



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

SANGGUNIANG PANLALAWIGAN



Item No.: 03
 Date: 19 2024 JUN

PROVINCIAL BUDGET OFFICE

June 11, 2024

Hon. **LEONARDO M. JAVIER, JR.**,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED
 DATE: 6-13-24
 NO. #035
 BY: J.
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2024** of the **Municipality Pastrana, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 23, S. 2024** with a total appropriation in the amount of **P34,639,616.30** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
3. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a) Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
 - b) Overtime Pay – shall be consistent with the provisions of CSC & DBM Joint Circular No. 1 s. 2015, dated November 25, 2015
4. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
 Provincial Budget Officer

RUTH Y. SURPIA
 Provincial Treasurer

AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

SP.

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
17 May 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 013, SERIES OF 2023 of the MUNICIPALITY of PASTRANA, LEYTE**, entitled: An Ordinance Authorizing the **Supplemental Budget No. 01 Calendar Year 2024** in the Amount of **Thirty-Four Million Six Hundred Thirty-Nine Thousand Six Hundred Sixteen Pesos and Thirty Centavos (Php34,639,616.30)**, together with **Supplemental Investment Program (SIP) No. 01 CY 2024 amounting to Php29,366,832.59**.

FLORINDA J. S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Pastrana
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Office of the Sangguniang Bayan

May 16, 2024

Hon. LEONARDO M. JAVIER, JR.
Vice- Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Tacloban, City

Gentlemen and Ladies:

We are submitting herewith the Supplemental Budget No. 01, FY 2024 of the Municipality of Pastrana in the amount of **P 34,639,616.30**.

Attached is **SB Resolution No. 313 S. of 2024** with corresponding **Appropriation Ordinance No. 23 S. of 2024**.

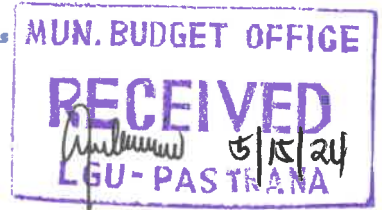
For your review and approval.

Very truly yours,

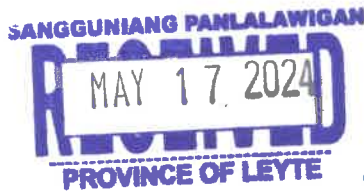

HON. CHITO C. CAYACO
Municipal Vice Mayor



Republic of The Philippines
 PROVINCE OF LEYTE
 Municipality of Pastrana



CHITO C. CAYACO
 Municipal Vice-Mayor/
 Presiding Officer



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The Sangguniang Bayan

Excerpts from the Minutes of the Regular Session of the Sangguniang Bayan of Pastrana, Province of Leyte, held last May 6, 2024 at the Municipal Sangguniang Bayan Session Hall, this Municipality.

RESOLUTION NO. 313

Series of 2024

A RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 AMOUNTING TO THIRTY-FOUR MILLION SIX HUNDRED THIRTY-NINE THOUSAND SIX HUNDRED SIXTEEN PESOS AND THIRTY CENTAVOS (PHP 34, 639, 616.30) FOR FISCAL YEAR 2024.

*On motion of Hon. Nathan G. Letrodo, Chairman Committee on Finance and Appropriations duly seconded **unanimously** by the August Body;*

RESOLVED, AS IT IS HEREBY RESOLVED to approve the Supplemental Budget No. 01 amounting to Thirty-Four Million Six Hundred Thirty-Nine Thousand Six Hundred Sixteen and Thirty Centavos only;

RESOLVED FURTHER, that copies of this resolution be furnished all offices and persons concerned for their information and guidance.

APPROVED UNANIMOUSLY

I HEREBY CERTIFY to the correctness of the foregoing Resolution.

VERNADITH N. DIZON, LPT
 Local Legislative Staff Officer II/
 Sangguniang Bayan Secretary- Designate

EL VIRA A. BOHOL
 Sangguniang Bayan Member

NATHAN G. LETRODO
 Sangguniang Bayan Member

LOIDA B. VILLARIANCA
 Sangguniang Bayan Member

JERLYN C. FORJA
 ABC President

FRANCIS CHARLES T. ALVAREZ
 SK Federation President

RODEL M. TOBILLA
 Sangguniang Bayan Member

GERARDO S. CARIAN
 Sangguniang Bayan Member

ANGELINA C. DIOLA
 Sangguniang Bayan Member



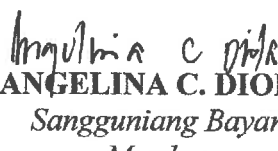


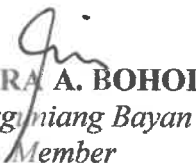


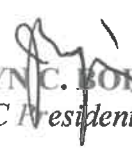

FEDERICO M. TAN
 Sangguniang Bayan Member

ALVIN N. OPINANOR
 Sangguniang Bayan Member

Attested by:


CHITO C. CAYACO
*Municipal Vice-Mayor/
Presiding Officer*

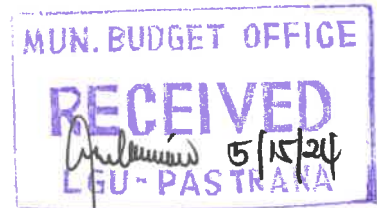
Approved:

 RODEL M. TOBILLA <i>Sangguniang Bayan Member</i>	 GERARDO S. CARIAN <i>Sangguniang Bayan Member</i>	 ANGELINA C. DIOLA <i>Sangguniang Bayan Member</i>
 FEDERICO M. TAN <i>Sangguniang Bayan Member</i>	 ALVIN N. OPIÑANO JR. <i>Sangguniang Bayan Member</i>	 ELVIRA A. BOHOL <i>Sangguniang Bayan Member</i>
 NATHAN G. LETRODO <i>Sangguniang Bayan Member</i>	 LOIDA B. VILLABLANCA <i>Sangguniang Bayan Member</i>	 JERLYN C. BORJA <i>ABC President</i>
 FRANCIS CHARLES T. ALVAREZ <i>SK Federation President</i>		



Republic of The Philippines
PROVINCE OF LEYTE
Municipality of Pastrana

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The Sangguniang Bayan

**APPROPRIATION ORDINANCE NO. 23
Series of 2024**

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 CALENDAR YEAR 2024 OF THE MUNICIPALITY OF PASTRANA, PROVINCE OF LEYTE IN THE AMOUNT OF THIRTY-FOUR MILLION SIX HUNDRED THIRTY-NINE THOUSAND SIX HUNDRED SIXTEEN PESOS AND THIRTY CENTAVOS (PHP 34, 639, 616.30) ONLY

Be enacted by the Sangguniang Bayan of Pastrana, Leyte on its Regular Session that:

Section 1. The amount **PHP 34, 639, 616.30** taken from the savings from the following to wit:

a. Personal Services (P.S.) Fiscal Year 2023	- PHP 10, 568, 374.50
b. Maintenance and Other Operating Expenses- Fiscal Year 2023	PHP 12, 192, 469.00
c. Reversion	- PHP 11, 878, 772.80
TOTAL	-PHP 34, 639, 616.30

Section 2. The amount of **PHP 34, 639, 616.30** is appropriated as Supplemental Budget No. 01 Fiscal Year 2024 for various Programs, Projects and Activities of the Local Government Unit of Pastrana;

Section 3. That the budget expenditures and source of funds and other necessary documents are incorporated herein and made an integral part of this ordinance;

1. LBP Form 8
2. LBP Form 9
3. Certificate of Funds Actually Available
4. SIP

CHITO C. CAYACO
Municipal Vice-Mayor/
Presiding Officer

ROMEL M. TOBILLA
Sangguniang Bayan Member

GERARDO S. CARIAN
Sangguniang Bayan Member

ANGELINA C. DIOLA
Sangguniang Bayan Member

FEDERICO M. TAN
Sangguniang Bayan Member

ALVIN V. OPINIANO JR.
Sangguniang Bayan Member

EL RICA A. BOHOL
Sangguniang Bayan Member

MATHAN G. LETRADO
Sangguniang Bayan Member

LOIDA R. VILLABLANCA
Sangguniang Bayan Member

JERLYN B. RIVERA
ABC P. Side 1

FRANCIS CHARLES T. ALVAREZ
SK Federation President

Section 4. The Local Chief Executive is hereby authorized to disburse the same as provided in accordance with the budget approved herein, subject to existing laws, accounting, and auditing requirements, rules and regulations;

Section 5. This Ordinance shall take effect immediately.

ENACTED UNANIMOUSLY. May 6, 2024.

I HEREBY CERTIFY to the corrections of the above-quoted ordinance.

APPROVED UNANIMOUSLY

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.

VERNADITH N. DIZON
Local Legislative Staff Officer II/
Sangguniang Bayan Secretary- Designate

CHITO C. CAYACO
Municipal Vice-Mayor/
Presiding Officer

RODEL M. TOBILLA
Sangguniang Bayan Member

GERARDO S. CARIAN
Sangguniang Bayan Member

ANGELINA C. BIOLA
Sangguniang Bayan Member

FEDERICO M. TAN
Sangguniang Bayan Member

ALVIN A. OPINIANO JR.
Sangguniang Bayan Member

ELMA A. BOHOL
Sangguniang Bayan Member

NATHAN F. LETRODO
Sangguniang Bayan Member

LOIDA H. YILLABLANCA
Sangguniang Bayan Member


JERLYN C. MORJA
Sangguniang Bayan Member

FRANCIS CHARLES T. ALVAREZ
SK Federation President


Attested by:


CHITO C. CAYACO
Municipal Vice-Mayor/
Presiding Officer

Concurrent:


RODEL M. TOBILLA
Sangguniang Bayan
Member

GERARDO S. CARIAN
Sangguniang Bayan Member


ANGELINA C. DIOLA
Sangguniang Bayan
Member

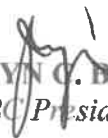

FEDERICO M. TAN
Sangguniang Bayan
Member


ALVIN N. OPIÑANO JR.
Sangguniang Bayan
Member


ELVIRA A. BOHOL
Sangguniang Bayan
Member



NATHAN G. LETRODO
Sangguniang Bayan
Member


LOIDA B. VILLABLANCA
Sangguniang Bayan
Member


JERLYN C. BORJA
ABC President


FRANCIS CHARLES T. ALVAREZ
SK Federation President

Approved by:

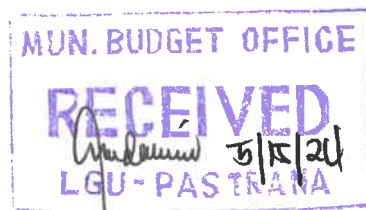

HON. MARITESS B. CAYACO-MARCOS, RN.
Municipal Mayor

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Republic of The Philippines
PROVINCE OF LEYTE
Municipality of Pastrana

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CHITO C. CAYACO
Municipal Vice-Mayor/
Presiding Officer

The Sangguniang Bayan

Excerpts from the Minutes of the Regular Session of the Sangguniang Bayan of Pastrana, Province of Leyte, held last May 6, 2024 at the Municipal Sangguniang Bayan Session Hall, this Municipality.

RESOLUTION NO. 314
Series of 2024

A RESOLUTION APPROVING THE REVERSION OF FUNDS AMOUNTING TO ELEVEN MILLION EIGHT HUNDRED SEVENTY-EIGHT THOUSAND SEVEN HUNDRED SEVENTY-TWO PESOS AND EIGHTY CENTAVOS (Php 11, 878, 772. 80) ALLOCATED FOR THE CONSTRUCTION OF PUBLIC TERMINAL TO TWO STOREY AND CONSTRUCTION OF OVERPASS BRIDGE GOING TO THE PUBLIC MARKET TAKEN FROM THE 20% DEVELOPMENT FUND TO REAPPROPRIATE THE SAME TO THE CONSTRUCTION OF TWO STOREY PUBLIC MARKET OF THE LOCAL GOVERNMENT UNIT, THIS MUNICIPALITY.

WHEREAS, since there is a savings on its 20% Development Fund and could not be used for its purpose, the Municipal Mayor requested for reversion of the fund to re-appropriate the same.

WHEREAS, the Municipality allocated an amount of Eleven Million Eight Hundred Seventy-Eight Thousand Seven Hundred Seventy Pesos and Eighty Centavos (Php 11, 878, 772.80) to re-appropriate the same to various programs, Projects

RODELAL TOBILLA
Sangguniang Bayan Member

GERARDO S. CARIAN
Sangguniang Bayan Member

ANGELINA C. DIOLA
Sangguniang Bayan Member

FEDERISO M. TAN
Sangguniang Bayan Member

ALVIN N. PINIA
Sangguniang Bayan Member

ELYVA A. ROHOL
Sangguniang Bayan Member

NATHAN G. LETRADO
Sangguniang Bayan Member

LOIDA G. VILLABLANCA
Sangguniang Bayan Member

JERYN C. MORJA
Sangguniang Bayan Member

FRANCIS CHARLES T. ALVAREZ
SK Federation President

and Activities of the Local Government Unit, this municipality;

WHEREFORE, on motion of **Hon. Nathan G. Letrodo**, *Chairman Committee on Finance and Appropriations* duly seconded **unanimously** by the **August Body**.

RESOLVED, AS IT IS HEREBY RESOLVED to Approve the Reversion of Funds Amounting to ELEVEN MILLION EIGHT HUNDRED SEVENTY-EIGHT THOUSAND SEVEN HUNDRED SEVENTY-TWO PESOS AND EIGHTY CENTAVOS (Php 11, 878, 772. 80) ALLOCATED FOR THE CONSTRUCTION OF PUBLIC TERMINAL TO TWO STOREY AND CONSTRUCTION OF OVERPASS BRIDGE GOING TO THE PUBLIC MARKET TAKEN FROM THE 20% DEVELOPMENT FUND TO REAPPROPRIATE THE SAME TO THE CONSTRUCTION OF TWO STOREY PUBLIC MARKET OF THE LOCAL GOVERNMENT UNIT, THIS MUNICIPALITY;

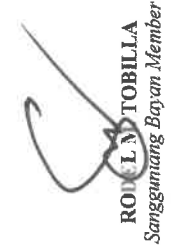
RESOLVED FURTHER, that copies of this resolution be furnished all offices and persons concerned for their information and guidance.

APPROVED UNANIMOUSLY

I HEREBY CERTIFY to the correctness of the foregoing Resolution.

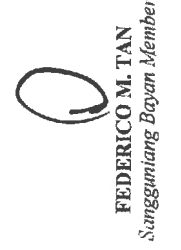
VERNADITH N. DIZON
*Local Legislative Staff Officer II/
Sangguniang Bayan Secretary- Designate*

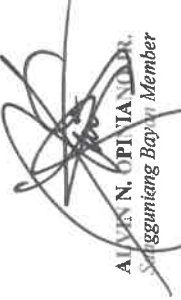

CHITO C. CAYACO
*Municipal Vice-Mayor/
Presiding Officer*


ROMEL M. TOBILLA
Sangguniang Bayan Member

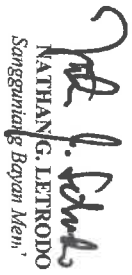

GERARDO S. CARIAN
Sangguniang Bayan Member

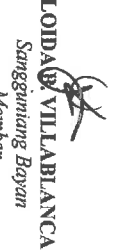

ANGELINA C. DIOLA
Sangguniang Bayan Member


FEDERICO M. TAN
Sangguniang Bayan Member

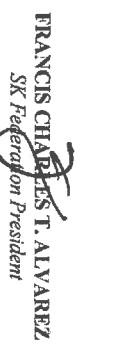

ALVIN N. OPIÑAN
Sangguniang Bayan Member


ELVINA A. BOHOL
Sangguniang Bayan Member

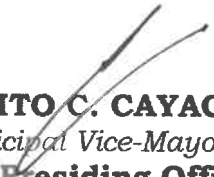

NATHAN G. LETRODO
Sangguniang Bayan Member


LOIDA VILLABLANCA
Sangguniang Bayan Member


JERRY C. POMA
ABC President


FRANCIS CHAVES T. ALVAREZ
SK Federation President


Attested by:


CHITO C. CAYACO
*Municipal Vice-Mayor/
Presiding Officer*


Approved:

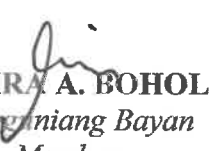

ROBEL M. TOBILLA
Sangguniang Bayan Member



GERARDO S. CARIAN
*Sangguniang Bayan
Member*


ANGELINA C. DIOLA
*Sangguniang Bayan
Member*


FEDERICO M. TAN
*Sangguniang Bayan
Member*


ALVIN N. OPINIANO JR.
*Sangguniang Bayan
Member*


ELVIRA A. BOHOL
*Sangguniang Bayan
Member*


NATHAN C. LETRODO
*Sangguniang Bayan
Member*


LOIDA B. VILLABLANCA
*Sangguniang Bayan
Member*


JERLYN C. BORJA
ABC President

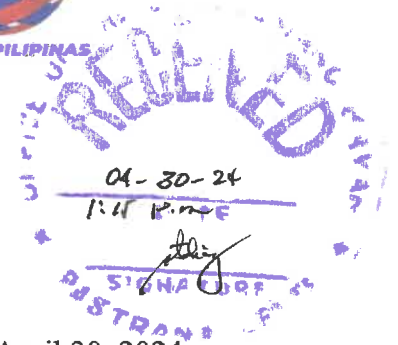

FRANCIS CHARLES T. ALVAREZ
SK Federation President



Republic of the Philippines
Province of Leyte
Municipality of Pastrana
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OFFICE OF THE MUNICIPAL MAYOR



April 30, 2024

HON. Vice-Mayor CHITO C. CAYACO
Presiding Officer and
HON. MEMBERS
Sangguniang Bayan
Pastrana, Leyte

Gentlemen and Madame's,

Respectfully endorsing the Supplemental Budget No. 01 for Fiscal Year 2024.

The Budget is made to allocate funds for the Programs, Projects and Activities of the Local Government Unit, this Municipality.

For your review and approval.

Very truly yours,

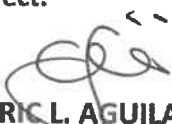
MARITESS B. CAYACO-MARCOS, RN
Municipal Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Fiscal Year 2024

PROVINCE OF LEYTE
General Fund
Fund/Special Account

Particulars (1)	Account Classification (PGCA) (2)	Amount (3)
1.0 New Revenue Sources Unprogrammed National Tax Allotment (NTA)		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings FY 2022		22,760,843.50
P.S. FY 2023 10,568,374.50		
MOOE FY 2023 12,192,469.00		
TOTAL P 22,769,843.50		
4.0 Realignment		
5.0 Reversion		11,878,772.80
TOTAL		34,639,616.30

Certified Correct:


JOSE ERIC L. AGUILAR
 OIC-Municipal Treasurer


RODOLFO P. SAPRA, CPA
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
LGU- Pastrana, Leyte
SUPPLEMENTAL BUDGET NO. 01 FY 2024

Implementing Office ,(1)	Particulars/Purpose ,(2)	AIP Ref Code (3)	Object of Expenditures ,(4)	Account Code ,(5)	Amount ,(6)
MAYOR'S OFFICE	A.) P.S.				
	Grant of additional fund for Clothing ALLOW.	1000-3-01-001-001	Clothing Allowance	5-01-02-040	39,000.00
	Grant of Terminal Leave benefits	1000-3-01-001-001	Terminal Fee	5-01-04-030	2,500,000.00
	TOTAL PS				2,539,000.00
	B.) M.O.O.E.				
	1. Provision for General Services	1000-000-3-1-01-000-004	Other General Services Rep. & Maint.-Other	5-02-12-990	1,500,000.00
	2. Provision for Repair & Maint. of vehicles	1000-000-3-1-01-000-008	Transpo. Eqpt.	5-02-03-090	300,000.00
	3. Payment for Utility Expenses	1000-000-3-1-01-000-006	Electricity Expenses	5-02-04-020	300,000.00
	4. Provision for other Supplies Expense	1000-000-3-1-01-000-007	Other Supplies Expenses	5-02-03-990	184,832.59
	5. Provision for Survey Expense	1000-000-3-1-01-000-003	Survey Expenses	5-02-07-010	200,000.00
	6. Provision for Utility Expenses	1000-000-3-1-01-000-005	Water Expenses	5-02-04-010	300,000.00
	TOTAL M.O.O.E.				2,784,832.59
	C.) CAPITAL OUTLAY				
	1. Additional fund for the construction of Public Market	1000-000-3-1-01-000-012	Markets	1-07-04-040	13,121,227.20
	2. Provision for the repair of RHU birthing clinic	1000-000-3-1-01-000-013	Other Structures	1-07-04-990	200,000.00
3. Improvement of DA & HABITAT birthing clinic	1000-000-3-1-01-000-014	Other Structures	1-07-04-990	150,000.00	
4. Funds for the procurement of Office Eqpt.	1000-3-1-001-001	Office Equipment	1-07-05-020	650,000.00	
TOTAL CAPITAL OUTLAY				14,121,227.20	
D.) 20% Development Fund					
Additional Funds for the Construction of Public Market		Markets	1-07-04-040	11,878,772.80	
TOTAL 20% Development Fund				11,878,772.80	
OFFICE OF THE SB	E.) GAD Programs & Other Non-Office Exp.				
	1. Support Fund for KALAH-CIDDS	1000-000-3-1-01-000-002	KALAH Counterpart Fund	5-02-14-060	252,000.00
	2. Provision for Capacity Enhancement Training of Mun. Officials & Employees	1000-000-3-1-01-000-001	Training Expenses	5-02-02-010	500,000.00
	3. Support Fund for TESDA Scholarship Program	1000-000-3-1-01-000-009	Training Expenses	5-02-02-010	50,000.00
	4. Provision of Assessment Fees for the TVL Students	1000-000-3-1-01-000-010	Training Expenses	5-02-02-010	150,000.00
	5. Support Fund for Tulong Alalay sa Taong may kapansanan (TULAY Program)	1000-000-3-1-01-000-011	Other General Services	5-02-12-990	200,000.00
	6. Additional Fund for Learning Support Aid Program	1000-3-01-001-009	Subsidy to Other NGA	5-02-14-020	100,000.00
	7. Funds for BPATS, BPOCS & Tanods	1000-3-01-001-065	Training Expenses	5-02-02-010	250,000.00
	8. Funds for Katarungang Pambarangay	1000-3-01-001-070	Supplies Expenses	5-02-03-010	29,000.00
	9. funds for SPES	1000-3-01-001-003	Other MOOE	5-02-99-990	210,000.00
TOTAL GAD				1,741,000.00	
OFFICE OF THE SB	A.) P.S.				
	Grant of additional fund for Clothing ALLOW.	1000-3-01-001-001	Clothing Allowance	5-01-02-040	14,000.00
	TOTAL P.S				14,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION
LGU- Pastrana, Leyte
SUPPLEMENTAL BUDGET NO. 01 FY 2024


Implementing		AIP	Object of	Account	
Office	Particulars/Purpose	Ref Code	Expenditures	Code	Amount
,(1)	,(2)	(3)	,(4)	,(5)	,(6)
OFFICE OF SB SEC.	A.) P.S. Grant of additional fund for Clothing Allow.	1000-3-01-001-001	Clothing Allowance	5-01-02-040	2,000.00
	TOTAL P.S				2,000.00
OFFICE OF THE MPDC	A.) P.S. Grant of additional fund for Clothing Allow.	1000-3-01-001-001	Clothing Allowance	5-01-02-040	4,000.00
	TOTAL P.S				4,000.00
OFFICE OF THE MCR	A.) P.S. Grant of additional fund for Clothing Allow.	1000-3-01-001-001	Clothing Allowance	5-01-02-040	1,000.00
	TOTAL P.S				1,000.00
OFFICE OF MUN. BUDGET	P.S. Grant of additional fund for Clothing Allow. Provision for overtime pay	1000-3-01-001-001	Clothing Allowance Overtime Pay	5-01-02-040	3,000.00 46,693.00
	TOTAL PS				49,693.00
OFFICE OF MUN. ACCNTG.	P.S. Grant of additional fund for Clothing Allow. Provision for overtime pay	1000-3-01-001-001	Clothing Allowance Overtime Pay	5-01-02-040	5,000.00 129,121.14
	TOTAL PS				134,121.14
	Capital Outlay Provision for Office Equipment		Office Equipment		80,000.00
	TOTAL C.O				80,000.00
OFFICE OF THE	P.S. Grant of additional fund for Clothing Allow. Provision for overtime pay	1000-3-01-001-001	Clothing Allowance Overtime Pay	5-01-02-040	6,000.00 110,969.57
	TOTAL PS				116,969.57
OFFICE OF THE MSWDO	P.S. Grant of additional fund for Clothing Allow.	1000-3-01-001-001	Clothing Allowance	5-01-02-040	5,000.00
	TOTAL P.S				5,000.00
OFFICE OF THE MHO	P.S. Grant of additional fund for Clothing Allow.	1000-3-01-001-001	Clothing Allowance	5-01-02-040	7,000.00
	TOTAL P.S				7,000.00
	MOQE 1. Provision for Medicines & Medical Supplies 2. Provision for Gasoline, Oil & Lubricant Exp.	3000-3-01-011-002 3000-3-01-011-001	Drugs & Medicines Gasoline, Oil & Lubricants Expense	5-02-03-070 5-02-03-090	1,000,000.00 150,000.00
	TOTAL MOQE				1,150,000.00
OFFICE OF THE DA	P.S. Grant of additional fund for Clothing Allow.	1000-3-01-001-001	Clothing Allowance	5-01-02-040	6,000.00
	TOTAL P.S				6,000.00

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
 LGU- Pastrana, Leyte
 SUPPLEMENTAL BUDGET NO. 01 FY 2024**

Implementing Office ,(1)	Particulars/Purpose ,(2)	AIP Ref Code (3)	Object of Expenditures ,(4)	Account Code ,(5)	Amount ,(6)
OFFICE OF THE MUN. ASSESSOR	P.S. Grant of additional fund for Clothing Allow.	1000-3-01-001-001	Clothing Allowance	5-01-02-040	2,000.00
	TOTAL P.S				2,000.00
OFFICE OF THE MUN. ENGINEER	P.S. Grant of additional fund for Clothing Allow.	1000-3-01-001-001	Clothing Allowance	5-01-02-040	3,000.00
	TOTAL P.S				3,000.00
	GRAND TOTAL				34,639,616.30

Prepared by:

Approved:


ANACLETO G. GABRIENTE
 Municipal Budget Officer

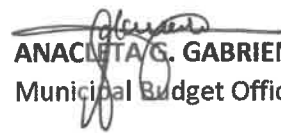

MARITESS B. CAYACO-MARCOS, RN
 Municipal Mayor

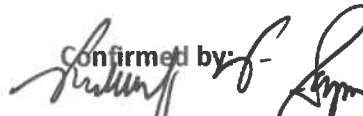
SUPPLEMENTAL BUDGET NO. 01
STATEMENT OF FUNDS AVAILABLE FOR REVERSION
FISCAL YEAR 2024

OFFICE	OBJECT OF EXPENDITURES	AMOUNT OF APPROPRIATIONS	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT REVERTED
OFFICE OF THE MAYOR					
20% Development Fund	Construction of Public Terminal to				
	two Storey and Construction of				
	Overpass Bridge going to the				
	Public Market	11,878,772.80		11,878,772.80	11,878,772.80
TOTAL		11,878,772.80	-	11,878,772.80	11,878,772.80

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.

Prepared by:


ANACLETA G. GABRIENTE
Municipal Budget Officer

Confirmed by:

RODOLFO P. SAPRA, CPA
Municipal Accountant


JOSE ERIC L. AGUILAR
OIC-Municipal Treasurer



Republic of the Philippines
Province of Leyte
Municipality of Pastrana



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MUNICIPAL ACCOUNTANT'S OFFICE

CERTIFICATION

TO WHOM IT MAY CONCERN:

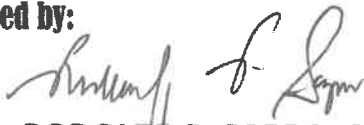
This is to CERTIFY that there is an actual available funds from the General Fund Savings on Appropriations of Personal Services (PS) and Maintenance and Other Operating Expenses (MOOE) CY 2023 amounting to Twenty Two Million Seven Hundred Sixty Thousand Eight Hundred Forty Three Pesos & 50/100 only (P 22,760,843.50), broken down as follows:

a. Personal Services	- P 10,568,374.50
b. Maint. and Other Operating Expenses	- 8,001,982.16
c. Gender & Development – Mayors Office	- 2,909,709.42
d. Gender & Development – MSWD Office	- 1,280,777.42
Total	P 22,760,843.50

This CERTIFICATION is being issued for the preparation of Supplemental Budget No. 1 for CY 2024.

Issued this ___ day of April, 2024.

Certified by:


RODOLFO P. SAPRA, CPA
Municipal Accountant


JOSE ERIC LAGUILAN
OIC-Municipal Treasurer

Approved by:


HON. MARITESS B. CAYACO-MARCOS, RN
Municipal Mayor

STATEMENT OF RECEIPTS AND EXPENDITURES

LGU: PASTRANA, Leyte

Period Covered: Q4, 2023


Particulars	Income Target/ Budget Appropriation	General Fund	SEF	Trust Fund	Trust Liability	Total	% to Total Income
LOCAL SOURCES	5,605,000.00	10,473,823.54	469,423.39	0.00	0.00	10,943,246.93	9.14 %
TAX REVENUE	2,119,000.00	2,598,358.70	468,781.57	0.00	0.00	3,067,140.27	2.56 %
Real Property Tax	955,000.00	375,025.33	468,781.57	0.00	0.00	843,806.90	0.70 %
Tax on Business	1,034,000.00	1,933,231.57	0.00	0.00	0.00	1,933,231.57	1.61 %
Other Taxes	130,000.00	290,101.80	0.00	0.00	0.00	290,101.80	0.24 %
NON-TAX REVENUE	3,486,000.00	7,875,464.84	641.82	0.00	0.00	7,876,106.66	6.58 %
Regulatory Fees (Permits and Licenses)	2,391,000.00	6,050,306.53	0.00	0.00	0.00	6,050,306.53	5.05 %
Service/User Charges (Service Income)	1,060,000.00	1,743,239.76	0.00	0.00	0.00	1,743,239.76	1.46 %
Receipts from Economic Enterprises (Business Income)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Other Receipts (Other General Income)	35,000.00	81,918.55	641.82	0.00	0.00	82,560.37	0.07 %
EXTERNAL SOURCES	108,893,864.00	108,821,483.04	0.00	20,837,960.42	0.00	129,659,443.46	90.86 %
National Tax Allotment	108,893,864.00	108,821,483.04	0.00	0.00	0.00	108,821,483.04	90.86 %
Other Shares from National Tax Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Inter-Local Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Extraordinary Receipts/Grants/Donations/Aids	0.00	0.00	0.00	20,837,960.42	0.00	20,837,960.42	0.00 %
TOTAL CURRENT OPERATING INCOME	114,498,864.00	119,295,306.58	469,423.39	20,837,960.42	0.00	140,602,690.39	100.00 %
ADD: SUPPLEMENTAL BUDGET (UNAPPROPRIATED SURPLUS) FOR CURRENT OPERATING	15,465,820.83	0.00	0.00	0.00	0.00	0.00	
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	129,964,684.83	119,295,306.58	469,423.39	20,837,960.42	0.00	140,602,690.39	

LESS: CURRENT OPERATING EXPENDITURES (PS + MOOE + FE)							
General Public Services	81,257,811.99	62,658,190.40	0.00	263,250.00	0.00	62,921,440.40	82.13 %
Education, Culture & Sports/Manpower Development	335,000.00	0.00	65,637.22	0.00	0.00	65,637.22	0.09 %
Health, Nutrition & Population Control	10,238,697.92	6,275,016.28	0.00	546,176.67	0.00	6,821,192.95	8.22 %
Labor and Employment	0.00	0.00	0.00	3,237,500.00	0.00	3,237,500.00	0.00 %
Housing and Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Social Services and Social Welfare	4,630,817.52	2,788,349.48	0.00	5,650,900.00	0.00	8,439,249.48	3.65 %
Economic Services	7,703,584.60	4,506,626.98	0.00	0.00	0.00	4,506,626.98	5.91 %
Debt Service (FE) (Interest Expense & Other Charges)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
TOTAL CURRENT OPERATING EXPENDITURES	104,165,912.03	76,228,183.14	65,637.22	9,697,826.67	0.00	85,991,647.03	100.00 %
NET OPERATING INCOME/(LOSS) FROM CURRENT OPERATIONS	25,798,772.80	43,067,123.44	403,786.17	11,140,133.75	0.00	54,611,043.36	0.00 %
ADD: NON-INCOME RECEIPTS							
CAPITAL/INVESTMENT RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Proceeds from Sale of Debt Securities of Other Entities	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Collection of Loans Receivables	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
RECEIPTS FROM LOANS AND BORROWINGS (Payable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Acquisition of Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Issuance of Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-INCOME RECEIPTS	0.00	289,249.42	0.00	0.00	0.00	289,249.42	
TOTAL NON-INCOME RECEIPTS	0.00	289,249.42	0.00	0.00	0.00	289,249.42	
ADD: SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	5,050,000.00	0.00	0.00	0.00	0.00	0.00	
TOTAL AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES	5,050,000.00	289,249.42	0.00	0.00	0.00	289,249.42	
LESS: NON-OPERATING EXPENDITURES							
CAPITAL/INVESTMENT EXPENDITURES	27,898,772.80	13,987,633.29	0.00	0.00	0.00	13,987,633.29	100.00 %

Purchase/Construct of Property Plant and Equipment (Assets/Capital Outlay)	27,898,772.80	13,987,633.29	0.00	0.00	0.00	13,987,633.29	100.00 %
Purchase of Debt Securities of Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Grant/Make Loan to Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
DEBT SERVICE (Principal Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Payment of Loan Amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Retirement/Redemption of Bonds/Debt Securities	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
OTHER NON-OPERATING EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL NON-OPERATING EXPENDITURES	27,898,772.80	13,987,633.29	0.00	0.00	0.00	13,987,633.29	
NET INCREASE/(DECREASE) IN FUNDS	2,950,000.00	29,368,739.57	403,786.17	11,140,133.75	0.00	40,912,659.49	
ADD: CASH BALANCE, BEGINNING	143,660,854.17	133,128,750.79	1,647,292.99	8,884,810.39	0.00	143,660,854.17	
FUND/CASH AVAILABLE	146,610,854.17	162,497,490.36	2,051,079.16	20,024,944.14	0.00	184,573,513.66	
Less: Payment of Prior Year/s Accounts Payable	4,683,707.95	4,683,707.95	0.00	0.00	0.00	4,683,707.95	
CONTINUING APPROPRIATION	82,891,273.37	43,029,387.29	405,914.10	0.00	0.00	43,435,301.39	
FUND/CASH BALANCE, END	59,035,872.85	114,784,395.12	1,645,165.06	20,024,944.14	0.00	136,454,504.32	

	GF	SEF	TF	TL	TOTAL
FUND/CASH BALANCE, END	114,784,395.12	1,645,165.06	20,024,944.14	0.00	136,454,504.32
Amount set aside to finance projects with appropriations					
provided in the previous years (Continuing appropriations)	92,890,334.30	372,940.06	0.00	0.00	93,263,274.36
Amount set aside for payment of Accounts Payable	4,402,914.01	0.00	0.00	0.00	4,402,914.01
Amount set aside for Obligation not yet Due and Demandable	0.00	0.00	0.00	0.00	0.00
Amount Available for appropriations/operations	17,491,146.81	1,272,225.00	20,024,944.14	0.00	38,788,315.95
Total Assets (net of accumulated depreciation)	165,862,559.82				

Certified correct:


JOSE ERIC L. AGUILAR

OIC-Municipal Treasurer

Grant of Cash Advances		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intra-Agency Payables		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Due to Other Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Liabilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Guaranty Deposits Payable		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance/Bidders/Bail Bonds Payable		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Payables		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Deferred Credits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payable Accounts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Payable		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Notes Payable		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dividend Payable		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Payable		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payment of Prior Year Expenses Debited to PY Adj		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL FUND		58,749,962.28	47,080,949.75	0.00	27,828,772.80	131,459,684.83	43,254,985.27	32,973,197.87	0.00	13,987,833.29	90,215,816.43	13,494,977.01	14,107,751.88	0.00	13,641,139.51	41,243,868.40	31.37%	
SPECIAL EDUCATION FUND																		
Education, Culture & Sports/Manpower Development	3000-1																	
General Administration	3311-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elementary School	3321-1	0.00	225,000.00	0.00	180,000.00	405,000.00	0.00	115,401.78	0.00	115,401.78	0.00	109,598.22	0.00	180,000.00	289,598.22	71.51%		
Secondary School	3322-1	0.00	110,000.00	0.00	90,000.00	200,000.00	0.00	62,000.00	0.00	62,000.00	0.00	48,000.00	0.00	90,000.00	138,000.00	69.00%		
University/College Education School	3323-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Vocational/Technical School	3324-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Adult Education	3325-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Education Subsidiary Services	3331-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Manpower Development Management Tool	3351-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Maintenance Of Sports Center, Athletic Fields, Playground	3381-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Loan Amortization-Domestic(Debt Service-Principal)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Interest Payment-Domestic(Debt Service-Interest)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Others	3998-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL SEF		0.00	335,000.00	0.00	270,000.00	605,000.00	0.00	177,401.78	0.00	177,401.78	0.00	157,598.22	0.00	270,000.00	427,598.22	70.68%		
TOTAL EXPENDITURES		58,749,962.28	47,415,949.75	0.00	27,898,772.80	132,064,684.83	43,254,985.27	33,150,599.65	0.00	13,987,833.29	90,383,218.21	13,494,977.01	14,265,350.10	0.00	13,911,139.51	41,671,466.62	31.55%	
Payment of Account Payables (Prior Year) - GF		0.00	4,683,707.95	0.00	0.00	4,683,707.95	0.00	4,683,707.95	0.00	0.00	4,683,707.95	0.00	0.00	0.00	0.00	0.00		
Payment of Account Payables (Prior Year) - SEF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CONTINUING APPROPRIATION		0.00	0.00	0.00	82,891,273.37	82,891,273.37	0.00	0.00	0.00	43,323,536.83	43,323,536.83	0.00	0.00	0.00	39,587,736.54	39,587,736.54	47.73%	

Certified correct


JOSE ERIC L. AGUILAR

Municipal Treasurer



MUNICIPALITY OF PASTRANA

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM

(AIP) NO.01. CY: 2024





MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE LOCAL GOVERNMENT UNIT OF PASTRANA, LEYTE HELD ON APRIL 18, 2024, AT 1:30 IN THE AFTERNOON AT THE MUNICIPAL AUDITORIUM, THIS MUNICIPALITY.

MDC RESOLUTION NO. 2024-01
Series of 2024

A RESOLUTION APPROVING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (PPA's) UNDER SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 C.Y. 2024 TAKEN FROM THE SAVINGS FROM GENERAL FUND IN F.Y. 2023 AND RE-PROGRAMMED ITEM FROM 20% DEVELOPMENT FUND, C.Y. 2023, AMOUNTING TO TWENTY NINE MILLION THREE HUNDRED SIXTY-SIX THOUSAND EIGHT HUNDRED THIRTY-TWO PESOS AND FIFTY-NINE CENTAVOS (Php 29,366,832.59) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.

WHEREAS, the Local Government Unit of Pastrana, Leyte in compliance to R.A. 7160 otherwise known as the Local Government Code of 1991 particularly Section 106, sets to implement programs, projects and activities (PPAs) in the direction of economic and social development in the Local Government Unit;

WHEREAS, proposed programs, projects and activities (PPAs) for supplemental to the approved Annual Investment Program of C.Y. 2024 were identified and presented to the council for its deliberation and approval;

WHEREAS, the PPAs presented were either not included in the Annual Investment Program for C.Y. 2024 or were in the list of PPAs in the AIP but are short of indicated budget or different to indicated funding source;

WHEREAS, after careful perusal and deliberation, the council determined that the PPAs presented are within the set priorities and objectives of the council, hence, must be supplemented to the approved Annual Investment Program (AIP) of CY 2024;

NOW WHEREFORE, on motion of Hon. Arturo D. Empillo, Punong Barangay of Brgy. Patong, Hon. Joey L. Dominico, Punong Barangay of District III, Hon. Oscar M. Bertulfo Punong Barangay of Brgy. Halaba, Hon. Roberto S. Berino, Jr, Punong Barangay of District I, and Mr. Vergelio Estabillo, CSO President of Lanauan-Maricum Irrigators Association and jointly seconded by Ms. Herlinda S. Lago, OSCA Head, Hon. Armando A. Nacional, Punong Barangay of Barangay Malitbogay, Hon. Roel L. Repulda, Punong Barangay of Barangay Dumarag and Hon. Francisco F. Jacinto, Punong Barangay of Barangay Guindapunan, be it;

RESOLVED, as hereby resolved to approve the different programs, projects and activities (PPA's) under Supplemental Investment Program (SIP) No. 01 C.Y. 2024 taken from the savings from General Fund in F.Y. 2023 and re-programmed item from 20% Development Fund C.Y. 2023, amounting to Twenty-Nine Million Three Hundred Sixty-Six Thousand Eight Hundred Thirty-Two Pesos and Fifty-Nine Centavos (Php 29,366,832.59) and to endorse the same to the Sangguniang Bayan for adoption;


RESOLVED FURTHER, that copies of this MDC Resolution No. 2024-01 Series of 2024 inclusive of the Supplemental Investment Program (SIP) No. 01 C.Y. 2024 be furnished to the Sangguniang Bayan of Pastrana, Leyte for their information and appropriate action.

UNANIMOUSLY APPROVED. April 18, 2024.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


Engr. JUVILLA D. SY
MPDC
MDC Secretary

Approved:


Hon. MARITES B. CAYACO-MARCOS
Municipal Mayor
MDC Chairperson

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01, C.Y. 2024

DETAILS OF PROGRAM/PROJECT/ACTIVITY (PPA) BY SECTOR

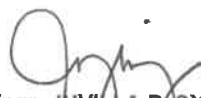
Municipality: PASTRANA, LEYTE

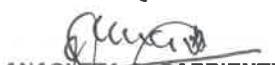
(No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure))

AIP Reference Code	Program/Project/Activity/Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount (in thousand pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES (1000)													
1000-000-3-1-01-000-000	OFFICE OF THE MUNICIPAL MAYOR: Executive and Administration Services Program												
1000-000-3-1-01-000-001	Capacity Development for municipal officials and employees	M.O.	April 29, 2024	Dec.31, 2024	Capacity Development & Trainings to LGU officials & employees conducted	Gen. Fund		500,000.00		500,000.00			
1000-000-3-1-01-000-002	Support Fund for KALAHY-CIDDS Program (Salaries for KALAHY Personnel)	M.O.	April 29, 2024	Dec.31, 2024	KALAHY-CIDDS Program in the LGU are implemented	Gen. Fund		252,000.00		252,000.00			
1000-000-3-1-01-000-003	Relocation Survey of Boundaries in Brgy. Tingib, Lourdes, & Bahay along Binhaan River (Survey Expenses)	M.O.	April 29, 2024	Dec.31, 2024	Survey conducted to locate boundaries in Brgy. Tingib, Lourdes, & Bahay along Binhaan River	Gen. Fund		200,000.00		200,000.00			
1000-000-3-1-01-000-004	Other General Services	M.O.	April 29, 2024	Dec.31, 2024	Overall direction, management and control of the executive department is rendered	Gen. Fund		1,500,000.00		1,500,000.00			
1000-000-3-1-01-000-005	Executive and Administrative Services Water Expenses	M.O.	April 29, 2024	Dec.31, 2024	Overall direction, management and control of the executive department is supported	Gen. Fund		300,000.00		300,000.00			
1000-000-3-1-01-000-006	Executive and Administrative Services Electricity Expenses	M.O.	April 29, 2024	Dec.31, 2024	Overall direction, management and control of the executive department is supported	Gen. Fund		300,000.00		300,000.00			
1000-000-3-1-01-000-007	Executive and Administrative Services Other Supplies	M.O.	April 29, 2024	Dec.31, 2024	Overall direction, management and control of the executive department is supported	Gen. Fund		184,832.59		184,832.59			
1000-000-3-1-01-000-008	Repair & Maintenance of Vehicles	M.O.	April 29, 2024	Dec.31, 2024	Overall direction, management and control of the executive department is supported	Gen. Fund		300,000.00		300,000.00			
1000-000-3-1-01-000-009	Support Fund for TESDA Scholarship Program	M.O.	April 29, 2024	Dec.31, 2024	Skills enhancement training for TESDA Scholarship Program conducted	Gen. Fund		50,000.00		50,000.00			

AIP Reference Code	Program/Project/Activity/Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount (In thousand pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-01-000-010	Assessment Fees for the TVL Students for three (3) High School in the municipality	M.O.	April 29, 2024	Dec.31, 2024	Jobseekers needing skills enhancement for employability be provided necessary skills training intervention	Gen. Fund		150,000.00		150,000.00			
1000-000-3-1-01-000-011	Support Fund for Tulong Alalay sa Taong May Kapansanan (TULAY) Program	M.O.	April 29, 2024	Dec.31, 2024	Person With Disability provided a wage employment opportunity in the government offices	Gen. Fund		200,000.00		200,000.00			
1000-000-3-1-01-000-012	Additional Fund for the Const. Of Two Storey Public Market	M.O.,MEO	April 29, 2024	Dec.31, 2024	Two(2) Storey Public Market constructed	Gen. Fund			13,121,227.20	13,121,227.20			
1000-000-3-1-01-000-013	Repair of RHU Birthing Clinic	M.O.,MEO	April 29, 2024	Dec.31, 2024	RHU Birthing Clinic repaired and improved	Gen. Fund			200,000.00	200,000.00			
1000-000-3-1-01-000-014	Electrical Works Improvement of DA Warehouse & Habitat Birthing Clinic	M.O.,MEO	April 29, 2024	Dec.31, 2024	DA Warehouse & Habitat Birthing Clinic provided with electrification	Gen. Fund			150,000.00	150,000.00			
1000-000-3-1-07-000-000	OFFICE OF THE MUNICIPAL ACCOUNTANT: Accounting Services Program												
1000-000-3-1-07-000-001	Accounting Services Office Equipments	Mun. Acctg. Office	April 29, 2024	Dec.31, 2024	Procured office equipments to support in the implementation of accounting services	Gen. Fund			80,000.00	80,000.00			
Sub-total (General Public Services)						Gen. Fund		3,936,832.59	13,551,227.20	17,488,059.79			
TOTAL (Savings from General Fund)						Gen. Fund		3,936,832.59	13,551,227.20	17,488,059.79			
RE-PROGRAMMED ITEM FROM 20% DEVELOPMENT FUND, C.Y. 2023													
8000-03-01-001	Construction of Public Terminal to Two(2)Storey and Construction/ Provision of Overpass/Bridge Going to the Public Market	M.O.,MEO	Jan. 01, 2023	Dec.31, 2023	Constructed Public Terminal to Two(2)Storey and Constructed Overpass/Bridge Going to the Public Market	20% D.F. C.Y. 2023			11,878,772.80	11,878,772.80			
RE-PROGRAMMED TO													
8000-000-3-1-10-000-001	Construction of Two-Storey Public Market	M.O.,MEO	April 29, 2024	Dec.31, 2024	Constructed Two-Storey Public Market	20 % D.F.			11,878,772.80	11,878,772.80			
TOTAL (Re-programmed Item from 20% D.F.)						20 % D.F.		-	11,878,772.80	11,878,772.80			
GRAND TOTAL (Savings from Gen. Fund & Re-programmed Item from 20% D.F.)						20 % D.F.		3,936,832.59	25,430,000.00	29,366,832.59			

Prepared by:


Engr. JUVILLA D/SY
MPDC


ANAGIETA G. GABRIENTE
Municipal Budget Officer

Attested by:


HON. MARITESS B. CAYACO - MARCOS
Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF PASTRANA, LEYTE HELD ON APRIL 18, 2024, AT 1:30 IN THE AFTERNOON AT THE MUNICIPAL AUDITORIUM, THIS MUNICIPALITY.

PRESENT:

1. Hon. MARITRESS CAYACO-MARCOS - MDC Chairman/Mun. Mayor
Presiding Officer
2. Hon. Josephine R. Bohol - Member
Punong Barangay, Arabunog
3. Hon. Delma S. Nayad - Member
Punong Barangay, Aringit
4. Hon. Jerlyn C. Borja - Member
Punong Barangay, Bahay
5. Hon. Geraldine C. Austria - Member
Punong Barangay, Cabaohan
6. Hon. Andy S. Bohol - Member
Punong Barangay, Calsadahay
7. Hon. Jonell B. Dominico - Member
Punong Barangay, Cancaraja
8. Hon. Jenelyn G. Arrabas - Member
Punong Barangay, Caninoan
9. Hon. Christopher P. Ladrera - Member
Punong Barangay, Capilla
10. Hon. Suzieta M. Omoy - Member
Punong Barangay, Colawen
11. Hon. Roel L. Repulda - Member
Punong Barangay, Dumarag
12. Hon. Francisco F. Jacinto - Member
Punong Barangay, Guindapunan
13. Hon. Oscar M. Bertulfo - Member
Punong Barangay, Halaba
14. Hon. Geneta P. Sevilla - Member
Punong Barangay, Jones
15. Hon. Artemio B. Quitariorio - Member
Punong Barangay, Lima
16. Hon. Teodolo I. Parcerro - Member
Punong Barangay, Macalpiay
17. Hon. Armando A. Nacional - Member
Punong Barangay, Malitbogay
18. Hon. Allan B. Encina - Member
Punong Barangay, Manaybanay
19. Hon. Roberto R. Cahinde - Member
Punong Barangay, Maricum
20. Hon. Arturo D. Empillo, Jr. - Member
Punong Barangay, Patong
21. Hon. Armando P. Lagera - Member
Punong Barangay, Sapsap
22. Hon. Jeboy B. Nobe - Member
Punong Barangay, Socsocon
23. Hon. Olivia S. Berdan - Member
Punong Barangay, Tingib
24. Hon. Roberto S. Berino, Jr. - Member
Punong Barangay, District I

- | | | |
|--|---|--------|
| 25. Hon. Aiza G. Silva
Punong Barangay, District II | - | Member |
| 26. Hon. Joey L. Dominico
Brgy. Chairman, District III | - | Member |
| 27. Hon. Alfred Francis A. Nogal
Punong Barangay, District IV | - | Member |

CSOs:

- | | | |
|--|---|--------|
| 28. Ms. Herlinda S. Lago
OSCA, Head | - | Member |
| 29. Mr. Vergelio Estabillo
CSO President, Lanauan-Maricum Irrigators Ass. | - | Member |
| 30. Ms. Letecia S. Mercado
CSO President, Tingib Integrated Farmers Ass. | - | Member |

REPRESENTATIVE:

- | | | |
|--|---|--------------------------------------|
| 31. Melani Galan
Brgy. Secretary, Lourdes | - | Representing Hon. Teotimo D. Empillo |
|--|---|--------------------------------------|

MDC Secretariat:

- | | | |
|---------------------------------|---|---------------|
| 32. Engr. Juvilla D. Sy
MPDC | - | MDC Secretary |
|---------------------------------|---|---------------|

OTHERS PRESENT:

- | | | |
|----------------------------|---|---------------------|
| 1. Irene T. Hobayan | - | OIC-MLGOO |
| 2. Anacleta G. Gabriente | - | Mun. Budget Officer |
| 3. Rodolfo P. Sapra, CPA | - | Mun. Accountant |
| 4. Engr. Jevia B. Tubis | - | OIC-Mun. Engineer |
| 5. Nona M. Petilla | - | MSWDO |
| 6. Dr. Rolando A. Sulla | - | Mun. Health Officer |
| 7. Gina Victoria C. Cayaco | - | MCR |
| 8. Napoleon P. Nombre | - | HRMO IV |
| 9. Rojerick A. Quidlat | - | KALAHI CIDDS-AC |

MDC MEMBERS ABSENT:

- | | | |
|----------------------------|---|---|
| 1. Hon. Nathan G. Letrodo | - | SB Member, Committee on Finance |
| 2. Hon. Philip Tanauan | - | Punong Barangay, Lanauan |
| 3. Hon. Cita I. Costimiano | - | Punong Barangay, Yapad |
| 4. Ms. Leonila L. Pamplona | - | CSO President, Capilla
Farmers Association |
| 5. Ms. Imelda H. Aures | - | CSO President, Yapad Makapawa
Farmers Ass. |
| 6. Ms. Nenita P. Parado | - | CSO President, STC Colawen Irrigators
Association |
| 7. Ms. Edna Tante | - | CSO President, Bahay Sustainable
Livelihood Farmers Association (BASLIFA)
Association |
| 8. Ms. Evella P. Martillo | - | CSO President, Barangay Caninoan
Rural Workers Association (BACARWAS) |
| 9. Mr. Floro Sudario, Jr. | - | CSO President, SAYACA Irrigators Ass. |
| 10. Mr. Samuel Denaya | - | CSO President, Community Harvest
Through Agriculture & New Commercial
Enterprise Farmers (CHANCE) Association |
| 11. Ms. Elisa Cabidog | - | CSO President, Halaba Farmers Ass. |
| 12. Mr. Joel Osesador | - | CSO President, Patong PDAO |
| 13. Mr. Zosimo Estabillo | - | CSO President, Pastrana ARC Farmers
Association (PASARCFO) |
| 14. Mr. Rodolfo Cabidog | - | CSO President, Calsadahay Integrated
Farmers Association (CALIFA) |

- | | | |
|-------------------------|---|------------------------------------|
| 15. Ms. Gorgonia Agnes | - | CSO President, Manaybanay PDAO |
| 16. Mr. Rodolfo Mirante | - | CSO President, Patong Farmers Ass. |

Declaration of Quorum and Call to Order

The MDC Secretary Engr. Juvilla D. Sy requested everyone to rise for the Opening Prayer and the Philippine National Anthem played through an Audio-Visual Presentation (AVP).

Thereafter, the MDC Secretary acknowledged the MDC members and LGU functionaries present and informed the presiding officer, Hon. Maritess Cayaco-Marcos, Chairperson of the Municipal Development Council (MDC) that majority of the MDC members are present. Then, the MDC Chairperson declared the existence of a quorum and called the meeting to order at exactly 1:30 in the afternoon.

Presentation of Agenda of the MDC Meeting

The MDC Chairperson requested the MDC Secretary to present to the body the agenda of the meeting. Then the MDC Secretary presented the agenda as follows:

- 1.) Identification and Discussion of Programs, Projects and Activities of the Supplemental Investment Program (SIP) No. 01, C.Y. 2024;
- 2.) Fund Resources for the Supplemental Budget No. 01, F.Y. 2024 and
- 3.) Other Matters

Presentation of the Fund Resources for the Supplemental Budget No. 01 F.Y. 2024:

In lieu of the Municipal Budget Officer, the MDC Secretary presented to the council the amount and fund resources for the Supplemental Budget No. 1 F.Y. 2024 based on the certification furnished by the Municipal Accountant. She then disclosed the total fund amounting to **Thirty-Four Million Six Hundred Thirty-Nine Thousand Six Hundred Sixteen Pesos and Thirty Centavos (Php 34,639,616.30)**. The amount was derived from the following resources to wit:

Savings from Gen. Fund in F.Y. 2023	
• <i>Personal Services (P.S.)</i>	- 10,568,374.50
• <i>Maintenance & Other Operating Expenses (MOOE)</i>	- 8,001,982.16
• <i>Gender & Development (GAD) Fund</i>	- 4,190,486.84
Re-programmed item from 20% Dev. Fund	- 11,878,772.80
Grand Total	- P 34,639,616.30

Identification & Presentation of PPAs for the Supplemental Investment Program No. 01, C.Y. 2024 & Supplemental Budget No. 01 F.Y. 2024

The MDC Secretary informed, that the council needs to identify programs, projects and activities (PPAs) for the supplemental investment program and for the supplemental budget. She further said if the identified PPAs were not included in the approved Annual Investment Program of C.Y. 2024 or were in the list of PPAs in the AIP but are short of indicated budget, hence, it must be supplemented to the approved Annual Investment Program (AIP) of CY 2024. However, if the PPAs are already reflected in the approved AIP of C.Y. 2024 but without fund allocated in the annual budget, then there's no need for the supplemental investment but rather to be included in the supplemental budget for PPAs that needs for funding.

Afterwards, the MDC Secretary proceeded to present the slide presentation of the proposed and initial PPAs identified for the supplemental investment program as well as PPAs for the supplemental budget. After the presentation, the Municipal Budget Officer then added some PPAs that needs to be funded in the supplemental budget.

After thorough discussion and deliberation of the programs, projects and activities (PPAs) that needs to be included in the supplemental investment program (SIP) No. 01 C.Y. 2024 as well as in the supplemental budget No. 01 F.Y. 2024, the following PPAs were identified by the council vital for inclusion such as:

PPAs for the Supplemental Investment Program (SIP) No. 01 C.Y. 2024:

I.	OFFICE OF THE MAYOR -----	₱ 17,408,059.79
	MOOE - ₱ 3,936,832.59	
	• Capacity Development for Municipal Officials and Employees	- 500,000.00
	• Support Fund for KALAHI-CIDDS Program (Salaries for KALAHI Personnel)	- 252,000.00
	• Relocation Survey of Boundaries in Brgy. Tingib, Lourdes, & Bahay along Binahaan River (Survey Expenses)	- 200,000.00
	• Other General Services	- 1,500,000.00
	• Executive & Administrative Services, Water Expenses	- 300,000.00
	• Executive & Administrative Services, Electricity Expenses	- 300,000.00
	• Executive & Administrative Services, Other Supplies	- 184,832.59
	• Repair and Maintenance of Vehicles	- 300,000.00
	• Support Fund for TESDA Scholarship Program	- 50,000.00
	• Assessment Fees for the TVL Students for three (3) High School in the municipality	- 150,000.00
	• Support Fund for Tulong Alalay sa Taong May Kapansanan (TULAY) Program	- 200,000.00
	Capital Outlay - ₱ 13,471,227.20	
	• Additional Fund for the Const. of Two Storey Public Market	- 13,121,227.20
	• Repair of RHU Birthing Clinic	- 200,000.00
	• Electrical Works Improvement of DA Warehouse & Habitat Birthing Clinic	- 150,000.00
II.	OFFICE OF THE MUNICIPAL ACCOUNTANT -----	₱ 80,000.00
	Capital Outlay - ₱ 80,000.00	
	• Purchase of Office Equipment	- 80,000.00
	TOTAL (Supplemental Investment Program, Savings from Gen. Fund) - ₱ 17,488,059.79	

Also, the council tackled different PPAs that needs to be included in the supplemental budget no. 01 F.Y. 2024 which are already reflected in the Annual Investment Program (AIP) of C.Y. 2024. The PPAs that were identified are as follows:

PPAs reflected in AIP C.Y. 2024 for inclusion in the Supplemental Budget No. 01 F.Y. 2024:

I.	OFFICE OF THE MAYOR -----	₱ 3,836,000.00
	Personal Services - ₱ 2,597,000.00	
	• Grant of terminal leave benefits of municipal Officials and employees	- 2,500,000.00
	• Additional fund for mun. officials and employees clothing allowance	- 97,000.00
	M.O.O.E - ₱ 589,000.00	
	• Additional Fund for Learning Support Aid Program	- 100,000.00
	• Conduct trainings for Force Multipliers/BPATs/BPOC/Tanods	- 250,000.00
	• Support to Katarungang Pambarangay (KP) Operation Program	- 29,000.00
	• Special Program for Employment of Students (SPES)	- 210,000.00
	Capital Outlay - ₱ 650,000.00	
	• Purchase of Office Equipment's	- 650,000.00
II.	OFFICE OF THE MUNICIPAL ACCOUNTANT -----	₱ 129,121.14
	Personal Services	
	• Overtime Pay of Employees	- 129,121.14

III.	OFFICE OF THE MUNICIPAL BUDGET OFFICER -----	₱ 46,693.00
	Personal Services	
	• Overtime Pay of Employees	- 46,693.00
IV.	OFFICE OF THE MUNICIPAL TREASURER -----	₱ 110,969.57
	Personal Services	
	• Overtime Pay of Employees	- 110,969.57
V.	OFFICE OF THE MUNICIPAL HEALTH OFFICER -----	₱ 1,150,000.00
	M.O.O.E	
	• Purchase of various medicines & supplies	- 1,000,000.00
	• Fuel, Oil and Lubricants Supplies	- 150,000.00
	TOTAL (PPAs reflected in AIP C.Y. 2024 for inclusion in the Supplemental Budget No. 01 F.Y. 2024)	- ₱ 5,272,783.71

Each of the PPAs identified were further explained by the MDC Chairperson to the council why it was included in the supplemental budget. One of the items that the MDC Chairperson emphasized is with regards to the fund allocation for other general services which is for the wages of job order employees. She then reminded the department head in every office to limit the JO employees and employ only those necessary. She added that the municipality allocated a huge amount for general services and it's time to decrease the fund allocated for the purpose, thus, to reduce the number of JO employees.

The MDC Chairperson also tackled about the proposed Construction of Two-Storey Public Market which is one of the economic developments of the municipality that requires additional fund to complete the Sixty Million project cost.

Re-programming of item from 20% Development Fund

The MDC Chairperson informed the council that one of the PPAs in 20% development fund in C.Y. 2023 will need to re-program to another project from the proposed Construction of Public Terminal to Two (2) Storey and Construction/ Provision of Overpass/Bridge Going to the Public Market, and to be re-programmed to the Construction of Two-Storey Public Market amounting to Eleven Million Eight Hundred Seventy-Eight Thousand Seven Hundred Seventy-Two Pesos and Eighty Centavos (₱ 11,878,772.80) in order to meet the required fund for the construction of public market. The council then, abided to the proposed re-programming of the project. Thus, the item will be included in the Supplemental Investment Program No. 01 C.Y. 2024. The MDC Chairperson added that once the public market will be realized and completed the proposed Construction of Public Terminal to Two (2) Storey and Construction/ Provision of Overpass/Bridge Going to the Public Market will still be implemented and prioritized by the administration.

After thorough discussion and exchange of views on the different Programs, Projects and Activities (PPAs) presented, the MDC Chairperson asked the body if they are amenable to each item presented. The body replied that they abide to all the PPA's presented. Then, the MDC Chairperson asked if there are comments and suggestions. Since there were none, the MDC Chairperson requested for a motion for the approval of the identified Programs, Projects and Activities (PPAs).

Approval of the Supplemental Investment Program (SIP) No. 01 for C.Y. 2024:

Hon. Arturo D. Empillo, Punong Barangay of Brgy. Patong, Hon. Joey L. Dominico, Punong Barangay of District III, Hon. Oscar M. Bertulfo Punong Barangay of Brgy. Halaba, Hon. Roberto S. Berino, Jr, Punong Barangay of District I, and Mr. Vergelio Estabillo, CSO President of Lanauan-Maricum Irrigators Association moved to approve the different Programs, Projects and Activities (PPA's) under Supplemental Investment Program (SIP) No. 01 C.Y. 2024 to be funded from the Savings of General Fund F.Y. 2023 and Re-Programmed item from 20%

Development Fund in the total amount of Twenty-Nine Million Three Hundred Sixty-Six Thousand Eight Hundred Thirty-Two Pesos and Fifty-Nine Centavos (Php 29,366,832.59) and to pass a resolution approving and endorsing the same to the Sanguniang Bayan for adoption. It was jointly seconded by Ms. Herlinda S. Lago, OSCA Head, Hon. Armando A. Nacional, Punong Barangay of Barangay Malitbogay, Hon. Roel L. Repulda, Punong Barangay of Barangay Dumarag and Hon. Francisco F. Jacinto, Punong Barangay of Barangay Guindapunan. The MDC passed:

RESOLUTION NO. 2024-01
Series of 2024

“A RESOLUTION APPROVING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (PPA's) UNDER SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 C.Y. 2024 TAKEN FROM THE SAVINGS FROM GENERAL FUND IN F.Y. 2023 AND RE-PROGRAMMED ITEM FROM 20% DEVELOPMENT FUND, C.Y. 2023, AMOUNTING TO TWENTY-NINE MILLION THREE HUNDRED SIXTY-SIX THOUSAND EIGHT HUNDRED THIRTY-TWO PESOS AND FIFTY-NINE CENTAVOS (Php 29,366,832.59) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.”


Other Matters:

The OIC-Municipal Engineer, Engr. Jevia B. Tubis had a quick presentation on the scope of works and overview of the different projects that were included in the Supplemental Investment Program No. 01, C.Y. 2024. One of the highlights that were presented is the perspective and design of the proposed Construction of Two-Storey Public Market. Engr. Jevia revealed that the total project cost of the public market is Sixty Million Pesos (₱ 60,000,000.00). She said that after two years in the preparation of the technical design and program of works finally it was already completed and possibly it will be implemented this year.

In response, the Municipal Mayor appreciated the efforts done by the engineering office and likewise grateful for having personnel in the said office which are very much dedicated to their work. She then added that prior to the implementation of the public market, ensure to prepare and properly plan for the temporary relocation of the market stall owners affected.

With no more matters to be discussed and resolved, Hon. Delma S. Nayad., Punong Barangay of Brgy. Aringit moved to adjourn the meeting, and was seconded by Hon. Geraldine C. Austria, Punong Barangay of Brgy. Cabaohan. The meeting adjourned at 3:00 in the afternoon.

I HEREBY CERTIFY to the correctness of the foregoing minutes of meeting of the Municipal Development Council held on April 18, 2024.


Engr. JUVILLA D. SY
MPDC
MDC Secretary

Approved:


Hon. MARITESS B. CAYACO-MARCOS
Municipal Mayor
MDC Chairperson



ATTENDANCE SHEET

Municipal Development Council (MDC) Meeting
April 18, 2024, 1:30 P.M.
Municipal Auditorium, Pastrana, Leyte

BARANGAY/OFFICE	NAME	SIGNATURE
1. Mun. Mayor/MDC Chairperson	HON. MARITESS B. CAYACO-MARCOS	
2. SB Member, Committee on Finance	HON. NATHAN G. LETRODO	
3. ARABUNOG	HON. JOSEPHINE R. BOHOL	
4. ARINGIT	HON. DELMA S. NAYAD	
5. BAHAY	HON. JERLYN C. BORJA	
6. CABAOGHAN	HON. GERALDINE C. AUSTRIA	
7. CALSADAHAY	HON. ANDY S. BOHOL	
8. CANCARAJA	HON. JONELL B. DOMINICO	
9. CANINO-AN	HON. JENELYN G. ARRABAS	
10. CAPILLA	HON. CHRISTOPHER P. LADRERA	
11. COLAWEN	HON. SUZIETA M. OMOY	
12. DUMARAG	HON. ROEL L. REPULDA	
13. GUINDAPUNAN	HON. FRANCISCO F. JACINTO	
14. HALABA	HON. OSCAR M. BERTULFO	
15. JONES	HON. GENETA P. SEVILLA	
16. LANAUAN	HON. PHILIP E. TANAUAN	
17. LIMA	HON. ARTEMIO B. QUITORIO	
18. LOURDES	HON. TEOTIMO D. EMPILLO	
19. MACALPI-AY	HON. TEODOLO I. PARCERO	
20. MALITBOGAY	HON. ARMANDO A. NACIONAL	
21. MANAYBANAY	HON. ALLAN B. ENCINA	
22. MARICUM	HON. ROBERTO R. CAHINDE	
23. PATONG	HON. ARTURO D. EMPILLO, JR.	
24. SAPSAP	HON. ARMANDO P. LAGERA	
25. SOCSOCON	HON. JEBOY B. NOBE	
26. TINGIB	HON. OLIVIA S. BERDAN	
27. YAPAD	HON. CITA I. COSTIMIANO	
28. DISTRICT I	HON. ROBERTO S. BERINO JR.	
29. DISTRICT II	HON. AIZA G. SILVA	
30. DISTRICT III	HON. JOEY L. DOMINICO	
31. DISTRICT IV	HON. ALFRED FRANCIS A. NOGAL	

32. OSCA Head	HERLINDA S. LAGO	<i>Herling</i>
33. CSO President, Capilla Farmers Association	LEONILA L. PAMPLONA	
34. CSO President, Yapad Makapawa Farmers Ass.	IMELDA H. AURES	
35. CSO President, STC Colawen Irrigators Association	NENITA P. PARADO	
36. CSO President, Bahay Sustainable Livelihood Farmers Association (BASLIFA)	EDNA TANTE	
37. CSO President, Brgy. Caninoan Rural Workers Association (BACARWAS)	EVELLA P. MARTILLO	
38. CSO President, Lanauan- Maricum Irrigators Association	VERGELIO ESTABILLO	<i>Estabillo</i>
39. CSO President, SAYACA Irrigators Association	FLORO SUDARIO, JR.	
40. CSO President, Community Harvest through Agriculture & New Commercial Enterprise Farmers (CHANCE)	SAMUEL DENAYA	
41. CSO President, Halaba Farmers Association	ELISA CABIDOG	
42. CSO President, Patong PDAO	JOEL OSESADOR	
43. CSO President, Pastrana ARC Farmers Association (PASARCFO)	ZOSIMO ESTABILLO	
44. CSO President, Tingib Integrated & Forest Product Producers Farmers Association (TIFA)	LETECIA S. MERCADO	<i>Orangwang</i>
45. CSO President, Calsadahay Integrated Farmers Association (CALIFA)	RODOLFO CABIDOG	
46. CSO President, Manaybanay PDAO	GORGONIA AGNES	
47. CSO President, Patong Farmers Ass.	RODOLFO MIRANTE	
48. MLGOO-OIC	IRENET. HOBAYAN	<i>Obispo</i>
49. MPDC	Engr. JUVILLA D. SY	<i>Obispo</i>
50. Mun. Budget Officer	ANACLETA G. GABRIENTE	<i>Obispo</i>
51. MSWDO	NONA M. PETILLA	<i>Obispo</i>
52. MHO	Dr. ROLANDO A. SULLA	<i>Obispo</i>
53. OIC-Mun. Treasurer	JOSE ERIC P. AGUILAR	
54. MAO	LISA S. ALLUNAM	
55. MCR	GINA VICTORIA C. CAYACO	<i>Obispo</i>
56. Mun. Engineer - OIC	Engr. JEVIA B. TUBIS	<i>Obispo</i>
57. MASSO	MARITES ENTING	
58. Mun. Accountant	RODOLFO P. SAPRA	<i>Obispo</i>
59. HRMO	NAPOLEON P. NOMBRE	<i>Obispo</i>

GO. KALAHI CROSS AC

ROJERICK A. QUIDLAT

Obispo

PHOTO DOCUMENTATION MDC MEETING

April, 18, 2024



