



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Palo  
 -oOo-

Item No.: 07  
 Date: 10 2 2024 JUL

**PROVINCIAL BUDGET OFFICE**

June 26, 2024

Hon. LEONARDO M. JAVIER, JR,  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte

**RELEASED** SANGGUNANG PANLALAWIGAN  
 DATE: 6-26-24  
 NO. #040  
 BY: [Signature]  
**PBO**

**RECEIVED**  
 JUN 26 2024  
[Signature]  
 PROVINCE OF LEYTE

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2024** of the **Municipality Albuera, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-01** with a total appropriation in the amount of **P47,075,026.54** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
  - a.) Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
  - b.) Clothing Allowance – Budget Circular No. 2024-1
  - c.) PERA – Circular No. 2009-3
  - d.) Mid-Year Bonus – Budget Circular No. 2017-2
  - e.) Year-End Benefits – Budget Circular No. 2016-4 3.
3. That the creation of LDRRM Officer 1, Salary Grade 11 shall be in accordance to the minimum standards and guidelines prescribed by the Civil Service Commission (CSC);
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

[Signature]  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

[Signature]  
**RUTH Y. SURPIA**  
 Provincial Treasurer

[Signature]  
**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator – Designate

SP

Republic of the Philippines  
**PROVINCE OF LEYTE**  
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03 JUN 2024

1:10

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
**03 June 2024**

Respectfully indorsed to the **LOCAL FINANCE COMMITTEE** the herein **APPROPRIATION ORDINANCE NO. 2024-01** authorizing **SUPPLEMENTAL BUDGET No. 01 series of 2024** the **MUNICIPALITY OF ALBUERA, LEYTE**, involving the amount of **Php 47,075,026.54** together with **FIRST SUPPLEMENTAL INVESTMENT PROGRAM CY 2024** in the amount of **Php 60,397,526.54**, for review and recommendations.

**FLORINDA JILLS UYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Albuera

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 95<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN TERM 2022-2025  
HELD AT THE SB SESSION HALL, ALBUERA, LEYTE ON MAY 20, 2024.



**APPROPRIATION ORDINANCE NO. 2024-01**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2024 OF THE MUNICIPALITY OF ALBUERA, LEYTE INVOLVING AN AMOUNT OF FORTY-SEVEN MILLION SEVENTY-FIVE THOUSAND TWENTY-SIX PESOS & 54/100 (47,075,026.54) ONLY**

**INTRODUCED BY: HON. ANA LIZA E. DELA VICTORIA  
SPONSORED BY: COMMITTEE ON APPROPRIATIONS  
(HON. MANUEL E. BANTASAN)  
(HON. ROXANNE R. ZALDIVAR)**

**BE IT ORDAINED** in Regular Session Assembled:

**SECTION 1.** The Supplemental Budget of the Municipality of Albuera Leyte for Fiscal Year 2024 in the total amount of **FORTY-SEVEN MILLION SEVENTY-FIVE THOUSAND TWENTY-SIX PESOS & 54/100 (47,075,026.54)** for purposes specified in the accompanying schedules, is hereby approved;

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Certification of excess collection for Fiscal Year 2023 signed by the Municipal Treasurer and Municipal Mayor.
2. Certification of Availability of CASH BACK-UP signed by the Municipal Treasurer and Municipal Accountant.
3. Statement of Funding Sources for Supplemental Budget No. 01, FY 2024 signed by the Municipal Treasurer and Municipal Accountant.
4. Statement of Supplemental Appropriation FY 2024 prepared by the Municipal Budget Officer and Approved by the Municipal Mayor.

**SECTION 2. SOURCES OF FUNDS.** The sources of funds for the Supplemental Budget in the total amount of **FORTY-SEVEN MILLION SEVENTY-FIVE THOUSAND TWENTY-SIX PESOS & 54/100 (47,075,026.54)** shall be as follows:

**Actual Collections in Excess of the Estimated Income**

Real Property Tax	Php	1,302,800.33
Tax on Business		6,838,826.46
Other Taxes		70,711.28
Regulatory Fee		6,580,971.28
Service & User Charges		773,385.85
Other Service Income		
Market & Slaughter		1,051,592.50
Waterworks System		1,807,562.45
Sibugay Mountain Resort		764,703.83
Other Receipts		18,861.06
External Sources		(129,214.00)

**Savings**

Unobligated Balances from Personal Services	5,164,636.75
Maintenance & Other Operating Expenses	22,830,188.75

**TOTAL** **Php 47,075,026.54**

MANUEL E. BANTASAN

LENY S. BILBAO

ANA LIZA E. DELA VICTORIA

ALBERTO C. SUMALJAG

BERNARD JOEY D. MESTULA

PAMELA M. BOHOLST

SIXTO B. DELA VICTORIA

ROXANNE R. ZALDIVAR

MARY JANIE B. CAGULA

MARJUN P. MAGNO

PROTACIO RIZAL O. M. CENIZA

**SECTION 3. USE OF FUNDS.** The amount of **FORTY-SEVEN MILLION SEVENTY-FIVE THOUSAND TWENTY-SIX PESOS & 54/100 (47,075,026.54)** is hereby appropriated for the Supplemental Budget of the Municipality of Albuera, Leyte.

**SECTION 4. SEPARABILITY CLAUSE.** If, for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force & effect.

**SECTION 5. EFFECTIVITY.** The provisions of this Appropriation Ordinance shall take effect upon approval.

**APPROVED.**

**ENACTED BY THE SANGGUNIANG BAYAN TERM 2022-2025 OF ALBUERA LEYTE** this 20<sup>th</sup> day of May 2024 during its 95<sup>th</sup> Regular Session held at the SB Session Hall.

**ATTESTED AND CERTIFIED CORRECT TO BE DULY ADOPTED:**

  
**MARY JANE B. MAGULA**  
SB Member I

  
**LENY S. BILBAO**  
SB Member I

  
**MARJUN P. MAGNO**  
SB Member I

  
**ANA LIZA E. DELA VICTORIA**  
SB Member I

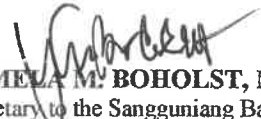
  
**PROTACIO RIZALITO M. CENIZA**  
SB Member I

  
**ALBERTO C. SUMALJAG**  
SB Member I / SB President  
Ex-Officio Member

  
**MANUEL E. BANTASAN**  
SB Member I

  
**BERNARD JOEY D. MESTULA**  
SB Member I / P/SK President/  
Ex-Officio Member

**I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BAYAN ON MAY 20, 2024.**

  
**PAMELA M. BOHOLST, MPA**  
Secretary to the Sangguniang Bayan I

  
**ROXANNE R. ZALDIVAR**  
SB Member I / Temporary Presiding Officer

**APPROVED:**  
  
**SIXTO B. DELA VICTORIA**  
Municipal Mayor  
Date: MAY 20 2024



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF ALBUERA**

## **OFFICE OF THE MUNICIPAL MAYOR**

May 13, 2024

**HON. IMELDA A. FADUL**  
*Municipal Vice Mayor*  
*Municipality of Albuera*  
*Albuera, Leyte*

Thru: **Hon. ANA LIZA E. DELA VICTORIA**  
*SB Member*  
*Chairman - Committee on Appropriation*

Dear Hon. Fadul:

Transmitting herewith Supplemental Budget No. 1 for fiscal year 2024 in the amount of **Forty-Seven Million Seventy-Five Thousand Twenty-Six Pesos and 54/100 (P 47,075,026.54)** under the General Fund and certifying the same as **URGENT** and Priority for your immediate action.

For your consideration and appropriate action.

Very truly yours,

  
**SIXTO B. DELA VICTORIA**  
*Municipal Mayor*

STATEMENT OF RECEIPTS AND EXPENDITURES

LGU: Albura  
 Period Covered: Q4, 2023

Particulars	Income/Target Budget	General Fund	SEF	Trust Fund	Total
LOCAL SOURCES	33,695,000.00	50,775,471.24	3,759,707.57	0.00	54,535,178.81
TAX REVENUE	10,950,000.00	17,037,337.91	3,753,500.22	0.00	20,790,838.13
Real Property Tax	3,825,000.00	3,002,800.17	3,753,500.22	0.00	6,756,300.39
Tax on Business	6,700,000.00	13,538,826.46	0.00	0.00	13,538,826.46
Other Taxes	425,000.00	495,711.28	0.00	0.00	495,711.28
NON-TAX REVENUE	22,745,000.00	33,738,133.33	6,207.35	0.00	33,744,340.68
Regulatory Fees (Permits and Licenses)	12,550,000.00	19,130,971.32	0.00	0.00	19,130,971.32
Service/User Charges (Service Income)	10,145,000.00	14,361,170.70	0.00	0.00	14,361,170.70
Receipts from Economic Enterprises (Business Income)	0.00	0.00	0.00	0.00	0.00
Other Receipts (Other General Income)	50,000.00	245,991.31	6,207.35	0.00	252,198.66
EXTERNAL SOURCES	219,657,192.00	219,527,978.04	0.00	68,214,026.78	287,742,004.82
National Tax Allotment	219,652,192.00	219,527,978.04	0.00	0.00	219,527,978.04
Other Shares from National Tax Collections	5,000.00	0.00	0.00	0.00	0.00
Inter-Local Transfers	0.00	0.00	0.00	0.00	0.00
Extraordinary Receipts/Grants/Donations/Aids	0.00	0.00	0.00	68,214,026.78	68,214,026.78
TOTAL CURRENT OPERATING INCOME	253,352,192.00	270,303,449.28	3,759,707.57	68,214,026.78	342,277,183.63
ADD: SUPPLEMENTAL BUDGET (UNAPPROPRIATED SURPLUS) FOR CURRENT OPERATING EXPENDITURES	36,436,984.01	0.00	0.00	0.00	0.00
TOTAL AVAILABLE FOR CURRENT OPERATING EXPENDITURES	289,789,176.01	270,303,449.28	3,759,707.57	68,214,026.78	342,277,183.63
LESS: CURRENT OPERATING EXPENDITURES (PS + MOOE + FE)	0.00				
General Public Services	112,865,756.62	90,551,221.61	0.00	0.00	90,551,221.61
Education, Culture & Sports/Manpower Development	2,267,000.00	0.00	1,605,150.19	0.00	1,605,150.19
Health, Nutrition & Population Control	22,662,756.73	17,156,137.69	0.00	0.00	17,156,137.69
Labor and Employment	0.00	0.00	0.00	0.00	0.00
Housing and Community Development	0.00	0.00	0.00	0.00	0.00
Social Services and Social Welfare	33,615,151.48	26,572,136.32	0.00	0.00	26,572,136.32
Economic Services	70,947,291.06	51,981,488.35	0.00	0.00	51,981,488.35
Debt Service (FE) (Interest Expense & Other Charges)	3,200,000.00	2,968,779.52	0.00	0.00	2,968,779.52
TOTAL CURRENT OPERATING EXPENDITURES	245,557,955.89	189,229,763.49	1,605,150.19	0.00	190,834,913.68
NET OPERATING INCOME/(LOSS) FROM CURRENT OPERATIONS	44,231,220.12	81,073,685.79	2,154,557.38	68,214,026.78	151,442,269.95
ADD: NON-INCOME RECEIPTS	0.00				
CAPITAL/INVESTMENT RECEIPTS	0.00	0.00	0.00	0.00	0.00
Proceeds from Sale of Assets	0.00	0.00	0.00	0.00	0.00
Proceeds from Sale of Debt Securities of Other Entities	0.00	0.00	0.00	0.00	0.00
Collection of Loans Receivables	0.00	0.00	0.00	0.00	0.00
RECEIPTS FROM LOANS AND BORROWINGS (Payable)	0.00	0.00	0.00	0.00	0.00
Acquisition of Loans	0.00	0.00	0.00	0.00	0.00
Issuance of Bonds	0.00	0.00	0.00	0.00	0.00
OTHER NON-INCOME RECEIPTS	0.00	0.00	0.00	0.00	0.00
TOTAL NON-INCOME RECEIPTS	0.00	0.00	0.00	0.00	0.00

ADD: SUPPLEMENTAL BUDGET FOR CAPITAL OUTLAY	30,053,271.70	0.00	0.00	0.00	0.00
TOTAL AMOUNT AVAILABLE FOR CAPITAL EXPENDITURES	30,053,271.70	0.00	0.00	0.00	0.00
LESS: NON-OPERATING EXPENDITURES	0.00				
CAPITAL/INVESTMENT EXPENDITURES	74,284,491.82	49,253,268.41	264,402.00	63,860,160.83	113,377,831.24
Purchase/Construct of Property Plant and Equipment (Assets/Capital Outlay)	74,284,491.82	49,253,268.41	264,402.00	63,860,160.83	113,377,831.24
Purchase of Debt Securities of Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00
Grant/Make Loan to Other Entities (Investment Outlay)	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE (Principal Cost)	0.00	0.00	0.00	0.00	0.00
Payment of Loan Amortization	0.00	0.00	0.00	0.00	0.00
Retirement/Redemption of Bonds/Debt Securities	0.00	0.00	0.00	0.00	0.00
OTHER NON-OPERATING EXPENDITURES	0.00	0.00	0.00	0.00	0.00
TOTAL NON-OPERATING EXPENDITURES	74,284,491.82	49,253,268.41	264,402.00	63,860,160.83	113,377,831.24
NET INCREASE/(DECREASE) IN FUNDS	0.00	31,820,417.38	1,890,155.38	4,353,865.95	38,064,438.71
ADD: CASH BALANCE, BEGINNING	209,741,701.97	183,119,722.69	8,643,893.09	17,978,086.19	209,741,701.97
FUND/CASH AVAILABLE	209,741,701.97	214,940,140.07	10,534,048.47	22,331,952.14	247,806,140.68
Less: Payment of Prior Year/s Accounts Payable	19,915,599.62	19,607,986.44	307,613.18	0.00	19,915,599.62
CONTINUING APPROPRIATION	45,746,798.29	57,857,820.26	2,574,308.53	0.00	60,432,128.79
FUND/CASH BALANCE, END	144,079,304.06	137,474,333.37	7,652,126.76	22,331,952.14	167,458,412.27


FUND/CASH BALANCE, END	137,474,333.37	7,652,126.76	22,331,952.14	167,458,412.27
Amount set aside to finance projects with appropriations				
provided in the previous years (Continuing appropriations)	10,779,317.42	1,916,872.20	0.00	12,696,189.62
Amount set aside for payment of Accounts Payable	10,267,251.43	1,016,443.96	0.00	11,283,695.39
Amount set aside for Obligation not yet Due and Demandable	0.00	0.00	0.00	0.00
Amount Available for appropriations/operations	116,427,764.52	4,718,810.60	22,331,952.14	143,478,527.26

Total Assets (net of accumulated depreciation)	832,322,518.23
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Prepared by:

  
**Vingno, Lizenia Barugo**  
 (Administrative Aide IV)

Office of the Municipal Treasurer

  
**Barrientos, Cherryl Calmerin**  
 (Admin. Officer V)

Office of the Municipal Budget Officer

Certified by:

  
**Parrilla, Flordeliz Ampong**

Municipal Treasurer  
 Office of the Municipal Treasurer

**Samson, Maria Gemma Matutes**

Municipal Budget Officer  
 Office of the Municipal Budget Officer

### NOTES TO FINANCIAL

LGU: Albuera, Leyte

PERIOD COVERED: Q4,2023



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Albuera  
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**OFFICE OF THE MUNICIPAL ACCOUNTANT**

February 20, 2024

**HON. SIXTO B. DELA VICTORIA**  
Municipal Mayor  
Albuera, Leyte

THRU: **The Local Finance Committee**  
Albuera, Leyte

Dear Mayor DELA VICTORIA:

Please be advised that the total balance of unutilized funds as of December 31, 2023 after the closing of the Municipality's books as prescribed under COA Circular No. 2002-003 are as follows:

**GENERAL FUND**

Unappropriated Surplus	P15,456,352.26
Add: Unobligated Balances from PS and MOOE	<u>27,174,206.31</u>
Total	<u>P42,630,558.57</u>

**ECONOMIC ENTERPRISE**

Unappropriated Surplus	P 3,623,848.78
Add: Unobligated Balances from PS and MOOE	<u>820,619.11</u>
Total	<u>P 4,444,467.97</u>

**TOTAL AVAILABLE FOR SUPPLEMENTAL BUDGET** **P47,075,026.54**

Said amount is available for appropriation under a supplemental budget for calendar year 2024 subject to the usual government budgeting, accounting and auditing rules and regulation.

Thank you very much.

Very truly yours,

  
**ARLENE RIO S. VILLAR, CPA**  
Municipal Accountant

Copy furnished: Committee on Finance - Office of the Sangguniang Bayan  
Office of the Municipal Treasurer  
Office of the Municipal Budget Officer



COMPUTATION OF SAVINGS  
CY 2023

GENERAL FUND

ACTUAL INCOME

General Fund	257,883,544.26	
Waterworks	7,807,562.45	
Market	2,651,592.50	
SMR	<u>1,964,693.83</u>	270,307,393.04

LESS: ESTIMATED INCOME

General Fund	242,427,192.00	
Waterworks	6,000,000.00	
Market	1,600,000.00	
SMR	<u>1,200,000.00</u>	251,227,192.00
		<u>19,080,201.04</u>

UNOBILIGATED BALANCES

General Fund		
PS	4,791,443.82	
MOOE	<u>22,382,762.49</u>	27,174,206.31
Waterworks		
PS	225,740.07	
MOOE	<u>349,774.00</u>	575,514.07
Market		
PS	137,006.09	
MOOE	<u>-</u>	137,006.09
SMR		
PS	10,446.77	
MOOE	<u>97,652.26</u>	108,099.03

TOTAL UNOBLIGATED BALANCES

27,994,825.50

TOTAL AVAILABLE FUNDS FOR SUPPLEMENTAL BUDGET

47,075,026.54



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF ALBUERA**

**OFFICE OF THE MUNICIPAL TREASURER**

Tel. No.: 562-9466 | mtoalbuera@gmail.com

**Excess of Actual Income Collected over Target  
For the Calendar Year 2023**

**(General Fund)**

<b>Particulars</b>	<b>Income Target</b>	<b>Actual Income</b>	<b>Variance</b>
Real Property Tax	1,700,000.00	3,002,800.33	1,302,800.33
Tax on Business	6,700,000.00	13,538,826.46	6,838,826.46
Other Taxes	425,000.00	495,711.28	70,711.28
Regulatory Fee	12,550,000.00	19,130,971.28	6,580,971.28
Service & User Charges	1,345,000.00	2,118,385.85	773,385.85
Other Service Income:			
Market & Slaughterhouse Operation	1,600,000.00	2,651,592.50	1,051,592.50
Waterworks System	6,000,000.00	7,807,562.45	1,807,562.45
Sibugay Mountain Resort	1,200,000.00	1,964,703.83	764,703.83
Other Receipts	50,000.00	68,861.06	18,861.06
External Sources	219,657,192.00	219,527,978.00	(129,214.00)
<b>TOTAL</b>	<b>251,227,192.00</b>	<b>270,307,393.04</b>	<b>19,080,201.04</b>

  
**FLORDELIZ A. PARRILLA**  
Municipal Treasurer

  
**ARLENE RIOS VILLAR**  
Municipal Accountant



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF ALBUERA**

**OFFICE OF THE MUNICIPAL TREASURER**

Tel. No.: 562-9466 | mtoalbuera@gmail.com

## CERTIFICATION

This is to certify that the **LOCAL GOVERNMENT UNIT OF ALBUERA, LEYTE** has an excess collection for the Fiscal Year 2023 in the amount of **NINETEEN MILLION EIGHTY THOUSAND TWO HUNDRED ONE AND 04/100 PESOS (Php19,080,201.04)**, available for appropriation on the Supplemental Budget No.1 for the Fiscal Year 2024.

Issued this **23<sup>rd</sup> day of April 2024** at Albuera, Leyte, Philippines.

**FLORDELIZ A. PARRILLA**  
Municipal Treasurer

**SIXTO B. DELA VICTORIA**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF ALBUERA**

## CERTIFICATION

TO WHOM IT MAY CONCERN:

**THIS IS TO CERTIFY THAT**, there is an available **CASH BACK-UP** for the **SUPPLEMENTAL BUDGET NO. 01** for **General Fund** for the **Fiscal Year 2024** in the amount of **FORTY SEVEN MILLION SEVETY-FIVE THOUSAND TWENTY-SIX AND 54/100 PESOS (Php 47,075,026.54)**.

Issued this **29<sup>th</sup>** day of **April 2024** at **Albuera, Leyte, Philippines**.

  
**FLORDELIZ A. PARRILLA**  
Municipal Treasurer

  
**ARLENE RIO S. VILLAR**  
Municipal Accountant

**STATEMENT OF FUNDING SOURCES  
SUPPLEMENTAL BUDGET NO. 01  
FY 2024**

**ALBUERA, LEYTE  
Province, City/Municipality**

**GENERAL FUND  
Fund/Special Account**

PARTICULARS	AMOUNT CLASSIFICATION	AMOUNT
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTIONS IN EXCESS OF THE ESTIMATED INCOME		
Real Property Tax - 1,700,000.00 -	3,002,800.33	1,302,800.33
Tax on Business - 6,700,000.00-	13,538,826.46	6,838,826.46
Other Taxes - 425,000.00 -	495,711.28	70,711.28
Regulatory Fee - 12,550,000.00 -	19,130,971.28	6,580,971.28
Service and User Charges - 1,345,000.00 -	2,118,385.85	773,385.85
Other Service Income		
Market and Slaughter - 1,600,000.00 -	2,651,592.50	1,051,592.50
Waterworks System- 6,000,000.00 -	7,807,562.45	1,807,562.45
Sibugay Mountain Resort - 1,200,000.00 -	1,964,703.83	764,703.83
Other Receipts - 50,000.00 -	68,861.06	18,861.06
External Sources - 219,657,192.00 -	219,527,978.00	(129,214.00)
3.0 SAVINGS		
Unobligated balances from Personal Services and Maintenance and Other Operating Expenses		5,164,636.75 22,830,188.75
4.0 REALIGNMENT		
<b>TOTAL AVAILABLE APPROPRIATIONS:</b>		<b>47,075,026.54</b>

Certified Correct:

  
**FLORDELIZ A. PARRILLA, CPA**  
Municipal Treasurer

  
**ARLENE RIO S. VILLAR, CPA**  
Municipal Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024**  
**Albuera, Leyte**  
**Province/CityMunicipality**  
**SUPPLEMENTAL BUDGET NO. 01 CY 2024**

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
	<b><u>PERSONAL SERVICES</u></b>				
<b>Municipal Mayor's Office</b>	Additional appropriations for payment of Clothing/Uniform Allowance and Pag-ibig Contributions.	1000-000-3-1-01-001-000	Clothing /Uniform Allowance	5-01-02-040	22,000.00
			PAG -IBIG Contributions	5-01-03-020	26,400.00
	Payment for Terminal Leave Benefits and Monetization of Leave Credits		Terminal Leave Benefit	5-01-04-030	100,155.10
			Monetization of Leave Credits	5-01-04-990	39,036.08
			<b>Sub-Total</b>		<b>187,591.18</b>
<b>LDDRM Office</b>	Payment for Salary , other compensation and personnel benefit contributions of newly created position. Additional appropriations for the payment of Clothing/Uniform Allowance and Pag-ibig contribution to the existing LDRRMO Personnel.	1000-000-3-3-01-001--000	Salaries and Wages -Regular	5-01-01-010	259,200.00
			Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00
			Clothing /Uniform Allowance	5-01-02-040	14,000.00
			Other Bonuses & Allowances -(Mid-Year)	5-01-02-990	21,600.00
			Other Bonuses & Allowances -(PEI)	5-01-02-990	5,000.00
			Year End Bonus	5-01-02-140	21,600.00
			Cash Gift	5-01-02-150	5,000.00
			Retirement and Life Insurance Contribution	5-01-03-010	31,104.00
			PAG-IBIG Contribution	5-01-03-020	10,800.00
			PHILHEALTH Contributions	5-01-03-030	6,480.00
			ECC Contribution	5-01-03-040	1,200.00
			<b>Sub-Total</b>		<b>399,984.00</b>

PESO	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	1000-300-3-3-01-001-000	Clothing /Uniform Allowance	5-01-02-040	1,000.00
			PAG-IBIG Contribution	5-01-03-020	1,200.00
					<b>2,200.00</b>
SB-Legislative	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	1000-000-3-1-03-001-000	Clothing /Uniform Allowance	5-01-02-040	11,000.00
			PAG-IBIG Contribution	5-01-03-020	13,200.00
					<b>24,200.00</b>
SB-Secretariat	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution, and payment for Terminal Leave Benefit.	1000-000-3-1-04-001-000	Clothing /Uniform Allowance	5-01-02-040	11,000.00
			PAG -IBIG Contributions	5-01-03-020	13,200.00
					7,922.30
					<b>32,122.30</b>
Municipal Administrator's	Additional Appropriations for the payment of Clothing/Uniform allowance .	1000-000-3-2-01-001-000	Clothing /Uniform Allowance	5-01-02-040	1,000.00
Human Resource Management office	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	1000-000-3-3-01-002-000	Clothing /Uniform Allowance	5-01-02-040	2,000.00
			PAG-IBIG Contribution	5-01-03-020	2,400.00
					<b>4,400.00</b>
Mun.Planning & Development Office	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	1000-000-3-1-09-001-000	Clothing /Uniform Allowance	5-01-02-040	8,000.00
			PAG-IBIG Contribution	5-01-03-020	9,600.00
					<b>17,600.00</b>

Municipal Civil Registrar	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	1000-000-3-1-12-001-000	Clothing /Uniform Allowance	5-01-02-040	5,000.00
			PAG-IBIG Contribution	5-01-03-020	6,000.00
			<b>Sub-Total</b>		<b>11,000.00</b>
Mun. Gen. Services Office	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	1000-000-3-3-01-001-000	Clothing /Uniform Allowance	5-01-02-040	6,000.00
			PAG-IBIG Contribution	5-01-03-020	7,200.00
			<b>Sub-Total</b>		<b>13,200.00</b>
Municipal Budget Office	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	1000-000-3-1-08-001-000	Clothing /Uniform Allowance	5-01-02-040	4,000.00
			PAG-IBIG Contribution	5-01-03-020	4,800.00
			<b>Sub-Total</b>		<b>8,800.00</b>
Municipal Accounting Office	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution, and payment for Terminal Leave Benefit.	1000-000-3-1-07-001-000	Clothing /Uniform Allowance	5-01-02-040	13,000.00
			PAG -IBIG Contributions	5-01-03-020	15,600.00
			Terminal Leave Benefit	5-01-04-030	19,381.34
<b>Sub-Total</b>		<b>47,981.34</b>			
Municipal Treasurer's Office	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	1000-000-3-1-05-001-000	Clothing /Uniform Allowance	5-01-02-040	14,000.00
			PAG-IBIG Contribution	5-01-03-020	16,800.00
			<b>Sub-Total</b>		<b>30,800.00</b>
Municipal Assesor's Office	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	1000-000-3-1-06-001-000	Clothing /Uniform Allowance	5-01-02-040	6,000.00
			PAG-IBIG Contribution	5-01-03-020	7,200.00
			Terminal Leave Benefit	5-01-04-030	20,214.77
<b>Sub-Total</b>		<b>33,414.77</b>			



Municipal Health Office	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	3000-200-3-1-11-001-000	Clothing /Uniform Allowance	5-01-02-040	22,000.00
			PAG-IBIG Contribution	5-01-03-020	26,400.00
			<b>Sub-Total</b>		<b>48,400.00</b>
Mun.Social Welfare and Development	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	3000-500-3-2-05-001-000	Clothing /Uniform Allowance	5-01-02-040	11,000.00
			PAG-IBIG Contribution	5-01-03-020	13,200.00
			<b>Sub-Total</b>		<b>24,200.00</b>
Population Office	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	3000-200-3-3-01-001-000	Clothing /Uniform Allowance	5-01-02-040	1,000.00
			PAG-IBIG Contribution	5-01-03-020	1,200.00
			<b>Sub-Total</b>		<b>2,200.00</b>
Agricultural Office	Additional Appropriations for the payment of Clothing/Uniform allowance, Other Bonuses and Allowances, Cash Gift, Pag-ibig Contributions and Terminal Leave Benefit	8000-000-3-2-03-001-000	Clothing /Uniform Allowance	5-01-02-040	14,000.00
			Other Bonuses & Allowances -(PEI)	5-01-02-990	15,000.00
			Cash Gift	5-01-02-150	15,000.00
			PAG-IBIG Contribution	5-01-03-020	16,800.00
			Terminal Leave Benefit	5-01-04-030	34,600.00
			<b>Sub-Total</b>		<b>95,400.00</b>
Environment and Natural Resources Office	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	8000-000-3-2-04-001-000	Clothing /Uniform Allowance	5-01-02-040	4,000.00
			PAG-IBIG Contribution	5-01-03-020	4,800.00
			<b>Sub-Total</b>		<b>8,800.00</b>

Municipal Engineer's Office	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	8000-000-3-1-10-001-000	Clothing /Uniform Allowance	5-01-02-040	36,000.00
			PAG-IBIG Contribution	5-01-03-020	43,200.00
			<b>Sub-Total</b>		<b>79,200.00</b>
Cooperative Office	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	8000-000-3-3-01-001-000	Clothing /Uniform Allowance	5-01-02-040	2,000.00
			PAG-IBIG Contribution	5-01-03-020	2,400.00
			<b>Sub-Total</b>		<b>4,400.00</b>
Econ. Enterprise Operation of Water Works	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution, and payment for Terminal Leave Benefit.	8000-000-3-3-01-002-000	Clothing /Uniform Allowance	5-01-02-040	3,000.00
			PAG -IBIG Contributions	5-01-03-020	3,600.00
			Terminal Leave Benefit	5-01-04-030	58,144.03
<b>Sub-Total</b>		<b>64,744.03</b>			
Econ. Enterprise Operation of Markets	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	8000-000-3-3-01-004-000	Clothing /Uniform Allowance	5-01-02-040	7,000.00
			PAG -IBIG Contributions	5-01-03-020	8,400.00
			<b>Sub-Total</b>		<b>15,400.00</b>
Econ. Enterprise Sebugay Mountain Resort	Additional Appropriations for the payment of Clothing/Uniform allowance and Pag-ibig contribution.	8000-000-3-3-01-005-000	Clothing /Uniform Allowance	5-01-02-040	1,000.00
			PAG -IBIG Contributions	5-01-03-020	1,200.00
			<b>Sub-Total</b>		<b>2,200.00</b>
<b>TOTAL PS</b>					<b>1,159,237.62</b>

<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>					
<b>Municipal Mayor's Office</b>	Provision for the payment of Training, Office Supplies , Other Supplies and Materials expenses, electricity representation expenses. taxes, duties and licenses.	1000-000-3-1-01-001-000	Training Expenses	5-02-02-010	350,000.00
		1000-000-3-1-01-001-000	Office Supplies Expenses	5-02-03-010	150,000.00
		1000-000-3-1-01-001-000	Other Supplies and Materials Expenses	5-02-03-010	150,000.00
		1000-000-3-1-01-001-001	Electricity Expenses	5-02-04-020	3,592,594.00
	Provision for the repair and maintenance of technical and scientific equipment and furnitures and fixtures	1000-000-3-1-01-001-003	Representation Expenses	5-02-99-030	300,000.00
		1000-000-3-1-01-001-002	Taxes, Duties and Licenses (AMWSS)	5-02-16-010	900,000.00
		1000-000-3-1-01-001-000	Rep/Mintenance- Technical and Scientific Equipment	5-02-13-050	347,680.00
		1000-000-3-1-01-001-000	Rep/Maintenance- Furnitures and Fixtures		20,000.00
		<b>Sub-Total</b>		<b>5,810,274.00</b>	
<b>SPA (LYDO)</b>	Provision for Sports Development Program	1000-000-3-1-01-006-000	<b>SPORTS DEVELOPMENT PROGRAM</b>		
	Payment of Office Supplies and Other supplies and materials expenses (Sports supplies and accessories for distributions(DEP-ED)	1000-000-3-1-01-006-001	Office Supplies Expenses	5-02-03-010	29,890.00
	Provision for sports supplies paraphernalia, (2 units portable table tennis table	1000-000-3-1-01-006-001	Other Supplies and Materials Expenses (Sports Supplies and accessories for distributions- DEPED)	5-02-03-990	119,580.00
	Provision for Mayor's Cup Fiesta Sportsfest	1000-000-3-1-01-006-002	Other Supplies and Materials Expenses (Sports Supplies and paraphernalia)	5-02-03-990	69,200.00
	Payment for the prizes of Inter barangay basketball tournament, bike challenge, table tennis tournament sebugaynon frisbee tournament,open invitational basketball tournament, lawn tennis and boxing tournamenr	1000-000-3-1-01-006-003	<b>MAYOR'S CUP FIESTA SPORTSFEST</b>		
			Prizes -Inter Barangay Basketbal Tournament	5-02-06-020	165,000.00
			Prizes -Bike Challenge	5-02-06-020	58,500.00
			Prizes -Table Tennis Tournament	5-02-06-020	78,000.00
			Prizes -Sebugaynon Frisbee Tournament	5-02-06-020	13,100.00
			Prizes -Open Invitational Basketbal Tournament	5-02-06-020	175,000.00
			Prizes -LawnTennis Tournament	5-02-06-020	31,000.00
			Prizes -Boxing Tournament	5-02-06-020	50,000.00
	Provision for Motocross Category	1000-000-3-1-01-006-004	<b>Motocross Category</b>		
	Payment of prizes and other professional services		Prizes	5-02-06-020	37,500.00
			Other Professional Services	5-02-11-990	15,000.00
Provision for Foundation Cup and Dancesports competition	1000-000-3-1-01-006-005	<b>FOUNDATION CUP AND DANCESPORTS COMPETITION</b>			
Payment for the prizes, other professional services, representation expenses and rent expenses		<b>Pop Dance and Dancesports Competition</b>			
		Prizes	5-02-06-020	148,175.00	
		Other Professional Services	5-02-11-990	25,000.00	

SPA (TOURISM)	Payment for the prizes of Mural Painting	1000-000-3-1-01-006-006	Representation Expenses Rent Expenses <b>Mural Painting Competition</b> Prizes  <b>Sub-Total</b>	5-02-99-030 5-02-99-050  5-02-06-020   <b>1,086,845.00</b>	6,900.00 40,000.00  25,000.00   <b>1,086,845.00</b>
	Provision for Tourism Programs and Socio Cultural activities	1000-000-3-1-01-002-000	<b>CULTURE AND THE ARTS DEVELOPMENT PROGRAM</b>		
	Payment for prizes, other professional services, subsidies-others , rent expenses and MOOE and representation expenses	1000-000-3-1-01-002-003	Prizes Other Professional Services Representation Expenses Subsidies-Others Rent Expenses Other MOOE	5-02-06-020 5-02-11-990 5-02-99-030 5-02-14-990 5-02-99-050 5-02-99-990	318,500.00 62,000.00 76,000.00 953,000.00 12,000.00 2,000,000.00
	Payment of prizes, other professional services, subsidies-others , rent expenses and representation expenses for Sibug-sibug festival	1000-000-3-1-01-002-001	<b>Sibug Sibug Festival</b> Prizes Other Professional Services Representation Expenses Subsidies-Others Rent Expenses	5-02-06-020 5-02-11-990 5-02-99-030 5-02-14-990 5-02-99-050	135,000.00 14,500.00 22,750.00 500,000.00 30,000.00
	Payment of Other professional services, representation and rent expenses for foundation day celebration(morning activity)	1000-000-3-1-01-002-002	<b>Foundation Day Celebration (Morning Activity)</b> Other Professional Services Representation Expenses Rent Expenses	5-02-11-990 5-02-99-030 5-02-99-050	9,000.00 45,000.00 65,000.00
	Payment of Other professional services, representation and rent expenses for fellowship dinner and awarding night (evening activity)	1000-000-3-1-01-002-004	<b>Fellowship Dinner and Awarding Night (Evening Activity)</b> Other Professional Services Representation Expenses Rent Expenses	5-02-11-990 5-02-99-030 5-02-99-050	332,000.00 304,000.00 65,000.00
	Payment of prizes, other professional services, and representation expenses for Little Princess of	1000-000-3-1-01-003-000	<b>TOURISM PROGRAM/ACTIVITY</b>		
		1000-000-3-1-01-003-001	<b>Little Princess Albuera 2024</b> Prizes	5-02-06-020	51,500.00

	Albuera 2024		Other Professional Services	5-02-11-990	10,000.00
			Representation Expenses	5-02-99-030	19,000.00
	Payment of prizes, other professional services, and representation expenses for Albuera Idol 2024	1000-000-3-1-01-003-002	<b>Albuera Idol 2024</b>		
			Prizes	5-02-06-020	30,500.00
			Other Professional Services	5-02-11-990	10,000.00
			Representation Expenses	5-02-99-030	1,875.00
	Payment of subsidies-others and representation expenses for Other Socio Cultural activity	1000-000-3-1-01-003-003	<b>Other Socio Cultural Activity</b>		
			Other Professional Services	5-02-11-990	50,000.00
			<b>Sub-Total</b>		<b>5,116,625.00</b>
		1000-000-3-1-01-004-004	<b>PEACE AND ORDER AND PUBLIC SAFETY PROGRAM</b>		
<b>SPA (POPS PROGRAM)</b>	Additional appropriations to the POPs program	1000-000-3-1-01-004-002	<b>Accommodation for Law Enforcement Agencies Assisting in the implementation of POPs Program</b>		
			Other MOOE	5-02-99-990	100,000.00
			<b>Sub-Total</b>		<b>100,000.00</b>
<b>Mun.Planning &amp; Development Office</b>	Payment for Training expenses	1000-000-3-1-09-002-000	Training Expenses	5-02-02-010	300,000.00
			<b>Sub-Total</b>		<b>300,000.00</b>
<b>Municipal Civil Registrar</b>	Provision for other supplies and materials expenses	1000-000-3-1-12-001-000	Other Supplies and Materials Expenses	5-02-03-990	40,000.00
			<b>Sub-Total</b>		<b>40,000.00</b>
<b>Mun. Gen. Services Office</b>	Payment of Taxes, Duties and Licenses, Insurance expenses (Motor vehicle and Building premiums)	1000-000-3-3-01-001-001	Taxes, Duties and Licenses	5-02-16-010	200,000.00
		1000-000-3-3-01-002-000	Insurance Expense (Motor Vehicles Premiums)	5-02-16-030	268,000.00
		1000-000-3-3-01-002-003	Insurance Expense (Building Premiums)	5-02-16-030	1,000,000.00
			<b>Sub-Total</b>		<b>1,468,000.00</b>

Municipal Treasurer's Office	Provision for other supplies and materials expenses	1000-000-3-1-05-001-000	Other Supplies and Materials Expenses	5-02-03-990	100,000.00
			<b>Sub-Total</b>		<b>100,000.00</b>
Municipal Assesor's Office	Provision for Survey Expenses	1000-000-3-1-06-002-000	Survey Expenses	5-02-07-010	500,000.00
			<b>Sub-Total</b>		<b>500,000.00</b>
Municipal Health Office	Payment of Office Supplies Expenses	3000-200-3-1-11-001-000	Office Supplies Expenses	5-02-03-010	30,000.00
	Provision for TB Program Services	3000-200-3-1-11-002-000	<b>SPA</b> <b>TB PROGRAM SERVICES</b>		
	Payment of Rent expenses (Lease of Real Property and Venue)		Rent Expenses (Lease of Real Property and Venue)	5-02-99-050	150,000.00
			<b>Sub-Total</b>		<b>180,000.00</b>
Mun.Social Welfare and Development	Provision for Women Welfare Program	3000-200-3-2-05-002-000	<b>SPECIAL PURPOSE OF APPROPRIATIONS</b>		
			<b>WOMEN WELFARE PROGRAM</b>		
			Donation- (F/Assistance to Solo Parents)	5-02-99-080	1,000,000.00
			<b>WELFARE PROGRAMS FOR PERSONS WITH DISABILITIES</b>		
			Donation - (F/Assistance for person with disability)	5-02-99-080	375,000.00
			<b>WELFARE FOR ELDERLIES</b>		
			Donation- (Food and Burial Assistanc to SCitizens)	5-02-99-080	1,500,000.00
			Donation - (Financial Assistanc to SCitizens)	5-02-99-080	100,000.00
			<b>EMERGENCY ASSISTANCE (AICS)</b>		
			Donations- (AICS)	5-02-99-080	1,500,000.00
Provision for Community Welfare Program	3000-200-3-2-05-006-000	<b>COMMUNITY WELFARE PROGAM</b>			
		Food Supplies Expenses (Community Outreach Program)	5-02-03-050	200,000.00	
			<b>Sub-Total</b>		<b>4,675,000.00</b>

Population Office	Provision for Adolescence Responsible Sexuality Education	3000-200-3-3-01-001-000	<b>SPECIAL PURPOSE OF APPROPRIATIONS</b>		
			<b>FAMILY PLANNING PROGRAM/RESPONSIBLE PARENTING MOVEMENT</b>		
	Payment of Office supplies and representation expenses	3000-200-3-3-01-001-001	<b>Adolescence Responsible Sexuality Education</b>		
			Office Supplies Expenses	5-02-03-010	1,300.00
			Representation Expenses	5-02-99-030	100,000.00
	Provision for Grand Family Planning Month Celebration	3000-200-3-3-01-001-002	<b>Grand Family Planning Month Celebration</b>		
	Payment of office supplies, other supplies and materials expenses, other professional services and representation expenses		Office Supplies Expenses	5-02-03-010	5,000.00
			Other Supplies and Materials Expenses	5-02-03-990	17,500.00
			Other Professional Services	5-02-11-990	5,000.00
			Representation Expenses	5-02-99-030	50,000.00
		<b>Sub-Total</b>		<b>178,800.00</b>	
Agricultural Office	Payment for training expenses	8000-000-3-2-03-001-000	Training Expenses	5-02-02-010	120,000.00
			<b>Sub-Total</b>		<b>120,000.00</b>
Environment and Natural Resources Office	Provision for the Search of Model Barangay/ School Implementing Ecological	8000-000-3-2-04-002-000	<b>SPECIAL PURPOSE OF APPROPRIATIONS</b>		
			<b>ECOLOGICAL SOLID WASTE MANAGEMENT</b>		
	Payment of Office supplies, prizes, other professional services and representation expenses	8000-000-3-2-04-002-001	<b>Search for Model Barangay /School Implementing Ecological</b>		
			Office Supplies Expenses	5-02-03-010	1,200.00
			Prizes	5-02-06-020	435,000.00
			Other Professional Services	5-02-11-990	14,400.00
		Representation Expenses	5-02-99-030	99,400.00	
		<b>Sub-Total</b>		<b>550,000.00</b>	
Municipal Engineer's Office	Payment of Fuel,Oil and Lubricants expenses	8000-000-3-1-10-002-000	Fuel Oil and Lubricants Expenses	5-02-03-090	3,654,557.01
		8000-000-3-1-10-002-000	<b>Repair/Maintenance-Infrastructure Assets</b>		
	Payment for the Power Supply System and Road Networks	8000-000-3-1-10-002-001	Power Supply System	5-02-13-030	240,000.00
	8000-000-3-1-10-002-002	Road Networks (Municipal Streets)	5-02-13-030	631,000.00	

	Payment for the Multi-Purpose PUV Terminal Bldg. and Tourist facility (SMR Ecolodge)	8000-000-3-1-10-003-000 8000-000-3-1-10-003-001 8000-000-3-1-10-003-002 8000-000-3-1-10-004-000	<b>Repair/Maintenance- Other Infrastructure Assets</b> Multi-Purpose PUV Terminal Building Tourist Facility (SMR Ecolodge)	5-02-13-030 5-02-13-030	501,108.00 515,455.00
	Payment for the Office Building and Market Bldg.	8000-000-3-1-10-004-001 8000-000-3-1-10-004-002 8000-000-3-1-10-004-003 8000-000-3-1-10-005-000	<b>Repair/Maintenance- Building and Other Structure</b> Office Building (Municipal Building) Market Buiding Nursery	5-02-13-040 5-02-13-040 5-02-13-040	815,000.00 825,300.00 100,000.00
	Payment for the construction and Heavy Equipment	8000-000-3-1-10-006-000	<b>Repair and Maintenance-Machinery and Equipment</b> Construction and Heavy Equipment	5-02-13-050	1,500,000.00
	Payment for the Maintenance of Motor Vehicle		<b>Repair and Maintenance-Transportation Equipment</b> Motor Vehicle	5-02-13-060	1,300,000.00
			<b>Sub-Total</b>		<b>10,082,420.01</b>
<b>Econ. Enterprise Operation of Water Works System</b>	Payment for Travelling expenses, chemical and filtering supplies expenses Provision for other General Services	8000-000-3-3-001-002-000 8000-000-3-3-001-002-001 8000-000-3-3-001-002-002	Travelling Expenses Chemical and Filtering Supplies Expenses Other General Services	5-02-01-010 5-02-03-030 5-02-12-990	20,000.00 800,000.00 1,000,000.00
			<b>Sub-Total</b>		<b>1,820,000.00</b>
<b>TOTAL MOOE</b>					<b>32,127,964.01</b>
<b>Mayor's Office</b>	<b>CAPITAL OUTLAY</b> Provision for the payment of ICT Equipment	1000-000-3-1-01-001-000	ICT Equipment (DILG)	1-07-05-030	50,000.00
			<b>Sub-Total</b>		<b>50,000.00</b>
<b>LDDRM Office SPA 5% CALAMITY FUND</b>	Provision for the purchase of one (1) unit Rescue Vehicle and payment for the purchase of fixtures and accessories for improvement of early waning device (Siren)	1000-000-3-3-01-002-000 1000-000-3-3-01-003-000	Motor Vehicle (Aquisition of one (1) unit Rescue Vehicle) Fixtures and Accesories for early warning device (Siren)	1-07-06-010 1-07-05-090	704,010.05 250,000.00
			<b>Sub-Total</b>		<b>954,010.05</b>



<b>SB-Legislative</b>	Provision for the payment of Intangible Assets- Computer Software	1000-000-3-1-03-001-001	Intangible Asset- Computer Software	1-09-01-020	1,300,000.00
			<b>Sub-Total</b>		<b>1,300,000.00</b>
<b>Municipal Civil Registrar</b>	Provision for the payment of ICT Equipment	1000-000-3-1-12-001-000	Information Communication Technology Equipment	1-07-05-030	60,000.00
			<b>Sub-Total</b>		<b>60,000.00</b>
<b>Municipal Health Office</b>	Provision for the payment of Office and ICT Equipment	3000-200-3-1-11-001-000 3000-200-3-1-11-001-000	Office Equipment Information Communication Techn ology Equipment	1-07-05-020 1-07-05-030	250,000.00 100,000.00
			<b>Sub-Total</b>		<b>350,000.00</b>
<b>Population Office</b>	Provision for the payment of ICT Equipment	300-200-3-3-01-001-000	Information Communication Technology Equipment	1-07-05-030	60,000.00
			<b>Sub-Total</b>		<b>60,000.00</b>
<b>Agricultural Office</b>	Provision for Other Machineries and Equipment	8000-000-3-2-03-001-001	Other Machineries and Equipment	1-07-05-010	100,000.00
			<b>Sub-Total</b>		<b>100,000.00</b>
<b>Municipal Engineer's Office</b>	Payment for the Improvement of DRRM Office and DSWD Warehouse	8000-000-3-1-10-008-000 8000-000-3-1-10-007-000	<b>Buildings</b> Improvement of Office Building (MDRRM Office) Improvement of DSWD Warehouse	1-07-04-010 1-07-04-010	100,000.00 100,000.00
	Payment for the Improvement of Drainage Canal at Public Market	8000-000-3-1-10-010-000	<b>Sewer System</b> Improvement of Drainage Canal at Public Market	1-07-03-030	1,200,000.00
	Provision for the intallation of 20 units Solar LED Streetlights	8000-000-3-1-10-012-000	<b>Power Supply System</b> Installation of 20 units Solar LED Streetlights	1-07-03-050	1,473,764.86
	Payment for the Improvement of Multi-Purpose Building and concreting of brgy road	8000-000-3-1-10-007-000 8000-000-3-1-10-011-000	<b>Other Infrastructure Assets</b> Improvement of Multi-Purpose Building (Brgy. San Pedro) Concreting of Barangay Road (Brgy. Balugo)	1-07-03-990 1-07-03-010	5,000,000.00 3,000,000.00
			<b>Sub-Total</b>		<b>10,873,764.86</b>



**PLANTILLA OF PERSONNEL CY 2024  
LGU: ALBUERA, LEYTE  
SUPPLEMENTAL BUDGET NO. 01**

Item	Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed	
	Old	New			Rate/Annum-LBC 149"A5"/"1"		Rate/Annum-LBC 149"A5"/"1"	
					SG / Step	Amount	SG / Step	Amount
			<b><u>LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE</u></b>					
		LDRRMO-01	LOCAL DRRM OFFICER III <small>*Step Increment effective Feb. 01 fr. SG 18/1 to SG 18/2 @ 402.00</small>	Gabriel Ranil G. Moreno	18/1	448,560.00	18/1	448,560.00
							18/2	4,824.00
9		LDRRMO-02	LOCAL DRRM OFFICER II	Vacant	15/1	351,540.00	15/1	351,540.00
		LDRRMO-03	LOCAL DRRM ASSISTANT	Vacant	8/1	189,540.00	8/1	189,540.00
		LDRRMO-04	LOCAL DRRM OFFICER I	Vacant			11/1	259,200.00
			<b>TOTAL</b>			<b>989,640.00</b>		<b>1,253,664.00</b>


Prepared:

  
**CHASTITY H. BARTE**  
Admin Officer IV (HRMO II)  
OIC-HRMO

Reviewed:

  
**MARIA GEMMA M. SAMSON**  
Municipal Budget Officer

Approved:

  
**SIXTO B. DELA VICTORIA**  
Municipal Mayor



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Albuera

**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE 53<sup>RD</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD AT THE MULTI-PURPOSE COVERED COURT, BARANGAY DOÑA MARIA, ALBUERA, LEYTE ON JUNE 13, 2023

**ORDINANCE NO. 2023-09**

**AN ORDINANCE CREATING THE POSITION OF LOCAL DRRM OFFICER I, SG 11 (PLANTILLA ITEM NO. LDRRMO-04) UNDER THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE (MDRRMO) OF ALBUERA, LEYTE, DEFINING THE FUNCTIONS AND QUALIFICATION STANDARDS OF SAID POSITION, THEREBY AMENDING THE EXISTING ORGANIZATIONAL STRUCTURE OF THE LOCAL GOVERNMENT UNIT OF ALBUERA, LEYTE**

**INTRODUCED BY: HON. MARJUN P. MAGNO**

**WHEREAS**, the Human Resource Management Office of Albuera, Leyte, in a letter to the Sangguniang Bayan dated July 6, 2023, sought the enactment of an Ordinance creating the position of **Local DRRM Officer I, SG 11 (Plantilla item no. LDRRMO-04)** under the Municipal Disaster Risk Reduction Management Office (MDRRMO) of Albuera, Leyte, defining the functions and qualification standards of said position, thereby amending the existing organizational structure of the Local Government Unit of Albuera, Leyte;

**WHEREAS**, in order for the staffing pattern in the Local Government Unit to be organized in such a way that will be beneficial to the LGU, in terms of efficient and effective delivery of its services to the locality, and the employees and qualified individuals, in terms of opportunities for career advancement and motivation which would raise their morale, the following position under the respective office is sought to be created pursuant to NDRRMC-DILG-DBM-CSC Joint Memorandum Circular No. 2014-1

Office:	Position:	Salary Grade
1. Municipal Disaster Risk Reduction Management Office (MDRRMO)	Local DRRM Officer I	11

**WHEREAS**, RA 7160 or the Local Government Code of the Philippines, under Book III, Title V, Article XV, Section 485 provides that the Municipality may create the position of Architect I. Moreover, local government units are authorized under Section 9 of Memorandum Circular No. 19 s. 1992 issued by the Civil Service Commission on May 7, 1992 entitled "Guidelines and Standards in the Establishment of Organizational Structure and Staffing Patterns in Local Government Units to create other offices and positions as be deemed necessary subject to certain limitations as provided under the said Memorandum Circular;

**NOW THEREFORE**, be it ordained by the Sangguniang Bayan of Albuera, Leyte in session assembled to enact Ordinance No. 2023-12, to wit:

**SECTION 1. Creation of Position.** The following position and its corresponding Salary Grade is hereby created under the said office, to wit:

MANUEL E. BANTASAN  
ANTHONY V. BARTE  
LENY S. EILBA  
ANA LIZA E. DELA VICTORIA  
ALEXANDER S. SUMALJAG  
JOY S. PATRICIO  
PAWELAM M. BOHOLST

SIXTO B. DELA VICTORIA  
IMELDA A. FADUL  
ROXANNE R. ZALDIVAR  
MARY JANIE B. GARCIA  
MARJUN P. MAGNO  
PROTACIO RIZALTO M. CENIZA

Office:	Position:	Salary Grade
1. Municipal Disaster Risk Reduction Management Office (MDRRMO)	Local DRRM Officer I	11

**SECTION 2. Duties, Functions and Responsibilities of the Position.** Pursuant to NDRRMC-DILG-DBM-CSC-Joint-Memorandum-Circular-No.-2014-1, the following are the prescribed duties, functions and responsibilities attached to the position:

**LOCAL DRRM OFFICER I – DUTIES & RESPONSIBILITIES**

- Shall be responsible for setting the direction, development, implementation, and coordination of disaster risk reduction and management programs,
- Conduct DRRM Research and Planning;
- Take charge of DRRM Administration and Training;
- Undertake DRRM Operations and Warning
- Performs such other functions that may be assigned from time to time by the immediate supervisor.

**SECTION 3. Qualification Standards of the Position.** A competent person who meets the minimum qualification shall be appointed by the Municipal Mayor subject to Civil Service laws, rules and regulations.

**SECTION 4. Remunerations.** The newly created position shall have a corresponding salaries and allowances as provided by law.

**APPROVED.**

**ENACTED BY THE SANGGUNIANG BAYAN OF ALBUERA, LEYTE TERM 2022 – 2025 DURING ITS 53<sup>RD</sup> REGULAR SESSION HELD ON JULY 10, 2023 AT THE MULTI-PURPOSE COVERED COURT, BARANGAY DOÑA MARIA, ALBUERA, LEYTE.**

**ATTESTED AND CERTIFIED TO BE DULY ADOPTED:**

  
**ROXANNE R. ZALDIVAR**  
 SB Member I

  
**MARY JANE P. MAGULA**  
 SB Member I

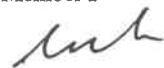
  
**MARJUN P. MAGNO**  
 SB Member I

  
**PROTACIO RIZALITO M. CENIZA**  
 SB Member I


  
**MANUEL E. BANTASAN**  
 SB Member I

  
**ANTHONY V. BARTE**  
 SB Member I

  
**LENY S. BILBAO**  
 SB Member I

  
**ANA LIZA E. DELA VICTORIA**  
 SB Member I

  
**ALBERTO C. SUMALJAG**  
 SB Member I/LNB President (Ex-Officio Member)

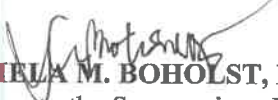
  
**JOY S. PATRICIO**  
 SB Member I/SKMF President (Ex-Officio Member)

PAMELA M. BOHIC

IMELEDA A. FADUL


SIXTO B. BELA VICTORIA

**I HEREBY CERTIFY** that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Bayan of Albuera, Leyte Term 2022 – 2025 on its 53<sup>RD</sup> Regular Session on July 10, 2023 at the Multi-Purpose Covered Court, Barangay Doña Maria, Albuera, Leyte.

  
**PAMELA M. BOHOLST, MPA**  
Secretary to the Sangguniang Bayan I

  
**IMELDA A. FADUL**  
Mun. Vice-Mayor/Presiding Officer

APPROVED:

  
**SIXTO B. DELA VICTORIA**  
Municipal Mayor  
Date: JUN 10 2023



Republic of the Philippine  
Province of Leyte  
MUNICIPALITY OF ALBUERA

# **FIRST SUPPLEMENTAL INVESTMENT PROGRAM**

## **C.Y. 2024**



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Albuera

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 95<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN TERM 2022-2025  
 HELD AT THE SB SESSION HALL, ALBUERA, LEYTE ON MAY 20, 2024

**RESOLUTION NO. 2024 -97**

**A RESOLUTION APPROVING AND ADOPTING THE C.Y. 2024 FIRST SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF THIS MUNICIPALITY INCLUDING THE PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES FUNDED UNDER THE GENERAL FUND AND 5% MDRRM FUND IN THE AMOUNT OF SIXTY MILLION THREE HUNDRED NINETY-SEVEN THOUSAND FIVE HUNDRED TWENTY-SIX PESOS & 54/100 (PHP 60,397,526.54) ONLY**

**WHEREAS**, this august body has received from the Office of the Municipal Mayor of Albuera, Leyte a letter, certified as **URGENT**, dated May 3, 2024 addressed to the Sangguniang Bayan, thru Hon. Imelda A. Fadul, Municipal Vice Mayor, respectfully forwarding Local Development Council (LDC) Resolution No. 2024-02, "A Resolution approving and endorsing to the Sangguniang Bayan, Albuera, Leyte the C.Y. 2024 First Supplemental Investment Program (SIP) of this municipality including the priority Programs, Projects and Activities funded under the General Fund and 5% MDRRM Fund in the amount of Sixty Million Three Hundred Ninety-Seven Thousand Five Hundred Twenty-Six Pesos and Fifty-Four Centavos (Php60,397,526.54) only" for appropriate legislative action;

**WHEREAS**, there is a need for the passage and approval of a Supplemental Investment Program (SIP) of this Municipality including the priority Programs, Projects, and Activities funded under the General Fund and 5% MDRRM Fund for 2024;

**WHEREFORE**, on motion of Hon. Ana Liza E. Dela Victoria unanimously seconded by all members present, be it

**RESOLVED**, by the Sangguniang Bayan to approve and adopt the C.Y. 2024 First Supplemental Investment Program (SIP) of this municipality including the priority Programs, Projects and Activities funded under the General Fund and 5% MDRRM Fund in the amount of Sixty Million Three Hundred Ninety-Seven Thousand Five Hundred Twenty-Six Pesos & 54/100 (Php60,397,526.54) only;

**RESOLVED FINALLY**, that copies of this resolution be furnished the Provincial Budget Office, the Provincial Development Council, all of Province of Leyte; the Municipal Mayor's Office, the Municipal Planning and Development Office, the Municipal Budget Office, the Municipal Accountant's Office and the Municipal Treasury Office, all of this municipality, and all other officer concerned for their information.

**PASSED AND APPROVED** this 20<sup>th</sup> day of May 2024 during the 95<sup>th</sup> Regular Session of the Sangguniang Bayan Term 2022-2025 held at the SB Session Hall, Albuera, Leyte.

**ATTESTED:**

MARY JANEL M. CANGILA  
 SB Member I

MARJUN P. MAGNO  
 SB Member I

PROTACIO RIZALITO M. CENIZA  
 SB Member I

MANUEL E. BANTASAN  
 SB Member I

LENY S. BILBAO  
 SB Member I

ANA LIZA E. DELA VICTORIA  
 SB Member I/LnB President/Ex-Officio Member

ALBERTO C. SUMALJAG  
 SB Member I/LnB President/Ex-Officio Member

BERNARD JOEY D. MESTULA  
 SB Member I/PPSK President/Ex-Officio Member

PAMELA M. BOHOLST, MPA  
 Secretary to the Sangguniang Bayan I

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

**APPROVED:**

ROXANNE R. ZALDIVAR  
 SB Member I/Temporary Presiding Officer

SIXTO B. DELA VICTORIA  
 Municipal Mayor



Republic of the Philippines  
Province of Leyte  
Municipality of Albuera  
**LOCAL DEVELOPMENT COUNCIL**

**EXCERPT FROM THE MINUTES OF THE MEETING OF THE LOCAL DEVELOPMENT COUNCIL HELD ON MAY 2, 2024 THURSDAY, 1:30 PM AT THE MAYOR'S OFFICE CONFERENCE ROOM, ALBUERA, LEYTE**

**LDC RESOLUTION NO. 2024-02**

**A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN, ALBUERA, LEYTE THE C.Y. 2024 FIRST SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF THIS MUNICIPALITY INCLUDING THE PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES FUNDED UNDER THE GENERAL FUND AND 5% MDRRM FUND IN THE AMOUNT OF SIXTY MILLION THREE HUNDRED NINETY-SEVEN THOUSAND FIVE HUNDRED TWENTY-SIX PESOS AND FIFTY-FOUR CENTAVOS (Php 60,397,526.54) ONLY.**

**WHEREAS**, various priority program, projects and activities (PPAs) had been identified and prioritized to deliver the basic services to the local constituents;

**WHEREAS**, the Annual Investment Program is explicitly provided in R.A. 7160 to set the direction of the development efforts of the local government unit;

**WHEREAS**, there is a need to allocate funds for personnel services, maintenance and other operating expenses and capital outlay under the general fund and 5% MDRRM fund which is in accordance with DBM Budget Circular No. 2024-1 dated April 4, 2024, DBM-DILG-NDRRMC Joint Memorandum Circular No. 2013-1 dated March 25, 2013 and all other issuances;

**WHEREAS**, the following programs, projects and activities are summarized under the herein funding sources:

<b>SOURCE OF FUNDS</b>	<b>AMOUNT (In Pesos)</b>
General Fund	59,443,516.49
5% Budgetary Reserve/DRRM Fund	<u>954,010.05</u>
	<b>P 60,397,526.54</b>

**WHEREFORE**, on motion of Ms. Asteria Marita Villar and duly seconded by Hon. Delia E. Batistis.

**RESOLVED**, to approve and endorse to the Sangguniang Bayan, Albuera, Leyte the C.Y. 2024 First Supplemental Investment Program (SIP) of this municipality including the priority programs, projects and activities funded under the general fund and 5% MDRRM fund in the amount of Sixty Million Three Hundred Ninety-Seven Thousand Five Hundred Twenty-Six Pesos and Firty-Four Centavos (Php 60,397,526.54) only;

**RESOLVED FINALLY**, that copies of this resolution be furnished to the Sangguniang Bayan of Albuera, Leyte; the Provincial Council, Province of Leyte; the Department of Budget and Management and the Department of Interior and Local Government; the 4<sup>th</sup> Leyte Congressional District and all other offices concerned for their information and appropriate action.

**APPROVED UNANIMOUSLY**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

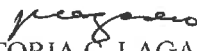
*Sangguniang*  
**ENGR. KARLA A. GENCIANOS, EnP**  
MPDC  
LDC Secretary

Approved:

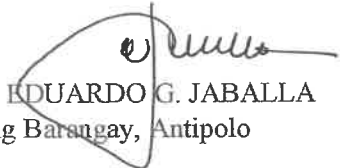
  
**SIXTO B. DELA VICTORIA**  
Municipal Mayor  
LDC Chairperson



MARIO E. CUBI  
Municipal Administrator




HON. VICTORIA C. LAGADO  
Punong Barangay, Tabgas



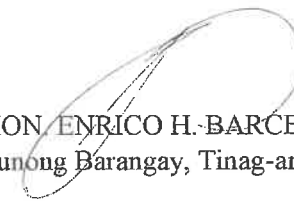
HON. EDUARDO G. JABALLA  
Punong Barangay, Antipolo



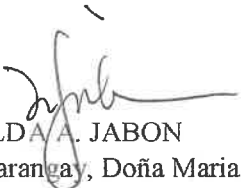
HON. ROLANDO S. MASKARIÑO  
Punong Barangay, Talisayan



HON. CERIACO M. VELARDE  
Punong Barangay, Cambalading



HON. ENRICO H. BARCELONA  
Punong Barangay, Tinag-an




HON. NILDA A. JABON  
Punong Barangay, Doña Maria



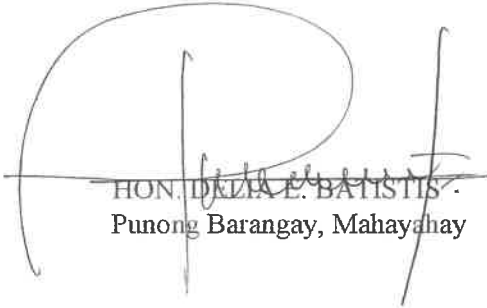
ASTERIA MARITA VILLAR  
NGO/CSO/PO Representative




HON. FELIVOR J. ALAJAS  
Punong Barangay, Mahayag



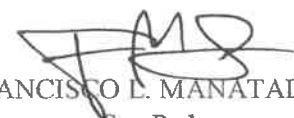
MARLOU C. EROCIDO  
NGO/CSO/PO Representative




HON. DALIA E. BATISTIS  
Punong Barangay, Mahayahay



PERLA T. AGUILAR  
NGO/CSO/PO Representative



HON. FRANCISCO L. MANATAD JR.  
Punong Barangay, San Pedro



RENATO JABALLA  
NGO/CSO/PO Representative

LDC Resolution No. 2024-02

  
ROMEO JUNCO  
NGO/CSO/PO Representative

  
HENRY BIOC  
NGO/CSO/PO Representative

  
GENEROSO SALONOY  
NGO/CSO/PO Representative

  
NORMA F. PAJARON  
NGO/CSO/PO Representative

**CY 2024 FIRST SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)**

**By Program/Project/Activity by Sector**

**GENERAL FUND**

**ALBUERA, LEYTE**

**Php: 59,443,516.49**

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Thousand Pesos)				Amount of Climate Change PPAs (In Thousand Pesos)		CC Topology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (8+9+10) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000	<b>GENERAL PUBLIC SERVICES</b>												
<b>Mayor's Office</b>													
1000-000-3-1-01-001-000	<b>1. General supervision and administration of the LGU</b>	Mayor's Office	Jan. 2	Dec. 31	Executive functions and regular office activities performed.	G.F.	1,287,591.18	1,017,680.00	50,000.00	2,355,271.18	-	-	-
1000-000-3-1-01-001-001	- Electricity Expenses		April 1	Dec. 31	Additional Electricity expenses for all government buildings owned & operated by the LGU provided		-	3,592,594.00	-	3,592,594.00	-	-	-
1000-000-3-1-01-001-002	- Taxes, Duties & Licenses (AMWSS)		May 1	Dec. 31	Payment for the application of Special Land Use Permit for the municipal water system and other taxes provided		-	900,000.00	-	900,000.00	-	-	-
1000-000-3-1-01-001-003	- Conduct of meetings/conference/dialogue/other activities with NGAs or stakeholders and other unforeseen activities		March 15	Dec. 31	meetings/conference/dialogue/other unforeseen activities needed for the delivery of basic services conducted		-	300,000.00	-	300,000.00	-	-	-
1000-000-3-1-01-002-000	<b>2. Culture and the Arts Development Program</b>												
1000-000-3-1-01-002-001	- Conduct of Sibug- Sibug Festival	Tourism Office	Dec. 1	Dec. 31	Prizes, professional services, meals & snacks, subsidies, rent expenses needed for the conduct of the municipality's Sibug-sibug festival provided	G.F.	-	702,250.00	-	702,250.00	-	-	-
1000-000-3-1-01-002-002	- Foundation day celebration (Morning activity - Parade, SOMA)		Dec. 1	Dec. 31	Annual municipal foundation day celebrated (Other professional services, Representation expenses & rent expenses provided)		-	119,000.00	-	119,000.00	-	-	-
1000-000-3-1-01-002-003	- Christmas Lights On - Foundation day activity		Dec. 1	Dec. 31	Christmas Lights on and other socio cultural activities conducted (Prizes, Other professional services meals & snacks, subsidies, rent expenses & other MOOE provided)		-	3,421,500.00	-	3,421,500.00	-	-	-
1000-000-3-1-01-002-004	- Fellowship dinner & awarding night - Foundation day activity	Tourism Office	Dec. 1	Dec. 31	fellowship dinner and awarding of prizes for winners in the foundation day celebration conducted (Other professional services, representation expenses, rent expenses)	G.F.	-	701,000.00	-	701,000.00	-	-	-

1000-000-3-1-01-003-000	<b>3. Tourism Program</b>																
1000-000-3-1-01-003-001	- Conduct of Various Tourism Activities (Little Princess Albuera 2024)	Tourism Office	May 1	July 31	Little Princess Albuera 2024 conducted (Prizes, other professional services, meals & snacks provided)	G.F.	-	80,500.00	-	80,500.00	-	-	-				
1000-000-3-1-01-003-002	- Conduct of Various Tourism Activities (Albuera Idol 2024)		May 1	July 31	Albuera Idol contest conducted (prizes, other professional services, meals & snacks provided)		-	42,375.00	-	42,375.00	-	-	-				
1000-000-3-1-01-003-003	- conduct of other socio cultural activity		April 1	Dec. 31	other socio cultural activities conducted (Other Professional Services)		-	50,000.00	-	50,000.00	-	-	-				
1000-000-3-1-01-004-000	<b>4. Peace and Order and Public Safety Program</b>																
1000-000-3-1-01-004-001	- Provision of Other General Services (Security Services)	Mayor's Office	Jan. 2	Dec.31	security services provided	G.F.	-	122,500.00	-	122,500.00	-	-	-				
1000-000-3-1-01-004-002	- Accomodation for Law Enforcement Agencies Assisting In the Implementation of POPS plan		May 1	Dec. 31	Accomodation for Law Enforcement Agencies Assisting In the Implementation of POPS plan provided		-	100,000.00	-	100,000.00	-	-	-				
1000-000-3-1-01-005-000	<b>5. Other General Services (Gratuity Pay)</b>		Dec. 15	Dec. 31	Gratuity pay for job orders paid		-	2,500,000.00	-	2,500,000.00	-	-	-				
1000-000-3-1-01-006-000	<b>6. Sports Development Program</b>																
1000-000-3-1-01-006-001	- acquisition of office supplies & Sports supplies for distribution to DepEd	LYDO	May 1	Dec. 31	office supplies & Sports supplies for distribution to DepEd	G.F.	-	149,470.00	-	149,470.00	-	-	-				
1000-000-3-1-01-006-002	- Acquisition of Two (2) units portable table tennis table (Sports supplies and paraphernalia)	LYDO	May 1	Dec. 31	Two (2) units portable table tennis table acquired	G.F.	-	69,200.00	-	69,200.00	-	-	-				
1000-000-3-1-01-006-003	- Conduct of Sportsfest (Mayor's Cup)	LYDO	June 15	July 31	Mayor's Cup Fiesta Sportsfest conducted (Inter-Barangay Basketball Tournament, Bike Challenge, Table Tennis Tournament, Sebugaynon Frisbee Tournament, Open Invitation Basketball, Lawn Tennis Tournament, Boxing Tournament); Prizes provided	G.F.	-	570,600.00	-	570,600.00	-	-	-				
1000-000-3-1-01-006-004	- Conduct Motorcross	LYDO	June 15	July 31	Prizes and other professional services for the motorcross event conducted	G.F.	-	52,500.00	-	52,500.00	-	-	-				
1000-000-3-1-01-006-005	- Conduct of Foundation Cup Dancesports Competition	LYDO	Nov. 15	Dec. 31	Pop Dance and Dance Sports Competition conducted; Prizes, other professional services, representation expenses and rent expenses provided	G.F.	-	220,075.00	-	220,075.00	-	-	-				
1000-000-3-1-01-006-006	- Mural Painting Competition	LYDO	June 15	July 31	Mural painting conducted; prizes for the mural painting competition provided	G.F.	-	25,000.00	-	25,000.00	-	-	-				

Local Disaster Risk Reduction and Management Office (LDRRMO)													
1000-000-3-3-01-001-000	<b>1. General Administration</b> - Development and Implementation of thematic concern areas pertaining to DRR/CCA program	MDRRMO	Jan. 2	Dec. 31	DRR/CCA development and management program Implemented	G.F.	799,984.00	-	-	799,984.00	-	-	-
Public Employment Services Office (PESO)													
1000-300-3-3-01-001-000	<b>1. General Administration</b> - provide employment information and assistance to the Department of Labor and Employment (DOLE) clients and constituents of Local Government Units (LGU)	PESO	Jan. 2	Dec. 31	Employment information and assistance to DOLE clients & constituents provided; employment facilitation services and programs implemented	G.F.	52,200.00	-	-	52,200.00	-	-	-
Sangguniang Bayan/Legislative Office (SB)													
1000-000-3-1-03-001-000	<b>1. General Administration</b> - Enactment of Local legislations and conducting consultations relative to ordinances and other legislative measures	SB	Jan. 2	Dec. 31	Legislative functions and regular office activities performed	G.F.	574,200.00	-	-	574,200.00	-	-	-
1000-000-3-1-03-001-001	- Acquisition/Installation of computer software for local legislation		May 1	Sept. 30	computer software for the computerization/digitalization/codification of resolutions & ordinances installed/acquired (additional)		-	-	1,300,000.00	1,300,000.00	-	-	-
Sangguniang Bayan Secretariat Office (SB Sec)													
1000-000-3-1-04-001-000	<b>1. General Administration</b> - Performing documentation and legislative secretariat services	SBS	Jan. 2	Dec. 31	Secretariat services and regular office function performed	G.F.	582,122.30	-	-	582,122.30	-	-	-
Municipal Administrator's Office													
1000-000-3-2-01-001-000	<b>1. General administration</b> - Undertake Administrative support and personnel management of the LGU	Mun. Admin.	Jan. 2	Dec. 31	Provided administrative and executive management support for the conduct of general supervision services	G.F.	51,000.00	-	-	51,000.00	-	-	-
Human Resource Management Office (HRMO)													
1000-000-3-3-01-002-000	<b>1. General Administration</b> - Undertaken personnel management development program of the LGU and other personnel development activities.	HRMO	Jan. 2	Dec. 31	Personnel management program undertaken and personnel development activities conducted	G.F.	104,400.00	-	-	104,400.00	-	-	-
Municipal Planning and Development Office (MPDO)													
1000-000-3-1-09-001-000	<b>1. General Administration</b> - Undertake coordinative development planning activities and preparation of plans including implementation & zoning administration	MPDO	Jan. 2	Dec. 31	Programs and projects proposal reviewed; monitoring & evaluation of projects conducted; zoning certification & locational clearance issued; accomplishments reports prepared and submitted; other office functions performed	G.F.	417,600.00	-	-	417,600.00	-	-	-

1000-000-3-1-09-002-000	2. Updating/ Revision/ Review of all mandated plans	MPDO	Dec 15	Dec. 31	CLUP, CDP, LDIP, LCCAP, MDRRMP, ELA and other mandated plans formulated/reviewed/revise and submitted for approval	G.F.		300,000.00		300,000.00			
<b>Municipal Civil Registrar (MCR)</b>													
1000-000-3-1-12-001-000	<b>1. General Administration</b> - undertake civil registration services in the municipality	MCRO	Jan. 2	Dec. 31	Civil registration services performed	G.F.	261,000.00	40,000.00	60,000.00	361,000.00			
<b>Municipal General Services Office (MGSO)</b>													
1000-000-3-3-01-001-000	<b>1. General Administration</b> - Provision for acquisition/ delivery and custody/safe keeping of office supplies & construction materials of the LGU	MGSO	Jan. 2	Dec. 31	goods & services procured in accordance with Government Procurement Act (RA 9184) as requested	G.F.	313,200.00			313,200.00			
1000-000-3-3-01-001-001	- Taxes, Duties & Licenses				Taxes, Duties & Licenses expenses provided			200,000.00		200,000.00			
1000-000-3-3-01-002-000	2. Facilitate in the renewal of registration and insurance of motor vehicles	MGSO	May 1	Dec. 31	42 LGU vehicles & equipment registration renewal & yearly insurance facilitated (additional)	G.F.		268,000.00		268,000.00			
1000-000-3-3-01-003-000	3. Facilitate in the insurance of LGU owned buildings	MGSO	May 1	Dec. 31	43 government property structures insured (additional)	G.F.		1,000,000.00		1,000,000.00			
<b>Municipal Budget Office (MBO)</b>													
1000-000-3-1-08-001-000	<b>1. General Administration</b> -Preparation of Local Budget and Monitoring of financial transactions of the LGU	MBO	Jan. 2	Dec. 31	1 Annual GF Budgets, 2 Supplemental GF Budgets, prepared & financial transactions monitored; 16 barangay budgets reviewed and approved	G.F.	208,800.00			208,800.00			
<b>Municipal Accountant's Office (MAO)</b>													
1000-000-3-1-07-001-000	<b>1. General Administration</b> - Undertake internal control and accounting of financial matters relative to financial transactions of the LGU	MAO	Jan. 2	Dec. 31	Undertaken appropriate internal control of financial transactions in conformity with generally accepted standards and accounting principles	G.F.	697,981.34			697,981.34			
<b>Municipal Treasurer's Office (MTO)</b>													
1000-000-3-1-05-001-000	<b>1. General Administration</b> - Undertake collections, proper custody, disbursement and management of funds	MTO	Jan. 2	Dec. 31	Collection, custody, disbursement and management of funds are properly & effectively delivered	G.F.	730,800.00	100,000.00		830,800.00			
<b>Municipal Assessor's Office (MASSO)</b>													
1000-000-3-1-06-001-000	<b>1. General Administration</b> - Undertake appraisal and assessment of real properties for taxation	MASSO	Jan. 2	Dec. 31	Municipal Real properties appraised and assessed, assessment records properly updated	G.F.	333,414.77			333,414.77			

1000-000-3-1-06-002-000	2. Conduct of Relocation Survey, Political boundary survey, topographic survey, site & location survey for different government purposes	MASSO	Jan. 2	Dec. 31	Relocation Survey, Political boundary survey, topographic survey, site & location survey for different government purposes conducted	G.F.	-	500,000.00	-	500,000.00	-	-	-
3000	<b>SOCIAL SERVICE SECTOR</b>												
<b>Municipal Health Office (MHO)</b>													
3000-200-3-1-11-001-000	1. General Administration - Provision of health care services to Local constituents	MHO	Jan. 2	Dec. 31	Basic Health services provided to clients	G.F.	1,148,400.00	30,000.00	350,000.00	1,528,400.00	-	-	-
3000-200-3-1-11-002-000	2. TB Program		May 1	Dec. 31	TP Program implemented (Lease of Real property and venue) (Additional)		-	150,000.00	-	150,000.00	-	-	-
<b>Population Commission Office (POPCOM)</b>													
3000-200-3-3-01-001-000	1. General Administration - Provision of Population Program Services	PPO	Jan. 2	Dec. 31	Population programs & services provided	G.F.	52,200.00	-	60,000.00	112,200.00	-	-	-
3000-200-3-3-01-001-000	2. Family Planning Program/Responsible Parenting Movement												
3000-200-3-3-01-001-001	- Conduct Adolescence Responsible Sexuality Education	PPO	May 1	Nov. 30	- Responsible Sexuality Education conducted to identified schools/students conducted	G.F.	-	101,300.00	-	101,300.00	-	-	-
3000-200-3-3-01-001-002	- Grand Family Planning Month Celebration	PPO	July 15	Aug. 31	- various activities for the celebration of family planning month conducted; Office supplies & other supplies, other profession fee and representation expenses provided	G.F.	-	77,500.00	-	77,500.00	-	-	-
<b>Municipal Social Welfare and Development Office (MSWDO)</b>													
3000-500-3-2-05-001-000	1. Provision of social welfare and development programs and services	MSWDO	Jan. 2	Dec. 31	Provided social welfare services and assistance to clients	G.F.	574,200.00	-	-	574,200.00	-	-	-
3000-500-3-2-05-002-000	2. Women Welfare Program												
3000-500-3-2-05-002-001	- Financial assistance to solo parents	MSWDO	April 1	Dec. 31	Monthly financial assistance extended	G.F.	-	1,000,000.00	-	1,000,000.00	-	-	-
3000-500-3-2-05-003-000	3. Welfare Programs for persons with disabilities (PWDs)												
3000-500-3-2-05-003-001	- Financial assistance to PWDs	MSWDO	April 1	Dec. 31	Birthday financial assistance to PWDs extended (additional)	G.F.	-	375,000.00	-	375,000.00	-	-	-
3000-500-3-2-05-004-000	4. Welfare for Elderlies (Senior Citizen's)												
3000-500-3-2-05-004-001	- Food & Burial Assistance to Senior Citizens	MSWDO	May 1	Dec. 31	Food and Burial assistance to senior citizens extended	G.F.	-	1,500,000.00	-	1,500,000.00	-	-	-



3000-500-3-2-05-004-002	- Financial Assistance to Senior Citizens	MSWDO	May 1	Dec. 31	financial assistance to senior citizen's provided	G.F.	-	100,000.00	-	100,000.00	-	-	-
3000-500-3-2-05-005-000	<b>5. Emergency Assistance Program</b>												
3000-500-3-2-05-005-001	- Assistance to Individuals in crisis situation (AICS)	MSWDO	May 1	Dec. 31	limited financial assistance extended to clients	G.F.	-	1,500,000.00	-	1,500,000.00	-	-	-
3000-500-3-2-05-006-000	<b>6. Community Welfare Program</b>												
3000-500-3-2-05-006-001	- Community outreach program	MSWDO	May 1	Dec. 31	Basic services from different line agencies delivered to identified barangays	G.F.	-	200,000.00	-	200,000.00	-	-	-
8000	<b>ECONOMIC SERVICES</b>												
<b>Office of the Municipal Agriculturist (OMA)</b>													
8000-000-3-2-03-001-000	<b>1. General Administration</b> - Provision of Technical assistance and Agricultural extension services to farmers & fisherfolks	OMA	Jan. 2	Dec. 31	technical assistance and agricultural extension services to farmers and fisherfolks provided	G.F.	795,400.00	120,000.00	-	915,400.00	-	-	-
8000-000-3-2-03-001-001	- Acquisition of Other machineries & Equipment (for Slaughterhouse)		April 1	July 31	Other machineries & equipment for slaughterhouse acquired		-	-	100,000.00	100,000.00	-	-	-
<b>Municipal Environment and Natural Resources Office (MENRO)</b>													
8000-000-3-2-04-001-000	<b>1. General Administration</b> - Maintain, protect and preserve forest areas; control land, sea and air pollution; preserve the environment and natural resources	MENRO	Jan. 2	Dec. 31	Forest area, land, water and the environment & natural resources protected and preserved, pollution minimized.	G.F.	208,800.00	-	-	208,800.00	-	-	-
8000-000-3-2-04-002-000	<b>2. Ecological Solid Waste Management</b>												
8000-000-3-2-04-002-001	- Search for Model Barangay/School Implementing Ecological Solid Waste Management	MENRO	Oct. 1	Dec. 31	- Search/Contest of the model barangay/school on the implementation of ESWM Act of 2000 (waste segregation at source) conducted (Prizes, Other professional services, representation expenses, Supplies & Materials provided)	G.F.	-	550,000.00	-	550,000.00	-	-	-
<b>Municipal Engineer's Office (MEO)</b>													
8000-000-3-1-10-001-000	<b>1. General Administration</b> - Construction, Maintenance and Improvements of various LGU infrastructure projects	MEO	Jan. 2	Dec. 31	LGU Infrastructure and support facilities constructed, improved & maintained	G.F.	1,929,200.00	-	-	1,929,200.00	-	-	-
8000-000-3-1-10-001-001	- Fuel, Oil and Lubricants		May 1	Dec. 31	fuels, oil and lubricants for various municipal vehicles provided (additional)		-	3,654,557.01	-	3,654,557.01	-	-	-
8000-000-3-1-10-002-000	<b>2. Repair and Maintenance-Infrastructure Assets</b>												
8000-000-3-1-10-002-001	- Electrification, Power and Energy Structure (Power Supply System)	MEO	May 1	Dec. 31	Illumination facilities maintained and functional	G.F.	-	240,000.00	-	240,000.00	-	-	-

8000-000-3-1-10-002-002	- Road Networks (municipal streets)	MEO	May 1	Dec. 31	road networks (municipal streets) repaired & maintained	G.F.	-	631,000.00	-	631,000.00	-	-	-	
8000-000-3-1-10-003-000	<b>3. Repair and Maintenance-Other Infrastructure Assets</b>													
8000-000-3-1-10-003-001	- Multi-purpose PUV terminal building	MEO	May 1	Dec. 31	multi-purpose terminal building repaired & maintained	G.F.	-	501,108.00	-	501,108.00	-	-	-	
8000-000-3-1-10-003-002	- Tourist Facility (SMR and Ecologde)		May 1	Dec. 31	tourist facilities in SMR repaired & improved		-	515,455.00	-	515,455.00	-	-	-	
8000-000-3-1-10-004-000	<b>4. Repair and Maintenance Building and Other Structures</b>													
8000-000-3-1-10-004-001	- Office Building (Municipal building, RHU Building & AMWSS Building)	MEO	May 1	Dec. 31	Municipal buildings repaired & maintained	G.F.	-	815,000.00	-	815,000.00	-	-	-	
8000-000-3-1-10-004-002	-Market Buildings	MEO	May 1	Dec. 31	market buildings repaired & maintained	G.F.	-	825,300.00	-	825,300.00	-	-	-	
8000-000-3-1-10-004-003	-Nursery	MEO	May 1	Dec. 31	nursery building repaired & maintained	G.F.	-	100,000.00	-	100,000.00	-	-	-	
8000-000-3-1-10-005-000	<b>5. Repair and Maintenance - Construction &amp; Heavy Equipment</b>		MEO	May 1	Dec. 31	Construction & Heavy Equipment repaired & maintained	G.F.	-	1,500,000.00	-	1,500,000.00	-	-	-
8000-000-3-1-10-006-000	<b>6. Repair and Maintenance - Motor Vehicle/other Transportation Equipment</b>		MEO	May 1	Dec. 31	motor vehicles & other transportation equipment repaired and maintained	G.F.	-	1,300,000.00	-	1,300,000.00	-	-	-
8000-000-3-1-10-007-000	<b>7. Improvement of DSWD Warehouse (Installation of exhaust fan)</b>		MEO	May 1	Dec. 31	DSWD warehouse improved (exhaust fan installed)	G.F.	-	-	100,000.00	100,000.00	-	-	-
8000-000-3-1-10-008-000	<b>8. Improvement of MDRRM Building</b>		MEO	May 1	Dec. 31	MDRRM building improved	G.F.	-	-	100,000.00	100,000.00	-	-	-
8000-000-3-1-10-009-000	<b>9. Improvement of Multi-purpose building (@ Brgy. San Pedro)</b>		MEO	May 1	Dec. 31	Titles, painting, electrical installed; comfort rooms constructed	G.F.	-	-	5,000,000.00	5,000,000.00	-	-	-
8000-000-3-1-10-010-000	<b>10. Improvement of drainage canal at public market</b>		MEO	May 1	Dec. 31	drainage canal at public market area improved	G.F.	-	-	1,200,000.00	1,200,000.00	-	-	-
8000-000-3-1-10-011-000	<b>11. Concreting of barangay road at barangay Balugo</b>		MEO	May 1	Dec. 31	136 linear meter barangay road at Balugo concreted	G.F.	-	-	3,000,000.00	3,000,000.00	-	-	-
8000-000-3-1-10-012-000	<b>12. Construction/installation of solar LED streetlights at barangay San Pedro</b>		MEO	May 1	Dec. 31	20 units solar LED streetlights at barangay San Pedro installed/constructed	G.F.	-	-	1,473,764.86	1,473,764.86	-	-	-

Municipal Cooperatives Development Office (MCDO)												
8000-000-3-3-01-001-000	<b>General Administration</b> - Conduct capability building and livelihood skills development to cooperatives and other organizations	MCDO	Jan. 2	Dec. 31	Livelihood, skills & development capability building and training/seminar activities provided to target cooperatives & organization.	G.F.	104,400.00	—	—	104,400.00	—	—
<b>ECONOMIC ENTERPRISES</b>												
AMWSS												
8000-000-3-3-01-002-000	<b>General Administration</b> - Management and operation of waterwork system	AMWSS	Jan. 2	Dec. 31	Provided potable drinking water to household/consumers	G.F.	214,744.03	20,000.00	—	234,744.03	—	—
8000-000-3-3-01-002-001	- Acquisition of Chemical and Filtering Supplies		May 1	Dec. 31	Various chemical and filtering supplies for the local water supply system acquired		—	800,000.00	—	800,000.00	—	—
8000-000-3-3-01-002-002	- Provision of Other General Services		May 1	Dec. 31	Waterwork services provided		—	1,000,000.00	—	1,000,000.00	—	—
8000-000-3-3-01-003-000	2. Improvement of Water Supply System Level III (Bridge Expansion/expansion)	AMWSS	April 1	June 30	Water Supply System Level III improved	G.F.	—	—	40,050.00	40,050.00	—	—
Market Operations												
8000-000-3-3-01-004-000	<b>1. Operation of Public Market</b>	Mayor's Office	Jan. 2	Dec. 31	Revenues from stallholders and bussiness establishment collected	G.F.	365,400.00	—	—	365,400.00	—	—
Sibugay Mountain Resort (SMR) Operations												
8000-000-3-3-01-005-000	<b>Operation of Sibugay Mountain Resort</b>	SMR	Jan. 2	Dec. 31	Local tourism promoted and improved revenue collection enhancing livelihood oppurtunities	G.F.	52,200.00	—	—	52,200.00	—	—
<b>TOTAL</b>							<b>11,859,237.62</b>	<b>34,750,464.01</b>	<b>12,835,814.86</b>	<b>59,443,516.49</b>	—	—

ENGR. KARLA A. GENCIANOS, EnP  
MPDC

MARIA GEMMA M. SAMSON  
Municipal Budget Officer

SIXTO B. DELA VICTORIA  
Municipal Mayor

**CY 2024 FIRST SUPPLEMENTAL INVESTMENT PROGRAM (AIP)**

**By Program/Project/Activity by Sector**


**5% DISASTER RISK REDUCTION AND MANAGEMENT FUND**


**ALBUERA, LEYTE**


**Php: 954,010.05**

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Thousand Pesos)				Amount of Climate Change PPAs (In Thousand Pesos)		CC Topology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (8+9+10) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
<b>1.0 PREPAREDNESS</b>													
1000-000-3-3-01-002-000	1. Acquisition of Rescue Vehicle	<b>MDRRMO</b>	May 15	Dec. 31	One (1) unit rescue vehicle acquired (additional appropriation)	<b>5% MDRRMF</b>	-	-	704,010.05	704,010.05	-	-	-
1000-000-3-3-01-003-000	2. Acquisition of additional fixtures & accessories for Improvement of early warning device (Siren)	<b>MDRRMO</b>	May 15	Dec. 31	other fixtures & accessories for improvement of early warning device (siren) acquired	<b>5% MDRRMF</b>	-	-	250,000.00	250,000.00	-	-	-
<b>Total</b>							-	-	<b>954,010.05</b>	<b>954,010.05</b>			

  
**AMADO REY D. SALVAME**  
 MDRRMO-Designate

  
**ENGR. KARLA A. GENCIANOS, EnP**  
 MPDC

  
**MARIA GEMMA M. SAMSON**  
 Municipal Budget Officer

  
**SIXTO B. DELA VICTORIA**  
 Municipal Mayor



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF LEYTE  
**MUNICIPALITY OF ALBUERA**  
**LOCAL DEVELOPMENT COUNCIL**

Tel. No.: 562-9284

mpdo.lgu.albuera@gmail.com

MINUTES OF THE JOINT LOCAL DEVELOPMENT COUNCIL (LDC) AND MUNICIPAL PEACE AND ORDER COUNCIL MEETING HELD ON MAY 2, 2024 AT THE MAYOR'S OFFICE CONFERENCE ROOM, MUNICIPAL HALL, ALBUERA, LEYTE.

**Present:**

MR. MARIO I. CUBI	, Municipal Administrator
HON. EDUARDO J. JABALLA	, Punong Barangay, Antipolo
HON. VICTORIA C. LAGADO	, Punong Barangay, Tabgas
HON. ROLANDO S. MASKARIÑO	, Punong Barangay, Talisayan
HON. CERIACO M. VELARDE	, Punong Barangay, Cambalading
HON. ENRICO H. BARCELONA	, Punong Barangay, Tinag-an
HON. NILDA A. JABON	, Punong Barangay, Doña Maria
HON. FELITOR J. ALAJAS	, Punong Barangay, Mahayag
HON. DELIA E. BATISTIS	, Punong Barangay, Mahayahay
HON. FRANCISCO L. MANATAD	, Punong Barangay, San Pedro
HON. METODIO M. ACERIDANO	, Sangguniang Barangay Member, Talisayan
HON. LOIDA MARIE MAHIPOS	, Sangguniang Barangay Member, Salvacion
HON. RODRIGO A. VENTULA	, Sangguniang Barangay Member, Balugo
HON. GASPAR B. DIAZ	, Sangguniang Barangay Member, Antipolo
MS. ASTERIA MARITA A. VILLAR	, CSO Representative
MS. MARILOU C. EROCIDO	, CSO Representative
MS. PERLA T. AGUILAR	, CSO Representative
HON. RENATO JABALLA	, CSO Representative
MR. ROMEO JUNCO	, CSO Representative
MR. GENEROSO SALONoy	, CSO Representative
MR. HENRY BIOC	, CSO Representative
MS. NORMA F. PAJARON	, CSO Representative
ENGR. KARLA A. GENCIANOS	, MPDC
MS. SHERYL A. PAGADORA	, MLGOO
MS. DIVINA W. DALANON	, North District Supervisor
MS. MARIA GEMMA M. SAMSON	, Municipal Budget officer
MS. MARY ANN E. FERNANDEZ	, OIC-MSWDO
ENGR. JENNIFER C. ENANO	, Municipal Engineer
PCPT. JULIO G. TAMAYO JR.	, Albuera MPS

At 2:15 p.m., the joint Local Development Council and Municipal Peace and Order Council was called to order by the Municipal Administrator Mr. Mario I. Cubi and was followed by an opening prayer, singing of the Philippine National Anthem and Albuera Hymn through an audio-visual presentation. Thereafter, the municipal administrator, after confirming the quorum directly proceed to the first agenda of the afternoon's meeting.

Local Development Council and Municipal Peace and Order Council Joint Resolution No. 2024-01 series of 2024 entitled "A Joint Resolution Reorganizing the Municipal Task Force to End Local Communist Armed Conflict (MTF-ELCAC)":

The Municipal Local Government Operations Officer (MLGOO), Ms. Sheryl A. Pagadora, then explained the reason for the joint meeting is because the members of the Municipal Task Force to End Local Communist Armed Conflict (MTF-ELCAC) are the regular members of the Local

55 Development Council (LDC) and the Municipal Peace and Order Council (MPOC). The MLGOO also  
56 explained that due to the recent barangay election and the changes of the heads of different  
57 departments especially from the National Government Agencies representatives in Albuera,  
58 there is a need to reorganize the MTF-ELCAC of the municipality since the last reorganization was  
59 way back in 2019. She then proceeds to the first agenda which is to approve Joint Resolution  
60 No. 2024-01 series of 2024.

61  
62 Approval of Joint Resolution No. 2024-01 series of 2024:

63 On motion by Hon. Enrico H. Barcelona and duly seconded by Hon. Nilda A. Jabon, Joint  
64 Resolution No. 2024-01 entitled: **"A JOINT RESOLUTION REORGANIZING THE MUNICIPAL TASK  
65 FORCE TO END LOCAL COMMUNIST ARMED CONFLICT (MTF-ELCAC)"**, was approved and acted  
66 accordingly by the Council.

67  
68 Update on the Support to Barangay Development Program (SBDP)

69  
70 The MGLOO also gives an update on the Support to Barangay Development Program (SBDP) of  
71 the national government which falls as one of the tasks of the MTF-ELCAC. The MLGOO reported  
72 that she together with the Municipal Engineer, Engr. Jennifer C. Enano, recently concluded the  
73 Ugnayan sa Barangay activities which involves the validation of the issues of the barangays and  
74 the gathering of their proposed priority projects for the C.Y. 2025 SBDP. The barangays included  
75 were Antipolo, Benolho, Doña Maria, Mahayag, Mahayahay, San Pedro, Seguinon and Tinag-an.  
76 The MLGOO thank all the barangay officials and CSOs who helped in the priority project  
77 identification and she also informed the body that all proposal were already submitted to the  
78 concerned agencies.

79  
80 Local Development Council Resolution No. 2024-01 entitled "A Resolution endorsing to the Local  
81 Chief Executive the Five Nominees of the Local Development Council (LDC) for consideration to  
82 be members of the Local Project Monitoring Committee (LPMC) of this municipality"

83  
84 The second agenda was for the nomination of the Local Development Council (LDC) members  
85 that will be considered to be members of the Local Project Monitoring Committee (LPMC). The  
86 MLGOO explained to the body that there is a Local Project Monitoring Committee that regularly  
87 monitor all projects being implemented in the territorial jurisdiction of the municipality of  
88 Albuera whether it is funded by the local government or the National Government Agencies. She  
89 also explained that the mandatory members of the LPMC are 1 DILG representative, 1 PO/NGO  
90 representative, 1 CSO/PO representative from the LDC and 4 members appointed by the LCE  
91 from 5 nominees of the LDC. She then asks the council for nominations and the following LDC  
92 members were nominated, to wit:

93  
94 Hon. Nilda Jabon – Punong Barangay Doña Maria  
95 Hon. Rolando Maskariño – Punong Barangay Talisayan  
96 Hon. Delia Batistis – Punong Barangay Mahayahay  
97 Hon. Felitor Alajas – Punong Barangay Mahayag  
98 Hon. Victoria Lagado – Punong Barangay Tabgas

99  
100 Approval of LDC Resolution No. 2024-01

101  
102 On motion by Ms. Asteria Marita Villar, CSO representative, and duly seconded by Hon. Enrico H.  
103 Barcellona, Resolution No. 2024-01 entitled **"A RESOLUTION ENDORSING TO THE LOCAL CHIEF  
104 EXECUTIVE THE FIVE NOMINEES OF THE LOCAL DEVELOPMENT COUNCIL (LDC) FOR  
105 CONSIDERATION TO BE MEMBERS OF THE LOCAL PROJECT MONITORING COMMITTEE (LPMC)  
106 OF THIS MUNICIPALITY"** was approved and acted accordingly by the Local Development Council  
107

108 C.Y. 2024 First Supplemental Investment Program

109

110 The third agenda of the meeting was the presentation and approval of the C.Y. 2024 First  
111 Supplemental Investment Program of the municipality. The MPDC, Engr. Karla A. Gencianos, then  
112 proceeds to present to the council the priority programs, projects and activities identified in the  
113 first supplemental investment program which includes PPAs under the general fund and 5%  
114 MDRRM Fund with the total amount, to wit:

115

116 General Fund – P 59,443,516.49

117 5% MDRRM Fund – P 954,010.05

118 **Total - P 60,397,526.54**

119

120 Approval of LDC Resolution No. 2024-02

121

122 On motion by Ms. Asteria Marita Villar, CSO Representative and duly seconded by Hon. Delia A.  
123 Batistis, Resolution No. 2024-02 entitled **“A RESOLUTION APPROVING AND ENDORSING TO THE**  
124 **SANGGUNIANG BAYAN, ALBUERA, LEYTE THE C.Y. 2024 FIRST SUPPLEMENTAL INVESTMENT**  
125 **PROGRAM (SIP) OF THIS MUNICIPALITY INCLUDING THE PRIORITY PROGRAMS, PROJECTS AND**  
126 **ACTIVITIES FUNDED UNDER THE GENERAL FUND AND 5% MDRRM FUND IN THE AMOUNT OF**  
127 **SIXTY MILLION THREE HUNDRED NINETY-SEVEN THOUSAND FIVE HUNDRED TWENTY-SIX**  
128 **PESOS AND FIFTY-FOUR CENTAVOS (Php 60,397,526.54) ONLY”** was approved and acted  
129 accordingly by the Local Development Council.

130

131 Other Matters

132

133 The MPDC informed the barangay officials that there will be a conduct of Community Based  
134 Monitoring System (CBMS) under the Philippine Statistics Authority (PSA) that will be  
135 implemented in the 3<sup>rd</sup> quarter of this year (July-September). She also informed the body that  
136 the PSA is in need of 28 Enumerator, 5 Team Supervisor and 1 Census Area Supervisor for Albuera.  
137 Additionally, she also informed everyone that the PSA is still accepting applicants for the  
138 mentioned positions and on how to apply for those interested applicants.

139

140 The MPDC also asked the punong barangays and barangay representatives that are present in  
141 regards with the implementation of barangay clearance for building permit and locational  
142 clearance application as provided in the latest zoning ordinance. She asked the barangays for any  
143 concerns and clarifications in regards to the issuance of barangay clearance.

144

145 The MLGOO informed everyone that the assessment for the Seal of Good Local Governance is  
146 coming both for the municipal and barangay LGU and that one of the areas to be checked for the  
147 municipal LGU is the evacuation centers of the barangays. The MLGOO asked barangays  
148 Poblacion, Tabgas, Damula-an, Balugo and those barangays with permanent evacuation centers  
149 to prepare and ready their respective evacuation centers for inspection by the DILG Regional  
150 Assessment Team. She also asked the barangays to ensure that their evacuation centers are  
151 complete with all minimum required amenities such as kitchen area, water supply,  
152 communication means, toilet and baths, washing facilities and waste disposal system. Other  
153 functional requirements such as health service station, power supply with back up system,  
154 administrative office, area for domestic animal, social inclusive facilities such as breastfeeding  
155 area, couples' room, child friendly learning space and ramps and other assistive devices for PWDs  
156 and senior citizens must also be present or designated. The MLGOO also informed that the  
157 SGLGB data gathering starts May 2 up to June 24 and that she will meet the punong barangays  
158 after the national orientation.

159

160 Adjournment:

161 There being no other business to take up, thus the meeting was adjourned at 4:05 p.m. on motion  
162 by Hon. Enrico H. Barcelona and duly seconded by Hon. Ciriaco Velarde.

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I hereby certify to the correctness of the foregoing minutes.

ENGR. KARLA A. GENCIANOS, EnP  
MPDC  
LDC Secretary

Approved:



**SIXTO B. DELA VICTORIA**  
Municipal Mayor  
LDC Chairperson





Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF ALBUERA**

**MUNICIPAL PLANNING & DEV'T OFFICE**







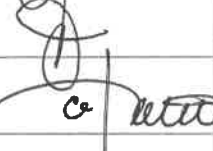
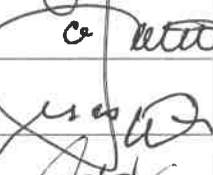

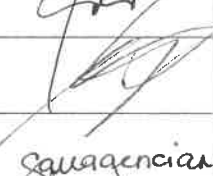
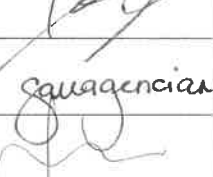

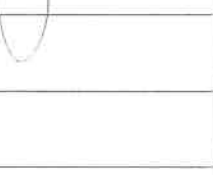
**2<sup>nd</sup> Quarter Local Development Council (LDC) Meeting**

**ATTENDANCE SHEET**

**May 2, 2024**

**Mayor's Office Conference Room, Brgy. Poblacion, Albuera, Leyte**

Name	Gender		Office/Organization	Signature
	M	F		
1. JOJO C. VENCESYO	✓		DANLA-AN	
2. RENATO JARALLA	✓		TINAG-AN	
3. HENRY J. BLOZ	✓		CSO	
4. ROMEO M. JUNCO	✓		CSO	
5. ROLANDO S. MASARINO	✓		TALISAYAN	
6. METODO M. ACERIDANO	✓	SD	T-✓	
7. Wida Marie Mahipos		✓	Salvacion	
8. Paula P. Aguilar		✓	CSO	
9. CATERINA MARITA VILLAR	✓	✓	CSO	
10. ROMMEO A. VERALES	✓		SBM	
11. DIVINA W. DALANON		✓	DepEd Albuera North	
12. FRANCISCO Manatod	✓		Brgy San Pedro	
13. GENEROSO A. SALONCO	✓		CSO	
14. Nilda A. Sabi		✓	Doña Maria	
15. FELIX J. ATRAS	✓		Mahayag	
16. MGSAMSON		✓	Prblm	
17. MARY ANN E. PERMANEZ		✓	M&WD	

Name	Gender		Office/Organization	Signature
	M	F		
18. <i>Cesar M. Velarde</i>	<input checked="" type="checkbox"/>		<i>Cambalading</i>	
19. <i>VICTORIA C. LARSAO</i>		<input checked="" type="checkbox"/>	<i>TABASO</i>	
20. <i>Norina F. Pajon</i>		<input checked="" type="checkbox"/>	<i>Tabasog</i>	
21. <i>DELIA E. PANTON</i>			<del><i>WHHWHHWHH</i></del>	
22. <i>PCPT TAMAYO, JULIO JG</i>	<input checked="" type="checkbox"/>		<i>ALBUERA MPS</i>	
23. <i>Emilio Barcelona</i>			<i>Tindagan</i>	
24. <i>Jennifer L. Enano</i>		<input checked="" type="checkbox"/>	<i>MOU</i>	
25. <i>Eduardo G. Jaballa</i>	<input checked="" type="checkbox"/>		<i>Antipolo</i>	
26. <i>Coaspar B. Diaz</i>	<input checked="" type="checkbox"/>		<i>antipolo</i>	
27. <i>MARION C. ENCIBI</i>		<input checked="" type="checkbox"/>	<i>CSO</i>	
28. <i>Mano I. Cubi</i>	<input checked="" type="checkbox"/>		<i>Mun. Administrator</i>	
29. <i>Karla Gencianos</i>		<input checked="" type="checkbox"/>	<i>MPDO</i>	
30. <i>Jemima L. Celudio</i>		<input checked="" type="checkbox"/>	<i>MPDO</i>	
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