b>0.00</b>

Certified Correct by:

  
**MARIAN B. TAN**  
 Local Budget Officer

Approved by:

  
**BERNANDINO G. TACOY**  
 Local Chief Executive