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Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: 01
Date: 16 2024 JUL

JUL 08 2024
PROVINCE OF LEYTE
July 5, 2024

PROVINCIAL BUDGET OFFICE

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 7-8-24
NO. #047
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2024** of the **Municipality Burauen, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-03** with a total appropriation in the amount of **P16,853,741.63** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the appropriation for 5% MDRRM Fund shall be segregated into the 30% and the 70% Programs, Projects and Activities; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

SR

RECEIVED
26 JUN 2024
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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
26 June 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-03** of the Municipality of **Burauen, Leyte**, entitled: **An Appropriation Ordinance Authorizing the Supplemental General Fund Budget No. 03 of the Municipality of Burauen, Leyte, for CY 2024 with Total Amount of Sixteen Million Eight Hundred Fifty-Three Thousand Seven Hundred Forty-One Pesos & 63/100 (P16,853,741.63), together with the Supplemental Annual Investment Program (SAIP) No. 02-2 for CY 2024 in the amount of P8,696,461.00.**


FLORINDA JILI S. OYVICO
Secretary to the Sanggunian



Office of the Sangguniang Bayan Secretary

June 25, 2024

**THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte**

**ATTENTION: FLORINDA JILL S. UYVICO
Secretary to the Sanggunian
Province of Leyte
Palo, Leyte**

Ladies/Gentlemen:

We are forwarding herewith 15 copies of **Appropriation Ordinance No. 2024-03, Series of 2024**, embodying the **Supplemental Fund Budget No. 03 for Calendar Year 2024** of the LGU of Burauen, Leyte, with total amount of **₱ 16,853,741.63**, for approval of the Honorable Sangguniang Panlalawigan.

Attached are the following documents for your perusal:

1. Appropriation Ordinance No. 2024-03, Series of 2024;
2. Copy of the Supplemental Fund Budget No. 03, CY 2024; and
3. Copy of Resolution No. 2023-01-013, approving and adopting the Supplemental Annual Investment Program (SAIP) No. 02 for CY 2023 as embodied in MDC Resolution No. 2023-01;
4. Copy of Resolution No. 2024-03-039, approving and adopting the Supplemental Annual Investment Program (SAIP) No. 02 for CY 2024 as embodied in MDC Resolution No. 2024-02;
5. Copy of Resolution No. 24-05-125, approving and adopting the Supplemental Annual Investment Program (SAIP) No. 02-1 for CY 2024 as embodied in MDC Resolution No. 2024-02-1;
6. Copy of Resolution No. 24-06-136, approving and adopting the Supplemental Annual Investment Program (SAIP) No. 02-2 for CY 2024 as embodied in MDC Resolution No. 2024-02-2;

Thank you and please acknowledge receipt hereof.

Respectfully yours,


CHARITY C. BARBOSA
Board Secretary II



Republic of the Philippines
 Province of Leyte
 Municipality of Burauen

OFFICE OF THE SANGGUNIANG BAYAN

APPROPRIATION ORDINANCE NO. 2024-03
 Series of 2024



AN APPROPRIATION ORDINANCE AUTHORIZING THE SUPPLEMENTAL GENERAL FUND BUDGET NO. 3 OF THE MUNICIPALITY OF BURAUEN, LEYTE FOR CY 2024 WITH TOTAL AMOUNT OF SIXTEEN MILLION EIGHT HUNDRED FIFTY-THREE THOUSAND SEVEN HUNDRED FORTY-ONE PESOS & 63/100 (₱ 16,853,741.63) FOR PURPOSES AS STATED IN THE STATEMENT OF SUPPLEMENTAL APPROPRIATION

Introduced by:
Hon. DEXTER R. SENO
Sangguniang Bayan Member
Member, Committee on Budget, Appropriation and Finance

BE IT ORDAINED, by the Members of the Sangguniang Bayan in regular session assembled, that:

SECTION 1 - The *Supplemental Fund Budget No. 3* of the Municipality of Burauen, Leyte, for *Calendar Year 2024* in the total amount of *Sixteen Million Eight Hundred Fifty-three Thousand Seven Hundred Forty-one Pesos & 63/100 (₱ 16,853,741.63)*, intended for programs, projects and activities of the municipal government, as stated in the Statement of Supplemental Appropriation, *is hereby APPROVED*;

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance:

1. Local Budget Preparation Form No. 8 (Statement of Funding Source)
2. Local Budget Preparation Form No. 9 (Statement of Supplemental Appropriation)

SECTION 2 – Use of Funds. The amount of *Sixteen Million Eight Hundred Fifty-three Thousand Seven Hundred Forty-one Pesos & 63/100 (₱ 16,853,741.63)*, intended for programs, projects and activities of the Local Government Unit of Burauen is hereby appropriated for the *Supplemental Budget No. 03* of the Municipality of Burauen, *Calendar Year 2024*, as follows:

Local Budget Preparation Form No. 8

STATEMENT OF FUNDING SOURCE
 Supplemental Budget No. 03
 Fiscal Year 2024

Burauen, Leyte
 Province/City/Municipality/Barangay
General Fund
 Fund/Special Account

PARTICULARS	Account Classification (PGCA)	Amount
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Balance/Surplus		₱ 62,042,000.00
Less: Supplemental Budget #1		44,341,937.67
4.0 Realignment		
5.0 Reversion		
Available		₱ 17,700,062.33

APPROPRIATION ORDINANCE NO. 2024-03, CY 2024; JUNE 24, 2024

Page 2 of 5

Local Budget Preparation Form No. 9



STATEMENT OF SUPPLEMENTAL APPROPRIATION
 SUPPLEMENTAL BUDGET NO. 03 CY 2024
 MUNICIPALITY OF BURAUEN

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	PS				
All Offices	PAG-IBIG Premium Contribution Adjustment for Government Personnel per DBM Circular Letter No. 2024-2 issued on February 1, 2024	1000-003-08-3-0-2	PAG-IBIG Contributions	5-01-03-020	241,500.00
	Total PS				241,500.00
	MOOE				
Mayor's Office	GSIS Insurance	1000-004-05-1-3-0-4	Insurance Expense	5-02-16-030	1,600,000.00
BCC	Socio-cultural Christmas Lights Installation	1000-001-01-10-4-0	Other Maintenance and Operating Expenses	5-02-99-990	1,000,000.00
	Maintenance and Other Operating Expenses (BCC)	3000-020-01-02-1-0-1	Travelling Expenses	5-02-01-010	300,000.00
		3000-020-01-05-1	Training Expenses	5-02-02-010	414,000.00
		3000-020-01-01-4-0-6	Office Supplies Expense	5-02-03-010	421,060.00
		3000-020-01-01-4-0-8	Other Supplies Expense	5-02-03-990	1,162,000.00
	Sports Development	3000-020-01-06-6-6-04	Other Maintenance and Operating Expenses	5-02-99-990	79,001.00
	Student Publication	3000-020-01-06-5	Other Maintenance and Operating Expenses	5-02-99-990	200,000.00
	Culture and Arts	3000-020-01-06-4	Other Maintenance and Operating Expenses	5-02-99-990	152,400.00
	Student Development	3000-020-01-06-3	Other Maintenance and Operating Expenses	5-02-99-990	219,000.00

	Guidance and Counselling	3000-020-01-04-6-0-5-1-1	Other Maintenance and Operating Expenses	5-02-99-990	111,000.00
	TESDA Programs and Materials	3000-020-01-05-11-0-3	Other Maintenance and Operating Expenses	5-02-99-990	120,000.00
Assessor's Office	Contract of Service	3000-020-01-05-1	Other Professional Services	5-02-11-990	3,590,000.00
	Honorarium of Speakers	3000-020-01-01-2	Other Professional Services	5-02-11-990	192,000.00
	Survey Expenses of LGU Property	100-009-06-1-0-2	Other Professional Services	5-02-11-990	200,000.00
	Total MOOE				9,760,461.00

Financial Expenses					
Mayor's Office	Loan Amortization	1000-1-1-4	Interest Expense	5-03-01-020	780,534.00
			Other Financial Charges	5-03-01-990	550,687.50
	Total Financial Expenses				1,331,221.50
	C/O				
Assessor's Office	Malabca-Armasen Lot, Transfer Expenses	100-009-06-1-0-3	Land	1-07-01-010	300,000.00
	Villa-villa Property Expropriation	100-009-06-1-04	Land	1-07-01-010	800,000.00
Engineering Office	Architectual and Fit-out Works of the Indoor Firing Range at Burauen Community College	8000-044-10-1-18-0	School Buildings	1-07-04-020	1,400,000.00
	Upgrading of Electrical System-Evacuation Center/Multi-purpose Bldg.	8000-044-10-1-17-0	Buildings	1-07-04-010	1,900,000.00
Market/Slaughterhouse	Purchase of Pig Stunner Control Panel/Box	8000-040-03-15-4-0	Other Machinery and Equipment	1-07-05-990	120,000.00
	Purchase of Water Heater/Boiler	8000-040-03-15-5-0	Other Machinery and Equipment	1-07-05-990	198,000.00
	Total C/O				4,718,000.00
5% MDRRM FUND	Budgetary Requirement				802,559.13
	Total Appropriations				16,853,741.63

SECTION 3 - Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected shall continue to be in full force and effect.

SECTION 4 - Effectivity. The provisions of this ordinance shall take effect upon approval.

ENACTED and APPROVED this 24th day of June 2024 at Burauen, Leyte.

**I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY
OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN
ON JUNE 24, 2024.**


HON. EVAFA A. CORAL
Sangguniang Bayan Member
Secretary Pro Tempore

ATTESTED:

(absent)
HON. NOEL P. ALPINO
Vice-Mayor


HON. VINCENT G. ENERLAN
Sangguniang Bayan Member


HON. CIPRIANO R. RELATORRES, JR.
Sangguniang Bayan Member
Presiding Officer

(absent)
HON. HERMENIA C. CAMASIN
Sangguniang Bayan Member


HON. BRYAN R. CINCO
Sangguniang Bayan Member


HON. DEXTER R. SENO
Sangguniang Bayan Member


HON. ROBERT G. DEL PILAR
Sangguniang Bayan Member

(SECRETARY PRO TEMPORE)
HON. EVAFA A. CORAL
Sangguniang Bayan Member


HON. OSCAR A. CAGARA
Sangguniang Bayan Member


HON. FE S. RENOMERON
LnB President/Ex-Officio SB Member


HON. JUSTINE MERP G. ANDRADE
SK Federation President/Ex-Officio SB Member

APPROVED:


HON. JUANITO E. RENOMERON
Mayor



Supplemental Fund Budget



No. 03

2024

Republic of the Philippines
PROVINCE OF LEYTE
Burauen
*
Office of the Mayor

June 21, 2024

Hon. Noel P. Alpino
Vice-Mayor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Bayan
Municipality of Burauen
Burauen, Leyte

OFFICE OF THE SANGGUNIANG BAYAN
BURAUEN, LEYTE

RECEIVED

DATE: 6/21/24
NAME: *[Signature]*

Thru: Hon. Hermenia C. Camasin
Chairperson, Committee on Appropriations

Gentlemen and ladies:

May I have the honor to submit the Supplemental Budget No. 03 of the Municipality of Burauen, Leyte for Calendar Year 2024, in the amount of *** Sixteen Million Eight Hundred Fifty-Three Thousand Seven Hundred Forty-one Pesos and Sixty-three Centavos** (P16,853,741.63).

Kindly acknowledge receipt hereof.

Thank You.

[Signature]
JUANITO E. RENOMERON
Municipal Chief Executive

Local Budget Preparation Form No. 8.

STATEMENT OF FUNDING SOURCE

Supplemental Budget No. 03

Fiscal Year 2024

Burauen, Leyte

Province/City/Municipality/Barangay


General Fund

Fund/Special Account

PARTICULARS	Account Classification (PGCA)	Amount
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of Estimated Income		
3.0 Savings		
Unappropriated Balance/Surplus		62,042,000.00
Less: Supplemental Budget #1		44,341,937.67
4.0 Realignment		
5.0 Reversion		
Available	P	17,700,062.33

Certified Correct:


HARRIET I. FLORENCIO
Municipal Treasurer


MAURICIO I. DEMRIGUE, JR.
Municipal Accountant



**STATEMENT OF SUPPLEMENTAL APPROPRIATION
SUPPLEMENTAL BUDGET NO. 03 CY 2024
MUNICIPALITY OF BURAUEN**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	PS				
All Offices	PAG-IBIG Premium Contribution Adjustment for Government Personnel per DBM Circular Letter No. 2024-2 issued on February 1, 2024	1000-003-08-3-0-2	PAG-IBIG Contributions	5-01-03-020	241,500.00
	Total PS				241,500.00
	MOOE				
Mayor's Office	GSIS Insurance	1000-004-05-1-3-0-4	Insurance Expense	5-02-16-030	1,600,000.00
BCC	Socio-cultural Christmas Lights Installation	1000-001-01-10-4-0	Other Maintenance and Operating Expenses	5-02-99-990	1,000,000.00
	Maintenance and Other Operating Expenses (BCC)	3000-020-01-02-1-0-1	Travelling Expenses	5-02-01-010	300,000.00
		3000-020-01-05-1	Training Expenses	5-02-02-010	414,000.00
		3000-020-01-01-4-0-6	Office Supplies Expense	5-02-03-010	421,060.00
		3000-020-01-01-4-0-8	Other Supplies Expense	5-02-03-990	1,162,000.00
	Sports Development	3000-020-01-06-6-6-04	Other Maintenance and Operating Expenses	5-02-99-990	79,001.00
	Student Publication	3000-020-01-06-5	Other Maintenance and Operating Expenses	5-02-99-990	200,000.00
	Culture and Arts	3000-020-01-06-4	Other Maintenance and Operating Expenses	5-02-99-990	152,400.00
	Student Development	3000-020-01-06-3	Other Maintenance and Operating Expenses	5-02-99-990	219,000.00
	Guidance and Counselling	3000-020-01-04-6-0-5-1-1	Other Maintenance and Operating Expenses	5-02-99-990	111,000.00
	TESDA Programs and Materials	3000-020-01-05-11-0-3	Other Maintenance and Operating Expenses	5-02-99-990	120,000.00
	Contract of Service	3000-020-01-05-1	Other Professional Services	5-02-11-990	3,590,000.00
	Honorarium of Speakers	3000-020-01-01-2	Other Professional Services	5-02-11-990	192,000.00
	Assessor's Office	Survey Expenses of LGU Property	100-009-06-1-0-2	Other Professional Services	5-02-11-990
	Total MOOE				9,760,461.00

Financial Expenses					
Mayor's Office	Loan Amortization	1000-1-1-4	Interest Expense	5-03-01-020	780,534.00
			Other Financial Charges	5-03-01-990	550,687.50
	Total Financial Expenses				1,331,221.50
C/O					
Assessor's Office	Malabca-Armazen Lot, Transfer Expenses	100-009-06-1-0-3	Land	1-07-01-010	300,000.00
	Villa-villa Property Expropriation	100-009-06-1-0-4	Land	1-07-01-010	800,000.00
Engineering Office	Architectual and Fit-out Works of the Indoor Firing Range at Bureau Community Collee	8000-044-10-1-18-0	School Buildings	1-07-04-020	1,400,000.00
	Upgrading of Electrical System-Evacuation Center/Multi-purpose Bldg.	8000-044-10-1-17-0	Buildings	1-07-04-010	1,900,000.00
Market/Slaught	Purchase of Pig Stunner Control Panel/Box	8000-040-03-15-4-0	Other Machinery and Equipment	1-07-05-990	120,000.00
erhouse	Purchase of Water Heater/Boiler	8000-040-03-15-5-0	Other Machinery and Equipment	1-07-05-990	198,000.00
	Total C/O				4,718,000.00
5% MDRRM FUND	Budgetary Requirement				802,559.13
Total Appropriations					16,853,741.63

Prepared by:

Approved by:


GORGONIO S. CABANERO, JR.

Municipal Budget Officer



JUANITO E. RENOMERON

Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Burauen
*

Office of the Municipal Treasurer

THIS IS TO CERTIFY that the amount of **Php 16,853,741.63** of the Local Government Unit of Burauen, authorized for an Appropriation through Supplemental Budget #03 F.Y. 2024, is actually backed up by cash/collection available for disbursement pursuant to the pertinent provisions of RA 7160.

Issued this 21st day of June, 2024.


HARRIET I. FLORENCIO
Municipal Treasurer



Republic of the Philippines
Province of Leyte
Municipality of Burauen

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 24-06-136
(103rd Regular Session; 24 June 2024)

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 02-2, FOR CALENDAR YEAR 2024, OF THE MUNICIPALITY OF BURAUEN, LEYTE, AS EMBODIED IN MDC RESOLUTION NO. 2024-02-2, SERIES OF 2024, OF THE MUNICIPAL DEVELOPMENT COUNCIL WITH THE TOTAL AMOUNT OF EIGHT MILLION SIX HUNDRED NINETY-SIX THOUSAND FOUR HUNDRED SIXTY-ONE PESOS (₱ 8,696,461.00), INTENDED TO FINANCE THE PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNIT OF BURAUEN, LEYTE

WHEREAS, by virtue of MDC Resolution No. 2024-02-2, series of 2024, the Supplemental Annual Investment Program (SAIP) No. 02-2 for Calendar Year 2024, of the Municipality of Burauen, Leyte, was unanimously approved and endorsed by the members of the Municipal Development Council, for approval and adoption of the Sangguniang Bayan, in compliance with existing rules and regulations, considering the implementation of priority programs, projects and activities of the LGU which were not included in the regular AIP, but requires prompt action, amounting to **Eight Million Six Hundred Ninety-six Thousand Four Hundred Sixty-one Pesos (₱ 8,696,461.00)**, as follows:



CY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 02-2
BY PROGRAM/ ACTIVITY BY SECTOR

DEPARTMENT/UNIT: Municipal Agriculture Office, Municipal Assessor's Office, Burauen Community College

AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMP. OFFICE DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDINGS SOURCE	AMOUNT			
			STARTING DATE	COMPLETION DATE			PS	MOOE	CO	TOTAL
8000-040-03-15-4-0	Purchase of Pig Stunner Control Panel/Box	Mun. Agriculture Office	Jun. 2024	Dec. 2024	Pig Stunner Control Panel purchased	GF			120,000.00	120,000.00
8000-040-03-15-5-0	Purchase of Water Heater/Boiler	Mun. Agriculture Office	Jun. 2024	Dec. 2024	Water Heater/Boiler purchased	GF			198,000.00	198,000.00
100-009-06-1-0-2	Survey Expenses of LGU Property	Mun. Assessor's Office	Jun. 2024	Dec. 2024	Land survey expenses paid	GF		200,000.00		200,000.00
100-009-06-1-0-3	Transfer Expenses (Malabca-Armamen Lot)	Mun. Assessor's Office	Jun. 2024	Dec. 2024	Property transferred	GF			300,000.00	300,000.00
100-009-06-1-0-4	Expropriation of Property (Villa-villa Property)	Mun. Assessor's Office	Jun. 2024	Dec. 2024	Property expropriated	GF			800,000.00	800,000.00


3000-020-01-01-1	Maintenance and Other Operating Expenses (BCC)	BCC	Jun. 2024	Dec. 2024		GF				
3000-020-01-06-6-6-04	Sports Development	BCC	Jun. 2024	Dec. 2024				79,001.00		79,001.00
3000-020-01-06-5	Student Publication	BCC	Jun. 2024	Dec. 2024				200,000.00		200,000.00
3000-020-01-06-4	Culture and Arts	BCC	Jun. 2024	Dec. 2024				152,400.00		152,400.00
3000-020-01-04-6-0-5-1-1	Guidance and Counselling	BCC	Jun. 2024	Dec. 2024				111,000.00		111,000.00
3000-020-01-06-3	Student Development	BCC	Jun. 2024	Dec. 2024				219,000.00		219,000.00
3000-020-01-05-1	Training and Seminars	BCC	Jun. 2024	Dec. 2024				414,000.00		414,000.00
3000-020-01-02-1-0-1	Travelling Expenses	BCC	Jun. 2024	Dec. 2024				300,000.00		300,000.00
3000-020-01-03-1-0-1-4	Other Professional Services (COS)	BCC	Jun. 2024	Dec. 2024				3,590,000.00		3,590,000.00
3000-020-01-01-4-0-6	Office Supplies	BCC	Jun. 2024	Dec. 2024				421,060.00		421,060.00
3000-02-01-01-2	Other Professional Services (Honorarium to speakers)	BCC	Jun. 2024	Dec. 2024				192,000.00		192,000.00
3000-020-01-01-4-0-7	Other MOOE	BCC	Jun. 2024	Dec. 2024				118,000.00		118,000.00
3000-020-01-01-4-0-8	Other Supplies and materials expenses	BCC	Jun. 2024	Dec. 2024				1,162,000.00		1,162,000.00
3000-020-01-05-11-0-3	TESDA Programs and materials	BCC	Jun. 2024	Dec. 2024				120,000.00		120,000.00
TOTAL								7,278,461.00	1,418,000.00	8,696,461.00

NOW, THEREFORE, on motion presented by Hon. Dexter R. Seno, seconded by all Sangguniang Bayan members present, **BE IT:**


RESOLVED, as it is hereby **RESOLVED**, to adopt the Supplemental Annual Investment Program No. 02-2 of the Municipality of Burauen, Leyte, for Calendar Year 2024, the herein mentioned programs of the municipality, as embodied in MDC Resolution No. 2024-02-2, Series of 2024, of the Municipal Development Council, with the total amount of **Eight Million Six Hundred Ninety-six Thousand Four Hundred Sixty-one Pesos (₱ 8,696,461.00)**.

CARRIED AND APPROVED, this 24th day of June 2024, in regular session assembled.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


HON. EVA A. CORAL
Sangguniang Bayan Member
Secretary Pro Tempore

ATTESTED:


HON. CIPRIANO R. RELATORRES, JR.
Sangguniang Bayan Member
Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Burauen

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 24-05-125
(99th Regular Session; 27 May 2024)

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02-1, FOR CALENDAR YEAR 2024, OF THE MUNICIPALITY OF BURAUEN, LEYTE, AS EMBODIED IN MDC RESOLUTION NO. 2024-02-1, SERIES OF 2024, OF THE MUNICIPAL DEVELOPMENT COUNCIL WITH THE TOTAL AMOUNT OF FIVE MILLION THREE HUNDRED FORTY-ONE THOUSAND FIVE HUNDRED PESOS (₱ 5,341,500.00), INTENDED TO FINANCE THE PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNIT OF BURAUEN, LEYTE

WHEREAS, by virtue of MDC Resolution No. 2024-02-1, series of 2024, the Supplemental Annual Investment Program (SAIP) No. 02-1 for Calendar Year 2024, of the Municipality of Burauen, Leyte, was unanimously approved and endorsed by the members of the Municipal Development Council, for approval and adoption of the Sangguniang Bayan, in compliance with existing rules and regulations, considering the implementation of priority programs, projects and activities of the LGU which were not included in the regular AIP, but requires prompt action, amounting to **Five Million Three Hundred Forty-one Thousand Five Hundred Pesos (₱ 5,341,500.00)**, as follows:



**CY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No. 02-1
BY PROGRAM/ ACTIVITY BY SECTOR**

DEPARTMENT/UNIT:

AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMP. OFFICE DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUN DING S SOURCE	AMOUNT				AMT CCE		C C TY P O L O G Y C D E
			STARTIN G DATE	COMP LATIO N DATE			PS	MOOE	CO	TOTAL	C C A	CCM	
8000-044-10-1-17-0	Upgrading of the Electrical System of the Burauen Evacuation Center/Multi-Purpose Bldg.	MEO	April 2024	Dec. 2024	Upgraded Electrical System of the burauen Evacuation Center/Multi-Purpose Bldg.	G.F			1,900,000.00	1,900,000.00			
8000-044-10-1-18-0	Architectual And Fit-out Works of the Indoor Firing Range at Burauen Community College	MEO	April 2024	Dec. 2024	Architectural and Fit-out works of the Indoor Firing Range at BCC implemented	G.F			1,600,000.00	1,600,000.00			
1000-004-05-1-3-0-4	GSIS Insurance	MTO	Jan. 2024	Dec. 2024	GSIS Insurance Paid	G.F		1,600,000.00		1,600,000.00			

1000-003-08-3-0-2	Pag Ibig Premium Government Counterpart	MBO	Jan. 2024	Dec. 2024	Pag Ibig premium Counterpart paid	241,500.00			241,500.00		
TOTAL						241,500.00	1,600,000.00	3,500,000.00	5,341,500.00		

NOW, THEREFORE, on motion presented by Hon. Dexter R. Seno, seconded by all Sangguniang Bayan members present, **BE IT:**

RESOLVED, as it is hereby **RESOLVED**, to adopt the Supplemental Annual Investment Program No. 02-1 of the Municipality of Burauen, Leyte, for Calendar Year 2024, the herein mentioned programs of the municipality, as embodied in MDC Resolution No. 2024-02-1, series of 2024, of the Municipal Development Council, with the total amount of **Five Million Three Hundred Forty-one Thousand Five Hundred (₱ 5,341,500.00)**.

Carried and Approved, this 27th day of May 2024, in regular session assembled.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


HON. HERMENIA C. CAMASIN
Secretary Pro Tempore

ATTESTED:


HON. VINCENT G. ENERLAN
Sangguniang Bayan Member
Presiding Officer



Republic of the Philippines
Province of Leyte
Municipality of Burauen

OFFICE OF THE SANGGUNIANG BAYAN

RESOLUTION NO. 2024-03-039

(1st Special Session; 8 March 2024)

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02, FOR CALENDAR YEAR 2024, OF THE MUNICIPALITY OF BURAUEN, LEYTE, AS EMBODIED IN MDC RESOLUTION NO. 2024-02, SERIES OF 2024, OF THE MUNICIPAL DEVELOPMENT COUNCIL WITH THE TOTAL AMOUNT OF SIXTY-FOUR MILLION EIGHT HUNDRED SEVENTY-SEVEN THOUSAND ONE HUNDRED NINETY-SEVEN PESOS AND 32/100 (₱ 64,877,197.32), INTENDED TO FINANCE THE PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNIT OF BURAUEN, LEYTE

WHEREAS, by virtue of MDC Resolution No. 2024-02, series of 2024, the Supplemental Annual Investment Program (SAIP) No. 02 for Calendar Year 2024, of the Municipality of Burauen, Leyte, was unanimously approved and endorsed by the members of the Municipal Development Council, for approval and adoption of the Sangguniang Bayan, in compliance with existing rules and regulations, considering the implementation of priority programs, projects and activities of the LGU which were not included in the regular AIP, but requires prompt action, amounting to Sixty-four Million Eight Hundred Seventy-seven Thousand One Hundred Ninety-seven Pesos and 32/100 (₱ 64,877,197.32), as follows:



**CY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No. 02
BY PROGRAM/ ACTIVITY BY SECTOR**

AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMP. OFFICE DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT			
			STARTING DATE	COMPLETION DATE			PS	MOOE	CO	TOTAL
1000-001-01-2-5-9-1	Assistance to the Operation of Armasen National High School	Office the Mayor	Jan. 2024	Dec. 2024	Subsidy to ANHS provided	G.F		376,000.00		376,000.00
1000-001-01-2-5-9-2	Assistance to BCNHS Senior High School Program	Office the Mayor	Jan. 2024	Dec. 2024	Subsidy to BCNHS provided	G.F		91,000.00		91,000.00
1000-001-01-2-5-6-0	Assistance to NGAs- Municipal Trial Court Office	Office the Mayor	Jan. 2024	Dec. 2024	Other operating expenses provided	G.F		35,000.00		35,000.00
1000-001-20-5-0-1-0	Philhealth Premium Contribution Adjustment for Government Personnel per Philhealth Circular No. 2019-0009	Office of the Mayor	Jan. 2024	Dec. 2024	Philhealth Premium Destination Adjusted	G.F	189,358.56			189,358.56

1000-001-20-5-0-2-0	Clothing/Uniform Allowance Adjustment	Office of the Mayor	Jan. 2024	Dec. 2024	Clothing/Uniform Allowance Adjusted	G.F	195,000.00		195,000.00
1000-001-20-5-0-3-0	RATA Adjustment for Government Personnel	Office of the Mayor	Jan. 2024	Dec. 2024	RATA Adjusted	G.F	388,800.00		388,800.00
1000-001-20-4-4-0	Creation of Mandatory Position of Internal Auditor III, SG 18 and hiring of personnel	Office of the Mayor	Jan. 2024	Dec. 2024	Position created, Personnel appointed	G.F	705,314.22		705,314.22
1000-001-20-4-5-0	Payment of Professional Services to Contract of Service	Office of the Mayor	Jan. 2024	Dec. 2024	Professional Services paid	G.F		650,000.00	650,000.00
1000-001-01-10-4-0	Socio Cultural Christmas Light Installation	Office of the Mayor	Oct. 2024	Dec. 2024	Christmas Light Installed	G.F		2,500,000.00	2,500,000.00
8000-046-13-1-1-8-0	Support to the Establishment of Mahagnao Patrol Base	Mun. Tourism Office/ Office of the Mayor	Jan. 2024	Dec. 2024	Maintain Peace and Security in Tourism Destination Area	G.F		287,438.00	287,438.00
1000-001-01-10-4-0-0	Buraburon Festival for Pintados Kasadyaan Festival of Festival								
1000-001-01-10-4-1-0	Festival Dance Consultant and Dance Master Fee	Office of the Mayor	Jan. 2024	Jun. 2024	Professional fee	G.F		500,000.00	500,000.00
1000-001-01-10-4-2-0	Musical Director and Instrumentalist	Office of the Mayor	Jan. 2024	Jun. 2024	Professional fee	G.F		300,000.00	300,000.00
1000-001-01-10-4-3-0	Props Artist Fee	Office of the Mayor	Jan. 2024	Jun. 2024	Professional fee	G.F		350,000.00	350,000.00
1000-001-01-10-4-4-0	Costumes for Propesmen and instrumentalist	Office of the Mayor	Jan. 2024	Jun. 2024	Costumes and accessories procured	G.F		200,000.00	200,000.00

1000-001-01-10-4-5-0	Costumes and accessories (Dancers)	Office of the Mayor	Jan. 2024	Jun. 2024	Costumes and accessories procured	G.F		900,000.00		900,000.00
1000-001-01-10-4-6-0	Brandnew props/Enhancement	Office of the Mayor	Jan. 2024	Jun. 2024	Enhance/Brand new props procured	G.F		800,000.00		800,000.00
8000-044-10-1-2-0	Repair/Maintenance of Streetlights	MEO	Jan. 2024	Dec. 2024	Repaired/Maintained Streetlights	G.F		2,500,000.00		2,500,000.00
8000-044-10-1-9-0	Upgrading and Repair of Bureau Community Center	MEO	Jan. 2024	Dec. 2024	Upgraded and repaired Bureau Community Center	G.F		4,170,765.00		4,170,765.00
8000-044-10-1-10-0	Construction of four story health and wellness building with basement (additional funding)	MEO	Jan. 2024	Dec. 2024	Building Construction Completed	G.F			12,275,223.54	12,275,223.54
8000-044-10-1-11-0	Construction of Development of LGU Compound (Additional Funding)	MEO	Jan. 2024	Dec. 2024	Developed LGU compound	G.F			7,031,556.15	7,031,556.15
8000-044-10-1-12-0	Improvement of Centennial Building (Building #6) (Additional Funding)	MEO	Jan. 2024	Dec. 2024	Improved Centennial Building	G.F			2,534,233.60	2,534,233.60
8000-044-10-1-13-0	Purchase of Elevator for Health and Wellness Center	MEO	Jan. 2024	Dec. 2024	Elevator purchased and installed	G.F			3,000,000.00	3,000,000.00
8000-044-10-1-14-0	Construction of Equipment Vehicle Carport of Motorpool	MEO	Jan. 2024	Dec. 2024	Carport constructed	G.F			3,747,761.95	3,747,761.95
8000-044-10-1-15-0	Construction of Traffic Signages	MEO	Jan. 2024	Dec. 2024	Traffic Signages Constructed	G.F		500,000.00		500,000.00
8000-044-10-1-16-0	Improvement of Government Building Bureau Municipal Health Center (Minor Surgical Room)	MEO	Jan. 2024	Dec. 2024	Improved Minor Surgical Room	G.F		253,932.50		253,932.50

3000-048-05-6-10-0	Operation of Women and Children Crisis Center a. Houseparent wages	MSWD O	Jan. 2024	Dec. 2024	Wages of 4-house parents provided	G.F		544,500.00		544,500.00
3000-048-05-5-1-6	Support to Local Inter Agency Committee (LIAC)	MSWD O	Feb. 2024	Dec. 2024	Provision of lunch for the sending and receiving team	G.F		300,000.00		300,000.00
3000-048-05-7-0-1	Creation of Plantilla Position for Persons Disabilities Affairs Officer (SG-11)	MSWD O	Jan. 2024	Dec. 2024	Position created, Personnel PDAO appointed	G.F	425,882.00			425,882.00
8000-040-03-14-4-4-0-5-0	Creation of Mandatory Position, Agriculture and Biosystem Engineer SG 24, and appointment of personnel	Mun. Agriculture Office	Jan. 2024	Dec. 2024	Position created, Personnel appointed	G.F	1,503,041.80			1,503,041.80
8000-040-03-15-5-0	Purchase of Scalding Vat for Slaughterhouse	Market and Slaughterhouse	Jan. 2024	Dec. 2024	Scalding Vat purchased	G.F			250,000.00	250,000.00
1000-008-09-2-1-0-1	Procurement of Airconditioning Unit at Burauen Community College	GSO	Jan. 2024	Dec. 2024	Airconditioning unit procured	G.F			2,500,000.00	2,500,000.00
1000-008-09-2-1-0-02	Procurement of Generator Set for Health and Wellness Center	GSO	Jan. 2024	Dec. 2024	Generator set procured	G.F			1,000,000.00	1,000,000.00
1000-008-09-2-3-1-0	purchased of 1-lot Acrylic stage	GSO	Jan. 2024	Dec. 2024	1.1mx6.1mx9.76 acrylic stage purchased	G.F			1,500,000.00	1,500,000.00
1000-008-09-2-3-2-0	Purchased of 1-lot Truss stage	GSO	Jan. 2024	Dec. 2024	12x8x6 m Truss stage purchased	G.F			1,500,000.00	1,500,000.00
3000-020-01-01-1	Maintenance and Other Operating Expenses (BCC)	BCC	Jan. 2024	Dec. 2024		G.F		9,205,000.00		9,205,000.00
9000-042-04-2-0-2-3	Purchase of Motorcycle	MENRO	Jan. 2024	Dec. 2024	To improve mobility of SLF personnel	G.F			125,000.00	125,000.00

9000-042-04-2-02-1	Upgrading of electrical system at Sanitary Landfill	MENRO	Jan. 2024	Dec. 2024	Upgrading electrical system	G.F		472,195.00	472,195.00		
9000-042-04-2-0-2-5	Upgrading/impovement of sanitary Landfill Facilities	MENRO	Jan. 2024	Dec. 2024	Upgrading/impovement Sanitary Landfill facilities	G.F	698,195.00		698,195.00		
9000-042-04-2-0-1-1	Hiring and wages of four (4) Jos	MENRO	Jan. 2024	Dec. 2024	Provision of wages for additional Jos for Solid Waste Mgt.	G.F	372,000.00		372,000.00		
TOTAL								3,407,396.58	25,533,830.50	35,935,970.24	64,877,197.32

NOW, THEREFORE, on motion presented by Hon. Hermenia C. Camasin, seconded by all Sangguniang Bayan members present, **BE IT:**

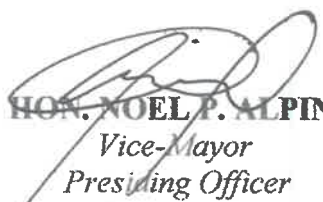
RESOLVED, as it is hereby **RESOLVED**, to adopt the Supplemental Annual Investment Program No. 02 of the Municipality of Burauen, Leyte, for Calendar Year 2024, the herein mentioned programs of the municipality, as embodied in MDC Resolution No. 2024-02, series of 2024, of the Municipal Development Council, with the total amount of **Sixty-four Million Eight Hundred Seventy-seven Thousand One Hundred Ninety-seven Pesos & 32/100 (₱ 64,877,197.32)**.

Carried and Approved, this 8th day of March 2024, in regular session assembled.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ATTY. RUDEJANE S. TAN
Secretary to the Sanggunian

ATTESTED:


HON. NOEL P. ALPINO
Vice-Mayor
Presiding Officer

	e.) Purchase of Chemicals for Chemistry Laboratory							36,031.90		36,031.90
	f.) Purchase of 10-Tarpoulin (5x6 FT) for signages							7,000.00		7,000.00
	g.) Purchase of 1-Hospital Bed	Mayor's Office/BCC	Jan. 2023	Dec. 2023	Supplies and Equipment Purchased	G.F			100,000.00	100,000.00
	h.) Purchased of 1-Oxygen Tank							11,000.00		11,000.00
	i.) Purchase of Cultural and Arts Band Instrument							90,900.00		90,900.00
	j.) Purchase of 583-Wooden Rifles							349,800.00		349,800.00
	k.) Purchase of First Aid kit							30,000.00		30,000.00
	l.) Purchase of 5 3 in 1 Continuous printer							130,000.00		130,000.00
	m.) Purchase of 5-Unit Die cutter with PVC and ink							80,000.00		80,000.00
8000-1-13-1-1	Wages of 14 Buchers hired	MAO	Jan. 2023	Dec. 2023	Wages Paid	G.F		1,533,000.00		1,533,000.00
8000-5-4-12	Fabrication of 288-Unit (1Mx2M) Market tables	MEO	Jan. 2023	Dec. 2023	Market table Fabricated	G.F			2,340,000.00	2,340,000.00
8000-5-4-13	Fabrication of 30-Units Tent	MEO	Jan. 2023	Dec. 2023	Tent Fabricated	G.F			600,000.00	600,000.00
8000-5-4-14	Construction of Bureau South Central School Fence	MEO	Jan. 2023	Dec. 2023	Fence Constructed	G.F			900,000.00	900,000.00
8000-5-4-15	Provision of Canopy at the Rear Portion of the Municipal Building	MEO	Jan. 2023	Dec. 2023	Canopy Constructed	G.F			457,380.00	457,380.00
8000-5-2-1	Improvement of PNP Building (Kitchen)	MEO	Jan. 2023	Dec. 2023	PNP Building Improve	G.F		556,000.00		556,000.00
9000-2-2-2-3	Purchased of Lawn Mower (riding mower with cab)	GSO	Jan. 2023	Dec. 2023	Lawn Mower Purchased	G.F			600,000.00	600,000.00
8000-5-4-15	Construction of health and wellness Building	MEO	Jan. 2023	Dec. 2023	Building Constructed	G.F			10,600,000.00	10,600,000.00
8000-5-4-16	Improvement of Building #1 (3rd Floor Level) @ Bureau Community College	MEO	Jan. 2023	Dec. 2023	Improved Building	External Fund (loan)			2,860,856.25	2,860,856.25

8000-5-4-17	Improvement of Building #2 (3rd Floor Level) @ Burauen Community College	MEO	Jan. 2023	Dec. 2023	Improved Building	External Fund (loan)			2,860,856.25	2,860,856.25
8000-5-4-18	Construction of One (1) Unit 3-CL School Building for Amasen National High School	MEO	Jan. 2023	Dec. 2023	School Building Constructed	External Fund			4,500,000.00	4,500,000.00
8000-5-4-19	Construction of One (1) Unit 3-CL School Building for Buraburon National High School	MEO	Jan. 2023	Dec. 2023	School Building Constructed	External Fund			4,500,000.00	4,500,000.00
3000-200-1-12-4	Establishment of LGU Burauen Diagnostic Center	MHO	Jan. 2023	Dec. 2023	Establishment of Diagnostic Center. Includes purchase of Hemodialysis machines, ultrasound and Xray	External Fund			31,500,000.00	31,500,000.00
	a. Dialysis complete Set up								17,200,000.00	17,200,000.00
1000-1-1-4	Loan Amortization	Mayor's Office	Jan. 2023	Dec. 2023	1st year Loan Amortization	G.F		3,000,000.00		3,000,000.00
1000-3-2-2	CBMS Data Processing	MPDO	Jan. 2023	Dec. 2023	CBMS Data Processed	G.F				
	a. Validation								50,000.00	50,000.00
	b. Publication								50,000.00	50,000.00
	c. Honorarium of Trainor/Speaker		50,000.00	50,000.00						
3000-500-1-26	Enhancement of the Physical Structure of Drop-in center for CAR and CICL	MEO/MSWDO	Jan. 2023	Dec. 2023	Physical Structure enhanced	G.F		216,000.00		216,000.00
3000-500-1-27	Enhancement of Physical Structure of Womens and Children Crisis Center	MEO/MSWDO	Jan. 2023	Dec. 2023	Physical Structure enhanced	G.F		76,200.00		76,200.00
3000-500-1-2-4	Enhancement of the Physical Structure of 4Ps Office	MEO/MSWDO	Jan. 2023	Dec. 2023	Physical Structure enhanced	G.F		126,000.00		126,000.00
3000-500-1-7-4	Enhancement of the Physical Structure of the Pre-Marriage and Orientation Counselling (PMOC) room	MEO/MSWDO	Jan. 2023	Dec. 2023	Physical Structure enhanced	G.F		74,700.00		74,700.00
9000-2-1-2	Establishment of: Property Management and Information System	GSO	Jan. 2023	Dec. 2023	Property and Mgt. Information System Established	G.F			350,000.00	350,000.00
	Supplies and Inventory System				Supplies and Inventory System Established				350,000.00	350,000.00


1000-1-2-2	Establishment of Human Resources Management and Information System	Office of the Mayor/H R	Jan. 2023	Dec. 2023	Human Resources Management and Information System	G.F			500,000.00	500,000.00		
1000-2-2-5	Establishment of Legislative Management and Information System	SB	Jan. 2023	Dec. 2023	Legislative Management Information System	G.F			500,000.00	500,000.00		
9000-1-1-14	LGU Disaster Management and Information System	MDRRM O	Jan. 2023	Dec. 2023	Disaster Management and Information System Established	G.F			500,000.00	500,000.00		
8000-5-1	Engineering Office Operation	MEO	Jan. 2023	Dec. 2023				957,250.00		957,250.00		
TOTAL									2,550,000.00	17,178,881.90	81,219,092.50	100,947,974.40

NOW, THEREFORE, on motion of Hon. Hermenia C. Camasin, duly seconded by all members of the Sangguniang Bayan present, **BE IT:**


RESOLVED, as it is hereby **RESOLVED**, to adopt the Supplemental Annual Investment Program No. 02, of the Municipality of Burauen, Leyte, for Calendar Year 2023, the herein mentioned projects of the municipality, as embodied in MDC Resolution No. 2023-01, Series of 2023, of the Municipal Development Council, with the total amount of to One Hundred Million Nine Hundred Forty-seven Thousand Nine Hundred Seventy-four Pesos and 40/100 Only (₱ 100,947,974.40).

Carried and approved, January 30, 2023, in regular session assembled.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


HERMENIA C. CAMASIN
 Sangguniang Bayan Member
 Sangguniang Bayan Secretary Pro Tempore

ATTESTED:


NOEL F. ALBINO
 Vice Mayor
 Presiding Officer