

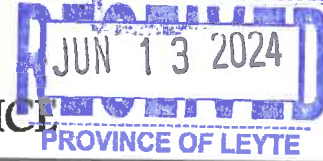


Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 ~oOo~

Item No.: 05

Date: 19 2024 JUN

SANGGUNIANG PANLALAWIGAN



PROVINCIAL BUDGET OFFICE

June 11, 2024

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: le-13-24
 NO. #026
 BY: [Signature]
 PBO

THRU : **FLORINDA JILL S. UYVICO**
 Secretary to the Sangguniang Panlalawigan

Gentlemen and Ladies:

We are in receipt of **Sangguniang Bayan (SB) Appropriation Ordinance No. 2024-01** embodying the **General Fund Supplemental Budget No. 1 CY 2024** of the **MUNICIPALITY OF INOPACAN, LEYTE** endorsed to this level on 11 April 2024 for preliminary review.

Upon evaluation of the budget documents, we observed the following:

1. Source of Funds

The Appropriation Ordinance states that the following items were the source of funds for the Supplemental Budget No. 1 in the total amount of 15,344,543.46, to wit:

Savings

a. 2023 Unobligated Balances from PS and MOOE	13,000,000.00
b. Reverted Funds (20% DF)	<u>2,344,543.46</u>
TOTAL	15,344,543.46

Supporting document to the unobligated balances of 2023, the Statement of Receipts and Expenditures showed the Savings or Amount Available for Operations at the end of the year 2023 a total amount of 13,670,868.29, which should be up to **10,469,191.38** only.

It is recommended therefore, that adjustments or corrections shall be made to justify the Savings of P13,000,000.00.

In view of the foregoing findings, we are returning the said supplemental budget No. 1 CY 2024 of the Municipality of Inopacan, Leyte, without review action and without prejudice to its resubmission upon correction as per our findings.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

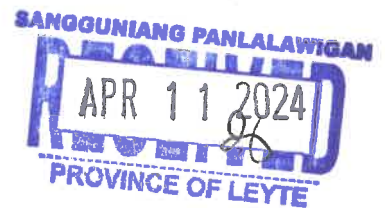
[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Provincial Planning & Development
 Coordinator - Designate

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Republic of the Philippines
Province of Leyte
Municipality of Inopacan
-oOo-
15TH SANGGUNIANG BAYAN



April 8, 2024

Honorable Leonardo Javier Jr.
Vice Governor/Presiding Officer
Sangguniang Panlalawigan of Leyte
Provincial Government Complex, Ca
pitol Grounds
Campetic, Palo, Leyte

Thru:

Ms. Florinda Jill S. Uyvico
Secretary to the Sanggunian
Sangguniang Panlalawigan of Leyte
Provincial Government Complex, Capitol Grounds
Campetic, Palo, Leyte

Dear Honorable Javier Jr.:

Forwarding herewith **two (2) original copies** and **fifteen (15) photocopies** of **Appropriation Ordinance No. 24-01** of the 15th Sangguniang Bayan of Inopacan, Leyte, dated April 2, 2024 entitled **AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2024 INVOLVING AN AMOUNT OF FIFTEEN MILLION THREE HUNDRED FORTY-FOUR THOUSAND FIVE HUNDRED FORTY-THREE PESOS AND 46/100 (PHP 15,344,543.46) FOR GENERAL ADMINISTRATION SERVICES FOR OFFICE/DEPARTMENTS, SPECIAL PURPOSE APPROPRIATIONS, AND 20% DEVELOPMENT FUND, FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF INOPACAN, PROVINCE OF LEYTE**, for consideration by the Sangguniang Panlalawigan of Leyte.

Enclosed herewith are Resolution No. 24-099, dated April 2, 2024; and Supplemental Investment Program (SIP) No. 1 supported with Resolution No. 24-090, dated March 18, 2024.

Very truly yours

MELANIE M. MARTIN-AO, MPA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Inopacan



SANGGUNIANG PANLALAWIGAN



15TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE
15th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
APRIL 2, 2024 AT THE SB SESSION HALL

PRESENT:

Hon. Sanders C. Lumarda	- Vice Mayor, Presiding Officer
Hon. Fernando B. Rulete	- SB Member
Hon. Andrew B. Dedal	- SB Member
Hon. Zenaida G. de los Santos	- SB Member
Hon. Joel D. Bernales	- SB Member
Hon. Alfie Jian B. Yamson	- SB Member
Hon. Daria D. Malanguis	- SB Member
Hon. Rowena K. Madrazo	- SB Member
Hon. Diosdado P. Siao	- SB Member
Hon. Nathaniel Dave M. Katigbe	- SB Member (PSK Pres.)

ABSENT:

Hon. Panfila I. Alonzo	- SB Member (LnB Pres) (official business)
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Ordinance Authorizing Supplemental Appropriations

**APPROPRIATION ORDINANCE NO. 24-01
Series of 2024**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2024 INVOLVING AN AMOUNT OF FIFTEEN MILLION THREE HUNDRED FORTY-FOUR THOUSAND FIVE HUNDRED FORTY-THREE PESOS AND 46/100 (PHP 15,344,543.46) FOR GENERAL ADMINISTRATION SERVICES FOR OFFICE/DEPARTMENTS, SPECIAL PURPOSE APPROPRIATIONS, AND 20% DEVELOPMENT FUND, FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF INOPACAN, PROVINCE OF LEYTE

BE IT ORDAINED by the Sangguniang Bayan of Inopacan, Leyte that:

SECTION 1. The Supplemental Budget No. 1 of the Local Government Unit of Inopacan, Leyte for Calendar Year 2024 in the total amount of Fifteen Million Three Hundred Forty-Four Thousand Five Hundred Forty-Three Pesos and 46/100 (Php 15,344,543.46) for General Administration Services for Offices/Departments, Special Purpose Appropriation, and 20% Development Fund, is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP Form 8 – Statement of Funding Sources
2. LBP Form 9 – Statement of Supplemental Appropriation
3. LBP Form No. 3 – Plantilla of Personnel CY 2024: Office of the MPDC

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(appropriation ordinance no. 24-01 of the sangguniang bayan of inopacan, leyte dated april 2, 2024, continued)

4. Statement of Funds Available for Reversion: 20% Development Fund (Continuing Appropriations)
5. Certification of unobligated balances from PS and MOOE; and 20% Development Fund (Continuing: 2022 and prior years)
6. Statement of Receipts and Expenditures
7. Certification of Savings

SECTION 2. Source of Funds. The source of funds for the Supplemental Budget No. 1 in the total amount of Fifteen Million Three Hundred Forty-Four Thousand Five Hundred Forty-Three Pesos and 46/100 (Php 15,344,543.46) shall be as follows:

Income Sources:	Php
Savings:	
2023 Unobligated Balances from PS and MOOE	13,000,000.00
Reverted Funds:	
20% Development Fund	
Cont: Appropriation	<u>2,344,543.46</u>
Total	Php 15,344,543.46

SECTION 3. Use of Funds. The amount of Fifteen Million Three Hundred Forty-Four Thousand Five Hundred Forty-Three Pesos and 46/100 (Php 15,344,543.46) is hereby appropriated for the Supplemental Budget No. 1 of the Local Government Unit of Inopacan, Leyte, as follows:

2024 Supplemental Budget No. 1 by Office and Expense:

Office/Department	PS	MOOE	CO	Total
Mayor	25,000.00	1,565,000.00	200,000.00	1,790,000.00
DRRM	10,000.00	840,000.00		850,000.00
Vice Mayor	10,000.00	20,000.00		30,000.00
SB	70,000.00	688,000.00		758,000.00
Admin	10,000.00	35,000.00		45,000.00
HR	5,000.00	24,000.00	50,000.00	79,000.00
MPDO	538,190.60	5,000.00		543,190.00
MCR	15,000.00	68,000.00		83,000.00
LGSO	15,000.00	900,000.00		915,000.00
MBO	5,000.00	60,000.00		65,000.00
ACCOUNTING	15,000.00	175,000.00		190,000.00
MTO	40,000.00	540,000.00		580,000.00
ASSESSOR	30,000.00	74,000.00		104,000.00
PIO		32,000.00		32,000.00
LYDO		229,000.00		229,000.00
MLGOO		29,000.00		29,000.00
PNP			50,000.00	50,000.00
BFP		70,000.00		70,000.00

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(appropriation ordinance no. 24-01 of the sangguniang bayan of inopacan, leyte dated april 2, 2024, continued)

Office/Department	PS	MOOE	CO	Total
RHU	80,000.00	455,000.00		535,000.00
MSWDO	25,000.00	572,000.00		597,000.00
PESO		30,000.00		30,000.00
POPCOM		50,000.00		50,000.00
NUTRITION		20,000.00		20,000.00
ME	10,000.00	132,000.00		142,000.00
ME-Water System	5,000.00	392,000.00		397,000.00
MENRO	5,000.00	825,809.40		830,809.40
AGRIC	30,000.00	175,000.00		205,000.00
BAC		31,000.00		31,000.00
TOURISM		134,000.00		134,000.00
SLAUGHTERHOUSE		94,000.00		94,000.00
PENSION HOUSE		65,000.00		65,000.00
<i>Special Purpose Appropriations</i>				
20% Development Fund			2,344,543.46	2,344,543.46
Other SPAs-MMO		600,000.00		600,000.00
Other SPAs-MPDC		107,000.00		107,000.00
Other SPAs-MSWDO		900,000.00	50,000.00	950,000.00
Other SPAs-TLB	1,770,000.00			1,770,000.00
Total	2,713,190.60	9,936,809.40	2,694,543.46	15,344,543.46

ENACTED this 2nd day of April 2024 at Inopacan, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing Appropriation Ordinance No. 24-01 and that same was enacted on the date above stated.


MELANIE M. MATIN-AO, MPA
 Secretary to the Sanggunian

ATTESTED:


HON. SANDERS C. LUMARDA
 Vice Mayor
 Presiding Officer

APPROVED:


ROGELIO D. PUA, JR.
 Municipal Mayor

Date: 04-08-2024

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Republic of the Philippines
 Province of Leyte
 Municipality of Inopacan

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15TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
 15th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
 APRIL 2, 2024 AT THE SB SESSION HALL

PRESENT:

Hon. Sanders C. Lumarda	- Vice Mayor, Presiding Officer
Hon. Fernando B. Rulete	- SB Member
Hon. Andrew B. Dedal	- SB Member
Hon. Zenaida G. de los Santos	- SB Member
Hon. Joel D. Bernales	- SB Member
Hon. Alfie Jian B. Yamson	- SB Member
Hon. Daria D. Malanguis	- SB Member
Hon. Rowena K. Madrazo	- SB Member
Hon. Diosdado P. Siao	- SB Member
Hon. Nathaniel Dave M. Katigbe	- SB Member (PSK Pres.)

ABSENT:

Hon. Panfila I. Alonzo	- SB Member (LnB Pres) (official business)
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RESOLUTION NO. 24-099

A RESOLUTION REVERTING THE AMOUNT OF TWO MILLION, THREE HUNDRED FORTY-FOUR THOUSAND, FIVE HUNDRED FORTY-THREE PESOS AND 46/100 (PHP 2,344,543.46) FOR SUPPLEMENTAL BUDGET NO. 1 CY 2024 OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE

WHEREAS, the Local Chief Executive and the Local Finance Committee jointly agreed and recommended for the reversion and reappropriation, for some other equally important and vital purposes;

WHEREAS, the Local Finance Committee has certified through Statement of Funds Available for Reversion, the unused and unobligated 20% development fund – continuing appropriations in the amount of Php 2,344,543.46; to wit:

- MMO – Lot Purchase for SLF - land in the amount of Php 2,000,000.00;
- Improvement of Linao Elementary School – school buildings in the amount of Php 7,533.00;
- Construction of MP Building – Cabulisan ES - school buildings in the amount of Php 9,090.00;
- Backfilling of Lot for Evacuation Center – Land Improvement in the amount of Php 303.65;
- Purchase of Rescue Transport Vehicle – Transportation Equipment in the amount of Php 24,567.35;

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(resolution no. 24-099 of the sangguniang bayan of inopacan, leyte dated april 2, 2024 continued)

- Purchase of Laboratory Equipment – in the amount of Php 5,000.00;
- Improvement of Facilities at Core Shelter Housing Project – Land Improvement in the amount of Php 263,634.72;
- Construction of MP Building/Hall – Tahud NHS school buildings in the amount of Php 5,681.84;
- Construction of MP Building/Hall – Inopacan NHS school buildings in the amount of Php 17,122.00;
- Construction of MP Building (Flooring) – Tahud ES school buildings in the amount of Php 11,610.90;

NOW, THEREFORE, on motion of Honorable Joel D. Bernales, duly seconded by Honorable Andrew B. Dedal, be it

RESOLVED, as it is hereby **RESOLVED**, to revert the amount of Two Million Three Hundred Forty-Four Thousand Five Hundred Forty-Three Pesos and 46/100 (Php 2,344,543.46) for Supplemental Budget No. 1 CY 2024 of the Municipality of Inopacan, Province of Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MELANIE M. MATIN-AO, MPA
 Secretary to the Sanggunian

ATTESTED:


HON. SANDERS C. LUMARDA
 Vice Mayor
 Presiding Officer

APPROVED:


ROGELIO D. PUA, JR.
 Municipal Mayor




INOPACAN TOWN HALL, POBLACION, INOPACAN, LEYTE
Telephone: (053) 839 4246 | Email: inopacanlce@gmail.com
Website: www.inopacan.gov.ph | Facebook: @MasaganangInopacan
Office of the Municipal Mayor




1st Indorsement
April 1, 2024

Respectfully indorsed to the Honorable Members of the 15th Sangguniang Bayan, thru the Presiding Officer, Hon. Sanders C. Lumarda, the herein copy of GENERAL FUND SUPPLEMENTAL BUDGET NO.1, *for perusal and appropriate action.*

Attached to this Indorsement is the CERTIFICATION of this Office that the aforesaid legislative measure requires URGENT ACTION from the Honorable Sanggunian under premise that it is exigent in the delivery of government service to the public.


ROGELIO D. PUA, JR.
Municipal Mayor

RECEIVED
SB Office, Inopacan, Leyte

Date: 4/1/2024
Time: 10:15 AM
By: 



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF INOPACAN

OFFICE OF THE MAYOR


March 25, 2024

THE HONORABLE SANGGUNIANG BAYAN
Inopacan, Leyte

Thru : **HON. SANDERS C. LUMARDA**
Municipal Vice Mayor

Honorable Ladies and Gentlemen :

Respectfully submitting to your office, the herein 2024 General Fund Supplemental Budget No. 1 of the Municipality of Inopacan, Province of Leyte, for authorization.


HON. ROGELIO D. FUA JR.
Municipal Mayor

RECEIVED
SB Office, Inopacan, Leyte

Date: 4/1/2024

Time: 10:10 AM

By: 

LBP Form No. 8

**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET) FY 2024
SUPPLEMENTAL BUDGET NO. 1**

INOPACAN, LEYTE

General Fund

Particulars	Account Classification(PGCA)	Amount
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual collection in Excess of Estimated Income		
3.0 Savings		
1. 2023 Unobligated Balances from PS and MOOE		13,000,000.00
2. Reverted Funds - 20% Continuing Appropriations 2022 & prior years		2,344,543.46
4.0 Realignment		
Total Income		15,344,543.46

Certified Correct :


VERHAERT B. NIRZA
Local Treasurer


NANCY CLYTE ABELLA, CPA
Local Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024

MUNICIPALITY OF INOPACAN

SUPPLEMENTAL BUDGET No. 01

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP Ref Code	OBJECT OF EXPENDITURE	Account Code	Appro Amount	TOTAL
	Personal Services					15,344,543.46
	Grant of Productivity Enhancement Incentive	1000-000-3-1-01-001-002-001	Other Personnel Benefits	5-01-04-990	25,000.00	
	Total Personal Services				25,000.00	
	MOOE					
	Provision of Travel Expenses	1000-000-3-1-01-001-002-001	Travel Expenses	5-02-01-010	50,000.00	
	Payment of other expenses	1000-000-3-1-01-001-003-003	Other MOOE	5-02-99-990	150,000.00	
	Survey of Government owned lots	1000-000-3-1-01-001-002-003	Survey Expenses	5-02-07-010	100,000.00	
	Payment of General Services	1000-000-3-1-01-001-005-001	General Services	5-02-12-990	200,000.00	
	Provision of FA to Barangays as Counterpart for KALAHI (PMNP)	1000-000-3-1-01-001-005-004	Subsidy to LGUs	5-02-14-030	865,000.00	
	Payment for LMP dues	1000-000-3-1-01-001-005-008	Membership Dues to org.	5-02-99-060	50,000.00	
	Scholarship Program for Deserving Students	1000-000-3-1-01-002-005-001	Scholarship/Grants Expenses	5-02-02-020	150,000.00	
	Total MOOE				1,565,000.00	
	Capital Outlay					
	Acquisition of Complete set ID Card Production System	1000-000-3-1-01-001-002-007.2	Office Equipment	1-07-05-020	200,000.00	
	Total Capital Outlay				200,000.00	
	Total Appropriations					1,790,000.00
DRRMO	Personal Services					
	Grant of Productivity Enhancement Incentive	1000-000-3-1-01-004-002-001	Other Personnel Benefits	5-01-04-990	10,000.00	
	Total Personal Services				10,000.00	

DRRMO	MOOE					
	Provision of Travel Expenses	1000-000-3-1-01-004-002-001	Travel Expenses	5-02-01-010	30,000.00	
	Payment of General Services	1000-000-3-1-01-004-002-003	General Services	5-02-12-990	810,000.00	
	Total MOOE				840,000.00	
	Total Appropriations					850,000.00
VMO	Personal Services					
	Grant of Productivity Enhancement Incentive	1000-000-3-1-02-001-002-001	Other Personnel Benefits\	5-01-04-990	10,000.00	
	Total Personal Services				10,000.00	
	MOOE					
Payment of Other Supplies & materials	1000-000-3-1-02-001-002-006	Other Supplies & Materials Exp.	5-02-03-990	20,000.00		
Total MOOE				20,000.00		
	Total Appropriations					30,000.00
SB	Personal Services					
	Grant of Productivity Enhancement Incentive	1000-000-3-1-03-001-002-001	Other Personnel Benefits\	5-01-04-990	70,000.00	
	Total Personal Services				70,000.00	
	MOOE					
	Provision of Travel Expenses	1000-000-3-1-03-001-002-002	Travel Expenses	5-02-01-010	250,000.00	
	Provision for trainings	1000-000-3-1-03-001-002-003	Trainings Expenses	5-02-02-010	300,000.00	
	Purchase of other supplies & materials	1000-000-3-1-03-001-002-010	Other Supplies & materials Expenses	5-02-03-990	50,000.00	
	Payment of General Services	1000-000-3-1-03-001-002-004	General Services	5-02-12-990	88,000.00	
Total MOOE				688,000.00		
	Total Appropriations					758,000.00

ADMIN	Personal Services					
	Grant of Productivity Enhancement Incentive	1000-000-3-2-01-001-002-001	Other Personnel Benefits\	5-01-04-990	10,000.00	
	Total Personal Services				10,000.00	
	MOOE					
	Payment of General Services	1000-000-3-2-01-001-002-003	General Services	5-02-12-990	35,000.00	
	Total MOOE				35,000.00	
	Total Appropriations					45,000.00
HRMO	Personal Services					
	Grant of Productivity Enhancement Incentive	1000-000-3-3-02-001-002-001	Other Personnel Benefits\	5-01-04-990	5,000.00	
	Total Personal Services				5,000.00	
	MOOE					
	Payment of General Services	1000-000-3-3-02-001-002-003	General Services	5-02-12-990	24,000.00	
		Total MOOE				24,000.00
	Capital Outlay					
	Purchase of Electrometrics	1000-000-3-3-02-001-002-008	Office Equipment	1-07-05-020	50,000.00	
	Total Capital Outlay				50,000.00	
	Total Appropriations					79,000.00
MPDC	Personal Services					
	Provision for Salaries & Wages	1000-000-3-1-09-001-002-001	Salaries	5-01-01-010	429,064.00	
	Provision for PERA	1000-000-3-1-09-001-002-002	PERA	5-01-02-010	16,000.00	
	Provision for Cash Gift	1000-000-3-1-09-001-002-003	Cash Gift	5-01-02-150	5,000.00	
	Provision for Yearend Bonus	1000-000-3-1-09-001-002-004	Yearend Bonus	5-01-02-140	30,000.60	
	Provision for GSIS premiums	1000-000-3-1-09-001-002-005	Retirement & Life Insurance Premiums	5-01-03-010	30,000.00	
	Provision for Pag-IBIG premiums	1000-000-3-1-09-001-002-006	Pag-IBIG Contributions	5-01-03-020	1,600.00	

MPDC	Provision for PhilHealth	1000-000-3-1-09-001-002-007	PhilHealth Contributions	5-01-03-030	10,726.00	
	Provision for ECC Contributions	1000-000-3-1-09-001-002-008	Employees Compensation Insurance Prem	5-01-03-040	800.00	
	Grant of Productivity Enhancement Incentive	1000-000-3-1-09-001-002-009	Other Personnel Benefits\	5-01-04-990	15,000.00	
	Total Personal Services				538,190.60	
	MOOE					
	Payment of General Services	1000-000-3-1-09-001-002-003	General Services	5-02-12-990	5,000.00	
Total MOOE				5,000.00		
Total Appropriations					543,190.60	
MCR	Personal Services					
	Grant of Productivity Enhancement Incentive	1000-000-3-1-12-001-002-001	Other Personnel Benefits\	5-01-04-990	15,000.00	
	Total Personal Services				15,000.00	
	MOOE					
	Payment of travel expenses	1000-000-3-1-12-001-002-001	Travel Expenses	5-02-01-010	20,000.00	
	Provision for trainings	1000-000-3-1-12-001-002-002	Trainings Expenses	5-02-02-010	20,000.00	
Payment of General Services	1000-000-3-1-12-001-002-004	General Services	5-02-12-990	28,000.00		
Total MOOE				68,000.00		
Total Appropriations					83,000.00	
LGSO	Personal Services					
	Grant of Productivity Enhancement Incentive	1000-000-3-3-02-001-002-001	Other Personnel Benefits	5-01-04-990	15,000.00	
	Total Personal Services				15,000.00	
	MOOE					
	Payment of General Services	1000-000-3-3-03-001-002-003	General Services Expense	5-02-12-990	450,000.00	
	Provision for Repair & Maintenance of Vehicles	1000-000-3-3-03-001-002-017	R & M Transportation Equipment	5-02-13-060	400,000.00	
Payment of other Expenses	1000-000-3-3-03-001-002-004	Other MOOE	5-02-99-990	50,000.00		
Total MOOE				900,000.00		
Total Appropriations					915,000.00	

MBO	Personal Services					
	Grant of Productivity Enhancement Incentive	1000-000-3-1-08-001-002-001	Other Personnel Benefits	5-01-04-990	5,000.00	
	Total Personal Services				5,000.00	
	MOOE					
	Payment of travel expenses	1000-000-3-1-08-001-002-001	Travel Expenses	5-02-01-010	15,000.00	
	Provision for trainings	1000-000-3-1-08-001-002-002	Trainings Expenses	5-02-02-010	25,000.00	
Payment of General Services	1000-000-3-1-08-001-002-003	General Services	5-02-12-990	20,000.00		
Total MOOE				60,000.00		
Total Appropriations					65,000.00	
MACCO	Personal Services					
	Grant of Productivity Enhancement Incentive	1000-000-3-1-07-001-002-001	Other Personnel Benefits	5-01-04-990	15,000.00	
	Total Personal Services				15,000.00	
	MOOE					
Payment of General Services	1000-000-3-1-07-001-002-003	General Services	5-02-12-990	175,000.00		
Total MOOE				175,000.00		
Total Appropriations					190,000.00	
MTO	Personal Services					
	Grant of Productivity Enhancement Incentive	1000-000-3-1-05-001-002-001	Other Personnel Benefits\	5-01-04-990	40,000.00	
	Total Personal Services				40,000.00	
	MOOE					
	Payment of travel expenses	1000-000-3-1-05-001-002-002	Travel Expenses	5-02-01-010	20,000.00	
	Provision for trainings	1000-000-3-1-05-001-002-003	Trainings Expenses	5-02-02-010	20,000.00	
Payment of General Services	1000-000-3-1-05-001-002-004	General Services	5-02-12-990	500,000.00		
Total MOOE				540,000.00		
Total Appropriations					580,000.00	

MASSO	Personal Services					
	Grant of Productivity Enhancement Incentive	1000-000-3-1-06-001-002-001	Other Personnel Benefits	5-01-04-990	30,000.00	
	Total Personal Services				30,000.00	
	MOOE					
	Payment of travel expenses	1000-000-3-1-06-001-002-001	Travel Expenses	5-02-01-010	20,000.00	
	Provision for trainings	1000-000-3-1-06-001-002-002	Trainings Expenses	5-02-02-010	25,000.00	
Payment of General Services	1000-000-3-1-06-001-002-003	General Services	5-02-12-990	29,000.00		
Total MOOE				74,000.00		
Total Appropriations					104,000.00	
PIO	MOOE					
	Payment of General Services	1000-000-3-2-07-001-002-003	General Services	5-02-12-990	32,000.00	
	Total MOOE				32,000.00	
Total Appropriations					32,000.00	
LYDO	MOOE					
	Payment of General Services	1000-000-3-1-09-001-002-003	General Services	5-02-12-990	29,000.00	
	Provision for other expenses	1000-000-3-1-09-001-002-004			100,000.00	
	Provision for prizes	1000-000-3-1-09-001-002-005			100,000.00	
	Total MOOE				229,000.00	
Total Appropriations					229,000.00	
MLGOO	MOOE					
	Payment of General Services	1000-000-3-1-007-001-003	General Services	5-02-12-990	29,000.00	
	Total MOOE				29,000.00	
Total Appropriations					29,000.00	
PNP	Capital Outlay					
	Purchase of IT Equipment	1000-000-3-1-01-005-001-014	ICT Equipment	1-07-05-030	50,000.00	
	Total Capital Outlay				50,000.00	
Total Appropriations					50,000.00	

BFP	MOOE					
	Provision of Repair & Maintenance of Fire Trucks	1000-000-3-1--01-008-001-003	R & M Transportation Equipment	5-02-13-060	50,000.00	
	Provision of Internet	1000-000-3-1--01-008-001-005	Internet Subscription Expense	5-02-05-030	20,000.00	
	Total MOOE				70,000.00	
	Total Appropriations					70,000.00
RHU	Personal Services					
	Grant of Productivity Enhancement Incentive	3000-200-3-1-11-001-002-001	Other Personnel Benefits	5-01-04-990	80,000.00	
	Total Personal Services				80,000.00	
	MOOE					
	Payment of travel expenses	3000-200-3-1-11-001-002-001	Travel Expenses	5-02-01-010	20,000.00	
	Payment of General Services	3000-200-3-1-11-001-002-003	General Services	5-02-12-990	435,000.00	
Total MOOE				455,000.00		
	Total Appropriations					535,000.00
MSWDO	Personal Services					
	Grant of Productivity Enhancement Incentive	3000-500-3-2-05-001-002-001	Other Personnel Benefits	5-01-04-990	25,000.00	
	Total Personal Services				25,000.00	
	MOOE					
	Payment of travel expenses	3000-500-3-2-05-001-002-001	Travel Expenses	5-02-01-010	20,000.00	
	Payment of General Services	3000-500-3-2-05-001-002-003	General Services Expense	5-02-12-990	202,000.00	
Payment of AICS	3000-500-3-2-05-001-002-006	Donations	5-02-99-080	350,000.00		
Total MOOE				572,000.00		
	Total Appropriations					597,000.00

PESO	MOOE	3000-300-3-3-05-001-002-003	General Services Expense	5-02-12-990	30,000.00	
	Payment of General Services					
	Total MOOE					
	Total Appropriations					30,000.00
POPCOM	MOOE	3000-200-3-3-04-001-002-002	Trainings Expenses	5-02-02-010	50,000.00	
	Provision for trainings					
	Total MOOE					
	Total Appropriations					50,000.00
NUTRITION	Total MOOE	3000-200-3-1-11-004-001-002	Trainings Expenses	5-02-02-010	20,000.00	
	Provision for trainings					
	Total MOOE					
	Total Appropriations					20,000.00
MEO	Personal Services	8000-000-3-1-10-001-002-001	Other Personnel Benefits	5-01-04-990	10,000.00	
	Grant of Productivity Enhancement Incentive					
	Total Personal Services				10,000.00	
	MOOE					
	Payment of travel expenses	8000-000-3-1-10-001-002-001	Travel Expenses	5-02-01-010	10,000.00	
	Provision for trainings	8000-000-3-1-10-001-002-002	Trainings Expenses	5-02-02-010	20,000.00	
	Payment of General Services	8000-000-3-1-10-001-002-009	General Services Expense	5-02-12-990	102,000.00	
Total MOOE				132,000.00		
	Total Appropriations					142,000.00

MEO - WATER SYSTEM	Personal Services Grant of Productivity Enhancement Incentive	8000-000-3-1-10-001-002-001	Other Personnel Benefits	5-01-04-990	5,000.00	
	Total Personal Services				5,000.00	
MEO - WATER SYSTEM	MOOE					
	Payment of General Services	8000-000-3-1-10-001-002-003	General Services Expense	5-02-12-990	192,000.00	
	Maintenance of Water System	8000-000-3-1-10-001-002-011	R & M Infrastructure Assets(WS)	5-02-13-030	200,000.00	
	Total MOOE				392,000.00	
	Total Appropriations					397,000.00
MENRO	Personal Services Grant of Productivity Enhancement Incentive	8000-000-3-2-04-001-002-000	Other Personnel Benefits	5-01-04-990	5,000.00	
	Total Personal Services				5,000.00	
	MOOE					
	Payment of travel expenses	8000-000-3-2-04-001-002-001	Travel Expenses	5-02-01-010	10,000.00	
	Payment of General Services	8000-000-3-2-04-001-002-007	General Services Expense	5-02-12-990	815,809.40	
	Total MOOE				825,809.40	
	Total Appropriations					830,809.40
MAO	Personal Services Grant of Productivity Enhancement Incentive	8000-000-3-2-03-001-002-000	Other Personnel Benefits	5-01-04-990	30,000.00	
	Total Personal Services				30,000.00	
	MOOE					
	Payment of travel expenses	8000-000-3-2-03-001-002-001	Travel Expenses	5-02-01-010	20,000.00	
	Provision for trainings	8000-000-3-2-03-001-002-002	Trainings Expenses	5-02-02-010	30,000.00	
	Payment of General Services	8000-000-3-2-03-001-002-003	General Services Expense	5-02-12-990	125,000.00	
	Total MOOE				175,000.00	
	Total Appropriations					205,000.00

BAC	MOOE					
	Payment of travel expenses	9000-000-3-2-01-001-000-002	Travel Expenses	5-02-01-010	20,000.00	
	Payment of General Services	9000-000-3-2-01-001-000-008	General Services	5-02-12-990	31,000.00	
	Total MOOE				31,000.00	
	Total Appropriations					31,000.00
TOURISM	MOOE					
	Payment of General Services	8000-000-3-3-08-001-002-004	General Services Expense	5-02-12-990	134,000.00	
	Total MOOE				134,000.00	
	Total Appropriations					134,000.00
SLAUGHTERHOUSE	MOOE					
	Payment of General Services	8000-000-3-1-05-002-000-001	General Services	5-02-12-990	94,000.00	
	Total MOOE				94,000.00	
	Total Appropriations					94,000.00
PENSION HOUSE	MOOE					
	Payment of General Services	8000-000-3-1-05-003-001-001	General Services	5-02-12-990	65,000.00	
	Total MOOE				65,000.00	
	Total Appropriations					65,000.00
SPECIAL PURPOSE APPROPRIATIONS (SPAs)						
MMO UGMADANI FESTIVAL	MOOE					
	Provision of logistical support for UGMADANI Festival	1000-000-3-1-01-002-006-001	Other MOOE	5-02-99-990	300,000.00	
	Total MOOE				300,000.00	
MMO SOCIO-CULTURAL FUND	MOOE					
	Socio cultural Fund	1000-000-3-1-01-002-007-001	Other MOOE	5-02-99-990	300,000.00	
	Total MOOE				300,000.00	
	Total Appropriations SPA-MMO					600,000.00

MPDC DATA MANAGEMENT PROGRAM	MOOE					
	Payment of General Services	1000-000-3-1-09-002-001-001	General Services	5-02-12-990	107,000.00	
	Total MOOE				107,000.00	
	Total Appropriations SPA-MPDC					107,000.00
MSWDO GAD PROGRAM	MOOE					
	Provision for trainings	3000-500-3-2-05-001-003-002	Trainings Expenses	5-02-02-010	100,000.00	
	Total MOOE				100,000.00	
MSWDO LCPC PROGRAM	MOOE					
	Provision for Supplemental Feeding	3000-500-3-2-05-001-003-004	Food Supplies Expenses	5-02-03-050	100,000.00	
	Total MOOE				100,000.00	
MSWDO KALAHI	MOOE					
	Payment of travel expenses	3000-500-3-2-05-001-003-003	Travel Expenses	5-02-01-010	50,000.00	
	Payment of General Services	3000-500-3-2-05-001-003-003	General Services	5-02-12-990	100,000.00	
	Total MOOE				150,000.00	
	Capital Outlay					
	Purchase of IT Equipment	3000-500-3-2-05-001-003-003.1	ICT Equipment	1-07-05-030	50,000.00	
	Total Capital Outlay				50,000.00	
	Total Appropriations				200,000.00	
MSWDO SUSTAINABLE LIVELIHOOD PROGRAM	MOOE					
	Counterpart for SLP on trainings	3000-500-3-2-05-002-000-013	Trainings Expenses	5-02-02-010	550,000.00	
	Total MOOE				550,000.00	
	Total Appropriation SPAs - MSWDG					950,000.00
20% Development Fund	Capital Outlay					
	Lot Purchase for Slaughterhouse	1000-000-3-1-01-003-000-003	Land	1-07-01-010	2,344,543.46	
	Total Capital Outlay				2,344,543.46	
	Total Appropriations (20%)					2,344,543.46

	Personal Services					
SB	Provision of Terminal Leave Benefits	1000-000-3-1-03-001-003-001	Terminal Leave Benefits	5-01-04-030	370,000.00	
MBO	Provision of Terminal Leave Benefits	1000-000-3-1-08-001-003-001	Terminal Leave Benefits	5-01-04-030	800,000.00	
MASSO	Provision of Terminal Leave Benefits & Monetization	1000-000-3-1-06-001-003-001	Terminal Leave Benefits	5-01-04-030	300,000.00	
MSWDO	Provision of Terminal Leave Benefits	3000-500-3-2-05-001-003-006	Terminal Leave Benefits	5-01-04-030	300,000.00	
	Total PS				1,770,000.00	
	Total Appropriations SPA-TL3					1,770,000.00
GRAND TOTAL APPROPRIATIONS						15,344,543.46
UNAPPROPRIATED BALANCE						0.00

Prepared by:


RICARDO ERIC S. PROJO
 OIC Municipal Budget Officer

APPROVED:


HON. ROGELIO D. PUA JR.
 Municipal Mayor

**PLANTILLA OF PERSONNEL CY 2024
INOPACAN, LEYTE**

Office : Office of the MPDC

Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/Annum LBC 149		Budget Year Proposed Rate/Annum LBC 149		Increase / Decrease
Old	New			Grade/Step	Amount	Grade/Step	Amount	
8.1		Mun. Govt. Dept Head I (MPDC)	(VACANT)	G-24/S1	810,708.00	G-24/S1	810,708.00	0.00
8.3		Planning Officer II	MICHELLE G. DE LOS SANTOS	G-15/S2	332,976.00	G-15/S2	332,976.00	0.00
8.5		Draftsman I	LDLITO B. DACERA	G-6/S8	166,680.00	G-6/S8	166,680.00	0.00
	8.6	Planning Officer IV	(VACANT)			G22/S1	*429,064.00	429,064.00
TOTAL					1,310,364.00		1,739,428.00	429,064.00

* Budget allocated is only for eight (8) months, from May - December, 2024

Prepared by :



RICARDO ERIC S. PROJO
Human Resource Management Officer

Reviewed by :



RICARDO ERIC S. PROJO
OIC Local Budget Officer

Approved by :



HON. ROGELIO D. PUA JR.
Local Chief Executive

Statement of Funds Available for Reversion

**20% Development Fund
(Continuing Appropriations)**


As of March 11, 2024

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted	Balance
MMO - Lot Purchase for SLF	Land	2,000,000.00		2,000,000.00	2,000,000.00	0.00
Improvement of Lihao Elementary School	School buildings	7,533.00		7,533.00	7,533.00	0.00
Construction of MP Building - Cabulisan ES	School buildings	9,090.00		9,090.00	9,090.00	0.00
Backfilling of Lot for Evacuation Center	Land Improvement	303.65		303.65	303.65	0.00
Purchase of Rescue Transport Vehicle	Transportation Equipment	24,567.35		24,567.35	24,567.35	0.00
Purchase of Laboratory Equipment	Laboratory Equipment	5,000.00		5,000.00	5,000.00	0.00

Improvement of Facilities at Core Shelter Housing Project	Land Improvement	263,634.72		263,634.72	263,634.72	0.00
Construction of MP Building/Hall - Tahud NHS	School buildings	5,681.84		5,681.84	5,681.84	0.00
Construction of MP Building/Hall - Inopacan NHS	School buildings	17,122.00		17,122.00	17,122.00	0.00
Construction of MP Building (Flooring) - Tahud ES	School buildings	11,610.90		11,610.90	11,610.90	0.00
TOTAL		2,344,543.46	0.00	2,344,543.46	2,344,543.46	0.00

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


VERHAERT B. NIRZA
Local Treasurer


RICARDO ERIC S. PROJO
Local Budget Officer - OIC


NANCY CLYTE A. LAGARIO
Local Accountant


HON. ROGELIO B. PUA JR.
Local Chief Executive

Republic of the Philippines
Province of Leyte
Municipality of Inopacan
-o0o-
LOCAL FINANCE COMMITTEE

CERTIFICATION

THIS IS TO CERTIFY that the total amount of **FIFTEEN MILLION THREE HUNDRED FORTY FOUR THOUSAND FIVE HUNDRED FORTY THREE PESOS & 46/100 (P15,344,543.46)** from **2023 Unobligated Balances and reverted funds from 20% Development Fund Continuing Appropriations** are backed up with cash and available in the **Land Bank of the Philippines, Baybay City Branch, Baybay City, Leyte** under **LBP General Fund Account No. 10102010-6**

This certification is issued as supporting document for the **2024 General Fund Supplemental Budget No. 1.**


VERHAERT B. NIRZA
Municipal Treasurer


NANCY CLYTE M. ABELLA, CPA
Municipal Accountant

Republic of the Philippines
Province of Leyte
Municipality of Inopacan
-o0o-
LOCAL FINANCE COMMITTEE

CERTIFICATION

THIS IS TO CERTIFY that the total amount of **FOURTEEN MILLION NINETY THOUSAND SIX HUNDRED SIXTY FIVE PESOS & 40/100 (P14,090,665.40)** is the **FY 2023 Unobligated Balances from Personal Services (PS) & MOOE** and are available as savings for re appropriation in the **2024 GF Supplemental Budget No. 1.**

This certification is issued as supporting document for the 2024 General Fund Supplemental Budget No. 1.


RICARDO ERIC S. PROJO
OIC Municipal Budget Officer


VERHAERT B. NIRZA
Municipal Treasurer


NANCY CLYTE LAGARIO, CPA
Municipal Accountant

Republic of the Philippines
Province of Leyte
Municipality of Inopacan
-o0o-
LOCAL FINANCE COMMITTEE

CERTIFICATION

THIS IS TO CERTIFY that the total amount of **TWO MILLION THREE HUNDRED FORTY FOUR THOUSAND FIVE HUNDRED FORTY THREE PESOS and 46/100 (P2,344,543.46)** are the unobligated balances from Continuing appropriations under the 20% Development Fund from 2022 and prior years which will no longer be utilized for the purpose as of March 11, 2024 as per Statement of Funds Available for reversion attached and for re appropriation to wit:

EXPENSE CLASS	APPROPRIATIONS (2022 & Prior Years)	OBLIGATIONS (2023)	BALANCES (2024)
20% Dev. Fund	2,344,543.46		2,344,543.46
TOTAL	2,344,543.46		2,344,543.46

This certification is issued as supporting document for the 2024 General Fund Supplemental Budget No. 1.


RICARDO ERIC S. PROJO
OIC Municipal Budget Officer


VERHAERT B. NIRZA
Municipal Treasurer


NANCY CLYTE LAGARIO, CPA
Municipal Accountant

BUREAU OF LOCAL GOVERNMENT FINANCE DEPARTMENT OF FINANCE <http://blgf.gov.ph/>

STATEMENT OF RECEIPTS AND EXPENDITURES

LGU: Inopacan

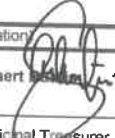
Period Covered: Q4, 2023

Particulars	Target Budget	Approp	General Fund	SEF	Total	% of General + SEF to Total Income(GF+SEF)
LOCAL SOURCES						
TAX REVENUE	12,082,500.00		13,710,473.29	615,600.14	14,326,073.43	11.06%
Real Property Tax	3,809,500.00		3,295,364.66	615,600.14	3,910,964.80	3.02%
Tax on Business	1,404,000.00		527,448.08	615,600.14	1,143,048.20	0.88%
Other Taxes	1,702,000.00		2,252,088.84	0.00	2,252,088.84	1.74%
NON-TAX REVENUE	703,500.00		515,827.78	0.00	515,827.78	0.40%
Regulatory Fees (Permits and Licenses)	8,273,000.00		10,415,108.63	0.00	10,415,108.63	8.04%
Service/User Charges (Service Income)	1,777,000.00		1,804,012.29	0.00	1,804,012.29	1.39%
Receipts from Economic Enterprises (Business Income)	6,476,000.00		7,828,816.28	0.00	7,828,816.28	6.05%
Other Receipts (Other General Income)	0.00		0.00	0.00	0.00	0.00%
EXTERNAL SOURCES	20,000.00		782,280.06	0.00	782,280.06	0.60%
National Tax Allotment	110,081,000.00		115,144,079.04	0.00	115,144,079.04	100.00%
Other Shares from National Tax Collections	110,000,000.00		115,144,079.04	0.00	115,144,079.04	100.00%
Inter-Local Transfers	81,000.00		0.00	0.00	0.00	0.00%
Extraordinary Receipts/Grants/Donations/Aids	0.00		0.00	0.00	0.00	0.00%
TOTAL CURRENT OPERATING INCOME	122,163,500.00		128,854,552.33	615,600.14	129,470,152.47	100.00%
ADD: SUPPLEMENTAL BUDGET (GRANT FROM NATED GOV + LGU) FOR CURRENT OPERATING EXPENDITURES	23,458,868.80		0.00	0.00	0.00	
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	145,622,368.80		128,854,552.33	615,600.14	129,470,152.47	100.00%
LESS: CURRENT OPERATING EXPENDITURES (PS + MOOE + FE)	0.00					
General Public Services	75,441,131.13		62,236,315.08	0.00	62,236,315.08	61.18%
Education, Culture & Sports/Manpower Development	589,087.47		0.00	0.00	0.00	0.00%
Health, Nutrition & Population Control	17,755,973.25		16,600,904.04	0.00	16,600,904.04	16.32%
Labor and Employment	385,000.00		252,413.80	0.00	252,413.80	0.25%
Housing and Community Development	0.00		0.00	0.00	0.00	0.00%
Social Services and Social Welfare	7,978,113.51		7,065,409.55	0.00	7,065,409.55	6.95%
Economic Services	16,560,195.40		14,401,309.25	0.00	14,401,309.25	14.16%
Debt Service (FE) (Interest Expense & Other Charges)	1,395,321.72		1,155,349.32	0.00	1,155,349.32	1.14%
TOTAL CURRENT OPERATING EXPENDITURES	120,104,822.48		101,711,701.04	0.00	101,711,701.04	100.00%
NET OPERATING INCOME/(LOSS) FROM CURRENT OPERATIONS	25,517,346.32		27,142,851.29	615,600.14	27,758,451.43	100.00%
ADD: NON-INCOME RECEIPTS	0.00					
CAPITAL/INVESTMENT RECEIPTS	0.00		0.00	0.00	0.00	0.00%
Proceeds from Sale of Assets	0.00		0.00	0.00	0.00	0.00%
Proceeds from Sale of Debt Securities of Other Entities	0.00		0.00	0.00	0.00	0.00%
Collection of Loans Receivables	0.00		0.00	0.00	0.00	0.00%
RECEIPTS FROM LOANS AND BORROWINGS (Payable)	0.00		0.00	0.00	0.00	0.00%
Acquisition of Loans	0.00		0.00	0.00	0.00	0.00%
Issuance of Bonds	0.00		0.00	0.00	0.00	0.00%
OTHER NON-INCOME RECEIPTS	0.00		1,309,669.61	0.00	1,309,669.61	0.00%
TOTAL NON-INCOME RECEIPTS	0.00		1,309,669.61	0.00	1,309,669.61	0.00%
ADD: SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	35,405,000.00		0.00	0.00	0.00	
TOTAL AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES	35,405,000.00		1,309,669.61	0.00	1,309,669.61	0.00%
LESS: NON-OPERATING EXPENDITURES	0.00					
CAPITAL/INVESTMENT EXPENDITURES	57,217,668.04		15,687,703.77	0.00	15,687,703.77	100.00%
Purchase/Construct of Property Plant and Equipment (Assets/Capital Outlay)	57,217,668.04		15,687,703.77	0.00	15,687,703.77	100.00%
Purchase of Debt Securities of Other Entities (Investment Outlay)	0.00		0.00	0.00	0.00	0.00%
Grant/Make Loan to Other Entities (Investment Outlay)	0.00		0.00	0.00	0.00	0.00%
DEBT SERVICE (Principal Cost)	3,704,678.28		3,704,678.28	0.00	3,704,678.28	100.00%
Payment of Loan Amortization	3,704,678.28		3,704,678.28	0.00	3,704,678.28	100.00%
Retirement/Redemption of Bonds/Debt Securities	0.00		0.00	0.00	0.00	0.00%
OTHER NON-OPERATING EXPENDITURES	0.00		0.00	0.00	0.00	0.00%
TOTAL NON-OPERATING EXPENDITURES	60,922,346.32		19,392,382.05	0.00	19,392,382.05	
NET INCREASE/(DECREASE) IN FUNDS	0.00		9,060,138.85	615,600.14	9,675,738.99	
ADD: CASH BALANCE, BEGINNING	80,058,393.18		76,906,249.34	3,152,143.84	80,058,393.18	
FUND/CASH AVAILABLE	80,058,393.18		85,966,388.19	3,767,743.98	89,734,132.17	
Less: Payment of Prior Year/s Accounts Payable	0.00		0.00	0.00	0.00	
CONTINUING APPROPRIATION	2,310,083.28		472,900.00	277,900.00	750,800.00	

ADD: ADVANCE PAYMENT FOR RPT	0.00	0.00	0.00	0.00	
FUND/CASH BALANCE, END	77,748,309.90	85,493,488.19	3,489,843.98	88,983,332.17	0.00%

FUND/CASH BALANCE, END	85,493,488.19	3,489,843.98	88,983,332.17
Amount set aside to finance projects with appropriations provided in the previous years (Continuing appropriations)			
Amount set aside for payment of Accounts Payable	2,032,083.20	278,000.00	2,310,083.20
Amount set aside for Obligation not yet Due and Demandable	13,586,133.19	10,167.07	13,596,300.26
Amount Available for appropriations/operations	59,406,080.42	0.00	59,406,080.42
	10,469,191.38	3,201,676.91	13,670,868.29

Total Assets (net of accumulated depreciation)	249,896,548.18
--	----------------

Prepared by: 
 Nirza, Verhaert
 Office of the Municipal Treasurer
 NUNEZ, ALFREDO UY
 Office of the Municipal Budget Officer

Certified by: 
 Nirza, Verhaert
 Office of the Municipal Treasurer
 NUNEZ, ALFREDO UY
 Office of the Municipal Budget Officer

NOTES TO FINANCIÁL


LGU: Inopacan, Leyte	PERIOD COVERED: Q4, 2023

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
11 April 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 24-01** of the **Municipality** of **INOPACAN, LEYTE**, entitled: **An Ordinance Authorizing the Supplemental Budget No. 1, Series of 2024 Involving An Amount of Fifteen Million Three Hundred Forty-Four Thousand Five Hundred Forty-Three Pesos And 46/100 (P15,344,543.46) of Inopacan, Leyte, together with the Supplemental Investment Program (SIP) No. 1 for CY 2024 in the Amount of P18,288,542.86.**


FLORINDA JIL S. UYVICO
Secretary to the Sanggunian

REC. FRO=ID

11 APR 2024

2-30

2024 SUPPLEMENTAL BUDGET NO. 1 BUDGET OF EXPENDITURES

OFFICE/DEPARTMENT	PS	MOOE	CAPITAL OUTLAY	TOTAL
MUN. MAYOR'S OFFICE	25,000.00	1,565,000.00	200,000.00	1,790,000.00
MUN. DRRM OFFICE	10,000.00	840,000.00		850,000.00
VICE MAYOR'S OFFICE	10,000.00	20,000.00		30,000.00
SANGGUNIANG BAYAN	70,000.00	688,000.00		758,000.00
MUN. ADMINISTRATOR'S OFFICE	10,000.00	35,000.00		45,000.00
HRM OFFICE	5,000.00	24,000.00	50,000.00	79,000.00
MPDC OFFICE	538,190.60	5,000.00		543,190.60
MCR OFFICE	15,000.00	68,000.00		83,000.00
GEN. SERVICES OFFICE	15,000.00	900,000.00		915,000.00
MUN. BUDGET OFFICE	5,000.00	60,000.00		65,000.00
MUN. ACCOUNTING OFFICE	15,000.00	175,000.00		190,000.00
MUN. TREASURY OFFICE	40,000.00	540,000.00		580,000.00
MUN. ASSESSOR'S OFFICE	30,000.00	74,000.00		104,000.00
PUBLIC INFORMATION OFFICE(PIO)		32,000.00		32,000.00
LYD OFFICE		229,000.00		229,000.00
MLG OPERATIOS OFFICE		29,000.00		29,000.00
PNP OFFICE			50,000.00	50,000.00
BFP OFFICE		70,000.00		70,000.00
RURAL HEALTH UNIT	80,000.00	455,000.00		535,000.00
MUN. SWD OFFICE	25,000.00	572,000.00		597,000.00
PES OFFICE		30,000.00		30,000.00
POPULATION OFFICE (POPCOM)		50,000.00		50,000.00
NUTRITION OFFICE		20,000.00		20,000.00
MUN. ENGINEERING OFFICE	10,000.00	132,000.00		142,000.00
ME-WATER SYSTEM	5,000.00	392,000.00		397,000.00
MENR OFFICE	5,000.00	825,809.40		830,809.40
MUN. AGRICULTURE OFFICE	30,000.00	175,000.00		205,000.00
BAC OFFICE		31,000.00		31,000.00
TOURISM OFFICE		134,000.00		134,000.00
SLAUGHTERHOUSE		94,000.00		94,000.00
PENSION HOUSE		65,000.00		65,000.00
Special Purpose Appropriations				
20% Dev. Fund			2,344,543.46	2,344,543.46
Other SPAs - MMO		600,000.00		600,000.00
Other SPAs - MPDC		107,000.00		107,000.00
Other SPAs - MSWDO		900,000.00	50,000.00	950,000.00
Other SPAs - TLB	1,770,000.00			1,770,000.00
TOTAL	2,713,190.60	9,936,809.40	2,694,543.46	15,344,543.46



Republic of the Philippines
 Province of Leyte
 Municipality of Inopacan
 -000-



15TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
 15th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
 MARCH 19, 2024 AT THE SB SESSION HALL

PRESENT:

Hon. Joel D. Bernales	- SB Member, Temporary Presiding Officer
Hon. Fernando B. Rulete	- SB Member
Hon. Andrew B. Dedal	- SB Member
Hon. Zenaida G. de los Santos	- SB Member
Hon. Alfie Jian B. Yamson	- SB Member
Hon. Daria D. Malanguis	- SB Member
Hon. Rowena K. Madrazo	- SB Member
Hon. Diosdado P. Siao	- SB Member
Hon. Panfila I. Alonzo	- SB Member (LnB Pres)
Hon. Nathaniel Dave M. Katigbe	- SB Member (PSK Pres.)

ABSENT:

Hon. Sanders C. Lumarda	- Vice Mayor, Acting Municipal Mayor
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RESOLUTION NO. 24-090

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 FOR CY 2024 OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE

WHEREAS, presented to the Sanggunian, for consideration, is the Supplemental Investment Program (SIP) No. 1 per Municipal Development Council (MDC) Resolution No. 1, Series of 2024, dated March 14, 2024 of the Municipality of Inopacan;


NOW, THEREFORE, on motion of Honorable Andrew B. Dedal seconded by all the Members present, be it

RESOLVED, as it is hereby **RESOLVED**, to adopt the Supplemental Investment Program (SIP) No. 1 for CY 2024 of the Municipality of Inopacan, Province of Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MELANIE M. MATIN-AO, MPA
 Secretary to the Sanggunian

ATTESTED:


HON. JOEL D. BERNALES
 SB Member
 Temporary Presiding Officer

P. Alonzo

Angui

[Signature]

[Signature]

[Signature]

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[Signature]



Republic of the Philippines
Province of Leyte
Municipality of Inopacan
OFFICE OF THE MAYOR




1st Indorsement

March 14, 2024

Respectfully indorsed to the Honorable Members of the 15th Sangguniang Bayan, thru the Presiding Officer, Hon. Sanders C. Lumarda, the documents hereunder enumerated, **for appropriate action.**

1. Twelve (12) sets of original copies of the following:
 - a. Supplemental Investment Program (SIP) No. 1, CY 2024;
 - b. MDC Resolution No. 1, s. 2024;
 - c. MDC Resolution No. 2, s. 2024;
2. One (1) original copy and eleven (11) photocopies of MDC Meeting Attendance Sheet;

Attached to this Indorsement is the CERTIFICATION of this Office that the aforesaid legislative measure requires URGENT ACTION from the Honorable Sanggunian under premise that it is exigent in the delivery of government service to the public.


ROGELIO D. PUA, JR.
Municipal Mayor

RECEIVED
SB Office, Inopacan, Leyte

Date: 03/14/2024

Time: 04:30 PM

By: 



MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING
HELD ON MARCH 14, 2024, AT THE SANGGUNIANG BAYAN SESSION HALL,
INOPACAN TOWN HALL, INOPACAN, LEYTE**

PRESENT:

Hon. Rogelio D. Pua, Jr.	-	<i>Presiding Officer</i>
Hon. Aura P. Chiong	-	<i>Member, PB</i>
Hon. Edilberto L. Horca	-	<i>Member, PB</i>
Hon. Fernando B. Rulete, Jr.	-	<i>Member, PB</i>
Hon. Mamerto L. Villacorte	-	<i>Member, PB</i>
Hon. Ramil M. Bague	-	<i>Member, PB</i>
Hon. Ricardo Omapas	-	<i>Member, PB</i>
Hon. Sabino N. Dedal	-	<i>Member, PB</i>
Hon. Sergio G. Lico	-	<i>Member, PB</i>
Hon. Teotimo G. Lapasa	-	<i>Member, PB</i>
Hon. Nathaniel Dave M. Katigbe	-	<i>Member, CSO (SKF)</i>
Ms. Elena L. Andrade	-	<i>Member CSO (OSCA)</i>
Hon. Alma P. Bisnar	-	<i>Representative, PB (Canangay)</i>
Hon. Alma R. Andrade	-	<i>Representative, PB (Esperanza)</i>
Hon. Casiana B. Bartolabac	-	<i>Representative, PB (Taotaon)</i>
Hon. Ivy P. Manapsal	-	<i>Representative, PB (Poblacion)</i>
Hon. Julito L. Labrador	-	<i>Representative, PB (Guinsangaan)</i>
Hon. Merlinda S. Baliang	-	<i>Representative, CSO (CARAFA)</i>
Mr. Edmundo Bayhonan, Jr.	-	<i>Representative, CSO (TINAFIA)</i>
Mr. Genes D. Malanguis	-	<i>Representative, CSO (PSA)</i>
Mr. Nilo L. Barbarino, Jr.	-	<i>Representative, CSO (MAFIA)</i>
Ms. Arceli L. Mabaya	-	<i>Representative, PB (Tahud)</i>
Ms. Georgia O. Paco	-	<i>Representative, PB (Hinabay)</i>
Ms. Minerva M. Bisnar	-	<i>Representative, SB Chair on Appro.</i>

ABSENT:

Hon. Cristino B. Vincori	-	<i>Member, PB (De los Santos)</i>
Hon. Dominador D. Piol	-	<i>Member, PB (Caulisihan)</i>
Hon. Panfila I. Alonzo	-	<i>Member, PB (Tinago)</i>
Hon. Pedro L. Austero	-	<i>Member, PB (Jubasan)</i>
Mr. Eduardo B. Casia	-	<i>Member, CSO (ICFA)</i>
Mr. Evelio S. Merano	-	<i>Member, CSO (CAMUFA)</i>
Mr. Timoteo Secretaria	-	<i>Member, CSO (LIFA)</i>
Mr. Vevencio O. Tagolgo	-	<i>Member, CSO (HUFA)</i>
Ms. Leonila L. Pianer	-	<i>Member, CSO (GPTA Fed)</i>

Representative to the Congressman

**RESOLUTION NO. 1
Series of 2024**

**A RESOLUTION APPROVING THE INCLUSION OF SUPPLEMENTAL PROGRAMS,
PROJECTS AND OR ACTIVITIES (PPAs) OF SUPPLEMENTAL INVESTMENT PROGRAM
(SIP) NO. 1, CY 2024, INTO THE LOCAL DEVELOPMENT INVESTMENT PLAN, AND
ENDORING THE SAME TO THE 15TH SANGGUNIANG BAYAN FOR ADOPTION**

WHEREAS, the Local Development Investment Plan (LDIP) is the principal instrument for implementing the programs, projects and or activities (PPAs) of the Comprehensive Development Plan (CDP);



MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the Annual and or Supplemental Investment Program (A/SIPs) are/is a component of the LDIP which PPAs for investment programming are culled out from the annual slices of the latter;

WHEREAS, a number of proposed PPAs in the Supplemental Investment Program (SIP) No. 1, were not listed in the Local Development Investment Plan (LDIP) 2023-2025 of this municipality;

WHEREAS, to ensure alignment of the programs, projects, and or activities of the A/SIP with the CDP and LDIP of the municipality, there is a need to supplement the LDIP with the PPAs identified in the proposed Supplemental Investment Program No. 1 of CY 2024.

NOW THEREFORE, on motion of Hon. Edilberto L. Horca, duly seconded by Hon. Sergio G. Lico, be it;

RESOLVED, as it is **HEREBY RESOLVED** to approve the inclusion of the supplemental programs, projects, and or activities (PPAs) of Supplemental Investment Program (SIP) No. 1, CY 2024, into the Local Development Investment Program, and endorse the same to the 15th Sangguniang Bayan, for adoption.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFY FURTHER that Resolution No. 1 s. 2024, contains two (2) pages both signed by the signatories, including the page on which this Certification is written.


MICHELLE G. DE LOS SANTOS
MDC Secretary

APPROVED:


HON. ROGELIO D. PUA, JR.
Local Chief Executive cum MDC Chairperson



MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING
HELD ON MARCH 14, 2024, AT THE SANGGUNIANG BAYAN SESSION HALL,
INOPACAN TOWN HALL, INOPACAN, LEYTE**

PRESENT:

Hon. Rogelio D. Pua, Jr.	-	<i>Presiding Officer</i>
Hon. Aura P. Chiong	-	<i>Member, PB</i>
Hon. Edilberto L. Horca	-	<i>Member, PB</i>
Hon. Fernando B. Rulete, Jr.	-	<i>Member, PB</i>
Hon. Mamerto L. Villacorte	-	<i>Member, PB</i>
Hon. Ramil M. Bague	-	<i>Member, PB</i>
Hon. Ricardo Omapas	-	<i>Member, PB</i>
Hon. Sabino N. Dedal	-	<i>Member, PB</i>
Hon. Sergio G. Lico	-	<i>Member, PB</i>
Hon. Teotimo G. Lapasa	-	<i>Member, PB</i>
Hon. Nathaniel Dave M. Katigbe	-	<i>Member, CSO (SKF)</i>
Ms. Elena L. Andrade	-	<i>Member CSO (OSCA)</i>
Hon. Alma P. Bisnar	-	<i>Representative, PB (Canangay)</i>
Hon. Alma R. Andrade	-	<i>Representative, PB (Esperanza)</i>
Hon. Casiana B. Bartolabac	-	<i>Representative, PB (Taotaon)</i>
Hon. Ivy P. Manapsal	-	<i>Representative, PB (Poblacion)</i>
Hon. Julito L. Labrador	-	<i>Representative, PB (Guinsangaan)</i>
Hon. Merlinda S. Baliang	-	<i>Representative, CSO (CARAFA)</i>
Mr. Edmundo Bayhonan, Jr.	-	<i>Representative, CSO (TINAFSA)</i>
Mr. Genes D. Malanguis	-	<i>Representative, CSO (PSA)</i>
Mr. Nilo L. Barbarino, Jr.	-	<i>Representative, CSO (MAFIA)</i>
Ms. Arceli L. Mabaya	-	<i>Representative, PB (Tahud)</i>
Ms. Georgia O. Paco	-	<i>Representative, PB (Hinabay)</i>
Ms. Minerva M. Bisnar	-	<i>Representative, SB Chair on Appro.</i>

ABSENT:

Hon. Cristino B. Vincori	-	<i>Member, PB (De los Santos)</i>
Hon. Dominador D. Piol	-	<i>Member, PB (Caulisihan)</i>
Hon. Panfila I. Alonzo	-	<i>Member, PB (Tinago)</i>
Hon. Pedro L. Austero	-	<i>Member, PB (Jubasan)</i>
Mr. Eduardo B. Casia	-	<i>Member, CSO (ICFA)</i>
Mr. Evelio S. Merano	-	<i>Member, CSO (CAMUFA)</i>
Mr. Timoteo Secretaria	-	<i>Member, CSO (LIFA)</i>
Mr. Vencio O. Tagolgol	-	<i>Member, CSO (HUFA)</i>
Ms. Leonila L. Pianer	-	<i>Member, CSO (GPTA Fed)</i>

Representative to the Congressman

**RESOLUTION NO. 2
Series of 2024**

**A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
NO. 1 OF CY 2024, IN THE AMOUNT OF EIGHTEEN MILLION, TWO HUNDRED
EIGHTY-EIGHT THOUSAND, FIVE HUNDRED FORTY-TWO PESOS AND 86/100 (PHP
18,288,542.86), AND ENDORSING THE SAME TO THE 15TH SANGGUNIANG BAYAN
FOR ADOPTION**

WHEREAS, proposed programs, projects, and activities (PPAs) for supplemental to the approved Annual Investment Program (AIP) of CY 2024 were presented to the Council for its deliberation and approval;

WHEREAS, the PPAs presented were either not included in the Annual Investment Program of CY 2024, or were in the list of PPAs in the AIP, however, short of indicated budget or different to the indicated funding source;



MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, after careful perusal and deliberation, the Council determined that the PPAs presented are within the set priorities and objectives of the Council, hence, must be supplemented to the approved revised Annual Investment Program (AIP) of CY 2024;

NOW THEREFORE, on motion of Hon. Fernando B. Rulete, Jr., duly seconded by Hon. Ricardo P. Omapas, be it;

RESOLVED, as it is **HEREBY RESOLVED** to approve the Supplemental Investment Program (SIP) No. 1 of CY 2024, in the amount of Eighteen Million, Two Hundred Eighty-Eight Thousand, Five Hundred Forty-Two Pesos and 86/100 (PhP 18,288,542.86), and to endorse the same to the 15th Sangguniang Bayan, for adoption.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFY FURTHER that Resolution No. 2, s. 2024, contains two (2) pages both signed by the signatories, including the page on which this Certification is written.


MICHELLE G. DE LOS SANTOS
MDC Secretary

APPROVED:


HON. ROGELIO D. PUA, JR.
Local Chief Executive cum MDC Chairperson



MUNICIPAL DEVELOPMENT COUNCIL MEETING
14 March 2024 | 9:00 AM | Sangguniang Bayan Session Hall, Inopacan, Leyte

ATTENDANCE SHEET

NAME	DESIGNATION	GENDER	SIGNATURE
1) SERGIO G. LICO	Punong Brgy.	M	
2) RAMIL M. BAGUE	"	M	
3) RICARDO P. OMAPAS	PUNONG BRGY.	M	
4) ROLANDO P. MADRAZO SR.			
5) DOMINADOR PIOL			
6) TEOTIMO G. LAPASA	P. B.	M	
7) CRISTINO B. VINCURI			
8) ANDRES B. LAO III			
9) AURA P. CHIONG	Brgy. Captain	F	
10) BAYANI R. PIAMONTE			
11) GERSON C. OLANTIGUE			
12) PEDRO L. AUSTERO			
13) EDILBERTO L. HORCA	Brgy. Captain	M	
14) MAMERTO L. VILLACORTE	BRGY CAP	M	
15) FERNANDO B. RULETE JR.	PB - Maljo	M	
16) SABINO N. DEDAL	BRGY CAP	M	
17) ALVIE O. DAGALA			
18) MIRAFLOR M. MARTINEZ			
19) MARGARITA Q. LEMITA			
20) PANFILA I. ALONZO			
21) Nathaniel Dore M. Katipe	Stc Fed par	M	
22) Alma R. Andrade - ESPERANZA	Brgy. Kag.	F	
23) CARMAN E. BARTOLAN - TAO-TAON	BRGY. KAG.	F	
24) ARCEL L. MARTEZ - BRGY TAYUD	BRGY. SECRETARY	F	
25) ALMA P. BISNAR - CAN-ANGAY	" KAGANAD	F	
26) MERQUINDA S. BALONG - CABULISAN	CSO	F	
27) Julieta E. Labrador - GUNCAPGAN	Brgy. / Engenard	M	
28) EDUARDO M. HONIA JR.	U. PRES. TAYUD	M	



MUNICIPAL DEVELOPMENT COUNCIL MEETING
14 March 2024 | 9:00 AM | Sangguniang Bayan Session Hall, Inopacan, Leyte

ATTENDANCE SHEET

	NAME	DESIGNATION	GENDER	SIGNATURE
	Alfredo A. Malanguis	Pres Seborn	M.	Alf.
	Elena L. Andrade	OSCA Head	F	Ebrandade
	BISHOP, MINERVA M.	USA-I	F	Bishop
32)	INOPACAN @ DE LOS SANTOS	SP 4	F	[Signature]
33)	Narcis Lean N. Montajes	SB STAFF	M	[Signature]
34)	Milo C Balbarino Jr. - MALSO	TREASURER	M	[Signature]
35)	WY MONTAJES - POBLACION	BRGY. LAGANMO	F	[Signature]
36)	Georgina O. Pao - HINABAI	Tangay. Treasurer	F	[Signature]
37)	MICHELLE G. DE LOS SANTOS	SECRETARIAT	F	[Signature]
38)	Jewel B. Somo	Secretariat	F	[Signature]
39)				
40)				

Municipality: INOPACAN, LEYTE

AIP REFERENCE CODE	Program/ Project/ Activity & Description	Implementing Office/ Dept.	Schedule for		Expected Output	FUNDING	AMOUNT(in thousand pesos)			TOTAL	Climate Change Expenditure (in		CC Typology Code
			Starti ng Date	Compl etion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-00-000-000-000	GENERAL PUBLIC SERVICES												
1000-000-3-1-01-000-000-000	EXECUTIVE GOVERNANCE SERVICES												
1000-000-3-1-01-001-000-000	Executive Governance Program												
1000-000-3-1-01-001-001-000	A. MANPOWER SERVICES												
1000-000-3-1-01-001-001-002-001	Provision of Productivity Enhancement Incentive	MO	Mar	Dec	PEI provided	GF	25,000.00			25,000.00			
1000-000-3-1-01-001-002-000	B. EXECUTIVE OPERATIONAL ACTIVITIES												
1000-000-3-1-01-001-002-001	Attendance to meetings/capacity development activities	MO	Mar	Dec	Official travels attended	GF		50,000.00		50,000.00			
1000-000-3-1-01-001-002-003	Provision for other operating and maintenance expenses of the office	MO	Mar	Dec	Operating and maintenance expenses covered	GF		150,000.00		150,000.00			
1000-000-3-1-01-001-002-007.2	Purchase of complete set of ID Card Production System	MO	Mar	June	ID maker purchased	GF			200,000.00	200,000.00			
1000-000-3-1-01-001-003-000	C. STRATEGIC ACTIVITIES												
1000-000-3-1-01-001-003-001	Conduct of various surveying activities	MO	Mar	Dec	Surveys conducted	GF		100,000.00		100,000.00			
1000-000-3-1-01-001-005-000	E. ADMINISTRATIVE SUPPORT SERVICES												
1000-000-3-1-01-001-005-001	Hiring of personnel complement for contingent programs/projects	MO	Mar	Dec	Job Order services rendered	GF		200,000.00		200,000.00			
1000-000-3-1-01-001-005-004	Provision of donations/subsidies/ counterpart for KALAH I PPAs	MO	Mar	Dec	KALAH I PPAs supported	GF		565,000.00		865,000.00			
1000-000-3-1-01-001-005-008	Provision of membership dues and contributions to organizations	MO	Mar	Dec	Paid membership and annual dues to LMP	GF		50,000.00		50,000.00			
1000-000-3-1-01-002-000-000	MMO - SPECIAL PURPOSE APPROPRIATIONS												
1000-000-3-1-01-002-005-001	Scholarship Program for Deserving Students	MO	Apr	Dec	Scholarship grants provided	GF		150,000.00		150,000.00			
1000-000-3-1-01-002-006-000	UGMADANI Festival	MO	Apr	May	Festival conducted								
1000-000-3-1-01-002-006-001	Provision of logistical support for UGMADANI Festival	MO	Apr	May	Operating and maintenance expenses covered	GF		300,000.00		300,000.00			
1000-000-3-1-01-002-007-000	Sociocultural Program	MO	Apr	Dec	Various sociocultural activities conducted								
1000-000-3-1-01-002-007-001	Provision of logistical and other operating expenses for various sociocultural programs	MO	Apr	Dec	Operating and maintenance expenses covered	GF		300,000.00		300,000.00			
1000-000-3-1-01-003-000-000	MMO - OTHER SPECIAL PURPOSE APPROPRIATIONS (DEVELOPMENT PROJECTS)												
1000-000-3-1-01-003-000-003	Purchase of lot for Slaughterhouse	MO	Mar	Dec	Lot for slaughterhouse site purchased	20% LDF			2,344,543.46	2,344,543.46			
1000-000-3-1-01-004-000-000	DISASTER RISK REDUCTION & MANAGEMENT SERVICES												
1000-000-3-1-01-004-000-000	Disaster Risk Reduction and Management Program												
1000-000-3-1-01-004-001-000	A. MANPOWER SERVICES												
1000-000-3-1-01-004-002-001	Provision of Productivity Enhancement Incentive	MO (MDRRMO)	Apr	Dec	PEI provided	GF	10,000.00			10,000.00			

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

By Program/Activity/Project by Sector

As of March to December 2024

Municipality: INOPACAN, LEYTE

AIP REFERENCE CODE	Program/ Project/ Activity & Description	Implementing Office/ Dept.	Schedule for		Expected Output	FUNDING	AMOUNT(in thousand pesos)			TOTAL	Climate Change Expenditure (in		CC Typology Code
			Starti ng Date	Compl etion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-01-004-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-01-004-002-001	Attendance to meetings/capacity development activities	MO (MDRRMO)	Jan	Dec	Official travels attended	GF		30,000.00		30,000.00			
1000-000-3-1-01-004-002-003	Hiring of personnel complement for contingent programs/projects	MO (MDRRMO)	Jan	Dec	Job Order services rendered	GF		810,000.00		810,000.00			
	5% DRRMF												
1000-000-3-1-01-004-003-000	70% - PREPAREDNESS, PREVENTION, MITIGATION, RESPONSE AND RECOVERY												
1000-000-3-1-01-004-003-018	Rehabilitation and improvement of Evacuation Center	MDRRMO	Mar	Dec	Rehabilitated and improved Evacuation Center	5% LDRRMF (70%)		500,000.00		500,000.00			
	5% DRRMF SPECIAL TRUST FUND (STF) IN PREVIOUS 5 YEARS												
1000-000-3-1-01-004-003-000	70% - PREPAREDNESS, PREVENTION, MITIGATION, RESPONSE AND RECOVERY												
1000-000-3-1-01-004-003-019	Procurement of emergency transport vehicle	MDRRMO	Mar	Dec	Emergency transport vehicle purchased & mobilized	5% LDRRMF (70%)			2,000,000.00	2,000,000.00			
1000-000-3-1-01-004-003-003	Procurement & Installation of Automated Rain Gauge	MDRRMO	Mar	Dec	Firsthand data access to rainfall and other parameters	5% LDRRMF (70%)			350,000.00	350,000.00	350,000.00		A424-10
1000-000-3-1-01-005-000-000	POLICE SERVICES												
1000-000-3-1-01-005-001-000	OPERATIONAL ACTIVITIES												
1000-000-3-1-01-005-001-014	Purchase of IT equipment	PNP	Mar	Dec	Personal computer/laptop purchased	GF			50,000.00	50,000.00			
1000-000-3-1-01-006-000-000	FIRE PROTECTION SERVICES												
1000-000-3-1-01-006-001-000	OPERATIONAL ACTIVITIES												
1000-000-3-1-01-006-001-003	Repair and maintenance of transportation equipment	BFP	Mar	Dec	Transportation equipment maintained and operational	GF		50,000.00		50,000.00			
1000-000-3-1-01-006-001-005	Provision of internet connectivity to Municipal Fire Station	BFP	Mar	Dec	Internet connectivity provided	GF		20,000.00		20,000.00			
1000-000-3-1-01-007-000-000	LOCAL GOVERNMENT OPERATIONS OFFICE												
1000-000-3-1-01-007-001-000	Government Operations Support Program												
1000-000-3-1-01-007-001-000	OPERATIONAL ACTIVITIES												
1000-000-3-1-01-007-001-003	Hiring of personnel complement for contingent programs/projects	MLGOO	Mar	Dec	Job Order services rendered	GF		29,000.00		29,000.00			
1000-000-3-1-02-001-000-000	LEGISLATIVE SERVICES (VICE LCE)												
1000-000-3-1-02-001-000-000	Legislative Program - VMO												
1000-000-3-1-02-001-001-000	A. MANPOWER SERVICES												
1000-000-3-1-02-001-002-001	Provision of Productivity Enhancement Incentive	VMO	Mar	Dec	PEI provided	GF	10,000.00			10,000.00			
1000-000-3-1-02-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-02-001-002-006	Purchase of other supplies & materials	VMO	Mar	Dec	Equipped & functional office	GF		20,000.00		20,000.00			
1000-000-3-1-03-001-000-000	LEGISLATIVE SERVICES (SANGGUNIANG BAYAN)												

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			Starti ng Date	Compl etion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-03-001-001-000	LEGISLATIVE PROGRAM - SB												
1000-000-3-1-03-001-001-000	A. MANPOWER SERVICES												
1000-000-3-1-03-001-002-001	Provision of Productivity Enhancement Incentive	SB	Mar	Dec	PEI provided	GF	70,000.00			70,000.00			
1000-000-3-1-03-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-03-001-002-002	Attendance to meetings/capacity development activities	SB	Mar	Dec	Official travels attended	GF		250,000.00		250,000.00			
1000-000-3-1-03-001-002-003	Attendance/conduct of capacity development activities	SB	Mar	Dec	Capability-development activities conducted	GF		300,000.00		300,000.00			
1000-000-3-1-03-001-002-004	Hiring of personnel complement for contingent programs/projects	SB	Mar	Dec	Job Order services rendered	GF		88,000.00		88,000.00			
1000-000-3-1-03-001-002-010	Purchase of other supplies & materials	SB	Mar	Dec	Equipped & functional office	GF		50,000.00		50,000.00			
1000-000-3-1-03-001-003-000	SB - SPECIAL PURPOSE APPROPRIATIONS (SPA)												
1000-000-3-1-03-001-003-001	Provision of Terminal Leave Benefits	SB	Mar	Dec	Terminal leave benefits provided	GF	370,000.00			370,000.00			
1000-000-3-1-05-001-000-000	TREASURY OPERATIONS SERVICES												
1000-000-3-1-05-001-000-000	Treasury Operations Program												
1000-000-3-1-05-001-001-000	A. MANPOWER SERVICES	MTO	Jan	Dec									
1000-000-3-1-05-001-002-001	Provision of Productivity Enhancement Incentive	MTO	Mar	Dec	PEI provided	GF	40,000.00			40,000.00			
1000-000-3-1-05-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-05-001-002-001	Advertisement and publication activities	MTO	Mar	Dec	Treasury activities advertised and publicized	GF		50,000.00		50,000.00			
1000-000-3-1-05-001-002-002	Attendance to meetings/capacity development activities	MTO	Mar	Dec	Official travels attended	GF		20,000.00		20,000.00			
1000-000-3-1-05-001-002-003	Attendance/conduct of capacity development activities	MTO	Mar	Dec	Capability-development activities conducted	GF		20,000.00		20,000.00			
1000-000-3-1-05-001-002-004	Hiring of personnel complement for contingent programs/projects	MTO	Mar	Dec	Job Order services rendered	GF		500,000.00		500,000.00			
1000-000-3-1-06-001-000-000	ASSESSMENT OF REAL PROPERTY SERVICES												
1000-000-3-1-06-001.1-000-000	Appraisal and Assessment Program												
1000-000-3-1-06-001-001-000	A. MANPOWER SERVICES												
1000-000-3-1-06-001-002-001	Provision of Productivity Enhancement Incentive	MASSO	Mar	Dec	PEI provided	GF	30,000.00			30,000.00			
1000-000-3-1-06-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-06-001-002-001	Attendance to meetings/capacity development activities	MASSO	Mar	Dec	Official travels attended	GF		20,000.00		20,000.00			
1000-000-3-1-06-001-002-002	Attendance/conduct of capacity development activities	MASSO	Mar	Dec	Capability-development activities conducted	GF		25,000.00		25,000.00			
1000-000-3-1-06-001-002-003	Hiring of personnel complement for contingent programs/projects	MASSO	Mar	Dec	Job Order services rendered	GF		29,000.00		29,000.00			
1000-000-3-1-06-001-003-000	MASSO - SPECIAL PURPOSE APPROPRIATIONS (SPA)												

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			Starti ng Date	Compl etion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-06-001-003-001	Provision of Terminal Leave Benefits & Monetization	MASSO	Mar	Dec	Terminal leave benefits provided & leave benefits monetized	GF	300,000.00			300,000.00			
1000-000-3-1-07-001-000-000	ACCOUNTING SERVICES												
1000-000-3-1-07-001-000-000	Accounting Program												
1000-000-3-1-07-001-001-000	A. MANPOWER SERVICES												
1000-000-3-1-07-001-002-001	Provision of Productivity Enhancement Incentive	MACCO	Mar	Dec	PEI provided	GF	15,000.00			15,000.00			
1000-000-3-1-07-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-07-001-002-003	Hiring of personnel complement for contingent programs/projects	MACCO	Mar	Dec	Job Order services rendered	GF		175,000.00		175,000.00			
1000-000-3-1-08-001-000-000	BUDGET MANAGEMENT SERVICES												
1000-000-3-1-08-001-000-000	Budget Management Program												
1000-000-3-1-08-001-001-000	A. MANPOWER SERVICES												
1000-000-3-1-08-001-002-001	Provision of Productivity Enhancement Incentive	MBO	Mar	Dec	PEI provided	GF	5,000.00			5,000.00			
1000-000-3-1-08-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-08-001-002-001	Attendance to meetings/capacity development activities	MBO	Mar	Dec	Official travels attended	GF		15,000.00		15,000.00			
1000-000-3-1-08-001-002-002	Attendance/conduct of capacity development activities	MBO	Mar	Dec	Capability-development activities conducted	GF		25,000.00		25,000.00			
1000-000-3-1-08-001-002-003	Hiring of personnel complement for contingent programs/projects	MBO	Mar	Dec	Job Order services rendered	GF		20,000.00		20,000.00			
1000-000-3-1-08-001-003-000	BUDGET SPECIAL PURPOSE APPROPRIATIONS												
1000-000-3-1-08-001-003-001	Provision of Terminal Leave Benefits	MBO	Mar	Dec	Terminal leave benefits provided	GF	800,000.00			800,000.00			
1000-000-3-1-09-001-000-000	PLANNING AND DEVELOPMENT COORDINATION SERVICES												
1000-000-3-1-09-001-000-000	Planning & Coordination Program												
1000-000-3-1-09-001-001-000	A. MANPOWER SERVICES												
1000-000-3-1-09-001-002-001	Provision for salaries and wages	MPDO	Apr	Dec	Salaries and wages provided	GF	429,064.00			429,064.00			
1000-000-3-1-09-001-002-002	Provision for PERA	MPDO	Apr	Dec	PERA provided	GF	16,000.00			16,000.00			
1000-000-3-1-09-001-002-003	Provision for cash gift	MPDO	Apr	Dec	Cash gift provided	GF	5,000.00			5,000.00			
1000-000-3-1-09-001-002-004	Provision for year-end bonus	MPDO	Apr	Dec	Year-end bonus provided	GF	54,000.00			54,000.00			
1000-000-3-1-09-001-002-005	Provision for GSIS premiums	MPDO	Apr	Dec	GSIS premiums paid	GF	30,000.00			30,000.00			
1000-000-3-1-09-001-002-006	Provision of PAGIBIG premiums	MPDO	Apr	Dec	PAGIBIG premiums paid	GF	1,600.00			1,600.00			
1000-000-3-1-09-001-002-007	Provision for PhilHealth	MPDO	Apr	Dec	PhilHealth contributions paid	GF	10,726.00			10,726.00			
1000-000-3-1-09-001-002-008	Provision for ECC contributions	MPDO	Apr	Dec	ECC contributions paid	GF	800.00			800.00			
1000-000-3-1-09-001-002-009	Provision of Productivity Enhancement Incentive	MPDO	Apr	Dec	PEI provided	GF	15,000.00			15,000.00			
1000-000-3-1-09-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-09-001-002-003	Hiring of personnel complement for contingent programs/projects	MPDO	Mar	Dec	Job Order services rendered	GF		5,000.00		5,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-09-002-000-000	Data Management Program - SPA												
1000-000-3-1-09-002-001-001	Hiring of personnel complement for contingent programs/projects	MPDO	Mar	Dec	Data Encoder services rendered	GF		107,000.00		107,000.00			
1000-000-3-1-09-003-001-000	SPA - Monitoring and Evaluation Program (LPMC)												
1000-000-3-1-12-001-000-000	CIVIL REGISTRY SERVICES												
1000-000-3-1-12-001-000-000	Civil Registry Program												
1000-000-3-1-12-001-001-000	A. MANPOWER SERVICES	MCRO											
1000-000-3-1-12-001-002-001	Provision of Productivity Enhancement Incentive	MCRO	Mar	Dec	PEI provided	GF	15,000.00			15,000.00			
1000-000-3-1-12-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-12-001-002-001	Attendance to meetings/capacity development activities	MCR	Mar	Dec	Official travels attended	GF		20,000.00		20,000.00			
1000-000-3-1-12-001-002-002	Attendance/conduct of capacity development activities	MCRO	Mar	Dec	Capability-development activities conducted	GF		20,000.00		20,000.00			
1000-000-3-1-12-001-002-004	Hiring of personnel complement for contingent programs/projects	MCRO	Mar	Dec	Job Order services rendered	GF		28,000.00		28,000.00			
1000-000-3-2-01-001-000-000	MANAGEMENT AND ADMINISTRATIVE SERVICES												
1000-000-3-2-01-001-000-000	Administration Program												
1000-000-3-2-01-001-001-000	A. MANPOWER SERVICES												
1000-000-3-2-01-001-002-001	Provision of Productivity Enhancement Incentive	ADM	Mar	Dec	PEI provided	GF	10,000.00			10,000.00			
1000-000-3-2-01-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-2-01-001-002-003	Hiring of personnel complement for contingent programs/projects	ADM	Mar	Dec	Job Order services rendered	GF		35,000.00		35,000.00			
1000-000-3-3-02-001-000-000	HUMAN RESOURCE MANAGEMENT SERVICES												
1000-000-3-3-02-001-000-000	Human Resource Management Program												
1000-000-3-3-02-001-001-000	A. MANPOWER SERVICES												
1000-000-3-3-02-001-002-001	Provision of Productivity Enhancement Incentive	HRMO	Mar	Dec	PEI provided	GF	5,000.00			5,000.00			
1000-000-3-3-02-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-3-02-001-002-003	Hiring of personnel complement for contingent programs/projects	HRMO	Mar	Dec	Job Order services rendered	GF		24,000.00		24,000.00			
1000-000-3-3-02-001-002-008	Purchase of biometric	HRMO	Mar	Dec	Biometric purchased	GF			50,000.00	50,000.00			
1000-000-3-2-07-001-000-000	INFORMATION SERVICES												
1000-000-3-2-07-001-000-000	Public Information Program												
1000-000-3-2-07-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-2-07-001-002-003	Hiring of personnel complement for contingent programs/projects	PIO	Mar	Dec	Job Order services rendered	GF		32,000.00		32,000.00			
1000-000-3-3-03-001-000-000	GENERAL SERVICES												
1000-000-3-3-03-001-000-000	General Services Program												
1000-000-3-3-03-001-001-000	A. MANPOWER SERVICES												

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-3-02-001-002-001	Provision of Productivity Enhancement Incentive	HRMO	Mar	Dec	PEI provided	GF	15,000.00			15,000.00			
1000-000-3-3-03-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-3-03-001-002-003	Hiring of personnel complement for contingent programs/projects	LGSO	Mar	Dec	Job Order services rendered	GF		450,000.00		450,000.00			
1000-000-3-3-03-001-002-004	Provision for other operating and maintenance expenses of the office	LGSO	Mar	Dec	Operating and maintenance expenses covered	GF		50,000.00		50,000.00			
1000-000-3-3-03-001-002-017	Repair and maintenance of transportation equipment/vehicles	LGSO	Mar	Dec	Transportation equipment/vehicles maintained and operational	GF		400,000.00		400,000.00			
SUBTOTAL (GENERAL SERVICES)							2,282,190.00	6,082,000.00	4,994,543.46	13,658,733.46	350,000.00	-	-
3000	SOCIAL SERVICES												
3000-100	EDUCATION AND MANPOWER DEVELOPMENT SERVICES												
3000-100-3-1-01-001-001-000	EDUCATION AND MANPOWER DEVELOPMENT PROGRAM - SEF												
3000-200	HEALTH, NUTRITION & POPULATION CONTROL												
3000-200-3-1-11-000-000-000	HEALTH SERVICES												
3000-200-3-1-11-001-001-000	Health Administration Program												
3000-200-3-1-11-001-001-000	A. MANPOWER SERVICES												
3000-200-3-1-11-001-002-001	Provision of Productivity Enhancement Incentive	MHO	Mar	Dec	PEI provided	GF	80,000.00			80,000.00			
3000-200-3-1-11-001-002-000	B. OPERATIONAL ACTIVITIES												
3000-200-3-1-11-001-002-001	Attendance to meetings/capacity development activities	MHO	Mar	Dec	Official travels attended	GF		20,000.00		20,000.00			
3000-200-3-1-11-001-002-003	Hiring of personnel complement for contingent programs/projects	MHO	Mar	Dec	Job Order services rendered	GF		435,000.00		435,000.00			
3000-200-3-1-11-004-000-000	NUTRITION SERVICES												
3000-200-3-1-11-004-000-000	Municipal Nutrition Program												
3000-200-3-1-11-004-001-000	OPERATIONAL ACTIVITIES							20,000.00					
3000-200-3-1-11-004-001-002	Attendance/conduct of capacity development activities	MHO (MNAO)	Mar	Dec	Capability-development activities conducted	GF		20,000.00		20,000.00	20,000.00		A413-01
3000-200-3-3-04-000-000-000	POPULATION CONTROL SERVICES												
3000-200-3-3-04-001-000-000	Population Control Program												
3000-200-3-3-04-001-002-000	B. OPERATIONAL ACTIVITIES												
3000-200-3-3-04-001-002-002	Attendance/conduct of capacity development activities	PO	Mar	Dec	Capability-development activities conducted	GF		50,000.00		50,000.00			
3000-300	LABOR AND EMPLOYMENT SERVICES												
3000-300-3-3-05-002-000-000	PUBLIC EMPLOYMENT SERVICES												
3000-300-3-3-05-001-000-000	Employment Services Program												
3000-300-3-3-05-001-002-000	B. OPERATIONAL ACTIVITIES												
3000-300-3-3-05-001-002-003	Hiring of personnel complement for contingent programs/projects	PESO	Mar	Dec	Job Order services rendered	GF		30,000.00		30,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-500	SOCIAL SECURITY, SOCIAL SERVICES & WELFARE												
3000-500-3-2-05-000-000-000	SOCIAL WELFARE SERVICES												
3000-500-3-2-05-001-000-000	Social Welfare and Services Program												
3000-500-3-2-05-001-001-001	A. MANPOWER SERVICES												
3000-500-3-2-05-001-002-001	Provision of Productivity Enhancement Incentive	MSWDO	Mar	Dec	PEI provided	GF	25,000.00			25,000.00			
3000-500-3-2-05-001-002-000	B. OPERATIONAL ACTIVITIES												
3000-500-3-2-05-001-002-001	Attendance to meetings/capacity development activities	MSWDO	Mar	Dec	Official travels attended	GF		20,000.00		20,000.00			
3000-500-3-2-05-001-002-003	Hiring of personnel complement for contingent programs/projects	MSWDO	Mar	Dec	Job Order services rendered	GF		202,000.00		202,000.00			
3000-500-3-2-05-001-002-006	Provision of donations/assistance to individuals in crisis situations	MSWDO	Mar	Dec	AICS provided	GF		350,000.00		350,000.00			
3000-500-3-2-05-001-003-000	MSWDO - OTHER SPECIAL PURPOSE APPROPRIATION												
3000-500-3-2-05-001-003-002	Gender and Development (GAD) Program												
	Attendance/conduct of capacity development activities	MSWDO	Mar	Dec	Capability-development activities conducted	GF		100,000.00		100,000.00			
3000-500-3-2-05-001-003-003	KALAH! Program												
	Attendance to meetings/capacity development activities	MSWDO (KALAH!)	Mar	Dec	Official travels attended	GF		50,000.00		50,000.00			
	Hiring of personnel complement for contingent programs/projects	MSWDO (KALAH!)	Mar	Dec	Job Order services rendered	GF		100,000.00		100,000.00			
3000-500-3-2-05-001-003-003.1	Purchase of personal computer	MSWDO (KALAH!)	Mar	Dec	Personal computer/laptop purchased	GF			50,000.00	50,000.00			
3000-500-3-2-05-001-003-004	Local Council for the Protection of Children (LCPC) Program												
	Supplemental Feeding	MSWDO	Mar	Dec	Feeding conducted	GF		100,000.00		100,000.00			
3000-500-3-2-05-002-000-013	Sustainable Livelihood Program (SLP)												
	Provision of support for SLP trainings	MSWDO	Mar	Dec	Counterpart fund for SLP provided	GF		550,000.00		550,000.00			
3000-500-3-2-05-001-003-006	Provision of Terminal Leave Benefits	MSWDO	Mar	Dec	Terminal leave benefits provided	GF	300,000.00			300,000.00			
1000-000-3-2-09-001-000-000	YOUTH DEVELOPMENT SERVICES												
1000-000-3-1-09-001-000-000	Youth Development Program												
1000-000-3-1-09-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-09-001-002-003	Hiring of personnel complement for office contingent programs/projects	MPDO (LYDO)	Mar	Dec	Job Order services rendered	GF		29,000.00		29,000.00			
1000-000-3-1-09-001-002-004	Provision for other operating and maintenance expenses of the office	MPDO (LYDO)	Mar	Dec	Operating and maintenance expenses covered	GF		100,000.00		100,000.00			
1000-000-3-1-09-001-002-005	Provision of prizes for youth-organized competitions and incentives	MPDO (LYDO)	Mar	Dec	Prizes awarded to winners and deserving recipients	GF		100,000.00		100,000.00			

Municipality: INOPACAN, LEYTE

AIP REFERENCE CODE	Program/ Project/ Activity & Description	Implementing Office/ Dept.	Schedule for		Expected Output	FUNDING	AMOUNT(in thousand pesos)			TOTAL	Climate Change Expenditure (in		CC Typology Code
			Starti ng Date	Compl etion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SUBTOTAL (SOCIAL SERVICES)							405,000.00	2,276,000.00	50,000.00	2,711,000.00	20,000.00	-	-
8000	ECONOMIC SERVICES												
8000-000-3-2-03-001-000-000	AGRICULTURE & VETERINARY SERVICES												
8000-000-3-2-03-001-000-000	Agriculture/Veterinary Development Program					Agriculture & veterinary services delivered							
8000-000-3-2-03-001-001-000	A. MANPOWER SERVICES												
8000-000-3-2-03-001-002-000	Provision of Productivity Enhancement Incentive	MAO	Mar	Dec	PEI provided	GF	30,000.00			30,000.00			
8000-000-3-2-03-001-002-000	B. OPERATIONAL ACTIVITIES												
8000-000-3-2-03-001-002-001	Attendance to meetings/capacity development activities	MAO	Mar	Dec	Official travels attended	GF		20,000.00		20,000.00			
8000-000-3-2-03-001-002-002	Attendance/conduct of capacity development activities	MAO	Mar	Dec	Capability-development activities conducted	GF		30,000.00		30,000.00	150,000.00		A113-01
8000-000-3-2-03-001-002-003	Hiring of personnel complement for contingent programs/projects	MAO	Mar	Dec	Job Order services rendered	GF		125,000.00		125,000.00			
8000-000-3-2-04-000-000-000	NATURAL RESOURCES SERVICES												
8000-000-3-2-04-001-000-000	Environmental Protection and Preservation Program												
8000-000-3-2-04-001-001-000	A. MANPOWER SERVICES												
8000-000-3-2-04-001-002-000	Provision of Productivity Enhancement Incentive	MENRO	Mar	Dec	PEI provided	GF	5,000.00			5,000.00			
8000-000-3-2-04-001-002-000	B. OPERATIONAL ACTIVITIES												
8000-000-3-2-04-001-002-001	Attendance to meetings/capacity development activities	MENRO	Mar	Dec	Official travels attended	GF		10,000.00		10,000.00			
8000-000-3-2-04-001-002-007	Hiring of personnel complement for contingent programs/projects	MENRO	Mar	Dec	Job Order services rendered	GF		815,809.40		815,809.40			
8000-000-3-1-10-000-000-000	ENGINEERING SERVICES (Administrative)												
8000-000-3-1-10-001-000-000	Engineering Administrative Services												
8000-000-3-1-10-001-001-000	A. MANPOWER SERVICES												
8000-000-3-1-10-001-002-001	Provision of Productivity Enhancement Incentive	MEO	Mar	Dec	PEI provided	GF	10,000.00			10,000.00			
8000-000-3-1-10-001-002-000	B. OPERATIONAL ACTIVITIES												
8000-000-3-1-10-001-002-001	Attendance to meetings/capacity development activities	MEO	Mar	Dec	Official travels attended	GF		10,000.00		10,000.00			
8000-000-3-1-10-001-002-002	Attendance/conduct of capacity development activities	MEO	Mar	Dec	Capability-development activities conducted	GF		20,000.00		20,000.00			
8000-000-3-1-10-001-002-009	Hiring of personnel complement for contingent programs/projects	MEO	Mar	Dec	Job Order services rendered	GF		102,000.00		102,000.00			
8000-000-3-1-10-000-000-000	ECONOMIC ENTERPRISES & PUBLIC UTILITIES												
8000-000-3-1-10-000-000-000	WATER SYSTEM												
8000-000-3-1-10-001-000-000	Water System Services & Operations Administrations												
8000-000-3-1-10-001-001-000	A. MANPOWER SERVICES												
8000-000-3-1-10-001-002-001	Provision of Productivity Enhancement Incentive	MEO/IMWS	Mar	Dec	PEI provided	GF	5,000.00			5,000.00			

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1


By Program/Activity/Project by Sector

As of March to December 2024

Municipality: INOPACAN, LEYTE

AIP REFERENCE CODE	Program/ Project/ Activity & Description	Implementing Office/ Dept.	Schedule for		Expected Output	FUNDING	AMOUNT(in thousand pesos)			TOTAL	Climate Change Expenditure (in		CC Typology Code
			Starting Date	Completion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-1-10-001-002-000	B. OPERATIONAL ACTIVITIES												
8000-000-3-1-10-001-002-003	Hiring of personnel complement for contingent programs/projects	MEO/ IMWS	Mar	Dec	Job Order services rendered	GF		192,000.00		192,000.00			
8000-000-3-1-10-001-002-011	Repair, maintenance of Water System	MEO/ IMWS	Mar	Dec	Water system repaired, maintained and operational	GF		200,000.00		200,000.00			
8000-000-3-1-05-002-000-000	SLAUGHTERHOUSE												
8000-000-3-1-05-002-000-000	Slaughterhouse Services									-			
8000-000-3-1-05-002-000-001	Hiring of personnel complement for contingent programs/projects	MTO	Mar	Dec	Job Order services rendered	GF		94,000.00		94,000.00			
8000-000-3-1-05-003-000-000	PENSION HOUSE												
8000-000-3-1-05-003-001-000	Accomodation Services	MTO	Mar	Dec	Operation & Services								
8000-000-3-1-05-003-001-001	Hiring of personnel complement for contingent programs/projects	MTO	Mar	Dec	Job Order services rendered	GF		65,000.00		65,000.00			
8000-000-3-3-08-000-000-000	TOURISM, CULTURE AND THE ARTS												
8000-000-3-3-08-001-000-000	Tourism & Culture and the Arts Program												
8000-000-3-3-08-001-002-000	B. OPERATIONAL ACTIVITIES												
8000-000-3-3-08-001-002-004	Hiring of personnel complement for contingent programs/projects	MMO (TO)	Mar	Dec	Job Order services rendered	GF		134,000.00		134,000.00			
SUBTOTAL PER SECTOR (ECONOMIC SERVICES)							50,000.00	1,817,809.40	-	1,867,809.40			
9000	OTHER SERVICES												
9000-000-3-1-01-000-000-000	OTHER SERVICES												
9000-000-3-2-01-000-000-000	BIDS AND AWARDS COMMITTEE												
9000-000-3-2-01-001-000-000	PROCUREMENT SERVICES												
9000-000-3-2-01-001-000-002	Attendance to meetings/capacity development activities	ADM	Mar	Dec	Official travels attended	GF		20,000.00		20,000.00			
9000-000-3-2-01-001-000-008	Hiring of personnel complement for contingent programs/projects	ADM	Mar	Dec	Job Order services rendered	GF		31,000.00		31,000.00			
SUBTOTAL (OTHER SERVICES)							-	51,000.00	-	51,000.00	-	-	-
GRAND TOTAL							2,737,190.00	10,226,809.40	5,044,543.46	18,288,542.86	370,000.00	-	-

PREPARED BY:


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 OIC-MPDO


RICARDO ERIC S. PROJO
 OIC-MBO

ATTESTED BY:


HON. ROGELIO D. PUA, JR.
 Municipal Mayor