

SP

2



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

Item No.: 02

Date: 09 2024 JUL

PROVINCIAL BUDGET OFFICE

JUL 03 2024
July 3, 2024
PROVINCE OF LEYTE

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 7-3-24
NO. # 049
BY: gr
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2024** of the **Municipality Pastrana, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 29, S. 2024** with a total appropriation in the amount of **P7,697,223.94** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Civil Works for the Construction of Public Market and the Installation of Temporary Walling of the Post-Harvest Facility and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

100



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

26 June 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 29, Series of 2024 of the Municipality of Pastrana, Leyte**, entitled: An Ordinance Authorizing the **Supplemental Budget No. 02 Calendar Year 2024** in the Amount of **Seven Million Six Hundred Ninety-Seven Thousand Two Hundred Twenty-Three Pesos and Ninety-Four Centavos (P7,697,223.94)**.

FLORINDA JIL S. UYVICO
Secretary to the Sanggunian

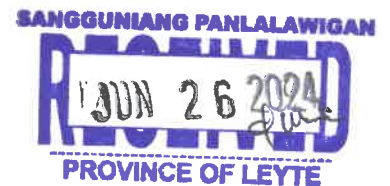


Republic of the Philippines
Province of Leyte
Municipality of Pastrana
-o0o-



Office of the Sangguniang Bayan

June 21, 2024



Hon. LEONARDO M. JAVIER, JR.
Vice- Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Tacloban, City

Gentlemen and Ladies:

We are submitting herewith the Supplemental Budget No. 02, FY 2024 of the Municipality of Pastrana in the amount of P 7,697,223.94.

Attached is **SB Resolution No. 334 S. of 2024** with corresponding **Appropriation Ordinance No. 29 S. of 2024**.

For your review and approval.


Very truly yours,


HON. CHITO C. CAYACO
Municipal Vice Mayor


Attested by:


CHITO C. CAYACO
Municipal Vice-Mayor/
Presiding Officer

Approved:


RODEL M. TOBILLA
Sangguniang Bayan Member

(CLICK HERE)
GERARDO S. CARIAN
Sangguniang Bayan
Member



ANGELINA C. DIOLA
Sangguniang Bayan
Member


FEDERICO M. TAN
Sangguniang Bayan
Member


ALVIN N. OPINIANO JR.
Sangguniang Bayan
Member

(CLICK HERE)
ELVIRA A. BOHOL
Sangguniang Bayan
Member


NATHAN G. LETRODO
Sangguniang Bayan
Member


LOIDA B. VILLABLANCA
Sangguniang Bayan
Member


JERLYN C. BORJA
ABC President

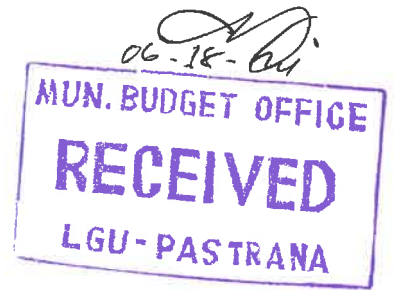

FRANCIS CHARLES T. ALVAREZ
SK Federation President



Republic of The Philippines
 PROVINCE OF LEYTE
 Municipality of Pastrana

ᜆᜄᜎᜓᜄᜏᜃᜅ

The Sangguniang Bayan



CHITO C. CAYACO
 Municipal Vice-Mayor/
 Presiding Officer

APPROPRIATION ORDINANCE NO. 29
Series of 2024

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 CALENDAR YEAR 2024 OF THE MUNICIPALITY OF PASTRANA, PROVINCE OF LEYTE IN THE AMOUNT OF SEVEN MILLION SIX HUNDRED NINETY-SEVEN THOUSAND TWO HUNDRED TWENTY-THREE PESOS AND NINETY-FOUR CENTAVOS (PHP 7, 697, 223.94) ONLY

Be enacted by the Sangguniang Bayan of Pastrana, Leyte on its Special Session that:

Section 1. The amount **PHP 7, 697, 223.94** taken from the savings from the following to wit:

a. Reversion	- <u>PHP 7, 697, 223.94</u>
TOTAL	-PHP 7, 697, 223.94

Section 2. The amount of **PHP 7, 697, 223.94** is appropriated as Supplemental Budget No. 02 Fiscal Year 2024 for various Programs, Projects and Activities of the Local Government Unit of Pastrana;

Section 3. That the budget expenditures and source of funds and other necessary documents are incorporated herein and made an integral part of this ordinance;

1. LBP Form 8
2. LBP Form 9
3. Certificate of Funds Actually Available
4. SIP

Section 4. The Local Chief Executive is hereby authorized to disburse the same as provided in accordance with the budget approved herein, subject to existing laws, accounting, and auditing requirements, rules and regulations;

Section 5. This Ordinance shall take effect immediately.

(Sick Leave)
RODEL M. TOBILLA
 Sangguniang Bayan Member

(Sick Leave)
GERARDO S. CARIAN
 Sangguniang Bayan Member

(Sick Leave)
ANGELINA C. DIOLA
 Sangguniang Bayan Member

(Sick Leave)
FEDERICO M. TAN
 Sangguniang Bayan Member

(Sick Leave)
ALVIN N. OPINOSO JR.
 Sangguniang Bayan Member

(Sick Leave)
ELVIRA A. BOHOL
 Sangguniang Bayan Member

(Sick Leave)
NATHAN G. LETRADO
 Sangguniang Bayan Member

(Sick Leave)
LOIDA A. VILLABLANCA
 Sangguniang Bayan Member

(Sick Leave)
JERLYN C. FORJIA
 JBC Member

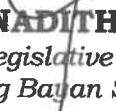
(Sick Leave)
FRANCIS CHARLES T. ALVAREZ
 SK Federation President

ENACTED UNANIMOUSLY. June 14, 2024.

I HEREBY CERTIFY to the corrections of the above-quoted ordinance.

APPROVED UNANIMOUSLY

*I HEREBY CERTIFY to the correctness
of the foregoing Ordinance.*


VERNADITH N. DIZON
Local Legislative Staff Officer II/
Sangguniang Bayan Secretary- Designate



CHITO C. CAYACO
Municipal Vice-Mayor/
Presiding Officer

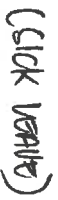

RODELL M. TOBILLA
Sangguniang Bayan Member



GERARDO S. CARIAN
Sangguniang Bayan Member



ANGELINA C. DIOLA
Sangguniang Bayan Member



FEDERICO M. TAN
Sangguniang Bayan Member


ALVIN N. OPINAO JR.
Sangguniang Bayan Member


ELVIRA A. BOHOL
Sangguniang Bayan Member


NATHANG G. LETRODO
Sangguniang Bayan Member


LOIDA V. VILLABLANCA
Sangguniang Bayan Member


JERLYN C. BORJA
ABC President


FRANCIS CHALEST. ALVAREZ
SK Federation President


Attested by:

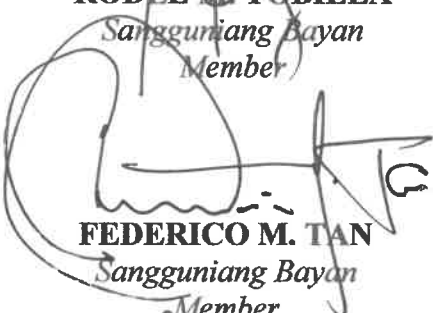

CHITO C. CAYACO
Municipal Vice-Mayor/
Presiding Officer

Concurred:


RODEL M. TOBILLA
Sangguniang Bayan
Member

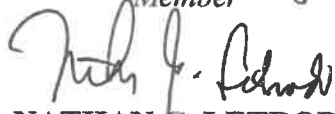
(CLICK LEAVE)
GERARDO S. CARIAN
Sangguniang Bayan Member


ANGELINA C. DIOLA
Sangguniang Bayan
Member


FEDERICO M. TAN
Sangguniang Bayan
Member



ALVIN N. OPIÑANO JR.
Sangguniang Bayan
Member

(CLICK LEAVE)
ELVIRA A. BOHOL
Sangguniang Bayan
Member


NATHAN G. LETRODO
Sangguniang Bayan
Member


LOIDA B. VILLABLANCA
Sangguniang Bayan
Member


JERLYN C. BORJA
ABC President


FRANCIS CHARLES T. ALVAREZ
SK Federation President

Approved by:


HON. MARITESS B. CAYACO-MARCOS, RN.
Municipal Mayor



Republic of The Philippines
 PROVINCE OF LEYTE
 Municipality of Pastrana



MUN. BUDGET OFFICE
RECEIVED
 LGU - PASTRANA

ᜆᜄᜃᜅᜆᜇᜈᜉᜊᜋᜌᜍᜎᜏᜐᜑᜒᜓ᜔᜕᜖᜗᜘᜙᜚᜛᜜᜝᜞ᜟᜠᜡᜢᜣᜤᜥᜦᜧᜨᜩᜪᜫᜬᜭᜮᜯᜰᜱᜲᜳ᜴᜵᜶᜷᜸᜹᜺᜻᜼᜽᜾᜿

The Sangguniang Bayan

Excerpts from the Minutes of the Special Session of the Sangguniang Bayan of Pastrana, Province of Leyte, held last June 14, 2024 at the Municipal Sangguniang Bayan Session Hall, this Municipality.

RESOLUTION NO. 335
Series of 2024

A RESOLUTION APPROVING THE REVERSION OF FUNDS AMOUNTING TO SEVEN MILLION SIX HUNDRED NINETY-SEVEN THOUSAND TWO HUNDRED TWENTY-THREE PESOS AND NINETY-FOUR CENTAVOS (Php 7, 697, 223. 94) ALLOCATED IN THE CAPITAL OUTLAY OF THE MAYOR'S OFFICE TO REAPPROPRIATE THE SAME FOR THE CONSTRUCTION OF PUBLIC MARKET AND INSTALLATION OF TEMPORARY WALLING OF POST HARVEST FACILITY AT BARANGAY JONES, THIS MUNICIPALITY.

WHEREAS, since there is a savings on the CAPITAL OUTLAY under Mayor's Office and could not be used for its purpose, the Municipal Mayor requested for reversion of the fund to re-appropriate the same;

WHEREAS, the Municipality allocated an amount of Seven Million Six Hundred Ninety-Seven Thousand Two Hundred Twenty-Three Pesos and Ninety-Four Centavos (Php 7, 697, 223.94) to re-appropriate the same to various programs, Projects and Activities of the Local Government Unit, this municipality;

CHITO C. CAYACO
 Municipal Vice-Mayor /
 Presiding Officer

RODEL M. TOBILLA
 Sangguniang Bayan Member

GERARDO S. CARIAN
 Sangguniang Bayan Member

ANGELINA C. DIOLA
 Sangguniang Bayan Member

FEDERICO M. TAN
 Sangguniang Bayan Member

ALVIN N. OPINIANO JR.
 Sangguniang Bayan Member

LUCK VERMA
 Sangguniang Bayan Member

NATHAN G. LETRODO
 Sangguniang Bayan Member

LOIDA VYLLABLANCA
 Sangguniang Bayan Member

JERLYN C. BORJA
 ABC President

FRANCIS CHARLES T. ALVAREZ
 SK Federation President

WHEREFORE, on motion of **Hon. Nathan G. Letrodo**, *Chairman Committee on Finance and Appropriations* duly seconded by **unanimously**, by the **August Body**;

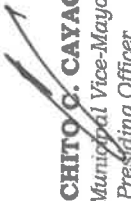
RESOLVED, AS IT IS HEREBY RESOLVED to APPROVE THE REVERSION OF FUNDS AMOUNTING TO SEVEN MILLION SIX HUNDRED NINETY-SEVEN THOUSAND TWO HUNDRED TWENTY-THREE PESOS AND NINETY-FOUR CENTAVOS (Php 7, 697, 223. 94) ALLOCATED FOR THE CAPITAL OUTLAY OF THE MAYOR'S OFFICE TO REAPPROPRIATE THE SAME TO THE ADDITIONAL FUND FOR THE CONSTRUCTION OF PUBLIC MARKET AND INSTALLATION OF TEMPORARY WALLING OF POST HARVEST FACILITY AT BARANGAY JONES, THIS MUNICIPALITY;


RESOLVED FURTHER, that copies of this resolution be furnished all offices and persons concerned for their information and guidance;

APPROVED UNANIMOUSLY

I HEREBY CERTIFY to the correctness of the foregoing Resolution.

VERNADITH N. DIZON
*Local Legislative Staff Officer II/
Sangguniang Bayan Secretary- Designate*



CHITO C. CAYACO
*Municipal Vice-Mayor /
Presiding Officer*



RODELL M. TOBILLA
Sangguniang Bayan Member


GERARDO S. CARAN
Sangguniang Bayan Member


ANGELINA C. DIOLA
Sangguniang Bayan Member


FEDERICO M. TAN
Sangguniang Bayan Member


ALVIN N. OPINALDO JR.
Sangguniang Bayan Member


ELYRA A. BOHOL
Sangguniang Bayan Member


NATHAN G. LETRODO
Sangguniang Bayan Member


LOIDA B. VILLABLANCA
Sangguniang Bayan Member


JERLYN C. BORJA
ABC Resident

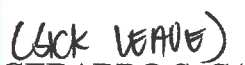

FRANCIS CHARLES T. ALVAREZ
SK Federation President


Attested by:


CHITO C. CAYACO
Municipal Vice-Mayor/
Presiding Officer

Approved:



RODEL M. TOBILLA
Sangguniang Bayan Member

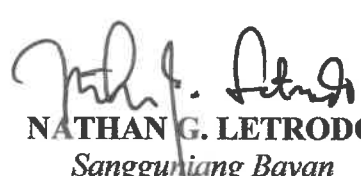

GERARDO S. CARIAN
Sangguniang Bayan
Member



ANGELINA C. DIOLA
Sangguniang Bayan
Member


FEDERICO M. TAN
Sangguniang Bayan
Member


ALVIN N. OPIMANO JR.
Sangguniang Bayan
Member


ELVIRA A. BOHOL
Sangguniang Bayan
Member


NATHAN G. LETRODO
Sangguniang Bayan
Member


LOIDA B. VILLABLANCA
Sangguniang Bayan
Member


JERLYN C. BORJA
ABC President


FRANCIS CHARLES T. ALVAREZ
SK Federation President



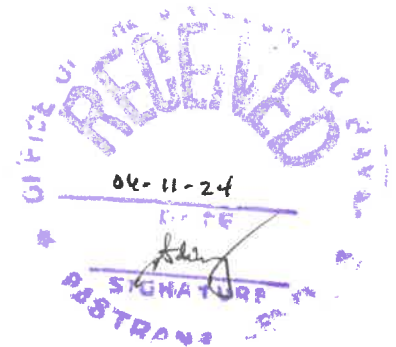
Republic of the Philippines
Province of Leyte
Municipality of Pastrana
OOo



OFFICE OF THE MUNICIPAL MAYOR

June 11, 2024

HON. Vice-Mayor CHITO C. CAYACO
Presiding Officer and
HON. MEMBERS
Sangguniang Bayan
Pastrana, Leyte



Gentlemen and Madame's,

Respectfully endorsing the Supplemental Budget No. 02 for Fiscal Year 2024 amounting to Seven Million Six Hundred Ninety Seven Thousand Two Hundred Twenty Three & 94/100 (7,697,223.94).

The Budget is made to allocate funds for the Programs, Projects and Activities of the Local Government Unit, this Municipality.

For your review and approval.

Very truly yours,


MARITESS B. CAYACO-MARCOS, RN
Municipal Mayor

9


STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 02
Fiscal Year 2024

PROVINCE OF LEYTE
General Fund
Fund/Special Account

Particulars (1)	Account Classification (PGCA) (2)	Amount (3)
1.0 New Revenue Sources Unprogrammed National Tax Allotment (NTA)		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings FY 2022		
4.0 Realignment		
5.0 Reversion - CAPITAL OUTLAY		7,697,223.94
TOTAL		7,697,223.94

Certified Correct:


JOSE ERIC L. AGUILAR
 OIC-Municipal Treasurer


RODOLFO P. SAPRA, CPA
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
LGU- Pastrana, Leyte
SUPPLEMENTAL BUDGET NO. O2 FY 2024

Implementing		AIP	Object of	Account	
Office	Particulars/Purpose	Ref Code	Expenditures	Code	Amount
,(1)	,(2)	(3)	,(4)	,(5)	,(6)
OFFICE OF THE MUN. MAYOR	CAPITAL OUTLAY				
	1. Additional fund for the construction of PUBLIC MARKET	1000-000-3-1-01-000-001	CONSTRUCTION OF PUBLIC MARKET		7,447,223.94
	2. INSTALLATION OF TEMPORARY WALLING OF POST HARVEST FACILITY @ BRRGY. JONES, PASTRANA, LEYTE	1000-000-3-1-01-000-002	INSTALLATION OF TEMPORARY WALLING		250,000.00
	TOTAL CAPITAL OUTLAY				7,697,223.94
	GRAND TOTAL				<u>7,697,223.94</u>

Prepared by:


ANACLETA G. GABRIENTE
Municipal Budget Officer

Approved:


MARITESS B. CAYACO-MARCOS, RN
Municipal Mayor


9

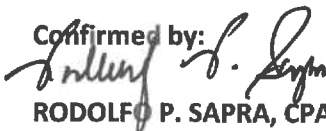
SUPPLEMENTAL BUDGET NO. 02
STATEMENT OF FUNDS AVAILABLE FOR REVERSION
FISCAL YEAR 2024

OFFICE	OBJECT OF EXPENDITURES	AMOUNT OF APPROPRIATIONS	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT REVERTED
OFFICE OF THE MAYOR					
CAPITAL OUTLAY:					
1. PAINTING OF DRRM BUILDING	OTHER STRUCTURES	357.50		357.50	357.50
2. PURCHASE OF DUMPTRUCK	OTHER TRANS. & VEHICLE OUTLAY	5,000.00		5,000.00	5,000.00
3. CLOSURE OF DUMPSITE	OTHER STRUCTURES	1,919,346.54		1,919,346.54	1,919,346.54
4. PURCHASE OF STAKE TRUCK	OTHER TRANS. & VEHICLE OUTLAY	1,000,000.00		1,000,000.00	1,000,000.00
5. IT EQUIPMENT	IT EQUIPMENT	19,980.00		19,980.00	19,980.00
6. OTHER MACHINERY EQUIPMENT	OTHER MACHINERY EQUIPMENT	106,227.90		106,227.90	106,227.90
7. OTHER PROPERTY PLANT & EQUIPMENT	OTHER PROPERTY PLANT & EQUIPMENT	1,100,000.00		1,100,000.00	1,100,000.00
8. PURCHASE OF CCTV	FURNITURE & FIXTURES	200,440.00		200,440.00	200,440.00
9. FURNITURE & FIXTURES	FURNITURE & FIXTURES	48,648.06		48,648.06	48,648.06
10. OTHER STRUCTURES	OTHER STRUCTURES	3,047,223.94		3,047,223.94	3,047,223.94
11. POWER SUPPLY TO HABITAT		1,100,000.00		1,100,000.00	250,000.00
TOTAL		8,547,223.94		8,547,223.94	7,697,223.94

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.

Prepared by:


ANACLETO G. GABRIENTE
Municipal Budget Officer

Confirmed by:

RODOLFO P. SAPRA, CPA
Municipal Accountant


JOSE ERIC LAGUARD
OIC-Municipal Treasurer



Republic of the Philippines
Province of Leyte
Municipality of Pastrana
-o0o-



MUNICIPAL ACCOUNTANT'S OFFICE

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to CERTIFY that there is an actual available funds from the Capital Outlay (General Fund) which is to be reverted to the unappropriated surplus of the General Fund in the amount of Seven Million Six Hundred Ninety Seven Thousand Two Hundred Twenty Three pesos & 94/100 (P 7,697,223.94)

This certification is being issued for the preparation of Supplemental Budget No. 2 for CY 2024.

Issued this 10th day of June, 2024.

Certified by:


RODOLFO P. SAPRA, CPA
Municipal Accountant


JOSE ERIC L. AGUILAR
OIC-Municipal Treasurer

Approved by:


HON. MARITESS B. CAYACO-MARCOS, RN
Municipal Mayor



MUNICIPALITY OF PASTRANA

SUPPLEMENTAL INVESTMENT PROGRAM

(SIP) NO. 02 CY. 2024





MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE LOCAL GOVERNMENT UNIT OF PASTRANA, LEYTE HELD ON JUNE 06, 2024, AT 1:30 IN THE AFTERNOON AT THE MUNICIPAL AUDITORIUM, THIS MUNICIPALITY.

MDC RESOLUTION NO. 2024-02
Series of 2024

A RESOLUTION APPROVING THE PROJECTS UNDER SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02 C.Y. 2024 TAKEN FROM THE REVERSION OF FUNDS FROM CAPITAL OUTLAY AMOUNTING TO SEVEN MILLION SIX HUNDRED NINETY-SEVEN THOUSAND TWO HUNDRED TWENTY-THREE PESOS AND NINETY-FOUR CENTAVOS (Php 7,697,223.94) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.

WHEREAS, the Local Government Unit of Pastrana, Leyte in compliance to R.A. 7160 otherwise known as the Local Government Code of 1991 particularly Section 106, sets to implement programs, projects and activities (PPAs) in the direction of economic and social development in the Local Government Unit;

WHEREAS, proposed projects for supplemental to the approved Annual Investment Program of C.Y. 2024 were identified and presented to the council for its deliberation and approval;

WHEREAS, the PPAs presented were either not included in the Annual Investment Program for C.Y. 2024 or were in the list of PPAs in the AIP but are short of indicated budget or different to indicated funding source;

WHEREAS, after careful perusal and deliberation, the council determined that the projects presented is within the set priorities and objectives of the council, hence, must be supplemented to the approved Annual Investment Program (AIP) of CY 2024;

NOW WHEREFORE, on motion of Hon. Jonell B. Dominico, Punong Barangay of Brgy. Cancaraja, Hon. Alfred Francis A. Nogal, Punong Barangay of District IV, Hon. Arturo D. Empillo, Punong Barangay of Brgy. Patong, Hon. Joey L. Dominico, Punong Barangay of District III, Hon. Roberto S. Berino, Jr, Punong Barangay of District I, and Letecia Mercado, CSO President of Tingib Integrated Farmers Association, and unanimously seconded by other members present, be it;

RESOLVED, as hereby resolved to approve the projects under Supplemental Investment Program (SIP) No. 02 C.Y. 2024 taken from the reversion of funds from Capital Outlay amounting to Seven Million Six Hundred Ninety-Seven Thousand Two Hundred Twenty-Three Pesos and Ninety-Four Centavos (Php 7,697,223.94) and to endorse the same to the Sangguniang Bayan for adoption;

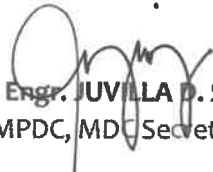
RESOLVED FURTHER, that copies of this MDC Resolution No. 2024-02 Series of 2024 inclusive of the Supplemental Investment Program (SIP) No. 02 C.Y. 2024 be furnished to the Sangguniang Bayan of Pastrana, Leyte for their information and appropriate action.

UNANIMOUSLY APPROVED. June 06, 2024.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Approved:

Hon. **MARTESS B. CAYACO-MARCOS**
Municipal Mayor, MDC Chairperson


Engr. **JUVILLA D. SY**
MPDC, MDC Secretary

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 001, C.Y. 2024


DETAILS OF PROGRAM/PROJECT/ACTIVITY (PPA) BY SECTOR

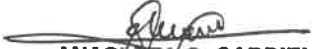
Municipality: **PASTRANA, LEYTE**

(No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure))

AIP Reference Code	Program/Project/Activity/Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount (In thousand pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	Total 8+9+10	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RE-PROGRAMMED ITEMS FROM													
	Painting of DRRM Building	M.O.			Painted DRRM Building	Gen. Fund			357.50	357.50			
	Purchase of Dump Truck	M.O.			Procured Dump Truck	Gen. Fund			5,000.00	5,000.00			
	Closure of Dumpsite	M.O.			Closure of Dumpsite implemented	Gen. Fund			1,919,346.54	1,919,346.54			
	Purchase of Stake Truck	M.O.			Procured Stake Truck	Gen. Fund			1,000,000.00	1,000,000.00			
	IT Equipment	M.O.			Procured IT Equipments	Gen. Fund			19,980.00	19,980.00			
	Other Machinery Equipment	M.O.			Other Machinery Equipments procured	Gen. Fund			106,227.90	106,227.90			
	Other Property Plant & Equipment	M.O.			Other Property Plant & Equipment procured	Gen. Fund			1,100,000.00	1,100,000.00			
	Purchase of CCTV	M.O.			Procured CCTV cameras	Gen. Fund			200,440.00	200,440.00			
	Furnitures & Fixtures	M.O.			Procured furnitures & fixtures	Gen. Fund			48,648.06	48,648.06			
	Other Structures	M.O.			Other Structures in the municipality maintained and/or constructed	Gen. Fund			3,047,223.94	3,047,223.94			
	Installation of Power Supply to Habitat	M.O.			Power Supply to Habitat Housing provided	Gen. Fund			250,000.00	250,000.00			
TOTAL									7,697,223.94	7,697,223.94			
RE-PROGRAMMED TO													
1000-000-3-1-01-000-000	OFFICE OF THE MUNICIPAL MAYOR: Executive and Administration Services Program												
1000-000-3-1-01-000-001	Additional Fund for the Const. Of Two Storey Public Market	M.O., MEO	June 11, 2024	Dec.31, 2024	Constructed Two Storey Public Market	Gen. Fund			7,447,223.94	7,447,223.94			
1000-000-3-1-01-000-002	Installation of Temporary Walling of Post-Harvest Facility @ Barangay Jones, Pastrana, Leyte	M.O., MEO	June 11, 2024	Dec.31, 2024	Installed Temporary Walling of Post-Harvest Facility @ Barangay Jones, Pastrana, Leyte	Gen. Fund			250,000.00	250,000.00			
TOTAL									7,697,223.94	7,697,223.94			

Prepared by:


Engr. **JUVILLA D. SY**
MFDC


ANACLETA G. GABRIENTE
Municipal Budget Officer

Attested by:


HON. MARITESS B. CAYACO - MARCOS
Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF PASTRANA, LEYTE HELD ON JUNE 06, 2024, AT 1:30 IN THE AFTERNOON AT THE MUNICIPAL AUDITORIUM, THIS MUNICIPALITY.

PRESENT:

- | | | | |
|-----|--|---|--|
| 1. | Hon. MARITESS CAYACO-MARCOS | - | MDC Chairman/Mun. Mayor
Presiding Officer |
| 2. | Hon. NATHAN G. LETRODO
SB Member, Committee on Finance | - | Member |
| 3. | Hon. Geraldine C. Austria
Punong Barangay, Cabaohan | - | Member |
| 4. | Hon. Andy S. Bohol
Punong Barangay, Calsadahay | - | Member |
| 5. | Hon. Jonell B. Dominico
Punong Barangay, Cancaraja | - | Member |
| 6. | Hon. Christopher P. Ladrera
Punong Barangay, Capilla | - | Member |
| 7. | Hon. Suzieta M. Omoy
Punong Barangay, Colawen | - | Member |
| 8. | Hon. Roel L. Repulda
Punong Barangay, Dumarag | - | Member |
| 9. | Hon. Francisco F. Jacinto
Punong Barangay, Guindapunan | - | Member |
| 10. | Hon. Oscar M. Bertulfo
Punong Barangay, Halaba | - | Member |
| 11. | Hon. Geneta P. Sevilla
Punong Barangay, Jones | - | Member |
| 12. | Hon. Philip E. Tanauan
Punong Barangay, Lanauan | - | Member |
| 13. | Hon. Artemio B. Quitariorio
Punong Barangay, Lima | - | Member |
| 14. | Hon. Teotimo D. Empillo
Punong Barangay, Lourdes | - | Member |
| 15. | Hon. Teodoro I. Parcerero
Punong Barangay, Macalpiay | - | Member |
| 16. | Hon. Armando A. Nacional
Punong Barangay, Malitbogay | - | Member |
| 17. | Hon. Arturo D. Empillo, Jr.
Punong Barangay, Patong | - | Member |
| 18. | Hon. Armando P. Lagera
Punong Barangay, Sapsap | - | Member |
| 19. | Hon. Jeboy B. Nobe
Punong Barangay, Socsocon | - | Member |
| 20. | Hon. Olivia S. Berdan
Punong Barangay, Tingib | - | Member |
| 21. | Hon. Cita I. Costimiano
Punong Barangay, Yapad | - | Member |
| 22. | Hon. Roberto S. Berino, Jr.
Punong Barangay, District I | - | Member |
| 23. | Hon. Joey L. Dominico
Brgy. Chairman, District III | - | Member |
| 24. | Hon. Alfred Francis A. Nogal
Punong Barangay, District IV | - | Member |

CSOs:

- | | | |
|---|---|--------|
| 25. Ms. Nenita P. Parado
CSO President, STC Colawen
Irrigators Association | - | Member |
| 26. Mr. Evella P. Martillo
CSO President, Brgy. Caninoan
Rural Workers Association (BACARWAS) | - | Member |
| 27. Ms. Letecia S. Mercado
CSO President, Tingib Integrated Farmers Ass. | - | Member |

MDC Secretariat:

- | | | |
|---------------------------------|---|---------------|
| 28. Engr. Juvilla D. Sy
MPDC | - | MDC Secretary |
|---------------------------------|---|---------------|

OTHERS PRESENT:

- | | | |
|--------------------------|---|-------------------------------------|
| 1. Anacleta G. Gabriente | - | Mun. Budget Officer |
| 2. Engr. Jevia B. Tubis | - | OIC-Mun. Engineer |
| 3. Joel B. Ranes | - | School Principal, Pastrana District |

MDC MEMBERS ABSENT:

- | | | |
|----------------------------|---|---|
| 1. Hon. Josephine R. Bohol | - | Punong Barangay, Arabunog |
| 2. Hon. Delma S. Nayad | - | Punong Barangay, Aringit |
| 3. Hon. Jerlyn C. Borja | - | Punong Barangay, Bahay |
| 4. Hon. Jenelyn G. Arrabas | - | Punong Barangay, Caninoan |
| 5. Hon. Aiza G. Silva | - | Punong Barangay, District I |
| 6. Hon. Allan B. Encina | - | Punong Barangay, Manaybanay |
| 7. Hon. Roberto R. Cahinde | - | Punong Barangay, Maricum |
| 8. Herlinda S. Lago | - | OSCA Head |
| 9. Ms. Leonila L. Pamplona | - | CSO President, Capilla
Farmers Association |
| 10. Ms. Imelda H. Aurea | - | CSO President, Yapad Makapawa
Farmers Association |
| 11. Mr. Vergelio Estabillo | - | CSO President, Lanauan-Maricum
Irrigators Association |
| 12. Ms. Edna Tante | - | CSO President, Bahay Sustainable
Livelihood Farmers Association (BASLIFA)
Association |
| 13. Mr. Floro Sudario, Jr. | - | CSO President, SAYACA Irrigators Ass. |
| 14. Mr. Samuel Denaya | - | CSO President, Community Harvest
Through Agriculture & New Commercial Enterprise
Farmers (CHANCE) Association |
| 15. Ms. Elisa Cabidog | - | CSO President, Halaba Farmers Ass. |
| 16. Mr. Joel Osesador | - | CSO President, Patong PDAO |
| 17. Mr. Zosimo Estabillo | - | CSO President, Pastrana ARC Farmers
Association (PASARCFO) |
| 18. Mr. Rodolfo Cabidog | - | CSO President, Calsadahay Integrated
Farmers Association (CALIFA) |
| 19. Ms. Gorgonia Agnes | - | CSO President, Manaybanay PDAO |
| 20. Mr. Rodolfo Mirante | - | CSO President, Patong Farmers Ass. |

Declaration of Quorum and Call to Order

The MDC Secretary Engr. Juvilla D. Sy requested everyone to rise for the Opening Prayer and the Philippine National Anthem played through an Audio-Visual Presentation (AVP).

Thereafter, the MDC Secretary acknowledged the MDC members and LGU functionaries present and informed the presiding officer, Hon. Maritess Cayaco-Marcos, Chairperson of the Municipal Development Council (MDC) that majority of the MDC members are present. Then, the MDC Chairperson declared the existence of a quorum and called the meeting to order at exactly 1:30 in the afternoon.

Presentation of Agenda of the MDC Meeting

The MDC Chairperson proceeded to present to the body the agenda of the meeting as follows:

- 1.) Fund Resources for the Supplemental Budget No. 02, F.Y. 2024;
- 2.) Deliberation and Discussion of Projects for the Supplemental Investment Program (SIP) No. 02, C.Y. 2024; and
- 3.) Other Matters

Presentation of the Fund Resources for the Supplemental Budget No. 02 F.Y. 2024:

Thereafter the MDC Chairperson requested the Municipal Budget Officer to present to the council the amount and fund resources for the Supplemental Budget No. 2 F.Y. 2024. The Municipal Budget Officer then, disclosed the total fund amounting to **Seven Million Six Hundred Ninety-Seven Thousand Two Hundred Twenty-Three Pesos and Ninety-Four Centavos (Php 7,697,223.94)**. She said that the amount was derived from the reversion of balances from Capital Outlay of different PPAs for the year 2022 as follows:

• Painting of DRRM Building	-	357.50
• Purchase of Dumptruck	-	5,000.00
• Closure of Dumpsite	-	1,919,346.54
• Purchase of Stake Truck	-	1,000,000.00
• IT Equipment	-	19,980.00
• Other Machinery Equipment	-	106,227.90
• Other Property Plant & Equipment	-	1,100,000.00
• Purchase of CCTV	-	200,440.00
• Furniture & Fixture	-	48,648.06
• Other Structures	-	3,047,223.94
• Inst. Of Power Supply to Habitat	-	250,000.00
TOTAL	-	₱ 7,697,223.94

She added that the above items except for the Inst. Of Power Supply to Habitat having a total amount of ₱ 7,447,223.94 had already been augmented in year 2022 intended for the Const. of Public Market but due to the revision in the Budget Operation Manual with enhancement in budgeting procedures, there is a need of the funds to be reverted and to have a supplemental budget.

Deliberation & Discussion of Projects for the Supplemental Investment Program No. 02, C.Y. 2024

Afterwards, the MDC Secretary continued and presented to the body that the proposed and initial projects identified for the Supplemental Investment Program No. 02, C.Y. 2024 from the fund resources that were presented are for the Additional Fund for the Const. of Two-Storey Public Market in the amount of Seven Million Four Hundred Forty-Seven Thousand Two Hundred Twenty-Three Pesos and Ninety-Four Centavos (₱7,447,223.94), and for the Proposed Installation of Temporary Walling of Post-Harvest Facility in Barangay Jones in the amount of Two Hundred Fifty Pesos (₱ 250,000.00). She then said that there is a need to have a Supplemental Investment Program since the identified projects were not included in the approved Annual Investment Program of CY 2024.

The MDC Chairperson added that the additional fund for the Construction of Public Market is needed to complete the Sixty Million (₱ 60,000,000.00) project cost of the public market. Likewise, she informed that the Proposed Installation of Temporary Walling of Post Harvest Facility in Barangay Jones is in relation to the equipment's for rice milling that were donated to the LGU by the Philippine Center for Postharvest Development and Mechanization (PhilMech) which are currently in-placed in the LGU owned Post Harvest Facility, wherein the said facility is not yet fully completed and without walling yet. Thus, the LGU needs to temporary install a walling in the said facility to protect the equipment's. The MDC Chairperson added that the equipment's that were given includes two (2) dryer, two (2) generators, three (3) transformers, and weighing scale. She then said that the equipment's donated will be utilized by the LGU and it will become one of the Local Economic Enterprise and additional revenue to the municipality, wherein the LGU will buy palay at a minimal cost and will have rice production and sale it in a minimum cost per kilo where constituents can afford.

After thorough discussion and exchange of views on the projects presented, the MDC Chairperson asked the body if they are amenable to each item presented. The body replied that they abide to the PPA's presented.

Then, the MDC Chairperson asked if there are comments and suggestions. Since there were none, the MDC Chairperson requested for a motion for the approval of the identified Programs, Projects and Activities (PPAs)

Approval of the Supplemental Investment Program (SIP) No. 01 for C.Y. 2024:

Hon. Jonell B. Dominico, Punong Barangay of Brgy. Cancaraja, Hon. Alfred Francis A. Nogal, Punong Barangay of District IV, Hon. Arturo D. Empillo, Punong Barangay of Brgy. Patong, Hon. Joey L. Dominico, Punong Barangay of District III, Hon. Roberto S. Berino, Jr, Punong Barangay of District I, and Letecia Mercado, CSO President of Tingib Integrated Farmers Association moved to approve the projects under Supplemental Investment Program (SIP) No. 02 C.Y. 2024 to be funded from the Reversion of funds from Capital Outlay in the total amount of Seven Million Six Hundred Ninety-Seven Thousand Two Hundred Twenty-Three Pesos and Ninety-Four Centavos (₱7,697,223.94) and to pass a resolution approving and endorsing the same to the Sangguniang Bayan for adoption. It was unanimously seconded by other members present. The MDC passed:

**RESOLUTION NO. 2024-02
Series of 2024**

“A RESOLUTION APPROVING THE PROJECTS UNDER SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02 C.Y. 2024 TAKEN FROM THE REVERSION OF FUNDS FROM CAPITAL OUTLAY AMOUNTING TO SEVEN MILLION SIX HUNDRED NINETY-SEVEN THOUSAND TWO HUNDRED TWENTY-THREE PESOS AND NINETY-FOUR CENTAVOS (Php 7,697,223.94) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.”

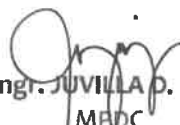
Other Matters:

The MPDC informed the body that the council will still convene in last week of June 2024 for the identification and discussion of programs, projects and activities for the Annual Investment Program (AIP) for calendar year 2025. Likewise, she reminded the Punong Barangays present to start preparing their respective Annual Investment Program (AIP) for calendar year 2025.


Afterwards the Municipal Mayor express gratitude to the MDC members present for their presence in attending the MDC meeting despite for a very short notice given to them.

With no more matters to be discussed and resolved, Hon. Suzieta M. Omoy, Punong Barangay of Brgy. Aringit moved to adjourn the meeting, and was seconded by Hon. Cita I. Costimiano, Punong Barangay of Brgy. Yapad. The meeting adjourned at 2:30 in the afternoon.

I HEREBY CERTIFY to the correctness of the foregoing minutes of meeting of the Municipal Development Council held on June 06, 2024.


Engr. JUVILLA D. SY
MPDC
MDC Secretary

Approved:


Hon. MARITES B. CAYACO-MARCOS
Municipal Mayor
MDC Chairperson



ATTENDANCE SHEET

Municipal Development Council (MDC) Meeting
 June 06, 2024, 1:00 P.M.

Municipal Auditorium, Pastrana, Leyte

BARANGAY/OFFICE	NAME	SIGNATURE
1. Mun. Mayor/MDC Chairperson	HON. MARITRESS B. CAYACO-MARCOS	
2. SB Member, Committee on Finance	HON. NATHAN G. LETRODO	
3. ARABUNOG	HON. JOSEPHINE R. BOHOL	
4. ARINGIT	HON. DELMA S. NAYAD	
5. BAHAY	HON. JERLYN C. BORJA	
6. CABAohan	HON. GERALDINE C. AUSTRIA	
7. CALSADAHAY	HON. ANDY S. BOHOL	
8. CANCARAJA	HON. JONELL B. DOMINICO	
9. CANINO-AN	HON. JENELYN G. ARRABAS	
10. CAPILLA	HON. CHRISTOPHER P. LADRERA	
11. COLAWEN	HON. SUZIETA M. OMOY	
12. DUMARAG	HON. ROEL L. REPULDA	
13. GUINDAPUNAN	HON. FRANCISCO F. JACINTO	
14. HALABA	HON. OSCAR M. BERTULFO	
15. JONES	HON. GENETA P. SEVILLA	
16. LANAUAN	HON. PHILIP E. TANAUAN	
17. LIMA	HON. ARTEMIO B. QUITORIO	
18. LOURDES	HON. TEOTIMO D. EMPILLO	
19. MACALPI-AY	HON. TEODOLO I. PARCERO	
20. MALITBOGAY	HON. ARMANDO A. NACIONAL	
21. MANAYBANAY	HON. ALLAN B. ENCINA	
22. MARICUM	HON. ROBERTO R. CAHINDE	
23. PATONG	HON. ARTURO D. EMPILLO, JR.	
24. SAPSAP	HON. ARMANDO P. LAGERA	
25. SOCSOCON	HON. JEBOY B. NOBE	
26. TINGIB	HON. OLIVIA S. BERDAN	
27. YAPAD	HON. CITA I. COSTIMIANO	
28. DISTRICT I	HON. ROBERTO S. BERINO JR.	
29. DISTRICT II	HON. AIZA G. SILVA	
30. DISTRICT III	HON. JOEY L. DOMINICO	
31. DISTRICT IV	HON. ALFRED FRANCIS A. NOGAL	

**PHOTO DOCUMENTATION
MDC MEETING
JUNE 06, 2024**



