

Item No.: 03

Date: 16 2024 JUL

SANGGUNIANG PANLALAWIGAN
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PROVINCE OF LEYTE



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

PROVINCIAL BUDGET OFFICE

July 10, 2024

Hon. LEONARDO M. JAVIER, JR
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 7-10-24
NO. #039
BY: [Signature]
FBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2024** of the **Municipality of Abuyog, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 1 Series of 2024** with a total appropriation in the amount of **P12,992,371.36** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Personal Services (PS) and Maintenance and Other Operating Expense (MOOE) under the Current Appropriations and Continuing Appropriations is duly certified as savings which is not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 1;
2. That the creation of new plantilla positions shall be subject to CSC Memorandum Circular No. 12, series of 2022; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator- Designate

Republic of the Philippines
PROVINCE OF LEYTE
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
03 June 2024

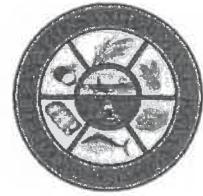
Respectfully indorsed to the **LOCAL FINANCE COMMITTEE** the herein **APPRPRIATION ORDINANCE NO. 01 Series 2024** of the **MUNICIPALITY OF ABUYOG, LEYTE**, authorizing **SUPPLEMENTAL BUDGET 1 SERIES OF 2024** in the amount of **Php 12,992,371.36**, for review and recommendations.


FLORINDA JIL S. UYVICO
Secretary to the Sanggunian

SP Records
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Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 19TH REGULAR SESSION OF THE 19TH HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON MAY 14, 2024.

PRESENT:

Hon. James L. Bohol	Municipal Vice-Mayor, Prsdg. Officer
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Erwin V. Belleza	SB Member
Hon. Dario P. Lleve	SB Member, ABC President
Hon. Melliza Jane C. Traya	SB Member, SK Rep. Pres.

ABSENT:

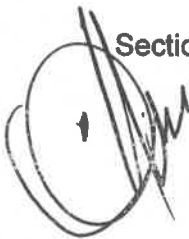
None

**APPROPRIATION ORDINANCE NO. 1
 SERIES OF 2024**



AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2024 INVOLVING AN AMOUNT TWELVE MILLION NINE HUNDRED NINETY-TWO THOUSAND THREE HUNDRED SEVENTY-ONE PESOS AND THIRTY-SIX CENTAVOS (P12,992,371.36) FOR THE PROPOSED STIPULATED OBJECT OF EXPENDITURES AS REFLECTED IN THE SUPPLEMENTAL BUDGET NO. 1 FOR CY 2024

BE IT ENACTED in Regular Session assembled.

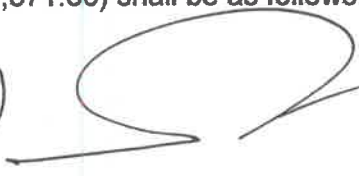
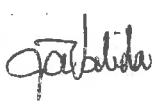


Section 1. The Supplemental Budget of the Local Government Unit of Abuyog, Leyte for Fiscal Year 2024 in the total amount of Twelve Million Nine Hundred Ninety-Two Thousand Three Hundred Seventy-One Pesos and Thirty-Six Centavos (P12,992,371.36) for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other Budgetary Requirements for the Supplemental Budget No. 1, Calendar Year 2024 of the municipality is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Funds Actually Available
2. Statement of Funding Sources
3. Statement of Supplemental Appropriation
4. Statement of Funds Available for Reversion

Section 2: Sources of Funds. The sources for the Supplemental Budget in the total amount of Twelve Million Nine Hundred Ninety-Two Thousand Three Hundred Seventy-One Pesos and Thirty-Six Centavos (P12,992,371.36) shall be as follows:



FUND SOURCE	AMOUNT
Funds Actually Available:	
a.) Savings CY 2023	<u>P 6,082,341.19</u>
b.) Reversions:	
1. Personal Services – Savings from Vacant/Unfilled Positions CY 2024 (From Different Offices)	<u>P 3,576,073.82</u>
2. Maintenance & Other Operating Expenses (MOOE) CY 2024 (From Different Offices)	<u>P 1,232,685.10</u>
3. Capital Outlays CY 2023: (Continuing) (From Different Offices)	<u>P 2,101,271.25</u>
Total:	P12,992,371.36

Section 3. Use of Funds. The amount of Twelve Million Nine Hundred Ninety-Two Thousand Three Hundred Seventy-One Pesos and Thirty-Six Centavos (P12,992,371.36) is hereby appropriated for the Supplemental Budget No. 1, CY 2024 of the Municipal Local Government of Abuyog, Leyte, as follows:

Proposed New Appropriations

For Twelve Million Nine Hundred Ninety-Two Thousand Three Hundred Seventy-One Pesos and Thirty-Six Centavos (P12,992,371.36).

New Appropriations by Program/Activity/Project ('000)

Program/Project/Activity	Current Operating Expenditures		CO	STATUTORY & CONTRACTUAL OBLIGATION	Total
	PS	MOOE			
A. Programs					
1. General Administrations Services					
a. General Administrative and Support Services	P 1,939,371.36	P 10,948,000.00	P 105,000.00	-	P 12,992,371.36
Sub-total					
II. Operations					
a.					
b.					
B. Projects					
I. Locally-funded Project					
a.					
b.					
Sub-total					
Total, Projects					
TOTAL NEW APPROPRIATIONS					P 12,992,371.36

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon approval.

ENACTED: This 14th day of May 2024 at SB Session Hall, Legislative Building, Municipal Compound, Abuyog, Leyte.

[Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left and several others on the right.]

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE 19TH SANGGUNIANG BAYAN ON MAY 14, 2024.


ARSENIO Y. VILLOTE
Secretary to the Sangguniang Bayan


HON. JAMES L. BOHOL
Municipal Vice Mayor, Prsdg. Officer


HON. JEANNETTE A. VALIDA
SB Member, Prsdg. Pro-tempore


HON. ANTONIO C. ALMENDRA, JR.
SB Member


HON. ARNOLD R. ALLERA
SB Member

HON. PATROCINIO A. RISOS
SB Member


HON. EDITHA C. DELOY
SB Member


HON. EDMUNDO P. SAÑO
SB Member


HON. FRANCISCO B. LANDIA
SB Member, Floor Leader


HON. ERWIN V. BELLEZA
SB Member


HON. DARIO P. LLEVE
SB Member/ ABC Fed. President


HON. MELLIZA JANE C. TRAYA
SB Member/ SK Fed. Pres.

APPROVED:


HON. LEMUEL GIN R. TRAYA
Municipal Mayor

Date of Approval: 5/30/24



Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 19TH REGULAR SESSION OF THE 19th HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON MAY 14, 2024

PRESENT:

Hon. James L. Bohol	Municipal Vice-Mayor, Prsdg. Officer
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Erwin V. Belleza	SB Member
Hon. Dario P. Lleve	SB Member, ABC President
Hon. Melliza Jane C. Traya	SB Member, SK Ped. Pres.

ABSENT:

None

RESOLUTION NO. 211, SERIES 2024

A RESOLUTION GRANTING AUTHORITY TO THE LOCAL CHIEF EXECUTIVE HONORABLE LEMUEL GIN K. TRAYA TO REVERT THE TOTAL AMOUNT OF SIX MILLION NINE HUNDRED TEN THOUSAND THIRTY PESOS AND SEVENTEEN CENTAVOS (P6,910,030.17) REVERSIONS OF PERSONAL SERVICES-SAVINGS FROM VACANT/UNFILLED POSITIONS CY 2024 (FROM DIFFERENT OFFICES), MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) CY 2024 (FROM DIFFERENT OFFICES), CAPITAL OUTLAYS CY 2023: CONTINUING (FROM DIFFERENT OFFICES) IN PREPARATION FOR SUPPLEMENTAL BUDGET NO. 01, CY 2024 OF THE MUNICIPAL GOVERNMENT, THIS MUNICIPALITY

PRESENTED, for consideration of the Body was the request of the Local Chief Executive for an urgent passage of a resolution requesting authority from the Sangguniang Bayan, this Municipality, Reversions of the following to wit:

1. Reversion Of Personal Services – Savings from Vacant/ Unfilled Positions CY 2024 (from Diff. Offices) - P 3,576,073.82
2. Reversion of Maintenance & Other Operating Expenses - P 1,232,685.10 MOOE CY 2024 (From Diff. Offices)
3. Reversion Of Capital Outlays CY 2023 (Continuing) (From Diff. Offices) - P 2,101,271.25

Total Reversion - P 6,910,030.17

WHEREAS, the aforestated reverted amount as requested will the funding source for the Supplemental Budget No. 01, CY 2024 to supplement funding for some important programs, projects, activities of this municipal government that needs immediate implementation;

[Handwritten signatures and initials]

WHEREAS, after a thorough deliberation of this Honorable Body on the matter, be it

THEREFORE, upon motion of the Honorable SB Member Jeannette A. Valida jointly seconded by the Honorable SB Member Arnold R. Allera and the Honorable SB Member Dario P. Llave.

RESOLVED, AS IT IS HEREBY RESOLVED, to authorize as it is hereby grant authority to the Local chief Executive Honorable Lemuel Gin K. Traya to revert the total amount of **SIX MILLION NINE HUNDRED TEN THOUSAND THIRTY PESOS AND SEVENTEEN CENTAVOS (P6,910,030.17)** Reversion of Appropriation of Personal Services – Savings from Vacant/Unfilled Positions CY 2024 (From Different Offices), Reversions of Appropriations Maintenance & Other Operating Expenses (MOOE) CY 2024 (From Different Offices), Reversions of Appropriations Capital Outlays CY 2023: Continuing (From Different Offices) in preparation for Supplemental Budget No. 01, CY 2024 of the municipal government, this municipality;

RESOLVED FURTHER, to furnish a copy of this resolution to the Honorable Municipal Mayor Lemuel Gin K. Traya, the Municipal Budget Officer, the Municipal Accountant, the Municipal Treasurer all of Abuyog, Leyte and other offices concerned for their information and appropriate action.

RESOLVED FINALLY, to let copies hereof be furnished to all agencies and offices concerned for their information and reference.

APPROVED: May 14, 2024

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:


ARSENIO Y. VILLOTE
Sangguniang Bayan Secretary


HON. JEANNETTE A. VALIDA
SB Member, Prsdg. Pro-tempore


HON. ANTONIO C. ALMENDRA, JR.
SB Member


HON. ARNOLD R. ALLERA
SB Member

HON. PATROCINIO A. RISOS, JR.
SB Member


HON. EDITHA C. DELOY
SB Member


HON. EDMUNDO P. SAÑO
SB Member


HON. FRANCISCO B. LANDIA
SB Member, Floor Leader


HON. ERWIN V. BELLEZA
SB Member


HON. DARIO P. LLEVE
SB Member/ ABC Fed. President


HON. MELLIZA JANE C. TRAYA
SB Member/ SK Ped. Pres.

APPROVED:


HON. JAMES L. BOHOL
Municipal Vice Mayor/ Presiding Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ABUYOG



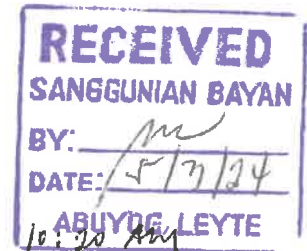
OFFICE OF THE MUNICIPAL MAYOR

May 3, 2024

TO : **The Honorable Members**
Sangguniang Bayan
Municipality of Abuyog, Leyte

THRU : **Hon. James L. Bohol**
Municipal Vice-Mayor
Abuyog, Leyte

FROM : **Hon. Lemuel Gin K. Traya**
Municipal Mayor



SUBJECT: **Requesting Authorization of Supplemental Budget No. 1, CY 2024**

Gentlemen and Ladies:

I am respectfully submitting herewith the Proposed Supplemental Budget No. 1 of the municipality for Calendar Year 2024 for authorization of this August Body.

All items in the said Supplemental Budget need immediate implementation. Hence, I am certifying this as an Urgent Matter to be treated by this August Body.

Hoping for your immediate and favorable action on this matter and your cooperation.

Thank you so much.

LEMUEL GIN K. TRAYA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ABUYOG



CERTIFICATION OF FUNDS ACTUALLY AVAILABLE

TO WHOM THIS MAY CONCERN:

We hereby jointly certify that there is a Back-Up Cash and Funds Actually Available in the total amount of **TWELVE MILLION NINE HUNDRED NINETY-TWO THOUSAND THREE HUNDRED SEVENTY-ONE AND 36/100 PESOS (P 12,992,371.36)** intended for the Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other Budgetary Requirements for Supplemental Budget No. 1, Calendar Year 2024 of the municipality.

Issued this 22nd day of April 2024 at Abuyog, Leyte, Philippines.


ELENA B. MAGSOLING
Municipal Treasurer


MICHELLE L. EFREN
Municipal Accountant

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET)
FY 2024

ABUYOG, LEYTE
Province/City/Municipality

General
Fund/Special/Account

PARTICULARS (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		P -
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings CY 2023		₱ 6,082,341.19
4.0 Realignment		-
5.0 Reversions		
1. Personal Services - Savings from Vacant/Unfilled Positions CY 2024 <i>(From Different Offices)</i>	₱ 3,576,073.82	₱ 3,576,073.82
2. Maintenance & Other Operating Expenses (MOOE) CY 2024: <i>(From Different Offices)</i>	₱ 1,232,685.10	₱ 1,232,685.10
3. Capital Outlays CY 2023: (Continuing) <i>(From Different Offices)</i>	₱ 2,101,271.25	₱ 2,101,271.25
Total Estimated Income		₱ 12,992,371.36

Certified Correct :


ELENA B. MAGSOLING
Municipal Treasurer


MICHELLE L. EFREN
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
ABUYOG
Province/City/Municipality

Page 1 of 6 pages

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
			A. MAINT. & OTHER OPERATING EXPENSES		
	Additional Appropriation for Drugs & Medicines Expenses	1000-000-3-01-01-000-000-001	1. Drugs & Medicines Expenses	5-02-03-070	4,000,000.00
	Additional Appropriation for Telephone Expenses - Mobile	1000-000-3-01-01-000-000-002	2. Telephone Expenses - Mobile	5-02-05-020-2	16,000.00
	LGU Counterpart in the Implementation of the Doctors-to-the-Barrios (DTTB Program)	1000-000-3-01-01-000-000-003	3. Subsidies - Others	5-02-14-990	300,000.00
MAYOR'S OFFICE			TOTAL MOOE:		₱ 4,316,000.00
			B. CAPITAL OUTLAY		
	Purchase of Computer Printers	1000-000-3-01-01-000-000-004	1. Printing Equipment	1-07-05-120	55,000.00
			TOTAL CAPITAL OUTLAYS:		₱ 55,000.00
					₱ 4,371,000.00
TOTAL APPROPRIATIONS					
			A. MAINT. & OTHER OPERATING EXPENSES		
CIVIL SECURITY SERVICES	Additional Appropriation for Telephone Expenses - Mobile	1000-000-03-02-09-000-000-001	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		₱ 8,000.00
					₱ 8,000.00
TOTAL APPROPRIATIONS					
			A. MAINT. & OTHER OPERATING EXPENSES		
MARKET	Additional Appropriation for Telephone Expenses - Mobile	8000-000-03-02-015-000-000-001	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		₱ 8,000.00
					₱ 8,000.00
TOTAL APPROPRIATIONS					
			A. MAINT. & OTHER OPERATING EXPENSES		
SLAUGHTERHOUSE	Additional Appropriation for Telephone Expenses - Mobile	8000-000-03-02-016-000-000-001	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		₱ 8,000.00
					₱ 8,000.00
TOTAL APPROPRIATIONS					
			A. MAINT. & OTHER OPERATING EXPENSES		
MENRO	Additional Appropriation for Telephone Expenses - Mobile	8000-000-03-02-04-000-000-001	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		₱ 8,000.00
					₱ 8,000.00
TOTAL APPROPRIATIONS					
			A. MAINT. & OTHER OPERATING EXPENSES		
HRMO	Additional Appropriation for Telephone Expenses - Mobile	1000-000-03-02-010-000-000-001	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		₱ 8,000.00
					₱ 8,000.00
TOTAL APPROPRIATIONS					

			A. MAINT. & OTHER OPERATING EXPENSES		
SBO	Additional Appropriation for Telephone Expenses - Mobile	1000-000-03-01-03-000-000-001	1. Telephone Expenses - Mobile	5-02-05-020-2	88,000.00
			TOTAL MOOE:		P 88,000.00
TOTAL APPROPRIATIONS					P 88,000.00
			A. MAINT. & OTHER OPERATING EXPENSES		
SB SEC	Additional Appropriation for Telephone Expenses - Mobile	1000-000-03-01-04-000-000-001	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		P 8,000.00
TOTAL APPROPRIATIONS					P 8,000.00
			A. PERSONAL SERVICES		
	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Administrative Aide (CASUAL), SG 1/1 (July to December 2024)	8000-000-03-01-010-000-000-001	1. Salaries	5-01-01-010	P 70,200.00
			2. PERA	5-01-02-010	12,000.00
			3. Productivity Enhancement Incentive	5-01-02-080	5,000.00
			4. Year-End Bonus	5-01-02-140	11,700.00
			5. Cash Gift	5-01-02-150	5,000.00
			6. Retirement & Life Insurance Premiums	5-01-03-010	8,424.00
			7. Pag-ibig Contributions	5-01-03-020	1,200.00
			8. PhilHealth Contributions	5-01-03-030	1,404.00
			9. Employees Compensation Insurance	5-01-03-040	600.00
					P 115,528.00
ENGINEERING	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Administrative Aide (CASUAL), SG 1/1 (July to December 2024)	8000-000-03-01-010-000-000-002	1. Salaries	5-01-01-010	P 70,200.00
			2. PERA	5-01-02-010	12,000.00
			3. Productivity Enhancement Incentive	5-01-02-080	5,000.00
			4. Year-End Bonus	5-01-02-140	11,700.00
			5. Cash Gift	5-01-02-150	5,000.00
			6. Retirement & Life Insurance Premiums	5-01-03-010	8,424.00
			7. Pag-ibig Contributions	5-01-03-020	1,200.00
			8. PhilHealth Contributions	5-01-03-030	1,404.00
			9. Employees Compensation Insurance	5-01-03-040	600.00
					P 115,528.00
			TOTAL PERSONAL SERVICES:		P 231,056.00
			B. MAINT. & OTHER OPERATING EXPENSES		
	Additional Appropriation for Telephone Expenses - Mobile	8000-000-03-01-010-000-000-003	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
	Repairs and Maintenance - Road Networks (Roads, Highways and Bridges)		2. Repairs and Maintenance - Infrastructure Assets	5-02-13-030	5,000,000.00
			TOTAL MOOE:		P 5,008,000.00
TOTAL APPROPRIATIONS					P 5,239,056.00
			A. MAINT. & OTHER OPERATING EXPENSES		
MPDO	Additional Appropriation for Telephone Expenses - Mobile	1000-000-03-01-09-000-000-004	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		P 8,000.00
TOTAL APPROPRIATIONS					P 8,000.00

			A. MAINT. & OTHER OPERATING EXPENSES		
	Additional Appropriation for Telephone Expenses - Mobile	3000-000-3-02-005-000-000-001	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
MSWDO	Additional Appropriation for Senior Citizens Fund	3000-000-3-02-005-001-000-001	2. Subsidy to NGA's	5-02-14-020	P 400,000.00
			TOTAL MOOE:		P 408,000.00
TOTAL APPROPRIATIONS					
			A. MAINT. & OTHER OPERATING EXPENSES		
AGRICULTURE	Additional Appropriation for Telephone Expenses - Mobile	8000-000-03-02-003-000-000-001	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		P 8,000.00
TOTAL APPROPRIATIONS					
			A. MAINT. & OTHER OPERATING EXPENSES		
CIVIL REGISTRAR	Additional Appropriation for Telephone Expenses - Mobile	1000-000-03-01-012-000-000-001	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		P 8,000.00
TOTAL APPROPRIATIONS					
			A. PERSONAL SERVICES		
	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Senior Admin Assistant I, SG 13/1 (July to December 2024)	1000-000-03-01-005-000-000-001	1. Salaries	5-01-01-010	P 169,128.00
			2. PERA	5-01-02-010	12,000.00
			3. Clothing/Uniform Allowance	5-01-02-040	-
			4. Productivity Enhancement Incentive	5-01-02-080	5,000.00
			5. Year-End Bonus	5-01-02-140	28,188.00
			6. Cash Gift	5-01-02-150	5,000.00
			7. Other Bonuses & Allowances (Mid-Year Bonus)	5-01-02-990	-
MTO			8. Retirement & Life Insurance Premiums	5-01-03-010	20,295.36
			9. Pag-ibig Contributions	5-01-03-020	1,200.00
			10. PhilHealth Contributions	5-01-03-030	3,382.56
			11. Employees Compensation Insurance	5-01-03-040	600.00
			TOTAL PERSONAL SERVICES:		P 244,793.92
			B. MAINT. & OTHER OPERATING EXPENSES		
	Additional Appropriation for Telephone Expenses - Mobile	1000-000-03-01-012-000-000-002	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		P 8,000.00
TOTAL APPROPRIATIONS					
			A. MAINT. & OTHER OPERATING EXPENSES		
ACCOUNTING	Additional Appropriation for Telephone Expenses - Mobile	1000-000-03-01-007-000-000-001	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		P 8,000.00
TOTAL APPROPRIATIONS					
			A. MAINT. & OTHER OPERATING EXPENSES		
MDRRMO	Additional Appropriation for Telephone Expenses - Mobile	1000-000-03-02-014-000-000-001	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		P 8,000.00
TOTAL APPROPRIATIONS					

			A. PERSONAL SERVICES		
	Funding of Salary, Other Compensations & Benefit	1000-000-03-01-006-000-000-	1. Salaries	5-01-01-010	P 157,494.00
	Contributions for Newly Created Plantilla Position,	001	2. PERA	5-01-02-010	12,000.00
	Administrative Assistant VI, SG 12/1		3. Clothing/Uniform Allowance	5-01-02-040	-
	(July to December 2024)		4. Productivity Enhancement Incentive	5-01-02-080	5,000.00
			5. Year-End Bonus	5-01-02-140	26,249.00
			6. Cash Gift	5-01-02-150	5,000.00
			7. Other Bonuses & Allowances (Mid-Year Bonus)	5-01-02-990	-
			8. Retirement & Life Insurance Premiums	5-01-03-010	18,899.28
			9. Pag-ibig Contributions	5-01-03-020	1,200.00
			10. PhilHealth Contributions	5-01-03-030	3,149.88
			11. Employees Compensation Insurance	5-01-03-040	600.00
ASSESSORS					P 229,592.16
	Funding of Salary, Other Compensations & Benefit	1000-000-03-01-006-000-000-	1. Salaries	5-01-01-010	P 145,800.00
	Contributions for Newly Created Plantilla Position,	002	2. PERA	5-01-02-010	12,000.00
	Tax Mapper I, SG 11/1 (July to December 2024)		3. Clothing/Uniform Allowance	5-01-02-040	-
			4. Productivity Enhancement Incentive	5-01-02-080	5,000.00
			5. Year-End Bonus	5-01-02-140	24,300.00
			6. Cash Gift	5-01-02-150	5,000.00
			7. Other Bonuses & Allowances (Mid-Year Bonus)	5-01-02-990	-
			8. Retirement & Life Insurance Premiums	5-01-03-010	17,496.00
			9. Pag-ibig Contributions	5-01-03-020	1,200.00
			10. PhilHealth Contributions	5-01-03-030	2,916.00
			11. Employees Compensation Insurance	5-01-03-040	600.00
					P 214,312.00
			TOTAL PERSONAL SERVICES:		P 443,904.16
			B. MAINT. & OTHER OPERATING EXPENSES		
	Additional Appropriation for Telephone Expenses - Mobile	1000-000-03-01-006-000-000-	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
		003	TOTAL MOOE:		P 8,000.00
TOTAL APPROPRIATIONS					P 451,904.16
			A. PERSONAL SERVICES		
	Funding of Salary, Other Compensations & Benefit	1000-000-03-01-008-000-000-	1. Salaries	5-01-01-010	P 74,622.00
BUDGET	Contributions for Newly Created Plantilla Position,	001	2. PERA	5-01-02-010	12,000.00
	Administrative Aide II, SG 2/1 (July to December 2024)		3. Clothing/Uniform Allowance	5-01-02-040	-
			4. Productivity Enhancement Incentive	5-01-02-080	5,000.00
			5. Year-End Bonus	5-01-02-140	12,437.00
			6. Cash Gift	5-01-02-150	5,000.00

			7. Other Bonuses & Allowances (Mid-Year Bonus)	5-01-02-990	-
			8. Retirement & Life Insurance Premiums	5-01-03-010	8,954.64
			9. Pag-ibig Contributions	5-01-03-020	1,200.00
			10. PhilHealth Contributions	5-01-03-030	1,492.44
			11. Employees Compensation Insurance	5-01-03-040	600.00
					P 121,306.08
	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Administrative Aide II, SG 2/1 (July to December 2024)	1000-000-03-01-008-000-000-002	1. Salaries	5-01-01-010	P 74,622.00
			2. PERA	5-01-02-010	12,000.00
			3. Clothing/Uniform Allowance	5-01-02-040	-
			4. Productivity Enhancement Incentive	5-01-02-080	5,000.00
BUDGET			5. Year-End Bonus	5-01-02-140	12,437.00
			6. Cash Gift	5-01-02-150	5,000.00
			7. Other Bonuses & Allowances (Mid-Year Bonus)	5-01-02-990	-
			8. Retirement & Life Insurance Premiums	5-01-03-010	8,954.64
			9. Pag-ibig Contributions	5-01-03-020	1,200.00
			10. PhilHealth Contributions	5-01-03-030	1,492.44
			11. Employees Compensation Insurance	5-01-03-040	600.00
					P 121,306.08
			TOTAL PERSONAL SERVICES:		P 242,612.16
			B. MAINT. & OTHER OPERATING EXPENSES		
	Additional Appropriation for Telephone Expenses - Mobile	1000-000-03-01-008-000-000-003	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		P 8,000.00
			C. CAPITAL OUTLAY		
	Purchase of Laptop Computer	1000-000-03-01-008-000-000-004	1. IT Equipment	1-07-05-030	50,000.00
			TOTAL CAPITAL OUTLAY:		P 50,000.00
			TOTAL APPROPRIATIONS		P 300,612.16
			A. PERSONAL SERVICES		
	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Midwife III, SG 13/1 (July to December 2024)	3000-000-03-01-011-000-000-001	1. Salaries	5-01-01-010	P 187,920.00
			2. PERA	5-01-02-010	12,000.00
			3. Clothing/Uniform Allowance	5-01-02-040	-
			4. Productivity Enhancement Incentive	5-01-02-080	5,000.00
MHO			5. Year-End Bonus	5-01-02-140	31,320.00
			6. Cash Gift	5-01-02-150	5,000.00
			7. Other Bonuses & Allowances (Mid-Year Bonus)	5-01-02-990	-
			8. Retirement & Life Insurance Premiums	5-01-03-010	22,550.40
			9. Pag-ibig Contributions	5-01-03-020	1,200.00
			10. PhilHealth Contributions	5-01-03-030	3,758.40
			11. Employees Compensation Insurance	5-01-03-040	600.00
					P 269,348.80

	Initial Appropriation for Hazard Pay (25% Implementation - July to December 2024)	3000-000-03-01-011-000-000-002	1. Hazard Pay	5-01-02-110	360,000.00
MHO			TOTAL PERSONAL SERVICES:		P 629,348.80
			B. MAINT. & OTHER OPERATING EXPENSES		
	Additional Appropriation for Telephone Expenses - Mobile	3000-000-03-01-011-000-000-003	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
	Additional Appropriation for Medical, Dental & Laboratory Expenses	3000-000-03-01-011-000-000-004	2. Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	P 1,000,000.00
			TOTAL MOOE:		P 1,008,000.00
TOTAL APPROPRIATIONS					P 1,637,348.80
			A. PERSONAL SERVICES		
	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Admin Aide VI (Labor Foreman), SG 6/1 (July to December 2024)	1000-000-03-02-011-000-000-001	1. Salaries	5-01-01-010	P 94,788.00
			2. PERA	5-01-02-010	12,000.00
			3. Clothing/Uniform Allowance	5-01-02-040	-
			4. Productivity Enhancement Incentive	5-01-02-080	5,000.00
			5. Year-End Bonus	5-01-02-140	15,798.00
			6. Cash Gift	5-01-02-150	5,000.00
			7. Other Bonuses & Allowances (Mid-Year Bonus)	5-01-02-990	-
MGSO			8. Retirement & Life Insurance Premiums	5-01-03-010	11,374.56
			9. Pag-ibig Contributions	5-01-03-020	1,200.00
			10. PhilHealth Contributions	5-01-03-030	1,895.76
			11. Employees Compensation Insurance	5-01-03-040	600.00
			TOTAL PERSONAL SERVICES:		P 147,656.32
			B. MAINT. & OTHER OPERATING EXPENSES		
	Additional Appropriation for Telephone Expenses - Mobile	1000-000-03-02-011-000-000-002	1. Telephone Expenses - Mobile	5-02-05-020-2	8,000.00
			TOTAL MOOE:		P 8,000.00
TOTAL APPROPRIATIONS					P 155,656.32
OVER-ALL TOTAL APPROPRIATIONS					P 12,992,371.36
UNAPPROPRIATED BALANCE					P -

Prepared :


ARTEMIO P. ZUNIGA
 Municipal Budget Officer

Approved :


LEMUEL G. K. TRAYA
 Municipal Mayor

Statement of Funds Available for Reversion as of April 15, 2024

1. PERSONAL SERVICES

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
	Salaries	P 1,449,312.00	P 282,916.00	P 1,166,396.00	P 186,492.00
	PERA	288,000.00	47,724.50	240,275.50	12,000.00
	Mid-Year Bonus	208,284.00	-	208,284.00	31,082.00
MARKET	Life & Retirement Insurance	299,928.96	56,509.66	243,419.30	22,379.04
	Pag-ibig Contributions	14,400.00	3,500.00	10,900.00	1,200.00
	PHILHEALTH Cont.	49,988.16	9,806.15	40,182.01	3,729.84
	Empl. Comp. Ins. Premiums	14,400.00	3,100.00	11,300.00	600.00
	TOTAL :	P 2,324,313.12	P 403,556.31	P 1,920,756.81	P 257,482.88
	Salaries	P 2,368,728.00	P 408,144.00	P 1,960,584.00	P 366,870.00
	PERA	192,000.00	36,000.00	156,000.00	24,000.00
HRMO	Mid-Year Bonus	197,394.00	-	197,394.00	61,145.00
	Life & Retirement Insurance	284,247.36	48,977.28	235,270.08	44,024.40
	Pag-ibig Contributions	9,600.00	1,800.80	7,799.20	2,400.00
	PHILHEALTH Cont.	47,374.56	9,998.50	37,376.06	7,337.40
	Empl. Comp. Ins. Premiums	9,600.00	3,000.00	6,600.00	1,200.00
	TOTAL :	P 3,108,943.92	P 507,920.58	P 2,601,023.34	P 506,976.80
	Salaries	P 13,291,632.00	P 2,487,443.64	P 10,804,188.36	P 833,268.00
	PERA	912,000.00	186,775.48	725,224.52	24,000.00
	Mid-Year Bonus	1,146,636.00	-	1,146,636.00	208,317.00
MHO	Life & Retirement Insurance	1,651,155.84	308,948.51	1,342,207.33	99,992.16
	Pag-ibig Contributions	45,600.00	9,700.00	35,900.00	2,400.00
	PHILHEALTH Cont.	275,192.64	62,057.80	213,134.84	16,665.36
	Empl. Comp. Ins. Premiums	45,600.00	15,200.00	30,400.00	1,200.00
	TOTAL :	P 17,367,816.48	P 3,070,125.43	P 14,297,691.05	P 1,185,842.52
	Salaries	P 3,127,644.00	P 542,298.00	P 2,585,346.00	P 252,318.00
	PERA	336,000.00	64,179.60	271,820.40	12,000.00
	Mid-Year Bonus	307,437.00	-	307,437.00	42,053.00
MBO	Life & Retirement Insurance	442,709.28	81,864.12	360,845.16	30,278.16
	Pag-ibig Contributions	16,800.00	4,100.00	12,700.00	1,200.00
	PHILHEALTH Cont.	73,784.88	16,780.61	57,004.27	5,046.36
	Empl. Comp. Ins. Premiums	16,800.00	4,700.00	12,100.00	600.00
	TOTAL :	P 4,321,175.16	P 713,922.33	P 3,607,252.83	P 343,495.52
	Salaries	P 2,113,404.00	P 362,052.00	P 1,751,352.00	P 74,730.00
	PERA	288,000.00	53,544.90	234,455.10	12,000.00
	Mid-Year Bonus	187,817.00	-	187,817.00	24,910.00
TOURISM	Life & Retirement Insurance	270,456.48	47,658.24	222,798.24	8,967.60
	Pag-ibig Contributions	14,400.00	2,900.00	11,500.00	1,200.00
	PHILHEALTH Cont.	45,076.08	9,748.00	35,328.08	1,494.60
	Empl. Comp. Ins. Premiums	14,400.00	4,300.00	10,100.00	600.00
	TOTAL :	P 2,933,553.56	P 480,203.14	P 2,453,350.42	P 123,902.20
	Salaries	P 4,301,436.00	P 887,379.00	P 3,414,057.00	P 157,194.00
	PERA	504,000.00	101,089.80	402,910.20	20,000.00
	Mid-Year Bonus	381,853.00	-	381,853.00	47,435.00
MTO	Life & Retirement Insurance	549,868.32	114,805.08	435,063.24	18,863.28
	Pag-ibig Contributions	25,200.00	5,614.37	19,585.63	2,000.00
	PHILHEALTH Cont.	91,644.72	23,446.95	68,197.77	3,143.88
	Empl. Comp. Ins. Premiums	25,200.00	8,204.40	16,995.60	1,000.00
	TOTAL :	P 5,879,202.04	P 1,140,539.60	P 4,738,662.44	P 249,636.16

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
	Salaries	P 4,030,548.00	P 914,158.16	P 3,116,389.84	P 45,357.00
	PERA	360,000.00	77,544.90	282,455.10	6,000.00
	Mid-Year Bonus	347,579.00	-	347,579.00	15,119.00
MEO	Life & Retirement Insurance	500,513.76	113,863.49	386,650.27	5,442.84
	Pag-ibig Contributions	18,000.00	4,108.53	13,891.47	600.00
	PHILHEALTH Cont.	83,418.96	23,166.37	60,252.59	907.14
	Empl. Comp. Ins. Premiums	18,000.00	6,352.20	11,647.80	300.00
	TOTAL :	P 5,358,059.72	P 1,139,193.65	P 4,218,866.07	P 73,725.98
	Salaries	P 3,902,424.00	P 887,291.00	P 3,015,133.00	P 98,871.00
	PERA	360,000.00	82,634.90	277,365.10	6,000.00
	Mid-Year Bonus	360,302.00	-	360,302.00	32,957.00
AGRICULTURE	Life & Retirement Insurance	518,834.88	117,706.94	401,127.94	11,864.52
	Pag-ibig Contributions	18,000.00	4,800.00	13,200.00	600.00
	PHILHEALTH Cont.	86,472.48	23,921.74	62,550.74	1,977.42
	Empl. Comp. Ins. Premiums	18,000.00	6,400.00	11,600.00	300.00
	TOTAL :	P 5,264,033.36	P 1,122,754.58	P 4,141,278.78	P 152,569.94
	Salaries	P 6,332,424.00	P 1,334,553.00	P 4,997,871.00	P 175,588.00
	PERA	960,000.00	198,540.20	761,459.80	24,000.00
	Mid-Year Bonus	646,212.00	-	646,212.00	43,897.00
MGSO	Life & Retirement Insurance	930,545.28	201,328.76	729,216.52	21,070.56
	Pag-ibig Contributions	48,000.00	12,202.28	35,797.72	2,400.00
	PHILHEALTH Cont.	155,090.88	41,412.16	113,678.72	3,511.76
	Empl. Comp. Ins. Premiums	48,000.00	14,900.00	33,100.00	1,200.00
	TOTAL :	P 9,120,272.16	P 1,802,936.40	P 7,317,335.76	P 271,667.32
	Salaries	P 2,941,272.00	P 567,405.00	P 2,373,867.00	P 127,515.00
	PERA	288,000.00	59,089.80	228,910.20	6,000.00
MSWDO	Mid-Year Bonus	268,506.00	-	268,506.00	42,505.00
	Life & Retirement Insurance	386,648.64	76,382.88	310,265.76	15,301.80
	Pag-ibig Contributions	14,400.00	3,400.00	11,000.00	600.00
	PHILHEALTH Cont.	64,441.44	15,626.45	48,814.99	2,550.30
	Empl. Comp. Ins. Premiums	14,400.00	4,600.00	9,800.00	300.00
	TOTAL :	P 3,977,668.08	P 726,504.13	P 3,251,163.95	P 194,772.10
	Salaries	P 2,479,584.00	P 470,397.00	P 2,009,187.00	P 142,160.00
	PERA	576,000.00	118,355.40	457,644.60	16,000.00
MDRRMO	Mid-Year Bonus	382,132.00	-	382,132.00	35,540.00
	Life & Retirement Insurance	550,270.08	115,415.64	434,854.44	17,059.20
	Pag-ibig Contributions	28,000.00	8,831.57	19,168.43	1,600.00
	PHILHEALTH Cont.	91,711.68	23,812.90	67,898.78	2,843.20
	Empl. Comp. Ins. Premiums	28,000.00	7,200.00	20,800.00	800.00
	TOTAL :	P 4,135,697.76	P 744,012.51	P 3,391,685.25	P 216,002.40
PS TOTAL REVERSIONS:					P 3,576,073.82

2. MAINTENANCE AND OTHER OPERATING EXPENSES

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
MAYORS	Security Services	₱ 1,000,000.00	₱ -	₱ 1,000,000.00	₱ 500,000.00
	CBMS	1,500,000.00	-	1,500,000.00	732,685.10
	TOTAL :	P 2,500,000.00	P -	P 2,500,000.00	P 1,232,685.10
MOOE TOTAL REVERSIONS:					P 1,232,685.10

Pls. See Attached Schedule of Balances (SCHEDULE 1)

3. CAPITAL OUTLAYS CY 2023

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
Balances of Capital Outlay CY 2023	Pls. See Attached Schedule of Balances (SCHEDULE 2)	-	-	-	2,101,271.25
	TOTAL :	₱ -	₱ -	₱ -	₱ 2,101,271.25
TOTAL OVER-ALL REVERSION					₱ 6,910,030.17

We HEREBY CERTIFY jointly that the above Statement of Funds Available for Reversion is true and correct.


ELENA B. MAGSOLING
Municipal Treasurer


ARTEMIO P. ZUÑIGA
Municipal Budget Officer


MICHELLE L. EPREN
Municipal Accountant

Approved :


LEMUEL GIN T. TRAYA
Local Chief Executive



Republic of the Philippines
MUNICIPALITY OF ABUYOG
Province of Leyte

OFFICE OF THE MUNICIPAL ACCOUNTANT

February 16, 2024

LEMUEL GIN K. TRAYA

Municipal Mayor

Abuyog, Leyte

Sir:

Good Day!

We are pleased to inform you that during Closing of Book of Accounts, our agency generated **P6, 082, 341.19** surplus/savings for the **Year 2023** thru the modest and diligent efforts made by all respective offices, departments and units of this municipality.

Very truly yours,


MICHELLE L. EFREN
Municipal Accountant

COPY FURNISHED:


Municipal Treasurer's Office
Municipal Budget Office

SCHEDULE 1


**Request for Reversion of Balances from the Savings of Personal Services
and the Maintenance & Other Operating Expenses from All Offices CY 2024**

1. Personal Services:		₱ 3,576,073.82
a. MARKET	P 257,482.88	
b. HRMO	506,976.80	
c. MHO	1,185,842.52	
d. MBO	343,495.52	
f. TOURISM	123,902.20	
g. MTO	249,636.16	
h. MEO	73,725.98	
i. AGRICULTURE	152,569.94	
j. MGSO	271,667.32	
k. MSWDO	194,772.10	
l. MDRRMO	216,002.40	
Sub-Total	<u>P 3,576,073.82</u>	
2. Maintenance & Oher Operating Expenses (MOOE):		₱ 1,232,685.10
a. MAYORS OFFICE		
1. Security Services	500,000.00	
2. CBMS	732,685.10	
Sub-Total	<u>P 1,232,685.10</u>	
Total Reversions		<u>P 4,808,758.92</u>

Reversion Requested by :
(Local Finance Committee)


ARTEMIO P. ZUNIGA
Municipal Budget Officer


ELENA B. MAGSOLING
Municipal Treasurer


RODOLFO M. CARIAS
Mun. Planning & Dev't. Officer

Approved :


LEMUEL GIN K. TRAYA
Municipal Mayor

SCHEDULE 2

Page 1 of 2 pages

Request for Reversion of Balances of CY 2023 from the Continuing Allotment (Not Subject to Budgeting) - All Offices

Reversion of Balances of CY 2023 Continuing Allotment (Capital Outlay)

1. MAYOR'S OFFICE		P 1,120,327.05
a. Improvement of MSWD OFFICE	P 800,000.00	
b. Purchase of LOT(Brgy. Pagsang-an Housing & LVK PARK)	126,450.00	
c. Purchase of Weights & Measures Calibration Instrument	80,000.00	
d. Purchase of I Icotone /Samsung Tablet & Pocket Wifi	28,005.00	
e. Opening of Farm to Market Road (Salvacion-Laray Road)	74,200.00	
f. Laptop /Computer	5,643.00	
g. Rehab. Of Abuyog Hotel, Brgy. Loyonsawang	5,024.05	
h. Purchase of 1 Set Desktop Computer(MLGOO)	1,005.00	
Sub-Total	<u><u>P 1,120,327.05</u></u>	
2. SANGGUNIANG BAYAN OFFICE		₱ 9,000.00
a. Furniture & Fixtures	P 1,000.00	
b. Purchase of Three (3) Aircon	8,000.00	
Sub-Total	<u><u>P 9,000.00</u></u>	
3. MUN. TREASURER'S OFFICE		₱ 8,501.00
a. 2HP Aircon	P 8,501.00	
Sub-Total	<u><u>P 8,501.00</u></u>	
4. MUN. HEALTH OFFICE		₱ 719,712.00
a. Warehouse for Meds & Medical	P 700,000.00	
b. Purchase of Laptop	512.00	
c. 4 Units Aircon 2HP	100.00	
d. Desktop Computer w/ Printer & Scanner	5,100.00	
e. SB#3 Warehouse for Meds & Laboratory Supplies	14,000.00	
Sub-Total	<u><u>P 719,712.00</u></u>	
5. MUN.CIVIL REGISTRAR		₱ 61,990.20
a. 2 Sets Desktop Computer w/ Complete Accessories	P 16,440.00	
b. SB#1 Computer Printer	15,000.00	
c. SB#1 Computer of Laptop	14,050.00	
d. Funitures & Fixtures	16,500.20	
Sub-Total	<u><u>P 61,990.20</u></u>	
6. Civil Security		₱ 50,700.00
a. Two Units XRM Motorcycle	P 49,200.00	
b. 1 Set Desktop Computer/ Printer	1,500.00	
Sub-Total	<u><u>P 50,700.00</u></u>	

7. MUN. GENERAL SERVICES OFFICE

₱ 131,041.00

1. IT Equipment & Software	83,200.00
2. Steel Cabinets	15,905.00
3. Site Development Fund	29,936.00
4. Funitures & Fixtures	2,000.00
Sub-Total	<u><u>P 131,041.00</u></u>

Total Reversions

₱ 2,101,271.25

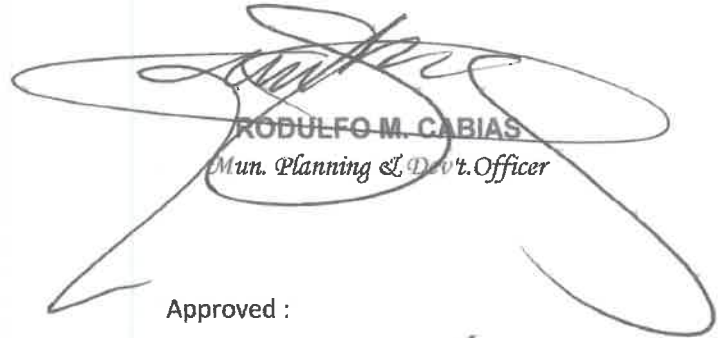
Reversion Requested by :
(Local Finance Committee)



ARTEMIO P. ZUNIGA
Municipal Budget Officer



ELENA B. MAGSOLING
Municipal Treasurer



RODULFO M. CARIAS
Mun. Planning & Dev't. Officer

Approved :



LEMUEL GIN K. TRAYA
Municipal Mayor

CREATION & FUNDING OF POSITION
SENIOR ADMIN ASSISTANT I - (MTO)
SALARY GRADE SG 13/1

PARTICULARS	ACCOUNT CODE	MTO	
		SENIOR ADMINISTRATIVE ASSISTANT I	
		SG- 13/1	
		JULY - DECEMBER 2024	
Salaries	5-01-01-010	P	169,128.00
Other Compensations:			
PERA	5-01-02-010	P	12,000.00
Representation Allowance	5-01-02-020	P	-
Transportation Allowance	5-01-02-030	P	-
Uniform/Clothing Allowance	5-01-02-040		-
Mid-Year Bonus	5-01-02-140-1		-
Year-End Bonus	5-01-02-140		28,188.00
Cash Gift	5-01-02-150		5,000.00
Productivity Enhancement Incentive	5-01-02-990		5,000.00
Total Other Compensations		P	50,188.00
Personnel Benefit Contributions:			
Retirement and Life Insurance Premiums	5-01-03-010	P	20,295.36
Pag-ibig Contributions	5-01-03-020		1,200.00
PhilHealth Contributions	5-01-03-030		3,382.56
Employees Compensation Insurance Premiums	5-01-03-040		600.00
Total Personnel Benefit Contributions		P	25,477.92
TOTAL:		P	244,793.92

Prepared by:


ARTEMIO P. ZUÑIGA
 MBO

CREATION & FUNDING OF POSITION
MIDWIFE III (MHO)
SALARY GRADE SG 13/1

PARTICULARS	ACCOUNT CODE	MHO	
		MIDWIFE III	
		SG- 13/1	
		JULY - DECEMBER 2024	
Salaries	5-01-01-010	P	187,920.00
Other Compensations:			
PERA	5-01-02-010	P	12,000.00
Representation Allowance	5-01-02-020	P	-
Transportation Allowance	5-01-02-030	P	-
Uniform/Clothing Allowance	5-01-02-040		-
Mid-Year Bonus	5-01-02-140-1		-
Year-End Bonus	5-01-02-140		31,320.00
Cash Gift	5-01-02-150		5,000.00
Productivity Enhancement Incentive	5-01-02-990		5,000.00
Total Other Compensations		P	53,320.00
Personnel Benefit Contributions:			
Retirement and Life Insurance Premiums	5-01-03-010	P	22,550.40
Pag-ibig Contributions	5-01-03-020		1,200.00
PhilHealth Contributions	5-01-03-030		3,758.40
Employees Compensation Insurance Premiums	5-01-03-040		600.00
Total Personnel Benefit Contributions		P	28,108.80
TOTAL:		P	269,348.80

Prepared by:


ARTEMIO P. ZUNIGA
 MBO

CREATION & FUNDING OF POSITION
ADMINISTRATIVE ASSISTANT VI
SALARY GRADE SG 12/1

PARTICULARS	ACCOUNT CODE	ASSESSORS	
		ADMINISTRATIVE ASSISTANT VI	
		SG- 12/1	
		JULY - DECEMBER 2024	
Salaries	5-01-01-010	P	157,494.00
Other Compensations:			
PERA	5-01-02-010	P	12,000.00
Representation Allowance	5-01-02-020	P	-
Transportation Allowance	5-01-02-030	P	-
Uniform/Clothing Allowance	5-01-02-040		-
Mid-Year Bonus	5-01-02-140-1		-
Year-End Bonus	5-01-02-140		26,249.00
Cash Gift	5-01-02-150		5,000.00
Productivity Enhancement Incentive	5-01-02-990		5,000.00
Total Other Compensations		P	48,249.00
Personnel Benefit Contributions:			
Retirement and Life Insurance Premiums	5-01-03-010	P	18,899.28
Pag-ibig Contributions	5-01-03-020		1,200.00
PhilHealth Contributions	5-01-03-030		3,149.88
Employees Compensation Insurance Premiums	5-01-03-040		600.00
Total Personnel Benefit Contributions		P	23,849.16
TOTAL:		P	229,592.16

Prepared by:


ARTEMIO P. ZUNIGA
 MBO

CREATION & FUNDING OF POSITION
TAX MAPPER I (MUN. ASSESSORS OFFICE)
SALARY GRADE SG 11/1

PARTICULARS	ACCOUNT CODE	ASSESSORS OFFICE	
		TAX MAPPER	
		SG - 11/1	
		JULY - DECEMBER 2024	
Salaries	5-01-01-010	P	145,800.00
Other Compensations:			
PERA	5-01-02-010	P	12,000.00
Representation Allowance	5-01-02-020	P	-
Transportation Allowance	5-01-02-030	P	-
Uniform/Clothing Allowance	5-01-02-040		-
Mid-Year Bonus	5-01-02-140-1		-
Year-End Bonus	5-01-02-140		24,300.00
Cash Gift	5-01-02-150		5,000.00
Productivity Enhancement Incentive	5-01-02-990		5,000.00
Total Other Compensations		P	46,300.00
Personnel Benefit Contributions:			
Retirement and Life Insurance Premiums	5-01-03-010	P	17,496.00
Pag-ibig Contributions	5-01-03-020		1,200.00
PhilHealth Contributions	5-01-03-030		2,916.00
Employees Compensation Insurance Premiums	5-01-03-040		600.00
Total Personnel Benefit Contributions		P	22,212.00
TOTAL:		P	214,312.00

Prepared by:


ARTEMIO P. ZUNIGA
 MBO

CREATION & FUNDING OF POSITION
ADMIN AIDE VI (LABOR FOREMAN)
SALARY GRADE SG 6/1

PARTICULARS	ACCOUNT CODE	MGSO	
		ADMINISTRATIVE AIDE VI (LABOR FOREMAN)	
		SG- 6/1	
		JULY - DECEMBER 2024	
Salaries	5-01-01-010	P	94,788.00
Other Compensations:			
PERA	5-01-02-010	P	12,000.00
Representation Allowance	5-01-02-020	P	-
Transportation Allowance	5-01-02-030	P	-
Uniform/Clothing Allowance	5-01-02-040		-
Mid-Year Bonus	5-01-02-140-1		-
Year-End Bonus	5-01-02-140		15,798.00
Cash Gift	5-01-02-150		5,000.00
Productivity Enhancement Incentive	5-01-02-990		5,000.00
Total Other Compensations		P	37,798.00
Personnel Benefit Contributions:			
Retirement and Life Insurance Premiums	5-01-03-010	P	11,374.56
Pag-ibig Contributions	5-01-03-020		1,200.00
PhilHealth Contributions	5-01-03-030		1,895.76
Employees Compensation Insurance Premiums	5-01-03-040		600.00
Total Personnel Benefit Contributions		P	15,070.32
TOTAL:		P	147,656.32

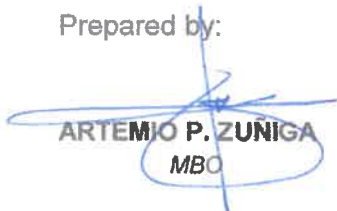
Prepared by:


ARTEMIO P. ZUNIGA
 MBO

CREATION & FUNDING OF POSITION
ADMINISTRATIVE AIDE II (MBO)
SALARY GRADE SG 2/1

PARTICULARS	ACCOUNT CODE	MBO	
		ADMINISTRATIVE AIDE II	
		SG- 2/1	
		JULY - DECEMBER 2024	
Salaries	5-01-01-010	P	74,622.00
Other Compensations:			
PERA	5-01-02-010	P	12,000.00
Representation Allowance	5-01-02-020	P	-
Transportation Allowance	5-01-02-030	P	-
Uniform/Clothing Allowance	5-01-02-040		-
Mid-Year Bonus	5-01-02-140-1		-
Year-End Bonus	5-01-02-140		12,437.00
Cash Gift	5-01-02-150		5,000.00
Productivity Enhancement Incentive	5-01-02-990		5,000.00
Total Other Compensations		P	34,437.00
Personnel Benefit Contributions:			
Retirement and Life Insurance Premiums	5-01-03-010	P	8,954.64
Pag-ibig Contributions	5-01-03-020		1,200.00
PhilHealth Contributions	5-01-03-030		1,492.44
Employees Compensation Insurance Premiums	5-01-03-040		600.00
Total Personnel Benefit Contributions		P	12,247.08
TOTAL:		P	121,306.08

Prepared by:


ARTEMIO P. ZUNIGA
 MBO

CREATION & FUNDING OF POSITION
ADMINISTRATIVE AIDE II (MBO)
SALARY GRADE SG 2/1

PARTICULARS	ACCOUNT CODE	MBO	
		ADMINISTRATIVE AIDE II	
		SG- 2/1	
		JULY - DECEMBER 2024	
Salaries	5-01-01-010	P	74,622.00
Other Compensations:			
PERA	5-01-02-010	P	12,000.00
Representation Allowance	5-01-02-020	P	-
Transportation Allowance	5-01-02-030	P	-
Uniform/Clothing Allowance	5-01-02-040		-
Mid-Year Bonus	5-01-02-140-1		-
Year-End Bonus	5-01-02-140		12,437.00
Cash Gift	5-01-02-150		5,000.00
Productivity Enhancement Incentive	5-01-02-990		5,000.00
Total Other Compensations		P	34,437.00
Personnel Benefit Contributions:			
Retirement and Life Insurance Premiums	5-01-03-010	P	8,954.64
Pag-ibig Contributions	5-01-03-020		1,200.00
PhilHealth Contributions	5-01-03-030		1,492.44
Employees Compensation Insurance Premiums	5-01-03-040		600.00
Total Personnel Benefit Contributions		P	12,247.08
TOTAL:		P	121,306.08

Prepared by:

ARTEMIO P. ZUNIGA
MBO

CREATION & FUNDING OF POSITION
Administrative Aide I (CASUAL)
Salary Grade 1/1

PARTICULARS	ACCOUNT CODE	ENGINEERING	
		Administrative Aide I (CASUAL)	
		SG - 1/1	
		JULY - DECEMBER 2024	
Salaries	5-01-01-010	P	70,200.00
Other Compensations:			
PERA	5-01-02-010	P	12,000.00
Representation Allowance	5-01-02-020	P	-
Transportation Allowance	5-01-02-030	P	-
Uniform/Clothing Allowance	5-01-02-040		-
Mid-Year Bonus	5-01-02-140-1		-
Year-End Bonus	5-01-02-140		11,700.00
Cash Gift	5-01-02-150		5,000.00
Productivity Enhancement Incentive	5-01-02-990		5,000.00
Total Other Compensations		P	33,700.00
Personnel Benefit Contributions:			
Retirement and Life Insurance Premiums	5-01-03-010	P	8,424.00
Pag-ibig Contributions	5-01-03-020		1,200.00
PhilHealth Contributions	5-01-03-030		1,404.00
Employees Compensation Insurance Premiums	5-01-03-040		600.00
Total Personnel Benefit Contributions		P	11,628.00
TOTAL:		P	115,528.00

Prepared by:


ARTEMIO P. ZUÑIGA
 MBO

CREATION & FUNDING OF POSITION
Administrative Aide I (CASUAL)
Salary Grade 1/1

PARTICULARS	ACCOUNT CODE	ENGINEERING	
		Administrative Aide I (CASUAL)	
		SG - 1/1	
		JULY - DECEMBER 2024	
Salaries	5-01-01-010	P	70,200.00
Other Compensations:			
PERA	5-01-02-010	P	12,000.00
Representation Allowance	5-01-02-020	P	-
Transportation Allowance	5-01-02-030	P	-
Uniform/Clothing Allowance	5-01-02-040		-
Mid-Year Bonus	5-01-02-140-1		-
Year-End Bonus	5-01-02-140		11,700.00
Cash Gift	5-01-02-150		5,000.00
Productivity Enhancement Incentive	5-01-02-990		5,000.00
Total Other Compensations		P	33,700.00
Personnel Benefit Contributions:			
Retirement and Life Insurance Premiums	5-01-03-010	P	8,424.00
Pag-ibig Contributions	5-01-03-020		1,200.00
PhilHealth Contributions	5-01-03-030		1,404.00
Employees Compensation Insurance Premiums	5-01-03-040		600.00
Total Personnel Benefit Contributions		P	11,628.00
TOTAL:		P	115,528.00

Prepared by:


ARTEMIO P. ZUNIGA
 MBO

PERSONNEL SCHEDULE FY 2024
LGU : **ABUYOG**

Department/Office : Municipal Treasurer

Item No.	Old 1	New 2	POSITION TITLE 3	NAME OF INCUMBENT 4	Current Year Authorized Rate/Annum LBC 143 Annex "A-3"		Budget Year Proposed Rate/Annum LBC 149 Annex "A-3"		Increase/ Decrease 9
					G/S 5	Amount 6	G/S 7	Amount 8	
1	1		MUN. GOV'T. DEPT. HEAD I (Municipal Treasurer)	Elena B. Magsoling	24/1	₱ 954,828.00	24/1	₱ 972,840.00	₱ 18,012.00
			CASHIER :						
2	2		ADMINISTRATIVE OFCR. V (Cashier III)	Vacant	18/3	488,196.00	18/1	-	(488,196.00)
3	3		ADMINISTRATIVE OFCR. III (Cashier II)	Darren E. Surabia	14/3	356,544.00	14/1	365,508.00	8,964.00
-	4		SENIOR ADMINISTRATIVE ASSISTANT I	Vacant	13/1	-	13/1	169,128.00	169,128.00
4	5		ADMINISTRATIVE ASST. II (Cash Clerk III)	Rosa D. Delgado	8/6	214,620.00	8/6	223,056.00	8,436.00
5	6		ADMINISTRATIVE AIDE VI (Data Controller I)	Vacant	6/1	-	6/1	-	-
6	7		ADMINISTRATIVE AIDE VI (Cash Clerk II)	Vacant	6/2	183,672.00	6/1	189,576.00	5,904.00
7	8		ADMINISTRATIVE AIDE IV (Cash Clerk I)	Johndeb R. Chavez	4/1	161,928.00	4/2	169,620.00	7,692.00
8	9		ADMINISTRATIVE AIDE III (Utility Worker II)	Becky L. Cerdoncillo	3/6	158,496.00	3/6	164,712.00	6,216.00
			ADMINISTRATIVE :						
9	10		ADMINISTRATIVE AIDE VI (Clerk III)	Vacant	6/1	182,268.00	6/1	189,576.00	7,308.00
10	11		ADMINISTRATIVE AIDE III (Utility Worker II)	Cyril S. Garrido	3/3	154,908.00	3/1	158,520.00	3,612.00
11	12		ADMINISTRATIVE AIDE III (Utility Worker II)	Michelle M. Tanio	3/2	153,732.00	3/2	159,756.00	6,024.00
12	13		ADMINISTRATIVE AIDE III (Utility Worker II)	Felipe R. Allera, Jr.	3/1	152,556.00	3/2	159,756.00	7,200.00
			REVENUE COLL. CLERK :						
13	14		REVENUE COLL. CLERK II	Eugene L. Verterra	7/1	-	7/1	201,096.00	201,096.00
14	15		REVENUE COLL. CLERK II	Romarico M. Arandia	7/5	199,320.00	7/5	207,336.00	8,016.00
15	16		REVENUE COLL. CLERK I	Maria Elgie O. Espada	5/1	-	5/1	178,668.00	178,668.00
16	17		REVENUE COLL. CLERK I	Eric V. Cerro	5/2	173,148.00	5/2	180,048.00	6,900.00
17	18		REVENUE COLL. CLERK I	Daniel C. Regis	5/1	171,816.00	5/2	180,048.00	8,232.00
18	19		REVENUE COLL. CLERK I	Vacant	5/1	171,816.00	5/1	178,668.00	6,852.00
19	20		ADMINISTRATIVE AIDE I (Utility Worker I)	Rhaineleen Ariane M. Atienza	1/1	135,180.00	1/1	140,400.00	5,220.00
20	21		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	135,180.00	1/1	140,400.00	5,220.00
21	22		ADMINISTRATIVE AIDE I (Utility Worker I)	Allen R. Estremos	1/1	135,180.00	1/1	140,400.00	5,220.00
TOTAL						₱ 4,283,388.00		₱ 4,469,112.00	₱ 185,724.00

Prepared :

Reviewed :

Approved :


ELENA B. MAGSOLING
Department Head


MARIA MARLY A. TISADO
Human Resource Management Officer


LEMUEL GIN K. TRAYA
Local Chief Executive

PERSONNEL SCHEDULE FY 2024

LGU : ABUYOG

Department/Office : Municipal Budget

Item No.	POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum LBC 143 Annex "A-3"		Budget Year Proposed Rate/Annum LBC 149 Annex "A-3"		Increase/Decrease	
			G/S	Amount	G/S	Amount		
Old 1	New 2	3	4	5	6	7	8	9
1	1	MUN. GOV'T. DEPT. HEAD I (Municipal Budget Officer)	Artemio P. Zuniga	24/1	₱ 954,828.00	24/1	₱ 972,840.00	₱ 18,012.00
2	2	ADMINISTRATIVE OFFCR. V (Budget Officer III)	Vacant	18/1	488,196.00	18/1	504,636.00	16,440.00
3	3	ADMINISTRATIVE OFFCR. IV (Budget Officer II)	Vacant	15/1	-	15/1	-	-
4	4	SENIOR ADMINISTRATIVE ASSISTANT I (Budget Officer II)	Mary Jane S. Lleve	13/3	328,608.00	13/3	345,048.00	16,440.00
-	5	ADMINISTRATIVE OFFCR. II (Budget Officer I)	Dolores J. Atienza	11/1	-	11/1	291,600.00	291,600.00
5	6	ADMINISTRATIVE ASST. II (Budgeting Assistant)	Vacant	8/3	208,908.00	8/1	217,128.00	8,220.00
6	7	ADMINISTRATIVE AIDE VI (Labor-Foreman)	Frederick B. Dancil	6/3	185,076.00	6/3	192,504.00	7,428.00
7	8	ADMINISTRATIVE AIDE IV (Budgeting Aide)	Vacant	4/1	-	4/1	-	-
8	9	ADMINISTRATIVE AIDE III (Utility Worker II)	Jenelyn C. Soria	3/1	152,556.00	3/2	159,756.00	7,200.00
9	10	ADMINISTRATIVE AIDE III (Utility Worker II)	Judy Galo	3/2	153,732.00	3/1	160,980.00	7,248.00
-	11	ADMINISTRATIVE AIDE II (Messenger)	Vacant	2/1	-	2/1	74,622.00	74,622.00
-	12	ADMINISTRATIVE AIDE II (Messenger)	Vacant	2/1	-	2/1	74,622.00	74,622.00
10	13	ADMINISTRATIVE AIDE I (Utility Worker I)	Lilydith A. Regis	1/1	135,180.00	1/2	141,576.00	6,396.00
11	14	ADMINISTRATIVE AIDE I (Utility Worker I)	Jessie D. Rosquettes	1/1	135,180.00	1/2	141,576.00	6,396.00
TOTAL					₱ 2,742,264.00		₱ 3,276,888.00	₱ 534,624.00

Prepared :

Reviewed :

Approved :


ARTEMIO P. ZUNIGA
Department Head


MARIA MARLY A. TISADO
Human Resource Management Officer


LEMUEL GIN K. TRAYA
Local Chief Executive

PERSONNEL SCHEDULE FY 2024
LGU : ABUYOG

Department/Office : Municipal Assessor

Item No.		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum LBC 143 Annex "A-3"		Budget Year Proposed Rate/Annum LBC 143 Annex "A-3"		Increase/Decrease
Old	New			G/S	Amount	G/S	Amount	
1	2	3	4	5	6	7	8	9
1	1	MUN. GOV'T. DEPT. HEAD I (Municipal Assessor)	Marilyn C. Rudas	24/3	₱ 986,256.00	24/3	₱ 1,004,868.00	₱ 18,612.00
-	2	ADMINISTRATIVE ASSISTANT VI	Vacant	12/1	-	12/1	157,494.00	157,494.00
2	3	LOCAL ASSESSMENT OPERATIONS OFFICER I	Cytadel A. Campos	11/2	277,812.00	11/2	294,672.00	16,860.00
-	4	TAX MAPPER I	Vacant	11/1	-	11/1	145,800.00	145,800.00
3	5	ASSESSMENT CLERK III	Carmelita A. Tisado	9/3	224,052.00	9/3	232,920.00	8,868.00
4	6	DRAFTSMAN II	Francisco C. Austero	8/1	205,176.00	8/2	215,172.00	9,996.00
5	7	DRAFTSMAN I	Vacant	6/1	-	6/1	-	-
6	8	ASSESSMENT CLERK II	Vilma A. Nicolas	6/1	182,268.00	6/2	191,028.00	8,760.00
7	9	ASSESSMENT CLERK I	Mary Joy M. Tocson	4/1	161,928.00	4/1	168,324.00	6,396.00
8	10	ADMINISTRATIVE AIDE III (Clerk I)	Vacant	3/1	-	3/1	-	-
9	11	ADMINISTRATIVE AIDE III (Utility Worker II)	Chito A. Lorete	3/1	152,556.00	3/2	159,756.00	7,200.00
10	12	ADMINISTRATIVE AIDE III (Utility Worker II)	Judith A. Ringor	3/8	160,956.00	3/8	167,244.00	6,288.00
11	13	ADMINISTRATIVE AIDE III (Utility Worker II)	Trinidad O. Requioma	3/3	154,908.00	3/4	162,216.00	7,308.00
12	14	ADMINISTRATIVE AIDE II (Messenger)	Rey C. Constantino	2/1	143,700.00	2/1	149,244.00	5,544.00
13	15	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	135,180.00	1/1	140,400.00	5,220.00
		TOTAL			₱ 2,784,792.00		₱ 3,189,138.00	₱ 404,346.00

Prepared :

Reviewed :

Approved :


MARILYN C. RUDAS
Department Head


MARIA MARLY A. TISADO
Human Resource Management Officer


LEMUEL GIN K. TRAYA
Local Chief Executive

PERSONNEL SCHEDULE FY 2024

LGU : ABUYOG

Department/Office : Municipal Health

Item No.	POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum LBC 143 Annex "A-3"		Budget Year Proposed Rate/Annum LBC 143 Annex "A-3"		Increase/Decrease	
			G/S	Amount	G/S	Amount		
Old 1	New 2	3	4	5	6	7	8	9
1	1	MUN. GOV'T. DEPT. HEAD I (Municipal Health Officer)	Marie Knell M. Agullo	24/1	₱ 1,060,920.00	24/1	₱ 1,080,936.00	P 20,016.00
2	2	RURAL HEALTH PHYSICIAN	Vacant	24/1	1,060,920.00	24/1	1,080,936.00	20,016.00
3	3	NURSE II	Ma. Evelet U. Aquino	15/2	425,700.00	16/3	486,108.00	60,408.00
4	4	NURSE I	Cyril Arkee Loi P. Beloy	15/1	421,164.00	15/1	439,428.00	18,264.00
5	5	PHARMACIST II	Feliamille E. Rocha	15/2	425,700.00	15/2	443,964.00	18,264.00
6	6	MIDWIFE III	Frumencia V. Balongag	13/1	357,576.00	13/1	375,840.00	18,264.00
-	7	MIDWIFE III	Vacant	13/1	-	13/1	187,920.00	187,920.00
7	8	MIDWIFE II	Lyndsey Mae M. Risos	11/8	305,268.00	11/1	324,000.00	18,732.00
8	9	MIDWIFE II	Rosalie R. Sta. Iglesia	11/3	312,144.00	11/4	334,380.00	22,236.00
9	10	MIDWIFE II	Marlinda L. Cayabo	11/8	330,168.00	11/1	324,000.00	(6,168.00)
10	11	MIDWIFE II	Dolor D. Verra	11/7	326,460.00	11/1	324,000.00	(2,460.00)
11	12	MIDWIFE II	Nancy L. Andrade	11/6	322,812.00	11/7	345,192.00	22,380.00
12	13	MED. TECHNOLOGIST II	Lina B. Egina	15/1	421,164.00	15/1	439,428.00	18,264.00
13	14	MED. TECHNOLOGIST I	Vacant	11/5	319,200.00	11/1	337,932.00	18,732.00
14	15	MIDWIFE I	Gran Prime C. Lleve	9/3	248,940.00	9/1	254,532.00	5,592.00
15	16	MIDWIFE I	Rizza Joy R. Obien	9/6	255,228.00	9/1	254,532.00	(696.00)
16	17	SANITATION INSPECTOR	Paul Lyle A. Lamoste	6/2	204,084.00	6/1	210,636.00	6,552.00
17	18	ADMINISTRATIVE AIDE I (Utility Worker I)	Cesario T. Modina	1/1	150,204.00	1/2	157,308.00	7,104.00
18	19	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/5	155,292.00	1/1	161,292.00	6,000.00
-	20	<u>RURAL HEALTH UNIT II</u> RURAL HEALTH PHYSICIAN	Vacant	24/1	-	24/1	1,080,936.00	1,080,936.00
19	21	NURSE III	Ma. Fatima P. Garde	17/2	503,592.00	17/3	527,412.00	23,820.00
20	22	NURSE I	Shiene P. Moquia	15/1	421,164.00	15/1	439,428.00	18,264.00

PERSONNEL SCHEDULE FY 2024

LGU : **ABUYOG**

Department/Office : **Municipal Health**

Item No.	POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum LBC 143 Annex "A-3"		Budget Year Proposed Rate/Annum LBC 149 Annex "A-3"		Increase/ Decrease	
			G/S	Amount	G/S	Amount		
Old	New							
1	2	3	4	5	6	7	8	9
21	23	MIDWIFE III	Beverly L. Tabudlong	13/1	357,576.00	13/1	375,840.00	18,264.00
22	24	MIDWIFE II	Joselina G. Piñas	11/3	312,144.00	11/3	330,876.00	18,732.00
23	25	MIDWIFE II	Leo P. Erne	11/2	308,676.00	11/2	327,408.00	18,732.00
24	26	MIDWIFE II	Ma. Bella C. Risos	11/1	305,268.00	11/1	324,000.00	18,732.00
25	27	MIDWIFE II	Arnie N. de la Calzada	11/8	330,168.00	11/8	348,900.00	18,732.00
26	28	MIDWIFE II	Leslie R. Dancil	11/6	322,812.00	11/7	345,192.00	22,380.00
27	29	MIDWIFE I	Xerlan May T. Caidlang	9/3	248,940.00	9/3	258,804.00	9,864.00
28	30	MIDWIFE I	Jacklyn F. Rosquettes	9/5	253,116.00	9/1	254,532.00	1,416.00
29	31	MIDWIFE I	Manilyn E. Loreno	9/1	244,824.00	9/2	256,656.00	11,832.00
30	32	MIDWIFE I	Vacant	9/5	253,116.00	9/1	253,116.00	-
31	33	SANITATION INSPECTOR	Sheena F. Mortezo	6/8	213,672.00	6/1	210,636.00	(3,036.00)
32	34	MED. LAB. TECHNICIAN II	Alma C. Garde	8/2	230,040.00	8/2	239,076.00	9,036.00
33	35	LAB. TECHNICIAN I	Vacant	6/1	-	6/1	-	-
34	36	ADMINISTRATIVE AIDE III (Utility Worker II)	Joena N. Lastima	3/6	176,112.00	3/7	184,428.00	8,316.00
35	37	ADMINISTRATIVE AIDE I (Utility Worker I)	Generoso A. Pakig	1/4	154,008.00	1/4	159,948.00	5,940.00
TOTAL					P 11,738,172.00		P 13,479,552.00	P 1,741,380.00


Prepared :

Reviewed :

Approved :


MARIE KNELL M. AGULLO
 Department Head


MARIA MARLY A. TISADO
 Human Resource Management Officer


LEMUEL GIN K. TRAYA
 Local Chief Executive

PERSONNEL SCHEDULE FY 2024
LGU : ABUYOG

Department/Office : Municipal General Services

Item No.	POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease	
			LBC 143 G/S	Annex "A-3" Amount	LBC 149 G/S	Annex "A-3" Amount		
Old 1	New 2	3	4	5	6	7	8	9
1	1	MUN. GOV'T. DEPT. HEAD I (Municipal General Services Officer)	Norbito T. Ibajan	24/3	₱ 986,256.00	24/3	₱ 1,004,868.00	P 18,612.00
2	2	ENGINEER II	Asterio S. Duavis, Jr.	16/2	416,508.00	16/2	432,948.00	16,440.00
3	3	ENGINEER I	Mary Grace C. Integro	12/3	304,344.00	12/4	324,300.00	19,956.00
4	4	ADMINISTRATIVE AIDE VI (Labor-Foreman)	Narita A. Restor	6/8	192,300.00	6/8	200,016.00	7,716.00
5	5	ADMINISTRATIVE AIDE VI (Buyer II)	Nilda M. Alasaas	6/6	189,384.00	6/7	198,492.00	9,108.00
6	6	ADMINISTRATIVE AIDE VI (Motor Pool Dispatcher)	Vacant	6/5	187,944.00	6/1	189,576.00	1,632.00
-	7	ADMINISTRATIVE AIDE VI (Labor-Foreman)	Vacant	6/1	-	6/1	94,788.00	94,788.00
7	8	ADMINISTRATIVE AIDE V (Carpenter II)	Vacant	5/7	179,892.00	5/1	178,668.00	(1,224.00)
8	9	ADMINISTRATIVE AIDE IV (Electrician I)	Alex V. Chavez	4/4	165,684.00	4/4	172,236.00	6,552.00
9	10	ADMINISTRATIVE AIDE IV (Storekeeper I)	Christopher B. Garde	4/3	164,424.00	4/4	172,236.00	7,812.00
10	11	ADMINISTRATIVE AIDE III (Carpenter I)	Vacant	3/1	152,556.00	3/1	158,520.00	5,964.00
11	12	ADMINISTRATIVE AIDE III (Laborer II)	Roberto A. Cabantoc	3/8	160,956.00	3/8	167,244.00	6,288.00
12	13	ADMINISTRATIVE AIDE III (Laborer II)	Miguel V. Nanquil	3/8	160,956.00	3/8	167,244.00	6,288.00
13	14	ADMINISTRATIVE AIDE III (Driver I)	Jessie L. Alvero	3/4	156,108.00	3/5	163,464.00	7,356.00
14	15	ADMINISTRATIVE AIDE III (Driver I)	Ricardo W. Torremocha	3/1	152,556.00	3/1	158,520.00	5,964.00
15	16	ADMINISTRATIVE AIDE III (Utility Worker II)	Jobeth T. Madrona	3/1	152,556.00	3/1	158,520.00	5,964.00
16	17	ADMINISTRATIVE AIDE III (Utility Worker II)	Alex A. Asidera	3/1	152,556.00	3/1	158,520.00	5,964.00
17	18	ADMINISTRATIVE AIDE III (Laborer II)	Wilfredo R. Padero	3/3	154,908.00	3/3	160,980.00	6,072.00
18	19	ADMINISTRATIVE AIDE III (Utility Worker II)	Mildred L. Geli	3/2	153,732.00	3/2	159,756.00	6,024.00
19	20	ADMINISTRATIVE AIDE I (Utility Worker I)	Dodelyn P. Bertos	1/8	143,292.00	1/1	140,400.00	(2,892.00)
20	21	ADMINISTRATIVE AIDE I (Utility Worker I)	Fe T. Gerona	1/2	136,308.00	1/1	140,400.00	4,092.00
21	22	ADMINISTRATIVE AIDE I (Utility Worker I)	Louie B. Mortezo	1/5	139,764.00	1/5	145,164.00	5,400.00
22	23	ADMINISTRATIVE AIDE I (Laborer I)	Julito V. Papong	1/3	137,460.00	1/3	142,764.00	5,304.00
23	24	ADMINISTRATIVE AIDE I (Laborer I)	Avelina D. Daniel	1/1	135,180.00	1/1	140,400.00	5,220.00
24	25	ADMINISTRATIVE AIDE I (Utility Worker I)	Jose A. Yagomyom	1/3	137,460.00	1/3	142,764.00	5,304.00

PERSONNEL SCHEDULE FY 2024
LGU : ABUYOG

Department/Office : **Municipal General Services**

Item No.	POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease	
			LBC 143 3"	Annex "A-3"	LBC 149 Annex "A-3"			
Old 1	New 2	3	4	G/S 5	Amount 6	G/S 7	Amount 8	9
25	26	MOTORPOOL/ EQUIPT. : ADMINISTRATIVE ASST. III (Motor Pool Supervisor II)	Dennis R. Plaza	9/5	227,808.00	9/5	236,832.00	9,024.00
26	27	ADMINISTRATIVE ASST. III (Mechanic III)	Vacant	9/1	-	9/1	-	-
27	28	ADMINISTRATIVE AIDE VI (Mechanic II)	Vacant	6/1	-	6/1	-	-
28	29	HEAVY EQUIPT. OPRTR. II	Vacant	6/1	182,268.00	6/1	189,576.00	7,308.00
29	30	HEAVY EQUIPT. OPRTR. II	Jess C. Maico	6/6	189,384.00	6/6	196,968.00	7,584.00
30	31	HEAVY EQUIPT. OPRTR. II	Leonardo D. Gloria	6/5	187,944.00	6/5	195,480.00	7,536.00
31	32	HEAVY EQUIPT. OPRTR. II	Rague B. Savilleno	6/3	185,076.00	6/4	193,992.00	8,916.00
32	33	ADMINISTRATIVE AIDE I (Utility Worker I)	Jaypee D. Jervoso	1/2	136,308.00	1/2	141,576.00	5,268.00
TOTAL					₱ 5,572,008.00		₱ 5,856,120.00	₱ 284,112.00

Prepared :

Reviewed :

Approved :


NORBITO T. JAJAJAN
 Department Head


MARIA MARLY A. TISADO
 Human Resource Management Officer


LEMUEL GIN K. TRAYA
 Local Chief Executive



Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 17TH REGULAR SESSION OF THE 19TH HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON APRIL 30, 2024

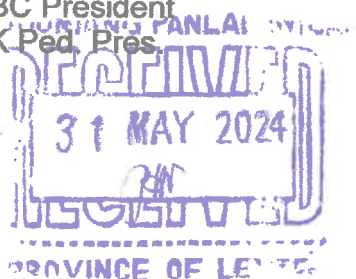
PRESENT:

Hon. James L. Bohol	Municipal Vice-Mayor, Prsdg. Officer
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Erwin V. Belleza	SB Member
Hon. Dario P. Lleve	SB Member, ABC President
Hon. Melliza Jane C. Traya	SB Member, SK Ped. Pres.

ABSENT:

None

ORDINANCE NO. 04, S. 2024



AN ORDINANCE CREATING NEW PLANTILLA POSITIONS AND PROVIDE THE CORRESPONDING FUNDING FOR EACH CREATED POSITION IN THE MUNICIPAL GOVERNMENT OF ABUYOG, LEYTE

BE IT ORDAINED BY THE 19TH SANGGUNIANG BAYAN OF ABUYOG, LEYTE IN A REGULAR SESSION ASSEMBLED; that:

SECTION 1. TITLE - this ordinance shall be known and referred to as **AN ORDINANCE CREATING NEW PLANTILLA POSITIONS AND PROVIDE THE CORRESPONDING FUNDING FOR EACH CREATED POSITION IN THE MUNICIPAL GOVERNMENT OF ABUYOG, LEYTE**

SECTION 2. SCOPE AND COVERAGE, SOURCE OF AUTHORITY/PURPOSE – the said creation of positions including each corresponding funding is for the smooth operation of the concerned department and/or agency in the Municipal Government of Abuyog, Leyte so as to give effective and efficient delivery of services to the clientele particularly in the following offices mentioned below.

The approved creation of new positions and the provision of corresponding funding are as follows; to wit:

POSITIONS	SALARY GRADE
------------------	---------------------

A. Municipal Treasurer's Office

1. One (1) – Senior Administrative Assistant 1	Bund	SG-13
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B. Municipal Assessor's Office

- 1. One (1) – Administrative Assistant VI SG-12
- 2. One (1) Tax Mapper SG-11

C. Municipal Budget Office

- 1. Two (2) Administrative Aide II SG-2

D. Municipal Health Office

- 1. One (1) – Midwife III SG-13

E. Municipal General Services Office


- 1. One (1) – Administrative Aide VI SG-6

SECTION 3. SEPERABILITY CLAUSE. If any part of this ordinance is held unconstitutional or invalid by any court or tribunal or competent authority, no other sections or provisions hereof shall be affected thereby

SECTION 4. EFFECTIVITY. This ordinance shall take effect upon approval.

ENACTED: This 30th day of April 2024.

I HEREBY CERTIFY to the correctness of the foregoing ordinance.


ARSENIO Y. VILLOTE
Sangguniang Bayan Secretary

ATTESTED:


HON. JAMES L. BOHOL
Municipal Vice Mayor, Prsdg. Officer


HON. JEANNETTE A. VALIDA
SB Member, Prsdg. Pro-tempore


HON. ARNOLD R. ALLERA
SB Member


HON. ANTONIO C. ALMENDRA, JR.
SB Member


HON. PATROCINIO A. RISOS, JR.
SB Member



HON. EDITHA C. DELOY
SB Member


HON. EDMUNDO P. SAÑO
SB Member


HON. FRANCISCO B. LANDIA
SB Member, Floor Leader


HON. ERWIN V. BELLEZA
SB Member


HON. DARIO P. LLEVE
SB Member/ ABC Fed. President


HON. MELLIZA JANE C. TRAYA
SB Member/ SK Ped. Pres.

APPROVED:


HON. LEMUEL GIN R. TRAYA
Municipal Mayor
Date: 5/24/24





Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 19TH REGULAR SESSION OF THE 19th HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON MAY 14, 2024

PRESENT:

Hon. James L. Bohol	Municipal Vice-Mayor, Prsdg. Officer
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Erwin V. Belleza	SB Member
Hon. Dario P. Llave	SB Member, ABC President
Hon. Melliza Jane C. Traya	SB Member, SK Ped. Pres.

ABSENT:

None

RESOLUTION NO. 210, SERIES 2024

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 FOR CY 2024 EMBODIED IN THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 01, S. 2024 OF THE MUNICIPALITY OF ABUYOG, LEYTE

WHEREAS, the Municipal Development Council (MDC) has submitted to this body copies of its Resolution No. 01, series 2024 duly approved in body by the MDC last May 2, 2024 adopting and endorsing Supplemental Investment Program (SIP) No. 1 for CY 2024 of the municipality of Abuyog, Leyte; and

WHEREAS, the said document as presented, after review is found to be in line with the development policies and priorities of the municipality and the Municipal Development Council in the total amount of **TWELVE MILLION NINE HUNDRED NINETY-TWO THOUSAND THREE HUNDRED SEVENTY-ONE PESOS AND THIRTY-SIX CENTAVOS (P12,992,371.36)**.

WHEREAS, after a careful study and lengthy deliberation of the matter, be it

THEREFORE, upon motion of Honorable SB Member Jeannette A. Valida jointly seconded by Honorable SB Member Arnold R. Allera and Honorable SB Member Dario P. Llave.

RESOLVED AS IT IS HEREBY RESOLVED, to adopt as it is hereby adopts and approved Resolution No. 01, s. 2024 of the Municipal Development Council (MDC), Abuyog, Leyte

RESOLVED FURTHER, to let copies hereof be furnished to all agencies and offices concerned for their information and reference


[Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left and several others on the right.]

APPROVED: May 14, 2024

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:


ARSENIO Y. VILLOTE
Sangguniang Bayan Secretary


HON. JEANNETTE A. VALIDA
SB Member, Prsdg. Pro-tempore


HON. ANTONIO C. ALMENDRA, JR.
SB Member


HON. ARNOLD R. ALLERA
SB Member

HON. PATROCINIO A. RISOS, JR.
SB Member


HON. EDITHA C. DELOY
SB Member


HON. EDMUNDO P. SAÑO
SB Member


HON. FRANCISCO B. LANDIA
SB Member, Floor Leader


HON. ERWIN V. BELLEZA
SB Member


HON. DARIO P. LAVE
SB Member/ ABC Fed. President


HON. MELLIZA JANE C. TRAYA
SB Member/ SK Ped. Pres.

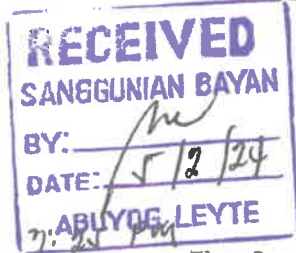
APPROVED:


HON. JAMES L. BOHOL
Municipal Vice Mayor/ Presiding Officer



Republic of the Philippines
MUNICIPALITY OF ABUYOG
Province of Leyte

OFFICE OF THE MUNICIPAL MAYOR



May 2, 2024

The Sangguniang Bayan
Abuyog, Leyte

Thru: **Hon. James L. Bohol**
Municipal Vice-Mayor & Presiding Chairman

Gentlemen:

Greetings!

May I have the honor to submit the Supplemental Investment Program (SIP) No. 1 for Calendar Year 2024 of the Municipality of Abuyog, Leyte as embodied through MDC Resolution No. 01, entitled: **A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 FOR CY 2024 OF THE MUNICIPALITY OF ABUYOG, LEYTE AND ENDORSING THE SAME FOR APPROVAL OF THE HONORABLE SANGGUNIANG BAYAN, ABUYOG, LEYTE.**

Thank you very much!

Very truly yours,


LEMUEL GIN K. TRAYA
Municipal Mayor

Enclosure:
Original MDC Resolution No.01, series of 2024



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MUNICIPAL DEVELOPMENT COUNCIL (MDC)

EXCERPT FROM THE MINUTES OF THE REGULAR MEETING OF THE MEMBERS OF MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD AT THE TRAYA'S COMPOUND, BARANGAY STA. FE, ABUYOG, LEYTE ON **MAY 2, 2024.**

PRESENT:

- | | | |
|-------------------------------|--------------------|--------------------------------------|
| Hon. Lemuel Gin K. Traya | <i>[Signature]</i> | Municipal Mayor |
| Hon. Jeannette A. Valida | <i>[Signature]</i> | SBM/ Comm. on Budget & Appropriation |
| Hon. Jay Ralph Rebao | | Punong Barangay (Anibongon) |
| Hon. Eufronio S. Dumas | | Punong Barangay (Balocawehay) |
| Hon. Ronald U. Mabelin | | Punong Barangay (Bayabas) |
| Hon. Eric A. Atienza | | Punong Barangay (Buenavista) |
| Hon. Lydia P. Suganob | | Punong Barangay (Bulak) |
| Hon. Ma. Elisa C. Robin | | Punong Barangay (Bunga) |
| Hon. Noel A. Pepito | | Punong Barangay (Cadac-an) |
| Hon. Rommel E. Gain | | Punong Barangay (Cagbolo) |
| Hon. Rodelito M. Pensona | | Punong Barangay (Guintagbucan) |
| Hon. Sammy A. Nicolas | | Punong Barangay (Katipunan) |
| Hon. Elesio C. Ranes | | Punong Barangay (Kikilo) |
| Hon. Ruel L. Sumayang | | Punong Barangay (Libertad) |
| Hon. Edmund U. Saño, Jr. | | Punong Barangay (Loyonsawang) |
| Hon. Jonryl D. Robin | | Punong Barangay (Mahagna) |
| Hon. Sofronio U. Cabahit | | Punong Barangay (Maitum) |
| Hon. Louie T. Gacita | | Punong Barangay (Malaguicay) |
| Hon. Rolly Cesar B. Magsoling | | Punong Barangay (Matagnao) |
| Hon. Jesthonie L. Macasa | | Punong Barangay (Nebga) |
| Hon. Calixto M. Papong | | Punong Barangay (New Taligue) |
| Hon. Rufo P. Aticaldo | | Punong Barangay (Odiongan) |
| Hon. Naome V. Tabugon | <i>[Signature]</i> | Punong Barangay (Old Taligue) |
| Hon. Vicente O. Colarte | <i>[Signature]</i> | Punong Barangay (Picas Sur) |
| Hon. Iglecerio R. Roche | <i>[Signature]</i> | Punong Barangay (Pilar) |
| Hon. Almando S. Riños | <i>[Signature]</i> | Punong Barangay (San Isidro) |
| Hon. Juliet C. Felizarta | <i>[Signature]</i> | Punong Barangay (San Roque) |
| Hon. Lorena S. Remandaban | <i>[Signature]</i> | Punong Barangay (Sta. Lucia) |
| Hon. Darío P. Llave | <i>[Signature]</i> | Punong Barangay (Tabigue) |
| Hon. Ronald G. Mantilla | <i>[Signature]</i> | Punong Barangay (Tinocolan) |
| Hon. Annaliza O. Humang-it | <i>[Signature]</i> | Punong Barangay (Tuy-a) |
| Hon. Elmer R. Reyes | <i>[Signature]</i> | Punong Barangay (Victory) |
| Hon. Rey P. Lauria | <i>[Signature]</i> | Punong Barangay (Lawaan) |
| Hon. Ivy R. Poliquit | <i>[Signature]</i> | Punong Barangay (Capilian) |
| Hon. Gad H. Elmido | <i>[Signature]</i> | Punong Barangay (Laray) |
| Hon. Ric A. Papong | <i>[Signature]</i> | Punong Barangay (Hampipila) |
| Hon. Rey P. Lauria | <i>[Signature]</i> | Punong Barangay (Lawaan) |

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Almira L. Beloy
 Lito T. Erne
 Norma E. Quines
 Nida T. Israel
 Ma. Vilma T. Modesto
 Francisca P. Cinco
 Maria Cecelia R. Bartolay
 Maribel C. Asuncion
 Elvira D. Sagrario
 Dilfen E. Cartajena
 Anecita S. Mionda
 Nestor N. Gato
 Ricky E. Humang-iti
 Celerina B. Binueva

President (OSFA-Odiongan)
 President (TFA-Tabigue)
 President (LFA-Laray)
 President (SICA-Capilian)
 President (Mabinungahon-Bunga)
 President (GFA-Guintagbucan)
 President (PIFA-Barayong)
 President (CANTA-IA-Tabigue)
 President (SFA-San Roque)
 President (TFA-Tuy-a)
 President (BASCOFA-Balinsasayao)
 President (BIFA-Balocawe)
 President/CSO (Tuy-a)
 President (BACPOP-Paguite)

ABSENT:

Hon. Mark Paul D. Risos
 Hon. Janice R. Tayum
 Hon. Bienvenido T. Lozada, Jr.
 Hon. Lourdes L. Castañas
 Hon. Romualdo N. Gonzaga
 Hon. Bernabe M. De Veyra II
 Hon. Erwin M. Peñaranda
 Hon. Alfredo A. Lamar
 Hon. Melissa P. Verona
 Hon. Cesar M. Antoc
 Hon. Noel C. Ojeda
 Hon. Eliseo M. Arandia
 Hon. Leonides A. Cumpio
 Hon. Christopher A. Elem
 Hon. Abner D. Luta
 Hon. Ma. Lorena R. Villacorte
 Hon. Arwin A. Pusa
 Hon. Roland M. De Veyra
 Hon. Elma E. Nayre
 Hon. Vicentico R. Yamon, Jr.
 Hon. Alipio C. Lamoste
 Hon. Edgar F. Pakig
 Hon. Ma. Erlene R. Manto
 Hon. Narciso G. Tabudlong
 Hon. John Bill V. Traya
 Hon. Mila O. Soria
 Hon. Uldarico T. Francisco, Jr.
 Hon. Junwell D. Espiritu
 Hon. Roland G. Galenzoga

Punong Barangay (Alangilan)
 Punong Barangay (Bagacay)
 Punong Barangay (Bahay)
 Punong Barangay (Balinsasayao)
 Punong Barangay (Balocawe)
 Punong Barangay (Barayong)
 Punong Barangay (Bito)
 Punong Barangay (Buaya)
 Punong Barangay (Buntay)
 Punong Barangay (Burubud-an)
 Punong Barangay (Can-aporong)
 Punong Barangay (Canmarating)
 Punong Barangay (Can-uguib)
 Punong Barangay (Combis)
 Punong Barangay (Dingle)
 Punong Barangay (Mag-atubang)
 Punong Barangay (Mahayahay)
 Punong Barangay (Nalibunan)
 Punong Barangay (Pagsang-an)
 Punong Barangay (Paguite)
 Punong Barangay (Parasanon)
 Punong Barangay (Pinamanagan)
 Punong Barangay (Salvacion)
 Punong Barangay (San Francisco)
 Punong Barangay (Sta. Fe)
 Punong Barangay (Sto. Niño)
 Punong Barangay (Tadoc)
 Punong Barangay (Tib-o)
 Punong Barangay (Tinalian)

Amelia H. Cabahit
 Jorge R. Alvero, Jr.
 Esterlita D. Reas
 Francisco M. Ojeda
 Alex R. Turalde
 Azucena E. Bangalan
 Ismael V. Formacion
 Gina T. Hugar
 Adelaido B. Ruales, Jr.
 Celerina B. Binueva

President (BIFA-Balocawehay)
 President (ACT FGA-Bahay)
 President (LPAFA-Libertad)
 President (MAGPAKAON-Picas Sur)
 President (SAFA-Salvacion)
 President (SWFA-Salvacion)
 President (BFFA-Bagacay)
 President (WFA-Tinocolan)
 President (BIAI-Balocawehay)
 President (BACPOP-Paguite)

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MDC RESOLUTION NO. 01, s. 2024

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 FOR CY 2024 OF THE MUNICIPALITY OF ABUYOG, LEYTE AND ENDORSING THE SAME FOR APPROVAL OF THE HONORABLE SANGGUNIANG BAYAN, ABUYOG, LEYTE.

PRESENTED, before the Municipal Development Council (MDC) was the adoption of Supplemental Investment Program (SIP) No. 1 for CY 2024 of the Municipality of Abuyog, Leyte.

WHEREAS, Honorable Mayor Lemuel Gin K. Traya, Chairman of the Municipal Development Council, discussed the enumerated items in the Supplemental Investment Program (SIP) No. 1 for CY 2024 through a power point presentation and accepted questions from the floor;

WHEREAS, some members of the Council posed different suggestions and ask questions for clarifications as to the necessity of the appropriations and were answered by the Chairman and other Department Heads, which further strengthened the position of the Chair that these proposals were really needed for the growth and progress of the municipality;

WHEREAS, after a thorough study and mature deliberation of the council on the matter, be it

THEREFORE, upon motion of **Hon. Ivy R. Poliquit**, Punong Barangay of Barangay Capilian, seconded by **Hon. Elmer R. Reyes**, Punong Barangay of Barangay Victory, in a special meeting of the Municipal Development Council (MDC), Abuyog, Leyte.

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt and indorse the Supplemental Investment Program (SIP) No. 1 for CY 2024 of the Municipality of Abuyog, Leyte which included the specific programs, projects and activities for economic, social, and general services funded under the 20% Local Development Fund in the amount of **TWELVE MILLION NINE HUNDRED NINETY-TWO THOUSAND THREE HUNDRED SEVENTY-ONE & 36/100 PESOS ONLY (P 12,992,371.36)** as presented.

RESOLVED FURTHER, that copies of this resolution be forwarded to the Sangguniang Bayan, Abuyog, Leyte for its immediate and favorable action.

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APPROVED: **MAY 2, 2024**

APPROVED IN BODY

I HEREBY CERTIFY to the correctness of the foregoing resolution.

gabriel

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RODULFO M. CABIAS
MPDC/MDC Secretariat

APPROVED:

LEMUEL GIN R. TRAYA
Municipal Mayor

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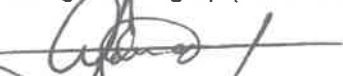
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Hon. Jeannette A. Valida
SBM/ Comm. on Budget & Appropriation


Hon. Jay Ralph Rebao
Punong Barangay (Anibongon)



Hon. Eufanio S. Dumas
Punong Barangay (Balocawehey)


Hon. Ronald U. Mabelin
Punong Barangay (Bayabas)

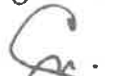

Hon. Eric A. Alienza
Punong Barangay (Buenavista)


Hon. Lydia P. Suganob
Punong Barangay (Bulak)


Hon. Ma. Elisa C. Robin
Punong Barangay (Bunga)


Hon. Noel A. Pepito
Punong Barangay (Cadac-an)

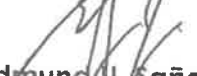

Hon. Rommel E. Gain
Punong Barangay (Cagbolo)


Hon. Rodelito M. Pensona
Punong Barangay (Guintagbucan)



Hon. Sammy A. Nicolas
Punong Barangay (Katipunan)


Hon. Elesio C. Ranes
Punong Barangay (Kikilo)


Hon. Ruel L. Sumayang
Punong Barangay (Libertad)


Hon. Edmundo U. Saño, Jr.
Punong Barangay (Loyonsawang)


Hon. Jon M. D. Robin
Punong Barangay (Mahagna)


Hon. Sofronio U. Cabahit
Punong Barangay (Maitum)



Hon. Louie T. Gacita
Punong Barangay (Malaguicay)


Hon. Roly Cesar B. Magsoling
Punong Barangay (Matognao)


Hon. Jeshonnie L. Macasa
Punong Barangay (Nebga)


Hon. Calixto M. Papong
Punong Barangay (New Taligue)



Hon. Naomie V. Tabugon
Punong Barangay (Old Taligue)


Hon. Vicente O. Colarte
Punong Barangay (Picas Sur)


Hon. Iglecerio R. Roche
Punong Barangay (Pilar)


Hon. Almando S. Riños
Punong Barangay (San Isidro)


Hon. Juliet C. Felizarta
Punong Barangay (San Roque)


Hon. Lorena S. Remandaban
Punong Barangay (Sta. Lucia)


Hon. Annaliza C. Humang-it
Punong Barangay (Tuy-a)



Hon. Elmer R. Reyes
Punong Barangay (Victory)

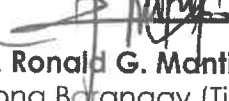






Hon. Rufo P. Alizaldo
Punong Barangay (Odiongan)


Hon. Dario P. Jave
Punong Barangay (Tabigue)


Hon. Junwell D. Espiritu
Punong Barangay (Tib-o)


Hon. Ronald G. Mantilla
Punong Barangay (Tinocolan)


Hon. Rey P. Lauria
Punong Barangay (Lawaan)


Hon. Ivy R. Poliquit
Punong Barangay (Capilian)


Hon. Gad H. Elmido
Punong Barangay (Laray)


Hon. Ric A. Papong
Punong Barangay (Hampipila)


Hon. Rey P. Lauria
Punong Barangay (Lawaan)

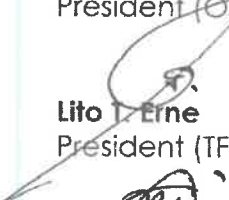

Nestor N. Gato
President (BIFA-Balocawe)



Ricky E. Humang-it
President/CSO (Tuy-a)



Anecita S. Mionda
President (BASCOFA-Balinsasayao)


CHRISTOPHEL A. ELEM


Almira L. Beloy
President (OSPA-Odiongan)



Lito T. Erne
President (TFA-Tabigue)


Norma E. Quines
President (LFA-Laray)


Nida T. Israel
President (SICA-Capilian)



Ma. Vilma T. Modesto
President (Mabinungahon-Bunga)


Francisca P. Cinco
President (GFA-Guintagbucan)


Maria Cecelia R. Bartolay
President (PIFA-Barayong)


Maribel C. Asuncion
President (CANTA-IA-Tabigue)


Elvira D. Sagrario
President (SFA-San Roque)


Dilfen E. Cartajena
President (TFA-Tuy-a)


Celerina B. Bindeza
President (BACPOP-Paguite)


Promodoro N. Guezo


Baboo

2024 Supplemental Investment Program No. 1 (SIP No. 1)

By Program/ Project/Activity by Sector

As of May 2024

Province/City/Municipality/Barangay: **ABUYOG, LEYTE**

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ IMPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (PhP.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
General Public Services Sector (1000)													
Executive Governance Program													
1000-000-3-01-01-000-000-001	Additional Appropriation for Drugs & Medicines Expenses	MO	May	December	Add'l App'n for Drugs & Medicines Expenses was released	General Fund		4,000,000.00		4,000,000.00			
1000-000-3-01-01-000-000-002	Additional Appropriation for Telephone Expenses - Mobile	MO	May	December	Telephone (Mobile) Expenses incurred	General Fund		16,000.00		16,000.00			
1000-000-3-01-01-000-000-003	LGU Counterpart in the Implementation of the Doctors-to-the Barrios(DTTB Program)	MO	May	December	LGU Counterpart DTTB Program has been allocated	General Fund		300,000.00		300,000.00			
1000-000-3-01-01-000-000-004	Purchase of Computer Printer	MO	May	June	Computer Printer is ready to use	General Fund			55,000.00	55,000.00			
Human Resource Management Services													
1000-000-03-02-010-000-000-001	Additional Appropriation for Telephone Expenses - Mobile	HRMO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
Civil Security Services													
1000-000-3-02-00-000-000-001	Additional Appropriation for Telephone Expenses - Mobile	MO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
Legislative Services													
1000-000-3-01-03-000-000-001	Additional Appropriation for Telephone Expenses - Mobile	SBO	May	December	Telephone (Mobile) Expenses incurred	General Fund		88,000.00		88,000.00			
1000-000-3-01-04-000-000-001	Additional Appropriation for Telephone Expenses - Mobile	SB Sec	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
Sub-Total						PhP.	-	4,428,000.00	55,000.00	4,483,000.00			

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ IMPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (PhP.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Planning and Development Research Services												
1000-000-3-01-09-000-000-001	Additional Appropriation for Telephone Expenses - Mobile	MPDO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
	Treasury Services												
1000-000-3-01-012-000-000-002	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Senior Admin Assistant I, SG 13/1 (July to December 2024)	MTO	July	December	Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position has been appropriated	General Fund	244,793.92			244,793.92			
1000-000-3-01-012-000-000-002	Additional Appropriation for Telephone Expenses - Mobile	MTO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
	Land Assessment Services												
1000-000-3-01-006-000-000-001	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Administrative Assistant VI, SG 12/1 (July to December 2024)	MAsO	July	December	Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position has been appropriated	General Fund	229,592.16			229,592.16			
1000-000-3-01-006-000-000-002	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Tax Mapper I, SG 11/1 (July to December 2024)	MAsO	July	December	Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position has been appropriated	General Fund	214,312.00			214,312.00			
1000-000-3-01-006-000-000-003	Additional Appropriation for Telephone Expenses - Mobile	MAsO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
	Accounting Services												
1000-000-03-01-007-000-000-001	Additional Appropriation for Telephone Expenses - Mobile	MAcct.O	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
Sub-Total						PhP.	688,698.08	32,000.00	-	720,698.08			

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ IMPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (PHP.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Budgeting Services												
1000-000-03-01-008-000-000-001	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Administrative Aide II, SG 2/1 (July to December 2024)	MBO	July	December	Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position has been appropriated	General Fund	121,306.08				121,306.08		
1000-000-03-01-008-000-000-002	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Administrative Aide II, SG 2/1 (July to December 2024)	MBO	July	December	Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position has been appropriated	General Fund	121,306.08				121,306.08		
1000-000-03-01-008-000-000-003	Additional Appropriation for Telephone Expenses - Mobile	MBO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00			8,000.00		
1000-000-03-01-008-000-000-004	Purchase of Laptop Computer	MBO	May	June	Computer Printer is ready to use	General Fund			50,000.00		50,000.00		
	Civil Registry Program												
1000-000-03-01-00012-000-000-001	Additional Appropriation for Telephone Expenses - Mobile	MCR	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00			8,000.00		
	General Services												
1000-000-03-02-011-000-000-001	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Administrative Aide VI(Labor Forman), SG 6/1 (July to December 2024)	MGSO	July	December	Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position has been appropriated	General Fund	147,656.32				147,656.32		
1000-000-03-02-011-000-000-002	Additional Appropriation for Telephone Expenses - Mobile	MGSO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00			8,000.00		
Sub-Total						PhP.	390,268.48	24,000.00	50,000.00	464,268.48			

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ IMPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (PhP.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Social Services Sector													
Health Program													
3000-000-03-01-011-000-000-001	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Midwife III, SG 13/1 (July to December 2024)	MHO	July	December	Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position has been appropriated	General Fund	269,348.80			269,348.80			
3000-000-03-01-011-000-000-002	Initial Appropriation for Hazard Pay (25% Implementation - July to December 2024)	MHO	July	December	Initial Appropriation for Hazard Pay has been allocated	General Fund	360,000.00			360,000.00			
3000-000-03-01-011-000-000-003	Additional Appropriation for Telephone Expenses - Mobile	MHO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
3000-000-03-01-011-000-000-004	Additional Appropriation for Medical, Dental & Laboratory Expenses	MHO	May	December	Medical, Dental & Laboratory Expenses has been allocated	General Fund		1,000,000.00		1,000,000.00			
Social Welfare Program													
3000-000-3-02-005-000-000-001	Additional Appropriation for Telephone Expenses - Mobile	MSWDO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
3000-000-3-02-005-000-000-002	Additional Appropriation for Senior Citizens Fund	MSWDO	May	December	Senior Citizens Welfare appropriation released	General Fund		400,000.00		400,000.00			
Disaster Risk Reduction and Management Program													
3000-000-3-02-014-000-000-001	Additional Appropriation for Telephone Expenses - Mobile	MDRRMO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
Sub-Total						PhP.	629,348.80	1,424,000.00	-	2,053,348.80			

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/IMPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (PhP.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Economic Services Sector													
Engineering Works and Infrastructures Services													
8000-000-03-01-010-000-000-001	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Administrative Aide (CASUAL), SG 1/1 (July to December 2024)	MEO	July	December	Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position has been appropriated	General Fund	115,528.00			115,528.00			
3000-000-03-01-011-000-000-002	Funding of Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position, Administrative Aide (CASUAL), SG 1/1 (July to December 2024)	MEO	July	December	Salary, Other Compensations & Benefit Contributions for Newly Created Plantilla Position has been appropriated	General Fund	115,528.00			115,528.00			
3000-000-3-01-011-000-000-003	Additional Appropriation for Telephone Expenses - Mobile	MEO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
3000-000-3-01-011-000-000-004	Repairs and Maintenance Road Networks (Roads, Highways and Bridges)	MEO	May	December	Road Networks (Roads, Highways and Bridges) has been well maintained	General Fund		5,000,000.00		5,000,000.00			
Agricultural Services													
8000-000-03-02-003-000-000-001	Additional Appropriation for Telephone Expenses - Mobile	MAO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
Environment and Natural Resources Management Services													
8000-000-03-02-004-000-000-001	Additional Appropriation for Telephone Expenses - Mobile	MENRO	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
Sub-Total						PhP.	231,056.00	5,024,000.00	-	5,255,056.00			

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ IMPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (PhP.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Market and Slaughterhouse Operations Services													
8000-000-03-02-016-000-000-001	Additional Appropriation for Telephone Expenses - Mobile	Slaughterhouse	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
8000-000-03-02-016-000-000-002	Additional Appropriation for Telephone Expenses - Mobile	Market	May	December	Telephone (Mobile) Expenses incurred	General Fund		8,000.00		8,000.00			
Other Services													
Sub-Total						PhP.	-	16,000.00	-	16,000.00			
GRAND TOTAL						PhP.	1,939,371.36	10,948,000.00	105,000.00	12,992,371.36			

Prepared by:


RODULFO M. CARIAS
Mun. Planning & Development Coordinator

Prepared by:


ARTEMIO P. ZUÑIGA
Mun. Budget Officer

Approved by:


LEMUEL GIN K. TRAYA
Municipal Mayor