



Item No.: 01

Date: 09 2024 JUL

### PROVINCIAL BUDGET OFFICE

July 2, 2024

JUL 03 2024

RELEASED  
PROVINCE OF LEYTE  
DATE: 7-3-24  
NO. #031  
BY: [Signature]  
PBO

Hon. LEONARDO M. JAVIER, JR.  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 CY 2024** of the **Municipality of San Miguel, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-01, Series 2024** with a total appropriation in the amount of **P14,037,612.99**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections from the estimated income and shall be utilized to fund the expenditures under Supplemental No. 1;
2. That the grant of Terminal Leave Benefits shall be subject to CSC guidelines and Budget Circular No. 2016-2.
3. That the grant of uniform/clothing allowance shall be subject to the guidelines under BC No. 2004-1 dated April 4, 2024.
4. That the grant of honoraria shall be subject to the provisions of Secs. 288 & 289 of GAAM Vol 1, LBC No. 62, and other pertinent laws.
5. That the procurement of Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and COA procedures and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

[Signature]  
**RUTH Y. SURPIA**  
Provincial Treasurer

[Signature]  
**AGNES C. RAFON**  
Provincial Planning and Development  
Coordinator - Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
24 April 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-01 of the Municipality of SAN MIGUEL, Leyte, entitled: An Ordinance Authorizing SUPPLEMENTAL BUDGET NO. 01 for Fiscal Year 2024 involving an Appropriation in the Sum of Fourteen Million Thirty Seven Thousand Six Hundred Twelve Pesos and 99/100 (P14,037,612.99), together with the Supplemental Annual Investment Program (SAIP) for CY 2024 of the same amount.**

  
**FLORINDA JILL S. DYVICO**  
Secretary to the Sanggunian

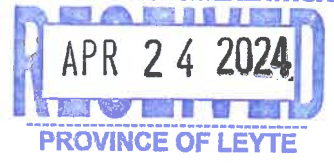


**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON APRIL 15, 2024

**PRESENT:**

- |                               |  |
|-------------------------------|--|
| Hon. Protacio Q. Brazil       | - Municipal Vice-Mayor/Presiding Officer                                 |
| Hon. Richard Len B. Lapidario | - SB Member  |
| Hon. Prospero Q. Brazil       | - SB Member  |
| Hon. Charlie L. Guy           | - SB Member  |
| Hon. Otelio U. Babiano, Jr.   | - SB Member  |
| Hon. Ruben G. Agner           | - SB Member  |
| Hon. Thelma M. Brazil         | - SB Member  |
| Hon. Letecia G. Espos         | - SB Member  |
| Hon. Samuel P. Salomon        | - Ex-Officio Member, President, Liga ng mga Barangay                     |
| Hon. John Albert B. Ala       | - Ex-Officio Member, President, Sanggunian Kabataan Pambayang Pederasyon |
|                               | - SB Member (on official leave)  |
| Hon. Antonio L. Asis          |  |



**Resolution No. 86**  
**Series of 2024**

**WHEREAS**, presented for consideration is **Supplemental Budget Number 01 for Fiscal Year 2024 of the Municipality of San Miguel, Leyte** for various expenditures and appropriating the necessary funds for the purpose in the sum of **FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS AND 99/100 (P14,037,612.99) ONLY**.

**NOW THEREFORE**, on motion of Hon. Prospero Q. Brazil duly seconded by Hon. Letecia G. Espos, Hon. Richard Len B. Lapidario, Hon. Ruben G. Agner, Hon. John Albert B. Ala and Hon. Thelma M. Brazil;

**RESOLVED**, to enact the following ordinance:

**APPROPRIATION ORDINANCE NO. 2024-01**  
**Series of 2024**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NUMBER 01 INVOLVING AN APPROPRIATION IN THE SUM OF FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS AND 99/100 (P14,037,612.99) ONLY FOR THE HEREUNDER PURPOSES.**

**BE IT ORDAINED** by the Sangguniang Bayan, San Miguel, Leyte, that:

**Section 1.** The Supplemental Budget of the Municipal Government of San Miguel, Leyte for Fiscal Year 2024 in the total amount of **FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS AND 99/100 (P14,037,612.99)** only is hereby approved for the following purposes, to wit:

**I. PERSONAL SERVICES**

Funding of (1) Executive Assistant I	-	P439,112.68
Clothing/Uniform Expenses Adjustments	-	P130,000.00
Terminal Leave Pay	-	P495,717.85
- Rachel Bertis/OSMWS	-	P257,472.80
- Hershey R. Amaga/OMVM/SB	-	P238,245.05
		P495,717.85
Pag-ibig Contributions Adjustments	-	P152,000.00
Honoraria for Market Supervisor (Lito Emberso/OMT)	-	P 12,000.00
<b>SUB-TOTAL</b>	-	<b>P1,228,830.53</b>

Certified Correct:

Attested by:

Concurred:

Approved:

HON. OTELIO U. BABIANO, JR.  
 SB MEMBER

HON. RUBEN G. AGNER  
 SB MEMBER

HON. THELMA M. BRAZIL  
 SB MEMBER

HON. LETECIA G. ESPOS  
 SB MEMBER

HON. SAMUEL P. SALOMON  
 President, Liga ng mga Barangay

HON. JOHN ALBERT B. ALA  
 President, Sanggunian Kabataan Pambayang Pederasyon

ATTY. NORMAN D. SABBADO  
 Municipal Mayor

Secretary to the Sangguniang Bayan

Municipal Vice-Mayor/Presiding Officer

SB MEMBER

SB MEMBER

SB MEMBER

Certified Correct:

BRYAN NEIL B. BRAZIL  
Secretary to the Sangguniang Bayan

HON. OTELIO U. BABIANO, JR.  
SB MEMBER

Attest by:

HON. PROTRACIO A. BRAZIL  
Municipal Vice-Mayor/Presiding Officer

HON. RABENGG. AGNER  
SB MEMBER

Concurred:

HON. RICHARD LEM B. LAPIDARIO  
SB MEMBER

HON. THELMA M. BRAZIL  
SB MEMBER

HON. LETECIA G. TESPOS  
SB MEMBER

HON. PROSPERO A. BRAZIL  
SB MEMBER

HON. SAMUEL P. SALOMON  
President, Liga ng mga Barangay

HON. CHARLIE L. GUY  
SB MEMBER

HON. JOHNNY BERTIE ALA  
President, SKP Parhalyang Pederasyon

Approved:

ATTY. NORMAN D. SABBDAO  
Municipal Mayor

**II. MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)**

Fuel Expenses	-	P300,000.00
- San Miguel PNP Station	-	P150,000.00
- Rescue Operation/OMDRRMO	-	<u>P150,000.00</u>
		P300,000.00
Fidelity Bond/OMVM/SB	-	P 30,000.00
SUB-TOTAL	-	P330,000.00

**III. DEVELOPMENT FUND (DF)**

Construction of One-Storey Meat & Fish Section Bldg./OMM	-	P4,995,327.39
Construction of Septic Tank (slaughterhouse)/OMM	-	200,000.00
Operationalization of Infirmiry Hospital (Procurement of Medical Equipment, Supplies and other operational needs)/OMM	-	<u>P5,324,745.08</u>
SUB-TOTAL	-	P10,520,072.47

**IV. OTHER SPA-NOE**

Healthy Lifestyle Program (Anti-smoking P/P/As)/OMM	-	P200,000.00
Zero Open Defecation Program/OMM	-	P500,000.00
Government Internship Program (GIP)/OMM	-	P500,000.00
Community Welfare Program /OMSWDO	-	P261,750.00
Health Services P/P/As/OMHO	-	<u>P496,960.00</u>
SUB-TOTAL	-	P1,958,710.00

**TOTAL SUPPLEMENTAL APPROPRIATION - P14,037,612.99**

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance, to wit:

- Statement of Funding Sources (LBP Form No. 8)
- Statement of Supplemental Appropriation CY 2024 (LBP Form No. 9)
- Certification of Funds Actually Available pursuant to Section 1 (a) of A.O. No. 47 dated April 12, 1993
- Statement of Funds Available for Reversion on Personal Services as of FY 2024 as of March 15, 2024 duly certified by the Acting Municipal Treasurer and Municipal Accountant
- Statement of Funds Available for Reversion (Continuing Development Fund) as of March 15, 2024 duly certified by the Acting Municipal Treasurer and Municipal Accountant
- Statement of Funds Available for Reversion (Continuing Capital Outlay) as of March 15, 2024 duly certified by the Acting Municipal Treasurer and Municipal Accountant
- MDC Resolution No. 2024-01
- Supplemental Annual Investment Program (AIP) No. 01 for CY 2024

**Section 2. Reversion of Appropriation Savings on (a) Personal Services for Vacant/Unfilled Positions FY 2024, as of March 15, 2024; (b) Continuing Development Fund as of March 15, 2024 (c) Continuing Capital Outlay as of March 15, 2024 That Are No Longer Needed.** That appropriation savings on Personal Services for Vacant/Unfilled Positions for FY 2024 amounting to One Million Five Hundred Seven Thousand Three Hundred Eighty Pesos & 18/100 (P1,507,380.18) only; (b) Continuing Development Fund amounting to Seven Hundred Two Thousand Three Hundred Sixty Five Pesos and 68/100 (P702,365.68) only as of March 15, 2024; (c) Continuing Capital Outlay as of March 15, 2024 amounting to Two Million Ninety Four Thousand Nine Hundred Eighty Nine Pesos & 70/100 (P2,094,989.70) only as of March 15, 2024 that are no longer needed, duly certified by the OIC Municipal Treasurer and the Municipal Accountant, respectively are hereby reverted to Unappropriated Surplus and subsequently appropriated under Section 3 of this Ordinance.



Certified Correct:

HON. OTELLIO U. BABIANO, JR.  
SB MEMBER

HON. RUBEN G. AGNER  
SB MEMBER

HON. THELMA M. BRAZIL  
SB MEMBER

HON. LETICIA O. ESPOS  
SB MEMBER

HON. SAMUEL P. SALOMON  
President, Liga ng mga Barangay

HON. JOHN ALBERT B. ALA  
President, Sikap ng mga Barangay Federation

Approved:

ATTY. NORMAN D. SABBDAO  
Municipal Mayor

BRYAN NEIL B. BRAZIL  
Secretary to the Sangguniang Bayan

HON. PROTRACIO Q. BRAZIL  
Municipal Vice-Mayor/Presiding Officer

HON. RICHARD LEN B. LAPIDARIO  
SB MEMBER

HON. PROSPERO BRAZIL  
SB MEMBER

HON. CHARLIE L. GUY  
SB MEMBER

Attested by:

Concurred:

**Section 3. Sources of Funds.** The sources of funds for the Supplemental Budget in the total amount of **FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS AND 99/100 (P14,037,612.99)** shall be as follows:

<b>New Revenue Sources</b>	
PhilHealth Capitation Fund	P 496,960.00
<b>Savings</b>	
Unappropriated Surplus, CY 2023	P 8,794,326.57
Unappropriated Surplus, CY 2022	441,590.86
Unappropriated Surplus, CY 2024	P 1,507,380.18
(Appropriations Savings on Personal Services For Vacant/Unfilled Positions, as of March 15, 2024)	
<b>Reversion – (Appropriation Savings)</b>	
Continuing Development Fund	P 702,365.68
Continuing Capital Outlay	P <u>2,094,989.70</u>
<b>TOTAL</b>	<b>P 14,037,612.99</b>

**Section 4. Use of Funds.** The amount of **FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS AND 99/100 (P14,037,612.99)** only is hereby appropriated for the Supplemental Budget No. 2024-01 of the Municipality of San Miguel, Leyte, as follows:

**I. GENERAL ADMINISTRATION SERVICES**

**PERSONAL SERVICES**

Funding of (1) Executive Assistant I	-	P439,112.68
Clothing/Uniform Expenses Adjustments	-	P130,000.00
Terminal Leave Pay	-	P495,717.85
- Rachel Bertis/OSMWS	-	P257,472.80
- Hershey R. Amaga/OMVM/SB	-	<u>P238,245.05</u>
		P495,717.85
Pag-ibig Contributions Adjustments	-	P152,000.00
Honoraria for Market Supervisor (Lito Emberso/OMT)	-	P 12,000.00
<b>SUB-TOTAL</b>	-	<b>P1,228,830.53</b>

**MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)**

Fuel Expenses	-	P300,000.00
- San Miguel PNP Station	-	P150,000.00
- Rescue Operation/OMDRMO	-	<u>P150,000.00</u>
		P300,000.00
Fidelity Bond/OMVM/SB	-	P 30,000.00
<b>SUB-TOTAL</b>	-	<b>P330,000.00</b>

**DEVELOPMENT FUND (DF)**

Construction of One-Storey Meat & Fish Section Bldg./OMM	-	P4,995,327.39
Construction of Septic Tank (slaughterhouse)/OMM	-	200,000.00
Operationalization of Infirmary Hospital (Procurement of Medical Equipment, Supplies and other operational needs)/OMM	-	<u>P5,324,745.08</u>
<b>SUB-TOTAL</b>	-	<b>P10,520,072.47</b>

Concurred by:

HON. RUBEN G. AGNER  
SB MEMBER

HON. RICHARD LEN B. LAPIDARIO  
SB MEMBER

HON. THELMA M. BRAZIL  
SB MEMBER

HON. PROSPERO D. BRAZIL  
SB MEMBER

HON. LETECIA D. ESPOS  
SB MEMBER

HON. CHARLIE L. GUY  
SB MEMBER

HON. SAMUEL P. SALOMON  
President, Liga ng mga Barangay

HON. OTELIO U. BABIANO, JR.  
SB MEMBER

HON. JOHN ALBERT B. ALA  
President, SK Pambayang Pederasyon

**OTHER SPA-NOE**

Healthy Lifestyle Program (Anti-smoking P/P/As)/OMM	-	P200,000.00
Zero Open Defecation Program/OMM	-	P500,000.00
Government Internship Program (GIP)/OMM	-	P500,000.00
Community Welfare Program /OMSWDO	-	P261,750.00
Health Services P/P/As/OMHO	-	<u>P496,960.00</u>
<b>SUB-TOTAL</b>	-	<b>P1,958,710.00</b>
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>	-	<b>P14,037,612.99</b>

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 6. Effectivity.** The provisions of this Ordinance shall take effect upon approval.

**Section 7. Budget Review.** That this Appropriation Ordinance shall be forwarded/submitted to the Sangguniang Panlalawigan, New Capitol Building, Palo, Leyte for review and approval for the budget to become wholly executory.

**I HEREBY CERTIFY** that this a true and accurate copy of the Ordinance duly enacted by the Sanggunian on the 15th day of April 2024, at San Miguel, Leyte.

Attested:

  
**HON. PROTACIO Q. BRAZIL**  
Municipal Vice-Mayor/Presiding Officer

  
**BRYAN NEIL B. BRAZIL**  
Secretary to the Sangguniang Bayan

Approved:

  
**ATTY. NORMAN D. SABDAO**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF SAN MIGUEL**  
-oOo-  
**OFFICE OF THE MUNICIPAL MAYOR**

*Handwritten signature*  
3/15/24

March 15, 2024

The Honorable  
Members of the Sangguniang Bayan  
Municipal Government of San Miguel  
Leyte

Thru: **HON. PROTACIO Q. BRAZIL**  
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith the Supplemental Budget Number 01 of Funds Actually Available for Fiscal Year 2024 for a total proposed appropriation of **FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS & 99/100 (P 14,037,612.99)** for authorization of this august body.

Please consider this as an urgent agenda.

Very truly yours,

  
**ATTY. NORMAN D. SABDAO**  
Municipal Mayor

LBP Form No. 8


**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET No. 1) FY 2024**  
Local Government Unit : San Miguel, Leyte

Fund/Special Account: General Fund

Particulars	Account Classification	Amount
1.0 New Revenue Sources Philhealth Capitation Fund		496,960.00
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Surplus CY 2023		8,794,326.57
Unappropriated Surplus CY 2022		441,590.86
Appropriation Savings On Personal Services for Vacant/Unfilled Positions		1,507,380.18
Appropriation Savings On Continuing Capital Outlay		2,094,989.70
Appropriation Savings On Continuing Development Fund		702,365.68
4.0 Realignment		
<b>Total Estimated Income</b>		<b>14,037,612.99</b>

Certified Correct:

  
**ROBERTO V. AGUIRRE**  
Acting-Municipal Treasurer

  
**ARIEL B. ABELLAR**  
Municipal Accountant



**SUPPLEMENTAL BUDGET NO. 1**  
**STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024**  
**SAN MIGUEL, LEYTE**

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
OFFICE OF THE MUN. MAYOR	Funding of one (1) Executive Assistant I  Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment  Healthy Lifestyle Program (Anti-smoking P/P/As) Zero Open Defecation Program Government Internship Program (GIP)  Construction of One-Storey Meat & Fish Section Building  Construction of Septic Tank (Slaughterhouse)  Operationalization of Infirmary Hospital (Procurement of Medical Equipment, Supplies and other operational needs)	1000-3-1-01	Salaries	5-01-01-010	304,584.00
			PERA	5-01-02-010	24,000.00
			Clothing/Uniform Expenses	5-01-02-040	7,000.00
			Cash Gift	5-01-02-150	5,000.00
			Mid-Year Bonus	5-01-02-990	25,382.00
			Year End Bonus	5-01-02-140	25,382.00
			Life & Retirement & Insurance Premium	5-01-03-010	36,550.08
			PAG-IBIG Contributions	5-01-03-020	2,400.00
			Philhealth Contribution	5-01-03-030	7,614.60
			Employees Compensation Contribution (ECC)	5-01-03-040	1,200.00
			Clothing/Uniform Expenses	5-01-02-040	34,000.00
			PAG-IBIG Contributions	5-01-03-020	39,300.00
			<b>Total Personal Services</b>		<b>512,412.68</b>
			<b>Other SPA-NOE</b>		
			Other Supplies and Materials Expenses	50203990	200,000.00
Other Structures	10704990	500,000.00			
Other General Services	50212990	500,000.00			
<b>Total Other SPA-NOE</b>		<b>1,200,000.00</b>			
			<b>Development Fund</b>		
			Buildings	10704010	4,995,327.39
			Other Structures	10704990	200,000.00
			Medical, Dental and Laboratory Supplies Expenses	50203080	5,324,745.08
			<b>Total Development Fund</b>		<b>10,520,072.47</b>
			<b>Total OMM</b>		<b>12,232,485.15</b>
OFFICE OF THE SAN MIGUEL WATERWORKS SYSTEM	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment  Terminal Leave Pay (Rachel Bertis)	8000-3-1-01-005	Clothing/Uniform Expenses	5-01-02-040	17,000.00
			PAG-IBIG Contributions	5-01-03-020	18,900.00
			Terminal Leave Benefits	50104030	257,472.80
			<b>Total Personal Services - OSMWS</b>		<b>293,372.80</b>
OFFICE OF THE BUSINESS PERMIT & LICENSING OFFICER	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	1000-3-1-01-003	Clothing/Uniform Expenses	5-01-02-040	1,000.00
			PAG-IBIG Contributions	5-01-03-020	1,200.00
			<b>Total Personal Services - OBPLO</b>		<b>2,200.00</b>
OFFICE OF THE MUNICIPAL ENVIRONMENTAL AND NATURAL RESOURCES OFFICER (OMENRO)	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	8000-3-2-14	Clothing/Uniform Expenses	5-01-02-040	3,000.00
			PAG-IBIG Contributions	5-01-03-020	3,600.00
			<b>Total Personal Services - OMENRO</b>		<b>6,600.00</b>
OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	1000-3-1-01-002	Clothing/Uniform Expenses	5-01-02-040	1,000.00
			PAG-IBIG Contributions	5-01-03-020	1,200.00
			<b>Total Personal Services - OHRMO</b>		<b>2,200.00</b>
OFFICE OF THE SAN MIGUEL PUBLIC CEMETERY	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	8000-3-1-01-006	Personal Services		
			Clothing/Uniform Expenses	5-01-02-040	2,000.00
			PAG-IBIG Contributions	5-01-03-020	2,400.00
			<b>Total Personal services - OSMPC</b>		<b>4,400.00</b>
OFFICE OF THE MUN. VICE- MAYOR/SB	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment  Terminal Leave Pay (Hershey Amaga)  Fidelity Bond	1000-3-1-02	Personal Services		
			Clothing/Uniform Expenses	5-01-02-040	15,000.00
			PAG-IBIG Contributions	5-01-03-020	18,000.00
			Terminal Leave Benefits	50104030	238,245.05
			<b>Total Personal services - OMV-M MOOE</b>		<b>271,245.05</b>
	Fidelity Bond Premiums	50216020	30,000.00		
			<b>TOTAL MOOE</b>		<b>30,000.00</b>
			<b>TOTAL OMV-M</b>		<b>301,245.05</b>
OFFICE OF THE SEC. TO THE SANGUNIANG BAYAN	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	1000-3-1-03	Personal Services		
			Clothing/Uniform Expenses	5-01-02-040	3,000.00
			PAG-IBIG Contributions	5-01-03-020	3,600.00
			<b>Total Personal Services - OSSB</b>		<b>6,600.00</b>
OFFICE OF THE MUN. PLANNING & DEVT COORDINATOR	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	1000-3-1-04	Clothing/Uniform Expenses	5-01-02-040	4,000.00
			PAG-IBIG Contributions	5-01-03-020	4,800.00
			<b>Total Personal Services - OMPDC</b>		<b>8,800.00</b>

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION & MGMT. OFFICER	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	9000-3-1-01-004	Clothing/Uniform Expenses	5-01-02-040	2,000.00
			PAG-IBIG Contributions	5-01-03-020	2,400.00
	<b>Total Personal Services - OMDRRMO</b>				<b>4,400.00</b>
	Fuel Expenses for Rescue Operation			Fuel, Oil and Lubricants Expenses	50203090
<b>Total MOOE - OMDRRMO</b>					<b>150,000.00</b>
<b>Total OMDRRMO</b>					<b>154,400.00</b>
OFFICE OF THE MUN. BUDGET OFFICER	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	1000-3-1-05	Clothing/Uniform Expenses	5-01-02-040	3,000.00
			PAG-IBIG Contributions	5-01-03-020	3,600.00
<b>Total Personal Services - OMBO</b>					<b>6,600.00</b>
OFFICE OF THE MUN. ACCOUNTANT	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	1000-3-1-06	Clothing/Uniform Expenses	5-01-02-040	5,000.00
			PAG-IBIG Contributions	5-01-03-020	6,000.00
<b>Total Personal Services - OMAc</b>					<b>11,000.00</b>
OFFICE OF THE MUN. TREASURER	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment Honoraria for Market Supervisor (Lito Emberso)	1000-3-1-07	<b>Personal Services</b> Clothing/Uniform Expenses	5-01-02-040	9,000.00
			PAG-IBIG Contributions	5-01-03-020	10,800.00
			Honoraria		12,000.00
<b>Total Personal Services - OMT0</b>					<b>31,800.00</b>
OFFICE OF THE MUN. ASSESSOR	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	1000-3-1-08	<b>Personal Services</b> Clothing/Uniform Expenses	5-01-02-040	3,000.00
			PAG-IBIG Contributions	5-01-03-020	3,600.00
<b>Total Personal Services - OMAs</b>					<b>6,600.00</b>
OFFICE OF THE MUN. CIVIL REGISTRAR	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	1000-3-1-09	<b>Personal Services</b> Clothing/Uniform Expenses	5-01-02-040	2,000.00
			PAG-IBIG Contributions	5-01-03-020	2,400.00
<b>Total Personal Services - OMCR</b>					<b>4,400.00</b>
OFFICE OF THE MUN. ENGINEER	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment		<b>Personal Services</b> Clothing/Uniform Expenses	5-01-02-040	6,000.00
			PAG-IBIG Contributions	5-01-03-020	6,700.00
<b>Total Personal Services - OME</b>					<b>12,700.00</b>
OFFICE OF THE MUN. AGRICULTURIST	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	8000-3-2-11	<b>Personal Services</b> Clothing/Uniform Expenses	5-01-02-040	5,000.00
			PAG-IBIG Contributions	5-01-03-020	6,000.00
<b>Total Personal Services - OMAg</b>					<b>11,000.00</b>
OFFICE OF THE MUN. SOCIAL WORKER & DEV'T OFFICER	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment	3000-3-2-12	<b>Personal Services</b> Clothing/Uniform Expenses	5-01-02-040	4,000.00
			PAG-IBIG Contributions	5-01-03-020	4,300.00
<b>Total Personal Services - OSMWDO</b>					<b>8,300.00</b>
	Community Welfare Program	3000-3-2-12-012-01	Other SPA NOE		
			Other General Services	50212990	261,750.00
<b>Total Personal Services - OMMSWDO</b>					<b>270,050.00</b>
OFFICE OF THE MUN. HEALTH OFFICER	Clothing/Uniform Expenses adjustments PAG-IBIG Contributions Adjustment		<b>Personal Services</b> Clothing/Uniform Expenses	5-01-02-040	11,000.00
			PAG-IBIG Contributions	5-01-03-020	13,200.00
<b>Total Personal Services - OMHO</b>					<b>24,200.00</b>
	Health Services P/P/As	3000-3-1-13-013-022	Other SPA NOE		
			Other Professional Services	50211990	496,960.00
<b>Total Personal Services - OMHO</b>					<b>521,160.00</b>
OFFICE OF THE Philippine National Police	Fuel Expenses		Fuel, Oil and Lubricants Expenses	50203090	150,000.00
<b>TOTAL Expenditures</b>					<b>14,037,612.99</b>

Prepared by:

  
**ROBERTO V. AGUIRRE**  
Municipal Budget Officer

Approved by:

  
**ATTY. NORMAN D. SABDAO**  
Municipal Mayor




Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF SAN MIGUEL**  
-oOo-

## **CERTIFICATION OF FUNDS ACTUALLY AVAILABLE**

THIS IS TO CERTIFY that total proposed appropriation as of March 15, 2024 amounting to **FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS & 99/100 (P 14,037,612.99)** is supported by funds actually available for Supplemental Budget No. 1, FY 2024 pursuant to the provisions of Section 1 (a) of Administrative Order # 47 enacted on April 12, 1993 of the Office of the President Malacañang, Manila

Issued this 15<sup>th</sup> day of March 2024 to support the CY 2024 Supplemental Budget No. 1 of this Municipality.

  
**ROBERTO V. AGUIRRE**  
Acting Municipal Treasurer

  
**ARIEL B. ABELLAR**  
Municipal Accountant

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**

**Personnel Services FY 2024**

**As of March 15, 2024**

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
<b>OFFICE OF THE MUN. MAYOR</b>  <b>Vacant Position of Computer Maintenance Technologist I</b>	Salaries	243,000.00	-			243,000.00	50,625.00
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	29,160.00				29,160.00	6,075.00
	Pag-ibig Contribution	5,000.00				5,000.00	1,041.67
	Philhealth Contribution	5,467.50	-			5,467.50	1,139.06
	ECC Contribution	1,200.00	-			1,200.00	250.00
			<b>307,827.50</b>	-	-	-	<b>307,827.50</b>
ADMINISTRATIVE OFFICER I (Records Officer I)	Salaries	208,584.00	-			208,584.00	43,455.00
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	25,030.08				25,030.08	5,214.60
	Pag-ibig Contribution	5,000.00				5,000.00	1,041.67
	Philhealth Contribution	4,693.14	-			4,693.14	977.74
	ECC Contribution	1,200.00	-			1,200.00	250.00
			<b>268,507.22</b>	-	-	-	<b>268,507.22</b>
<b>OFFICE OF THE BPLRU</b>  <b>Vacant Position of Licensing Officer II</b>	Salaries	329,568.00	-			329,568.00	68,660.00
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	39,548.16				39,548.16	8,239.20
	Pag-ibig Contribution	5,000.00				5,000.00	1,041.67
	Philhealth Contribution	7,415.28	-			7,415.28	1,544.85
	ECC Contribution	1,200.00	-			1,200.00	250.00
			<b>406,731.44</b>	-	-	-	<b>406,731.44</b>
<b>OFFICE OF THE HRMO</b>  <b>Vacant Position of HRMO II</b>	Salaries	329,568.00	-			329,568.00	68,660.00
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	39,548.16				39,548.16	8,239.20
	Pag-ibig Contribution	5,000.00				5,000.00	1,041.67
	Philhealth Contribution	7,415.28	-			7,415.28	1,544.85
	ECC Contribution	1,200.00	-			1,200.00	250.00
			<b>406,731.44</b>	-	-	-	<b>406,731.44</b>
<b>OFFICE OF THE MPDC</b>  <b>Vacant Position of ADMINISTRATIVE ASSISTANT</b>	Salaries	190,896.00	-			190,896.00	39,770.00
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	22,907.52				22,907.52	4,772.40
	Pag-ibig Contribution	5,000.00				5,000.00	1,041.67
	Philhealth Contribution	4,295.16	-			4,295.16	894.83
	ECC Contribution	1,200.00	-			1,200.00	250.00
			<b>248,298.68</b>	-	-	-	<b>248,298.68</b>
<b>Vacant Position of ADMINISTRATIVE AIDE VI (Clerk III)</b>	Salaries	157,980.00	-			157,980.00	32,912.50
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	18,957.60				18,957.60	3,949.50
	Pag-ibig Contribution	5,000.00				5,000.00	1,041.67
	Philhealth Contribution	3,554.55	-			3,554.55	740.53
	ECC Contribution	1,200.00	-			1,200.00	250.00
			<b>210,692.15</b>	-	-	-	<b>210,692.15</b>
<b>OFFICE OF THE MUN. BUDGET OFFICER</b>  <b>Vacant Position of ADMINISTRATIVE AIDE IV (Budget Aide)</b>	Salaries	140,280.00	-			140,280.00	4,595.80
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	16,833.60				16,833.60	3,507.00
	Pag-ibig Contribution	5,000.00				5,000.00	1,041.67
	Philhealth Contribution	3,156.30	-			3,156.30	657.56
	ECC Contribution	1,200.00	-			1,200.00	250.00
			<b>190,469.90</b>	-	-	-	<b>190,469.90</b>



Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
<b>OFFICE OF THE MUN. ACCOUNTANT</b> <b>Vacant Position of Management &amp; Audit Analyst I</b>	Salaries	243,000.00	-			243,000.00	50,625.00
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	29,160.00	-			29,160.00	6,075.00
	Pag-ibig Contribution	5,000.00	-			5,000.00	1,041.67
	Philhealth Contribution	5,467.50	-			5,467.50	1,139.06
	ECC Contribution	1,200.00	-			1,200.00	250.00
		<b>307,827.50</b>	-	-	-	<b>307,827.50</b>	<b>64,130.73</b>
<b>OFFICE OF THE MUN. TREASURER</b> <b>Vacant Position of Mun. Treasurer</b>	Salaries	810,708.00	-			810,708.00	168,897.50
	PERA	24,000.00	-			24,000.00	5,000.00
	Representation Allowance	67,500.00	-			67,500.00	14,062.50
	Transportation Allowance	67,500.00	-			67,500.00	14,062.50
	LRIP	97,284.96	-			97,284.96	20,267.70
	Pag-ibig Contribution	5,000.00	-			5,000.00	1,041.67
	Philhealth Contribution	18,240.93	-			18,240.93	3,800.19
	ECC Contribution	1,200.00	-			1,200.00	250.00
	<b>1,091,433.89</b>	-	-	-	<b>1,091,433.89</b>	<b>227,382.06</b>	
<b>Vacant Position of Market Inspector I</b>	Salaries	157,980.00	-			157,980.00	32,912.50
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	18,957.60	-			18,957.60	3,949.50
	Pag-ibig Contribution	5,000.00	-			5,000.00	1,041.67
	Philhealth Contribution	3,554.55	-			3,554.55	740.53
	ECC Contribution	1,200.00	-			1,200.00	250.00
		<b>210,692.15</b>	-	-	-	<b>210,692.15</b>	<b>43,894.20</b>
<b>Vacant Position of RCC II</b>	Salaries	167,580.00	-			167,580.00	34,912.50
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	20,109.60	-			20,109.60	4,189.50
	Pag-ibig Contribution	1,200.00	-			1,200.00	250.00
	Philhealth Contribution	3,770.55	-			3,770.55	785.53
	ECC Contribution	1,200.00	-			1,200.00	250.00
		<b>217,860.15</b>	-	-	-	<b>217,860.15</b>	<b>45,387.53</b>
<b>OFFICE OF THE MUN. CIVIL REGISTRAR</b> <b>Vacant Position of ADMINISTRATIVE AIDE IV (Clerk II)</b>	Salaries	140,280.00	-			140,280.00	29,225.00
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	16,833.60	-			16,833.60	3,507.00
	Pag-ibig Contribution	1,200.00	-			1,200.00	250.00
	Philhealth Contribution	3,156.30	-			3,156.30	657.56
	ECC Contribution	1,200.00	-			1,200.00	250.00
		<b>186,669.90</b>	-	-	-	<b>186,669.90</b>	<b>38,889.56</b>
<b>OFFICE OF THE MUN. ENGINEER</b> <b>Vacant Position of Engineering Assistant</b>	Salaries	177,696.00	-			177,696.00	37,020.00
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	21,323.52	-			21,323.52	4,442.40
	Pag-ibig Contribution	500.00	-			500.00	104.17
	Philhealth Contribution	3,998.16	-			3,998.16	832.95
	ECC Contribution	500.00	-			500.00	104.17
		<b>228,017.68</b>	-	-	-	<b>228,017.68</b>	<b>47,503.68</b>



Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
<b>OFFICE OF THE MUN. SMWS</b>	Salaries	307,680.00	12,820.00	-		294,860.00	51,280.00
<b>Vacant Position of</b>	PERA	24,000.00	1,000.00			23,000.00	4,000.00
<b>Vacant Position of</b>	Cash Gift	5,000.00	208.33			4,791.67	833.33
<b>WATERWORKS SUPERVISOR</b>	LRIP	36,921.60	1,538.40			35,383.20	6,153.60
	Pag-ibig Contribution	1,200.00	50.00			1,150.00	200.00
	Philhealth Contribution	6,922.80	288.45			6,634.35	1,153.80
	ECC Contribution	1,200.00	50.00			1,150.00	200.00
		<b>382,924.40</b>	<b>15,955.18</b>	-	-	<b>366,969.22</b>	<b>63,820.73</b>
<b>Vacant Position of</b>	Salaries	157,980.00	-			157,980.00	32,912.50
<b>WATERWORKS TECHNICIAN</b>	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	18,957.60	-			18,957.60	3,949.50
	Pag-ibig Contribution	1,200.00	-			1,200.00	250.00
	Philhealth Contribution	3,554.55	-			3,554.55	740.53
	ECC Contribution	1,200.00	-			1,200.00	250.00
		<b>206,892.15</b>	-	-	-	<b>206,892.15</b>	<b>43,102.53</b>
<b>Vacant Position of</b>	Salaries	132,108.00	-			132,108.00	27,522.50
<b>Administrative Aide III</b>	PERA	24,000.00	-			24,000.00	5,000.00
<b>Driver I</b>	LRIP	15,852.96	-			15,852.96	3,302.70
	Pag-ibig Contribution	1,200.00	-			1,200.00	250.00
	Philhealth Contribution	2,972.43	-			2,972.43	619.26
	ECC Contribution	1,200.00	-			1,200.00	250.00
		<b>177,333.39</b>	-	-	-	<b>177,333.39</b>	<b>36,944.46</b>
<b>Office of the Mun. Health Officer</b>	Salaries	1,080,936.00	-		158,000.00	922,936.00	67,195.00
<b>Vacant Position of</b>	PERA	24,000.00	-			24,000.00	5,000.00
<b>Mun. Health Officer</b>	Representation Allowance	67,500.00	-			67,500.00	14,062.50
	Transportation Allowance	67,500.00	-			67,500.00	14,062.50
	LRIP	129,712.32	-			129,712.32	27,023.40
	Pag-ibig Contribution	1,200.00	-			1,200.00	250.00
	Philhealth Contribution	24,321.06	-			24,321.06	5,066.89
	ECC Contribution	1,200.00	-			1,200.00	250.00
	Subsistence Allowance	18,000.00	-			18,000.00	3,750.00
	Laundry Allowance	1,800.00	-			1,800.00	375.00
	Hazard Pay	54,046.80	-			54,046.80	11,259.75
		<b>1,470,216.18</b>	-	-	<b>158,000.00</b>	<b>1,312,216.18</b>	<b>148,295.04</b>
<b>Vacant Position of</b>	Salaries	516,360.00	-			516,360.00	107,575.00
<b>NURSE III</b>	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	61,963.20	-			61,963.20	12,909.00
	Pag-ibig Contribution	1,200.00	-			1,200.00	250.00
	Philhealth Contribution	11,618.10	-			11,618.10	2,420.44
	ECC Contribution	1,200.00	-			1,200.00	250.00
	Subsistence Allowance	18,000.00	-			18,000.00	3,750.00
	Laundry Allowance	1,800.00	-			1,800.00	375.00
	Hazard Pay	129,090.00	-			129,090.00	26,893.75
		<b>765,231.30</b>	-	-	-	<b>765,231.30</b>	<b>159,423.19</b>

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Augmentation	Unobligated to date	Amount to be reverted
Vacant Position of NURSE I	Salaries	439,428.00	-			439,428.00	91,547.50
	PERA	24,000.00	-			24,000.00	5,000.00
	LRIP	52,731.36	-			52,731.36	10,985.70
	Pag-ibig Contribution	1,200.00	-			1,200.00	250.00
	Philhealth Contribution	9,887.13	-			9,887.13	2,059.82
	ECC Contribution	1,200.00	-			1,200.00	250.00
	Subsistence Allowance	18,000.00	-			18,000.00	3,750.00
	Laundry Allowance	1,800.00	-			1,800.00	375.00
	Hazard Pay	109,857.00	-			109,857.00	22,886.88
		<b>658,103.49</b>	-	-	-	<b>658,103.49</b>	<b>137,104.89</b>
ADMINISTRATIVE AIDE VI (Clerk I)	Salaries	132,108.00	-			132,108.00	27,522.50
	PERA	24,000.00	-			24,000.00	5,000.00
	Year-End Bonus	11,009.00	-			11,009.00	2,293.54
	Cash Gift	5,000.00	-			5,000.00	1,041.67
	LRIP	15,852.96	-			15,852.96	3,302.70
	Pag-ibig Contribution	1,200.00	-			1,200.00	250.00
	Philhealth Contribution	2,972.43	-			2,972.43	619.26
	ECC Contribution	1,200.00	-			1,200.00	250.00
	Subsistence Allowance	18,000.00	-			18,000.00	3,750.00
	Laundry Allowance	1,800.00	-			1,800.00	375.00
	Hazard Pay	33,027.00	-			33,027.00	6,880.63
			<b>246,169.39</b>	-		-	<b>246,169.39</b>
	<b>TOTAL</b>	<b>8,188,629.90</b>	<b>15,955.18</b>	-	<b>158,000.00</b>	<b>8,014,674.72</b>	<b>1,507,380.18</b>

WE HEREBY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.

  
**ROBERTO V. AGUIRRE**  
Mun. Budget Officer/Acting Mun. Treasurer


  
**ARIEL B. ABELLAR**  
Municipal Accountant

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**  
**Continuing Capital Outlay**  
**As of March 15, 2024**

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Unobligated to date	Amount to be reverted
Office of the Municipal Mayor	2023-Information & Communication Technology Equipment	1,435,000.00				1,435,000.00
	2023-Furnitures & Fixtures	50,000.00	49,920.00			80.00
	2022-Office Equipment	114,021.00	112,400.00			1,621.00
	2022-Information & Communication Technology Equipment	9,597.00	9,550.00			47.00
	2022-Furnitures & Fixtures	459,510.00	45,450.00			414,060.00
	2021-Office Equipment	100,000.00	63,990.00			36,010.00
	2021-Information & Communication Technology Equipment	30,800.00				30,800.00
	2020-Office Equipment	57,400.00	49,998.00			7,402.00
	2020-Furnitures & Fixtures	100.00				100.00
	2020-Information & Communication Technology Equipment	103,097.00	72,000.00			31,097.00
	2018-Office Equipment	1,601.00				1,601.00
Office of the San Miguel Waterworks System	2023-Office Equipment	25,000.00	20,500.00			4,500.00
	2023-Furnitures & Fixtures					
	2023-Information & Communication Technology Equipment	180,000.00	160,290.00			19,710.00
	2022-Furniture and Fixture	50,000.00	46,560.00			3,440.00
	2022-Information & Communication Technology Equipment	10.00				10.00
	2020-Office Equipment	1,015.00				1,015.00
	2020-Information & Communication Technology Equipment	740.00				740.00
	2020-Furniture and Fixture	5.00				5.00
	2014-Furnitures & Fixtures	15,071.70				15,071.70
2013-Motor Vehicle (Motorcycle)	2,200.00				2,200.00	
Office of the MPDC	C2022-Office Equipment	201.00				201.00
	2016-Furnitures & Fixtures	1,020.00				1,020.00
	2015-Furnitures & Fixtures (Office Cabinet)	6,000.00				6,000.00
	2015-Information & Communication Technology Equipment	7,205.00				7,205.00
Office of the MBO	2022-Information and Communication Technology Equipmen	18,120.00	7,998.00			10,122.00
Office of the Municipal Accountant	2023-Information & Communication Technology Equipment	100,000.00	95,588.00			4,412.00
	2023-Office Equipment	80,000.00	67,450.00			12,550.00
	2023-Furniture & Fixtures	20,000.00				20,000.00
Office of the Municipal Engineer	2023-Office Equipment	20,000.00	16,980.00			3,020.00
Office of the Municipal Agriculturist	2015-Furnitures & Fixtures (Office Table and Chairs)	7,950.00				7,950.00
Office of the MDRMO	2019-Information & Communication Technology Equi	8,000.00				8,000.00
Office of the MLGOO	2022-Furniture & Fixtures (Executive Chair)	10,000.00				10,000.00
<b>TOTAL</b>		<b>2,913,663.70</b>	<b>818,674.00</b>	-	-	<b>2,094,989.70</b>

WE HEREBY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.

  
**ROBERTO V. AGUIRRE**  
Mun. Budget Officer/Acting Mun. Treasurer

  
**ARIEL B. ABELLAR**  
Municipal Accountant

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION****Continuing Development Fund****As of March 15, 2024**

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Unobligated to date	Amount to be reversioned
OMM	Concreting of Brgy. Road (Kinalumsan-Impo)	2,180,000.00	2,139,560.00		40,440.00	40,440.00
	Concreting of Brgy. Road (Lukay)	1,272,209.08	1,179,604.00		92,605.08	92,605.08
	Construction of Fountain (Municipal Ground)	369,859.83			369,859.83	369,859.83
	Development of Public Cemetery	500,000.00	496,247.00		3,753.00	3,753.00
	Installation of Solar lights	2,000,000.00	1,995,059.06		4,940.94	4,940.94
	Equipment Procurement	1,534,626.83	1,495,000.00		39,626.83	39,626.83
	2022-Establishment of Infirmity Hospital	1,667,106.00	1,655,750.00		11,356.00	11,356.00
	2022-Construction of Welcome Sign Structure (Phase II)	350,000.00	348,800.00		1,200.00	1,200.00
	2022-Irrigation Management Support Fund	200,000.00	117,000.00		83,000.00	83,000.00
	2022-Development of Sanitary Landfill	596,784.00	541,200.00		55,584.00	55,584.00
<b>TOTAL</b>		<b>10,670,585.74</b>	<b>9,968,220.06</b>	<b>-</b>	<b>702,365.68</b>	<b>702,365.68</b>

WE HEREBY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.

  
**ROBERTO W. AGUIRRE**  
Mun. Budget Officer/Acting Mun. Treasurer

  
**ARIEL B. ABELLAR**  
Municipal Accountant





**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON APRIL 15, 2024

**PRESENT:**

- Hon. Protacio Q. Brazil - Municipal Vice-Mayor/Presiding Officer
- Hon. Richard Len B. Lapidario - SB Member
- Hon. Prospero Q. Brazil - SB Member
- Hon. Charlie L. Guy - SB Member
- Hon. Otelio U. Babiano, Jr. - SB Member
- Hon. Ruben G. Agner - SB Member
- Hon. Thelma M. Brazil - SB Member
- Hon. Letecia G. Espos - SB Member
- Hon. Samuel P. Salomon - Ex-Officio Member, President, Liga ng mga Barangay
- Hon. Hershey R. Amaga - Ex-Officio Member, President, Sanggunian Kabataan Pambayang Pederasyon
- Hon. Antonio L. Asis - SB Member (on official leave)

**Resolution No. 85**  
**Series of 2024**

**RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 01 FOR CY 2024 OF THE MUNICIPALITY OF SAN MIGUEL, LEYTE AMOUNTING TO FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS AND 99/100 (P14,037,612.99) ONLY**

**WHEREAS**, presented for consideration is the Supplemental Annual Investment Program (AIP) No. 01 for Calendar Year 2024 of the Municipality of San Miguel, Leyte amounting to **FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS AND 99/100 (P14,037,612.99) ONLY** submitted by the Municipal Mayor for approval;

**WHEREAS**, aforesaid Supplemental AIP No. 01 for CY 2024 was duly endorsed by the MDC for approval as embodied by MDC Resolution No. 2024-01 dated March 14, 2024;

**WHEREFORE**, on motion of Hon. Prospero Q. Brazil duly seconded by Hon. Letecia G. Espos, Hon. Richard Len B. Lapidario, Hon. Ruben G. Agner and Hon. John Albert B. Ala;

**RESOLVED**, as it is hereby resolved, to approve, as it is hereby approved, the Supplemental Annual Investment Program (AIP) No. 01 for CY 2024 of the Municipality of San Miguel, Leyte amounting to **FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS AND 99/100 (P14,037,612.99)**;

**RESOLVED FURTHER**, that MDC Resolution No. 2024-01 and the prescribed Supplemental AIP Forms were duly signed by authorized signatories and shall be appended and form part of this resolution;

**RESOLVED FINALLY**, that a copy of this resolution is furnished to the Sangguniang Panlalawigan for review, the MDC Chairman, Municipal Mayor Norman D. Sabdao, the Local Finance Committee, MPD Chesterton O. Reyes, and all others concerned for their information and guidance.

**DATE APPROVED** - **April 15, 2024**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

**BRYAN NEIL B. BRAZIL**  
 Secretary to the Sangguniang Bayan

Attested by:  
**HON. PROTACIO Q. BRAZIL**  
 Municipal Vice-Mayor/Presiding Officer

Approved:  
**ATTY. NORMAN D. SABDAO**  
 Municipal Mayor

Concurred by:

**HON. RUBEN G. AGNER**  
 SB MEMBER

**HON. THELMA M. BRAZIL**  
 SB MEMBER

**HON. LETECIA G. ESPOS**  
 SB MEMBER

**HON. SAMUEL P. SALOMON**  
 President, Liga ng mga Barangay

**HON. JOHN ALBERT B. ALA**  
 President, SK Pambayang Pederasyon

**HON. RICHARD LEN B. LAPIDARIO**  
 SB MEMBER

**HON. PROSPERO Q. BRAZIL**  
 SB MEMBER

**HON. CHARLIE L. GUY**  
 SB MEMBER

**HON. OTHELIO U. BABIANO, JR.**  
 SB MEMBER





Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF SAN MIGUEL**  
-oOo-  
**OFFICE OF THE MUNICIPAL MAYOR**

*[Handwritten signature]*  
3-N-24

March 15, 2024

The Honorable  
Members of the Sangguniang Bayan  
Municipal Government of San Miguel  
Leyte

Thru: **HON. PROTACIO Q. BRAZIL**  
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith **MDC Resolution No. 2024-01 RESOLUTION RECOMMENDING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE THE APPROVAL OF CY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 AMOUNTING TO FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS & 99/100 (P 14,037,612.99)** for your appropriate action.

Please consider this as an urgent agenda.

Very truly yours

*[Handwritten signature]*  
**ATTY. NORMAN D. SABDAO**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF SAN MIGUEL**

-oOo-

**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON MARCH 14, 2024 AT OPERATIONS CENTER (OPCEN) BUILDING, MUNICIPAL GROUNDS, SAN MIGUEL, LEYTE.**

**PRESENT:**

ATTY. NORMAN D. SABDAO	- Presiding Officer
HON. JOVITA L. REBOSO	- Member
HON. SAMUEL P. SALOMON	- Member
HON. RYAN C. CAJUDO	- Member
HON. LEONARDO T. CADORNA	- Member
HON. MARLENE B. SUPATAN	- Member
HON. MANUEL S. DOMINGUEZ	- Member
HON. BENECIO P. ARUTA	- Member
HON. SONIA A. BIACO	- Member
HON. ERIC C. LESIGUES	- Member
HON. MELCON V. VIADOR	- Member
HON. NORITA L. ACEBO	- Member
HON. DANIEL S. NARRIDO	- Member
HON. WENCESLAO E. BLONES	- Member
HON. NORMAN NEIL B. MARTIJA	- Member
HON. ERWIN L. VALERIANO	- Member
HON. ROSELDA A. ELBORE	- Member
BERNABE LANDRITO	- CSO Rep.
CHRISTINE C. ABADA	- CSO Rep.
ELIZABETH L. DEMAIN	- CSO Rep.

**ABSENT:**

HON. PROSPERO Q. BRAZIL	- Member
HON. JESSIE E. ASIS	- Member
HON. GAVINO T. VALLERAMOS	- Member
HON. ALFREDO C. TABALANZA, JR.	- Member
HON. JOEMER R. LEGO	- Member
HON. EMMA P. BRUN	- Member
EUGENIO VALLERAMOS	- CSO Rep.
IAN SANCAJO	- CSO Rep.
GENEROSO SAPASIP	- CSO Rep.
JOSE LABACLADO	- CSO Rep.
MARIZA L. LABARRO	- CSO Rep.
REMEGIA LABACLADO	- CSO Rep.
ULDARICO ROSADINO	- CSO Rep.
ALLAN LABITAG	- CSO Rep.
RAY AURELL LOBRIGO	- CSO Rep.

**RESOLUTION NO. 2024-01**

**Series of 2024**

**A RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE FOR ITS APPROVAL OF THE HEREIN FY 2024 SUPPLEMENTAL BUDGET NO. 1 FROM PHILHEALTH CAPITATION FUND, UNAPPROPRIATED SURPLUS CY 2023, UNAPPROPRIATED SURPLUS CY 2022, APPROPRIATION SAVINGS ON PERSONAL SERVICES FOR VACANT/UNFILLED POSITIONS, APPROPRIATION SAVINGS ON CONTINUING CAPITAL OUTLAY, AND APPROPRIATION SAVINGS ON CONTINUING DEVELOPMENT FUND FOR HEALTHY LIFESTYLE PROGRAM (ANTI-SMOKING PROGRAM P/P/As), ZERO OPEN DEFECATION PROGRAM, FUEL EXPENSES (PNP), FUEL EXPENSES FOR RESCUE OPERATION (OMDRRMO), COMMUNITY WELFARE PROGRAM (KALAH), CLOTHING/UNIFORM EXPENSES ADJUSTMENTS (@ P1,000.00 PER EMPLOYEE), PAG-IBIG ADJUSTMENTS (@ P1,200.00 PER EMPLOYEE), GOVERNMENT INTERNSHIP PROGRAM (GIP), CONSTRUCTION OF ONE-STOREY MEAT AND FISH SECTION BUILDING, CONSTRUCTION OF SEPTIC TANK (SLAUGHTERHOUSE), OPERATIONALIZATION OF INFIRMARY HOSPITAL (PROCUREMENT OF MEDICAL EQUIPMENT, SUPPLIES AND OTHER OPERATIONAL NEEDS), HONORARIA FOR MARKET SUPERVISOR ERLITO V. EMBERSO, TERMINAL LEAVE PAY (HERSHEY AMAGA), TERMINAL LEAVE PAY (RACHEL O. BERTIS), HEALTH SERVICES P/P/As, FIDELITY BOND OMVM, AND FUNDING OF ONE (1) EXECUTIVE ASSISTANT I AMOUNTING TO FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS AND NINETY NINE CENTAVOS (P14,037,612.99);**

**WHEREAS, presented for consideration during the deliberation is the passing of a resolution declaring the approval of the herein FY 2024 SUPPLEMENTAL BUDGET NO. 1 FROM PHILHEALTH CAPITATION FUND, UNAPPROPRIATED SURPLUS CY 2023, UNAPPROPRIATED SURPLUS CY 2022, APPROPRIATION SAVINGS ON PERSONAL SERVICES FOR VACANT/UNFILLED POSITIONS, APPROPRIATION SAVINGS ON CONTINUING CAPITAL OUTLAY, AND APPROPRIATION SAVINGS ON CONTINUING DEVELOPMENT FUND;**

**WHEREAS, after the presentation and deliberation, the Council agreed to pass this resolution;**

**NOW THEREFORE, on motion of Hon. Erwin L. Valeriano, Punong Barangay of Brgy. Cabatianuhan and MDC Member, and duly seconded by Hon. Norman Neil G. Martija, Punong Barangay of Brgy. Libtong and MDC Member, be it;**

**RESOLVED, as it is hereby resolved, to endorse to the Sangguniang Bayan of San Miguel, Leyte the approval of the herein FY 2024 SUPPLEMENTAL BUDGET NO. 1 FROM PHILHEALTH CAPITATION FUND, UNAPPROPRIATED SURPLUS CY 2023, UNAPPROPRIATED SURPLUS CY 2022, APPROPRIATION SAVINGS ON PERSONAL SERVICES FOR VACANT/UNFILLED POSITIONS, APPROPRIATION SAVINGS ON CONTINUING CAPITAL OUTLAY, AND APPROPRIATION SAVINGS ON CONTINUING DEVELOPMENT FUND FOR HEALTHY LIFESTYLE PROGRAM (ANTI-SMOKING PROGRAM P/P/As), ZERO OPEN DEFECATION PROGRAM, FUEL EXPENSES (PNP), FUEL EXPENSES FOR RESCUE OPERATION (OMDRRMO), COMMUNITY WELFARE PROGRAM (KALAH), CLOTHING/UNIFORM EXPENSES ADJUSTMENTS (@ P1,000.00 PER EMPLOYEE), PAG-IBIG ADJUSTMENTS (@ P1,200.00 PER EMPLOYEE), GOVERNMENT INTERNSHIP PROGRAM (GIP), CONSTRUCTION OF ONE-STOREY MEAT AND FISH SECTION BUILDING, CONSTRUCTION OF SEPTIC TANK (SLAUGHTERHOUSE), OPERATIONALIZATION OF INFIRMARY HOSPITAL (PROCUREMENT OF MEDICAL EQUIPMENT, SUPPLIES AND OTHER OPERATIONAL NEEDS), HONORARIA FOR MARKET SUPERVISOR ERLITO V. EMBERSO, TERMINAL LEAVE PAY (HERSHEY AMAGA), TERMINAL LEAVE PAY (RACHEL O. BERTIS), HEALTH SERVICES P/P/As, FIDELITY BOND OMVM, AND FUNDING OF ONE (1) EXECUTIVE ASSISTANT I AMOUNTING TO FOURTEEN MILLION THIRTY SEVEN THOUSAND SIX HUNDRED TWELVE PESOS AND NINETY NINE CENTAVOS (P14,037,612.99).**

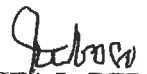
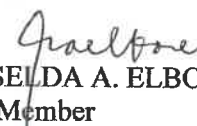

APPROVED UNANIMOUSLY: March 14, 2024

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.

  
CHESTERTON O. REYES  
MDC Secretary


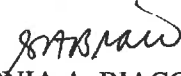
ATTESTED BY:

HON. PROSPERO Q. BRAZIL Member HON. ALFREDO C. TABALANZA, JR. Member HON. EMMA P. BRUN Member

 HON. JOVITA L. REBOSO Member  HON. ROSEIDA A. ELBORE Member  HON. MARLENE SUPATAN Member

 HON. SAMUEL P. SALOMON Member  HON. RYAN C. CALUDO Member  HON. MANUEL S. DOMINGUEZ Member

 HON. LEONARDO T. CADORNA Member  HON. JESSIE E. ASIS Member  HON. NORMAN NEIL G. MARTIJA Member

 HON. MELCON V. VIADOR Member  HON. SONIA A. BIACO Member HON. GAVINO T. VALLERAMOS Member

 HON. ERWIN VALERIANO Member HON. NORITA L. ACEBO Member HON. DANIEL S. NARRIDO Member

 HON. WENCESLAO E. BLONES Member HON. ERIC T. LESIGUES Member HON. BENECIO P. ARUTA Member

HON. JOEMER R. LEGO Member EUGENIO VALLERAMOS CSO Rep. REMEGIA LABACLADO CSO Rep.

ULDARICO ROSADINO CSO Rep.  ELIZABETH L. DEMAIN CSO Rep.  CHRISTINE C. ABADA CSO Rep. IAN SANCAJO CSO Rep.

GENEROSO SAPASIP  
CSO Rep.

BERNABE LANDRITO  
CSO Rep.

JOSE LABACLADO  
CSO Rep.

MARIZA L. LABARRO  
CSO Rep.

ALLAN LABITAG  
CSO Rep.

RAY AURELL LOBRIGO  
CSO Rep.

Approved:



**ATTY. NORMAN D. SABDAO**  
Municipal Mayor



**CY 2024 SUPPLEMENTAL  
MUNICIPAL INVESTMENT PROGRAM (AIP) (NO. 1)**

Municipality: SAN MIGUEL, LEYTE

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000	I. GENERAL PUBLIC SERVICES SECTOR												
1000-3-1-01	A. Executive Services	OMM	January	December	Efficient & effective executive services	General Fund	512,412.68				512,412.68		
1000-3-1-01-001-016	1 Healthy Lifestyle Program (Anti-smoking P/PIAs)	OMM	March	December	Smoke-Free Municipality	General Fund		200,000.00			200,000.00		
1000-3-1-01-001-017	2 Zero Open Defecation Program	OMM	March	December	CR for indigent household provided	General Fund		500,000.00			500,000.00		
1000-3-1-01-001-018	3 Government Internship Program (GIP)	OMM	March	December	Municipal Counterpart for the GIP provided	General Fund		500,000.00			500,000.00		
1000-3-1-01-002	4 Human Resource Management/Unit	OHRMO	January	December	Efficient & effective Human Resource services	General Fund	2,200.00				2,200.00		
1000-3-1-01-003	5 Business Permit Licensing & Regulatory System/Unit	BPLRU	January	December	Efficient & effective licensing services	General Fund	2,200.00				2,200.00		
1000-3-1-02	B. Legislative Services	OMVM/SB	January	December	Efficient & effective legislative services	General Fund	271,245.05	30,000.00			301,245.05		
1000-3-1-03	C. Legislative Support Services	OSSB	January	December	Efficient & effective legislative support services	General Fund	6,600.00				6,600.00		
1000-3-1-04	D. Planning and Development Coordination Services	OMPDC	January	December	Efficient & effective planning and dev't. coordination services	General Fund	8,800.00				8,800.00		
1000-3-1-05	E. Budgeting Services	OMBO	January	December	Efficient & effective budgeting services	General Fund	6,600.00				6,600.00		
1000-3-1-06	F. Accounting Services	OMAc	January	December	Efficient & effective accounting services	General Fund	11,000.00				11,000.00		
1000-3-1-07	G. Treasury Services	OMT	January	December	Efficient & effective treasury services	General Fund	31,800.00				31,800.00		
1000-3-1-08	H. Assessment of Real Property Services	OMAs	January	December	Efficient & effective assessment of real property services	General Fund	6,600.00				6,600.00		
1000-3-1-09	I. Civil Registration Services	OMCR	January	December	Efficient & effective civil registration services	General Fund	4,400.00				4,400.00		
1000-3-1-01-001-008	L. Police Services	OMM/OPNP	March	December	Public Order & safety services maintained	General Fund		150,000.00			150,000.00		
<b>GENERAL PUBLIC SERVICE SECTOR TOTAL</b>							<b>863,857.73</b>	<b>1,380,000.00</b>	<b>-</b>	<b>2,243,857.73</b>	<b>-</b>	<b>-</b>	<b>-</b>

Prepared by:

**CHESTERTON O. REYES**  
Municipal Planning & Development Coordinator

**ROBERTO V. AGUIRRE**  
Municipal Budget Officer

Attested by:

**ATTY. NORMAN D. SABDAO**  
Municipal Mayor

**CY 2024 SUPPLEMENTAL  
ANNUAL INVESTMENT PROGRAM (AIP) No. ( )**

Municipality: SAN MIGUEL, LEYTE

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000	<b>II. SOCIAL SERVICES SECTOR</b>												
3000-3-1-13	<b>A. HEALTH SERVICES</b>	OMHO	January	December	Efficient & effective social health services	General Fund	24,200.00				24,200.00		
3000-3-1-13-013-022	Health Services P/P/As	OMHO	January	December	Health Services provided	General Fund		496,960.00			496,960.00		
3000-3-2-12	<b>B. SOCIAL WELFARE SERVICES</b>	OMSWDO	January	December	Efficient & effective social welfare services	General Fund	8,300.00				8,300.00		
3000-3-2-12-012-014	Community Welfare Program (KALAHI)	OMSWDO	January	December	Program implemented	General Fund		261,750.00			261,750.00		
	<b>SOCIAL SERVICE SECTOR TOTAL</b>						<b>32,500.00</b>	<b>758,710.00</b>	<b>-</b>	<b>791,210.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
8000	<b>III. ECONOMIC SERVICES SECTOR</b>												
8000-3-2-11	<b>A. Agricultural Services</b>	OMAg	January	December	Efficient & Effective agricultural services	General Fund	11,000.00				11,000.00		
8000-3-2-14	<b>B. Environment and Natural Resources Services</b>	OMENRO	January	December	Efficient & Effective Natural Resources services	General Fund	6,600.00				6,600.00		
8000-3-1-10	<b>C. Engineering Services</b>	OME	January	December	Efficient & Effective engineering services	General Fund	12,700.00				12,700.00		
8000-3-1-01-001-029	1 Construction of One-Storey Meat & Fish Section Building	OME	March	December	Wet Market Building installed	20% DF			4,995,327.39		4,995,327.39		
8000-3-1-01-001-030	2 Construction of Septic Tank (Slaughterhouse)	OME	March	December	Septic Tank installed	20% DF			200,000.00		200,000.00		
8000-3-1-01-001-031	3 Operationalization of Infirmary Hospital (Procurement of Medical Equipment, Supplies and other operational needs)	OME	March	December	Municipal Hospital operated	20% DF			5,324,745.08		5,324,745.08		
	<b>Public Utilities</b>												
8000-3-1-01-005	a. Operation of San Miguel Waterworks System	OSMWS	January	December	90% of populace supplied potable water	General Fund	293,372.80				293,372.80	293,372.80	A214-01
8000-3-1-01-006	d. Operation of San Miguel Public Cemetery	OSMPC	January	December	Efficient & effective cemetery services	General Fund	4,400.00				4,400.00		
	<b>ECONOMIC SERVICE SECTOR TOTALS</b>						<b>328,072.80</b>	<b>-</b>	<b>10,520,072.47</b>	<b>10,848,145.27</b>	<b>293,372.80</b>	<b>-</b>	<b>-</b>
9000	<b>IV OTHER SERVICES</b>												
9000-3-1-01-004	<b>1. Disaster Risk Reduction and Management</b>	MDRRMO	January	December	Disaster Risk Reduced/manag	General Fund	4,400.00	150,000.00			154,400.00		
	<b>OTHER SERVICES TOTAL</b>						<b>4,400.00</b>	<b>150,000.00</b>	<b>-</b>	<b>154,400.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Grand Total</b>						<b>1,228,830.52</b>	<b>2,288,710.00</b>	<b>10,520,072.47</b>	<b>14,037,612.99</b>	<b>293,372.80</b>	<b>-</b>	<b>-</b>

Prepared by:

**CHESTERTON O. REYES**  
Municipal Planning & Development Coordinator

**ROBERTO W. AGUIRRE**  
Municipal Budget Officer

Attested by:

**ATTY. NORMAN D. SABDAO**  
Municipal Mayor