

OFFICE OF THE PROVINCIAL GOVERNOR

CARLOS JERICHO L. PETILLA

May 24, 2024

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

THRU:

Hon, WILSON S. UY

Chairman, Committee on Budget Management and Appropriations

Gentlemen & Ladies:

Greetings.

I am pleased to forward to this honorable body the **General Fund Supplemental Budget No. 2 CY 2024** of the Provincial Government of Leyte in the amount of **Php 239,926,950.00** sourced from the Hospital Receipts for the 1st Quarter of the year and from the Unappropriated Balance December 31, 2023.

This supplemental budget is to provide funds for the hospital operations of the different districts of the province, provision of additional funds for maintenance and other operating expenses (MOOE), and for various expenditures for the continuous delivery of basic services.

Thanking you in advance for your prompt action and approval.

CARLOS JERICHO L. PETILLA Provincial Governor Local Budget Preparation Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION PROVINCE OF LEYTE SUPPLEMENTAL BUDGET NO. 2 CY 2024

NPBD 1000-000-000-000-000-000-000-000-000-00	Implementing Office	AIP REF.	Particulars/ Purpose	Object of Expenditure	Acct. Code	Amount
ADDITIONAL FUNDS FOR GASQUINE & LUBRICANTS EXP. FUEL, OIL & LUBRICANTS EXPENSES 5 02 03 090 1,407			1 To		To the state of the	
ADDITIONAL FUNDS FOR REPASSISTATION EXP. REPASSISTATION EXPENSES 5 02 99 030 1,000	1. PGO	1000-000-	MODE	Strain and the second second		
ADDITIONAL FUNDS FOR REPRESENTATION EXP. REPRESENTATION EXPENSES 5 02 99 030 1,000		1-1-01-000	ADDITIONAL FUNDS FOR GASOLINE & LUBRICANTS EXP.	FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	1,402,557.00
TOTAL PGO APPROPRIATIONS 4,402		000-000	ADDITIONAL FUNDS FOR REP & MAINT OF VRHICLE	R&M - TRANSPORTATION EQUIPMENT	5 02 13 060	2,000,000.00
IMEDICAL 000-000-000			ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	1,000,000.00
MISSION 01-006-000 PATHENT FOR DRUGS & HEDICINES EXPENSES DRUGS & HEDICINES EXPENSES 5 02 03 070 1,267			TOTAL PGO APPROPRIATIONS		17	4,402,557.00
TOTAL MEDICAL MISSION APPROPRIATIONS 1,261 1.2 HUMAN RESDURCE -01-005-000 DEVELOPMEN -000 B ENHANCEMENT PROBRAM 1.3 HEALTH SERVICES B -01-005-000 DEVELOPMEN -000 DEVELOPME	1.1 MEDICAL :	3000-000-1-1	MOOE	Michael Committee (1985) and a		
ADDITIONAL FUNDS FOR SUBSIDY TO LOU'S SUBSIDY TO OTHERS SUBSIDITION SUBSID	MOISSIM	01-006-000	PAYMENT FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,267,290.00
RESQUIRCE DEVELOPMEN -000 -000 -000 -000 -000 -000 -000 -0		000	TOTAL MEDICAL MISSION APPROPRIATIONS			1,267,290.00
ADDITIONAL FUNDS FOR REDICAL, DENTAL EXPENSES SOUND SUBSIDITY TO LIGU'S SUBSIDITY TO LIGU'S SUBSIDITY TO OTHERS SUBSIDITY TO OTHER SUBSIDITY TO OTHERS SUBSIDITY TO OTHER SUBSIDITY TO OTHER SUBSIDITY TO OTHER SUBSIDITY TO OTHERS SUBSIDITY TO OTHERS SUBSIDITY TO OTHERS SUBSIDITY TO OTHER SUBJECT SUBSIDITY TO OTHER SUBJECT SUBSIDITY TO OTHER SUBJECT SUBJECT SUBJECT SUBJECT SUBJECT SUBJECT SUBJECT SUBJECT SUBJECT SUBJ	1.7 HIIMAN :	3000-000-1-1	MONE			Strong Holland
ADDITIONAL FUNDS FOR SUBSIDY TO OTHERS SUPPLIES EXPENSES SUBSIDY TO OTHERS SUBSIDY TO OTHER SUBPLIES EXPENSES SUB				SUBSIDY TO LGII's	5 02 14 030	2,000,000.00
BENHANCEMENT PROBRAM 1.3 HEALTH SOUD-000-1-1 OLOIS-000 PATHENT FOR VARIOUS SUPPLIES EXP. OFFICE SUPPLIES EXPENSES OFFICE SUPPLIES EXPENSES 5 02 03 010 SOU TOTHER ADMIN -0.00 PATHENT FOR VARIOUS SUPPLIES & MATERIALS EXP. OTHER SUPPLIES EXPENSES ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES ADDITIONAL FUNDS FOR REDICAL, DENTAL & LAB. SUPPLIES HEDICAL, DENTAL & LAB. SUPPLIES EXPENSES ADDITIONAL FUNDS FOR MATER EXPENSES ADDITIONAL FUNDS FOR TELEGRACITY EXPENSES ADDITIONAL FUNDS FOR VARIOUS PURCHASES TELEFRANCE SUPPLIES REPRISES 5 02 03 090 50 ADDITIONAL FUNDS FOR VARIOUS PURCHASES TELEFRANCE SUPPLIES EXPENSES 5 02 03 030 50 ADDITIONAL FUNDS FOR VARIOUS PURCHASES TOTAL MODE APPROPRIATIONS CI APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT OFFICE EQUIPMENT PURCHASE OF FUT EQUIPMENT PURCHASE OF FUT EQUIPMENT PURCHASE OF FUT EQUIPMENT PURCHASE OF FURNITURES & FIXTURES PURCHASE OF FURNITURES & FIXTURES FUNCHASE OF FURNITURES AS FIXTURES PURCHASE OF VARIOUS PIPE & EQUIPMENT OTAL OA OPPROPRIATIONS 10 07 05 010 660 PURCHASE OF TOTAL HOD PIPE & EQUIPMENT OTAL HIS & OTHER ADA APPROPRIATIONS 11,50 TOTAL HOD -000-01-1 -000 PATHENT FOR VARIOUS SUPPLIES & MATERIALS EXP. OTHER SUPPLIES EXPENSES 5 02 03 010 5 02 03 090 5 03 050 5 04 04 020 5 05 04 05 050 5 05 05 050 5 05 05 050 5 05 05 050 5 05 05 05 050 5 05 05 050 5 05 05 050 5 05 05 050 5 05 050				Annual Control of the	The state of the s	2,000,000.00
OFFICE SIZE	& ENHANCEMEN		provide an appropriate and app	SUSSIENT TO CHILLE		4,000,000.00
DEVT. ACTIVITIES	1.3 HEALTH :	3000-000-1-1	MODE			O District
ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES IDII-33A ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES ADDITIONAL FUNDS FOR GASOLINE & LUBRICANTS EXP. ADDITIONAL FUNDS FOR WATER EXPENSES ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES ADDITIONAL FUNDS FOR TELEPHONE EXPENSES ADDITIONAL FUNDS FOR TELEPHONE EXPENSES ADDITIONAL FUNDS FOR UTILITY EXPENSES ADDITIONAL FUNDS FOR UTILITY EXPENSES APPROPRIATION FOR THE REPAIR & MAINT OF BLONG & OTHER STRUCTUR ADDITIONAL FUNDS FOR VARIOUS PURCHASES ADDITIONAL FUNDS FOR VARIOUS PURCHASES ADDITIONAL FUNDS FOR VARIOUS PURCHASES OTHER MAINTENANCE & OTHER OPERATI TOTAL MODE APPROPRIATIONS CIU APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT PURCHASE OF ICT EQUIPMENT PURCHASE OF FURNITURES & FIXTURES PURCHASE OF FURNITURES & FIXTURES PURCHASE OF VARIOUS P/P & EQUIPMENT PURCHASE OF VARIOUS P/P & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT OTAL CO APPROPRIATIONS 3,300 Z. PWII IDDIO-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-ORD -DID ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP. OFFICE SUPPLIES EXPENSES OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES OTHER SUPPLIES & MATERIALS EXPENSES 5 02 03 990 SO 3,000 2,000 3,000 500 500 500 500 500 50	SERVICES &	-01-015-000	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	500,000.00
ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES IDII-33A ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES ADDITIONAL FUNDS FOR GASOLINE & LUBRICANTS EXP. ADDITIONAL FUNDS FOR WATER EXPENSES ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES ADDITIONAL FUNDS FOR TELEPHONE EXPENSES ADDITIONAL FUNDS FOR TELEPHONE EXPENSES ADDITIONAL FUNDS FOR UTILITY EXPENSES ADDITIONAL FUNDS FOR UTILITY EXPENSES APPROPRIATION FOR THE REPAIR & MAINT OF BLONG & OTHER STRUCTUR ADDITIONAL FUNDS FOR VARIOUS PURCHASES ADDITIONAL FUNDS FOR VARIOUS PURCHASES ADDITIONAL FUNDS FOR VARIOUS PURCHASES OTHER MAINTENANCE & OTHER OPERATI TOTAL MODE APPROPRIATIONS CIU APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT PURCHASE OF ICT EQUIPMENT PURCHASE OF FURNITURES & FIXTURES PURCHASE OF FURNITURES & FIXTURES PURCHASE OF VARIOUS P/P & EQUIPMENT PURCHASE OF VARIOUS P/P & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT OTAL CO APPROPRIATIONS 3,300 Z. PWII IDDIO-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-DID-1-1 -IG-DID-ORD -DID ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP. OFFICE SUPPLIES EXPENSES OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES OTHER SUPPLIES & MATERIALS EXPENSES 5 02 03 990 SO 3,000 2,000 3,000 500 500 500 500 500 50	OTHER ADMIN	-000	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	500,000.00
ADDITIONAL FUNDS FOR GASOLINE & LUBRICANTS EXP. ADDITIONAL FUNDS FOR WATER EXPENSES ADDITIONAL FUNDS FOR WATER EXPENSES ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES ADDITIONAL FUNDS FOR TELEPHONE EXPENSES ADDITIONAL FUNDS FOR UTILITY EXPENSES APPROPRIATION FOR THE REPAIR & MAINT OF BLONG & OTHER STRUCTUR ADDITIONAL FUNDS FOR VARIOUS PURCHASES TOTAL MODE APPROPRIATIONS TOTAL CO APPROPRIATIONS TOTAL CO APPROPRIATIONS TOTAL MODE APPROPRIATIONS TOTAL MODE ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES TOTAL CO APPROPRIATIONS TOTAL MODE ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES TOTAL CO APPROPRIATIONS TOTAL HS & OTHER ADA APPROPRIATIONS TOTAL HS & OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES THE LUBRICANTS EXPENSES TO 20 30 900 TOTAL FOR OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES OTHER SUPPLIES & MATERIALS EXPENSES TO 20 30 990 TOTAL FOR WATER TO A SOLUTION SUPPLIES & MATERIALS EXPENSES TO 20 30 990 TOTAL FOR WATER EXPENSES TO 20 30 990 TOTAL FOR WATER TO THE PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES THE LICETRICITY EXPENSES TO 20 40 020 TOTAL SECTION OF THE PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES OTHER SUPPLIES & MATERIALS EXPENSES TO 20 30 990 TOTAL FOR THE PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES OTHER SUPPLIES & MATERIALS EXPENSES TO 20 30 990 TOTAL FOR THE PROFESSIONAL SERVICES OTHER SUPPLIES & MATERIALS EXPENSES THE CHICATION OF THE PROFESSIONAL SERVICES TO 20 30 990 TOTAL FOR THE PROFESSION OF THE PROFESSIONAL SERVICES TO 30 400 TOTAL FOR THE PROFESSION OF THE PROFE	DEV'T. ACTIVITI	ES	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	3,000,000.00
ADDITIONAL FUNDS FOR WATER EXPENSES WATER EXPENSES 5 02 04 010 50 ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES ELECTRICITY EXPENSES 5 02 04 020 50 ADDITIONAL FUNDS FOR TELEPHONE EXPENSES TELEPHONE EXPENSES 5 02 05 020 55 ADDITIONAL FUNDS FOR UTILITY EXPENSES INTERNET SUBSCRIPTION EXPENSES 5 02 05 030 55 APPROPRIATION FOR THE REPAIR & MAINT OF BLOKG & OTHER STRUCTUR R&M-BUILDING & OTHER STRUCTURES 502 13 040 50 ADDITIONAL FUNDS FOR VARIOUS PURCHASES OTHER MAINTENANCE & OTHER OPERATI 5 02 99 990 50 TOTAL HOOE APPROPRIATIONS 8,20 CU APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT OFFICE EQUIPMENT 1 07 05 020 666 PURCHASE OF ICT EQUIPMENT ICT EQUIPMENT 1 07 05 030 666 PURCHASE OF MACHINERY MACHINERY 1 07 07 010 666 PURCHASE OF WARIOUS P/P & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT 1 07 99 990 666 TOTAL CO APPROPRIATIONS 11,50 7. PURCHASE OF VARIOUS P/P & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT 1 07 99 990 666 ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES 5 02 03 010 55 PAYMENT FOR OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES 5 02 11 990 15 PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXPENSES 5 02 03 990 55	1011-33A		ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIE	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	2,000,000.00
ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES ADDITIONAL FUNDS FOR TELEPHONE EXPENSES ADDITIONAL FUNDS FOR UTILITY EXPENSES ADDITIONAL FUNDS FOR UTILITY EXPENSES APPROPRIATION FOR THE REPAIR & HAINT OF BLDING & OTHER STRUCTUR ADDITIONAL FUNDS FOR VARIOUS PURCHASES OTHER MAINTENANCE & OTHER OPERATI TOTAL MOOE APPROPRIATIONS CO APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT PURCHASE OF ICT EQUIPMENT PURCHASE OF FURNITURES & FIXTURES PURCHASE OF MACHINERY PURCHASE OF WARIOUS P/P & EQUIPMENT TOTAL CO APPROPRIATIONS TOTAL CO APPROPRIATIONS TOTAL OF PURCHASE OF VARIOUS P/P & EQUIPMENT TOTAL CO APPROPRIATIONS TOTAL S& OTHER ADA APPROPRIATIONS TOTAL HS & OTHER ADA APPROPRIATIONS TOTAL HS & OTHER ADA APPROPRIATIONS TOTAL HS & OTHER ADA APPROPRIATIONS TOTAL FUNDS FOR OFFICE SUPPLIES EXP. OFFICE SUPPLIES EXPENSES 5 02 03 010 5 02 04 020 5 02 05 020 6 06 6 06 6 06 6 06 6 07 6			ADDITIONAL FUNDS FOR GASOLINE & LUBRICANTS EXP.	FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	100,000.00
ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES ADDITIONAL FUNDS FOR TELEPHONE EXPENSES ADDITIONAL FUNDS FOR UTILITY EXPENSES ADDITIONAL FUNDS FOR UTILITY EXPENSES ADDITIONAL FUNDS FOR UTILITY EXPENSES APPROPRIATION FOR THE REPAIR & MAINT OF BLONG & OTHER STRUCTUR ADDITIONAL FUNDS FOR VARIOUS PURCHASES OTHER MAINTENANCE & OTHER OPERATI TOTAL MOOE APPROPRIATIONS CID APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT OFFICE EQUIPMENT ICT OF OTO IC	7.14(0)		ADDITIONAL FUNDS FOR WATER EXPENSES	WATER EXPENSES	5 02 04 010	500,000.00
ADDITIONAL FUNDS FOR TELEPHONE EXPENSES TELEPHONE EXPENSES 5 02 05 020 55 ADDITIONAL FUNDS FOR UTILITY EXPENSES INTERNET SUBSCRIPTION EXPENSES 5 02 05 030 55 APPROPRIATION FOR THE REPAIR & MAINT OF BIDING & OTHER STRUCTUR R&M-BUILDING & OTHER STRUCTURES 502 13 040 50 ADDITIONAL FUNDS FOR VARIOUS PURCHASES OTHER MAINTENANCE & OTHER OPERATI 5 02 99 990 50 TOTAL MODE APPROPRIATIONS 8,20 CO APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT 0FFICE EQUIPMENT 1 07 05 020 66 PURCHASE OF ICT EQUIPMENT 1 ICT EQUIPMENT 1 07 05 030 66 PURCHASE OF MACHINERY MACHINERY 1 07 05 010 66 PURCHASE OF MACHINERY MACHINERY 1 07 05 010 66 PURCHASE OF VARIOUS P/P & EQUIPMENT 0THER PROPERTY, PLANT & EQUIPMENT 1 07 99 990 66 TOTAL CO APPROPRIATIONS 3,30 TOTAL HS & OTHER ADA APPROPRIATIONS 11,50 AMODE -IG-DOD-DOD-1-1 -IG-D			ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	500,000.00
ADDITIONAL FUNDS FOR UTILITY EXPENSES INTERNET SUBSCRIPTION EXPENSES 5 02 05 030 5.0 APPROPRIATION FOR THE REPAIR & MAINT OF BIDING & OTHER STRUCTUR R&M-BUILDING & OTHER STRUCTURES 502 13 040 5.0 ADDITIONAL FUNDS FOR VARIOUS PURCHASES OTHER MAINTENANCE & OTHER OPERATI 5 0.2 99 990 5.0 TOTAL MOOE APPROPRIATIONS 8,200 CO APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT OFFICE EQUIPMENT 1 0.7 0.5 0.20 6.6 PURCHASE OF ICT EQUIPMENT ICT EQUIPMENT 1 0.7 0.5 0.30 6.6 PURCHASE OF FURNITURES & FIXTURES FURNITURE & FIXTURES 1 0.7 0.7 0.10 6.6 PURCHASE OF MACHINERY MACHINERY 1 0.7 0.5 0.10 6.6 PURCHASE OF VARIOUS P/P & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT 1 0.7 0.9 0.90 6.6 TOTAL CO APPROPRIATIONS 3,3.0 TOTAL HS & OTHER ADA APPROPRIATIONS 11,50 2. PWO 1000-000-1-1 -IG-000-000 -000 PAYMENT FOR VARIOUS SUPPLIES EXP. OFFICE SUPPLIES EXPENSES 5 0.2 0.3 0.10 5.9 PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP. OTHER PROFESSIONAL SERVICES 5 0.2 1.1 990 5.9			ADDITIONAL FUNDS FOR TELEPHONE EXPENSES	TELEPHONE EXPENSES	5 02 05 020	50,000.0
APPROPRIATION FOR THE REPAIR & MAINT OF BLDING & OTHER STRUCTUR R&M-BUILDING & OTHER STRUCTURES 502 13 040 50 ADDITIONAL FUNDS FOR VARIOUS PURCHASES OTHER MAINTENANCE & OTHER OPERATI 5 02 99 990 50 TOTAL MODE APPROPRIATIONS 8,20 ED APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT OFFICE EQUIPMENT 1 07 05 020 66 PURCHASE OF ICT EQUIPMENT ICT EQUIPMENT 1 07 05 030 66 PURCHASE OF FURNITURES & FIXTURES FURNITURE & FIXTURES 1 07 07 010 66 PURCHASE OF MACHINERY MACHINERY 1 07 05 010 66 PURCHASE OF VARIOUS P/P & EQUIPMENT 0THER PROPERTY, PLANT & EQUIPMENT 1 07 99 990 66 TOTAL CO APPROPRIATIONS 3,30 TOTAL HS & OTHER ADA APPROPRIATIONS 11,50 2. PWD 1000-000-1-1 -16-000-0000 -0		>4	ADDITIONAL FUNDS FOR UTILITY EXPENSES	INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	50,000.0
ADDITIONAL FUNDS FOR VARIOUS PURCHASES TOTAL MODE APPROPRIATIONS APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT OFFICE EQUIPMENT I 07 05 020 666 PURCHASE OF ICT EQUIPMENT ICT EQUIPMENT I 07 05 030 666 PUECHASE OF FURNITURES & FIXTURES FURNITURE & FIXTURES I 07 07 010 666 PURCHASE OF MACHINERY MACHINERY I 07 05 010 666 PURCHASE OF VARIOUS P/P & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT I 07 99 990 666 TOTAL CO APPROPRIATIONS 11,50 Z. PWO 1000-000-1-1 -IG-000-0000 ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP. OFFICE SUPPLIES EXPENSES 5 02 03 010 55 PAYMENT FOR OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES 5 02 11 990 949 PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP. OTHER SUPPLIES & MATERIALS EXPENSES 5 02 03 990 55			Making A schools (response a control control of the	R&M-BUILDING & OTHER STRUCTURES	502 13 040	500,000.0
TOTAL MOOE APPROPRIATIONS CO APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT OFFICE EQUIPMENT I 07 05 020 666 PURCHASE OF ICT EQUIPMENT ICT EQUIPMENT I 07 05 030 666 PUECHASE OF FURNITURES & FIXTURES FURNITURE & FIXTURES I 07 07 010 666 PURCHASE OF MACHINERY MACHINERY I 07 05 010 666 PURCHASE OF VARIOUS P/P & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT I 07 99 990 666 TOTAL CO APPROPRIATIONS 3,30 TOTAL HS & OTHER ADA APPROPRIATIONS 11,50 2. PWO **MOOE** ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP. OFFICE SUPPLIES EXPENSES 5 02 03 010 55 PAYMENT FOR OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES 5 02 11 990 94 PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP. OTHER SUPPLIES & MATERIALS EXPENSES 5 02 03 990 55			ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERAT	5 02 99 990	500,000.0
APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT OFFICE EQUIPMENT I 07 05 020 66 PURCHASE OF ICT EQUIPMENT ICT EQUIPMENT I 07 05 030 666 PUECHASE OF FURNITURES & FIXTURES FURNITURE & FIXTURES I 07 07 010 666 PURCHASE OF MACHINERY MACHINERY I 07 05 010 666 PURCHASE OF VARIOUS P/P & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT I 07 99 990 666 TOTAL CO APPROPRIATIONS 3,30 TOTAL HS & OTHER ADA APPROPRIATIONS 11,50 2. PWD DIDDO-000-1-1 -16-000-000 ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP. OFFICE SUPPLIES EXPENSES 5 02 03 010 55 PAYMENT FOR OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES 5 02 11 990 94 PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP. OTHER SUPPLIES & MATERIALS EXPENSES 5 02 03 990 95			A CONTRACTOR OF STREET AND A STREET ASSESSMENT OF THE PROPERTY	The second secon	All the Control of th	8,200,000.0
APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMENT 0FFICE EQUIPMENT 1 07 05 020 66 PURCHASE OF ICT EQUIPMENT ICT EQUIPMENT 1 07 05 030 66 PUECHASE OF FURNITURES & FIXTURES FURNITURE & FIXTURES 1 07 07 010 66 PURCHASE OF MACHINERY MACHINERY 1 07 05 010 66 PURCHASE OF VARIOUS P/P & EQUIPMENT 0THER PROPERTY, PLANT & EQUIPMENT 1 07 99 990 66 TOTAL CO APPROPRIATIONS 11,50 2. PWI 1000-000 -1-1 -IG-000-000 ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP. OFFICE SUPPLIES EXPENSES 5 02 03 010 5 PAYMENT FOR OTHER PROFESSIONAL SERVICES 0THER PROFESSIONAL SERVICES 5 02 11 990 990 5			CO THE SELECTION OF THE SERVICE SERVICE			
PURCHASE OF ICT EQUIPMENT ICT EQUIPMENT I 07 05 030 66 PUECHASE OF FURNITURES & FIXTURES FURNITURE & FIXTURES I 07 07 010 66 PURCHASE OF MACHINERY MACHINERY I 07 05 010 66 PURCHASE OF VARIOUS P/P & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT I 07 99 990 66 TOTAL CO APPROPRIATIONS 3,30 TOTAL HS & OTHER ADA APPROPRIATIONS I1,50 2. PWO 1000-000-1-1 -16-000-000 -000 ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP. OFFICE SUPPLIES EXPENSES 5 02 03 010 5 PAYMENT FOR OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES 5 02 11 990 5			APPROPRIATION FOR THE PURCHASE OF OFFICE EQUIPMEN	OFFICE EQUIPMENT	1 07 05 020	660,000.0
PUECHASE OF FURNITURES & FIXTURES PURCHASE OF MACHINERY PURCHASE OF VARIOUS P/P & EQUIPMENT TOTAL CO APPROPRIATIONS TOTAL HS & OTHER ADA APPROPRIATIONS 1000-000-1-1 -16-000-000 -000 ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP. PAYMENT FOR OTHER PROFESSIONAL SERVICES PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP. OTHER SUPPLIES & MATERIALS EXPENSES 1 07 07 010 66 MACHINERY 1 07 07 010 66 MACHINERY 1 07 07 010 66 67 68 67 68 68 68 69 60 60 60 60 60 60 60 60 60					The same of the sa	660,000.0
PURCHASE OF MACHINERY PURCHASE OF VARIOUS P/P & EQUIPMENT TOTAL CO APPROPRIATIONS TOTAL HS & OTHER ADA APPROPRIATIONS 1000-000-1-1 -16-000-000 -000 -000 -00			The state of the s	A De la Company (September 1997)	The state of the s	660,000.0
PURCHASE OF VARIOUS P/P & EQUIPMENT OTHER PROPERTY, PLANT & EQUIPMENT 1 07 99 990 666 TOTAL CO APPROPRIATIONS 3,30 TOTAL HS & OTHER ADA APPROPRIATIONS 11,50 2. PWD 1000-0000 1-1 MOOE ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP. OFFICE SUPPLIES EXPENSES 5 02 03 010 55 PAYMENT FOR OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES 5 02 11 990 15 PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP. OTHER SUPPLIES & MATERIALS EXPENSES 5 02 03 990 55			And pitch Mathingues (Sport of Text Introduction of Proceedings) Specialists and Application (In 1997) and Application (In	A CONTRACT OF THE PARTY OF THE		660,000.0
TOTAL CO APPROPRIATIONS TOTAL HS & OTHER ADA APPROPRIATIONS 11,50 2. PWD 1000-000-1-1 -16-000-000 -000 -000 -00			The state of the s		A CONTRACTOR OF THE PROPERTY O	660,000.0
7. PWD TOTAL HS & OTHER ADA APPROPRIATIONS 11,50 2. PWD 1000-0000-1-1 -16-000-0000 -000 -000 PAYMENT FOR OTHER PROFESSIONAL SERVICES PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP. OTHER SUPPLIES & MATERIALS EXPENSES 5 02 03 990 SOURCE TOTAL HS & OTHER ADA APPROPRIATIONS 11,50 11,50 SOURCE TOTAL HS & OTHER ADA APPROPRIATIONS TOTAL HS & OTHER ADA APPROPRIATIONS 11,50 SOURCE TOTAL HS & OTHER ADA APPROPRIATIONS TOTAL			THE RESEARCH SECTION OF THE PROPERTY OF THE PR	The state of the s		3,300,000.0
2. PWD 1000-000-1-1 -16-000-000 -000 -000 -00			Charles (Annabard 200 and Charles Char	Extra a first and a second of the second of	Market Committee	11,500,000.0
-16-000-000 ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP. OFFICE SUPPLIES EXPENSES 5 02 03 010 -000 Payment for other professional services Other professional services 5 02 11 990 PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP. OTHER SUPPLIES & MATERIALS EXPENSES 5 02 03 990	7 DWD	וחחט-טטט-ורו	Constitution of the contract o	I CONTRACTOR TO TAKE		11,500,000.0
PAYMENT FOR OTHER PROFESSIONAL SERVICES OTHER PROFESSIONAL SERVICES 5 02 11 990 PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP. OTHER SUPPLIES & MATERIALS EXPENSES 5 02 03 990			Processor Section Control of the Con	UEEICE CHIDDLIEC EADENCEC	5 02 03 010	50,000.0
PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP. OTHER SUPPLIES & MATERIALS EXPENSES 5 02 03 990			Processor And Consultation of the consultation of the consultation of the consultation of the consultation of	And the second s	the second secon	12,000.0
the second secon		-000		The second secon	I was a second of the second o	55,789.0
FAITHERT FUN GASOLINE & LUBRICARIS EAF. FUEL, VIL & LUBRICARIS EXPENSES 5 UZ US U9U 14			The second secon			
TOTAL PWO APPROPRIATIONS 25			The second secon	LOCK OIL & TORKICANIS EXPENSES	3 02 03 090	141,332.0 259,121.0

	The second second second	AND THE REAL PROPERTY OF THE P			
3. SP	1000-000-	MOOE			
	1-1-02-	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	250,000.00
	000-000	ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	250,000.00
	000	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	60,552.00
		TOTAL SP APPROPRIATIONS	(1)(6))		560,552.00
/ DDDD		Waas			
4. PPDO	1000-000-1-1	MOOE			
	-10-000-000	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	34,000.00
	-000	ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	34,000.00
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	34,000.00
		ADDITIONAL FUNDS FOR TELEPHONE EXPENSES	TELEPHONE EXPENSES	5 02 05 020	34,000.00
, ,		TOTAL PPDO APPROPRIATIONS		4.6	136,000.00
5. PGSO	1000-000-1-1	MOOE			
u. roau	-15-000-000	ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRIVELING EVAPORES		700 000 0
	-000	A STATE OF THE PARTY OF THE PAR	TRAVELING EXPENSES	5-02-01-010	200,000.00
	-000	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	150,000.00
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	3 40 15 14	100,000.00
		ADDITIONAL FUNDS FOR THE REPAIR OF EQUIPMENT	R&M-MACHINERY & EQUIPMENT	5 02 13 050	200,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	250,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	150,000.00
		TOTAL PGSO APPROPRIATIONS			1,050,000.00
6. PBO	1000-000-1-1	MOOE			
	-09-000-000	ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRAVELING EXPENSES	5-02-01-010	36,065.00
	-0000	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	50,000.00
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES		50,000.00
		ADDITIONAL FUNDS FOR GASOLINE & LUBRICANTS EXP.	FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	80,000.00
		ADDITIONAL FUNDS FOR REP & MAINT OF VRHICLE	R&M - TRANSPORTATION EQUIPMENT	5 02 13 060	50,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	50,000.00
		TOTAL PBO APPROPRIATIONS		Local May	316,065.00
7 04000	1000 000 4.4	MOOE			
7. PACCO	1000-000-1-1	TO SHOW THE RESERVE OF THE PARTY OF THE PART	OFFICE SUPPLIES EXPENSES	5 02 03 010	100,000,00
	-07-000-000	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	The state of the s	and the second s	100,000.00
	-000	ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	100,000.00
		ADDITIONAL FUND FOR THE REPAIR OF EQUIPMENT TOTAL PACCO APPROPRIATIONS	R&M-MACHINERY & EQUIPMENT	5 02 13 050	80,000.00 280,000.0 0
		TOTAL FACCO APPROPRIATIONS			200,000.00
8. PTO	1000-000-1-1	MOOE	d Facility of Local design		
	-05-000-000	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	250,000.00
	-000	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	250,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	250,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERAT		250,000.00
		TOTAL PTO APPROPRIATIONS	VIII. VIII. VIII. VIII. VIII. VIII.	-	1,000,000.00
9. PASSO	1000-000-1-1	PS			
0, 1 ADOD	-06-000-000	PAYMENT FOR CLOTHING ALLOWANCE(W. URMENETA)	CLOTHING ALLOWANCE	5 01 02 040	6,000.00
	-000	MOOE			
		ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	150,000.00
	e i de la companio	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	Control of the Line of the Control of the Line of the Control of the Line of the Control of the	60,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	100,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERAT		56,378.00

10 PLO	1000-000-1-1	MOOE (SAG)			
		ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	50,000.00
	-000	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	50,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	200,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	126,000.00
		TOTAL PLO APPROPRIATIONS			426,000.00
11. PDRRMO	1000-000-1-2	MOOE	The same of the sa		1462.158
	-14-000-000	ADDITIONAL FUNDS FOR SUBCRIPTION EXPENSES	SUBSCRIPTION EXPENSES	5 02 99 070	45,000.00
	-000	ADDITIONAL FUNDS FOR MAINT OF VEHICLE	R&M-TRANSPORTATION EQUIPMENT	5 02 13 060	45,000.00
		ADDITIONAL FUND FOR THE REPAIR OF EQUIPMENT	R&M-MACHINERY & EQUIPMENT	5 02 13 050	45,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	The state of the s	45,000.00
harriera marketak	lating and a second	TOTAL PDRRMO APPROPRIATIONS	OTHER TRANSLATION OF EIGHT		180,000.00
12. PSWDO	3000-000-1-1	PS .	The second second		AND THE REAL PROPERTY.
.2 0.1150	-14-000-000	PAYMENT OF TERMINAL LEAVE BENEFITS CLAIMS	TERMINAL LEAVE BENEFITS	5 01 04 030	100,000.00
	-000	TOTAL PS APPROPRIATIONS	TEMINAL LEAVE DEMENTS	3 01 04 030	100,000.00
	-000	MOOE			100,000.00
			TRAVELING EXPENSES	5-02-01-010	54,000.00
		ADDITIONAL FUNDS FOR TRAVELING EXPENSES	A TOTAL CONTROL OF THE CASE OF	The same of the sa	55,000.00
		ADDITIONAL FUNDS FOR TRAINING EXPENSES	TRAINING EXPENSES	5 02 02 010	50,000.00
		ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	
		ADDITIONAL FUNDS FOR JANITORIAL SERVICES	JANITORIAL SERVICES	5 02 12 020	65,000.00
		ADDITIONAL FUNDS FOR MAINT OF VEHICLE	R&M-TRANSPORTATION EQUIPMENT	5 02 13 060	50,000.00
		ADDITIONAL FUND FOR THE REPAIR OF EQUIPMENT	R&M-MACHINERY & EQUIPMENT	5 02 13 050	115,000.00
		TOTAL MODE APPROPRIATIONS TOTAL PSWDO APPROPRIATIONS	D LANGE		389,000.00 489,000.00
15.555			The second secon		
13. PPD	3000-000-2	MOOE	OFFICE CHARLIES EXPENSES	r 02 02 010	30,000,00
	-01-000-000	AUGMENTATION FUNDS FOR VARIOUS SUPPLIES	17 A. C. Callerini, in the Campionis South of the State of the Campionis (Control of the Campionis Control of the Campion	5 02 03 010	20,000.00
	-000	ADDITIONAL FUNDS FOR GASOLINE & LUBRICANTS EXP.	FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	20,000.00
	* 10 miles	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	20,000.00
	Parties and the	ADDITIONAL FUNDS FOR TELEPHONE EXPENSES	TELEPHONE EXPENSES	5 02 05 020	21,000.00
		ADDITIONAL FUNDS FOR MAINT OF VEHICLE TOTAL PPO APPROPRIATIONS	R&M-TRANSPORTATION EQUIPMENT	5 02 13 060	20,000.00
		IOIAL FFO AFFROPRIATIONS			101,000.00
14. OPA	8000-000-1-1	MOOE		Carried Married Control of the Control	eganista da proportiona de la compansión d
	-16-000-000	ADDITIONAL FUND FOR THE REPAIR OF EQUIPMENT	R&M-MACHINERY & EQUIPMENT	5 02 13 050	80,000.00
	000	ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	50,000.00
		ADDITIONAL FUNDS FOR WATER EXPENSES	WATER EXPENSES	5 02 04 010	21,000.00
		ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	30,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERAT	5 02 99 990	40,800.00
	e in the second	TOTAL OPA APPROPRIATIONS			221,800.00
15. PVET	8000-000-1-1	MOOE	and the second s		Mark State Control of Control of the
	-17-000-000	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	170,000.00
	-000	ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	32,000.00
		TOTAL PYET APPROPRIATIONS			202,000.00
	The state of the s	participate to the control of the co			
16. PNREO	8000-000-1-2	Section 19 and the section of the se	In the second second	Ir an au au	30.000.00
	-02-000-000	ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRAVELING EXPENSES	5-02-01-010	20,000.00
	000	ADDITIONAL FUNDS FOR GASOLINE & LUBRICANTS EXP.	FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	20,000.00
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSE		20,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	20,000.00
		ADDITIONAL FUNDS FOR MAINT OF VEHICLE	R&M-TRANSPORTATION EQUIPMENT	5 02 13 060	29,100.00
(2)	Section 1	TOTAL PNREO APPROPRIATIONS		in the second	109,100.00

17. PEO	8000-000-	PS			
	1-1-08- 000-000 -000	PAYMENT OF TERMINAL LEAVE BENEFITS CLAIMS (JR. LAURENTE, RM. CABRERA, R. EGONIO)	TERMINAL LEAVE BENEFITS	5 01 04 030	197,268.00
		MOOE	Billion of the self-self-self-self-self-self-self-self-	And the former of the second o	
		ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRAVELING EXPENSES	5-02-01-010	325,000.00
		ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	180,563.00
	emi Propinsi Santa S	ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	354,550.00
		ADDITIONAL FUNDS FOR MAINT OF VEHICLE	R&M-TRANSPORTATION EQUIPMENT	5 02 13 060	454,549.00
		TOTAL HOOE APPROPRIATIONS		A Commence of the Commence of	1,314,662.00
		co			
		ADDITIONAL FUNDS FOR OFFICE EQUIPMENT	OFFICE EQUIPMENT	* * * * * * * * * * * * * * * * * * *	337,812.00
	per the control of the section of the	ADDITIONAL FUNDS FOR ICT EQUIPMENT	ICT EQUIPMENT	No. of the Control of	500,000.00
	The state of	TOTAL CO APPROPRIATIONS		15 Call Sta	837,812.00
		TOTAL PEO APPROPRIATIONS	al manage bases and as assessed as		2,349,742.00
		TOTAL APPROPRIATION (REGULAR)		de Proposition de la company d	29,222,605.00
18. NWLDI	H	PS and the second secon			
4421-05	3000-000-	PAYMENT OF SALARIES (B. RETUERTO)	SALARIES	5 01 01 010	40,088.00
	1-2-05-	AUGMENTATION FUNDS FOR RLIP	RETIREMENT & LIFE INSURANCE CONT.	5 01 03 010	4,811.00
	000-000	AUGMENTATION FUNDS FOR PAG-IBIG CONT.	PAG-IBIG CONTRIBUTION	5 01 03 020	100.00
	-000	AUGMENTATION FUNDS FOR PHILHEALTH CONT.	PHILHEALTH CONTRIBUTION	5 01 03 030	802.00
	773	AUGMENTATION FUNDS FOR ECC CONT.	ECC CONTRIBUTION	5 01 03 040	100.00
		AUGMENTATION FUNDS FOR SUBSISTENCE ALLOW.	SUBSISTENCE ALLOWANCE	5 01 03 050	780.00
	for the parties of the last of	AUGMENTATION FUNDS FOR LAUNDRY ALLOWANCE	LAUNDRY ALLOWANCE	5 01 03 060	100.00
		AUGMENTATON FUNDS FOR LOYALTY PAY(J. CASTILLO)	LOYALTY PAY	5 01 02 120	35,000.00
		TOTAL - NWLDH PS APPROPRIATIONS			81,781.00
19. CDH		PS.	4.23		
4421-06	3000-000-1-2	AUGMENTATON FUNDS FOR LOYALTY PAY(R. MARPA, ET AL)	LOYALTY PAY	5 01 02 120	35,000.00
	-06-000-000-000	TOTAL - CDH PS APPROPRIATIONS			35,000.00
Ben ITAR		TOTAL REGULA PS HOSP APPROPRIATIONS			116,781.00

detectors by mercenant washington	Company of the control of the contro	RPOSE APPOPRIATION			
DRUG CE 20. LPH	LING	MODE			
4421-01-A	3000-000-	go and an included appropriate to the control of th	DRUGS & MEDICINES EXPENSES	5 02 03 070	4,500,000.00
4421-01-1	1-2-02-	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXP	And the second second second second	12,000,000.00
	001-000	ADDITIONAL FUNDS FOR LAB. SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	Table to the second of the second	20,000,000.00
	-000	TOTAL - LPH DC - APPROPRIATIONS			36,500,000.00
21. ADH	V Comments of the Comments of	Control of the State of the Sta			
4421-02-A	3000-000-	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,500,000.00
	1-2-03-	ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	6,500,000.00
	001-000	ADDITIONAL FUNDS FOR LAB. SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	5,000,000.00
	-000	TOTAL - ADH DC - APPROPRIATIONS		PA	13,000,000.00
22. BDH	Andrew	MOOE		1377	
4421-04-A	3000-000-	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,500,000.00
	1-2-04-	ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	6,000,000.00
	001-000-000	ADDITIONAL FUNDS FOR LAB. SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	N. A	5,000,000.00
		TOTAL - BDH DC - APPROPRIATIONS	,		12,500,000.00

23. NWLDH	No over the second	MOOE			
1421-05-A	3000-000-	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	500,000.00
	1-2-05-	ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	1,500,000.00
	001-000	ADDITIONAL FUNDS FOR LAB. SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	2,000,000.00
	-000	TOTAL - NWLDH DC - APPROPRIATIONS			4,000,000.00
24. CDH		MOOE			
1421-06-A	3000-000-	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,000,000.00
	1-2-06-	ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXPI	5 02 03 080	5,000,000.00
	001-000	ADDITIONAL FUNDS FOR LAB. SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXPI	5 02 03 080	5,000,000.00
	-000	TOTAL - CDH DC - APPROPRIATIONS			11,000,000.00
25. HDH		MOOE	ASSESSMENT OF THE PERSON OF TH	2 11 77 278 37	A STATE OF THE STA
4421-07-A	3000-000-	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,000,000.00
	1-2-07-	ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIES	Market State Commission of the	5 02 03 080	6,000,000.00
	001-000	ADDITIONAL FUNDS FOR LAB. SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	5,000,000.00
the contract of the second	-000	TOTAL - HDH DC - APPROPRIATIONS	HEDICAL DENIAL & DID. 3011 DES ENT		12,000,000.00
an anu l		American Company			
26. ODH 4421-08-A	2000 000	MOOE ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	4,500,000.00
442 I-UO-A	3000-000-	the transfer of the same of th	Welling being being being bereing	the state and of State 1	And the second s
	1-2-08-	ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIES		5 02 03 080	12,000,000.00
	001-000	ADDITIONAL FUNDS FOR LAB. SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	3 02 03 000	13,000,000.00
	-000	TOTAL - ODH DC - APPROPRIATIONS			29,500,000.00
27. DMBVMH	3000-000-	HOOE	the state of the state of the		Annual Control of Annual Control
4421-09-A	1-2-09-	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	600,000.00
	001-000	ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIE	MEDICAL, DENTAL & LAB. SUPPLIES EXPI		2,000,000.00
		ADDITIONAL FUNDS FOR LAB. SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	4,000,000.00
	-000	TOTAL - DMBYMH DC - APPROPRIATIONS	A filling and a fill grant of the	E P	6,600,000.00
28. TCH	3000-000-	MOOE	THE PROPERTY OF THE SAME OF THE PROPERTY AND THE PROPERTY OF T	to y account a second	
4421-10-A	1-2-09-	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	600,000.00
	001-000	ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIE	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	2,000,000.00
		ADDITIONAL FUNDS FOR LAB. SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	4,000,000.00
	-000	TOTAL - TCH DC - APPROPRIATIONS	स्तरा स्टब्स् कार्याचा के व्यवस्था है कि विकास के प्राथम है कि स्वार है है विकास के प्राथम के प्राथम के विकास के स्वार के स		6,600,000.00
29. VCH		MOOE			
		ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	500,000.00
		ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIE	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	2,000,000.00
		ADDITIONAL FUNDS FOR LAB. SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	SURPLY SERVICE AND	2,000,000.00
		TOTAL - YCH DC - APPROPRIATIONS			4,500,000.00
	The Balance Vision	TOTAL DRUG CEILING APPROPRIATIONS		the state of the s	136,200,000.00

HEAL	HEALTH SERVICES & OTHER HEALTH DEVELOPMENT RELATED ACTIVITIES									
30. LPH		MOOE	and an internal service of the comments of the		Trong to					
4421-01-B	3000-000-	ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRAVELING EXPENSES	5-02-01-010	50,000.00					
	1-2-02-	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	200,000.00					
	002-000-000	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	FOOD SUPPLIES EXPENSES	5 02 03 050	850,000.00					
		ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXPENSES	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,120,000.00					

CONT.		ADDITIONAL FUNDS FOR MEDICAL SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	1,700,000.00
30. LPH		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	prompted parameters and the second of	1,000,000.00
4421-01-B		ADDITONAL FUNDS FOR INTERNET SUBSCRIPTION	INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	25,000.00
		ADDITIONAL FUNDS FOR OTHER GENERAL SERVICES	OTHER GENERAL SERVICES	5 02 12 990	4,460,315.00
		ADDITIONAL FUNDS FOR UTILITY EXPENSES	WATER EXPENSES	5 02 04 010	560,000.00
		ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	3,000,000.00
		ADDITIONAL FUNDS FOR CONSULTANCY SERVICES	CONSULTANCY SERVICES	5 02 11 030	1,400,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	360,422.00
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUC	The record region is part of age of the god to a continue of the bod of the continue of the co	5 02 13 040	476,005.00
		ADDITIONAL FUND FOR THE REPAIR OF EQUIPMENT	R&M-MACHINERY & EQUIPMENT	5 02 13 050	42,500.00
		ADDITIONAL FUNDS FOR MAINT OF VEHICLE	R&M-TRANSPORTATION EQUIPMENT	5 02 13 060	50,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	4,223,672.00
		TOTAL MODE	The state of the s		19,517,914.00
		co			
	- 0.00 Mar	PAYMENT FOR THE PURCHASE OF MEDICAL EQUIPMENT	MEDICAL EQUIPMENT	1 07 05 110	720,000.00
		TOTAL CO	And designation of the second		720,000.00
	(1)	TOTAL - LPH HS - APPROPRIATIONS		70 70 70 70 70 70 70 70 70 70 70 70 70 7	20,237,914.00
31. ADH		MOOE		1 - 4 - 11 - 7 - 5 P	
4421-02-B	3000-000-	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	FOOD SUPPLIES EXPENSES	5 02 03 050	243,653.00
1121-02-0	1-2-03-	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXPENSES	The state of the s	5 02 03 010	200,000.00
	002-000	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES	ACCOUNTABLE FORMS EXPENSES	5 02 03 020	42,000.00
	-000	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES	FOOD SUPPLIES EXPENSES	5 02 03 050	250,000.00
	-400	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	300,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	42,244.00
		ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIES	The action of the second secon	Princip Copple of All and Company Date (Sec.)	2,000,000.00
Allegania de la constitución de des	And the second s	ADDITIONAL FUNDS FOR ELECTRICITY	ELECTRICITY EXPENSES	5 02 04 020	400,000.00
		ADDITIONAL FUNDS FOR INTERNET SUBSCRIPTION	INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	50,000.00
	l control of the second	ADDITIONAL FUNDS FOR OTHER GENERAL SERVICES	OTHER GENERAL SERVICES	5 02 12 990	300,000.00
44.	1-10-10-10-1	ADDITIONAL FUNDS FOR CONSULTANCY SERVICES	CONSULTANCY SERVICES	5 02 11 030	240,000.00
	1977	ADDITIONAL FUNDS FOR OTHER GENERAL SERVICES	OTHER GENERAL SERVICES	5 02 12 990	1,000,000.00
	VC 50	ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUG	A DESCRIPTION OF THE PROPERTY	5 02 13 040	150,000.00
	L. Calen	ADDITIONAL FUNDS FOR DUTIES & LICENSES	TAXES, DUTIES & LICENSES	5 02 16 010	15,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	250,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	1,073,193.00
		TOTAL - ADH HS - APPROPRIATIONS			6,556,090.00
32. BDH		MOOE			
4421-04-B	3000-000-	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	FOOD SUPPLIES EXPENSES	5 02 03 050	400,000.00
	1-2-04-	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	100,000.00
	002-000	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES	ACCOUNTABLE FORMS EXPENSES	5 02 03 020	35,000.00
	-000	ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIE	MEDICAL DENTAL & LAB. SUPPLIES EXP	5 02 03 080	3,000,000.00
	800	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	the second second and	786,039.00
		PERCHAPTER TRANSPORTED TO THE PROPERTY AND	ELECTRICITY EXPENSES	5 02 04 020	growth the second of the secon
		ADDITIONAL FUNDS FOR ELECTRICITY EXPENSES	REPRESENTATION EXPENSES	5 02 99 030	920,000.00
	100 400	ADDITIONAL FUNDS FOR REPRESENTATION EXPENSES	to provide the control of the contro	The professional and the second	276,403.00
		ADDITIONAL FUNDS FOR PAYMENT OF SERVICES RENDERED	The second state of the se	5 02 12 990	1,250,000.00
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRU	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	150,000.00
		ADDITIONAL FUNDS FOR DUTIES & LICENSES	TAXES, DUTIES & LICENSES	5 02 16 010	15,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERAT	5 02 99 990	977,623.00
		TOTAL - BDH HS - APPROPRIATIONS		p = territor ne, territore	7,910,065.00

33. NWLDH		MOOE			
4421-05-B	3000-000-	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES	ACCOUNTABLE FORMS EXPENSES	5 02 03 020	11,500.00
	1-2-05-	ADDITIONAL FUNDS FOR ELECTRICITY	ELECTRICITY EXPENSES	5 02 04 020	150,000.00
	002-000	PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	100,000.00
	-000	ADDITIONAL FUNDS FOR MEDICAL, DENTAL & LAB. SUPPLIES	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	800,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION	REPRESENTATION EXPENSES	5 02 99 030	100,000.00
	Service Control of the Control of th	ADDITIONAL FUNDS FOR PAYMENT OF SERVICES RENDERED	OTHER GENERAL SERVICES	5 02 12 990	345,000.00
	Marie San San San San	ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUC	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	25,000.00
		ADDITIONAL FUNDS FOR DUTIES & LICENSES	TAXES, DUTIES & LICENSES	5 02 16 010	15,000.00
	73.5%	ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	453,500.00
		TOTAL - NWLDH MOOE APPROPRIATIONS			2,000,000.00
34. CDH	1	MOOE	Colombia of the Colombia of th		and the second second second second
4421-06-B	3000-000-	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES	ACCOUNTABLE FORMS EXPENSES	5 02 03 020	15,450.00
	1-2-06-	ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	FOOD SUPPLIES EXPENSES	5 02 03 050	200,000.00
	002-000	ADDITIONAL FUNDS FOR UTILITY EXPENSES	WATER EXPENSES	5 02 04 010	130,000.00
	-000	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	3,500,000.00
		the state of the s	INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	14,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	300,000.00
		ADDITIONAL FUNDS FOR PAYMENT OF SERVICES RENDERED	OTHER GENERAL SERVICES	5 02 12 990	1,012,500.00
	Section Control of the Control of th			5 02 13 040	
		ADDITIONAL FUNDS FOR MAINT. OF BLDING & OTHER STRUC		5 02 16 010	60,000.00
		ADDITIONAL FUNDS FOR DUTIES & LICENSES	TAXES, DUTIES & LICENSES	A ST AN ARREST	13,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	1,100,000.00
		TOTAL - CDH HS APPROPRIATIONS			6,344,950.00
35. HDH		MOOE	AT COMPLETE OF THE PROPERTY OF		
4421-07	3000-000-	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	100,000.00
	1-2-07-	ADDITIONAL FUNDS FOR FOOD SUPPLIES	FOOD SUPPLIES EXPENSES	5 02 03 050	900,000.00
	002-000	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	2,500,000.00
	-000	ADDITIONAL FUNDS FOR VARIOUS SUPPLIES & MATERIALS EX	OTHER SUPPLIES & MATERIALS EXPENSES	Comment of the second	85,000.00
		ADDITIONAL FUNDS FOR UTILITY EXPENSES	WATER EXPENSES	5 02 04 010	184,000.00
		ADDITIONAL FUNDS FOR CONSULTANCY SERVICES	CONSULTANCY SERVICES	5 02 11 030	240,000.00
		ADDITIONAL FUNDS FOR PAYMENT OF SERVICES RENDERED	OTHER GENERAL SERVICES	5 02 12 990	1,905,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	200,000.00
	the anti-construction of the	ADDITIONAL FUNDS FOR DUTIES & LICENSES	TAXES, DUTIES & LICENSES	5 02 16 010	15,820.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERAT	5 02 99 990	384,000.00
		TOTAL - HDH HS APPROPRIATIONS			6,513,820.00
00 00U		MOOE			
36. ODH 4421-08-B	3000-000-	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	200,000.00
4421-00-15	1-2-08-	ADDITIONAL FUNDS FOR FOOD SUPPLIES	FOOD SUPPLIES EXPENSES	5 02 03 050	1,550,000.0
	002-000	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	4,100,000.0
	-000	ADDITIONAL FUNDS FOR ELECTRICITY	ELECTRICITY EXPENSES	5 02 04 020	650,000.0
	250	ADDITIONAL FUNDS FOR TELEPHONE EXPENSES	TELEPHONE EXPENSES	5 02 05 020	10,000.0
		ADDITIONAL FUNDS FOR INTERNET SUBSCRIPTION	INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	19,500.0
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	1,067,435.0
		INVESTIGATE LONGS FOR BEINGRESENTATION LAI.	The state of the s	A 200	.,,001,100.01

CONT.					
36. ODH		ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUC	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	921,521.00
4421-08-B		ADDITIONAL FUND FOR THE REPAIR OF EQUIPMENT	R&M-MACHINERY & EQUIPMENT	5 02 13 050	35,000.00
		ADDITIONAL FUNDS FOR MAINT OF VEHICLE	R&M-TRANSPORTATION EQUIPMENT	5 02 13 060	108,600.00
		ADDITIONAL FUNDS FOR DUTIES & LICENSES	TAXES, DUTIES & LICENSES	5 02 16 010	14,330.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	4,416,913.00
		TOTAL - ODH HS - APPROPRIATIONS			15,133,299.00
37. DMBVMH		Lugar			
4421-09	3000-000-	MOOE			
4421-09	1-2-09-	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES	ACCOUNTABLE FORMS EXPENSES	5 02 03 020	13,000.00
	002-000	ADDITIONAL FUNDS FOR MEDICAL SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	750,000.00
	-000	ADDITONAL FUNDS FOR INTERNET SUBSCRIPTION	INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	31,000.00
		ADDITIONAL FUNDS FOR WATER EXPENSES	WATER EXPENSES	5 02 04 010	15,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	200,000.00
		ADDITIONAL FUNDS FOR PAYMENT OF SERVICES RENDERED	OTHER GENERAL SERVICES	5 02 12 990	1,200,000.00
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUC	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	500,000.00
		ADDITIONAL FUND FOR THE REPAIR OF EQUIPMENT	R&M-MACHINERY & EQUIPMENT	5 02 13 050	12,000.00
		ADDITIONAL FUNDS FOR MAINT OF VEHICLE	R&M-TRANSPORTATION EQUIPMENT	5 02 13 060	60,000.00
		ADDITIONAL FUNDS FOR DUTIES & LICENSES	TAXES, DUTIES & LICENSES	5 02 16 010	19,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	300,000.00
		TOTAL - DMBVMH HS APPROPRIATIONS			3,100,000.00
38. TCH	3000-000-	MOOF			
4421-10-B	1-2-09-	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	OFFICE SUPPLIES EXPENSES	5 02 03 010	15,000.00
10-1125-2	002-000	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES	ACCOUNTABLE FORMS EXPENSES	5 02 03 020	35,700.00
	-000	ADDITIONAL FUNDS FOR FOOD SUPPLIES	FOOD SUPPLIES EXPENSES	5 02 03 050	56,400.00
	111	ADDITIONAL FUNDS FOR MED. SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	5 02 03 080	1,000,000.00
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	125,000.00
		ADDITIONAL FUNDS FOR WATER EXPENSES	WATER EXPENSES	5 02 04 010	30,000.00
		ADDITIONAL FUNDS FOR ELWCTRICITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	167,000.00
		ADDITIONAL FUNDS FOR COMMUNICATION EXP.	TELEPHONE EXPENSES	5 02 05 020	22,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	65,000.00
		ADDITIONAL FUNDS FOR PAYMENT OF SERVICES RENDERED	OTHER GENERAL SERVICES	5 02 12 990	300,000.00
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUC	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	15,000.00
		ADDITIONAL FUND FOR THE REPAIR OF EQUIPMENT	R&M-MACHINERY & EQUIPMENT	5 02 13 050	21,700.00
		ADDITIONAL FUNDS FOR DUTIES & LICENSES	TAXES, DUTIES & LICENSES	5 02 16 010	3,500.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	160,000.00
		TOTAL - TCH APPROPRIATIONS			2,016,300.00
39. VCH	2222 222 4 2	ADDITIONAL FUNDS FOR TRAVELING EXPENSES	TRAVELING EVDENCES	C 02 01 010	12 750 00
经 有	3000-000-1-2		The state of the s	5-02-01-010	13,750.00
4421-13-B	13-000-000	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES ADDITIONAL FUNDS FOR FOOD SUPPLIES	ACCOUNTABLE FORMS EXPENSES FOOD SUPPLIES EXPENSES	5 02 03 020 5 02 03 050	4,750.00 100,000.00
	-000	ADDITIONAL FUNDS FOR DRUGS & MEDICINES EXP.	DRUGS & MEDICINES EXP.	5 02 03 070	500,000.00
				5 02 03 080	
4 - 1		ADDITIONAL FUNDS FOR MED. SUPPLIES EXP.	MEDICAL, DENTAL & LAB. SUPPLIES EXP	****	800,000.00
		and the second s	FUEL, OIL & LUBRICANTS EXPENSES	5 02 03 090	20,000.00
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXP.	OTHER SUPPLIES & MATERIALS EXPENSES	5 02 03 990	150,000.00
		ADDITIONAL FUNDS FOR WATER EXPENSES	WATER EXPENSES	5 02 04 010	30,000.00
		ADDITIONAL FUNDS FOR ELWCTRICITY EXPENSES	ELECTRICITY EXPENSES	5 02 04 020	150,000.00
		ADDITONAL FUNDS FOR INTERNET SUBSCRIPTION	INTERNET SUBSCRIPTION EXPENSES	5 02 05 030	30,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	30,000.00
		ADDITIONAL FUND FOR OTHER PROFESSIONAL SERVICES	OTHER PROFESSIONAL SERVICES	5 02 11 990	17,000.00
		ADDITIONAL FUNDS FOR PAYMENT OF SERVICES RENDERED	OTHER GENERAL SERVICES	5 02 12 990	878,500.00

C	O	N	T	
_	_	• •	•	•

39. VCH	ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRU	R&M-BLDNG & OTHER STRUCTURES	5 02 13 040	50,000.00
4421-13-B	ADDITIONAL FUNDS FOR DUTIES & LICENSES	TAXES, DUTIES & LICENSES	5 02 16 010	12,500.00
	ADDITIONAL FUND FOR FIDELITY BOND PREMIUMS	FIDELITY BOND PREMIUMS	5 02 16 020	7,500.00
	ADDITIONAL FUNDS FOR DUES & CONTRIBUTION EXP.	MEMBERSHIP DUES & CONT. TO ORG.	5 02 99 060	1,120.00
	ADDITIONAL FUNDS FOR VARIOUS PURCHASES	OTHER MAINTENANCE & OTHER OPERATI	5 02 99 990	105,000.00
	TOTAL - VCH APPROPRIATIONS			2,900,120.00
	TOTAL HS APPROPRIATIONS			72,712,558.00

1777		GRAND TOTAL			239,926,950.00
		TOTAL - HEALTH SERVICES APPROPRIATIONS			72,712,558.00
		TOTAL APPROPRIATIONS (REGULAR & PGO SPA) TOTAL REGULAR PS-HOSP APPROPRIATIONS TOTAL DRUG CEILING APPRPRIATIONS			136,200,000.00
					116,781.00
					29,222,605.00
		TOTAL - 5% APPROPRIATIONS			1,675,006.00
30%QRF		DISTRIBUTED TO DIFFERENT HOSPITALS			502,501.00
0% of 5% LDRF	002-01	DISASTER PREPAREDNESS AND FOR STOCK PILE			1,172,505.00
40. 5% LDRRM	1000-17-103-	ADDITIONAL FUNDS OF MEDICAL SUPPLIES FOR	MEDICAL, DENTAL & LABORATORY SUPPLI	5 02 03 080	

Prepared by:

MARIA GINA P. HIPE

Provincial Budget Officer

Approved by:

Provincial Governor

9



Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte

-000-

CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available in the amount of Php239,926,950.00 to pay the proposed expenditures under Supplemental Budget No. 2 CY 2024.

THIS CERTIFIES further that funds are derived from the following:

- 2. Unappropriated Balance CY 2023206,426,828.00

TOTAL ... P239,926,950.00

Jointly issued this 24th day of May, 2024 at the Provincial Government Complex, Palo, Leyte.

RUTH Y. SURPIA
Provincial Treasurer

MA. DORIS M. BELOY
Provincial Accountant

STATEMENT OF FUNDING SOURCES

(Supplemental Budget No. 2)

Fiscal Year 2024

Province of Leyte
Province/City/Municipality
General Fund
Fund/Special Account

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources Loan Proceeds (Borrowings)		
2.0 Actual Collections in Excess of the Estimated Income		
Hospital Income (1st Quarter CY 2024)		33,500,122.00
3.0 Savings Unappropriated Balance CY 2023		206,426,828.00
4.0 Realignment		
TOTAL		239,926,950.00

Certified Correct:

RUTH Y. SURPIA
Provincial Treasurer

MA. DORIS M. BELOY
Provincial Accountant