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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 09

Date: 27 2024 JUL

SANGGUNIANG PANLALAWIGAN
RECEIVED
JUN 25 2024
PROVINCE OF LEYTE

PROVINCIAL BUDGET OFFICE

June 25, 2024

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 6-25-24
NO. #029
BY: Ji.
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2024** of the **Municipality of Isabel, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 02, Series of 2024** with a total appropriation in the amount of **P4,950,000.00**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 2;
2. That the procurement of Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and
Development Coordinator
Officer-In-Charge

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
25 April 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 02** series of **2024** of the **MUNICIPALITY** of **ISABEL, LEYTE**, entitled: **AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 FOR FISCAL YEAR 2024 INVOLVING AN AMOUNT OF FOUR MILLION NINE HUNDRED FIFTY THOUSAND PESOS (P4,950,000.00).**


FLORINDA JIL SUYVICO
Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Isabel
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN

TRANSMITTAL

Date: April 25, 2023

THE SANGGUNIANG PANLALAWIGAN
Province of Leyte
Provincial Capitol, Palo Leyte

THRU: THE OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLALAWIGAN
Legislative Department, Provincial Capitol
Palo, Leyte

MA'M:

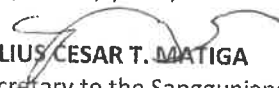
RESPECTFULLY TRANSMITTING YOUR END FIFTEEN (15) SETS OF THE FOLLOWING DOCUMENTS.
WITH DETAILS AS FOLLOWS:

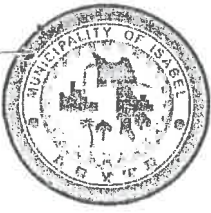
<u>ITEM NO.</u>	<u>REF. NO.</u>	<u>TITLE/CAPTION/DESCRIPTION</u>
1	APPR. ORD. NO.02 Series of 2024	AN ORDINANCE ADOPTING SUPPLEMENTAL BUDGET NO.02 SERIES OF 2024 OF THE MUNICIPALITY OF ISABEL, LEYTE FOR THE FISCAL YEAR 2024 INVOLVING THE AMOUNT OF FOUR MILLION NINE HUNDRED FIFTY THOUSAND PESOS (Php 4,950,000.00) FROM THE SAVINGS OF UNUTILIZED CONTINUING/CAPITAL OUTLAY APPROPRIATIONS IN FY 2019 AND APPROPRIATING THE SAME FOR THE REHABILITATION OF DRAINAGE CANAL, REHABILITATION OF PUBLIC COMFORT ROOMS, AND ADDITIONAL APPROPRIATIONS FOR THE PURCHASE OF FIRE TRUCK.
ATTACHMENTS:		
1.	MR NO. 19-24-351	A RESOLUTION AUTHORIZING THE REVERSION IN THE TOTAL AMOUNT OF FOUR MILLION NINE HUNDRED FIFTY THOUSAND PESOS (Php 4,950,000.00) FROM UNUTILIZED CONTINUING/ CAPITAL OUTLAY APPROPRIATIONS FOR FY 20179 TO THE GENERAL FUND FOR RE-APPROPRIATION PURPOSES.
2.		MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR CERTIFICATION
3.		COPY OF THE PAGE OF THE AIP FOR CY 2024 WHERE THE IMPROVEMENT/REHABILITATION OF DRAINAGE CANALS IN ISABEL PROPER (POBLACION), IMPROVEMENT/ REHABILITATION OF PUBLIC COMFORT ROOMS, AND PURCHASE OF WATER TANKER TRUCK/FIRETRUCK
4.		STATEMENT OF SUPPLEMENTAL APPROPRIATION
5.		STATEMENT OF FUNDING SOURCES
6.		CERTIFICATION OF FUNDS AVAILABLE FOR REVERSION
7.		STATEMENT OF FUNDS AVAILABLE FOR REVERSION

FOR YOUR INFORMATION, REFERENCE, AND APPROPRIATE ACTION.

THANK YOU.

Respectfully yours,


JULIUS CESAR T. MATIGA
Secretary to the Sangguniang Bayan



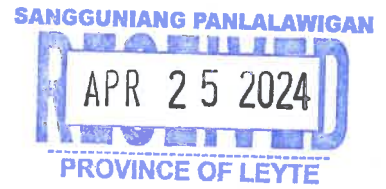
REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 Municipality of Isabel

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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 76th REGULAR SESSION OF THE 19th SANGGUNIANG BAYAN OF THE MUNICIPALITY OF ISABEL, LEYTE HELD ON APRIL 15, 2024, AT THE SB SESSION HALL

- Present** : Vice-Mayor Adam A. Fuentes, Presiding Officer
 SB Member Teddy E. Alemla
 SB Member Romelo P. Mappala
 SB Member Rey Zaldy S. Rojas
 SB Member Deborah G. Bertulfo
 SB Member Manuel D. Amodia
 SB Member Ailene Jubida Dearos
 SB Member Dan Antonio G. Tentativa
 SK Federation President Kissi Lyn C. Marti
- Absent** : SB Member Alden A. Martin – O.B.
 Liga Ng Mga Barangay Pres. Marilyn A. Cordeño – O.B.



APPROPRIATION ORDINANCE NO.02, SERIES OF 2024

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 OF THE MUNICIPALITY OF ISABEL, LEYTE FOR FISCAL YEAR 2024 INVOLVING AN AMOUNT OF FOUR MILLION NINE HUNDRED FIFTY THOUSAND PESOS (Php 4,950,000.00) FROM THE SAVINGS OF UNUTILIZED CONTINUING/CAPITAL OUTLAY APPROPRIATIONS IN FY 2019 AND APPROPRIATING THE SAME FOR THE REHABILITATION OF DRAINAGE CANAL, REHABILITATION OF PUBLIC COMFORT ROOMS, AND ADDITIONAL APPROPRIATIONS FOR THE PURCHASE OF A FIRE TRUCK.

WHEREAS, presented for consideration before this august body is the proposed Supplemental Budget No. 02 of the Local Government Unit of Isabel, Leyte, for CY 2024;

WHEREAS, the same covers additional appropriations for the following expenditures :

1. LGU counterpart in the KALAH! project for rehabilitation of poblacion drainage canal
2. rehabilitation of public comfort rooms in LGU owned public facilities
3. additional appropriations for the purchase of fire truck

NOW THEREFORE:

BE IT ORDAINED by the 19th Sangguniang Bayan of the Municipality of Isabel, Province of Leyte, in the 76th Regular Session assembled AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 OF THE MUNICIPALITY OF ISABEL, LEYTE FOR FISCAL YEAR 2024 INVOLVING AN AMOUNT OF FOUR MILLION NINE HUNDRED FIFTY THOUSAND PESOS (Php 4,950,000.00) FROM THE SAVINGS OF UNUTILIZED CONTINUING/CAPITAL OUTLAY APPROPRIATIONS IN FY 2019 AND APPROPRIATING THE SAME FOR THE REHABILITATION OF DRAINAGE CANAL, REHABILITATION OF PUBLIC COMFORT ROOMS, AND ADDITIONAL APPROPRIATIONS FOR THE PURCHASE OF A FIRE TRUCK.

SECTION 1. The Supplemental Budget No. 02 of the Municipality of Isabel, Leyte for Fiscal Year 2024 in the total amount of Four Million Nine Hundred Fifty Thousand Pesos (Php 4,950,000.00) covering the additional appropriations for the rehabilitation of poblacion drainage canal, rehabilitation of public comfort rooms, and additional appropriations for the purchase of a fire truck.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Summary Statement of Receipts and Expenditures

SECTION 2. Sources of Funds. The sources of funds for the Supplemental Budget No.02 for CY 2024 in the total amount of FOUR MILLION NINE HUNDRED THOUSAND TY PESOS (Php 4,950,000.00) :

Income Sources:

- | | |
|--|------------------|
| A. Savings under unutilized capital outlay program under the FY 2019 Construction of MSWD Warehouse Building | Php 4,000,000.00 |
| B. Savings under MDRR Fund un FY 2019 for the Purchase of Fire fighting Equipments | 950,000.00 |

(Funds Actually Available as certified by the Municipal Treasurer on Revenue Sources)

Total PhP 4,950,000.00

[Handwritten signatures and initials]

Section 3. Expenditure Program. The amount of FOUR MILLION NINE HUNDRED FIFTY THOUSAND PESOS (P 4,950,000.00) IS HEREBY APPROPRIATED for the Supplemental Budget No. 02 series of 2024 of the Municipality of Isabel, Leyte, as follows:

PROGRAM OF EXPENDITURES

1. LGU Counterpart in the KALAHI Project for the rehabilitation of Poblacion area (Brgy. Marvel) drainage canal	PhP	2,000,000.00
2. Rehabilitation of Public Comfort Rooms in LGU owned Public Facilities (Public Transport Terminal, Public Market, GNRC & Municipal Hall Building)		2,000,000.00
3. Additional Appropriations for the purchase of a fire truck		950,000.00
TOTAL	PhP	4,950,000.00

SECTION 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall constitute to be in full force and effect.

SECTION 5. Effectivity. The provisions of this Ordinance shall take effect upon approval.

UNANIMOUSLY ADOPTED by all members present on motion of SB Member Deborah G. Bertulfo duly seconded by SB Member Rey Zaldy S. Rojas this 15th day of April 2024, at Isabel, Leyte, Philippines.

HON. TEDDY E. ALEMIA

HON. ROMELO P. MAPPALA

HON. REY ZALDY S. ROJAS

HON. DEBORAH G. BERTULFO

HON. MANUEL D. AMODIA


HON. AILENE J. DEAROS

HON. DAN ANTONIO G. TENTATIVA

HON. KISSI LYN C. MARTIN

I HEREBY CERTIFY to the correctness and authenticity of the foregoing resolution.

ATTESTED BY:


HON. ADAM A. FUENTES
Vice-Mayor and Presiding Officer


JULIUS CESAR T. MATIGA
Secretary to the Sangguniang Bayan

APPROVED:


HON. ATTY. EDGARDO C. CORDENO
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
Municipality of Isabel
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 76th REGULAR SESSION OF THE 19TH SANGGUNIANG BAYAN OF THE MUNICIPALITY OF ISABEL, PROVINCE OF LEYTE, HELD ON APRIL 15, 2024 AT THE SB SESSION HALL.

Present: Vice-Mayor Adam A. Fuentes, Presiding Officer
SB Member Teddy E. Alemla
SB Member Romelo P. Mappala
SB Member Rey Zaldy S. Rojas
SB Member Deborah G. Bertulfo
SB Member Manuel D. Amodia
SB Member Ailene Jubida Dearos
SB Member Dan Antonio G. Tentativa
SK Fed. Pres. Kissi Lynn C. Martin

Absent: SB Member Alden A. Martin – O.B.
Liga Ng Mga Barangay Pres. Marilyn A. Cordeño – O.B.

MUNICIPAL RESOLUTION NO. 19-24-395

A RESOLUTION AUTHORIZING THE REVERSION IN THE TOTAL AMOUNT OF FOUR MILLION NINE HUNDRED FIFTY THOUSAND PESOS (PhP 4,950,000.00) FROM UNUTILIZED CONTINUING APPROPRIATIONS FOR FY 2019 TO THE GENERAL FUND FOR RE-APPROPRIATION PURPOSES.

WHEREAS, there are savings from the FY 2019 Unutilized Continuing/capital outlay appropriations for the construction of MSWD Warehouse Building for Relief Goods in the amount of Four Million Pesos (PhP 4,000,000.00) and the purchase of Fire Fighting Equipments in the amount of Nine Hundred Fifty Thousand Pesos (PhP 950,000.00) for a total of Four Million Nine Hundred Fifty Thousand Pesos (PhP 4,950,000.00);

WHEREAS, these savings with a total amount of PhP 4,900,000.00 will remain idle and unusable for other projects or programs of expenditures unless realigned/reverted to the General Fund for re-appropriation purposes;


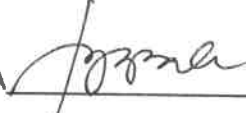



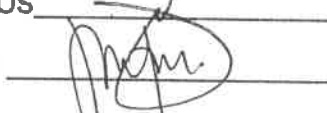
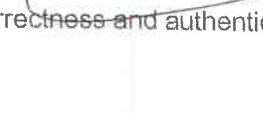

WHEREAS, the local unit is in need of funds to defray the expenditures for the rehabilitation of drainage canal in the Poblacion area (Brgy. Marvel), rehabilitation of public comfort rooms, and an additional appropriations for the purchase of a fire truck;

NOW THEREFORE:

BE IT RESOLVED, as it is hereby resolved by the 19th Sangguniang Bayan of the Municipality of Isabel, Province of Leyte, to **AUTHORIZE THE REVERSION IN THE TOTAL AMOUNT OF FOUR MILLION NINE HUNDRED FIFTY THOUSAND PESOS (PhP 4,950,000.00) FROM UNUTILIZED CONTINUING APPROPRIATIONS FOR FY 2019 TO THE GENERAL FUND FOR RE-APPROPRIATION PURPOSES.**

RESOLVED further, that copies of this resolution be furnished to MPDO, MBO, Accountant, MTO, and other concerned parties for their information and guidance.


ADOPTED UNANIMOUSLY, by the members present this 15th day of February 2024, on motion of SB Member Deborah G. Bertulfo, duly seconded by SB Members Rey Zaldy S. Rojas.

HON. TEDDY E. ALEMIA		HON. ROMELO P. MAPPALA	
HON. REY ZALDY S. ROJAS		HON. DEBORAH G. BERTULFO	
HON. MANUEL D. AMODIA		HON. AILENE JUBIDA DEAROS	
HON. DAN ANTONIO G. TENTATIVA		HON. KISSI LYNN C. MARTIN	

I HEREBY CERTIFY to the correctness and authenticity of the foregoing resolution.


JULIUS CESAR T. MATIGA
Secretary to the Sangguniang Bayan

ATTESTED & APPROVED BY:


HON. ADAM A. FUENTES
Vice-Mayor and Presiding Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ISABEL
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Office of the Municipal Planning and Development Coordinator




CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY THAT the following Program/Projects/Activities (PPAs) are included in the Annual Investment Plan (AIP) CY 2024 of the Municipality of Isabel, Leyte, to wit;

AIP Code	PPA Description
9000-000-3-01-064-006-000-000	Comprehensive Improvement of Drainage Canals in Isabel Proper
9000-000-3-01-064-021-000-000	Improvement/rehabilitation of Public Comfort Rooms in public facilities
9000-000-3-01-064-056-000-000	Purchase/acquisition of Water Tanker Truck

Issued this 12th of April 2024 at Isabel, Leyte, Philippines.


DEBIE B. OLIVEROS
M/DC Designate

9000-000-3-01-064-000-000-000	20% ECONOMIC DEVELOPMENT FUND	Jan.2024	Dec.2024					
9000-000-3-01-064-001-000-000	1. Solar Lights (Simangan to Putingbato)						60,000,000.00	60,000,000.00
9000-000-3-01-064-002-000-000	2. Solar Lights (Along Dupong River)						82,000,000.00	82,000,000.00
9000-000-3-01-064-003-000-000	3. Flood Control River Dike at Dupong River						100,000,000.00	100,000,000.00
9000-000-3-01-064-004-000-000	4. Improvement/Rehabilitation of Drainage Canal (From RC Cemetery to Dupong River)						20,000,000.00	20,000,000.00
9000-000-3-01-064-005-000-000	5. Flood Protection Structure at Brgy. Apale						3,000,000.00	3,000,000.00
9000-000-3-01-064-006-000-000	6. Comprehensive Improvement of Drainage Canals in Isabel Proper						50,000,000.00	50,000,000.00
9000-000-3-01-064-007-000-000	7. Construction of 2-Classroom School Building in 3 Barangays						9,600,000.00	9,600,000.00
9000-000-3-01-064-008-000-000	8. Completion/Improvement of Isabel Wet Market Building						15,000,000.00	15,000,000.00
9000-000-3-01-064-009-000-000	9. Concreting of Road around New Isabel Wet Market						10,000,000.00	10,000,000.00
9000-000-3-01-064-010-000-000	10. Construction/Improvement of Plaza and Parks						50,000,000.00	50,000,000.00
9000-000-3-01-064-011-000-000	11. Tourism Development and Promotion Programs						5,000,000.00	5,000,000.00
9000-000-3-01-064-012-000-000	12. Provision/Installation of Internet Connections to LGU Offices						2,000,000.00	2,000,000.00
9000-000-3-01-064-013-000-000	13. Construction of Multi-Purpose Building at Brgy. Marvel						6,000,000.00	6,000,000.00
9000-000-3-01-064-014-000-000	14. Installation/Improvement of Water System Facility in water-deprived barangays						30,000,000.00	30,000,000.00
9000-000-3-01-064-015-000-000	15. Concreting of Farm-to-Market Road connecting Brgys. Mahayag and Anislag						2,000,000.00	2,000,000.00
9000-000-3-01-064-016-000-000	16. Purchase of Ambulance						2,000,000.00	2,000,000.00
9000-000-3-01-064-017-000-000	17. Purchase of Crawler Wheel Backhoe						10,000,000.00	10,000,000.00
9000-000-3-01-064-018-000-000	18. Renovation and Improvement of LGU Offices						5,000,000.00	5,000,000.00
9000-000-3-01-064-019-000-000	19. Construction of 2-Storey LGU Building (Integrated Building for DRRM and BFP)						20,000,000.00	20,000,000.00
9000-000-3-01-064-020-000-000	20. Construction of 2-Storey LGU Building (For LGU other offices)						15,000,000.00	15,000,000.00
9000-000-3-01-064-021-000-000	21. Purchase/acquisition of Water Tanker Truck (5000 gal)						3,000,000.00	3,000,000.00
9000-000-3-01-064-022-000-000	22. Construction of Sea Wall						140,000,000.00	140,000,000.00
9000-000-3-01-064-023-000-000	23. Construction of Storage Building						50,000,000.00	50,000,000.00
9000-000-3-01-064-024-000-000	24. Road Networks/Farm-to-Market Road/Pathways Opening and Concreting at 24 barangays						60,000,000.00	60,000,000.00
9000-000-3-01-064-025-000-000	25. Purchase/acquisition of 13 Rescue Vehicles for barangays						9,000,000.00	9,000,000.00
9000-000-3-01-064-026-000-000	26. Improvement of Isabel Civil Cemetery (Phase 2)						5,000,000.00	5,000,000.00
9000-000-3-01-064-027-000-000	27. Construction of Police Community Precinct at Isabel Public Market						500,000.00	500,000.00
9000-000-3-01-064-028-000-000	28. Construction of Police Community Precinct covering Brgys. San Francisco, Antipolo and Bantigue						500,000.00	500,000.00
9000-000-3-01-064-029-000-000	29. Purchase of 2 units Honda CRF 300 Motorcycle Rally for Police Operations						650,000.00	650,000.00
9000-000-3-01-064-030-000-000	30. Rice/Corn Production Program						3,000,000.00	3,000,000.00
9000-000-3-01-064-031-000-000	31. High Value Crops Program						8,000,000.00	8,000,000.00
9000-000-3-01-064-032-000-000	32. Livestock Production Programs						1,500,000.00	1,500,000.00
9000-000-3-01-064-033-000-000	33. Organic Agriculture Programs						130,000.00	130,000.00
9000-000-3-01-064-034-000-000	34. Fishery, Mangrove and Marine Programs						1,000,000.00	1,000,000.00
9000-000-3-01-064-035-000-000	35. Operationalization/Improvement of Community Fish Landing Center (CFLC)						500,000.00	500,000.00
9000-000-3-01-064-036-000-000	36. Livelihood Support Programs for Farmers and Fishermen						1,000,000.00	1,000,000.00
9000-000-3-01-064-037-000-000	37. Techno Gabay Programs						800,000.00	800,000.00
9000-000-3-01-064-038-000-000	38. Strengthening of Rural Based Agricultural Organizations					100,000.00		100,000.00
9000-000-3-01-064-039-000-000	39. Improvement/Rehabilitation of Isabel Port						5,000,000.00	5,000,000.00
9000-000-3-01-064-040-000-000	40. Capacity Enhancement Training for Civil Society Organizations					150,000.00		150,000.00
9000-000-3-01-064-041-000-000	41. Installation/Improvement of CCTVs						2,000,000.00	2,000,000.00

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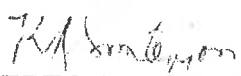
9000-000-3-01-064-042-000-000	42. Construction/improvement of Isabel Food Park						1,000,000.00	1,000,000.00
9000-000-3-01-064-043-000-000	43. Monitoring for full compliance to Seal of Good Local Governance (SGLG)/Conduct of meetings of LSB					60,000.00		60,000.00
9000-000-3-01-064-044-000-000	44. Community-Based Monitoring System (CBMS)					500,000.00	500,000.00	1,000,000.00
9000-000-3-01-064-045-000-000	45. Establishment of Tourism Center/Office						2,000,000.00	2,000,000.00
9000-000-3-01-064-046-000-000	46. Construction/Establishment of Pasalubong Center/Tourism Souvenir Shop						2,000,000.00	2,000,000.00
9000-000-3-01-064-047-000-000	47. Road Opening and Concreting connecting Brgys. Putingbato-Cangag-San Roque, Palompon						50,000,000.00	50,000,000.00
9000-000-3-01-064-048-000-000	48. Development of Candonicot Cave						20,000,000.00	20,000,000.00
9000-000-3-01-064-049-000-000	49. Development of Apale Busay						5,000,000.00	5,000,000.00
9000-000-3-01-064-050-000-000	50. Creation of Database/Mapping for Municipal Cultural Assets and Documentations					300,000.00		300,000.00
9000-000-3-01-064-051-000-000	51. Conduct/Implementation of Various Culture and Arts Activities					10,000,000.00		10,000,000.00
9000-000-3-01-064-052-000-000	52. Benchmarking activities on Best Tourism Practices/ Culture and Arts trainings					500,000.00		500,000.00
9000-000-3-01-064-053-000-000	53. Construction/Improvement of Day Care Centers and Health Centers in barangays						3,000,000.00	3,000,000.00
9000-000-3-01-064-054-000-000	54. Construction/Improvement of Communal Toilets in barangays						2,000,000.00	2,000,000.00
9000-000-3-01-064-055-000-000	55. Construction of Slope Protection Structures						2,000,000.00	2,000,000.00
9000-000-3-01-064-056-000-000	56. Improvement/rehabilitation of Public Comfort Rooms in public facilities						3,000,000.00	3,000,000.00
9000-000-3-01-064-057-000-000	57. Acquisition/Purchase of Land for various Public Projects/Facilities						93,000,000.00	93,000,000.00
9000-000-3-01-064-058-000-000	58. Acquisition/Purchase of Land for Multi-Storey Housing Project						60,000,000.00	60,000,000.00
9000-000-3-01-064-059-000-000	59. Concreting/improvement of Motor pool Pavement and Carwash Area						1,500,000.00	1,500,000.00
9000-000-3-01-064-060-000-000	60. Rehabilitation/improvement of Motor pool Building						500,000.00	500,000.00
9000-000-3-01-064-061-000-000	61. Improvement/operationalization of Isabel Thermal Decomposition Facility					1,000,000.00	5,000,000.00	6,000,000.00
9000-000-3-01-064-062-000-000	62. Infrastructure/administrative support for LEIZ (roads, bridges, ports and other facilities)						3,000,000.00	3,000,000.00
9000-000-3-01-064-063-000-000	63. Improvement/rehabilitation of Isabel Badjao Village & facilities (cultural center, walkway/footbridge, hanging bridge, CRs and others)						17,000,000.00	17,000,000.00
9000-000-3-01-064-064-000-000	64. Rehabilitation/improvement of Multi-Purpose Halls/Courts (barangays)						3,000,000.00	3,000,000.00
9000-000-3-01-064-065-000-000	65. Construction/installation of Box Culvert at Ilaya, Brgy. Matlang and at Brgy. Cangag						20,000,000.00	20,000,000.00
9000-000-3-01-064-066-000-000	66. Improvement/rehabilitation of Parking Spaces near LIDE						1,500,000.00	1,500,000.00
9000-000-3-01-064-067-000-000	67. Rehabilitation/repair/improvement and maintenance of existing Solar Street Lights						5,000,000.00	5,000,000.00
	20% EDF SUB-TOTAL						12,610,000.00	1,088,180,000.00
								1,100,790,000.00
9000-000-3-01-065-000-000-000	5% MDRRM Fund	Mayor/MDRRM	Jan.2024	Dec.2024		PS	MOOE	CO
9000-000-3-01-065-001-000-000	1. Conduct Regular/Special Meetings and other coordination activities of MDRMC Council						10,000.00	10,000.00
9000-000-3-01-065-002-000-000	2. Production & distribution of IEC brochures, leaflets, posters, flyers about climate change and preparedness						5,000.00	5,000.00
9000-000-3-01-065-003-000-000	3. Conduct of Disaster Risk Management Orientation/Seminar to all 24 brgys and other dialogues						50,000.00	50,000.00
9000-000-3-01-065-004-000-000	4. Activation of DRRM Council in 24 barangays/ Formulation of DRRM Plans in barangays						50,000.00	50,000.00
9000-000-3-01-065-005-000-000	4. Training on EOC,ICS and Camp Management						200,000.00	200,000.00
9000-000-3-01-065-006-000-000	5. Conduct of trainings on Disaster Preparedness, Response, search and rescue.& retrieval operations							
9000-000-3-01-065-007-000-000	(BLS,WASAR,RDANA,USAR,HALAR, MOSAR,FIRST AID/ Fire safety & other trainings deemed &activities.						250,000.00	250,000.00
9000-000-3-01-065-008-000-000	6. Creation/Trainings of RDANA/ PDANA teams						50,000.00	50,000.00
9000-000-3-01-065-009-000-000	7. Procurement of Personal Protective Gear (PPG) Equipment							200,000.00
9000-000-3-01-065-010-000-000	8. Procurement of Hardhats, Boots (Rubber), Raincoat, Kapote, (Reflectorized)							100,000.00
9000-000-3-01-065-011-000-000	9. Repair & Maintenance of all Response Vehicles						315,000.00	315,000.00
9000-000-3-01-065-012-000-000	10.Purchase of heavy equipment/multi-purpose vehicle							5,500,000.00
9000-000-3-01-065-013-000-000	11. Improvement/maintenance of CCTVs							500,000.00
9000-000-3-01-065-014-000-000	12.Procurement of Upland and Lowland Devices (Drone) for Risk Assessment							100,000.00
9000-000-3-01-065-015-000-000	13.Stockpiling of basic emergency supplies and others similar in nature considered necessary.						1,000,000.00	1,000,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION


ISABEL
Municipality

Implementing Office (1)	Particulars/ Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MAYOR'S OFFICE	To provide appropriations for MDRRF (KALAHI Counterpart)	9000-000- 3-01-064- 004-000- 000	Construction/ Improvement/ Rehabilitation of Drainage Canal at Brgy. Marvel	1-07-03- 040	2,000,000.00
	To provide additional appropriations for Mayor's Capital Outlay	300-000-3- 01-064- 056-000- 000	Improvement/ Rehabilitation Of Public Comfort Rooms in Public Facilities	1-07-04- 990	2,000,000.00
MDRRMF	To provide additional appropriations for MDRRMF	9000-000- 3-01-064- 021-000- 000	Purchase/ Acquisition of Water Tanker Truck	1-07-05- 090	950,000.00
TOTAL APPROPRIATION					4,950,000.00
UNAPPROPRIATED BALANCE					-00-

Prepared by:


ROBERTO A. SIMBAJON
OIC- Municipal Budget Officer

Approved by:


ATTY. EDGARDO C. CORDEÑO
Municipal Mayor

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 02

Fiscal Year 2024

ISABEL, LEYTE
Municipality

General Fund
Fund/ Special Account

PARTICULARS (1)	ACCOUNT CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion		
Unutilized Construction of MSWD Warehouse Building for Relief Goods -Continuing Appropriations FY 2019		4,000,000.00
Unutilized Purchase of Fire Fighting Equipments(Fire boots,helmets,fire coats,hydraulic Jack,20 Tonner & Bolt Cutter)- Continuing Appropriations FY 2019		950,000.00
TOTAL ESTIMATED INCOME		4,950,000.00

Certified Correct:


MITZI C. AMODIA
Municipal Treasurer


MA. LIZA P. AMSON
Municipal Accountant



Republic of the Philippines
PROVINCE OF LEYTE

Municipality of Isabel
-oOo-

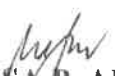


CERTIFICATION OF ACTUAL FUNDS AVAILABLE

This is to **CERTIFY** that the amount of **Four Million Nine Hundred Fifty Thousand Pesos (P4,950,000.00)** is actually available to fund for Supplemental Budget No. 2 FY 2024 at the municipality.

We further certify that, the said amount is actually available for disbursement.

Issued this 2nd day of April 2024, at Isabel, Leyte.


MA. LISA P. AMSON
Municipal Accountant


MITZI C. AMODIA
Municipal Treasurer

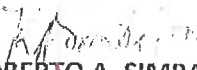
STATEMENT OF FUNDS AVAILABLE FOR REVERSION


AS OF April 2, 2024

Office (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)	Balance (7)
5% MDRRMF Construction of MSWD Warehouse Building for Relief Goods	KALAHI Counterpart	4,400,000.00	-00-	4,400,000.00	2,000,000.00	400,000.00
	Improvement/ Rehab of Public CR in Public Facilities				2,000,000.00	
	TOTAL	4,400,000.00	-00-	4,400,000.00	4,000,000.00	400,000.00
5% MDRRMF Purchase of Fire Fighting Equipments	Purchase/ Acquisition of Water Tanker Truck	950,000.00	-00-	950,000.00	950,000.00	-00-
	TOTAL	950,000.00	-00-	950,000.00	950,000.00	-00-

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.


MITZI C. AMODIA
Local Treasurer


ROBERTO A. SIMBAJON
OIC- Municipal Budget Officer


MA. LISA P. AMSON
Local Accountant

Noted by:


ATTY. EDGARDO C. CORDEÑO
Local Chief Executive