

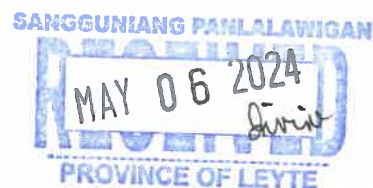


OFFICE OF THE PROVINCIAL GOVERNOR  
**CARLOS JERICO L. PETILLA**

Item No.: 13

Date: 07 2024 MAY

Republic of the Philippines  
**PROVINCE OF LEYTE**



April 26, 2024

**THE HONORABLE MEMBERS**  
The Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

Thru: Hon. LEONARDO M. JAVIER, JR.  
Vice Governor and Presiding Officer

Dear Ladies and Gentlemen:

I am pleased to submit to the Honorable Members of the Sangguniang Panlalawigan, the Province's 1<sup>st</sup> Quarter Supplemental Investment Program (SIP) for CY 2024 that was approved and endorsed by the members of the Executive Committee (ExCom) of the Provincial Development Council (PDC) during its meeting yesterday per PDC Resolution No. 2024-03, Series of 2024.

May I request the approval of the Honorable Sangguniang Panlalawigan under Section 114 (a) of the Local Government Code of 1991 on the abovementioned document.

Thank you.

Very truly yours,

  
**CARLOS JERICO L. PETILLA**  
Governor  
PDC Chairperson 

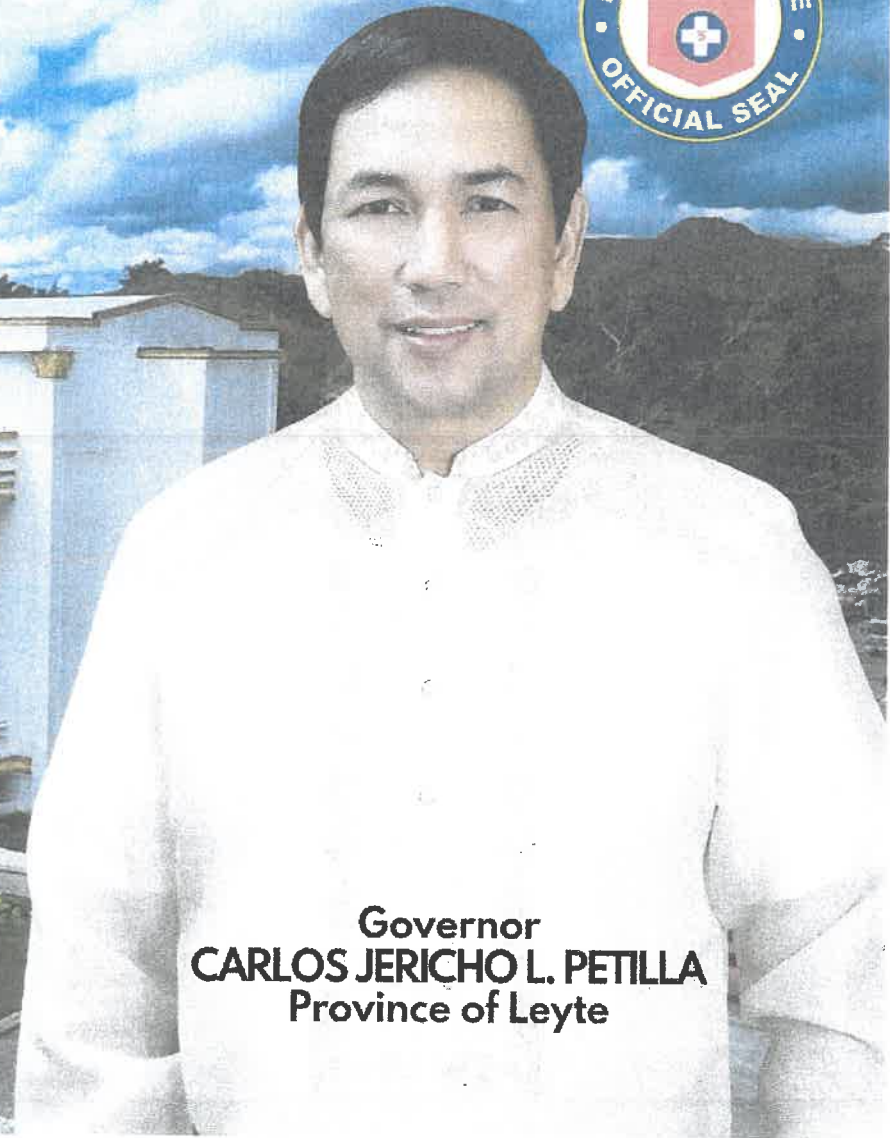
*Enclosed as stated*



**AIP**  
**2024**

**1<sup>ST</sup> QUARTER SUPPLEMENTAL  
INVESTMENT PROGRAM (SIP)**

SANGUNIANG PANGLAWIGAN  
**MAY 06 2024**  
PROVINCE OF LEYTE



**Governor  
CARLOS JERICHO L. PETILLA  
Province of Leyte**





## **PROVINCIAL DEVELOPMENT COUNCIL**

2<sup>nd</sup> Floor, PPDO, Leyte Provincial Government Complex, Brgy. Guindapunan, Palo, Leyte Email address: ppdoleyte@gmail.com

**Excerpts from the Highlights of the Meeting of the Executive Committee (ExCom) of the Provincial Development Council of the Province of Leyte held on April 25, 2024, at 2:00 p.m. at the Office of the Governor, Leyte Provincial Government Complex, Palo West By-Pass Road, Brgy. Guindapunan, Palo, Leyte**

### **RESOLUTION NO. 2024-03 Series of 2024**

**APPROVING THE 1<sup>ST</sup> QUARTER SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF THE PROVINCE OF LEYTE FOR CALENDAR YEAR 2024 WITH A TOTAL FUNDING REQUIREMENT OF ONE BILLION SEVEN HUNDRED SIXTY-SEVEN MILLION FOUR HUNDRED FOUR THOUSAND FOUR HUNDRED TWENTY-THREE PESOS & 22/100 (PHP1,767,404,203.22) AND ENDORSING THE SAID SUPPLEMENTAL INVESTMENT PROGRAM TO THE SANGGUNIANG PANLALAWIGAN FOR APPROPRIATE ACTION**

**WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;**

**WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of the Province for programs, projects, and activities, consisting of the annual capital expenditure and the regular operating requirements of the Province for personal services (PS), maintenance, and other operating expenditures (MOOE), capital outlay, statutory and contractual obligations, and other budgetary requirements;**

**WHEREAS, the Joint Memorandum Circular (JMC) No. 2011-1 issued by the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM) on April 13, 2011, was considered in the identification of the programs, projects, and activities in the AIP;**

**WHEREAS, the Province's 1st Quarter Supplemental Investment Program for CY 2024 has a total funding of One Billion Seven Hundred Sixty-Seven Million Four Hundred Four Thousand Four Hundred Three Pesos & 22/100 (Php1,767,404,203.22). The said amount shall be sourced from the continuing and current 20% Development Fund, Special Education Fund and 5% LDRRMF of the Province;**


**WHEREFORE, on motion of Hon. Wilson S. Uy, Chairman of the Committee on Budget Management and Appropriations of the Sangguniang Panlalawigan duly seconded by Mr. Eugene Tan of the Pintados Foundation;**

RESOLVED, as it is hereby resolved, to approve the 1st Quarter Supplemental Investment Program of the Province of Leyte for Calendar Year 2024 with a total funding requirement of One Billion Seven Hundred Sixty-Seven Million Four Hundred Four Thousand Four Hundred Three Pesos & 22/100 (Php1,767,404,203.22).


RESOLVED FURTHER, to endorse the said 1st Quarter Supplemental Investment Program No. 1 of the Province of Leyte for Calendar Year 2024 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114 (a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

WE HEREBY CERTIFY the correctness of the foregoing resolution.

  
MA. MARTINA LARRAZABAL-GIMENEZ  
President  
Liga ng mga Barangay  
Leyte Chapter

  
EUGENE TAN  
President  
Pintados Foundation

  
WILSON S. UY  
Chairman  
Committee on Budget Management and  
Appropriations  
Sangguniang Panlalawigan

REMEDIOS L. PETILLA  
President  
League of Mayors of the Philippines  
Leyte Chapter

Attested:

  
CARLOS JERICO L. PETILLA  
Governor  
PDC ExCom Chairperson

**1ST QUARTER SUPPLEMENTAL INVESTMENT PROGRAM (SIP)**  
**Calendar Year 2024**  
**Province of Leyte**

**FUNDING REQUIREMENT SUMMARY**

Funding Requirement per Sector	Amount	% to Total
General Public Services	120,971,131.61	6.84
Social Services	60,700,000.00	3.43
Economic Services	1,520,533,071.61	86.03
Other Services	65,200,000.00	3.69
<b>Total</b>	<b>1,767,404,203.22</b>	<b>100.00</b>
	=====	=====

Funding Requirement per Regular Operational Budget Items	General Public Services	Social Services	Economic Services	Other Services	Total	% to Total
Personal Services	-	-	-			0.00
Maintenance and Other	16,538,015.00	1,500,000.00	110,509,650.20	14,500,000.00	143,047,665.20	8.09
Capital Outlay	104,433,116.61	59,200,000.00	1,410,023,421.41	50,700,000.00	1,624,356,538.02	91.91
<b>TOTAL</b>	<b>120,971,131.61</b>	<b>60,700,000.00</b>	<b>1,520,533,071.61</b>	<b>65,200,000.00</b>	<b>1,767,404,203.22</b>	<b>100.00</b>
	=====	=====	=====	=====	=====	=====
<b>GRAND TOTAL</b>						

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP)  
PROVINCE OF LEYTE  
CY 2024**

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000 1000-000-1-1-01-000-000-000	<b>GENERAL PUBLIC SERVICES</b> <b>Provincial Governor's Office (PGO)</b> 1. Purchase of one (1) unit of Multi-Functional color copier to cater the printing needs of the PGO, LTIPC, and other provincial government offices like brochures, IDs, banner, office forms and letter heads 2. Supply and delivery of various hospital equipment for the Leyte Provincial Hospital	PGO	Jan. 2024	Dec. 2024	Multi-functional color copier procured	1011			500,000.00	500,000.00			
1000-01-1-01-001-03	<b>Repair and Maintenance of Government Center, and other Provincial Properties: (Improvement, Rehabilitation and Outlays)</b> 1. Provision of labor, materials and equipment for the rehabilitation and improvement of the Proposed BSP Office at the Leyte Academic Center (LAC) in Brgy. Pawing, Palo, Leyte 2. Supply and installation of stand alone solar streetlights at the Leyte Provincial Government Complex	PGO	Jan. 2024	Dec. 2024	Various hospital equipment are provided	1011			18,530,000.00	18,530,000.00			
1000-000-1-1-01-023-000-000	<b>Administrative Support Services, Maintenance and Outlays (10-30)</b> 1. MOOE	PEO	Jan. 2024	Dec. 2024	Leyte Academic Center and other offices of the Province are improved	1011-02 Continuing			750,000.00	750,000.00			
1000-000-1-1-01-024-001-000	<b>Peace and Order</b> 1. Capital Outlay	PGO	Jan. 2024	Dec. 2024		1011-02			2,000,000.00	2,000,000.00			
1000-000-1-1-01-024-002-000	<b>PUBLIC SAFETY</b> 1. Capital Outlay					1011-30		5,000,000.00		5,000,000.00			
1000-000-1-1-01-025-000-000	<b>BRGY. MUNICIPAL CONSULTATIVE FORUM</b>				Activities are conducted	1011-34-A			2,000,000.00	2,000,000.00			
						1011-34-B			6,000,000.00	6,000,000.00			
						1011-41		6,000,000.00		6,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-1-01-027-000-000	<b>Capital Expenditures Fund: (1011-49)</b>												
	1. Procurement of six (6) units of Heavy Duty Industrial Fan for Use at the Lac Gym and Leyte Convention Center, Annex Building	PGO	Jan. 2024	Dec. 2024	Needed materials and equipment are procured and provided	1011-49 Continuing			300,000.00	300,000.00			
	2. Upgrading/Additional of Distribution Transformer of the Leyte Academic Center Annex Building, Pawing, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing			800,000.00	800,000.00			
	3. Procurement of five (5) sets of Computer Server for use of the iTax system server hardware	PTO	Jan. 2024	Dec. 2024		1011-49 Continuing			600,000.00	600,000.00			
	4. Provision of labor, materials and equipment for the installation of pressurized tank at the Leyte Convention Center, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing			805,000.00	805,000.00			
	5. Procurement of five (5) Units of Laptop Computer (for donation to the different municipalities In the Province of Leyte)	PGO	Jan. 2024	Dec. 2024		1011-49 Continuing			355,000.00	355,000.00			
	6. Provision of materials, labor and minor tools for the installation of panaflex topper and native decorations and lightings on Inverted Cone Framing at Brgy. Guindapunan, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing			850,000.00	850,000.00			
	7. Provision of materials, labor and small tools for the improvement of the water system (Phase II) in Brgy. Suba, Villaba, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing			850,000.00	850,000.00			
8. Procurement of 41 units of Branded Laptop Computers for donation to the Vice Mayor's League of the Philippines, Leyte Provincial Chapter	PGO	Jan. 2024	Dec. 2024	1011-49 Continuing				2,750,000.00	2,750,000.00				


AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	9. Procurement of 41 units of branded Mobile Phones for donation to the newly elected Sangguniang Kabataan Federation Presidents in the Province of Leyte	PGO	Jan. 2024	Dec. 2024	Needed materials and equipment are procured and provided	1011-49 Continuing			2,200,000.00	2,200,000.00			
	10. Provision of Materials, Labor and Minor Tools for the Installation of Fabricated Metal Frame Signage and Aesthetic Decoration for Giant Arc and Gift Box at Brgy. Guindapunon, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing			600,000.00	600,000.00			
	11. Rehabilitation of Main Building, OPD and Pedia Ward (Waiting Area) at Ormoc District Hospital, Ormoc City, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing			5,900,000.00	5,900,000.00			
	12. Construction of Stage with Comfort Rooms at Brgy. Hiluctogan, Kananga, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing			2,500,000.00	2,500,000.00			
	13. Construction of Perimeter Fence and installation of ER Triage at Carigara District Hospital, Carigara, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing			2,750,000.00	2,750,000.00			
	14. Construction of Covered Walk with Concrete Pathway at Canipaan Elementary School, Brgy, Canipaan, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing			3,000,000.00	3,000,000.00			
	15. Construction of two Classroom Building at San Roque Elementary School, Brgy. San Roque, Isabel, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing			2,750,000.00	2,750,000.00			
	16. Construction of 1 unit 3 Classroom School Building at Buenavista Elementary School, Brgy Buenavista, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing			4,000,000.00	4,000,000.00			
	17. Construction of 2 Storey 8-Classroom School Building at Pawing National High School, Brgy. Pawing, Palo, Leyte	PEO	Jan. 2024	Dec. 2024	1011-49 Continuing			13,700,000.00	13,700,000.00				




AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	18. Provision of Labor, Materials and Minor Tools for the Rehabilitation and Improvement of Bagsakan Center at Brgy. Pawing, Palo, Leyte	PEO	Jan. 2024	Dec. ----	Needed labor, materials, and equipment are provided	1011-49 Continuing		900,000.00	900,000.00				
	19. Construction of Perimeter Fence at Villaba Community Hospital Compound, Villaba, Leyte	PEO	Jan. 2024	Dec. ----		1011-49 Continuing		2,600,000.00	2,600,000.00				
	20. Provision of Labor, Materials and Equipment for the Rehabilitation of DYMP Office Government Center, Palo, Leyte	PEO	Jan. 2024	Dec. ----		1011-49 Continuing		1,000,000.00	1,000,000.00				
	21. Upgrading of Main feeder Line, Electrical Wiring and Genset Wiring at Northwestern Leyte District Hospital, Calubian, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing		1,800,000.00	1,800,000.00				
	22. Procurement of 10 units of full tower server for iHOMIS Server for use of District Hospitals in the Province of Leyte	PGO	Jan. 2024	Dec. ----		11011-49 Continuing		4,900,000.00	4,900,000.00				
	23. Procurement of three (3) units of Airconditioner 2 HP Inverter Window Type	PGO	Jan. 2024	Dec. ----		1011-49 Continuing		250,000.00	250,000.00				
	24. Construction of 1 unit two-Classroom at Monte Alegre Elementary School at Brgy. Monte Alegre, Isabel, Leyte	PEO	Jan. 2024	Dec. ----		1011-49 Continuing		2,800,000.00	2,800,000.00				
	25. Procurement of one (1) unit of Laptop Computer for PGO-use in Special Project	PGO	Jan. 2024	Dec. ----		1011-49 Continuing		98,000.00	98,000.00				
	26. Construction of a 3-classroom building in Halaba Elementary School, Pastrana, Leyte	PEO	Jan. 2024	Dec. 2024	1011-49 Continuing		3,895,000.00	3,895,000.00					
	27. Repair of a 2-classroom building in Felomina National High School, Brgy. Puting Bato Isabel, Leyte	PEO	Jan. 2024	Dec. 2024	1011-49 Continuing		1,500,000.00	1,500,000.00					
	28. Construction of one (1) unit of a 3-classroom school building in Brgy. Catmon Elementary School, Brgy. Catmon, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024	1011-49 Continuing		3,903,000.00	3,903,000.00					


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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	29. Construction of a 3-classroom school building in Brgy. Belen Elementary School, Leyte, Leyte	PEO	Jan. 2024	Dec. 2024	3-classroom school building are constructed	1011-49 Continuing			3,900,000.00	3,900,000.00			
	30. Upgrading of Main Feeder Line, Electrical Wiring and Genset Wiring at Calubian Hospital, Calubian, Leyte	PEO	Jan. 2024	Dec. 2024		1011-49 Continuing			1,788,096.61	1,788,096.61			
1000-000-1-1-06-000-000-000	Provincial Assessor's Office (PASSO) 1101 1. One (1) Lot Fabrication of 25 units of metal bookshelves with installation				Metal bookshelves are installed	1101 Continuing			500,000.00	500,000.00			
1000-000-1-1-10-000-000-000	Provincial Planning and Development Office (PPDO) 1. Procurement of one (1) unit of UHD 4K 75" 2. Procurement of one (1) unit of Mobile TV Stand				One (1) of UHD 4K 75" TV with stand procured	Gen Fund Gen Fund		38,015.00	109,020.00	109,020.00 38,015.00			
1000-000-1-1-16-000-000-000	Provincial Warden's Office (PWO)					1012		1,500,000.00		1,500,000.00			
1000-000-1-2-12-000-000-000	Office of the Provincial Administrator (PA)					1011-B		4,000,000.00		4,000,000.00			
1000-01-001-2	Peace and security program to include anti-drug abuse and construction/repair of various structures				Activities under the peace and order program are implemented								
	<b>SUB-TOTAL</b>							<b>16,538,015.00</b>	<b>104,433,116.61</b>	<b>120,971,131.61</b>			

Prepared by:

  
**AGNES C. RAFON**  
 OIC-PPDC  
 Date: \_\_\_\_\_

  
**MARIA GINA P. HIYE**  
 Provincial Budget Officer  
 Date: \_\_\_\_\_

Attested by:

  
**CARLOS JERICO L. PETILLA**  
 Governor  
 Date: \_\_\_\_\_

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000	<b>ECONOMIC SERVICES</b>												
8000-000-1-1-01-001-000-000	Improvement of the Landscape and Lights of the Leyte MacArthur Landing Memorial National Park	PGO			MacArthur Landing Memorial Park is improved	Gen Fund			45,000,000.00	45,000,000.00			
8000-000-1-1-01-002-000-000	Development of the Babatngon International Port to include site development ( <i>Design and Build</i> ) - Phase 1	PGO			The proposed Babatngon Seaport (Phase 1) is developed	Gen Fund/Other Sources			1,000,000,000.00	1,000,000,000.00			
8000-000-1-1-01-003-000-000	Leyte Technology Livelihood Development Productivity Center (LTLDPC)					1011-43		18,200,000.00		18,200,000.00			
8000-000-1-1-01-005-000-000	<b>SOCIO ECONOMIC FUND</b>					1011-40		6,600,000.00		6,600,000.00			
8000-000-1-1-08-001-000-000	<b>Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot</b>												
	1. Construction of Health Center in Brgy San Isidro, Dulag, Leyte	PEO	Jan. 2024	Dec. 2024	Brgy. San Isidro Health Center is constructed	20% DF CY 2024			1,600,000.00	1,600,000.00			
8000-000-1-1-08-000-000-000	<b>20% Development Fund/Gen Fund</b>							2,027,870.73		2,027,870.73			
8000-000-1-1-08-002-000-000	<b>Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development projects</b>												
	1. Installation of Water System in Brgy. Batug, Macarthur, Leyte	PEO	Jan. 2024	Dec. 2024	Water systems in different barangays are constructed/ rehabilitated	20% DF CY 2024			5,400,000.00	5,400,000.00			
	2. Provision of labor, materials and equipment for the construction of Water System (Phase II) at Brgy. Lukay, Babatngon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,000,000.00	1,000,000.00			
	3. Financial assistance to Brgy. Mahagnao, Burauen, Leyte for the expansion of the existing Water System	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000-000	<b>Construction/Rehabilitation of Evacuation Center, Multi-Purpose Building, School Building and Other Structures</b>				Evacuation Centers. Multi-Purpose Centers, School Buildings and other Structures are constructed								
	1. Construction of Multi-Purpose Building in various Brgys. Macalpi and Pangna, Carigara, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		4,300,000.00	4,300,000.00				
	2. Rehabilitation and Improvement of Multi-Purpose Building in Brgy. San Andres, Julita, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		1,200,000.00	1,200,000.00				
	3. Rehabilitation and Improvement of Multi-Purpose Building in Brgy. Culasian, Capoocan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		1,200,000.00	1,200,000.00				
	4. Construction/Improvement of 2-Storey Multi-Purpose Building in Brgy. Camote, Dulag, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		2,600,000.00	2,600,000.00				
	5. Construction of 2-Storey Multi-Purpose Building in Brgy. Punta, Baybay City, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		2,200,000.00	2,200,000.00				
	6. Continuation of Construction of Multi-purpose Building in Brgy. Gaas, Baybay City, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		2,100,000.00	2,100,000.00				
	7. Provision of labor, materials and equipment for the construction of Multi-Purpose Building (Phase II) in Brgy. Pomponan, Baybay City, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		950,000.00	950,000.00				
	8. Construction of Multi-Purpose Building (Covered Court) in Brgy. Buenavista, Burauen, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		6,500,000.00	6,500,000.00				
9. Completion of the construction of Multi-Purpose Building in Brgy. Talolora, Tanauan, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF CY 2024		1,400,000.00	1,400,000.00						

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			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	10. Repair and Improvement of Multi-Purpose Building in Brgy. Visoria East, Carigara, Leyte	PEO	Jan. 2024	Dec. 2024	Multi-Purpose Centers, School Buildings, and other Structures are constructed	20% DF CY 2024			1,210,000.00	1,210,000.00			
	11. Continuation of the construction of Multi Purpose Building in Brgy. Roxas, Burauen, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,420,000.00	1,420,000.00			
	12. Continuation of the construction of Multi Purpose Building in Brgy. Bitag, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,200,000.00	1,200,000.00			
	13. Construction of the Perimeter Fence for the Multi Purpose Building in Brgy. Bugho, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,100,000.00	1,100,000.00			
	14. Construction of 2-storey Multi-Purpose Building at Brgy. Cagnocot, Villaba, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2023			4,600,000.00	4,600,000.00			
	15. Construction of Day Care Center Building in Brgy. San Joaquin, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2023			1,500,000.00	1,500,000.00			
	16. Improvement of Multi-Purpose Building at Brgy. Tubod, Isabel, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2023			2,000,000.00	2,000,000.00			
	17. Construction of Evacuation Center at Brgy. Santo Nifo, Isabel, Leyte	PEO	Jan. 2024	Dec. 2024		Trust Fund OP			10,000,000.00	10,000,000.00			
	18. Concrete Pavement of the Multi-purpose-Building at Brgy. Gibacungan, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,200,000.00	1,200,000.00			
	19. Continuation on the construction and improvement of Multi-Purpose Building at Brgy. Salvador, Tanauan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,500,000.00	1,500,000.00			
	20. Construction of Tanod Outpost at Brgy. Sto. Rosario, Isabel, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF CY 2024			1,600,000.00	1,600,000.00				

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			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	21. Construction of Bleachers and Canopy of Multi-Purpose Building at Brgy. Calunangan, Merida, Leyte	PEO	Jan. 2024	Dec. 2024	Multi-Purpose Centers, School Buildings, and other Structures are constructed	20% DF CY 2024			1,500,000.00	1,500,000.00			
	22. Rehabilitation and improvement of Multi-Purpose Building at Brgy. Pres Garcia, Matalom, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,250,000.00	2,250,000.00			
	23. Financial assistance to Brgy. Cantandoy, Palompon, Leyte for the repair and Rehabilitation of Brgy. Hall Building	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	24. Financial assistance to Brgy. Santa Cruz, Isabel, Leyte for the renovation of 2-storey Multi-Purpose Building	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	25. Financial assistance to Brgy. Bantigue, Isabel, Leyte for the rehabilitation/renovation of Multi-Purpose Building	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	26. Provision of labor, material and equipment for the rehabilitation/improvement of Multi-Purpose Building at Brgy. Bulod, Sta. Fe, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			800,000.00	800,000.00			
	27. Rehabilitation and improvement of Multi-Purpose Building at Brgy. San Salvador, Matalom, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			3,000,000.00	3,000,000.00			
	28. Repair/Rehabilitation of Multi-Purpose Building at Brgy. Uban, Babatngon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,800,100.00	2,800,100.00			
	29. Construction of Tanod Outpost in Brgy. Katipunan, Abuyog, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,100,000.00	1,100,000.00			
	30. Rehabilitation and Improvement of Brgy. Hall at Brgy. Cabalhin, Calubian, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,202,000.00	1,202,000.00			

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			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	31. Site Development of Peace and Prosperity Village and construction of One Hundred Thirty Nine (139) Units Duplex House (Phase I), Sitio Limite, Brgy. Daja Daku, San Isidro, Leyte	PEO	Jan. 2024	Dec. 2024	139 units of Duplex Houses (Phase 1 are constructed)	Trust Fund, NHA			50,035,363.14	50,035,363.14			
	32. Construction of Multi-Purpose Building in Brgy. Biasong, San Isidro, Leyte	PEO	Jan. 2024	Dec. 2024	Multi-Purpose Centers, School Buildings, and other Structures are constructed	20% DF CY 2024			6,900,000.00	6,900,000.00			
	33. Construction of Multi Purpose Building (Phase I) in Brgy. Gimiranat West, La Paz, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			3,000,000.00	3,000,000.00			
	34. Construction of Health Center in Brgy. Tagaytay, Bato, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,600,000.00	1,600,000.00			
	35. Construction of Multi-Purpose Building in Brgy. Visares, Capoocan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			6,650,000.00	6,650,000.00			
	36. Construction and Improvement of Stage with CR of the Multi Purpose Building in Brgy. Talisay, Capoocan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,400,000.00	1,400,000.00			
	37. Construction of Extension of Multi Purpose Building in Brgy. Abijao, Villaba, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,607,000.00	1,607,000.00			
	38. Construction of Two (2) Storey Multi Purpose Building in Brgy. Sta Cruz, Villaba, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,200,000.00	2,200,000.00			
	39. Construction of Multi-Purpose Building in Albuera North Central School, Albuera, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			6,700,000.00	6,700,000.00			
	40. Construction of Multi-Purpose Building in Brgy. Catmon, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			6,310,000.00	6,310,000.00			
	41. Construction of Multi-Purpose Hall in Brgy. Talisayan, Albuera, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,700,000.00	2,700,000.00			
	42. Construction of Perimeter fence of the Multi-Purpose Building in Brgy. Belen, Leyte, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,800,000.00	1,800,000.00			

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			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	43. Rehabilitation and improvement of Multi-Purpose Building (2nd floor) in Brgy. Lundag,	PEO	Jan. 2024	Dec. 2024	Multi-Purpose Centers, School Buildings, and other Structures are constructed	20% DF CY 2024			2,100,000.00	2,100,000.00			
	44. Rehabilitation and improvement of a 2-storey Multi-Purpose Building in Brgy. Damulaan, Albuera, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,700,000.00	2,700,000.00			
	45. Construction and improvement of Multi-Purpose Building in Brgy. Manlawaan, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			6,250,000.00	6,250,000.00			
	46. Construction of Multi-Purpose Building (Phase 3) in Brgy. Olot, Tolosa, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,800,000.00	1,800,000.00			
	47. Construction 2-storey Multi-Purpose Building in Brgy. Macalpiay, Pastrana, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,200,000.00	2,200,000.00			
	48. Construction of the canopy of the Multi-Purpose Building in Brgy. Hiloctogan,	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,800,000.00	1,800,000.00			
	49. Financial assistance to Brgy. Daja Diot, San Isidro, Leyte for the renovation of Brgy. Hall	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	50. Financial assistance to Brgy. Zone 1, Sta. Fe, Leyte for the extension of Brgy. Hall	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	51. Financial assistance to Brgy. Buaya, Abuyog, Leyte for the renovation of Brgy. Multi-Purpose Hall	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	52. Financial assistance to Brgy. Inawangan, Julita, Leyte for the extension of Brgy. Multi-Purpose Hall	PEO	Jan. 2024	Dec. 2024	20% DF CY 2024		300,000.00		300,000.00				
	53. Financial assistance to Brgy. Upper Sogod, Carigara, Leyte for the renovation of 2-storey Brgy. Hall	PEO	Jan. 2024	Dec. 2024	20% DF CY 2024		300,000.00		300,000.00				



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			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-08-006-000-000	54. Financial assistance to Brgy. Tag-os, Matalom, Leyte for the completion of Multi-Purpose BuildingI	PEO	Jan. 2024	Dec. 2024	Financial assistance for the completion/ improvement of Multi-Purpose Centers, and other Structures are provided	20% DF CY 2024		350,000.00		350,000.00				
	55. Financial assistance to Brgy. Storerero, Javier, Leyte for the improvement of Brgy. Multi-Purpose Hall	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		350,000.00		350,000.00				
	56. Provision of labor, material and equipment for the rehabilitation/improvement of Multi-Purpose Building, Brgy. Taligue, Babatngon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			400,000.00		400,000.00			
	57. Installation of doors and windows of the Multi-Purpose Building in Brgy. Poblacion, Matag-ob, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,500,000.00		1,500,000.00			
	<b>Construction/repair/improvement concrete paving of local roads and bridges</b>				Local roads and bridges are constructed/ improved and repaired									
	1. Concreting of Farm to Market Road in Brgy. Caridad, Baybay City, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			3,000,000.00		3,000,000.00			
	2. Concreting of Farm to Market Road in Brgy. Manililid, Javier, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,900,000.00		2,900,000.00			
	3. Concreting of Farm to Market Road in Brgy. Tahud, Inopacan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			3,500,000.00		3,500,000.00			
	4. Concreting of Farm to Market Road at Brgy. Villa Aurora, Burauen, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,000,000.00		2,000,000.00			
	5. Road Concreting in Brgy. Hiagsam, Jaro, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,500,000.00		2,500,000.00			
6. Road Concreting in Brgy. Guiwan I, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF CY 2024				1,300,000.00		1,300,000.00				
7. Road Concreting in Brgy. Cabadsan, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF CY 2024			3,610,000.00		3,610,000.00					

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			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	8. Road Concreting in Brgy. P. Barrantes, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024	Local roads and bridges are constructed/ improved and repaired	20% DF CY 2024			4,300,000.00	4,300,000.00			
	9. Road Concreting in Brgy. San Victor, Tanauan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			3,650,000.00	3,650,000.00			
	10. Road Concreting, Brgy. Burgos, Mayorga, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,900,000.00	1,900,000.00			
	11. Concreting of Pathway in Brgy. Rizal, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,810,000.00	1,810,000.00			
	12. Concreting of Road in Brgy. San Vicente, Hindang, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,000,000.00	2,000,000.00			
	13. Construction of Hanging Bridge in Brgy. Villa Patria, Burauen, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			15,200,000.00	15,200,000.00			
	14. Road Widening from Purisima Bridge to Junction National Road of West Bypass Road, Sitio Caloogan, Brgy. San Jose, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			29,300,000.00	29,300,000.00			
	15. Reblocking of Provincial Road from Tingib to Poblacion Road Section Pastrana, Pastrana, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			8,200,000.00	8,200,000.00			
	16. Concreting of Farm to Market Road Brgy. Amahit to Brgy. Can-Isak Road Section, Barugo, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2023			1,500,000.00	1,500,000.00			
	17. Road Concreting at Brgy. Lat-osan, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2023			2,000,000.00	2,000,000.00			
	18. Rehabilitation and Improvement of Road and Drainage System at Brgy. Mudboron, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,500,000.00	2,500,000.00			
	19. Concreting of Farm to Market Road at Brgy. San Francisco, Abuyog, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,100,000.00	1,100,000.00			
	20. Provision of Labor, Materials and Equipment for Road Concreting at Brgy. Waterloo, Matalom, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,000,000.00	1,000,000.00			

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	21. Provision of Labor, Materials and Equipment for Road Concreting at Brgy. Magcasuang, Babatngon, Leyte	PEO	Jan. 2024	Dec. 2024	Local roads and bridges are constructed/ improved and repaired	20% DF CY 2024		1,000,000.00	1,000,000.00				
	22. Provision of Labor, Materials and Equipment for Road Concreting at Brgy. Rizal I, Babatngon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		1,000,000.00	1,000,000.00				
	23. Road Concreting at Brgy. Kilim, Baybay City, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		3,000,000.00	3,000,000.00				
	24. Road Concreting, Brgy. Pilit, Sta. Fe, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		2,050,000.00	2,050,000.00				
	25. Rehabilitation/Improvement of Road in Brgy. Malinao, Mahaplag, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		1,100,000.00	1,100,000.00				
	26. Financial assistance to the Municipality of Merida, Leyte for the Construction of Core Local Road at Brgy. San Isidro Leading to Mount Magsanga, all of Merida, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		30,000,000.00	30,000,000.00				
	27. Financial assistance to the Municipality of Tabango, Leyte for the Road Opening of the Farm to Market Road at Sitio Abogoc to Sitio Tunga, Brgy. Butason II and Butason I Proper to Sitio Pag-Abangan, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		19,900,000.00	19,900,000.00				
	28. Financial assistance to the Municipality of Merida, Leyte for the Construction of Core Local Road at Brgy. Cambalong, Merida, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		9,000,000.00	9,000,000.00				
	29. Financial assistance to Brgy. Macario, Merida, Leyte for the Construction of Concrete Pathways	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00	300,000.00				
	30. Financial assistance to the Municipality of Palompon, Leyte for the Road Surfacing of Brgy. Plaridel, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		5,000,000.00	5,000,000.00				
	31. Concreting of Farm to Market Road from Brgy. Benolho to Sitio Magsaysay Sherwood, Albuera, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		10,010,000.00	10,010,000.00				

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8000-000-1-1-08-008-000-000	32. Rehabilitation/Improvement of Road along JNR Brgy. Crossing Sitio Sangabon-Sitio Tinibgan Brgy. Biasong, San isidro, Leyte	PEO	Jan. 2024	Dec. 2024	Local roads and bridges are constructed/ improved and repaired	20% DF CY 2024			11,600,000.00	11,600,000.00				
	33. Construction of one (1) unit of Box Culvert and Road Reblocking at Brgy. Cagngaran, La Paz, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,800,000.00	2,800,000.00				
	34. Road Concreting at Brgy. Baculanad, Sta. Fe, Leyte	PEO	Jan. 2024	Dec. 2024		Trust Fund and 20% DF 2024			4,100,000.00	4,100,000.00				
	35. Concreting of Farm to Market Road at Brgy. Bagacay East, La Paz, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			3,600,000.00	3,600,000.00				
	36. Concreting of Farm to Market Road at Brgy. Lubi-Lubi, La Paz, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			3,500,000.00	3,500,000.00				
	37. Road Concreting at Brgy. Anahaway, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			3,500,000.00	3,500,000.00				
	38. Construction of Concrete Pathways in Brgy. Anahawan, Bato, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,500,000.00	1,500,000.00				
	39. Road concreting in Brgy. Poblacion, Albuera, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,300,000.00	2,300,000.00				
	40. Construction of elevated pathway in Brgy. Palarao, Leyte, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			5,800,000.00	5,800,000.00				
	41. Financial assistance to Brgy. Daja Diot, San Isidro, Leyte for the road concreting at Sitio proper	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		200,000.00			200,000.00			
	Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for development projects						Flood control projects such as drainage systems, de-silting of rivers, and de-clogging of canals are constructed/ repaired							
	1. Construction of Drainage System in Brgy. San Juan, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF CY 2024				3,200,000.00	3,200,000.00				
2. Construction of Drainage System in Brgy. Hubang, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF CY 2024				2,000,000.00	2,000,000.00					

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8000-000-1-1-08-010-000-000	3. Construction of Open Drainage Canal in Brgy. Cangag, Isabel, Leyte	PEO	Jan. 2024	Dec. 2024	Flood control projects such as drainage systems, de-silting of rivers, and de-clogging of canals are constructed/ repaired	20% DF CY 2024			2,008,958.27	2,008,958.27				
	4. Construction of Drainage System in Brgy. Salvacion Poblacion, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,500,000.00	1,500,000.00				
	5. Construction of Drainage System in Brgy. San Isidro, Tanauan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,800,000.00	2,800,000.00				
	6. Construction of three (3) Barrel Box Culvert at Brgy. Matlang, Isabel, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2023			3,000,000.00	3,000,000.00				
	7. Construction of Riprap at Brgy. Villa Imelda, Macarthur, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,000,000.00	2,000,000.00				
	8. Construction of Riprap at Hunabuyan Creek at Brgy. District III, Jaro, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,000,000.00	2,000,000.00				
	9. Construction of Drainage System Brgy. Itum, Matalom, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,000,000.00	2,000,000.00				
	10. Construction of Drainage System at Brgy. District I, Babatngon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,750,000.00	2,750,000.00				
	11. Construction of Drainage System (Phase I) Brgy. Gov. E Jaro, Babatngon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			2,150,000.00	2,150,000.00				
	12. Construction of Drainage System Brgy. Victory, Abuyog, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024			1,700,000.00	1,700,000.00				
	13. Financial assistance to Brgy. Zone III, Sta. Fe, Leyte for the construction of drainage canal cover along San Antonio and M.H. del Pilar Streets	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00				
	<b>Power and Energy Structure</b>													
	1. Financial assistance to Brgy. Mahait, Calubian, Leyte for the Solar Streetlight	PEO	Jan. 2024	Dec. 2024		Solar streetlights in different barangays are installed	20% DF CY 2024		300,000.00		300,000.00			
	2. Financial assistance to Brgy. Nipa, Calubian, Leyte for the Installation of Solar Streetlight	PEO	Jan. 2024	Dec. 2024	20% DF CY 2024			300,000.00		300,000.00				
	3. Supply and Installation of Stand Alone Solar Streetlights Calubian Plaza Ground, Calubian, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF CY 2024				1,200,000.00	1,200,000.00				

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	4. Financial assistance to Brgy. Sto. Nifo, Capoocan, Leyte for the Installation of Streetlights with CCTV	PEO	Jan. 2024	Dec. 2024	Solar streetlights in different barangays are installed	20% DF CY 2024		300,000.00		300,000.00			
	5. Financial assistance to Brgy. Buga-Buga, Villaba, Leyte for the Installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		200,000.00		200,000.00			
	6. Financial assistance to Brgy. Cabalquinto, Calubian, Leyte for the Purchase of CCTV/Public Address System	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	7. Financial assistance to Brgy. Hibulangan, Villaba, Leyte for the Installation of Solar LED Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	8. Financial assistance to Brgy. Fatima, Villaba, Leyte for the Installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		200,000.00		200,000.00			
	9. Supply, delivery, installation and commissioning of one (1) unit of Brand New Diesel AC Generator Set-500 KVA, 3 Phase, 230 VAC at the Leyte Convention Complex, Annex Building, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		Gen. Fund		6,000,000.00		6,000,000.00			
	10. Financial assistance to Brgy. Padoga, Calubian, Leyte for the Installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		200,000.00		200,000.00			
	11. Financial assistance to Brgy. Villalon, Calubian, Leyte for the Installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		200,000.00		200,000.00			
	12. Financial assistance to Brgy. Himokilan, Hindang, Leyte for the Installation of Solar Panel for Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	13. Financial assistance to Brgy. Hipusngo, Baybay City for the new connection of Streetlights from Centro to Sitio Margatas	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	14. Financial assistance to Brgy. Pago, Tanauan, Leyte for the installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			


AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	15. Financial assistance to Brgy. San Miguelay, Sta. Fe, Leyte for the Installation of Streetlights	PEO	Jan. 2024	Dec. 2024	Solar streetlights in different barangays are installed	20% DF CY 2024		300,000.00		300,000.00			
	16. Financial assistance to Brgy. Sto. Nino, Mahaplag, Leyte for the Installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	17. Financial assistance to Brgy. Doos del Sur, Hindang, Leyte for the installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	18. Financial assistance to Brgy. Zone IV, Cabangalan, Sta. Fe, Leyte for the construction of 25-unit of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	19. Financial assistance to Brgy. Olotan, Jaro, Leyte for the installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	20. Financial assistance to Brgy. Mahayag, Mahaplag, Leyte for the installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	21. Financial assistance to Brgy. Hiluctugan, Carigara, Leyte for the installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	22. Financial assistance to Brgy. San Vicente, Dulag, Leyte for the installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	23. Financial assistance to Brgy. Caridad Sur, Matalom, Leyte for the installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	24. Financial assistance to Brgy. Tabigue, Abuyog, Leyte for the installation of the 50 units of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	25. Financial assistance to Brgy. Katipunan, Sta. Fe, Leyte for the installation of the 12 units of Solar Streetlights	PEO	Jan. 2024	Dec. 2024	20% DF CY 2024		300,000.00		300,000.00				

AIP Reference Code	Project/Programs/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Changes PPAs		
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-16-000-000-000	26. Financial assistance to Brgy. Bunga, Abuyog, Leyte for the installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024	Solar streetlights in different barangays are installed	20% DF CY 2024		300,000.00		300,000.00			
	27. Financial assistance to Brgy. Malpag, San Miguel, Leyte for the installation of Solar Streetlights	PEO	Jan. 2024	Dec. 2024		20% DF CY 2024		300,000.00		300,000.00			
	28. Installation of stand-alone Solar Streetlights from Purisima Bridge to Junction West by Pass Road, Sitio Caloogan, Brgy. San Jose and Government Center Area, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		Trust Fund DOE			6,500,000.00	6,500,000.00			
	29. Supply and installation of stand-alone Solar Streetlights at the Leyte Provincial Government Complex	PEO	Jan. 2024	Dec. 2024	Trust Fund DOE		1,981,779.47		1,981,779.47				
8000-000-1-1-16-003-000-000	3. Support to Agricultural/Livelihood Projects				Agriculture projects are implemented								
8000-000-1-1-16-003-000-000	3.1 HIGH VALUE FRUITS AND VEGETABLES/ORGANIC FARMING/BANANA AND COCONUT PRODUCTION MOOE					8971-02		500,000.00		500,000.00			
	<b>SUB TOTAL</b>							<b>110,509,650.20</b>	<b>1,410,023,421.41</b>	<b>1,520,533,071.61</b>			

Prepared by:

  
**AGNES C. RAFON**  
 OIC-PPDC

Date: \_\_\_\_\_

  
**MARIA GINA P. HIYE**  
 Provincial Budget Officer

Date: \_\_\_\_\_

Attested by:

  
**CARLOS JERICHO L. PETILLA**  
 Governor

Date: \_\_\_\_\_



AIP Reference Code	Construction Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000 3000-000-1-1-01-009-000-000	<b>SOCIAL SERVICES</b> <b>ELIMINATING MALNUTRITION CAMPAIGN</b> 1. Capital Outlay				Activities are implemented	1011-31			150,000.00	150,000.00			
3000-000-1-1-01-034-000-000	<b>Education Development Program and Infrastructure (1011-51)</b> 1. Provision of Labor and Materials for the Rehabilitation of ICT Training Center at Baybay National Highschool Baybay City, Leyte	PEO	Jan. 2024	Dec. 2024	Needed Labor and materials are provided	1011-51 CY 2024			800,000.00	800,000.00			
3000-000-1-1-14-000-000-000 3000-000-1-1-14-001-000-000	<b>Provincial Social Welfare and Development Office (PSWDO)</b> 1. Child Development Program MOOE	PSWDO				7611-01		900,000.00		900,000.00			
3000-000-1-2-02-000-000-000	<b>Special Education Fund (SEF)</b> 1. Construction of one (1) storey 1-classroom school building in Cantuhaon Elementary School, Brgy. Cantuhaon,	PEO	Jan. 2024	Dec. 2024	Needed school buildings and multi-purpose building are constructed	SEF CY 2023		1,650,000.00		1,650,000.00			
	2. Construction of one (1) storey Kindergarten classroom school building in Cambinoy Elementary School, Brgy. Cambinoy, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		SEF Cont.		1,600,000.00		1,600,000.00			
	3. Supply and delivery of materials for The construction of a multi-purpose building At Polahongon National High School, Brgy. Polahongon, Mahaplag, Leyte	PEO	Jan. 2024	Dec. 2024		SEF CY 2023		600,000.00		600,000.00			
3000-000-1-2-02-000-000-000 3000-000-1-2-02-000-000-000	<b>Leyte Provincial Hospital (LPH)</b> 1. Drug Ceiling 2. Installation of Solar Panel	LPH LPH			Solar panel installed	Trust Fund Gen. Fund		5,000,000.00 50,000,000.00		5,000,000.00 50,000,000.00			

AIP Reference Code	Construction Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	<b>SUB TOTAL</b>							1,500,000.00	59,200,000.00	60,700,000.00			

Prepared by:

  
**AGNES C. RAFON**  
 OIC-PPDC

  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

Attested by:

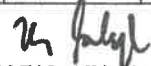
  
**CARLOS JERICO L. PETILLA**  
 Governor

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change-PPAs				
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
9000	<b>OTHER SERVICES</b>														
9000-000-1-1-001-000-000	5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)														
9000-000-1-1-000-002-000	70% PREPAREDNESS, RESPONSE, PREVENTION AND MITIGATION AND REHABILITATION					9998-B		14,500,000.00		14,500,000.00					
	1. Construction of Slope Protection in Brgy. Linao, San Isidro, Leyte	PDRRMO			Slope protection and evacuation center are constructed	5% LDRRMF Continuing		5,000,000.00		5,000,000.00					
	2. Construction of Flood Control (Slope Protection) in Brgy. Pangasugan, Baybay City, Leyte	PDRRMO				5% LDRRMF Continuing		6,000,000.00		6,000,000.00					
	3. Construction of Evacuation Center at Brgy. Santo Nifio, Isabel, Leyte	PDRRMO				5% LDRRMF Continuing		10,000,000.00		10,000,000.00					
	4. Construction of Evacuation Center in Brgy. Cambalong, Merida, Leyte	PEO	Jan. 2024	Dec. 2024		5% LDRRMF CY 2024		4,900,000.00		4,900,000.00					
	5. Procurement of 1,875 boxes of Corned beef and two (2) other items intended for the Food for Work under the Disaster preparedness/mitigating activities in the different barangays in the Province of Leyte	PDRRMO			Needed relief goods are procured	5% LDRRMF CY 2024		12,500,000.00		12,500,000.00					
	6. Procurement of 3,500 bags of Commercial/Well-milled Rice (49kgs/bag) intended for the Food for Work under the Disaster preparedness/mitigating activities in the different Barangays in the Province of Leyte	PDRRMO				5% LDRRMF CY 2024		12,300,000.00		12,300,000.00					
	<b>SUB TOTAL</b>							<b>14,500,000.00</b>	<b>50,700,000.00</b>	<b>65,200,000.00</b>					
	<b>GRAND TOTAL</b>							<b>143,047,665.20</b>	<b>1,624,356,538.02</b>	<b>1,767,404,203.22</b>					

Prepared by:

  
**AGNES C. RAFON**  
 DIC-PPDC

Date: \_\_\_\_\_

  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

Date: \_\_\_\_\_

Attested by:

  
**CARLOS JERICO L. PETILLA**  
 Governor

Date: \_\_\_\_\_