

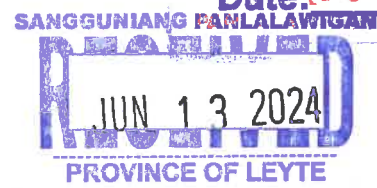
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Item No.: 04

Date: 19 2024 JUN



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-



PROVINCIAL BUDGET OFFICE

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED June 11, 2024
DATE: 6-13-24
NO. #037
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2024** of the **Municipality Tabontabon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01, S. 2024** with a total appropriation in the amount of **P20,912,229.85** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
3. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a) PERA – Circular No. 2009-3
 - b) RATA – Local Budget Circular No. 157
 - c) Clothing Allowance – Budget Circular No. 2024-1
 - d) Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
4. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
5. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

RECEIVED
27 MAY 2024
1-35

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

2ND INDORSEMENT
27 May 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 01, S. 2024 of the MUNICIPALITY OF TABONTABON, LEYTE, Entitled: An Appropriation Ordinance which embodies the Supplemental Budget No. 01 CY 2024 with a Total Appropriation of Twenty Million Nine Hundred Twelve Thousand Two Hundred Twenty-Nine Pesos and 85/100 (P20,912,229.85), together with the Supplemental Investment Program (SIP) CY 2024-01 in the Amount of P21,200,000.00.**



FLORINDA JILLS UYVICO
Secretary to the Sanggunian



TABLE OF CONTENTS

	Page
1. Indorsement	1
2. Resolution to approve/enact the Appropriation Ordinance No. 01 Series 2024	2-5
3. Resolution No. 529 Series 2024 Resolution to Revert Funds	6-11
4. Supplemental Budget No. 001 S2024	12-29
➤ Transmittal	
➤ LBP Form No. 8	
➤ Statement of Funds Available for Reversions	
➤ LBP Form No. 9	
➤ Certification	
5. Certificate of Posting	30



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

INDORSEMENT

May 23, 2024

Respectfully submitted to the Honorable Sangguniang Panlalawigan, the herein Appropriation Ordinance No. 01 CY2024 which embodies the Supplemental Budget No. 01 CY 2024 of the Municipality of Tabontabon, Leyte for appropriate action.

Hope you find it in order.


MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

NOTED:


HON. PONCIANO R. JUSTIMBASTE, Jr.
Presiding Officer



SANGGUNIANG PANLALAWIGAN

RECEIVED
MAY 23 2024
PROVINCE OF LEYTE

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

ID. No. 10003

APPROPRIATION ORDINANCE NO. 01 SERIES 2024

14th SANGGUNIANG BAYAN

AN APPROPRIATION ORDINANCE NO. 01 CY2024 OF THE MUNICIPALITY OF TABONTABON, LEYTE WHICH EMBODIES THE SUPPLEMENTAL BUDGET NO. 01 CY 2024 WITH TOTAL APPROPRIATION OF TWENTY MILLION NINE HUNDRED TWELVE THOUSAND TWO HUNDRED TWENTY NINE PESOS AND 85/100 (P 20,912,229.85) ONLY.

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE SANGGUNIANG BAYAN

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. DAN JERIC S. REDOÑA
SB Member

HON. JERRY GWEN L. CONDE
SB Member

HON. DANILO E. BALAIS
SB Member

HON. MERVIN M. LOBRIGO
SB Member

HON. JINKY E. GAMEZ
SB Member

HON. DENNIS L. BALDERIAN
SB Member

HON. RAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

email: tabontabon.legislative2016@gmail.com

WHEREAS, the Draft of the proposed Supplemental Budget No. 04 of this municipality had been submitted and considered by the Sangguniang Bayan;

WHEREAS, after a thorough deliberation on the submitted documents, the sanggunian agreed to pass and authorize said Supplemental Budget;

NOW THEREFORE, on motion by Hon. Mervin M. Lobrigo and duly seconded by all SB Members present;

BE IT RESOLVE AS IT IS HEREBY RESOLVED, to approve/authorize the Appropriation Ordinance No. 01 CY2024 of the Municipality of Tabontabon, Leyte, which embodies the Supplemental Budget No. 01 CY2024 with a total appropriation of Twenty Million Nine Hundred Twelve Thousand Two Hundred Twenty Nine Pesos and 85/100 (P20,912,229.85) Only;

BE IT ORDAINED by the Honorable Sangguniang Bayan, in its Regular Session assembled:

Section 1: The Supplemental Budget of the Local Government Unit of Tabontabon, Leyte for Fiscal Year 2024 in the total amount of Twenty Million Nine Hundred Twelve Thousand Two Hundred Twenty Nine Pesos and 85/100 (P20,912,229.85) Only is hereby considered and approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Sources (LBP Form No. 8);
2. Statement of Funds Available for Reversion

Section 2: Sources of Funds. The sources of funds for the Supplemental Budget in the total appropriations of Twenty Million Nine Hundred Twelve Thousand Two Hundred Twenty Nine Pesos and 85/100 (₱20,912,229.85) only shall be from the reversion of funds per Local Budget Preparation Form No. 08 and SB Resolution No. 529 SY2024 and surplus from previous year in the amount of Eight Million Sixty Six Thousand One Hundred Seventy Seven Pesos and 29/100 Only per Statement of Funding Source:

Section 3: Use of Funds. The amount of Twenty Million Nine Hundred Twelve Thousand Two Hundred Twenty Nine Pesos and 85/100 (₱20,912,229.85) only is hereby appropriated for the Supplemental Budget of the Local Government Unit of Tabontabon, as follows:

New Appropriations by Program/Activity/Project ('000)

Program/Project/ Activity	Current Expenditures	Operating	Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administration Services					
a. General Administrative and Support Services	2,076,234.46	8,527,212.98	10,308,782.41		20,912,229.85
b.					
Sub-total					
II. Operations					
a.					
b.					
c.					
Sub-total					
Total, Programs					
B. Projects					
I. Locally-funded Project					
a.					
b.					
Sub-total					
Total, Pojects					

HON. HERMAN I. BIBAR
SB Member/Temp. Presiding Officer

--over--

MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

HON. DANILO E. BALAIS
SB Member

HON. DAN IERIC S. REDONA
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. MERVIN M. LOBRIGO
SB Member

HON. JINKY E. GAMEZ
SB Member

HON. DENNIS L. BALDERIAN
SB Member

HON. RAUL D. BALANO
ABC Pres./ Ex-Officio Member

HON. THEA JASMINE A. PRISNO
Mun. SK Fed. Pres./ Ex-Officio Member


Program Appropriation and Obligation by Object ('000)

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services		2,076,234.46		
Total PS		2,076,234.46		
Maintenance and Other Operating Expenses (MOOE)		7,527,212.98	1,000,000.00	
Total MOOE		7,527,212.98	1,000,000.00	
Capital Outlay (CO)		2,015,113.13	8,293,669.28	
Total CO		2,015,113.13	8,293,669.28	
Financial Expenses				
Total Financial Expenses				
TOTAL APPROPRIATIONS		11,618,560.57	9,293,669.28	

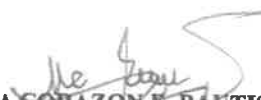
Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other section or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED – This 13th day of May, 2024 at Legislative Session Hall.



HON. HERMAN J. BIBAR
 SB Member/Temp. Presiding Officer

--over--


MARIA CORAZON E. BAUTISTA
 Secretary to the Sangguniang Bayan


HON. DANILO E. BALAIS
 SB Member



HON. DAN JERIC S. REDOÑA
 SB Member


HON. FRANCISCO M. FERNANDEZ
 SB Member


HON. MERJYN M. OBRIGO
 SB Member


HON. JINKY E. CAMENZ
 SB Member


HON. DENNIS L. BALDERIAN
 SB Member


HON. RAUL T. BALINO
 ABC Pres./Ex-Officio Member


HON. THEA JASMINE A. PRISO
 Mur. SK Fed. Pres./Ex-Officio Member



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ATTESTED:


MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

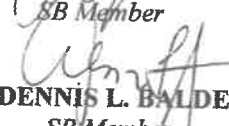

HON. FRANCISCO M. FERNANDEZ
SB Member

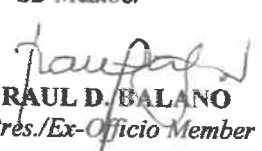

HON. DAN JERIC S. REDOÑA
SB Member


HON. DANILO E. BALAIS
SB Member


HON. MERVIN M. LOBRIGO
SB Member


HON. JINKY E. GAMEZ
SB Member


HON. DENNIS L. BALDERIAN
SB Member


HON. RAUL D. BALANO
ABC Pres./Ex-Officio Member


HON. THEA JASMINE A. PRISNO
SK Fed. Pres./Ex-Officio Member


HON. HERMAN I. BIBAR
SB Member/Temp. Presiding Officer

APPROVED:


HON. EFREN D. REDOÑA
Municipal Mayor

Date: May 22, 2024



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

ID. No. 9999

RESOLUTION NO. 529 -SY2024

14th SANGGUNANG BAYAN

A RESOLUTION TO AUTHORIZE CONCERNED LGU PERSONNEL TO REVERT FUNDS IN THE AMOUNT OF TWELVE MILLION EIGHT HUNDRED FORTY-SIX THOUSAND FIFTY-TWO PESOS AND 56/100 ONLY (P12,846,052.56), INTENDED FOR THE PROPOSED SUPPLEMENTAL BUDGET NO. 01 CY2024 OF THIS LOCAL GOVERNMENT UNIT.

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

WHEREAS, The sponsor conveyed that there are surplus funds from the previous years under the MOOE per Statement of Funds Available for Reversion, certified by the Local Finance Committee hereto attached;

WHEREAS, Hon. Jerry Gwen L. Conde conveyed that the following funds herein enumerated below be reverted to wit;

MEMBERS OF THE
SANGGUNANG BAYAN

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. DAN JERIC S. REDOÑA
SB Member

HON. JERRY GWEN L. CONDE
SB Member

HON. DANILO E. BALAIS
SB Member

HON. MERVIN M. LOBRIGO
SB Member

HON. JINKY E. GAMEZ
SB Member

HON. DENNIS L. BALDERIAN
SB Member

HON. RAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

email: tabontabon.legislative2016@gmail.com

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
Capital Outlay CY 2020					
Municipal Mayor's Office					
Supply and Delivery of furniture & fixtures/installation for the improvement of Municipal Mayor's Office and Conference Room	Furniture & Fixtures	350,000.00	349,949.00	51.00	51.00
Supply and Delivery of IT Equipment & Software	Information & Communication Technology Equipment	32,665.40		32,665.40	32,665.40
Rehabilitation of Municipal Library	Buildings	75,000.00		75,000.00	75,000.00
Rehabilitation of Plaza (Tabon labyrinth phase1)	Parks, Plazas and Monuments	50,000.00		50,000.00	50,000.00
Installation of Sign Board- Mun. Town Hall	Other PPE	140,000.00		140,000.00	140,000.00
Auditing Office					
Supply & Delivery of Office Equipment	Office Equipment	1,100.00		1,100.00	1,100.00
Municipal Assessor's Office					
Supply & Delivery of IT Equipment & Software for General Revision/Tax Mapping	Information & Communication Technology Equipment	155,000.00	151,531.82	3,468.18	3,468.18
Supply & Delivery of Furniture & Fixtures for General Revision/Tax Mapping	Furniture & Fixtures	10,000.00	4,800.00	5,200.00	5,200.00
Capital Outlay CY 2021					
Municipal Mayor's Office					
Installation of glass window counter at cashier's section & negosyo center DTI/Supply and Installation of panaplex lighted Signage for Municipal Hall & Legislative Building	Other PPE	195,000.00	182,500.00	12,500.00	12,500.00
Purchase of grass cutter used to maintain the cleanliness in the vicinity of the Mun. Hall	Machinery	55,000.00	52,500.00	2,500.00	2,500.00
Purchase of stainless podium with glass & LGU Logo	Furniture and Fixtures	43,015.00	39,500.00	3,515.00	3,515.00
Municipal Vice Mayor's Office					
Procurement of Office Equipment	Office Equipment	50,000.00	9,000.00	41,000.00	41,000.00



14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

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**Republic of the Philippines
Province of Leyte
Municipality of Tabontabon**

Municipal Health Office					
Fabrication and installation of window grills and screen door for the improvement of legislative building	Office Buildings	100,000.00	95,000.00	5,000.00	5,000.00
Payment for the Supply & Delivery of Office Equipment	Office Equipment	840,000.00	666,600.00	173,400.00	173,400.00
Municipal Office					
Procurement of 2 units Laptop for ECCD Data Banking	Information and Communication Technology Equipment	75,000.00	74,528.00	472.00	472.00
Supply & Delivery of Information and Communication Technology Equipment	Information and Communication Technology Equipment	40,000.00	39,995.00	5.00	5.00
Municipal Health Office					
Supply & Delivery of Information and Communication Technology	Information and Communication Technology	50,000.00		50,000.00	50,000.00
Municipal Engineering Office					
Purchase of 1 unit laptop for office use	Information and Communication Technology Equipment	50,000.00	39,990.00	10,010.00	10,010.00
Municipal Civil Registrar's Office					
Purchase of IT equipment	Information and Communication Technology	30,000.00	26,000.00	4,000.00	4,000.00
Municipal Agriculture Office					
Supply & Delivery of Furniture and Fixtures	Furniture and Fixtures	30,000.00	26,500.00	3,500.00	3,500.00
Municipal Office					
Purchase of airconditioner	Office Equipment	50,000.00	39,420.00	10,580.00	10,580.00
Municipal Water Office					
Supply & Delivery of Tables and Chairs	Furniture & Fixtures	399,726.00	396,480.00	3,246.00	3,246.00
Information & Communication Technology Equipment for PMP	Information & Communication Technology Equipment	20,000.00		20,000.00	20,000.00
Municipal Office					
Procurement of Office Equipment	Office Equipment	100,000.00		100,000.00	100,000.00
Sangguniang Bayan Office					
Improvement of Office Building	Office Buildings	300,000.00		300,000.00	300,000.00
Supply & Delivery of Office Equipment for the Sangguniang Bayan Office	Office Equipment	100,000.00	82,100.00	17,900.00	17,900.00
Procurement of Tables & Chairs for the session Area	Furniture & Fixtures	300,000.00	299,952.00	48.00	48.00
Facilities in the Sangguniang Bayan Office					
Supply and Delivery of Office Equipment	Office Equipment	100,000.00	99,997.00	3.00	3.00
Children's Services Office					
Procurement of 1 unit Acer laptop	Information & Communication Technology Equipment	65,000.00	56,398.00	8,602.00	8,602.00



14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE SANGGUNIANG BAYAN

HON. HERMAN I. BIBAR
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**Republic of the Philippines
Province of Leyte
Municipality of Tabontabon**

Municipal Assessment Office					
Purchase of Drafting Table Art Desk for Office Use	Furniture & Fixtures	30,000.00	24,000.00	6,000.00	6,000.00
Auditing Office					
Supply & Delivery of Office Equipment	Office Equipment	30,000.00		30,000.00	30,000.00
Municipal Budget Office					
Supply & Delivery of Tables and Chairs	Furniture & Fixtures	70,000.00	69,520.00	480.00	480.00
Municipal Civil Registrar's Office					
Supply & Installation of MCR (PHILCRIS System)	Information & Communication Technology Equipment	50,000.00	49,998.00	2.00	2.00
MSDM Office					
Purchase of Office Equipment	Office Equipment	50,000.00	49,997.50	2.50	2.50
Purchase of Information and Communication Technology Equipment	Information and Communication Technology Equipment	50,000.00	49,998.00	2.00	2.00
MEGDO Office					
Purchase of 1 unit Laptop	Information & Communication Technology Equipment	35,000.00	34,680.00	320.00	320.00
Municipal Treasurer's Office					
Purchase of 1 unit multi functional printer/scanner and 1 unit dot matrix printer/4 units calculator with Thermal Receipt	Information and Communication Technology Equipment	55,000.00	39,980.00	15,020.00	15,020.00
Supply and Delivery of Office Equipment	Office Equipment	160,000.00	39,999.00	120,001.00	120,001.00
MSWD Office					
Purchase of Office Equipment for MSWD Office	Office Equipment	50,000.00	29,997.50	20,002.50	20,002.50
Purchase of Information and Communication Technology Equipment for MSWD Office	Information and Communication Technology Equipment	50,000.00	49,999.00	1.00	1.00
Supply and Installation of Building name of crises center with Municipal Logo	Other PPE	52,550.00		52,550.00	52,550.00
Municipal Health Office					
Purchase of conference table with chairs for RHU use	Furniture & Fixtures	40,000.00	39,500.00	500.00	500.00
Purchase of Laptop for RHU use and Nutrition Program	Information and Communication Technology Equipment	80,000.00	75,998.00	4,002.00	4,002.00
Municipal Agriculture's Office					
Purchase of Furniture & Fixtures for Agriculture's Office	Furniture & Fixtures	50,000.00		50,000.00	50,000.00
Municipal Engineering Office					
Purchase of Information and Communication Technology Equipment for ME Office	Information and Communication Technology Equipment	50,000.00		50,000.00	50,000.00



14th SANGGUNANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

**MEMBERS OF THE
SANGGUNANG BAYAN**

HON. HERMAN I. BIBAR
SB Member

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**Republic of the Philippines
Province of Leyte
Municipality of Tabontabon**

Municipal Mayor's Office					
Supply & Installation of Tower Type Aircon	Office Equipments	470,000.00	469,900.00	1,000.00	1,000.00
Supply & delivery of Digital Scoreboard for basketball	Information and Communication Technology Equipment	150,000.00	149,888.00	112.00	122.00
MDRRM Office					
Purchase of Furniture & Fixtures for MDRRM Office	Furniture & Fixtures	10,000.00		10,000.00	10,000.00
Municipal Civil Registrar's Office					
Purchase of Information and Communication Technology Equipment for MCR Office	Information and Communication Technology Equipment	18,000.00		18,000.00	18,000.00
Municipal Treasurer's Office					
Purchase of Information and Communication Technology Equipment for MTO	Information and Communication Technology Equipment	14,000.00		14,000.00	14,000.00
Municipal Health Office					
Purchase of Furniture & Fixtures for MHO Office	Furniture & Fixtures	30,000.00		30,000.00	30,000.00
Desilting and Breaking of Amandangay Box Culvert Bridge Wing Wall	Road Networks	239,900.00	237,400.68	2,399.32	2,399.32
Rehabilitation of Solar Power System	Power Supply Systems	428,957.60		428,957.60	428,957.60
Establishment of One Stop Shop	Office Buildings	400,000.00	338,598.48	61,401.52	61,401.52
Repair of PWD Ramps	Other Structures	300,000.00	298,043.27	1,956.73	1,956.73
Completion of Barangay Road Concreting of Sitio Amandariza to Poblacion Macarthur (476.24 l.m)	Road Networks	4,854,000.00	4,851,000.00	3,000.00	3,000.00
Construction of 21 l.m Slope protection at Castillon Bridge Approach Brgy. Mercaduhay	Road Networks	738,000.00	736,000.29	1,999.71	1,999.71
Construction of 71.40 l.m Drainage Canal Along San Antonio St. Brgy. Rizal	Road Networks	639,000.00	637,000.07	1,999.93	1,999.93
Supply and Installation of 116 Units Solar Streetlights-All Poblacion	Power Supply Systems	9,320,116.60	9,305,000.00	15,116.60	15,116.60
Improvement of Municipal Stage, Municipal Perimeter Fence, Rizal Monument, Multi-Purpose Building Entrance	Buildings	1,637,995.00	1,636,375.65	1,619.35	1,619.35
Installation of Waterproofing of Multi Purpose Hall Building (concrete topping and roofing at stairs) (other structure)	Other Structures	600,000.00	598,499.21	1,500.79	1,500.79



14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE SANGGUNIANG BAYAN

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. DAN JERIC S. REDOÑA
SB Member

HON. JERRY GWEN L. CONDE
SB Member

HON. DANILO E. BALAIS
SB Member

HON. MERVIN M. LOBRIGO
SB Member

HON. JINKY E. GAMEZ
SB Member

HON. DENNIS L. BALDERIAN
SB Member

HON. RAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

email: tabontabon.legislative2016@gmail.com

**Republic of the Philippines
Province of Leyte
Municipality of Tabontabon**

Road Shouldering with Reblocking of Quezon Sicio Gubez Road (3,999.36 sq.m)	Road Networks	4,241,316.23		4,241,316.23	4,241,316.23
Road Shouldering of Quezon-Mering Road (360 Lu.m)	Road Networks	1,602,015.25		1,602,015.25	1,602,015.25
Construction of Drainage Canal with Cover (84 2 In m)	Road Networks	696,280.54		696,280.54	696,280.54
Road Widening of Diaz Street (Brgy. St. Bonifacio) (158.63 cu.m)	Road Networks	1,754,057.26		1,754,057.26	1,754,057.26
Other seeding materials & fertilizers	Agricultural and Marine Supplies Expenses	1,040,000.00		1,040,000.00	1,000,000.00
30% - Quick Response Fund (QRF) Relief Recovery	Welfare Goods Expenses	1,211,333.75		1,211,333.75	1,211,333.75
Conduct MDRM Meetings, Orientation/Workshops/Benchmarking on DRRM/CCA of Dept. Heads and other key officials and other coordination activities	Training Expenses	300,000.00	254,750.00	41,250.00	41,250.00
Conduct regular/special meetings and other coordination activities of the MDRM Council	Representation Expenses	25,000.00		25,000.00	25,000.00
Implementation of waste management	Representation Expenses	5,000.00	4,800.00	200.00	200.00
Comprehensive local DRRM IEC programs developed, produced, distributed, campaigns conducted, evacuation and core shelters constructed	Other MOOE	10,000.00		10,000.00	10,000.00
Installation of signage's for hazard in communities and evacuation directions	Other Supplies & Materials Expenses	15,000.00		15,000.00	15,000.00
Observance of the national Disaster Consciousness Month	Representation Expenses	20,000.00	6,690.00	13,350.00	13,350.00
MDRM meetings conducted every quarter or ANA	Representation Expenses	15,000.00	5,215.00	9,785.00	9,785.00
Conduct awareness and advocacy campaigns on disaster preparedness	Representation Expenses	10,000.00		10,000.00	10,000.00
Updating of existing database and information system to include GIS generated multi-hazard maps and CBMS	Representation Expenses	15,000.00		15,000.00	15,000.00
Conduct enhancement seminar/trainings for MDRM members/rescuer/responding teams/Brgy. Volunteers & farmers association proper mgmt. of victims (standard first aid, basic life support, emergency medical technician, ICS course, FOC, MDM, NDRM/A, Psycho-social first aid, hazard mapping and risk analysis, community and school-based drills, family-based disaster mgmt. planning, other trainings as may be deemed necessary)	Training Expenses	700,000.00	603,185.00	96,815.00	96,815.00
Updating of plans to keep up with the changing times (LCCAP, Contingency plan of top 2 hazards, CDRA, DRRM Plan)	Training Expenses	15,000.00		15,000.00	15,000.00
Conduct/attend annual rescue jamborees	Training Expenses	50,000.00	48,540.00	1,460.00	1,460.00
Conduct seminars/simulation on earthquake and fire drill, evacuation and mgmt. to LGUs and other stakeholders	Training Expenses	15,000.00	3,000.00	12,000.00	12,000.00
Procurement of basic Emergency supplies such as relief goods, hygiene kits, tents and medicines	Other MOOE	400,000.00	399,160.00	840.00	840.00
Purchase of DRRM Tools & Other Supplies	Other Supplies & Materials Expenses	453,445.40	391,209.00	60,236.40	60,236.40
TOTAL ESTIMATED INCOME		37,190,575.00	24,264,322.47	12,886,252.56	12,846,062.56



14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

**MEMBERS OF THE
SANGGUNIANG BAYAN**

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. DAN JERIC S. REDOÑA
SB Member

HON. JERRY GWEN L. CONDE
SB Member

HON. DANILO E. BALAIS
SB Member

HON. MERVIN M. LOBRIGO
SB Member

HON. JINKY E. GAMEZ
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Ex-Officio Member/SK Pres.

email: tabontabon.legislative2016@gmail.com

**Republic of the Philippines
Province of Leyte
Municipality of Tabontabon**

NOW THEREFORE, on motion by Hon. Jerry Gwen L. Conde and unanimously seconded;

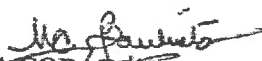
BE IT RESOLVE, AS IT IS HEREBY RESOLVED to authorize concerned LGU personnel to revert funds in the amount of Twelve Million Eight Hundred Forty-Six Thousand Fifty-Two Pesos and 56/100 Only (₱12,846,052.56), intended for the proposed Supplemental Budget No. 01 CY 2024 of this LGU;

FURTHER RESOLVED to authorize concerned LGU personnel for the use of savings/surplus as of November 2023 as certified correct and available by the Municipal Treasurer and Municipal Accountant per LBP Form No. 8;


FINALLY RESOLVED that copies of this resolution be furnished all concerned for their information, guidance and appropriate action;

APPROVED – May 06, 2024.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

APPROVED:


HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TABONTABON
oOo



OFFICE OF THE MUNICIPAL BUDGET OFFICER

Thru the Presiding Officer
Municipality of Tabontabon, Leyte

Greetings!

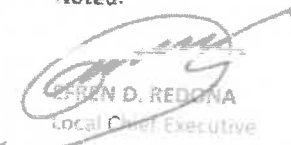
Respectfully submitting herewith to the Honourable Sangguniang Bayan the herein Supplemental Budget
No. 01 CY 2024 of the Local Government Unit of Tabontabon, Leyte for your favourable action. Please
see attached sheet.

Please acknowledge receipt.

Very truly yours


EMETERIO D. MALUPING
Municipal Budget Officer

Noted:


EREN D. REDONA
Local Chief Executive


STATEMENT OF FUNDING SOURCES
 (Supplemental Budget No. 01)
 Fiscal Year 2024

TABONTABON, LEYTE
 Municipality/Province

GENERAL
 Fund/Special Account

Particulars	Account Classification	Amount
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds		
2.0 Actual Collections in Excess of the Estimated income		
3.0 Savings		
Surplus from previous years	PS	2,076,234.46
	MOOE	5,989,942.83
4.0 Realignment		
5.0 Reversion		
Unexpended Balance from previous year (5% LRRKIVIT)	MOOE	1,557,270.15
Other seedling materials & fertilizers (current appropriations - 2024)	MOOE	1,000,000.00
Capital Outlay Balances of Continuing Appropriations (2020-2023)	CC	1,400,000.00
20% EDF Balances of Continuing Appropriations (2022-2023)	CO	519,951.55
20% EDF Current Appropriations (2024)	CC	1,294,909.00
Sub-Total		12,846,052.56
Total Estimated Income		20,912,229.85

Certified Correct:


 LUCAS DONDON B. BIBAR III
 Municipal Treasurer


 LEONARDO M. ENCINA
 Municipal Accountant

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reversed
Supply and Delivery of Furniture & Fixtures					
Municipal Mayor's Office and Conference Room	Furniture & Fixtures	330,000.00	319,349.00	51.00	51.00
Supply and Delivery of IT Equipment & Software	Information & Communication Technology	32,666.40		32,666.40	32,666.40
Rehabilitation of Municipal Library	Buildings	75,000.00		75,000.00	75,000.00
Rehabilitation of Plaza (Tabon labyrinth phase 1)	Parks, Plazas and Monuments	50,000.00		50,000.00	50,000.00
Supply & Delivery of Office Equipment	Office Equipment	1,100.00		1,100.00	1,100.00
Supply & Delivery of IT Equipment & Software for General Revision/Tax Mapping	Information & Communication Technology Equipment	155,000.00	151,531.82	3,468.18	3,468.18
Supply & Delivery of Furniture & Fixtures for General Revision/Tax Mapping	Furniture & Fixtures	10,000.00	4,800.00	5,200.00	5,200.00
Installation of glass window counter at and installation of canopy lighted signa for Municipal Hall & Legislative Building	Other PPE	185,000.00	182,500.00	2,500.00	2,500.00
Purchase of grass cutter used to maintain the					
Purchase of stainless podium with glass & LGU logo	Furniture and Fixtures	4,515.00	4,500.00	15.00	15.00
Procurement of Office equipment	Office Equipment	50,000.00	4,000.00	46,000.00	46,000.00
Fabrication and installation of window grills and screen door for the improvement of	Office Buildings	100,000.00	95,000.00	5,000.00	5,000.00
Payment for the Supply & Delivery of Office Equipment	Office Equipment	940,000.00	616,600.00	323,400.00	323,400.00
Procurement of 2 units Laptop for ECCD Data Banking	Communication Technology Equipment	75,000.00	74,528.00	472.00	472.00
Supply & Delivery of Information and Communication Technology Equipment	Information and Communication Technology	40,000.00	39,995.00	5.00	5.00

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Supply & Delivery of Information and Communication Technology	Information and Communication Technology				
Purchase of 1 unit laptop for office use	Information and Communication Technology	50,000.00	39,950.00	10,010.00	10,010.00
Purchase of IT equipment	Information and Communication Technology	35,000.00	6,000.00	4,000.00	4,000.00
Supply & Delivery of Furniture and Fixtures	Furniture and Fixtures	30,600.00	26,300.00	3,500.00	3,500.00
Purchase of Airconditioner	Office Equipment	50,000.00	33,420.00	10,580.00	10,580.00
Supply & Delivery of Tables and Chairs	Furniture & Fixtures	99,726.00	99,465.00	3,246.00	3,246.00
Information & Communication Technology Equipment for PMP	Information & Communication Technology Equipment	20,000.00		20,000.00	20,000.00
Procurement of Office Equipment	Office Equipment	100,000.00		100,000.00	100,000.00
Improvement of Office Building	Office Buildings	300,000.00		300,000.00	300,000.00
the Sangguniang Bayan Office	Office Equipment	300,000.00	52,380.00	17,902.00	17,902.00
Procurement of Tables & Chairs for the session Area	Furniture & Fixtures	300,000.00	298,952.00	48.00	48.00
Supply and Delivery of Office Equipment	Office Equipment	100,000.00	98,967.00	3.00	3.00
	Information & Equipment				
Purchase of Drafting Table and Desk for Office Use	Furniture & Fixtures	50,000.00	24,000.00	6,000.00	6,000.00
Supply & Delivery of Office Equipment	Office Equipment	30,000.00		10,000.00	10,000.00
Supply & Delivery of Tables and Chairs	Furniture & Fixtures	70,000.00	69,750.00	480.00	480.00
Supply & Installation of MCF (MILCHS System)	Information & Communication Technology Equipment	50,000.00	49,998.00	2.00	2.00
Purchase of Office Equipment	Office Equipment	50,000.00	49,997.50	2.50	2.50
Purchase of Information and Communication Technology Equipment	Information and Communication Technology	50,000.00	49,998.00	2.00	2.00

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Purchase of 1 unit Laptop	Information & Communication Technology Equipment	35,000.00	34,680.00	320.00	320.00
Purchase of 1 unit multi functional printer/scanner and 1 unit dot matrix printer/4 units calculator with Thermal Receipt	Information and Communication Technology Equipment	55,000.00	9,960.00	15,020.00	15,020.00
Purchase of Office Equipment for MSWD Office	Office Equipment	50,000.00	19,975.00	20,000.00	30,000.00
Purchase of Information and Communication Technology Equipment for MSWD Office	Communication Technology Equipment	50,000.00	49,999.00	1.00	1.00
Supply and installation of Building name of crisis center with Municipal Logo	Other PPE	52,550.00		52,550.00	52,550.00
Purchase of conference table with chairs for RHU use	Furniture & Fixtures	40,000.00	39,500.00	500.00	500.00
Purchase of laptop for RHU use and	Information and Communication Technology Equipment	20,000.00	19,988.00	1,000.00	1,000.00
Purchase of Furniture & Fixtures for Agriculture Office	Furniture & Fixtures	50,000.00		50,000.00	50,000.00
Purchase of Information and Communication Technology Equipment for ME Office	Information and Communication Technology Equipment	50,000.00		50,000.00	50,000.00
Supply & Installation of Tower Type Aircon	Office Equipment	470,000.00	469,000.00	1,000.00	1,000.00
Supply & Delivery of Digital Scoreboard for basketball	Communication Technology Equipment	150,000.00	149,500.00	500.00	500.00
Purchase of Furniture & Fixtures for MDRM Office					
Purchase of Information and Communication Technology Equipment for MCR Office	Information and Communication Technology	18,000.00		18,000.00	18,000.00
Purchase of Information and Communication Technology Equipment for MTO	Information and Communication Technology Equipment	14,000.00		14,000.00	14,000.00
Purchase of Furniture & Fixtures for MHO Office	Furniture & Fixtures	30,000.00		30,000.00	30,000.00

Deadline and Breakdown of Ammandment No. 1					
Culvert Bridge Wing Wall					
Rehabilitation of Solar Power System	Power Supply Systems	428,957.60		428,957.60	428,957.60
Establishment of One Stop Shop	Office Buildings	400,000.00	338,598.48	61,401.52	61,401.52
Completion of Barangay Road Concreting of Sitio Amandariza to Poblacion Macarthur	Road Networks	4,854,000.00	4,851,000.00	3,000.00	3,000.00
Construction of 21.1m Slope protection at Casilion Bridge Approach Brgy. Mercaduhsay	Road Networks	738,000.00	736,000.29	1,999.71	1,999.71
Along San Antonio St. Brgy. Rizal	Road Networks	1,327,000.00	1,327,000.00	0.00	0.00
Supply and Installation of 116 Units Solar Streetlights-All Poblacion	Power Supply Systems	9,320,116.60	9,305,000.00	15,116.60	15,116.60
Improvement of Municipal Stage, Municipal Perimeter Fence, Rizal Monument, Multi-Purpose Building Entrance	Buildings	1,637,995.00	1,636,375.65	1,619.35	1,619.35
Installation of Waterproofing of Multi-roofing at stairs (other structure)					
Road Shouldering with Reblocking of Quezon	Road Networks	4,241,316.73		4,241,316.73	4,241,316.73
Road Shouldering of Quezon-Mering Road (360 Ln.m)	Road Networks	1,602,015.25		1,602,015.25	1,602,015.25
Construction of Drainage Canal with Cover (84.2 ln.m)	Road Networks	696,280.54		696,280.54	696,280.54
Road Widening of Usiz Street (Brgy. III Bonifacio) (158.63 cu.m)	Road Networks	1,754,057.26		1,754,057.26	1,754,057.26
Other capital expenses	Agricultural and Marine				
30% - Quick Response Fund (QRF) Relief Recovery	Welfare Goods Expenses	1,211,333.75		1,211,333.75	1,211,333.75
Conduct MDRRMC Meeting, Orientation/Workshops/Benchmarking on DRRM/CCA of Dept. Heads and other key officials and other coordination activities	Training Expenses	300,000.00	258,750.00	41,250.00	41,250.00
Conduct regular/special meetings and other coordination activities of the MDRR Council	Representation Expenses	25,000.00		25,000.00	25,000.00
Implementation of waste management	Representation Expenses	5,000.00	4,800.00	200.00	200.00
Comprehensive local DRRM IEC programs					
Conducted, evacuation and cone shelters constructed	Other MOOE	10,000.00		10,000.00	10,000.00
Installation of signage's for hazard in communities and evacuation directories	Other Supplies & Materials Expenses	15,000.00		15,000.00	15,000.00

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Observance of the national Disaster consciousness month					
MDRRMC meetings conducted every quarter or ANA	Representation Expenses	15,000.00	5,215.00	9,785.00	9,785.00
Conduct awareness and advocacy campaigns on disaster preparedness	Representation Expenses	10,000.00	-	10,000.00	10,000.00
Updating of existing database and information system to include GIS generated multi-hazard maps and CBMS	Representation Expenses	15,000.00	-	15,000.00	15,000.00
Conduct enhancement seminar/trainings for MDRRMC members/rescuer/responding teams/Brgy. Volunteers & farmers association-proper mgt. of victims (standard first aid, basic life support, emergency medical	Training Expenses	700,000.00	503,185.00	196,815.00	196,815.00
Psycho-social first aid, hazard mapping and risk analysis, community and school-based drills, family-based disaster mgt. planning, other trainings as may be deemed necessary)					
Updating of plans to keep up with the changing times (LCCAP, Contingency plan of top 2 hazards, CDRA, DRRM Plan	Training Expenses	15,000.00	-	15,000.00	15,000.00
Conduct/attend annual rescue jamborees	Training Expenses	50,000.00	48,540.00	1,460.00	1,460.00
Conduct seminars/simulation on earthquake and fire drill, evacuation and mgt. to LGUs and other stakeholders	Training Expenses	15,000.00	3,000.00	12,000.00	12,000.00
Procurement of basic emergency supplies medicines					
Purchase of DRRM Tools & Other Supplies	Other Supplies & Materials Expenses	451,445.40	391,709.00	60,236.40	60,236.40
TOTAL ESTIMATED INCOME		87,150,375.03	74,764,322.47	12,886,052.56	12,886,052.56

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.

Local Finance Committee:

LUCAS DONDON B. BIBAR III
Municipal Treasurer

EMETERIO D. MALUPING
Municipal Budget Officer

LEONARDO M. ENCINA, CPA
Municipal Accountant

ENGR. ROGER S. RAMOS
MFDC

Noted:

MON. SPREN D. REDONIA
Municipal Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tabontabon, Leyte
 Supplemental Budget No. 01 CY 2024

Implementing Office	Particulars/Purpose	CODE	Object of Expenditure	Account Code	Total
Office of the Municipal Mayor	Personal Services				
	Payment of Terminal Leave Benefits of the (re-annuitiated) former officials, of government (retired) officials and employees	1000-000-3-1-01-001-000-001	Terminal Leave Benefits	5-01-04-030	1,100,000.00
	Adjusted Step Increment of Municipal Officials & Employees	1000-000-3-1-01-001-000-001	Other Personnel Benefit	5-01-04-090	1,968,000
	Additional Clothing/Uniform Allowance of Municipal Officials & Employees	1000-000-3-1-01-001-000-001	Clothing/Uniform Allowance	5-01-07-040	5,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and training for efficient and effective governance; and all other related expenses	1000-000-3-1-01-001-000-001	Traveling Expenses	5-02-01-050	200,000.00
	Purchase of spare parts for the repairs and maintenance of Municipal Vehicle	1-01-001-000-001	Repairs and Maintenance Transportation Equipment	5-02-13-060	1,000,000.00
	Purchase of other inventoriable supplies and	1000-000-3-1-01-001-000-001	Other Supplies &	5-02-01-990	50,000.00
	Purchase of goods and services used during official meetings/conferences and entertainments.	1000-000-3-1-01-001-000-001	Representation Expenses	5-02-99-030	50,000.00
	Payment for the cost of electricity consumed in government operations/projects.	1000-000-3-1-01-001-000-001	Electricity Expenses	5-02-04-020	244,562.42
	Payment for the cost of internet subscription expenses consumed in government operations/projects.	1000-000-3-1-01-001-000-001	Expenses	5-02-09-030	160,000.00
	Purchase of other supplies and materials to respond the needs of the office and other	1000-000-3-1-01-001-000-001	Other MOOE	5-02-99-990	50,000.00
	Capital Outlay				
	Procurement of Aircondition for the Office	1000-000-3-1-01-001-000-001	Office Equipment	1-07-05-020	100,000.00
	Supply & Delivery of 1 unit Communication Equipment	1000-000-3-1-01-001-000-001	Information and Communication Technology Equipment	1-07-05-020	60,000.00
	Construction of building structure for the installation of Thermal Decomposition Machine.	1000-000-3-1-01-001-000-001	Building	1-07-04-010	875,161.58



Special Purpose Appropriation					
	Support to Local Finance Committee (LFC)	1000-000-3-1-01-000-000-010	Traveling Expenses	5-02-01-010	100,000.00
			Training Expenses	5-02-02-010	100,000.00
	Government Function	1-01-005-000-005	Donation	5-02-99-050	350,000.00
	Support to Culture & the Arts Activities (Tabonabon Fiesta Celebration)	1000-000-3-1-01-000-000-007	Subsidies- Others	5-02-14-990	200,000.00
			Other MOOE	3-02-99-990	920,000.00
	Support to Local Tourism Development Program (Support to Search for My Teen Pintados 2024)	1000-000-3-1-01-000-000-003	Other MOOE	5-02-99-990	50,000.00
	Support to ROPS Formulation of ROPS Plan & ADPA	1000-000-3-000-004			
	Support to BAC Operation for the Conduct of Post Qualification Activity & other related activities	1000-000-3-1-01-000-000-013	Traveling Expenses	5-02-03-010	150,000.00
Office of the Municipal Vice Mayor	Personal Services				
	Additional Clothing/Uniform Allowance of Municipal Officials & Employees	1000-000-3-1-02-001-000-001	Clothing/Uniform Allowance	5-01-02-040	2,000.00
	Attending Seminars and training for efficient and effective governance and all other related expenses	1000-000-3-1-02-001-000-001	Traveling Expenses	5-02-01-010	50,000.00
Office of the Sangguniang Bayan	Personal Services				
	Salaries & Wages of 3 Sangguniang Bayan Members	1000-000-3-1-03-001-000-001	Salaries and Wages- Regular	5-01-01-010	117,390.11
	Sangguniang Bayan Members	1000-000-3-000-001	(RA)		
	Transportation Allowance (TA) of Sangguniang Bayan Members	1000-000-3-1-03-001-000-001	Transportation Allowance (TA)	5-01-02-030	10,500.00
	Personal Economic Relief Allowance (PERA) of 3 Sangguniang Bayan Members	1-03-001-000-001	Personal Economic Relief Allowance (PERA)	5-01-02-010	4,000.00
	PhilHealth Contributions of 3 Sangguniang Bayan Members	1000-000-3-1-03-001-000-001	PhilHealth Contributions	5-01-03-030	3,152.76
	Pag-IBIG Contributions of Sangguniang Bayan Member	1000-000-3-1-03-001-000-001	Pag-IBIG Contributions	3-01-03-020	100.00
	Whistleblower Allowance of Municipal Officials	1-03-001-000-001	Whistleblower Allowance	5-01-02-040	10,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and training for efficient related expenses	1000-000-3-000-001			

Juan

[Signature]

	Bayan Members	1000-000-3-000-001	Personal Services		
	Capital Outlay				
	Equipment	1000-000-3-1-03-000-001	Information and Communication Technology Equipment	1-07-05-020	660,000.00
Office of the Secretary to the SB	Personal Services				
	Officials & Employees	1-04-001-000-001	Other Personnel Benefits	5-01-04-090	17,136.00
	Additional Clothing/Uniform Allowance of Municipal Employees	1-04-001-000-001	Clothing/Uniform Allowance	5-01-02-040	4,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and training for efficient and effective governance and all other related expenses	1000-000-3-000-001	Traveling Expenses	5-02-01-010	90,000.00
MPDC Office	Personal Services				
	Officials & Employees	1-09-001-000-001	Other Personnel Benefits	5-01-04-090	13,908.00
	Additional Clothing/Uniform Allowance of Municipal Employees	1-09-001-000-001	Clothing/Uniform Allowance	5-01-02-040	3,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and training for efficient and effective governance and all other related expenses	1000-000-3-000-001	Traveling Expenses	5-02-01-010	90,000.00
	Capital Outlay				
	Procurement of 1 unit desktop/Laptop	1000-000-3-1-09-001-000-001	Information and Communication Technology Equipment	1-07-05-020	55,000.00
	Special Purpose Appropriation				
	Support to CBMS Program	1000-000-3-1-09-003-000-003	Traveling Expenses	5-02-01-010	10,000.00
			Training Expenses	5-02-02-010	25,000.00
			Other MOOE	5-02-99-990	15,000.00
MCR Office	Personal Services				
	Adjusted Step Increment of Municipal Officials & Employees	1000-000-3-000-001	Other Personnel Benefits	5-01-04-090	1,112.00
	Additional Clothing/Uniform Allowance of Municipal Employees	1-12-001-000-001	Clothing/Uniform Allowance	5-01-02-040	3,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and training for efficient and effective governance and all other related expenses	1000-000-3-1-12-001-000-001	Traveling Expenses	5-02-01-010	90,000.00

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	Special Purpose Appropriation				
	Kasalar ng Bawar Program	1000-000-3-1-12-003-000-003	Representation Expenses	5-02-99-030	100,000.00
Municipal Budget Office	Personal Services				
	Adjusted Step Increment of Municipal Officials & Employees	1000-000-3-1-08-001-000-001	Other Personnel Benefits	5-01-04-090	13,332.00
	Additional Clothing/Uniform Allowance of Municipal Employees	1-08-001-000-001	Clothing/Uniform Allowance	5-01-02-040	2,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and training for efficient and effective governance and all other related expenses	1000-000-3-1-08-001-000-001	Traveling Expenses	5-02-01-010	90,000.00
Municipal Accounting Office	Personal Services				
	Adjusted Step Increment of Municipal Officials & Employees	1000-000-3-1-07-001-000-001	Other Personnel Benefits	5-01-04-090	12,972.00
	Municipal Employees	1-07-001-000-001	Allowance	5-01-02-040	2,000.00
	Maintenance & Other Operating Expenses				
	and effective governance and all other related expenses	1-07-001-000-001	Traveling Expenses	5-02-01-010	80,000.00
Municipal Treasurer's Office	Personal Services				
	Adjusted Step Increment of Municipal Officials & Employees	1000-000-3-1-05-001-000-001	Other Personnel Benefits	5-01-04-090	17,124.00
	Additional Clothing/Uniform Allowance of Municipal Employees	1000-000-3-1-08-001-000-001	Allowance	5-01-02-040	2,000.00
	Maintenance & Other Operating Expenses				
	and effective governance and all other related expenses	1-05-001-000-001	Traveling Expenses	5-02-01-010	100,000.00
Municipal Assessor's Office	Personal Services				
	Adjusted Step Increment of Municipal Officials & Employees	1000-000-3-1-06-001-000-001	Other Personnel Benefits	5-01-04-090	1,020.00
	Additional Clothing/Uniform Allowance of Municipal Employee	1000-000-3-1-08-001-000-001	Clothing/Uniform Allowance	5-01-02-040	2,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and training for efficient and effective governance and all other related expenses	1000-000-3-1-08-001-000-001	Traveling Expenses	5-02-01-010	100,000.00

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MDRRM Office	Personal Services				
	Adjusted Step Increment of Municipal Officials & Employees	1000-000-3-03-001-000-001	Other Personnel Benefits	5-01-04-090	3,186.00
	Additional Clothing/Uniform Allowance of Municipal Employees	1000-000-3-03-001-000-001	Clothing/Uniform Allowance	5-01-02-040	3,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and training for efficient and effective governance and all other related expenses	1000-000-3-03-001-000-001	Traveling Expenses	5-02-01-010	90,000.00
Human Resource Office	Personal Services				
	Adjusted Step Increment of Municipal Officials & Employees	1000-000-3-01-001-000-001	Other Personnel Benefits	5-01-04-090	1,884.00
	Municipal Employees	1000-000-3-01-001-000-001	Allowance	5-01-02-040	1,000.00
	Maintenance & Other Operating Expenses				
	and effective governance and all other related expenses	3-01-001-000-001	Traveling Expenses	5-02-01-010	30,000.00
	Special Purpose Appropriation				
	Human Resource Development	1000-000-3-01-001-000-002	Training Expenses	5-02-03-010	100,000.00
			Traveling Expenses	5-02-01-010	50,000.00
General Services Office	Personal Services				
	Adjusted Step Increment of Municipal Officials & Employees	1000-000-3-02-001-000-001	Other Personnel Benefits	5-01-04-090	1,633.00
	Additional Clothing/Uniform Allowance of Municipal Employees	1000-000-3-02-001-000-001	Clothing/Uniform Allowance	5-01-02-040	1,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and training for efficient and effective governance and all other related expenses	1000-000-3-02-001-000-001	Traveling Expenses	5-02-01-010	30,000.00
	Payment for the services rendered and other services contracted by the LGU	1000-000-3-02-001-000-001	Other General Services	5-02-12-990	2,500,000.00
Office of DRR	Personal Services				
	Additional Clothing/Uniform Allowance of Municipal Employees	3000-200-3-04-000-000-001	Clothing/Uniform Allowance	5-01-02-040	1,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and training for efficient and effective governance and all other related expenses	3000-200-3-04-000-000-001	Traveling Expenses	5-02-01-010	30,000.00

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Page 5 of 7

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	Personal Services				
	Adjusted Step Increment of Municipal Officials & Employees	3000-300-3-1-11-002-000-002	Other Personnel Benefits	5-01-04-090	4,536.00
	Municipal Employees	1-11-002-000-002	Uniform Allowance	5-01-02-040	8,000.00
	Maintenance & Other Operating Expenses				
	and effective governance and all other related expenses	1-11-002-000-002	Traveling Expenses	5-02-01-010	140,000.00
MSWD Office	Personal Services				
	Adjusted Step Increment of Municipal Officials & Employees	2-05-001-000-001	Other Personnel Benefits	5-01-04-090	15,204.00
	Additional Clothing/Uniform Allowance of Municipal Employees	3000-500-3-2-05-001	Clothing/Uniform Allowance	5-01-02-040	3,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and training for efficient and effective governance and all other related expenses	3000-500-3-2-05-001	Traveling Expenses	5-02-01-010	120,000.00
	Special Purpose Appropriation				
			Other MOOE	5-02-99-990	50,000.00
	Community-Based Rehabilitation Program	2-05-001-000-004	Traveling Expenses	5-02-01-010	50,000.00
			Training Expenses	5-02-02-010	58,000.00
Municipal Agriculture's Office	Personal Services				
	Adjusted Step Increment of Municipal Officials & Employees	8000-000-3-2-03-001-000-001	Other Personnel Benefits	5-01-04-090	2,054.00
	Municipal Employees	8000-000-3-2-03-001-000-001	Allowance	5-01-02-040	5,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and training for efficient and effective governance and all other related expenses	8000-000-3-2-03-001-000-001	Traveling Expenses	5-02-01-010	100,000.00
	Procurement of 4 units Geotagging device	8000-000-3-2-03-001-000-001	Other Supplies and materials expenses	5-02-03-990	200,000.00
	Capital Outlay				
	Procurement of 1 unit motor vehicle	8000-000-3-2-03-001-000-001	Motor Vehicles	1-07-06-010	100,000.00
Municipal Engineering Office	Personal Services				
	Adjusted Step Increment of Municipal Officials & Employees	8000-000-3-2-10-001	Other Personnel Benefits	5-01-04-090	12,348.00

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	Municipal Employees	1-10-001-001-001	Allowance	5-01-02-090	1,000.00
	Maintenance & Other Operating Expenses				
	Attending Seminars and trainings for officials and effective governance and all other-related expenses	1-10-001-001-001	Traveling Expenses	5-02-01-010	20,000.00
	Capital Outlay				
		8000-000-3-001-001	Information and Technology Equipment		
	20% Economic Development Fund				
	Upgrading of Jabong-Mercaduhay Road (.348 km)	8000-000-3-1-10-000-053-000	Road Networks	1-07-03-010	-4,241,316.23
	Construction of concrete reservoir level II water system (Brgy. Mering, Tabontabon, Leyte)	8000-000-3-1-10-000-053-000	Water Supply System	1-07-03-040	1,552,353.05
	Construction of concrete reservoir level III water system (Brgy. Mercaduhay, Tabontabon, Leyte)	8000-000-3-1-10-000-060-000	Water Supply System	1-07-03-040	1,500,000.00
	Procurement of water meter with accessories	8000-000-3-1-10-000-060-000	Water Supply System	1-07-03-040	1,000,000.00
	Construction of Flag Pole (Phase I)	8000-000-3-1-10-000-021-000	Other Structures	1-07-04-990	519,951.55
MENRO Office	MDOE				
	Expenses for the processing of Environmental Permit Fees	8000-000-3-2-04-001-000-001	Other MDOE	5-02-99-990	50,000.00
30% Quick Response Fund	Relief and Recovery	9000-000-3-03-00-001-001-001	Welfare Goods Expenses	5-02-03-050	1,283,781.50
70% Mitigation Fund-Disaster Preparedness	machineries and equipment (EWS, SAR, ERT, communication and others may deemed necessary)	9000-000-3-03-00-001-002-010	Other Supplies & Materials Expenses	5-02-03-990	253,488.65
	GRAND TOTAL				20,912,229.85

Prepared by:


EMETERIO D. MALUPING

Approved:


HON. EREN D. REDON
Municipal Mayor

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TABONTABON
oOo

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Supplemental Budget No. 01 for CY 2024 of the Local Government Unit of Tabontabon, Leyte with a total appropriations of Twenty Million Nine Hundred Twelve Thousand Two Hundred Twenty Nine (P20,912,229.85) was taken from the following:

Savings - Surplus from previous years	-	8,066,177.29
Reversion	-	<u>12,846,052.56</u>
Total Estimated income		20,912,229.85

CERTIFIES FURTHER that the Supplemental Budget No. 01 for CY 2024 of the Local Government Unit has an available cash back up for supplementation.

THIS CERTIFICATION is issued for the purpose of attachment to the Appropriation Ordinance No. 01 for Supplemental Budget No. 01 for CY 2024 of the Municipality of Tabontabon, Leyte.

Issued this 03rd day of April 2024 at Tabontabon, Leyte.


LUCAS DONDON B. BIBAR III
Municipal Treasurer


LEONARDO M. ENCINA
Municipal Accountant




Province of Leyte
Municipality of Tabontabon

Annex C.1

Statement of Changes in Net Assets/Equity
General Fund
For the Year Ended December 31, 2023
(With Comparative Figures for CY 2022)

	<u>2023</u>	<u>2022</u>
Balance at January 1	131,653,781.77	119,513,979.50
Add (Deduct)		
Change in Accounting Policy	0.00	0.00
Prior Period Errors	(865,801.23)	(5,991,441.50)
Restated Balance	130,787,980.54	113,522,538.00
Add (Deduct) Changes in net assets/equity during the year		
Transfer of PPE from Trust Fund (Flood Control System)	6,216,579.00	69,800.00
Transfer of PPE from Trust Fund - DRRM COMMAND CENTER	1,371,583.89	0.00
Transfer of PPE from Trust Fund - STOREY X-RAY BLDG WITH GARAGE	2,245,434.00	0.00
Transfer of PPE from Trust Fund - Medical Equipment	150,075.00	0.00
Surplus (Deficit) for the period	87,365.99	18,061,443.77
Total recognized revenue and expenses for the period	10,080,937.88	18,131,243.77
Balance at December 31	140,868,918.42	131,653,781.77

Prepared by:


MICHELLE TIOZON
MAAU

Certified Copy:


LEONARDO M. ENCINA
MUNICIPAL ACCOUNTANT

CITY OF LOCAL GOVERNMENT FINANCE
DEPARTMENT OF FINANCE
STATEMENT OF RECEIPTS AND EXPENDITURES

USD *NON-FINANCIAL DATA

Particulars	Income Target Budget Authorization	Contract Fund	SEF	Fund Funds	Total
LOCAL SOURCES					
TAX REVENUE	1,440,000.00	2,267,932.85	295,778.73	0.00	3,999,101.58
Real Property Tax	700,000.00	228,559.50	295,690.39	0.00	519,149.89
Tax on Business	350,000.00	427,851.09	0.00	0.00	777,851.09
Other Taxes	400,000.00	189,234.96	0.00	0.00	169,704.94
Other Non-Financial	1,000,000.00	1,076,237.30	0.00	0.00	1,076,237.30
Regulatory Fees (Permits and Licenses)	500,000.00	623,465.19	0.00	0.00	623,465.19
Service User Charges (Service Fees)	500,000.00	449,666.49	0.00	0.00	449,666.49
Business User Charges (Business Licenses)	0.00	0.00	0.00	0.00	0.00
Other Receipts (Other General Receipts)	0.00	3,175.49	79.34	0.00	3,254.83
EXTERNAL SOURCES					
National Tax Assment	75,295,285.00	75,199,290.00	183,452.21	11,965,208.32	90,441,919.23
Other Grants (Other General Receipts)	0.00	0.00	0.00	0.00	0.00
Interlocal Transfer	0.00	0.00	183,452.21	0.00	183,452.21
Emergency Receipts (Grants/Donations/Aids)	0.00	0.00	0.00	17,981,208.32	17,981,208.32
TOTAL PROGRAM OPERATING REVENUE	1,440,000.00	2,267,932.85	295,778.73	0.00	3,999,101.58
ADD SUPPLEMENTAL BUDGET (UNAPPROPRIATED SURPLUS) FOR CURRENT OPERATING	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	1,440,000.00	2,267,932.85	295,778.73	0.00	3,999,101.58
LESS CURRENT OPERATING EXPENDITURES (S + M + N + O + P + Q)					
General Public Services	57,000.00	50,969,453.15	0.00	5,354,345.44	56,323,798.59
Education Culture & Sports/Workforce Development	0.00	0.00	0.00	0.00	0.00
Health Nutrition & Population Control	0.00	5,969,499.75	0.00	407,400.00	6,376,999.75
Human Resources Development	0.00	0.00	0.00	0.00	0.00
Social Services and Social Welfare	0.00	1,321,644.54	0.00	4,795,900.00	6,117,544.54
Economic Services	0.00	6,561,147.73	0.00	0.00	6,561,147.73
Debt Service (FE) (Interest Expense & Other Charges)	0.00	0.00	0.00	0.00	0.00
TOTAL CURRENT OPERATING EXPENDITURES	57,000.00	64,860,100.27	0.00	10,557,645.44	75,417,745.71
NET OPERATING INCOME/LOSS FROM CURRENT OPERATIONS	1,383,000.00	1,607,832.58	295,778.73	0.00	2,286,881.31
CAPITAL INVESTMENT RECEIPTS					
Proceeds from Sale of Assets	0.00	0.00	0.00	0.00	0.00
Proceeds from Sale of Debt Securities of Other Entities	0.00	0.00	0.00	0.00	0.00
Collection of Loans Receivable	0.00	0.00	0.00	0.00	0.00
RECEIPTS FROM LOANS AND BORROWINGS (P + Q)	0.00	0.00	0.00	0.00	0.00
Acquisition of Loans	0.00	0.00	0.00	0.00	0.00
OTHER NON-INCOME RECEIPTS					
	0.00	421,915.49	0.00	0.00	421,915.49
TOTAL NON-INCOME RECEIPTS	0.00	421,915.49	0.00	0.00	421,915.49
ADD SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE FOR CAPITAL OUTLAY EXPENDITURES	0.00	421,915.49	0.00	0.00	421,915.49
LESS NON-CURRENT EXPENDITURES					

	2022	2021	2020	2019	2018
CAPITAL INVESTMENTS EXPENSES (IN \$)					
Purchase of Product of Property Plant and Equipment	5,520,000	18,281,985.23	4,925,000	1,075,507.00	25,175,984.43
Assets Capital Gains	1,100	18,081,305.72	34,827,248	1,224,521.70	49,100,404.93
Provision of Asset Depreciation or Other Financial Recognition					
Interest					
Capital Gains - Gain to Other Parties (Shareholders Equity)	1,100	18,081,305.72	34,827,248	1,224,521.70	49,100,404.93
DEBT SERVICE (Interest Cost)	3,000	2,100	3,000	0,000	0,000
Payment of Debt Amortization	4,000	2,000	4,000	0,000	2,000
Reversal of Amortization of Bonds/Debt Securities	0,000	0,000	0,000	0,000	0,000
OTHER NON-CURRENT (MCA) EXPENDITURES	0,000	10,000,000.00	0,000	0,000	10,000,000.00
TOTAL NON-CURRENT EXPENDITURES	0,000	10,000,000.00	0,000	0,000	10,000,000.00
ADJ. CASH BALANCE - BEGINNING	15,100,000.00	15,100,000.00	15,100,000.00	15,100,000.00	15,100,000.00
FUND BALANCE AVAILABLE	110,121,500.00	15,000,000.00	1,000,000.00	5,000,000.00	20,000,000.00
Less: Transfer of Other Funds, Assets, Proceeds					
CONTRACTING APPROPRIATION	0,000,000.00	1,000,000.00	200,000.00	0,000	0,000,000.00
FUND BALANCE - END	110,121,500.00	15,000,000.00	799,000.00	5,000,000.00	20,000,000.00

	2022	2021	2020	2019	2018
FUND BALANCE - END	15,070,000.00	15,070,000.00	15,070,000.00	15,070,000.00	15,070,000.00
Amount set aside to finance projects with a long-term					
Amount set aside for payment of Bonds/Debt	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Amount set aside for Obligation - Debt Use and Demands	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Amount Available for Appropriation/Expenses	13,070,000.00	13,070,000.00	13,070,000.00	13,070,000.00	13,070,000.00
Total Assets (net of anticipated depreciation)	140,191,500.00	140,191,500.00	140,191,500.00	140,191,500.00	140,191,500.00

Certified correct: Lucas Doffner U. II
Municipal Treasurer



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

OFFICE OF THE SANGGUNIANG BAYAN

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Appropriation Ordinance No. 001 CY2024 which embodies the Supplemental Budget No. 01 CY 2024 of the Municipality of Tabontabon, Leyte had been posted in conspicuous places in the municipality, and all the bulletin areas in the barangays.

ISSUED this 23rd day of May, 2024 at Tabontabon, Leyte.



MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

TABLE OF CONTENTS

		Page
1.	Indorsement	1
2.	Transmittal from MDC Chairperson	2
3.	Supplemental Investment Program CY2024-01	3-22
4.	Resolution to approve MDC No. SY-2024-01	23
5.	Certificate of Posting	24



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon
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OFFICE OF THE SANGGUNIANG BAYAN

INDORSEMENT

May 23, 2024

Respectfully submitted to the Honorable Sangguniang Panlalawigan, the herein Supplemental Investment Program CY2024-01 of the Municipality of Tabontabon, Leyte for appropriate action.

Hope you find it in order.

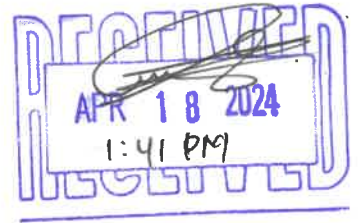

MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

NOTED:


HON. PONCIANO R. JUSTIMBASTE, Jr.
Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon



OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

T R A N S M I T T A L

April 15, 2024

Respectfully transmitting herewith the copy of **MDC Resolution No. SY- 2024-01, dated February 14, 2024** to the honorable members of the Sangguniang Bayan of Tabontabon, Leyte through the Presiding Officer Hon. Ponciano R. Justimbaste, Jr. **Re: Supplemental Investment Program (SIP) 2024-01** for consideration and appropriate action.

Very truly yours,


HON. EFREN D. REDONA
Municipal Mayor
MDC-Chairperson

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TABONTABON

OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT OF THE MINUTES OF THE REGULAR MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON FEBRUARY 14, 2024 AT 9:00 O'CLOCK IN THE MORNING AT THE 2ND FLOOR , MUNICIPAL BUILDING, TABONTABON, LEYTE.

PRESENT:

HON. EFREN D. REDOÑA
HON. RAUL D. BALANO

HON. ANALITA C. GARCELA
HON. TERCENCIO N. ROTA
HON. ROMEO C. CAINDOY
HON. JOSEPHINE E. GAMEZ
HON. MILA O. ESLOPOR
HON. OSCAR C. SERVANDO
HON. JAMES D. LUBAN
HON. JOHNNY A. REBEL
HON. LEONIDES I. TINDOY
HON. RONIE C. DAGAMI
HON. ELISEO C. CHAVEZ
MR. ARMANDO R. DOMASIG
MR. EDGAR L. BENDOY
MRS. MARIFE I. TENEGRA

Mun. Mayor/MDC Chairman
Punong Barangay (Guingauan)
LnB President
Punong Barangay (Cambuciao)
Punong Barangay (Aslum)
Punong Barangay (Macarthur)
Punong Barangay (Bonifacio)
Punong Baranagy (San Pablo)
Punong Barangay (Capahuan)
Punong Barangay (Belisong)
Punong Barangay (Balingasag)
Punong Barangay (Jabong)
Punong Barangay (Amandangay)
Punong Barangay (Rizal)
President TASMODA
President KABALIKAT
President COMSCA

ABSENT:

Hon. Lolita Karen L. Javier
Hon. Gerry Gwen L. Conde


Hon. Antonio E. Daganas
Hon. Charlotte T. Ayhon
Hon. Ruben Dolor
Hon. Mylene B. Ladan
Mrs. Remy M. Albao
Mr. Alfredo D. Garcela
Mr. Eufrazio B. Magayones
Mrs. Rachel A. Reynada
Mr. Edgar B. Tatoy
Mr. Angel A. Tenegra
Mr. Helario L. Duma

Congresswoman, 2nd District
SB Member (Committee on Finance and Appropriation)
Punong Barangay (Quezon)
Punong Barangay (Mohon)
Punong Barangay (Mercaduhay)
Punong Barangay (Mering)
Pob. IV-Macathur Farmers Assoc.
President Jabong-Belisong Irrigators Assoc. Inc.
President BAKDAW FISCO
President Aslum Farmers Assoc.
President San Antonio FISCO
President Mohon Active Farmers Assoc.
President Guingauan Small Farmers Assoc.

IN ATTENDANCE:

Engr. Roger S. Ramos
Mr. Emeterio D. Maluping
Mrs. Marilyn S. Malquisto
Mrs. Ma. Teresa P. Perigrino

Mun. Planning & Development Coordinator
Mun. Budget Officer
MLGOO
MDRRMO



Mr. Miguel A. Gamez
Mrs. Jessie G. Gausin
Hon. Dennis L. Balderian

Pres. Gloc 215 Int'l
CSO
SB Member

MDC RESULOTON NO. SY-2024-01

RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) 2024-01 WITH THE TOTAL AMOUNT OF TWENTY ONE MILLION TWO HUNDRED THOUSAND PESOS (PHP 21,200,000.00) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROVAL.

WHEREAS, The Honorable Municipal Mayor Efren D. Redoña, Chairman of the Municipal Development Council called the meeting to order at 9:00 o'clock in the morning and declared the council constitute a quorum;

WHEREAS, to enhance and continue the delivery of basic services by the municipal Government for its constituents, a Supplemental Investment Program (SIP) 2024-01 was proposed to include programs, projects and activities which were not included in the Annual Investment Program for calendar year 2024;

WHEREAS, presented by Hon. Efren D. Redoña, MDC Chairman, the Supplemental Investment Program (SIP-2024-01) with its detailed Program Project and Activities for deliberation and consideration by the Municipal Development Council;

WHEREAS, the Local Government Unit of Tabontabon, Leyte is a recipient of SGLG incentive fund from Department of the Interior and Local Government (DILG) which proposed project was not included in the 2024 Annual Investment Plan (AIP);

WHEREAS, the Local Government Unit of Tabontabon, Leyte needs as well to implement programs and projects and activities under the General Services, Social Services, Economic Services, DRRM Services and other services that have to be reflected in the 2024-01 Supplemental Investment Program;

WHEREAS, the Hon. Mayor Efren D. Redoña MDC Chairman discussed to the members of the Municipal Development Council that the rationale and the purpose of the purposed Supplemental Annual Investment Program is to ensure that all programs, projects and activities in connection with the delivery of basic services which were not included in the Annual Investment Program for calendar year 2024 shall be reflected in the Supplemental Investment Program (SIP – 2024-01);

WHEREAS, after the through discussion and deliberation by the council members present, it was agreed to adopt the Supplemental Investment Program (SIP-2024-01) covering the total amount of **TWENTY ONE MILLION TWO HUNDRED THOUSAND PESOS (PHP 21,200,000.00)**;

NOW THEREFORE, on motion of Mr. Armando R. Domasig, President of TASMODA duly seconded by all MDC members present, be it;

RESOLVED AS IT IS HEREBY RESOLVED to adopt the Supplemental Investment Program (SIP) 2024-01 and endorsing the same to the Sangguniang Bayan for their approval with the total amount of **TWENTY ONE MILLION TWO HUNDRED THOUSAND PESOS (21,200,000.00)**;

FINALLY RESOLVED that copies hereof be forwarded to the Sangguniang Bayan of Tabontabon, Leyte for appropriate action.

UNANIMOUSLY ADOPTED - February 14, 2024.

I HEREBY CERTIFY THE CORRECTNESS OF THE FOREGOING RESOLUTION.

ENGR. ROGER S. RAMOS
MPDC/Secretariat

Handwritten signatures on the left margin:
D
Domingo R. Gausin

Handwritten signatures on the right margin:
Armando R. Domasig
Armando R. Domasig
Armando R. Domasig

Handwritten signatures at the bottom left:
D
Domingo R. Gausin

Handwritten signatures at the bottom of the page:
Armando R. Domasig
Armando R. Domasig
Armando R. Domasig

ATTESTED:

HON. RAUL D. BALANO
Punong Barangay/LnB President


HON. TERENCE N. ROTA
Punong Barangay


HON. JOSEPHINE E. GAMEZ
Punong Barangay


HON. OSCAR C. SERVANDO
Punong Barangay


HON. JAMES D. LUBAN
Punong Barangay


HON. RONIE C. DAGAMI
Punong Barangay



MR. ARMANDO R. DOMASIG
President TASMODA


MRS. MARIFE I. TENEGRA
President COMSCA


HON. ANALITA C. GARCELA
Punong Barangay


HON. ROMEO C. CAINDOY
Punong Barangay


HON. MILA O. ESLOPOR
Punong Barangay


HON. JOHNNY A. REBEL
Punong Barangay


HON. LEONIDES U. TINDOY
Punong Barangay


HON. ELISEO C. CHAVEZ
Punong Barangay


MR. EDGAR L. BENDOY
President KABALIKAT


HON. FEREN D. REDONA
Municipal Mayor
MDC Chairman



Supplemental Investment Program (SIP) No. 2024-01
By Program/Project/Activity by Sector
As of April 2024

Municipality: Tabontabon, Leyte

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)			Total	AMOUNT of Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)		CC Adaptation	CC Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL SERVICES (1000)													
1000-000-3-3-02-001-000001	General Services Office	GSO	Apr. 2024	Dec. 2024	Improved Service delivery	GF		200.00		200.00			
1000-000-3-1-01-003-000003	Support to Local Tourism Development Program (Support to Search for Ms. Teen Pintados 2024)	LCE/Cultural Officer/Tourism Officer	Jan. 2024	Dec. 2024	100% Support to Search of Miss Teen Pintados 2024 pageant	GF	-	100.00	-	100.00			
1000-000-3-1-01-000-000023	Conduct of mandatory trainings for SK officials & LYDC members pursuant to section 29 of RA No. 10742, as amended by RA No. 11768	LYDO/SK Council	Jan. 2024	Dec. 2024	Better and fully equipped young leaders and capacitated youth	Trust Fund	-	200.00	-	200.00			
1000-000-3-1-09-003-000003	Support to CBMS Program	MPDC	Mar. 2024	Dec. 2024	CBMS Program implemented	GF	-	100.00	-	100.00			
1000-000-3-1-12-003-000003	Kasalan ng Bayan Program	MCR	Mar. 2024	Dec. 2024	Kasalan ng Bayan Program Implemented	GF	-	100.00	-	100.00			
SOCIAL SERVICES (3000)													
3000-200-3-1-11-014-000014	Support to other Health services and expenditures for the operation of Rural Health Unit	MHO	Apr. 2024	Dec. 2024	Other health services delivered	Philhealth Fund	-	500.00	-	500.00			
3000-500-3-2-05-004-000004	Community-Based Rehabilitation Program	MSWDO	Apr. 2024	Dec. 2024	Program implemented	GF	-	300.00	-	300.00			
ECONOMIC SERVICES (8000)													
8000-000-3-2-03-001-000001	Procurement of 4 units Geotagging device	MAO	May. 2024	June. 2024	Geotagging Device Procured	GF		200.00		200.00			

Jaeger P

[Signature]

8000-000-3-1-10-000-058 000	Upgrading of Jabong-Mercaduhay Road (.348 kms)	MEO	Apr. 2024	Dec. 2024	Road reblocking of brgy. Road (Brgy. Mercaduhay) implemented	20% EDF	-	-	5,000.00	5,000.00			
8000-000-3-1-10-000-059 000	Construction of concrete reservoir level III water system (Brgy. Mering, Tabontabon, Leyte)	MEO	Apr. 2024	Dec. 2024	Reservoir level II water system @ Brgy. Mering constructed	other source/20% EDF			3,000.00	3,000.00			
8000-000-3-1-10-000-060 000	Construction of concrete reservoir level III water system (Brgy. Mercaduhay, Tabontabon, Leyte)	MEO	Apr. 2024	Dec. 2024	Reservoir level II water system @ Brgy. Mercaduhay constructed	other source/20% EDF			3,000.00	3,000.00			
8000-000-3-1-10-000-061 000	Procurement of water meter with accessories	MEO	Apr. 2024	Dec. 2024	Water meter with accessories procured	other source/20% EDF			3,000.00	3,000.00			
OTHER SERVICES (9000)													
9000-000-3-03-00-001-002-005	* Disaster Preparedness												
9000-000-3-03-00-001-002 010	Purchase & Installation of Communication/Monitoring Equipment; AWS/EWS	LCE/MDRRMO	Apr. 2024	Dec. 2024	Communication/Monitoring Equipment; AWS/EWS for Top Hazards are purchased and installed	Special Trust Fund	-	400.00	-	400.00			
9000-000-3-03-00-001-002 012	Conduct seminar, trainings, workshop, orientation for MDRRMC; BDRRMCs; ERTs Volunteers; Camp Managers, Teachers-DRRM focal of different trainings	LCE/MDRRMO	Apr. 2024	Dec. 2024	Different teams are created and skills of rescue and responding teams are enhanced	Special Trust Fund		1,200.00	-	1,200.00	1,100.00		A223-01
9000-000-3-03-00-001-002 018	* Disaster Response												
9000-000-3-03-00-001-002 020	Procurement/Stockpiling of relief commodities (Food & Non-Food items)	LCE/MDRRMO	Apr. 2024	Dec. 2024	Relief Commodities procured	Special Trust Fund/70% LDRRMF	-	4,000.00	-	4,000.00			
Grand Total							-	7,200.00	14,000.00	21,200.00	1,100.00		

Prepared by:

ENGR. ROGER S. RAMOS
Mun. Planning & Dev. Coordinator

EMETENIO D. MALUPING
Municipal Budget Officer

Attested by:

MON. EPHEN D. REDONIA
Municipal Mayor



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Republic of the Philippines
Province of Leyte
Municipality of Tabontabon



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

TRANSMITTAL

Feb 12, 2024

Hon. EFREN D. REDOÑA

Municipal Mayor
MDC Chairman
LGU-Tabontabon

Respectfully transmitting to the Municipal Development Council (MDC) of the Local Government Unit (LGU) of Tabontabon through the MDC Secretariat Engr. Roger S. Ramos, MPDO, the herein attached original copies of MDRRMC Resolutions No. 01 & 02 Series of 2024 dated February 8, 2024 for inclusion in the Supplemental Annual Investment Plan (AIP) for CY 2024.

Thank you very much.


MA. THERESA F. PEREGRINO
LDRRMO II
MDRRMC Secretariat

Feb-14, 2024

Serbisyo nga Tangkod Para han Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

0966 021 3046



lgutabontabon2019@yahoo.com



LGU Tabontabon, Leyte



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Municipality of Tabontabon



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE 1ST QUARTERLY MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) MEETING, HELD ON FEBRUARY 8, 2024 AT 9:00 O'CLOCK IN THE MORNING AT THE 2ND FLOOR, MUNICIPAL BUILDING, TABONTABON, LEYTE.

MDRRMC RESOLUTION NO. 002

Series of 2024

A RESOLUTION RECOMMENDING THE APPROVAL OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT SPECIAL TRUST FUND FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF THREE MILLION EIGHT HUNDRED SEVENTY SIX THOUSAND FOUR HUNDRED TWENTY NINE PESOS AND SIXTY ONE CENTAVOS (PHP 3,876,429.61) TO BE UTILIZED ON DRRM PROGRAMS, PROJECTS AND ACTIVITIES AND ENDORSING THE SAME TO THE HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND AUTHORIZATION.

WHEREAS, at 9:00 a.m. on February 8, 2024, the MDRRMC Chairperson, Mayor Efren D. Redoña, called the meeting to order and declared the council constitute a quorum;

WHEREAS, Section 21 of Republic Act (RA) 10121 (Philippine Disaster Risk Reduction and Management Act of 2010) states that, not less 5% of the estimated revenue from regular sources shall be set aside as the Local Disaster Risk Reduction and Management Fund (LDRRMF) to support disaster risk management activities such as, but not limited to, pre-disaster preparedness programs including trainings and benchmarking activities, purchasing life-saving rescue equipments, supplies and medicines, for post-disaster activities, and for the payment of premiums on calamity insurance;

WHEREAS, the unexpended LDRRMF balance accrued from previous years shall be used for purposes pursuant to Section 21 of Republic Act (RA) 10121;

WHEREAS, per Utilization Report certified by the Municipal Accountant, the unexpended or unutilized balance comprising the continuing appropriation in the amount of Two Million Three Hundred Sixty Five Thousand Four Hundred Ninety-Five Pesos and Sixty-One Centavos (**Php 2,365,495.61**) and the previous year appropriation in the amount of One Million Five Hundred Ten Thousand Nine Hundred Thirty-Four Pesos (**Php 1,510,934.00**) for a total amount of Three Million Eight Hundred Seventy-Six Thousand Four Hundred Twenty-Nine Pesos and Sixty-One Centavos(**Php 3,876,429.61**);

WHEREAS, the council resolved after a series of deliberations that the unexpended balance from last years be utilized for the DRRM Programs, Projects and Activities duly presented during the meeting;

NOW THEREFORE, on motion of Engr. Roger S. Ramos, MPDC, moved for the approval of the allocated Special Trust Fund, and the motion was duly seconded by Mr. Armando R. Domasig, CSO representative;

BE IT RESOLVED, as it is hereby resolved to recommend the approval of the LOCAL DISASTER RISK REDUCTION AND MANAGEMENT SPECIAL TRUST FUND FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF THREE MILLION EIGHT HUNDRED SEVENTY SIX THOUSAND FOUR HUNDRED TWENTY NINE PESOS AND SIXTY ONE CENTAVOS (PHP 3,876,429.61) to be utilized solely on DRRM programs, projects and activities and endorsing the same to the Honorable Sangguniang Bayan for adoption and authorization;

FINALLY RESOLVED, that copies of the same hereof be forwarded to the Sangguniang Bayan for adoption and authorization and furnish other offices for their information and guidance.

Serbisyo nga Tangkod Para han Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

0966 021 3046



lgutabontabon2019@yahoo.com



LGU Tabontabon, Leyte



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

APPROVED – February 8, 2024


I HEREBY CERTIFY THE CORRECTNESS OF THE FOREGOING RESOLUTION.

Prepared by:



Ms. MA. THERESA P. PEREGRINO
MDRRMO/Secretariat

CONCURRED BY:

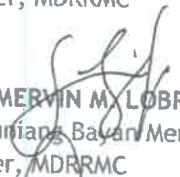

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice-Mayor
MDRRMC Vice-Chairman


HON. HERMAN I. BIBAR
Sangguniang Bayan Member
Member, MDRRMC

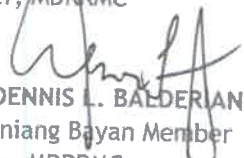
HON. FRANCISCO M. FERNANDEZ
Sangguniang Bayan Member
Member, MDRRMC

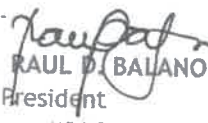

HON. DANILO E. BALAIS
Sangguniang Bayan Member
Member, MDRRMC

HON. DAN JERIC S. REDOÑA
Sangguniang Bayan Member
Member, MDRRMC


HON. MERVIN M. LOBRIGO
Sangguniang Bayan Member
Member, MDRRMC

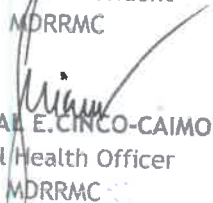
HON. JINKY E. GAMEZ
Sangguniang Bayan Member
Member, MDRRMC


HON. DENNIS L. BAEDERIAN
Sangguniang Bayan Member
Member, MDRRMC


HON. RAUL D. BALANO
LIGA President
Member, MDRRMC

HON. THEA JASMINE A. PRISNO
SK Federation President
Member, MDRRMC

MS. MARIA CORAZON E. BAUTISTA
SB Secretary
Member, MDRRMC


DR. ROSAL E. CINCO-CAIMOY
Municipal Health Officer
Member, MDRRMC

Serbisyo nga Tangkud Para han Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

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 lgutabontabon2019@yahoo.com

 LGU Tabontabon, Leyte




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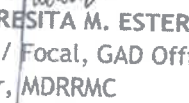
MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL


ENGR. AMELITO C. ABANIS
Municipal Engineer
Member, MDRRMC



ENGR. ROGER S. RAMOS
MPDO
Member, MDRRMC


MR. EMETERIO D. MALUPING
Municipal Budget Officer
Member, MDRRMC

on leave
MR. LUCAS DONDON B. BIBAR III
Municipal Treasurer Officer
Member, MDRRMC

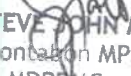

MS. TERESITA M. ESTERA
MSWDO/ Focal, GAD Office
Member, MDRRMC

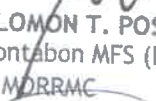

MS. CHERIE GIL G. TAGANA
Municipal Agriculturist/ Focal, Veterinary Office
Member, MDRRMC



MR. LEONARDO M. ENCINA
Municipal Accountant
Member, MDRRMC


MS. MARY LORELEI S. CONDE
Municipal Civil Registrar
MDRRMC

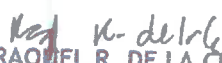

MS. MARILYN S. MALQUISTO
Municipal Local Government Operations Officer
Member, MDRRMC



PCpt. STEVE JOHN M. ABASOLO
OIC- Tabontabon MPS (PNP)
Member, MDRRMC


SFO3 SOLOMON T. POSION
OIC- Tabontabon MFS (BFP)
Member, MDRRMC


MS. VIRGINIA C. LABITAO
BPLO
Member, MDRRMC



MS. NIDA M. NIÑADA
Municipal Sanitary Inspector
Member, MDRRMC


MS. RAQUEL R. DE LA CRUZ
Academe, Principal II
Member, MDRRMC


MS. SUSANA G. CINCO
Designate, Tourism Office
Member, MDRRMC


MS. SHERLITA C. ANDRADE
Academe, JRNHS School Principal
Member, MDRRMC


MR. BYRON H. APOSTOL
Phil. Natl. Red Cross - Leyte Chapter Representative
Member, MDRRMC


MR. ARMANDO R. DOMASIG
CSO, TASMADA President
Member, MDRRMC

Serbisyo nga Tangkad Para kan Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

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MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

MS. JESSIE G. GAUSIN
CSO, KAPAWA President
Member, MDRRMC

MS. LOVELLA O. BIBAR
Private Sector, COB Enterprises
Member, MDRRMC

MR. VIRGILIO D. MILANGCO
CSO, SAPP Pastoral Council VP
Member, MDRRMC


HON EFREN D. REDONA
Municipal Mayor
MDRRMC Chairman

Serbisyo nga Tangkop Para han Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

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Republic of the Philippines
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Municipality of Tabontabon



**Local Disaster Risk Reduction and Management Fund Investment Plan (LDRRMFIP)
SPECIAL TRUST FUND**

Municipality: Tabontabon, Leyte

Functional Classification	Program/Project/Activity Code and Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount of Appro/Allo		
			Starting Date	Completion Date			MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Conduct seminar, trainings, workshops; orientation for MDRRMC; BDRRMCs; ERTs Volunteers; Camp Managers, Teachers - DRRM Focal on: - Basic/Standard First Aid - Basic Life Support - WASAR, MOSAR, USAR - ICS Ladderized Course - EOC - MDM - RDANA - Psycho-social first aid - Hazard mapping and risk analysis - GIS, CDRA, LCCAP - Family-based disaster mgt planning - Other trainings as may be deemed necessary	MDRRMC/MDRRMO	February 2024	December 2024	Different teams are created and Skills of rescue and responding teams are enhanced.		1,200,000.00		1,200,000.00



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon



**Local Disaster Risk Reduction and Management Fund Investment Plan (LDRRMFIP)
SPECIAL TRUST FUND**

Municipality: Tabontabon, Leyte

Functional Classification	Program/Project/Activity Code and Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount of Appro/Allo		
			Starting Date	Completion Date			MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Purchase & Stockpiling of food and non-food items	MDRRMC/MDRRMO	March 2024	December 2024	Food and non-food items are purchased and stockpiled			2,300,000.00	2,300,000.00
	Purchase & Installation of Communication/Monitoring Equipment; AWS/EWS	MDRRMC/MDRRMO	March 2024	December 2024	Communication/Monitoring Equipment; AWS/EWS for Top Hazards are purchased and installed			376,429.61	376,429.61
SUB-TOTAL							1,200,000.00	2,676,429.61	
TOTAL									3,876,429.61

Prepared by:

MA. THERESA P. PEREGRINO
MDRRMO

Approved by:

HON. EFREN D. REDOÑA
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE 1ST QUARTERLY MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) MEETING, HELD ON FEBRUARY 8, 2024 AT 9:00 O'CLOCK IN THE MORNING AT THE 2ND FLOOR, MUNICIPAL BUILDING, TABONTABON, LEYTE.

MDRRMC RESOLUTION NO. 001

Series of 2024

A RESOLUTION RECOMMENDING THE APPROVAL OF THE REVISED LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (LDRRMFIP) FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF FOUR MILLION TWO HUNDRED SEVENTY NINE THOUSAND TWO HUNDRED SEVENTY ONE PESOS AND SIXTY SIX CENTAVOS (P4,279,271.66) TO BE UTILIZED ON DRRM PROGRAMS, PROJECTS AND ACTIVITIES AND ENDORSING THE SAME TO THE HONORABLE SANGGUNIANG BAYAN FOR ADOPTION AND AUTHORIZATION.

WHEREAS, at 9:00 a.m. on February 8, 2024, the MDRRMC Chairperson, Mayor Efren D. Redoña, called the meeting to order and declared the council constitute a quorum;

WHEREAS, Section 21 of Republic Act (RA) 10121 (Philippine Disaster Risk Reduction and Management Act of 2010) states that, not less 5% of the estimated revenue from regular sources shall be set aside as the Local Disaster Risk Reduction and Management Fund (LDRRMF) to support disaster risk management activities such as, but not limited to, pre-disaster preparedness programs including trainings and benchmarking activities, purchasing life-saving rescue equipments, supplies and medicines, for post-disaster activities, and for the payment of premiums on calamity insurance;

WHEREAS, the LDRRMF shall be used for purposes pursuant to Section 21 of Republic Act (RA) 10121;

WHEREAS, the total amount of Four Million Two Hundred Seventy Nine Thousand Two Hundred Seventy One Pesos And Sixty Six Centavos (P4,279,271.66) will be utilized for DRRM Programs, Projects and Activities;

WHEREAS, the council resolved after a series of deliberations that the current fund for FY 2024 be revised or reprogrammed due to updated PPAs being given more emphasis on considering the current climate change phenomenon we are in;

NOW THEREFORE, on motion of Engr. Amelito C. Abanis, ME, moved for the approval of the revised LDRRMFIP FY 2024, and the motion was duly seconded by Ms. Lovella O. Bibar, Private Sector representative;

BE IT RESOLVED, as it is hereby resolved to recommend the approval of the LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF FOUR MILLION TWO HUNDRED SEVENTY NINE THOUSAND TWO HUNDRED SEVENTY ONE PESOS AND SIXTY SIX CENTAVOS (P4,279,271.66) to be utilized solely on DRRM programs, projects and activities and endorsing the same to the Honorable Sangguniang Bayan for adoption and authorization;

FINALLY RESOLVED, that copies of the same hereof be forwarded to the Sangguniang Bayan for adoption and authorization and furnish other offices for their information and guidance.

APPROVED - February 8, 2024.

Serbisyo nga Tangkud Para han Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

0966 021 3046 Igutabontabon2019@yahoo.com LGU Tabontabon, Leyte



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon



MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL


I HEREBY CERTIFY THE CORRECTNESS OF THE FOREGOING RESOLUTION.

Prepared by:



Ms. MA. THERESA P. PEREGRINO
MDRRMO/Secretariat

CONCURRED BY:


HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice-Mayor
MDRRMC Vice-Chairman


HON. HERMAN I. BIBAR
Sangguniang Bayan Member
Member, MDRRMC

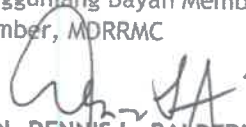
HON. FRANCISCO M. FERNANDEZ
Sangguniang Bayan Member
Member, MDRRMC


HON. DANILO E. BALAIS
Sangguniang Bayan Member
Member, MDRRMC

HON. DAN JERIC S. REDOÑA
Sangguniang Bayan Member
Member, MDRRMC

HON. MERVIN M. LOBRIGO
Sangguniang Bayan Member
Member, MDRRMC

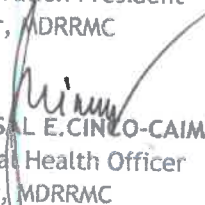
HON. JINKY E. GAMEZ
Sangguniang Bayan Member
Member, MDRRMC


HON. DENNIS L. BALDERIAN
Sangguniang Bayan Member
Member, MDRRMC


HON. RAUL D. BALANO
LIGA President
Member, MDRRMC

HON. THEA JASMINE A. PRISNO
SK Federation President
Member, MDRRMC

MS. MARIA CORAZON E. BAUTISTA
SB Secretary
Member, MDRRMC


DR. ROSAL E. CINCO-CAIMOY
Municipal Health Officer
Member, MDRRMC



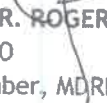
Seal of
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Local
Governance
Awardee


Republic of the Philippines
Province of Leyte
Municipality of Tabontabon




MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL


ENGR. AMELITO C. ABANIS
Municipal Engineer
Member, MDRRMC


ENGR. ROGER S. RAMOS
MPDO
Member, MDRRMC


MR. EMETERIO D. MALUPING
Municipal Budget Officer
Member, MDRRMC

MR. LUCAS DONDON B. BIBAR III
Municipal Treasurer Officer
Member, MDRRMC



MS. TERESITA M. ESTERA
MSWDO/ Focal, GAD Office
Member, MDRRMC

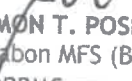

MS. CHERIE GIL G. TAGANA
Municipal Agriculturist/ Focal, Veterinary Office
Member, MDRRMC



MR. LEONARDO M. ENCINA
Municipal Accountant
Member, MDRRMC


MS. MARY LORELEI S. CONDE
Municipal Civil Registrar
MDRRMC



MS. MARILYN S. MALOUISTO
Municipal Local Government Operations Officer
Member, MDRRMC


PCpt. STEVE JOHN M. ABASOLO
OIC- Tabontabon MPS (PNP)
Member, MDRRMC


SFO3 SOLOMON T. POSION
OIC- Tabontabon MFS (BFP)
Member, MDRRMC


MS. VIRGINIA C. LABITAO
BPLO
Member, MDRRMC



MS. NIDA M. NIÑADA
Municipal Sanitary Inspector
Member, MDRRMC


MS. RAQUEL R. DE LA CRUZ
Academe, Principal II
Member, MDRRMC


MS. SUSANA G. CINCO
Designate, Tourism Office
Member, MDRRMC


MS. SHERLITA C. ANDRADE
Academe, JRNHS School Principal
Member, MDRRMC

MR. BYRON H. APOSTOL
Phil. Natl. Red Cross - Leyte Chapter Representative
Member, MDRRMC


MR. ARMANDO R. DOMASIG
CSO, TASMODA President
Member, MDRRMC

Serbisyo nga Tangkod Para han Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

0966 021 3046  [igutabontabon2019@yahoo.com](https://www.facebook.com/igutabontabon2019)  LGU Tabontabon, Leyte



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Municipality of Tabontabon




MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

MS. JESSIE G. GAUSIN
CSO, KAPAWA President
Member, MDRRMC

MS. LOVELLA O. BIBAR
Private Sector, COB Enterprises
Member, MDRRMC

MR. VIRGILIO D. MILANGCO
CSO, SAPP Pastoral Council VP
Member, MDRRMC


HON. EFREN D. REDONA
Municipal Mayor
MDRRMC Chairman



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Province of Leyte
MUNICIPALITY OF TABONTABON

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL



Local Disaster Risk Reduction Management Investment Plan (LDRRMFIP) F.Y. 2024

SUMMARY

LDRRM FUND F.Y. 2024 **₱** **4,279,271.66**

LDRRMF 70%	₱	2,995,490.16
Quick Response Fund (QRF) 30%	₱	1,283,781.50
Prevention and Mitigation	₱	60,000.00
Preparedness	₱	1,205,490.16
Response	₱	1,730,000.00
TOTAL	₱	2,995,490.16

Prepared by:


MA. THERESA P. PEREGRINO
LDRRM II

Approved by:


EREN D. REDONA
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon



Local Disaster Risk Reduction and Management Fund Investment Plan (LDRRMFIP) 2024
January to December 2024

Program/Project/Activity Code and Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	TOTAL
		Starting Date	Completion Date			
Quick Response Fund (QRF)	LDRRMO				30% LDRRMF	1,283,781.50
Mitigation Fund	LDRRMO				70% LDRRMF	2,995,490.16
A. Disaster Prevention and Mitigation	LDRRMO				LDRRMF	
Conduct environmental activities in line with the Arbor Day Act of 2012	LGU/MDRRMC/MDRRMO	July 2024	October 2024	Environmental activities conducted	70% LDRRMF	30,000.00
Purchase and Installation of warning signages in all hazard prone areas within the municipality	MDRRMO	April 2024	June 2024	Warning signages are purchased & installed	70% LDRRMF	30,000.00
SUB-TOTAL						60,000.00
B. Disaster Preparedness	LDRRMO				LDRRMF	
Conduct trainings to strengthen awareness, preparedness/advocacy campaigns on DRRM in the barangay/NDRM Celebration Activity	MDRRMO	April 2024	December 2024	DRRM Trainings/Advocacy Campaigns completed	70% LDRRMF	75,000.00

Program/Project/Activity Code and Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	TOTAL
		Starting Date	Completion Date			
Construction/printing/posting/distribution of DRRM IEC programs, campaigns and activities	MDRRMO	April 2024	December 2024	Construction/posting/distribution completed	70% LDRRMF	25,000.00
Provision of insurance for MDRRMO Personnel/Rescue Team and volunteers	MDRRMO	June 2024	December 2024	MDRRMO Personnel/Rescue Team and volunteers will be insured	70% LDRRMF	30,490.16
Conduct of drills and simulations on EWS and other DRR activities in school and communities.	MDRRMO/BFP/PNP	March, June, September, December 2024	March, June, September, December 2024	Drills and Simulations done	70% LDRRMF	25,000.00
Purchase/Installation of DRR tools, PPEs machineries and equipment (EWS, SAR, ERT and others may deemed necessary).	MDRRMO	March 2024	June 2024	DRR tools, PPEs machineries and equipment purchased & installed	70% LDRRMF	500,000.00
Capability building, enhancement of skills & benchmarking on SAR,ERT and other DRRM-related activities of DRRM Personnel/ Rescuers/Brgy. & Youth Volunteers	MDRRMO	March 2024	April 2024	DRRM Personnel/ Rescuers/Brgy. & Youth Volunteers capacitated	70% LDRRMF	200,000.00
Updating of DRRM/H Plan and other plans (CDRA/GIS based)	MHO/MDRRMO	March 2024	June 2024	DRRM/H & Other Plans are updated	70% LDRRMF	150,000.00
Procurement of Essential Medicines	MHO/MDRRMO	March 2024	September 2024	Essential medicines procured	70% LDRRMF	200,000.00
SUB-TOTAL						1,205,490.16
C. Disaster Response	LDRRMO				LDRRMF	
Activation of Operation Center and Incident Command System	MDRRMO	January 2024/ as needed	December 2024/ as needed	Percentage of activated Operation Center and efficient Incident Command System on would be affected area/s.	70% LDRRMF	100,000.00
Procurement & Stockpiling of relief commodities (Food & Non-Food items) ready for emergencies	MDRRMO/MSW DO	February 2024	September 2024	Relief commodities procured and stockpiled	70% LDRRMF	1,630,000.00
SUB-TOTAL						1,730,000.00
TOTAL						4,279,271.66



14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

**MEMBERS OF THE
SANGGUNIANG BAYAN**

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. DAN JERIC S. REDOÑA
SB Member

HON. JERRY GWEN L. CONDE
SB Member

HON. DANILO E. BALAIS
SB Member

HON. MERVIN M. LOBRIGO
SB Member

HON. JINKY E. GAMEZ
SB Member

HON. DENNIS L. BALDERIAN
SB Member

HON. RAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

email: tabontabon.legislative2016@gmail.com

**Republic of the Philippines
Province of Leyte
Municipality of Tabontabon**

ID. No. **10000**

RESOLUTION NO. 530 -SY2024

**RESOLUTION APPROVING/ADOPTING THE SUPPLEMENTAL
INVESTMENT PROGRAM (SIP) 2024-01 OF TABONTABON, LEYTE IN THE
TOTAL AMOUNT OF TWENTY ONE MILLION TWO HUNDRED THOUSAND
PESOS (P21,200,000.00) AS RECOMMENDED BY THE MUNICIPAL
DEVELOPMENT COUNCIL.**

WHEREAS, Article 410 of the implementing guidelines of RA 7160 provides that the Local Development Council shall submit to the Local Finance Committee a copy of the Local Development and Annual Investment Plan prepared and approved during the fiscal year in accordance with applicable laws, specifying therein the proposed projects for inclusion in the local government budget;

WHEREAS on December 2023, the Sangguniang Bayan has approved the Annual Investment Plan of the Municipality for the Calendar year 2024;

WHEREAS, received by the Municipality is the Local Budget Memorandum No.79 dated June 14, 2019 of the Department of Budget and Management (DBM) prescribing the guidelines on the release and utilization of the shares of the local government units, including posting and reporting requirements to enhance transparency and accountability and to inform the LGU of their respective shares;

WHEREAS, the Municipal Development Council endorsed to the Sangguniang Bayan the Supplemental Investment Program approved by the said council in their meeting dated February 14, 2024;

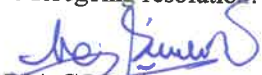
NOW THEREFORE, on motion by Hon. Jerry Gwen L. Conde, unanimously seconded;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to approve/adopt the Supplemental Investment Program 2024-01 of Tabontabon, Leyte in the amount of Twenty One Million Two Hundred Thousand Pesos (P21,200,000.00) as recommended by the Municipal Development Council;

FINALLY RESOLVED that copies of this resolution be furnished all offices concerned for their information and appropriate action;

APPROVED unanimously, May 06, 2024.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

ATTESTED:


HON. PONCIANO R. JUSTIMBASTE, Jr.
Municipal Vice Mayor/Presiding Officer

APPROVED:


HON. EFREN D. REDOÑA
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

OFFICE OF THE SANGGUNIANG BAYAN

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Supplemental Investment Program CY2024-01 of the Municipality of Tabontabon, Leyte had been posted in conspicuous places in the municipality, and all the bulletin areas in the barangays.

ISSUED this 23rd day of May, 2024 at Tabontabon, Leyte.


MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan