



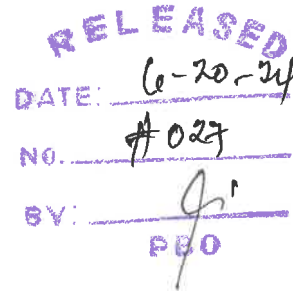
PROVINCIAL BUDGET OFFICE

SANGGUNIANG PANLALAWIGAN



June 18, 2024

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2024** of the **Municipality of Hilongos, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-05** with a total appropriation in the amount of **P61,312,240.30**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Capital Outlay, Development fund and 5% MDRRMF (Continuing Appropriations) is duly authorized by the concerned officials and is backed up by cash collections from the estimated income and shall be utilized to fund the expenditures under Supplemental No. 1;
2. That the grant of Terminal Leave Benefits shall be subject to CSC guidelines and Budget Circular No. 2016-2.
3. That the grant of BAC Honoraria shall be subject to the guidelines under BC No. 2004-5a and BC No. 2007-3;
4. That the procurement of Equipment and Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
5. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

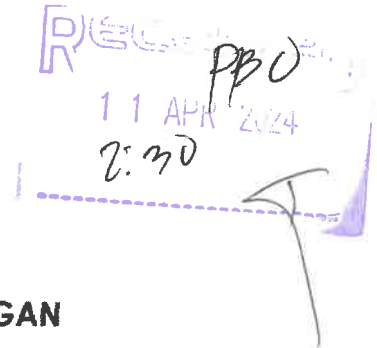
LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator - Designate


Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
11 April 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **MUNICIPAL APPROPRIATION ORDINANCE NO. 2024-05** of the **MUNICIPALITY of HILONGOS, LEYTE**, entitled: **AN ORDINANCE ENACTING AND PROVIDING THE SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF HILONGOS FOR CY 2024 AMOUNTING TO SIXTY ONE MILLION THREE HUNDRED TWELVE THOUSAND TWO HUNDRED FORTY PESOS AND THIRTY CENTAVOS (P61,312,240.30), together with the SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 CY 2024 in the amount of P530,700,000.00.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



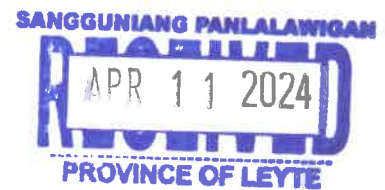
Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

11 April 2024

HON. LEONARDO M. JAVIER, JR.
Provincial Vice-Governor
Province of Leyte
Tacloban City




Sir:

Greetings!

Respectfully forwarding fifteen (15) copies of the Supplemental Budget No. 01 CY 2024 together with its attached supporting documents.

Hoping this suffice.

Very respectfully yours,


CATHERINE A. FABULAR
Secretary to the Sanggunian



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG PANLALAWIGAN



MUNICIPAL APPROPRIATION ORDINANCE NO. 2024-05

AN ORDINANCE ENACTING AND PROVIDING THE SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF HILONGOS FOR CY 2024 AMOUNTING TO SIXTY ONE MILLION THREE HUNDRED TWELVE THOUSAND TWO HUNDRED FORTY PESOS AND THIRTY CENTAVOS (P 61,312,240.30)

CATHERINE A. FABULAR
Secretary to the Sanggunian

HON. CECILLE ANTONIETTE C. SABRIDO
Ex-Officio Member / President, Pambayang Pedagogical Association

SECTION 1. The Supplemental Budget No. 01 CY 2024 as stated consist of documents which are incorporated and made an integral part of this ordinance, to wit:

- 1) Statement of Funding Sources
- 2) Statement of Supplemental Appropriation for CY 2024
- 3) Certification Issued and signed by the Municipal Treasurer, Municipal Accountant and Municipal Budget Officer

SECTION 2. SOURCE OF FUND – The amount of ₱61,312,240.30 is hereby appropriated for Supplemental Budget No. 01 CY 2024 to wit:

PARTICULARS	AMOUNT
Beginning Balance 2024	34,564,703.02
NTA Differential (January-March 2024)	1,511,895.00
20% LDF – Current Appropriations 2024	18,249,389.94
20% LDF – Continuing Appropriation	1,158,987.64
Per Office – Continuing Appropriation	953,083.16
MHO CAPITAL OUTLAY AB 2024	120,000.00
TRUST FUND: 5% MDRRMF	4,754,181.54
Total:	61,312,240.30

SECTION 3. The Supplemental Budget No. 01 for the Municipality of Hilongos is hereby approved and summarized as follows, to wit:

PARTICULARS	AMOUNT
OFFICE OF THE MUNICIPAL MAYOR	
MOOE	
Subsidy to other LGU's (Financial Materials Assistance)	500,000.00
Capital Outlay	
1) Procurement of 1 Unit Desktop Computer (HR)	80,000.00
SPA: PNP	
Capital Outlay	
1) Procurement of 1 Unit Desktop Computer	70,000.00
OFFICE OF THE MUNICIPAL VICE-MAYOR	
Personnel Service	
1) Grant of Collective Negotiation Agreement	30,000.00

RICHARD BENEDICT V. OGARIO
Ex-Officio Member / President,
Liga ng mga Kawangay

FRANCISCO M. ORTEGA
SB Member

CRIS ANTONIO B. ONG
SB Member

TRINIDAD V. ZARATE
SB Member

MANUEL M. GABISAN
SB Member

ALINE B. REOMA
SB Member

MANUEL V. FORA
SB Member

MANUEL R. VILLAHERMOSA
Municipal Mayor

BERNADETH M. NERVES
SB Member

EDWIN F. FALLER
SB Member

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor

OFFICE OF THE SANGGUNIANG BAYAN		
Capital Outlay		
1) Purchase of Vehicle (additional amount)		1,000,000.00
2) Purchase and Installation of Solar Power System		900,000.00
OFFICE OF THE LOCAL CIVIL REGISTRAR		
Capital Outlay		
1) Purchase of 3 Units Printer Long (additional amount)		40,000.00
MUNICIPAL BUDGET OFFICE		
Personal Services		
1) Grant of Honoraria		662,000.00
MUNICIPAL TREASURER'S OFFICE		
Personal Services		
1) Grant of Loyalty Incentive Pay		10,000.00
2) Grant of Terminal Leave		300,000.00
MOOE		
1) Grant of Wages		358,510.00
MUNICIPAL HEALTH OFFICE		
Personal Services		
1) Grant of Terminal Leave		694,000.00
2) Provision of Materials for Toilet (ZOD)		4,000,000.00
Capital Outlay		
1) Procurement of Air Conditioner		120,000.00
MUNICIPAL ENGINEERING OFFICE		
Capital Outlay		
1) Acquisition of Lot for Material Recovery Facility (MRF) (Partial Payment)		600,000.00
2) Acquisition of Lot for Road Right of Way (additional appropriation- Barangay Atabay)		455,000.00
3) Rehabilitation of Public Market Comfort Room		1,000,000.00
4) Purchase and Installation of CCTV Facility (Hilongos Public Market)		238,538.00
MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE		
MOOE		
1) Repair and Maintenance – Transportation Equipment – Other Transportation Equipment		500,010.76
20% LOCAL DEVELOPMENT FUND		
Capital Outlay		
1) Procurement of Backhoe		7,000,000.00
2) Construction/Improvement/Concreting of Barangays Pa-a-Imelda Marcos-Tambis-Sta. Margarita FMR (PRDP Counterpart – Additional)		6,000,000.00
3) Construction /Establishment of Sanitary Landfill		32,000,000.00

CATHERINE A. FABULAR
Secretary to the Sanggunian

RICHARD BENEDECT N. OGARIO
Ex-Officio Member/President,
Lila Mga Barangay

CRIS ANTONIO B. ONG
SB Member

MANUEL M. GABISAN
SB Member

MANUEL V. LORA
SB Member

HON. CECILLE ANTONIETTE C. SABRIDO
Ex-Officio Member / President, Pambayang Pederasyon ng

FRANCISCO M. ORTEGA
SB Member

TRINIDAD V. ZARATE
SB Member

ALINE B. REOMA
SB Member

MANUEL R. VILLAHERMOSA
Municipal Mayor

BERNADETH M. NERVES
SB Member

EDWIN F. FALLER
SB Member

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

TRUST FUND – MDRRMF-5%

1) Conduct of Waste Analysis and Characterization Study	200,000.00
2) Workshop on the Formulation on Solid Waste Management Plan 2024-2034	150,000.00
3) Writeshop on the Formulation of the Public Service Continuity Plan	140,000.00
4) Establishment/Creation of Website Integrating Disaster Preparedness	250,000.00
5) Training on Website Management	
6) Training on Warehouse Management	85,000.00
7) Training on Child Friendly Space Management and Orientation on RA 10821, also known as "Children's Emergency Relief and Protection Act"	100,000.00
8) Workshop on the Formulation of the Environmental Code of Hilongos	85,000.00
9) Training/Workshop on Emergency Radio Communications (Radio Land Mobile Station)	100,000.00
10) Procurement of Personnel Protective Gear	
11) Procurement and Installation of Traffic Signages	30,000.00
12) Conduct of Barangay Fire Olympics	100,000.00
13) Conduct of Fire Square	100,000.00

Capital Outlay

1) Rehabilitation of Reinforced Concrete Pipe Culvert at Barangay Pa-a, Hilongos, Leyte	
2) Purchase of 2 Units Fiberboat (additional)	2,000,000.00
3) Procurement of Disaster Tools and Equipment	200,000.00
	1,014,181.54

Grand Total: 61,312,240.30

CATHERINE A. FABULAR
Secretary to the Sanggunian

RICHARD BENEDICT V. OGARIO
Officio Member/President
Liga ng mga Barangay

MANUEL M. GABISAN
SB Member

MANUEL V. LORA
SB Member

HON. CECILLE ANTONIETTE C. SABRIDO
Ex-Officio Member / President, Pambayang Pederasyon ng

FRANCISCO M. ORTEGA
SB Member

TRINIDAD V. ZARATE
SB Member

ALINE B. REOMA
SB Member

SECTION 4. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations

SECTION 5. SEPARABILITY CLAUSE – If for any reason, any section or provision of this ordinance is declared valid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect;

SECTION 6. EFFECTIVITY – The provision of this ordinance shall take upon approval

ENACTED this 25th day of March, 2024, during the Twelfth Regular Session of the Sixteenth Sangguniang Bayan of Hilongos.

CRIS ANTONIO B. ONG
SB Member

EDWIN F. FALLER
SB Member

MANUEL R. VILLAHERMOSA
Municipal Mayor

BERNADETH M. NERVES
SB Member

ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor


MANUEL M. GABISAN
SB Member



MANUEL V. LORA
SB Member

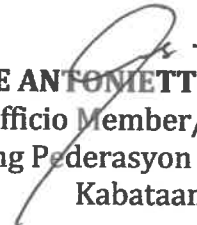

BERNADETH M. NERVES
SB Member


ALINE B. REOMA
SB Member



FRANCISCO M. ORTEGA
SB Member


TRINIDAD V. ZARATE
SB Member


RICHARD BENEDICT V. OGARIO
Ex-Officio Member/President, Liga ng mga
Barangay


CECILLE ANTONIETTE C. SABRIDO
Ex-Officio Member/President,
Pambayang Pederasyon ng Sangguniang
Kabataan


I HEREBY CERTIFY to the correctness of the foregoing ordinance.


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED:


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/Presiding Officer

APPROVED:


MANUEL R. VILLAHERMOSA
Municipal Mayor

Date: April 8, 2024



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2024-116

RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 01 CY 2024 IN THE AMOUNT OF SIXTY-ONE MILLION THREE HUNDRED TWELVE THOUSAND TWO HUNDRED FORTY PESOS AND THIRTY CENTAVOS (P61,312,240.30) IN THE MUNICIPALITY OF HILONGOS

Sponsored by: HON. EDWIN F. FALLER

Chairperson, Committee on Finance, Appropriations, Ways and Means and Economic Enterprises

WHEREAS, presented before this Honorable Council is Supplemental Budget No. 01 CY 2024;

WHEREAS, as per statement of funding sources for Supplemental Budget No. 01 CY 2024, as certified by the Municipal Treasurer and Municipal Accountant are as follows:

PARTICULARS	AMOUNT
Beginning Balance 2024	- 34,564,703.02
NTA Differential (Jan-March 2024)	- 1,511,895.00
20% LDF – Current Appropriations 2024	- 18,249,389.94
20% LDF – Continuing Appropriation	- 1,158,987.64
Per Office – Continuing Appropriation	- 953,083.16
MHO Capital Outlay AB 2024	- 120,000.00
Trust Fund: 5% MDRRMF	- 4,754,181.54
Total:	P61,312,240.30

WHEREAS, after a thorough deliberation and proper discussion, this Honorable Body found it deem necessary on the aforementioned supplemental;

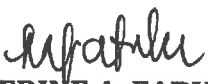
NOW THEREFORE, on motion of Hon. Edwin F. Faller, in unanimous accord;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to approve the Supplemental Budget No. 01 CY 2024 amounting to P 61,312,240.30;

RESOLVED FURTHER to furnish copy of this resolution to the Local Finance Committee, to other concerned offices for their information and favorable action;

UNANIMOUSLY APPROVED and ADOPTED this 25th day of March, 2024, during the Twelfth Regular Session for CY 2024 of the Sixteenth Sangguniang Bayan of Hilongos.


CERTIFIED CORRECT :


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED :


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/ Presiding Officer

APPROVED:


MANUEL R. VILLAHERMOSA
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Hilongos



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2024-102

RESOLUTION DECLARING SAVINGS IN THE AMOUNT OF SIXTY ONE MILLION THREE HUNDRED TWELVE THOUSAND TWO HUNDRED FORTY PESOS AND THIRTY CENTAVOS (₱61,312,240.30) AND RE-APPROPRIATING THE SAME TO FUND VARIOUS PROGRAMS, PROJECTS AND ACTIVITIES IN THE MUNICIPALITY OF HILONGOS

Sponsored by: **HON. EDWIN F. FALLER**
Chairperson, Committee on Finance, Appropriations, Ways and Means

WHEREAS, Section 321 of RA 7160, also known as the Local Government Code of 1991 provides that no supplemental budget shall be enacted unless such supplemental appropriation clearly indicates the source of funds available for appropriation as certified by the Local Treasurer and Local Accountant and attested by the Local Chief Executive;

WHEREAS, the declaration of savings of the amount mentioned in this resolution is essential and necessary as an indicator for one of the sources of funds;

WHEREAS, during the Eleventh Regular Session of the Sangguniang Bayan, after careful review and scrutiny of the requirements provided for by the law had found that the said requirements, documentary support and other documents have substantially complied the requirements set forth under existing laws;

WHEREAS, the amount of Sixty One Million Three Hundred Twelve Thousand Two Hundred Forty-Pesos and Thirty Centavos (₱61,312,240.30) be declared savings and be made available for appropriation;

WHEREAS, said amount is duly certified by the Municipal Treasurer, Municipal Accountant and Municipal Budget Officer is available for savings which will be taken from the following to wit:

Beginning Balance	- ₱	34,564,703.02
National Tax Allotment (Differential January - March, 2024)	-	1,511,895.00
20% LDF - Current Appropriation	-	18,249,389.94
20% LDF - Continuing Appropriation		1,158,987.64
Capital Outlay per Office		953,083.16
Current Appropriation	-	120,000.00
Capital Outlay MHO		4,754,181.54
Current Appropriation	-	
Trust Fund - 5% (MDRRMF)	-	
TOTAL	₱	<u>61,312,240.30</u>


NOW THEREFORE, on motion of Hon. Edwin F. Faller in unanimous accord;

BE IT RESOLVE AS IT IS HEREBY RESOLVED to declare the amount of ₱61,312,240.30 as savings from the various items mentioned and be re-appropriated to program, projects and activities as prioritized by the Local Government of Hilongos which are enumerated in the approved Annual Investment Program CY 2024 and Supplemental Annual Investment Program No. 01 CY 2024;

FINALLY RESOLVED to furnish copies to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee and other concerned offices for their information and favorable action;

UNANIMOUSLY APPROVED AND ADOPTED this 18th day of March, 2024 during the Eleventh Regular Session of the 16th Sangguniang Bayan.

CERTIFIED CORRECT :


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED :


ALBERT R. VILLAHERMOSA
Municipal Vice- Mayor / Presiding Officer

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 01
Fiscal Year 2024

LEYTE / HILONGOS
 Province / Municipality

GENERAL
 Fund / Special Account

PARTICULARS 1	Account Classification 2	AMOUNTS 3
1.0 New Revenue Sources:		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings :		
Beginning Balance 2024		34,564,703.02
NTA Differential (Jan.-March 2024)		1,511,895.00
20% LDF - Current Appropriation 2024		18,249,389.94
20% LDF - Continuing Appropriation Per Office - Continuing Appropriation		1,158,987.64
MHO CAPITAL OUTLAY AB 2024		953,083.16
TRUST FUND: 5% MDRRMF		120,000.00
		4,754,181.54
4.0 Realignment:		
5.0 Reversion:		
Total Estimated Income		61,312,240.30

Certified Correct:


ENRIQUETA B. ZAMORA
 Municipal Treasurer

March 15, 2024


LIEZI DA S. URGEL-REMEDIO, CPA
 Municipal Accountant

March 15, 2024

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024
 HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR 1011	1000-001-3-01-001-000-000-000	MOOE 1. Subsidy to other LGU (Financial/Materials Assistance)	Maintenance and Other Operating Expenses Subsidy to Local Gov't. Unit	5-02-14-030	500,000.00
	1000-001-3-01-001-000-000-000	Capital Outlay 1. Procurement of 1 unit Desktop Computer (H.R.)	Capital Outlay Info. and Comm. Tech. Eqpt.	1-07-05-030	80,000.00
SPA: PNP	1000-011-3-01-001-000-000-000	Capital Outlay 1. Procurement of 1 unit Desktop Computer	Capital Outlay Info. and Comm. Tech. Eqpt.	1-07-05-030	70,000.00
Vice-Mayor		Personal Services 1. Grant of Collective Negotiation Agreement (CNA)	Personal Services Other Personnel Benefits	5-01-04-990	30,000.00
SB 1021	1000-002-3-01-003-000-002-000	Capital Outlay 1. Purchase of Vehicle (additional amount) 2. Purchase and Installation of Solar Power System	Capital Outlay Other Transportation Equipment	1-07-06-990	1,000,000.00
			Capital Outlay Other Property, Plant and Eqpt.	1-07-99-990	900,000.00
LCR 1051	1000-007-3-01-012-000-000-000	Capital Outlay 1. Purchase of 3 units Printer Long (additional amount)	Capital Outlay Info. and Comm. Tech. Eqpt.	1-07-05-030	40,000.00
Sub-total					2,620,000.00

LBP Form No. 9
Supplemental Budget No. 2024-01

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MBO 1071	1000-004-3-01-008-000-000-000	Personal Services 1. Grant of Honoraria (BAC)	Personal Services Honoraria	5-01-02-100	662,000.00
MTO 1091	1000-005-3-01-008-000-000-000	Personal Services 1. Grant of Loyalty Incentive Pay 2. Grant of Terminal Leave MOOE 1. Grant of Wages	Personal Services Other Personnel Benefits Terminal Leave Benefits Maintenance and Other Operating Expenses Other General Services	5-01-04-990 5-01-04-030 5-02-12-990	10,000.00 300,000.00 358,510.00
MHO 4411	3000-200-3-01-011-000-000-000	Personal Services 1. Grant of Terminal Leave MOOE 1. Provision of Materials for Toilet (ZOD) Capital Outlay 1. Procurement of Airconditioner	Personal Services Terminal Leave Benefits Maintenance and Other Operating Expenses Donation Capital Outlay Office Equipment	5-01-04-030 5-02-99-080 1-07-05-020	694,000.00 4,000,000.00 120,000.00
Sub-total					6,144,510.00

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024
 HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MEO 8751	3000-200-3-01-011-000-011-000	Capital Outlay 1. Acquisition of Lot for Material Recovery Facility (MRF) (Partial Payment)	Capital Outlay Land	1-07-01-010	600,000.00
	3000-200-3-01-011-000-010-000	2. Acquisition of Lot for Road Right of Way (additional appropriation-Brgy. Atabay)	Land	1-07-01-010	455,000.00
	3000-200-3-01-011-000-009-000	3. Rehab of Public Market Comfort Room	Other Structures	1-07-04-990	1,000,000.00
	9000-000-3-03-003-000-005-000	4. Purchase and Installation of CCTV Facility (Hilongos Public Market)	Technical & Scientific Equipment	1-07-05-140	238,538.00
MDRRMO	9000-000-3-03-003-000-000-000	MOOE 1. Repair & Maint. - Transportation Equipment: - Other Transportation Equipment	Maintenance and Other Operating Expenses Repair & Maint.- Transportation Equipment: Other Transportation Equipment	5-02-13-060	500,010.76
		Capital Outlay 1. Procurement of Backhoe	Capital Outlay Construction and Heavy Eqpt.	1-07-05-080	7,000,000.00
MEO 20%	8000-200-3-01-010-000-153-000	2. Construction/Improvement/Concreting of Brgys. Pa-a- Imelda Marcos - Tambis - Sta. Margarita- Marangog FMR (PRDP Counterpart - additional)	Road Networks	1-07-03-010	6,000,000.00
	8000-200-3-01-010-000-155-000	3. Construction/Establishment of Sanitary Landfill	Other Structures	1-07-04-990	32,000,000.00
Sub-total					47,793,548.76

LBP Form No. 9
Supplemental Budget No. 2024-01

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MDRRMO		MOOE	Maintenance and Other Operating Expenses		
TRUST FUND	3000-200-3-01-011-000-000-014	1. Conduct of Waste Analysis and Characterization Study	Training Expenses	5-02-02-010	200,000.00
MDRRMF - 5%	9000-100-3-03-003-000-000-010	2. Workshop on the Formulation of Solid Waste Management Plan 2024-2034	Training Expenses	5-02-02-010	150,000.00
	9000-100-3-03-003-000-000-007	3. Writeshop on the Formulation of the Public Service Continuity Plan	Training Expenses	5-02-02-010	140,000.00
	9000-100-3-03-003-000-000-035	4. Establishment/Creation of Website Integrating Disaster Preparedness	Training Expenses	5-02-02-010	250,000.00
	9000-100-3-03-003-000-000-036	5. Training on the Website Management	Training Expenses	5-02-02-010	85,000.00
	9000-100-3-03-003-000-000-037	6. Training on Warehouse Management	Training Expenses	5-02-02-010	100,000.00
	9000-100-3-03-003-000-000-038	7. Training on Child Friendly Space Management and Orientation on RA 10821, also known as "Children's Emergency Relief and Protection Act"	Training Expenses	5-02-02-010	100,000.00
	9000-100-3-03-003-000-000-039	8. Workshop on the Formulation of the Environmental Code of Hilongos	Training Expenses	5-02-02-010	85,000.00
	9000-100-3-03-003-000-000-040	9. Training/Workshop on Emergency Radio Communications (Radio Land Mobile Station)	Training Expenses	5-02-02-010	100,000.00
Sub-total					1,210,000.00

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024
 HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MDRRMO TRUST FUND MDRRMF - 5%		MOOE	Maintenance and Other Operating Expenses		
	9000-000-3-03-003-000-035-000	10. Procurement of Personnel Protective Gear	Other Supplies & Materials Exp.	5-02-03-990	30,000.00
	9000-000-3-03-003-000-030-000	11. Procurement and Installation of Traffic Signages	Other Supplies & Materials Exp.	5-02-03-990	100,000.00
	9000-000-3-03-003-000-000-001	12. Conduct of Barangay Fire Olympics	Training Expenses	5-02-02-010	100,000.00
	9000-000-3-03-003-000-000-002	13. Conduct of Fire Square	Training Expenses	5-02-02-010	100,000.00
	8000-200-3-01-010-000-154-000	Capital Outlay 1. Rehabilitation of Reinforced Concrete Pipe Culvert at Barangay Pa-a, Hilongos, Leyte	Capital Outlay Flood Control System	1-07-03-020	2,000,000.00
	9000-000-3-03-003-000-032-000	2. Purchase of 2 units Fiberboat (additional)	Water Crafts	1-07-06-040	200,000.00
9000-000-3-03-003-000-019-000	3. Procurement of Disaster Equipment, Tools, Supplies and Materials	Disaster Response & Rescue Equipment	1-07-05-090	1,014,181.54	
Sub-total					3,544,181.54
TOTAL APPROPRIATIONS					61,312,240.30

Prepared by:


ROMEO C. FERMANO, J.D.
 Municipal Budget Officer

Approved by:


MANUEL R. VILLAHERMOSA
 Local Chief Executive



Republic of the Philippines
 Province of Leyte
 Municipality of Hilongos



-0-

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Local Government Unit of Hilongos, Leyte has an available savings to be appropriated for Supplemental Budget No. 2024-01 in the amount of **SIXTY ONE MILLION THREE HUNDRED TWELVE THOUSAND TWO HUNDRED FORTY PESOS AND 30/100 (P 61,312,240.30)**, to wit:

1. Beginning Balance	-	P 34,564,703.02
2. National Tax Allotment (Differential) (January-March 2024)	-	1,511,895.00
3. 20% LDF – Current Appropriation 2024	-	18,249,389.94
4. 20% LDF – Continuing Appropriation	-	1,158,987.64
5. Capital Outlay per office – Continuing App.	-	953,083.16
6. Capital Outlay MHO – Current Appropriation	-	120,000.00
7. Trust Fund – 5% MDRRMF	-	<u>4,754,181.54</u>

P 61,312,240.30
 =====

ISSUED this 15th day of March, 2024 at Hilongos, Leyte, Philippines.


ENRIQUETA E. ZAMORA
 Municipal Treasurer


LIEZILDA U. REMEDIO, CPA
 Municipal Accountant


ROMEO C. FERMANO, J.D.
 Municipal Budget Officer

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of March 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
MAYOR	1. Construction of Record Area (H.R. Unit)	30,555.00	-	30,555.00	30,555.00
	2. Purchase of 1 unit Projector	400.00	-	400.00	400.00
	3. Construction of Gate in Material Recovery Facility	983.57	-	983.57	983.57
	4. Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	120.00	-	120.00	120.00
	1. Purchase of 1 unit Airconditioner	720.00	-	720.00	720.00
SPA: DILG	Sub-total	32,778.57	-	32,778.57	32,778.57
SANGGUNIANG BAYAN	1. Purchase & Installation of 40 KVA Generator	400,000.00	-	400,000.00	400,000.00
	2. Purchase of 1 unit Desktop Computer with 3 in 1 Printer (Long)	100.00	-	100.00	100.00
	3. Purchase of 1 unit Laptop	110.00	-	110.00	110.00
	Sub-total	400,210.00	-	400,210.00	400,210.00
SECRETARY TO THE SB	1. Ringbinder (Heavy Duty)	1,020.00	-	1,020.00	1,020.00
	2. Purchase of Drum Set for Photopier	75.00	-	75.00	75.00
	1. Purchase of 1 unit Photopier	6,200.00	-	6,200.00	6,200.00
SPA: Library Ser.	Sub-total	7,295.00	-	7,295.00	7,295.00
MPDO	1. Purchase of 1 unit Inverter Aircon-Split Type	20,500.00	-	20,500.00	20,500.00
	2. Purchase of Cabinets	5,550.00	-	5,550.00	5,550.00
	3. Purchase of Table and Chairs	1,740.00	-	1,740.00	1,740.00
	4. Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	200.00	-	200.00	200.00
	5. Purchase of 1 unit Laptop	200.00	-	200.00	200.00
	Sub-total	28,190.00	-	28,190.00	28,190.00
LOCAL CIVIL REGISTRAR	1. Purchase of 1 unit Laptop with 3 in 1 Continuous Ink Printer	500.00	-	500.00	500.00
	2. Purchase of eight (8) pcs. Steel Racks	200.00	-	200.00	200.00
	Sub-total	700.00	-	700.00	700.00
BUDGET	1. Purchase of 1 unit Printer 3 in 1	500.00	-	500.00	500.00
	2. Purchase of 1 unit Laptop	10,140.00	-	10,140.00	10,140.00
SPA: BAC	1. Purchase of 1 unit Desktop Computer with 3 in 1 Printer (Long)	210.00	-	210.00	210.00
	2. Purchase of Furniture and Fixtures	100.00	-	100.00	100.00
	Sub-total	10,950.00	-	10,950.00	10,950.00

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of March 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
ACCOUNTANT	1. Purchase of 1 unit Laptop	250.00	-	250.00	250.00
	Sub-total	250.00	-	250.00	250.00
TREASURER	1. Purchase of 2 units Desktop Computer	200.00	-	200.00	200.00
	2. Purchase of 1 unit Laptop	10,210.00	-	10,210.00	10,210.00
	3. Provision of Collector's Booth	7,610.00	-	7,610.00	7,610.00
	Sub-total	18,020.00	-	18,020.00	18,020.00
ASSESSOR	1. Purchase of 1 unit Desktop Computer with Printer	220.00	-	220.00	220.00
	Sub-total	220.00	-	220.00	220.00
MHO	1. Procurement of Window Type Airconditioner	180.00	-	180.00	180.00
	2. Procurement of 1 unit Cabinet Type Air-Conditioner 1hp	50,000.00	-	50,000.00	50,000.00
	3. Procurement of 3 Laptop with 3 units Printer	1,500.00	-	1,500.00	1,500.00
	4. Procurement of 1 unit Desktop Computer with Printer with External Drive	375.00	-	375.00	375.00
	5. Procurement of 1 unit Fully Equip Ambulance	220,000.00	-	220,000.00	220,000.00
	6. Procurement of 2 Steel Cabinet	12,040.00	-	12,040.00	12,040.00
	7. Purchase of Office Tables with Chairs	60.00	-	60.00	60.00
	8. Purchase of Filing Cabinet/Steel Rack	160.00	-	160.00	160.00
	9. Purchase of 1 unit Water Analizing Machine	60,000.00	-	60,000.00	60,000.00
	10. Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	80.00	-	80.00	80.00
	Sub-total	344,395.00	-	344,395.00	344,395.00
MSWDO	1. Purchase of 2 units Desktop Computer with Printer	360.00	-	360.00	360.00
	2. Purchase of 1 unit Desktop Computer with 3 in 1 Printer (Long)	200.00	-	200.00	200.00
	Sub-total	560.00	-	560.00	560.00

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of March 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
MUN. AGRICULTURIST	1. Purchase of 1 unit Desktop Computer with 3 in 1 Ink Printer	320.00	-	320.00	320.00
	2. Procurement of 1 unit Android Cellphone (for Geotagging activities)	80.00	-	80.00	80.00
	3. Purchase of one (1) unit Binocular	200.00	-	200.00	200.00
	4. Purchase of one (1) unit Global Positioning System (GPS)	50,300.00	-	50,300.00	50,300.00
	5. Purchase of 2 units Steel Cabinet (4 Layers)	640.00	-	640.00	640.00
	Sub-total	51,540.00	-	51,540.00	51,540.00
ENGINEERING	1. Construction of Comfort Room (M.P.B.)	7,949.00	-	7,949.00	7,949.00
	2. Purchase of 1 unit box type Aircon 3.0 hp	400.00	-	400.00	400.00
	3. Purchase of 3 units Desktop Computer with Printer	1,500.00	-	1,500.00	1,500.00
	4. Purchase of 1 unit Desktop Computer with Printer (for i-Tax)	1,000.00	-	1,000.00	1,000.00
	5. Purchase of 1 unit Laptop	1,000.00	-	1,000.00	1,000.00
	6. Purchase of 3 in 1 Printer	320.00	-	320.00	320.00
	7. Purchase of Venetian Blinds	1,100.00	-	1,100.00	1,100.00
	8. Purchase of 7 units Office Tables with Chairs	450.00	-	450.00	450.00
	9. Rehabilitation of Brgys. Liberty-Concepcion (Road Network)	3,838.49	-	3,838.49	3,838.49
	10. Rehabilitation of Brgy. Roads at Brgy. Tuguipa, San Agustin and Bun-ot (Fuel, Oil and Lubricants)	30,775.10	-	30,775.10	30,775.10
	11. Construction of Super Health Center (Site Development)	404.38	-	404.38	404.38
	12. Construction of Market Footbridge in Brgy. Central	2,325.81	-	2,325.81	2,325.81
	13. Provision of Children's Playground (Counterpart)	2,000.00	-	2,000.00	2,000.00
Sub-total	53,062.78	-	53,062.78	53,062.78	

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of March 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
MDDRMO	1. Purchase of 1 unit Laptop with Printer	2,578.00	-	2,578.00	2,578.00
	2. Purchase of 1 unit Desktop Computer with Printer	500.00	-	500.00	500.00
	Sub-total	3,078.00	-	3,078.00	3,078.00
PESO	1. Purchase of 1 unit Laptop with Printer 3 in 1	320.00	-	320.00	320.00
	2. Purchase of Steel Cabinet	150.00	-	150.00	150.00
	3. Construction of Working Area Building (2nd Floor) for Fish Processing-Bottled Sardines in Brgy. Matapay (additional amount)	1,363.81	-	1,363.81	1,363.81
	Sub-total	1,833.81	-	1,833.81	1,833.81
	TOTAL	953,083.16	-	953,083.16	953,083.16

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ENRIQUETA B. ZAMORA
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer

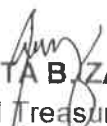

LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Municipal Mayor

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
BY OFFICE CAPITAL OUTLAY (Current Appropriation)
As of March 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
Office of the Municipal Health Officer	1. Procurement of Window Type Airconditioner	120,000.00	-	120,000.00	120,000.00
	TOTAL	120,000.00	-	120,000.00	120,000.00

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ENRIQUETA B. ZAMORA
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Municipal Mayor

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
20% LDF -CAPITAL OUTLAY (CONTINUING APPROPRIATION)
As of March 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
20% LDF	1. Road Construction Libertad Proper to Sitio Carnaga (Fuel, Oil & Lubricants)	17,416.70	-	17,416.70	17,416.70
	2. Road Construction Brgy. Bagumbayan-Brgy. San Agustin-Brgy. Kang-iras-Brgy. Tuguipa FMR (Fuel, Oil and Lubricants)	17,416.70	-	17,416.70	17,416.70
	3. Construction of Flood Control Structure along Pahina Creek, Hilongos, Leyte	2,111.63	-	2,111.63	2,111.63
	4. Development of Hilongos Coastal Boulevard (Baywalk)	3,607.52	-	3,607.52	3,607.52
	5. Rehabilitation & Improvement of the Rice Processing Center in Barangay Tabunok	1,123.52	-	1,123.52	1,123.52
	6. Road Construction in Barangay Utanan (Sitio Katipunan) - San Antonio	624.34	-	624.34	624.34
	7. Construction of RCBC in Barangay Baliw	4,260.02	-	4,260.02	4,260.02
	8. Installation of Traffic Lights	966.06	-	966.06	966.06
	9. Improving of RHU II Building	844.87	-	844.87	844.87
	10. Procurement and Installation of Solar Street Lightings in Poblacion in Hilongos	2,315.96	-	2,315.96	2,315.96
	11. Debt Service	1,108,300.32	-	1,108,300.32	1,108,300.32
	TOTAL	1,158,987.64	-	1,158,987.64	1,158,987.64

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ENRIQUETA B. ZAMORA
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Local Chief Executive

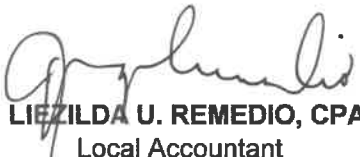
**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
20% LDF -CAPITAL OUTLAY (CURRENT APPROPRIATION)
As of March 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
20% LDF	1. Rehabilitation/Improvement of MRF Facilities	3,000,000.00	-	3,000,000.00	3,000,000.00
	2. Procurement of Equipment	13,000,000.00	-	13,000,000.00	13,000,000.00
	3. Debt Service	2,249,389.94	-	2,249,389.94	2,249,389.94
	TOTAL	18,249,389.94	-	18,249,389.94	18,249,389.94

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ENRIQUETA B. ZAMORA
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Local Chief Executive


**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
70% OF 5% MDRRMF - MOOE (CONTINUING APPROPRIATION)
As of March 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
5% MDRRMF TRUST FUND	1. Procurement and Installation of Signages (Hazards)	100,000.00	-	100,000.00	100,000.00
	2. Blood Services Program	150,000.00	116,960.00	33,040.00	33,040.00
	3. Roll Out Training Rapid Damage Assessment & Needs Analysis	150,000.00	144,004.00	5,996.00	5,996.00
	4. Stockpiling of Food & Non-Food items	1,000,000.00	999,823.80	176.20	176.20
	5. Training on Warehouse Management	150,500.00	18,150.00	132,350.00	132,350.00
	6. Workshop in the Formulation of the Public Service Continuity Plan	350,000.00	96,874.00	253,126.00	253,126.00
	7. Workshop on the Formulation of the Post Disaster Needs Assessment	50,000.00	-	50,000.00	50,000.00
	8. Training on Urban Search and Rescue	300,000.00	253,618.50	46,381.50	46,381.50
	9. Provision of Transportation Vehicles for Rescue Operation	30,000.00	-	30,000.00	30,000.00
	10. Provision of Housing/Shelter Materials for Repair	70,000.00	46,888.16	23,111.84	23,111.84
	TOTAL		2,350,500.00	1,676,318.46	674,181.54

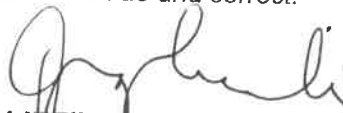
**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
5% MDRRMF - MOOE (CURRENT APPROPRIATION)
As of March 15, 2024**


OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
5% MDRRMF TRUST FUND	1. Quick Response Fund	4,080,000.00	-	4,080,000.00	4,080,000.00
	TOTAL	4,080,000.00	-	4,080,000.00	4,080,000.00

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ENRIQUETA B. ZAMORA
Local Treasurer


ROMEO C. FERMANO, J.D.
Local Budget Officer


LIEZILDA U. REMEDIO, CPA
Local Accountant


MANUEL R. VILLAHERMOSA
Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
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CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

Municipal Mayor

1. Construction of Record Area (H.R. Unit)	30,555.00
2. Purchase of 1 unit Projector	400.00
3. Construction of Gate in Material Recovery Facility	983.57
4. Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	120.00

**Special Purpose Appropriations
DILG**

1. Purchase of 1 unit Airconditioner	<u>720.00</u>
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Sub-total **32,778.57**

Sangguniang Bayan

1. Purchase & Installation of 40 KVA Generator	400,000.00
2. Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	100.00
3. Purchase of 1 unit Laptop	<u>110.00</u>

Sub-total **400,210.00**

Secretary to the Sangguniang Bayan

1. Ringbinder (Heavy Duty)	1,020.00
2. Purchase of Drum Set for Photocopier	75.00

**Special Purpose Appropriations
Library Services**

1. Purchase of 1 unit Photocopier	<u>6,200.00</u>
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Sub-total **7,295.00**

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

MPDO

1. Purchase of 1 unit Inverter Aircon-Split Type	20,500.00
2. Purchase of Cabinets	5,550.00
3. Purchase of Table and Chairs	1,740.00
4. Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	200.00
5. Purchase of 1 unit Laptop	200.00

Sub-total **28,190.00**

Local Civil Registrar

1. Purchase of 1 unit Laptop with 3 in 1 Continuous Printer	500.00
2. Purchase of eight (8) pcs. Steel Racks	200.00

Sub-total **700.00**

Municipal Budget Officer

1. Purchase of 1 unit Printer 3 in 1	500.00
2. Purchase of 1 unit Laptop	10,140.00

Special Purpose Appropriations

BAC

1. Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	210.00
2. Purchase of Furniture and Fixtures	100.00

Sub-total **10,950.00**

Municipal Accountant

1. Purchase of 1 unit Laptop	250.00
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Sub-total **250.00**

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

Municipal Treasurer

1. Purchase of 2 units Desktop Computer	200.00
2. Purchase of 1 unit Laptop	10,210.00
3. Provision of Collector's Booth	<u>7,610.00</u>

Sub-total **18,020.00**

Municipal Assessor

1. Purchase of 1 unit Desktop Computer with Printer	<u>220.00</u>
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Sub-total **220.00**

Municipal Health Officer

1. Procurement of Window Type Airconditioner	180.00
2. Procurement of 1 unit Cabinet Type Air-conditioner 1 hp	50,000.00
3. Procurement of 3 Laptop with 3 units Printer	1,500.00
4. Procurement of 1 unit Desktop Computer with Printer with External Drive	375.00
5. Procurement of 1 unit Fully Equip Ambulance	220,000.00
6. Procurement of 2 Steel Cabinet	12,040.00
7. Purchase of Office Tables with Chairs	60.00
8. Purchase of Filing Cabinet/Steel Rack	160.00
9. Purchase of 1 unit Water Analyzing Machine	60,000.00
10. Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	80.00

Sub-total **344,395.00**

MSWDO

1. Purchase of 2 units Desktop Computer with Printer	360.00
2. Purchase of 1 unit Desktop Computer with 3 in 1 Printer (long)	<u>200.00</u>

Sub-total **560.00**

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

Municipal Agriculturist

1. Purchase of 1 unit Desktop Computer with 3 in 1 Ink Printer	320.00
2. Procurement of 1 unit Android Cellphone (for Geotagging activities)	80.00
3. Purchase of one (1) unit Binocular	200.00
4. Purchase of one (1) unit Global Positioning System (GPS)	50,300.00
5. Purchase of 2 units Steel Cabinet (4 Layers)	640.00

Sub-total

51,540.00

Municipal Engineer

1. Construction of Comfort Room (M.P.B.)	7,949.00
2. Purchase of 1 unit box type Aircon 3.0 hp	400.00
3. Purchase of 3 units Desktop Computer with Printer	1,500.00
4. Purchase of 1 unit Desktop Computer with Printer (for i-Tax)	1,000.00
5. Purchase of 1 unit Laptop	1,000.00
6. Purchase of 3 in 1 Printer	320.00
7. Purchase of Venetian Blinds to Sitio Crossing)	1,100.00
8. Purchase of 7 unist Office Tables with Chairs	450.00
9. Rehabilitation of Brgys. Liberty-Concepcion (Road Network)	3,838.49
10. Rehabilitation of Brgy. Roads at Brgy. Tuguipa, San Agustin and Bun-ot (Fuel, Oil and Lubricants)	30,775.10
11. Construction of Super Health Center (Site Development)	404.38
12. Construction of Market Footbridge in Brgy. Central	2,325.81
13. Provision of Children's Playground (Counterpart)	2,000.00

Sub-total

53,062.78

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)**MDRRMO**

- | | |
|---|---------------|
| 1. Purchase of 1 unit Laptop with Printer | 2,578.00 |
| 2. Purchase of 1 unit Desktop Computer with Printer | <u>500.00</u> |

Sub-total **3,078.00**

PESO

- | | |
|--|-----------------|
| 1. Purchase of 1 unit Laptop with Printer 3 in 1 | 320.00 |
| 2. Purchase of Steel Cabinet | 150.00 |
| 3. Construction of Working Area Building (2nd Floor)
for Fish Processing-Bottled Sardines in
Brgy. Matapay (additional amount) | <u>1,363.81</u> |

Sub-total **1,833.81**

**Total Available Appropriation for Reversion
(Capital Outlay per Office)**

953,083.16

CERTIFIED TRUE AND CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CURRENT APPROPRIATION)

Municipal Health Officer

1. Procurement of Window Type Airconditioner 120,000.00

Total 120,000.00

**Total Available Appropriation for Reversion
(Capital Outlay per Office) 120,000.00**

CERTIFIED TRUE AND CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

20% LDF CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)

1. Road Construction Libertad Proper to Sitio Carnaga (Fuel, Oil and Lubricants)	17,416.70
2. Road Construction Brgy. Bagumbayan-Brgy. San Agustin-Brgy. Kang-iras-Brgy. Tuguipa FMR (Fuel, Oil and Lubricants)	17,416.70
3. Construction of Flood Control Structure along Pahina Creek, Hilongos, Leyte	2,111.63
4. Development of Hilongos Coastal Boulevard (Baywalk)	3,607.52
5. Rehabilitation & Improvement of the Rice Processing Center in Barangay Tabunok	1,123.52
6. Road Construction in Barangay Utanan (Sitio Katipunan) - San Antonio	624.34
7. Construction of RCBC in Barangay Baliw	4,260.02
8. Installation of Traffic Lights	966.06
9. Improving of RHU II Building	844.87
10. Procurement and Installation of Solar Street Lightings in Poblacion in Hilongos	2,315.96
11. Debt Service	<u>1,108,300.32</u>

**Total Available Appropriation for Reversion
(20% LDF - Continuing Appropriation)**

1,158,987.64

CERTIFIED TRUE AND CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

20% LDF CAPITAL OUTLAY ALLOCATIONS (CURRENT APPROPRIATION)

1. Rehabilitation/Improvement of MRF Facilities	3,000,000.00
2. Procurement of Equipment	13,000,000.00
3. Debt Service	<u>2,249,389.94</u>

**Total Available Appropriation for Reversion
(20% LDF - Current Appropriation)**

18,249,389.94

CERTIFIED TRUE AND CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
Municipality of Hilongos
o0o

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

70% of 5% MDRRMF MOOE (CONTINUING APPROPRIATION)

1. Procurement and Installation of Signages (Hazards)	100,000.00
2. Blood Services Program	33,040.00
3. Roll out Training Rapid Damage Assessment & Needs Analysis	5,996.00
4. Stockpiling of Food & Non-Food items	176.20
5. Training on Warehouse Management	132,350.00
6. Workshop in the Formulation of the Public Service Continuity Plan	253,126.00
7. Workshop on the Formulation of the Post Disaster Needs Assessment	50,000.00
8. Training on Urban Search and Rescue	46,381.50
9. Provision of Transportation Vehicles for Rescue Operation	30,000.00
10. Provision of Housing/Shelter Materials for Repair	23,111.84

**Total Available Appropriation for Reversion
(70% of 5% - Continuing Appropriation)**

674,181.54

CERTIFIED TRUE AND CORRECT:


ROMEO C. FERMANO, J.D.
Municipal Budget Officer



OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2024-101

RESOLUTION APPROVING AND ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 CY 2024 IN THE AMOUNT OF FIVE HUNDRED THIRTY MILLION SEVEN HUNDRED THOUSAND PESOS (P530,700,000.00) IN THE MUNICIPALITY OF HILONGOS

Sponsored by: **HON. EDWIN F. FALLER**
Chairperson, Committee on Finance, Appropriations, Ways and Means

WHEREAS, the Municipal Development Council shall appraise and prioritize socio-economic development programs and projects, formulate medium and annual public investment programs and perform such other functions as may be provided by law or competent authority pursuant to Section 109, RA 7160, also known as the Local Government Code of 1991;

WHEREAS, the Local Government of Hilongos thru the Municipal Development Council prepared Supplemental Investment Program No. 01 CY 2024 thru MDC Resolution No. 02-2024 based on the newly identified programs, projects and activities comprised in the proposed office supplemental investment programs submitted by the various offices of this municipal government;

WHEREAS, the Sangguniang Bayan recognizes the necessity and urgency of the proposed PPA's that were identified in the Supplemental Investment Program No. 01 CY 2024 especially on KALAHYON-CIDSS funded projects;

WHEREAS, its urgent implementation will surely aid in addressing immediate concerns and issues through timely delivery of essential services;

WHEREAS, the programs, projects and activities enumerated in Supplemental AIP No. 01 CY 2024 amounting to P530,700,000.00;

NOW THEREFORE, on motion of Hon. Edwin F. Faller, as duly seconded by Hon. Richard Benedict V. Ogario;

RESOLVED FURTHER, to furnish copies of this resolution to the Local Finance Committee and other offices for their information and favorable action;

UNANIMOUSLY APPROVED AND ADOPTED this 18th day of March, 2024 during the Eleventh Regular Session of the 16th Sangguniang Bayan.

CERTIFIED CORRECT :


CATHERINE A. FABULAR
Secretary to the Sanggunian

ATTESTED :


ALBERT R. VILLAHERMOSA
Municipal Vice-Mayor/ Presiding Officer

APPROVED :


MANUEL R. VILLAHERMOSA
Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

MDC RESOLUTION NO. 02 - 2024

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 01 OF CY 2024 FOR THE MUNICIPALITY OF HILONGOS IN THE AMOUNT OF FIVE HUNDRED THIRTY MILLION, SEVEN HUNDRED THOUSAND PESOS (₱ 530,700,000.00)

WHEREAS, with the technical assistance of the Municipal Planning and Development Officer, the Municipal Development Council formulated the Supplemental Annual Investment Program No. 01 for CY 2024;

WHEREAS, the programs, projects and activities formulated is in consonance to Sections 106, 109 and 114 of RA 7160, wherein the Municipal Development Council of Hilongos, Leyte had Prioritized programs and projects in the Supplemental Investment Program No. 01 of CY 2024 with a total investment requirement of Five Hundred Thirty Million, Seven Hundred Thousand Pesos (₱ 530,700,000.00) to be sourced from various agencies and the local government;

WHEREAS, the said Supplemental Annual Investment Program No. 01 of CY 2024 has been presented and deliberated for approval by the Municipal Development Council;

NOW THEREFORE, on motion by Hon. Honorio C. Sorita, Punong Barangay of Sta. Margarita, duly seconded by Hon. Tito B. Goltiano, Jr., Punong Barangay of Tuguipa;

BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the Supplemental Investment Program No. 01 of CY 2024 for the Municipality of Hilongos in the amount of Five Hundred Thirty Million, Seven Hundred Thousand Pesos (₱ 530,700,000.00);

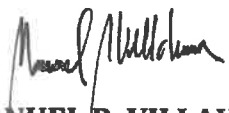
RESOLVED FURTHER, a copy be furnished to the Municipal Mayor, Municipal Administrator, members of the Local Finance Committee for their information and appropriate action and to the Sangguniang Bayan for their review and approval.

UNANIMOUSLY APPROVED this 5th day of **March, 2024** in the 3rd Floor Function Room, Municipal Hall, Hilongos, Leyte.

Certified Correct:


LEVI L. MENDROS, JR.
Municipal Planning & Development Coordinator/
MDC Secretariat

Attested:


MANUEL R. VILLAHERMOSA
Chairman, Municipal Development Council/
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HILONGOS



MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) REGULAR MEETING HELD AT 3rd FLOOR FUNCTION ROOM, MUNICIPAL HALL, HILONGOS, LEYTE ON MARCH 5, 2024.

The meeting started at 1:45 in the afternoon with the visual presentation of the Opening Prayer, the Philippine National Anthem and the Hilongos Hymn and was then called to order by the Municipal Mayor and MDC Chairperson, Hon. Manuel R. Villahermosa.

The participants were acknowledged by the MDC Secretariat, Engr. Levi L. Mendros, Jr. with a total of sixty – five (65) were present, of which forty – three (43) Barangay Chairpersons and/ or representatives; fifteen (15) CSO's; the Municipal Administrator, Atty. Lemuel Jan M. Nerves; the MPDC, Engr. Levi L. Mendros, Jr.; SB Member who is the Vice – Chair for Committee on Appropriations and Finance, Hon. Aline B. Reoma; one (1) Department Head; and two (2) MPDO Staffs. With majority of the regular members of the MDC present, a quorum was declared by the MDC Chairperson, Hon. Manuel R. Villahermosa.

This was followed by a welcome message given by Hon. Aline B. Reoma. She acknowledged and showed gratitude for everybody's attendance. She challenged everyone to fully participate in the said meeting, especially the Civic Society Organizations so that the voice of the people from grassroots level will be heard.

Thereafter, the Municipal Administrator, Atty. Lemuel Jan M. Nerves delivered a short message. He stated that the MDC is the basis of the continuing development of the municipality. He reiterated the present administration's vision which is anchored on the slogan, ANGAT KA, Hilongosnon. He also asked the body to focus on programs, projects and activities not only in infrastructures but also in environmental care and protection.

Afterwards, Engr. Levi L. Mendros, Jr. the MDC Secretariat presented the main agenda of the meeting as follows:

1. CSO Issues and Concerns

It was moved by the Municipal Planning and Development Coordinator and approved by the body that the CSO Issues and Concerns will be tackled first so that programs, projects and activities concerning the civic organizations be included in the proposed Supplemental Local Development and Investment Plan and the Supplemental Investment Program.

First to raise concerns was the Hilongos People's Council President, Mr. Roland E. Lora, who stated the following:

1. The need to construct farm to market road from Tejero to Siginon (Concepcion). Rice produce of farmers will undergo double handling which will affect the quality of the product and the price.

2. The proposed lateral canal from Tejero to Campina
3. Drainage system in Campina going to San Roque
4. Talisay to Lunang Drainage problem.

From the Women's group, the AMAWVA president, Ms. Rosemarie A. Sanico opened up and reiterated the need for livelihood projects and training for women.

The HISIMODA President, Mr. Moises Maraña, raised his concern being a habal-habal driver. He said that the Tagnate spillway is not passable during rainy days. There is no other road/ access to the town and other neighboring barangays especially during emergencies. Engr. Mendros stated that said project is already in this year's list of possible projects. (RCBC in Barangay Tagnate)

In addition, the Punong Barangay of Western Poblacion, Hon. Reynaldo Macuto raised his concern regarding the Drainage System in their barangay. Same with the Highway drainage in Barangay Talisay, as stated by the Punong Barangay, Hon. Fernando Perez. Hon. Crisley Dalagan of Barangay Baas also mentioned the box culvert in their barangay which needs to be repaired.

Engr. Mendros responded that some of the proposed projects stated above are already part of the Local Development Investment Plan, and others are already in the Annual Investment Program, as per review.

2. Presentation and Approval of Supplemental Local Development Investment Plan (LDIP) 2023-2028, No. 3

Engr. Mendros presented the Supplemental Local Development Investment Plan (LDIP) 2023 – 2028, No. 3 amounting to Six Hundred Ninety – Seven Million, Seven Hundred Thousand Pesos (₱697,700,000.00). On the motion coming by CSO, Mr. Roland E. Lora, Hilongos People's Council President, moved for the approval of the Supplemental Local Development Investment Plan (LDIP) No. 3 for 2023 – 2028, amounting to Six Hundred Ninety – Seven Million, Seven Hundred Thousand Pesos (₱697,700,000.00), as seconded by Hon. Honorio C. Sorita, Punong Barangay of Sta. Margarita, and with no objection, it is thereby approved.

3. Presentation and Approval of Supplemental Investment Program 2024, No. 01

The next agendum presented by Engr. Mendros was the Supplemental Investment Program 2024 No. 01, amounting to Five Hundred Thirty Million, Seven Hundred Thousand Pesos (₱530,700,000.00). On the motion by Hon. Honorio C. Sorita, Punong Barangay of Sta. Margarita, moved for the Approval of Supplemental Investment Program 2024 No. 01, amounting to Five Hundred Thirty Million, Seven Hundred Thousand Pesos (₱530,700,000.00) as seconded by Hon. Tito B. Goltiano, Jr., Punong Barangay of Tuguipa, and with no objection, it is thereby approved.

4. Other Matters and Concerns

Other matters and concerns discussed were as follows:

- a) The Municipal Administrator, Atty. Lemuel Jan M. Nerves discussed regarding the Dump Site Closure and the Local Government of

Hilongos is currently. He challenged all the Punong Barangays to let all the barangay constituents practice waste segregation at home and make the Material Recovery Facility be functional at all times.

- b) He then added that all the Barangay Officials will actively join and participate in the upcoming BNEO Training.

Hon. Homer U. Retulla, the ABC Hilongos Vice – President, delivered a closing remark by providing a recap of the topics/ issues being discussed and thanked everyone’s active participation.


With no other matters to be discussed, Hon. Veronica A. Villaflor, Punong Barangay of Tagnate, moved for the adjournment of the meeting, as seconded by Hon. Antonio P. Salizon, Punong Barangay of Bon-ot, the meeting was adjourned at 4:30 in the afternoon.

I hereby certify to the correctness of the minutes above.

Prepared by:


LEVI L. MENDROS, JR., CE, EnP.
MPDC/MDC Secretariat

Approved by:


HON. MANUEL R. VILLAHERMOSA
Municipal Mayor/ Chairperson, MDC



Republic of the Philippine
Province of Leyte
Municipality of Hilongos
Municipal Development Council



ATTENDANCE
MDC MEETING

3rd Floor Function Hall, Municipal Building, Hilongos, Leyte
March 5, 2024, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
1	Magdalena B. Crisostomo		✓	73	Brgy. Atabay	Punong Barangay	Magdalena B. Crisostomo
2	Leoncia T. Agua		✓	63	Brgy San Isidro	womens president	Leoncia T. Agua
3	EMILY R. MENNER		✓	45	Brgy. Agutayan	Womens President	Emily R. Menner
4	Promencio O. Dumaguif	✓		62	Brgy San Isidro	STTA	Promencio O. Dumaguif
5	EMILIO L. AUS	✓		46	BRGY BALIW	BRGY CAPT.	Emilio L. Aus
6	Eduvito L. Ayon	✓		51	Brgy. Umelda	BRGY CAPT	Eduvito L. Ayon
7	JESSICA R. COLUMNAS		✓	43	Brgy. Baliw	BBWA	Jessica R. Columnas
8	REYNALDO T. TUCO	✓		52	BRGY SAN ISIDRO	BRGY CAPT	Reynaldo T. Toco
9	Roberto C. Fulache	✓		40	" Liberty	" CAPTAIN	Roberto C. Fulache
10	Maire L. Valera	✓		38	" Hitudpan	Brgy. Captain	Maire L. Valera
11	ANTONIO N. VARGAS	✓		57	" Campina	BRGY CAPT	Antonio N. Vargas
12	Francisco M. Parito	✓		45	" San Antonio	Brgy CAPT.	Francisco M. Parito
13	Leonarda M. Torante		✓	69	Brgy. Utanon	Punong Brgy.	Leonarda M. Torante
14	ELISA N. ROSALES		✓	50	BRGY SAN AGUSTIN	BRGY CAPT	Elisa N. Rosales
15	Carmelita B. Langgay		✓	59	Bantigue	Brgy. capt.	Carmelita B. Langgay
16	Moriser MARRAÑA	✓		75	Brgy. Taghala	Prest. HISIHODA	Moriser MARRAÑA
17	HONORIO C. SORITA	✓		62	STA. MARGARITA	BRGY. Chairman	Honorio C. Sorita
18	ANTONIO P. SALIZON	✓		65	Brgy Bonet	Brgy. Capt.	Antonio P. Salizon
19	Donde M. Popel	✓		58	Hims-oo	Kagwood	Donde M. Popel
20	Maria Melba Verdijo		✓	63	Brgy. Concepcion	Brgy. Secretary	Maria Melba Verdijo



Republic of the Philippine
Province of Leyte
Municipality of Hilongos
Municipal Development Council



ATTENDANCE
MDC MEETING

3rd Floor Function Hall, Municipal Building, Hilongos, Leyte
March 5, 2024, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
21	Rebecca B. Angala		✓	51	Brgy. Proteccion Hilongos, Leyte	Punong Brgy.	
22	DANILO L. PEREZ	✓		54	BRGY BASUMBAYAN	PUNONG BRGY.	
23	PHILIP C. MAIKE	✓		44	BRGY LIBERTAD	BRGY CAPT.	
24	RODRIGO V. KALLOS	✓		61	BRGY. PONTOD	BRGY. CAPT.	
25	Gennelyn Lansang		✓	35	Brgy. Bagumbayan	PA President	
26	ANTONIO J. CAVAR	✓		55	NAVAL	CAPT.	
27	MARILOU H. MALAYAN		✓	38	Lamak	KAGAWAD	
28	ROCKWELL T. LOMA	✓		55	CSO - CAFA	President	
29	Leonora Z. Casadas		✓	50	Lamak	KAGAWAD	
30	JOSELUITO T. VILLANOR	✓		51	BRGY. MAGNANGOY	PUNONG BARANGAY	
31	JUNNET M. MARRIQUETA	✓		39	BRGX. KANG-IRAS	KAGAWAD	
32	RODAN SYMAMPONG	✓		4	SUN DAN		
33	Amayon Mado				SATO NINO	BRGY. CAPTAIN	
34	ROSA A. TEBUKADA		✓	57	LANANG	CAPT.	
35	Zenaida L. Bonifacio		✓	69	Procepcion	Brgy. Kag	
36	MARITES A. TALAMON	✓	✓	44	OWAK	CAPTAIN	
37	VIRGILIA L. TAPAN		✓	51	CAEAD	BRGY. CAPTAIN	
38	Unoren A. Ulatu		✓	55	Tagnate	Brgy. Captain	
39	Homeri Rebuta	✓		52	Kangha-as	Punong Brgy	
40	Antonio R. Ybanez	✓		62	Bigg Marangog	capt	



Republic of the Philippine
Province of Leyte
Municipality of Hilongos
Municipal Development Council



ATTENDANCE
MDC MEETING

3rd Floor Function Hall, Municipal Building, Hilongos, Leyte
March 5, 2024, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
41	CARMEN B. VERDUJO		-	61	SAN JUAN	BRGT. CAPTAIN	
42	NERSON N. RELENTE	✓			SITIO LIPIA	PROSIDYIT SIRCALL	
43	REYNALDO F. MACUDO	✓		51	BRGY WESTERAN	BRGY CAPT.	
44	Annabel Perin		-	40	sitio crossing paliw	President	
45	MIRASOL L. VALENTE		✓	45	Brgy. Hampangnan	Brgy. Captain	
46	FERNANDO M. PEREZ	✓		57	BRGY. TALISAY	BRGY. CAPTAIN	
47	Charma M. SEME		✓	53	BRGY. SAN ROQUE	" "	
48	CRISTY L. DAHAN	✓		40	BRGY. BAW	BRGY. CAPTAIN	
49	ALINE R. REONIA		✓		SRB OFFICE	SRB MEMBER	
50	ROSEMARIE A. CANICO		✓	51	AMAWA - President	President	
51	Juanita Z. Magallon	✓		65	Prang Lipunan	Brgy. Captain	
52	ANTONIO L. NICA	✓		57	BRGY. CAUSE	" "	
53	VICENTA JARAMA		-	63	Agutayan	President	
54	LEVI L. MENDROS JR.	✓		49	MPDU	MPDC	
55	TITO B. GOLTIANO SR	-		50	TUGUIRA	BRGY. CAPT.	
56	Emelita C. Bongalon		✓	55	Lihan tad	President	
57	REYNALDO R. TRAYAN		✓	40	MPDU	MPDC STAFF	
58	Connie M. Rina		-	45	San Juan		
59	ROEL T. ANG	✓		57	TEJERO	BRGY. CAPT	
60	GENEVARO CON	✓		57	BUMARU	BRGY. CAPT	



Republic of the Philippine
 Province of Leyte
 Municipality of Hilongos
 Municipal Development Council



ATTENDANCE
MDC MEETING

3rd Floor Function Hall, Municipal Building, Hilongos, Leyte
 March 5, 2024, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
61	Leyda Remelun		✓	46	Aceong	Comm. Secombant	
62	MELDRICK T. GARCIA	-		35	MPD	Draftsman	
63	LEMUEL JAN M. NERVES	-			MO	Municipal Administrator	
64	MANUEL R. VILLAHERMOSA	-			MO	Municipal Mayor	
65	Cecilio Paron	-			Talisay	Pres. - ALAK-DAM	
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SUPPLEMENTAL INVESTMENT PROGRAM CY 2024

NO. 1



AIP CODE	PROGRAM/ PROJECT/ ACTIVITIES DESCRIPTION	IMPLEMEN- TING OFFICE/ DEPT.	SCHEDULE		Expected Output	Funding	AMOUNT (In Thousand Pesos)				AMOUNT OF CLIMATE CHANGE EXPENDITURE		Climate Change Typology Code
			Start Date	Completion Date			PS	MOOE	CO	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000	SOCIAL SERVICES												
3000-400-3-02-000 000-022-000	Development of Coastal Boulevard (Baywalk) - Installation of Lightings and Landscaping (hardscape and softscape)	MEO, MPDO	January	December	Lightings and landscaping installed in Coastal Boulevard (Baywalk)	Gen. Fund/ Supplemental/ NGA / 20% LDF			10,000.00	10,000.00			
3000-200-3-01-011 000-008-000	Construction of RHU 1 Building	MEO	February	December	RHU 1 Building constructed	Gen. Fund/ Supplemental/ NGA / 20% LDF			11,600.00	11,600.00			
3000-200-3-01-011 000-009-000	Rehabilitation of Public Market Comfort Room	MEO	March	December	Public Market Comfort Room rehabilitated	Gen. Fund (Annual/ Supplemental)			2,000.00	2,000.00			
3000-200-3-01-011 000-010-000	Acquisition of Lot for Road Right of Way	MEO/ MASSO / MO	March	December	Lot for Road Right of Way in Barangay Atabay acquired	Gen. Fund (Annual/ Supplemental)		500.00		500.00			
3000-200-3-01-011 000-011-000	Acquisition of Lot for Material Recovery Facility	MEO/ MASSO / MO	March	December	Lot Acquired for Material Recovery Facility	Gen. Fund (Annual/ Supplemental)			1,000.00	1,000.00			
3000-500-3-02-005 010-000-000	KALAHI CIDSS Program												
3000-500-3-02-005 010-001-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Imelda Marcos	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Imelda Marcos implemented	KALAHI CIDSS / Barangay Fund			250.00	250.00			
3000-500-3-02-005 010-002-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Magnangoy	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Magnangoy implemented	KALAHI CIDSS / Barangay Fund			200.00	200.00			
3000-500-3-02-005 010-003-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Owak	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Owak implemented	KALAHI CIDSS / Barangay Fund			300.00	300.00			
3000-500-3-02-005 010-004-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Paa	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Paa implemented	KALAHI CIDSS / Barangay Fund			300.00	300.00			
3000-500-3-02-005 010-005-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Sto. Niño	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Sto. Niño implemented	KALAHI CIDSS / Barangay Fund			180.00	180.00			
3000-500-3-02-005 010-006-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Utanan	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Utanan implemented	KALAHI CIDSS / Barangay Fund			300.00	300.00			



SUPPLEMENTAL INVESTMENT PROGRAM CY 2024

NO. 1



AIP CODE	PROGRAM/ PROJECT/ ACTIVITIES DESCRIPTION	IMPLEMEN- TING OFFICE/ DEPT.	SCHEDULE		Expected Output	Funding	AMOUNT (In Thousand Pesos)				AMOUNT OF CLIMATE CHANGE EXPENDITURE		Climate Change Typology Code
			Start Date	Completion Date			PS	MOOE	CO	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-500-3-02-005 010-007-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Baas	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Baas implemented	KALAHY CIDSS / Barangay Fund			250.00	250.00			
3000-500-3-02-005 010-008-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Eastern Poblacion	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Eastern Poblacion implemented	KALAHY CIDSS / Barangay Fund			650.00	650.00			
3000-500-3-02-005 010-009-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Himo-aw	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Himo-aw implemented	KALAHY CIDSS / Barangay Fund			400.00	400.00			
3000-500-3-02-005 010-010-000	Basic Training on Nutrition and ECCD with Amenities in Barangay San Roque	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay San Roque implemented	KALAHY CIDSS / Barangay Fund			300.00	300.00			
3000-500-3-02-005 010-011-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Campina	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Campina implemented	KALAHY CIDSS / Barangay Fund			200.00	200.00			
3000-500-3-02-005 010-012-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Matapay	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Matapay implemented	KALAHY CIDSS / Barangay Fund			800.00	800.00			
3000-500-3-02-005 010-013-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Bantigue	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Bantigue implemented	KALAHY CIDSS / Barangay Fund			300.00	300.00			
3000-500-3-02-005 010-014-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Liberty	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Liberty implemented	KALAHY CIDSS / Barangay Fund			700.00	700.00			
3000-500-3-02-005 010-015-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Cantandog 2	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Cantandog 2 implemented	KALAHY CIDSS / Barangay Fund			150.00	150.00			
3000-500-3-02-005 010-016-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Lunang	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Lunang implemented	KALAHY CIDSS / Barangay Fund			350.00	350.00			
3000-500-3-02-005 010-017-000	Basic Training on Nutrition and ECCD with Amenities in Barangay Talisay	MSWDO, MDRRMO, MHO	January	December	Basic Training on Nutrition and ECCD with Amenities in Barangay Talisay implemented	KALAHY CIDSS / Barangay Fund			500.00	500.00			
3000-500-3-02-005 010-018-000	Improvement of Day Care Center in Barangay Bon-ot	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Bon-ot improved	KALAHY CIDSS / Barangay Fund			100.00	100.00			
3000-500-3-02-005 010-019-000	Improvement of Day Care Center in Barangay Kangha-as	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Kangha-as improved	KALAHY CIDSS / Barangay Fund			100.00	100.00			
3000-500-3-02-005 010-020-000	Improvement of Day Care Center in Barangay San Agustin	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay San Agustin improved	KALAHY CIDSS / Barangay Fund			100.00	100.00			
3000-500-3-02-005 010-021-000	Improvement of Day Care Center in Barangay Tuguipa	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Tuguipa improved	KALAHY CIDSS / Barangay Fund			300.00	300.00			



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			Start Date	Completion Date			PS	MOOE	CO	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-500-3-02-005 010-022-000	Improvement of Day Care Center in Barangay Bagumbayan	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Bagumbayan improved	KALAHY CIDSS / Barangay Fund			300.00	300.00			
3000-500-3-02-005 010-023-000	Improvement of Day Care Center in Barangay Cacao	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Cacao improved	KALAHY CIDSS / Barangay Fund			200.00	200.00			
3000-500-3-02-005 010-024-000	Improvement of Day Care Center in Barangay Tambis	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Tambis improved	KALAHY CIDSS / Barangay Fund			300.00	300.00			
3000-500-3-02-005 010-025-000	Improvement of Day Care Center in Barangay Marangog	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Marangog improved	KALAHY CIDSS / Barangay Fund			350.00	350.00			
3000-500-3-02-005 010-026-000	Improvement of Day Care Center in Barangay Tagnate	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Tagnate improved	KALAHY CIDSS / Barangay Fund			200.00	200.00			
3000-500-3-02-005 010-027-000	Improvement of Day Care Center in Barangay Manual	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Manual improved	KALAHY CIDSS / Barangay Fund			150.00	150.00			
3000-500-3-02-005 010-028-000	Improvement of Day Care Center in Barangay Tejero	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Tejero improved	KALAHY CIDSS / Barangay Fund			350.00	350.00			
3000-500-3-02-005 010-029-000	Improvement of Day Care Center in Barangay Atabay	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Atabay improved	KALAHY CIDSS / Barangay Fund			1,000.00	1,000.00			
3000-500-3-02-005 010-030-000	Improvement of Day Care Center in Barangay Cantandog 1	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Cantandog 1 improved	KALAHY CIDSS / Barangay Fund			200.00	200.00			
3000-500-3-02-005 010-031-000	Improvement of Day Care Center in Barangay Pontod	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Pontod improved	KALAHY CIDSS / Barangay Fund			600.00	600.00			
3000-500-3-02-005 010-032-000	Improvement of Day Care Center in Barangay Central Poblacion	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Central Poblacion improved	KALAHY CIDSS / Barangay Fund			500.00	500.00			
3000-500-3-02-005 010-033-000	Improvement of Day Care Center in Barangay Western Poblacion	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Western Poblacion improved	KALAHY CIDSS / Barangay Fund			600.00	600.00			
3000-500-3-02-005 010-034-000	Improvement of Day Care Center in Barangay Agutayan	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Agutayan improved	KALAHY CIDSS / Barangay Fund			150.00	150.00			
3000-500-3-02-005 010-035-000	Improvement of Day Care Center in Barangay Baliw	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Baliw improved	KALAHY CIDSS / Barangay Fund			200.00	200.00			
3000-500-3-02-005 010-036-000	Improvement of Day Care Center in Barangay Hitudpan	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Hitudpan improved	KALAHY CIDSS / Barangay Fund			200.00	200.00			
3000-500-3-02-005 010-037-000	Improvement of Day Care Center in Barangay San Isidro	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay San Isidro improved	KALAHY CIDSS / Barangay Fund			100.00	100.00			
3000-500-3-02-005 010-038-000	Improvement of Day Care Center in Barangay Bagong Lipunan	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Bagong Lipunan improved	KALAHY CIDSS / Barangay Fund			150.00	150.00			
3000-500-3-02-005 010-039-000	Improvement of Day Care Center in Barangay Bung-aw	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Bung-aw improved	KALAHY CIDSS / Barangay Fund			400.00	400.00			
3000-500-3-02-005 010-040-000	Improvement of Day Care Center in Barangay Proteccion	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Proteccion improved	KALAHY CIDSS / Barangay Fund			200.00	200.00			



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3000-500-3-02-005 010-041-000	Improvement of Day Care Center in Barangay Sta. Cruz	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Sta. Cruz improved	KALAHI CIDSS / Barangay Fund			250.00	250.00			
3000-500-3-02-005 010-042-000	Improvement of Day Care Center in Barangay San Antonio	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay San Antonio improved	KALAHI CIDSS / Barangay Fund			150.00	150.00			
3000-500-3-02-005 010-043-000	Expansion of Day Care Center in Barangay Concepcion	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Concepcion expanded	KALAHI CIDSS / Barangay Fund			600.00	600.00			
3000-500-3-02-005 010-044-000	Expansion of Day Care Center in Barangay Kang-iras	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Kang-iras expanded	KALAHI CIDSS / Barangay Fund			250.00	250.00			
3000-500-3-02-005 010-045-000	Expansion of Day Care Center in Barangay Tabunok	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Tabunok expanded	KALAHI CIDSS / Barangay Fund			400.00	400.00			
3000-500-3-02-005 010-046-000	Expansion of Day Care Center in Barangay Lamak	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Lamak expanded	KALAHI CIDSS / Barangay Fund			800.00	800.00			
3000-500-3-02-005 010-047-000	Expansion of Day Care Center in Barangay San Juan	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay San Juan expanded	KALAHI CIDSS / Barangay Fund			450.00	450.00			
3000-500-3-02-005 010-048-000	Expansion of Day Care Center in Barangay Santa Margarita	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Santa Margarita expanded	KALAHI CIDSS / Barangay Fund			350.00	350.00			
3000-500-3-02-005 010-049-000	Expansion of Day Care Center in Barangay Libertad	MSWDO, MDRRMO, MHO	January	December	Day Care Center in Barangay Libertad expanded	KALAHI CIDSS / Barangay Fund			150.00	150.00			
3000-500-3-02-005 010-050-000	Construction of Individual Toilets in Barangay Naval	MSWDO, MDRRMO, MHO	January	December	Individual Toilets in Barangay Naval constructed	KALAHI CIDSS / Barangay Fund			250.00	250.00			
3000-500-3-02-005 010-051-000	Construction of Communal Toilet in Barangay Hampangan	MSWDO, MDRRMO, MHO	January	December	Communal Toilet in Barangay Hampangan constructed	KALAHI CIDSS / Barangay Fund			200.00	200.00			
8000	ECONOMIC SERVICES												
8000-200-3-01-010 000-152-000	Construction/Improvement of Barangay Water Supply Development Project in Barangay Proteccion and Bagong Lipunan	MEO / MPDO / Assessors Office	January	December	Barangay Water Supply Development Project in Barangay Proteccion and Bagong Lipunan constructed/ improved.	Gen. Fund (Annual/ Supplemental) / 20% LDF			10,000.00	10,000.00			
8000-200-3-01-010 000-153-000	Construction/Improvement/Concreting of Paa- Imelda-Tambis- Sta. Margarita- Marangog Farm to Market Road	MPDO, MEO, Mun. Assessor, MAO, MENRO	January	December	Paa- Imelda-Tambis- Sta. Margarita- Marangog Farm to Market Road Constructed/Improved/Concreted	Gen. Fund/ Supplemental/ 20% LDF /NGA			200,000.00	200,000.00			
8000-200-3-01-010 000-154-000	Rehabilitation of Reinforced Concrete Pipe Culvert in Barangay Paa	MEO / MPDO / MDRRMO	January	December	Reinforced Concrete Pipe Culvert in Barangay Paa constructed	Gen. Fund (Annual/ Supplemental) / MDRRMF			3,000.00	3,000.00			
8000-200-3-01-010 000-155-000	Construction/ Establishment of Sanitary Landfill	MEO / MPDO	January	December	Sanitary Landfill with needed facilities established	Gen. Fund (Annual/ Supplemental)			80,000.00	80,000.00			



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8000-200-3-01-010 000-156-000	Purchase of Self - Loading Trailer	MEO / MPDO	January	December	Self - Loading Trailer purchased	Gen. Fund (Annual/ Supplemental)			5,000.00	5,000.00			
8000-200-3-01-010 000-157-000	Establishment of Municipal Fishport (Additional)	MAO	February	December	Municipal Fishport with facilities established in Barangay Matapay	Gen. Fund/ Supplemental/ 20% LDF /NGA			50,000.00	50,000.00			
8000-200-3-01-010 000-158-000	Construction of Road Leading to Fishport and Agro - industrial Area	MEO/ MPDO	February	December	Road Leading to Fishport and Agro - industrial Area constructed	Gen. Fund/ Supplemental/ 20% LDF /NGA			100,000.00	100,000.00			
8000-200-3-01-010 000-159-000	Purchase and Installation of Solar Power System	MEO / SB	January	December	Solar Power System purchased and installed	Gen. Fund (Annual/ Supplemental)			1,000.00	1,000.00			
8000-200-3-01-010 000-160-000	Construction of Slaughter House (Additional)	MPDO, MENRO, Mun. Assessor	February	December	Slaughter House constructed	Gen. Fund/ Supplemental/ 20% LDF /NGA			25,000.00	25,000.00			
8000-200-3-01-010 000-161-000	Installation of Elevator/ Lifter at the Municipal Building	MEO	February	December	Elevator/ Lifter at the Municipal Building installed	Gen. Fund (Annual/ Supplemental)			3,000.00	3,000.00			
9000	OTHER SERVICES												
9000-000-3-03-003 000-000-000	DISASTER MANAGEMENT SERVICES												
	DISASTER PREPAREDNESS												
9000-100-3-03-003 000-000-030	Workshop on the Formulation of Contingency Plan for Flood	MDRRMO	February	December	Formulated Contingency Plan for Flood	5% MDRRMF		150.00		150.00			
9000-100-3-03-003 000-000-031	Workshop on the Formulation of the Local Climate Change Action Plan	MDRRMO	February	December	Formulated an Updated Local Climate Change Action Plan	5% MDRRMF		300.00		300.00			
9000-100-3-03-003 000-000-032	Re - Orientation of the BDRRMO	MDRRMO	February	December	Conducted Re - Orientation of the BDRRMO	5% MDRRMF		250.00		250.00			
9000-100-3-03-003 000-000-033	Workshop on the Formulation of Solid Waste Management Plan 2024 - 2034	MDRRMO / MO	February	December	Formulated an Updated Solid Waste Management Plan	5% MDRRMF		300.00		300.00			
9000-100-3-03-003 000-000-034	Training on Emergency Medical Responder (EMR)	MDRRMO	February	December	Conducted Training on Emergency Medical Responder (EMR)	5% MDRRMF		300.00		300.00			
9000-100-3-03-003 000-000-035	Establishment/ Creation of Website Integrating Disaster Preparedness	MDRRMO / MPDO	February	December	Created live website of Hilongos	5% MDRRMF		400.00		400.00			



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9000-100-3-03-003 000-000-036	Training on the Website Management	MDRRMO / MPDO	February	December	Designated Personnel to handle the website	5% MDRRMF		100.00		100.00			
9000-100-3-03-003 000-000-037	Training on the Warehouse Management	MSWDO	February	December	Conducted warehouse management to key personnel in MDRRMO/ MSWDO/ Barangays and other offices	5% MDRRMF		300.00		300.00			
9000-100-3-03-003 000-000-038	Training on Child Friendly Space Management and Orientation on RA 10821, also known as "Children's Emergency Relief and Protection Act"	MSWDO	February	December	Trained MSWDO Staff, LDRRM Staff, Barangay Officials, Daycare Workers, Teachers, and other Stakeholders in 3 Days	5% MDRRMF		350.00		350.00			
						5% BDRRMF		150.00		150.00			
9000-100-3-03-003 000-000-039	Training on the Formulation of the Environmental Code of Hilongos	MDRRMO / MO	February	December	Environmental Code of Hilongos crafted	5% MDRRMF		350.00		350.00			
9000-100-3-03-003 000-000-040	Training/ Workshop on Emergency Radio Communications (Radio Land Mobile Station)	MDRRMO	February	December	Trained Radio Land Mobile holders and licensed by National Telecommunication Commission (NTC)	5% MDRRMF		200.00		200.00			
9000-000-3-03-003 000-026-000	Purchase of Water Tanker	MDRRMO	February	December	Water Tanker purchased	5% MDRRMF			3,500.00	3,500.00			
9000-000-3-03-003 000-027-000	Purchase of 45hp 4 - Wheel Drive Farm Tractor	MDRRMO	February	December	45hp 4 - Wheel Drive Farm Tractor purchased	5% MDRRMF/ Gen. Fund/ 20% LDF			1,500.00	1,500.00			
9000-000-3-03-003 000-028-000	Procurement and Installation of 1 set Digital VHF Radio Communication Repeater with Solar Power	MDRRMO	February	December	1 set Digital VHF Radio Communication Repeater with Solar Power procured and installed	5% MDRRMF			500.00	500.00			
9000-000-3-03-003 000-029-000	Insurance for Responders	MDRRMO	February	December	Provided insurance benefits to accredited volunteer responders	5% MDRRMF		300.00		300.00			
9000-000-3-03-003 000-030-000	Procurement and Installation of Traffic Signages	MO	February	December	Traffic Signages procured and installed.	5% MDRRMF		200.00		200.00			
9000-000-3-03-003 000-031-000	Annual Hosting Fee for the Website	MDRRMO / MPDO	February	December	Active subscription to the domain	Gen. Fund/ Supplemental/ MDRRMF		20.00		20.00			
9000-000-3-03-003 000-032-000	Purchase of 2 Units Fiberboat	MDRRMO	February	December	2 Units Fiberboat purchased	5% MDRRMF			1,000.00	1,000.00			
9000-000-3-03-003 000-033-000	Installation of Fire Hydrants	BFP	February	September	Fire Hydrants installed	5% MDRRMF			500.00	500.00			
9000-000-3-03-003 000-034-000	Procurement of Disaster Equipment, Tools, Supplies and Materials (Additional)	MDRRMO	February	October	Procured additional disaster equipment, tools, supplies and materials	5% MDRRMF			1,000.00	1,000.00			



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9000-000-3-03-003 000-035-000	Procurement of Personnel Protective Gear (Additional)	MDRRMO	February	June	Additional personnel protective gear procured	5% MDRRMF		200.00		200.00			
TOTAL										530,700.00	-	-	

Prepared by:

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Consolidated by:


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 Municipal Budget Officer

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 Municipal Mayor