



PROVINCIAL BUDGET OFFICE

Item No.: 03
Date: 09 2024 JUL

June 28, 2024

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 7-1-24
NO. #032
BY. [Signature]
PBO

SANGGUNIANG PANLALAWIGAN
JUL 01 2024
PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 CY 2024** of the **Municipality of Leyte, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 001-24** with a total appropriation in the amount of **P25,051,066.69**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Capital Outlay (Continuing Appropriations) is duly authorized by the concerned officials and is backed up by cash as reserve fund for continuing appropriations and shall be utilized to fund the expenditures under Supplemental No. 1;
2. That the procurement of Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the grant of Terminal Leave Benefits shall be subject to CSC guidelines and Budget Circular No. 2016-2.
4. That the grant of BAC Honoraria shall be subject to the guidelines under BC No. 2004-5a and BC No. 2007-3;
5. That the grant of uniform/clothing allowance shall be subject to the guidelines under BC No. 2004-1 dated April 4, 2024.
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances & accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
24 April 2024



The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **APPROPRIATION ORDINANCE NO. 001-24** of the **MUNICIPALITY** of **LEYTE, LEYTE**, entitled: An Ordinance appropriating the amount of **Twenty-Five Million Fifty-One Thousand Sixty-Six Pesos and 69/100 (P25,051,066.69)** as **Supplemental Budget No. 01 for FY 2024**, together with the **Supplemental Investment Program (SIP) No. 1 for CY 2024** in the amount of **P30,120,000.00**.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Office of the Sangguniang Bayan

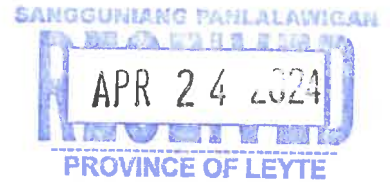
EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON APRIL 15, 2024 AT THE SB SESSION HALL, NEW MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro,	-----	Mun. Vice Mayor
Hon. Paquito D. Pelipel, Jr.	-----	SB Member
Hon. Lileth I. Gatchalian,	-----	SB Member
Hon. Edward Jay A. Durante,	-----	-do-
Hon. Rowil G. Batan,	-----	-do-
Hon. Aida A. Delantar,	-----	-do-
Hon. Eulogio E. Capacio,	-----	-do-
Hon. Gualberto G. Meracap,	-----	-do-
Hon. Nellie Grace D. Dandan,	-----	SK Fed. President

Absent:

Hon. Jerry G. Apacible,	-----	ABC President
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APPROPRIATION ORDINANCE NO. 001-24

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY FIVE MILLION FIFTY ONE THOUSAND SIXTY SIX PESOS and 69/100 FOR EXPENDITURES AS SPECIFIED THEREIN (LBPF NO. 9) HERETO ATTACHED.

Be it ordained by the Sangguniang Bayan in session assembled that:

Section 1. The Supplemental Budget No. 1 of the Municipality of Leyte Government for Fiscal Year 2024 in the total amount of Twenty Five Million Fifty One Thousand Sixty Six Pesos and 69/100 (P25,051,066.69)

Section 2. Source of Funds. The source of funds for this Supplemental Budget shall be as follows:

A. Reversion of Funds		
MOOE (SB Resolution No.045-24)		4,806,484.41
B. Savings		
Unappropriated Balance		20,244,582.28
TOTAL ESTIMATED RESOURCES		25,051,066.69

Section 3. Use of Funds: The amount of **Twenty Five Million Fifty One Thousand Sixty Six Pesos and 69/100 (P25,051,066.69)** is hereby appropriated for the implementation of Supplemental Budget No. 1 of the Municipality for FY 2024, as follows:

Office of the Municipal Mayor:

Personal Services

Grant of Honoraria to BAC Members	600,000.00
Additional Clothing Allowance as per DBM Circular #2024-1 dated April 4, 2024	24,000.00

MOOE-

Procurement of Medals	390,000.00
Support to AFP and PNP Personnel	
Conducting checkpoint	500,000.00
Socio Cultural Activities	3,000,000.00
Wages for Job Orders	1,800,000.00
Maintenance of Sanitary Landfill	300,000.00
R&M Motor Vehicle	150,000.00
R&M Road Networks	900,000.00

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CAPITAL OUTLAY

Procurement of Floor Type Airconditioned Unit 150,000.00

Office of the MTO

Personal Services

Additional Clothing Allowance as per
 DBM Circular #2024-1 dated April 4, 2024 12,000.00

Office of the HRMO

Personal Services

Additional Clothing Allowance as per
 DBM Circular #2024-1 dated April 4, 2024 6,000.00

Office of the MGSO

Personal Services

Additional Clothing Allowance as per
 DBM Circular #2024-1 dated April 4, 2024 1,000.00

Office of the ASSESSOR

Personal Services

Additional Clothing Allowance as per
 DBM Circular #2024-1 dated April 4, 2024 8,000.00

CAPITAL OUTLAY

Furniture and Fixtures 50,000.00
 ICT Equipment 60,000.00

Office of the MCR

Personal Services

Terminal Leave Benefits 1,836,996.36
 Additional Clothing Allowance as per
 DBM Circular #2024-1 dated April 4, 2024 7,000.00

Office of the MSWD

Personal Services

Additional Clothing Allowance as per
 DBM Circular #2024-1 dated April 4, 2024 6,000.00

MOOE

Child & Youth Welfare Program 200,000.00

Office of the MHO

Personal Services

Additional Clothing Allowance as per
 DBM Circular #2024-1 dated April 4, 2024 19,000.00

MOOE

Other Supplies & Materials Expenses 200,000.00
 R&M Motor Vehicles 250,000.00

Office of the AGRICULTURE

Personal Services

Additional Clothing Allowance as per
 DBM Circular #2024-1 dated April 4, 2024 10,000.00

CAPITAL OUTLAY

Support to Barangay Farmers Association

Const. of Ugbon Farmers Asso. Building 100,000.00
 Const. of Post Harvest Facility-So. Sangit-
 Sangit, Brgy. Tinocdugan 360,000.00
 Const. of Calaguise Farmer's Asso. Building 200,000.00

Office of the ENGINEERING

Personal Services

Terminal Leave Benefit 110,000.00
 Additional Clothing Allowance as per
 DBM Circular #2024-1 dated April 4, 2024 15,000.00

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R&M Parks, Plaza and Monuments	452,169.12
R&M Water Supply	500,000.00
R&M Other Structures	150,000.00
Support to Local Youth Dev't. Program	350,000.00
CAPITAL OUTLAY	
Const./Completion of Macupa Cable-Stayed Type Footbridge	1,325,000.00
Powerhouse Electrical Wiring & Commissioning	1,400,000.00
Construction of Concrete Pavement Brgy. Ugbn	500,000.00
Repair/ Improvement of Concrete Pathwalk at Municipal Public Plaza	500,000.00
Provision/Installation of Fire Alarm System & Other Appurtenance of Multi-Purpose Hall	201,484.41
COA	
Procurement of ICT Equipment	50,000.00
Procurement of Water Dispenser	12,000.00
MLGOO	
CAPITAL OUTLAY	
Procurement of Office Chairs	8,000.00
RTC/MTC	
MOOE	
Provision of Honoraria to MTC/RTC Judges	60,000.00
COMELEC	
MOOE	
Procurement of Office Supplies	30,000.00
CAPITAL OUTLAY	
Procurement of Split Type Airconditioned Unit	60,000.00
MCT OPERATION	
CAPITAL OUTLAY	
Procurement of Laptop	60,000.00
20% LDF	
Loan Repayment	6,000,000.00
Macupa Flood Control	2,000,000.00
<u>Office of the Sangguniang Bayan</u>	
Personal Services	
Additional Clothing Allowance as per DBM Circular #2024-1 dated April 4, 2024	15,000.00
<u>Office of the Sangguniang Bayan Secretary</u>	
Personal Services	
Additional Clothing Allowance as per DBM Circular #2024-1 dated April 4, 2024	3,000.00
<u>Office of the MPDO</u>	
Personal Services	
Additional Clothing Allowance as per DBM Circular #2024-1 dated April 4, 2024	5,000.00
CAPITAL OUTLAY	
Procurement of ICT Equipment	50,000.00
<u>Office of the MBO</u>	
Personal Services	
Additional Clothing Allowance as per DBM Circular #2024-1 dated April 4, 2024	3,000.00
<u>Office of the MACCO</u>	
Personal Services	
Monetization of Leave Credits	45,416.80
Additional Clothing Allowance as per DBM Circular #2024-1 dated April 4, 2024	6,000.00

- Php 25,051,066.69

Total Appropriation

Section 4. Disbursement. The Municipal Treasurer Office is hereby authorized to disburse the above-amount subject to all legal and auditing rules and procedures.


Section 5. Effectivity. This Appropriation Ordinance shall take effect immediately.

RESOLVED FURTHER that copies of this ordinance shall be furnished the Provincial Budget Officer, for review, the Honorable Sangguniang Panlalawigan for final review and approval and the Honorable Municipal Mayor; Municipal Treasurer; Municipal Accountant; Municipal Budget Officer-Designate; the MPDC-Designate; and the Provincial Auditor for their information, guidance and appropriate action.

Approved this 15th day of April, 2024.

I hereby certify to the correctness of the foregoing ordinance.


PAQUITO D. PELIPEL, JR.
SB Member


ROWIL G. BATAN
SB Member



EULOGIO E. CAPACIO
SB Member

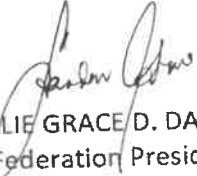

LILETH I. GATCHALIAN
SB Member


AIDA A. DELANTAR
SB Member

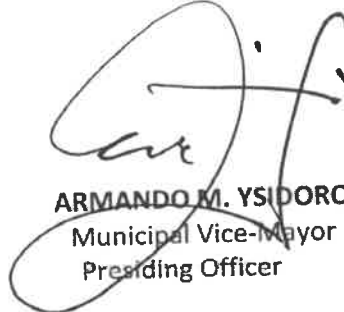

GUALBERTO G. MERACAP
SB Member


EDWARD JAY A. DURANTE
SB Member


ALEX A. DAGANDAN
SB Member


NELLE GRACE D. DANDAN
SK Federation President

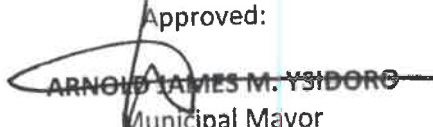
Attested:


ARMANDO M. YSIDORO
Municipal Vice-Mayor
Presiding Officer

Certified True and Correct


VILMA D. COMBATE
SB Secretary

Approved:


ARNOLD JAMES M. YSIDORO
Municipal Mayor

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 1

FY 2024

LEYTE, LEYTE

PARTICULARS	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowing) External Sources Internal Revenue Allotment (IRA) Differential		-
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance		20,244,582.28
4.0 Realignment		
5.0 Reversion		4,806,484.41
TOTAL ESTIMATED INCOME		25,051,066.69

Cerified Correct:


ALVARO C. SUMAYAN, JR.
 Municipal Treasurer


JOSELITO E. CABANGAL
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024

LEYTE, LEYTE

Supplemental Budget No. 1

Implementing Office	PARTICULARS/PURPOSES	AIP CODE	OBJECT EXPENDITURE	ACCOUNT CODE	AMOUNT
MMO	PERSONAL SERVICES		PERSONAL SERVICES		
	Grant of Honoraria to BAC Members	1000-000-3-1-01-002-000-001	Honoraria	5-01-02-100	600,000.00
	Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024	1000-000-3-1-01-001-000-001	Clothing /Uniform Allowances	5-01-02-040	24,000.00
	MOOE				
	Procurement of Medals	1000-000-3-1-01-001-000-002	Other Supplies & Materials Expense	5-02-03-990	390,000.00
	Support to AFP and PNP Personnel conducting checkpoint	1000-000-3-1-01-001-000-003	Donations	5-02-99-080	500,000.00
	Socio Cultural Activities	1000-000-3-1-01-001-000-004	Other MOOE	5-02-99-990	3,000,000.00
	Wages for Job Orders	1000-000-3-1-01-001-000-001	Other General Services	5-02-11-990	1,800,000.00
	Maintenance of Sanitary Landfil	1000-000-3-1-01-001-000-001	Environment/Sanitary Services		300,000.00
	R&M Motor Vehicle	1000-000-3-1-01-001-000-001	R&M Motor Vehicle	5-02-13-060-01	150,000.00
	R&M Road Networks	1000-000-3-1-01-001-000-001	R&M Road Networks	5-02-13-030-01	900,000.00
	R&M Parks Plaza and Monuments	1000-000-3-1-01-001-000-001	R&M Parks Plaza and Monuments	5-02-13-030-08	452,169.12
	R&M Water Supply	1000-000-3-1-01-001-000-001	R&M Water Supply	5-02-13-030-03	500,000.00
	R&M Other Structures	1000-000-3-1-01-001-000-001	R&M Other Structures	5-02-13-040-99	150,000.00
	Support to Local Youth Development Program	1000-000-3-1-01-001-000-005	Other Maintenance & Operating Expenses	5-02-99-990	350,000.00
	CAPITAL OUTLAY				
	Construction/Completion of Macupa Cable-Stayed Type Footbridge	3000-000-3-1-01-001-001-008	Road Networks	1-07-03-010	1,325,000.00
	Powerhouse Electrical Wiring and Commisioning	3000-000-3-1-01-001-000-009	Power Supply System	1-07-03-050	1,400,000.00
	Construction of Concrete Pavement Brgy. Ugbon	3000-000-3-1-01-001-000-010	Road Networks	1-07-03-010	500,000.00
	Repair/ Improvement of Concrete Pathwalk at Municipal Public Plaza	3000-000-3-1-01-001-000-011	Other Land Improvements	1-07-02-990	500,000.00
	Provision/Installation of Fire Alarm System & other Appurtenance of Multi-Purpose Hall	3000-000-3-1-01-001-000-012	Other Machinery and Equipment	1-07-05-990	201,484.41
	COA				
	Procurement of ICT Equipment	1000-000-3-1-01-012-000-001	ICT Equipment	1-07-05-030	50,000.00
	Procurement of Water Dispenser	1000-000-3-1-01-012-000-001	Office Equipment	1-07-05-020	12,000.00
	MLGOO				
	CAPITAL OUTLAY				
	Procurement of Office Chairs	1000-000-3-1-01-018-000-001	Furniture & Fixture	1-07-07-010	8,000.00

	RTC/MTC MOOE Provision of Honoraria to MTC /RTC Judges COMELEC MOOE Procurement of Office Supplies CAPITAL OUTLAY Procurement of Split Type Airconditioned Unit	1000-000-3-1-01-013 1000-000-3-1-01-016-000-001 1000-000-3-1-01-016-000-001	Other Professional Services Office Supplies Expenses Office Equipment	1-07-07-010 5-02-03-010 1-07-05-020	60,000.00 30,000.00 60,000.00
	MCT OPERATION CAPITAL OUTLAY Procurement of Laptop	1000-000-3-1-01-003-000-001	ICT Equipment	1-07-05-030	60,000.00
20% LDF	CAPITAL OUTLAY Loan Repayment Macupa Flood Control	1000-000-3-1-01-001-000-006 3000-000-3-1-01-001-000-007	Loans Payable Flood Control Systems	2-01-02-040 1-07-03-020	6,000,000.00 2,000,000.00
SB	PERSONAL SERVICES Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024	1000-000-3-1-02-001-000-001	Clothing /Uniform Allowances	5-01-02-040	15,000.00
SB Sec	PERSONAL SERVICES Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024	1000-000-3-1-04-001-000-001	Clothing /Uniform Allowances	5-01-02-040	3,000.00
MPDO	PERSONAL SERVICES Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024 CAPITAL OUTLAY Procurement of ICT Equipment	1000-000-3-1-09-001-000-001 1000-000-3-1-09-001-000-001	Clothing /Uniform Allowances ICT Equipment	5-01-02-040 1-07-05-030	5,000.00 50,000.00
IBO	PERSONAL SERVICES Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024	1000-000-3-1-08-001-000-001	Clothing /Uniform Allowances	5-01-02-040	3,000.00
IACCO	PERSONAL SERVICES Monitization of Leave Credits Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024 CAPITAL OUTLAY Procurement of Floor Type Airconditioned Unit	1000-000-3-1-07-001-000-001 1000-000-3-1-07-001-000-001 1000-000-3-1-07-001-000-001	Other Personnel Benefits Clothing /Uniform Allowances Office Equipment	5-01-04-990 5-01-02-040 1-07-05-020	45,416.80 6,000.00 150,000.00
IO	PERSONAL SERVICES Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024	1000-000-3-1-05-001-000-001	Clothing /Uniform Allowances	5-01-02-040	12,000.00
IMO	PERSONAL SERVICES Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024	1000-0000-3-3-01-001-000-001	Clothing /Uniform Allowances	5-01-02-040	6,000.00
ISO	PERSONAL SERVICES Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024	1000-000-3-3-02-001-000-001	Clothing /Uniform Allowances	5-01-02-040	1,000.00

MASSO	PERSONAL SERVICES				
	Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024	1000-000-3-1-06-001-000-001	Clothing /Uniform Allowances	5-01-02-040	8,000.00
	CAPITAL OUTLAY				
	Furniture and Fixtures	1000-000-3-1-06-001-000-001	Furniture and Fixtures		50,000.00
	ICT Equipment	1000-000-3-1-06-001-000-001	ICT Equipment	1-07-05-030	60,000.00
MCR	PERSONAL SERVICES				
	Terminal Leave Benefits	1000-000-3-1-06-001-000-001	Terminal Leave Benefits	5-01-04-030	1,836,996.36
	Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024	1000-000-3-1-06-001-000-001	Clothing /Uniform Allowances	5-01-02-040	7,000.00
MSWD	PERSONAL SERVICES				
	Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024		Clothing /Uniform Allowances	5-01-02-040	6,000.00
	MOOE				
	Child & Youth Welfare Program	3000-500-3-2-05-001-000-001	Other Maintenance & Operating Expenses	5-02-99-990	200,000.00
WHO	PERSONAL SERVICES				
	Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024	3000-200-3-1-11-001-000-001	Clothing /Uniform Allowances	5-01-02-040	19,000.00
	MOOE		MOOE		
	Other Supplies & Materials Expenses	3000-200-3-1-11-001-000-001	Other Supplies & Materials Expenses	5-02-03-990	200,000.00
	R&M Motor Vehicles	3000-200-3-1-11-001-000-001	R&M Motor Vehicles	5-02-13-060	250,000.00
MAO	PERSONAL SERVICES				
	Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024	8000-000-3-2-03-001-000-001	Clothing /Uniform Allowances	5-01-02-040	10,000.00
	CAPITAL OUTLAY				
	Support to Barangay Farmers Association				
	Const. of Ugbon Farmers Association Building	8000-000-3-2-03-001-000-002	Buildings	1-07-04-010	100,000.00
	Construction of Post Harvest Facility-So. Sangit-sangit Brgy. Tinocdugan	8000-000-3-2-03-001-000-003	Buildings	1-07-04-010	360,000.00
	Construction of Calaguise Farmer's Association Building	8000-000-3-2-03-001-000-004	Buildings	1-07-04-010	200,000.00
ME	PERSONAL SERVICES				
	Terminal Leave Benefits	8000-000-3-1-10-001-000-001	Terminal Leave Benefits	5-01-04-030	110,000.00
	Additional Clothing Allowance as per DBM Circular # 2024-1 dated April 4, 2024	8000-000-3-1-10-001-000-001	Clothing /Uniform Allowances	5-01-02-040	15,000.00
	Total Appropriation				25,051,066.69
	Unappropriated Balance				633,000.00

Prepared by:


CRESTYLEN P. RELON
Municipal Budget Officer Designate

Approved:


ARNOLD JAMES M. YSIDORO
Municipal Mayor



Republic of the Philippines
LOCAL GOVERNMENT UNIT
Leyte, Leyte
--oOo--

CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available in the amount of **TWENTY-FIVE MILLION FIFTY-ONE THOUSAND SIXTY-SIX PESOS AND SIXTY-NINE CENTAVOS (Php6,795,000.00)** to pay for the proposed expenditures under **Supplemental Budget No. 1 CY 2024** of the Municipality of Leyte

THIS CERTIFIES further that the funds are derived from the following;

1. Reversion	4,806,484.41
2. Unappropriated Surplus	20,244,582.28
TOTAL	<u>25,051,066.69</u>

Jointly issued this on the 15th day of April, 2024.


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSELITO E. CABANGAL, CPA
Municipal Accountant



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E
-oOo-

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON MARCH 18, 2024 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro, -----	Mun. Vice Mayor/Presiding Officer
Hon. Paquito D. Pelipel, Jr. -----	SB Member
Hon. Lileth I. Gatchalian, -----	-do-
Hon. Edward Jay A. Durante, -----	-do-
Hon. Rowil G. Batan, -----	-do-
Hon. Aida A. Delantar, -----	-do-
Hon. Eulogio E. Capacio, -----	-do-
Hon. Alex A. Dagandan, -----	-do-
Hon. Gualberto G. Meracap, -----	-do-
Hon. Jerry G. Apacible, -----	ABC President
Hon. Nellie Grace D. Dandan,-----	SK Fed. President

RESOLUTION NO. 045-24

RESOLUTION APPROVING THE REVERSION OF FUNDS IN THE AMOUNT OF PHP 4,806,484.41 TAKEN FROM THE SAVINGS OF CAPITAL OUTLAY APPROPRIATION OF THE OFFICE OF THE MUNICIPAL MAYOR AND AUTHORIZING THE RE-APPROPRIATION OF THE SAME FOR PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES.

WHEREAS, There are available savings of personal services of the LGU as of March 15, 2024 which are free from any obligation or incumbrances;

WHEREAS, Section 321 and 322 of R.A. 7160 authorizes the budgetary realignment to set aside appropriations for the procurement of supplies and materials or the payment of services which are urgent or absolutely indispensable to prevent imminent danger or loss of life or property in the areas declared under state of Calamity; and reversion of unexpended balances of appropriations authorized in the annual appropriations, respectively ;

WHEREAS, there are various priority programs, projects and activities that needs to be funded;

WHEREAS, the Local Finance Committee certifies the availability of the above amount representing the savings of the personal services free for reversion (Please see attached certification from the Municipal Budget Office and the statement of funds for reversion) ;

WHEREFORE, premises considered and on motion of the Hon. Lileth I. Gatchalian, duly seconded by the Hon. Gualberto G. Meracap, the Hon. Edward Jay Durante and the Hon. Rowil G. Batan, Be It

RESOLVED AS IT IS HEREBY RESOLVED TO APPROVE THE REVERSION OF FUNDS IN THE AMOUNT OF PHP 4,806,484.41 TAKEN FROM THE SAVINGS OF CAPITAL OUTLAY APPROPRIATION OF THE OFFICE OF THE MUNICIPAL MAYOR AND AUTHORIZING THE RE-APPROPRIATION OF THE SAME FOR OTHER PURPOSES.

RESOLVED FURTHER that copies of this resolution be furnished the Municipal Mayor, Hon. Arnold James M. Ysidoro, the Municipal Treasurer, Mr. Alvaro C. Sumayan, the Municipal Budget Officer-Designate, the Municipal Accountant , the Provincial Budget Officer, the Provincial Auditor, and the Sangguniang Panlalawigan for their information, guidance and appropriate action.

Unanimously approved.

I hereby certify to the correctness of the foregoing resolution.



VILMA D. COMBATE
SB Secretary

ADOPTED AND APPROVED:


PAQUITO D. PELIPEL, JR.
SB Member

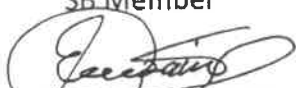

LILETH I. GATCHALIAN
SB Member


EDWARD JAY A. DURANTE
SB Member

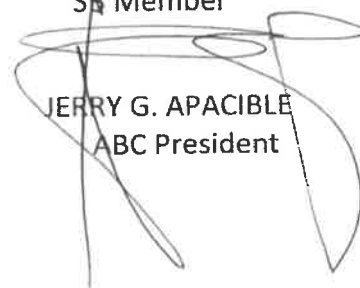

ROWIL G. BATAN
SB Member

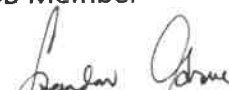

AIDA A. DELANTAR
SB Member

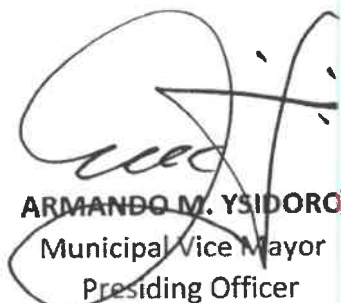

ALEX A. DAGANDAN
SB Member


EULOGIO E. CAPACIO
SB Member


GUALBERTO G. MERACAP
SB Member


JERRY G. APACIBLE
ABC President


NELLIE GRACE D. DANDAN
SK Fed. President


ARMANDO M. YSIDORO
Municipal Vice Mayor
Presiding Officer

STATEMENT OF FUNDS FOR REVERSION

As of March 15, 2024

OFFICE	OBJECT OF EXPENDITURE	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
Capital Outlay Continuing Funds					
Office of the Mayor	Completion of Community Fish Landing Center (CFLC)	100,000.00	0.00	100,000.00	100,000.00
	Construction of Box Culvert in Brgy. Maanda	21,271.60	0.00	21,271.60	21,271.60
	Construction of Concrete Pathway in LCS Brgy. Poblacion	28,915.00	0.00	28,915.00	28,915.00
	Construction of Multipurpose Building (Phase V)	3,000,000.00	0.00	3,000,000.00	3,000,000.00
	Construction of Multi-Purpose Building Phase III	10,966.48	0.00	10,966.48	10,966.48
	Construction of Pathway in Maanda Elem. School	5,531.60	0.00	5,531.60	5,531.60
	Construction of Reinforced Concrete Pipe Culvert (RCPC) @ Brgy. Palarao	45,566.50	0.00	45,566.50	45,566.50
	Construction of Warehouse at Brgy. Consuegra	500,000.00	0.00	500,000.00	500,000.00
	Conts. Of Perimeter Fence at Womens & Childrens Center	203,296.85	0.00	203,296.85	203,296.85
	Fabrication of Office Cabinet for KALAHI-MCT	6,945.00	0.00	6,945.00	6,945.00
	Fabrication of PNP Directory (2 units)	29,229.00	0.00	29,229.00	29,229.00
	Fabrication of Tent	2,200.00	0.00	2,200.00	2,200.00
	Fabrication/Installation of Traffic Signages	21,008.43	0.00	21,008.43	21,008.43
	Implementation of BP344 (Accessibility La	22,218.00	0.00	22,218.00	22,218.00
	Improvement Of Gym Facility	15,180.00	0.00	15,180.00	15,180.00
	Improvement of Sanitary Landfill	3,056.00	0.00	3,056.00	3,056.00
	Installation of 2 units Jetmatic Handpump @ Brgy. Elizabeth Leyte, Leyte	15,450.00	0.00	15,450.00	15,450.00
	Installation of 2 units Jetmatic Handpump @ Brgy. Salog Leyte, Leyte	3,840.00	0.00	3,840.00	3,840.00
	Motor vehicles-Purchase of Gargbage Truck (Additional Fund)	21,000.00	0.00	21,000.00	21,000.00
	Motor vehicles-Purchase of Government Service Vehicle	5,317.15	0.00	5,317.15	5,317.15
	Office Building and Other Structures	1,203.00	0.00	1,203.00	1,203.00
	Other Machinery & Equipments-Purchase of Generator Set	21,000.00	0.00	21,000.00	21,000.00
	Procurement of Fire Arms for Donation	300,000.00	0.00	300,000.00	300,000.00
	Procurement of Floor Type Air Conditioning Unit & Projector for crisis Building as Trainin g Center	16,950.00	0.00	16,950.00	16,950.00
	Provision of Jetmatic Pump in Brgy. Macupa	11,000.00	0.00	11,000.00	11,000.00
	Purchase of Additional Speakers	500.00	0.00	500.00	500.00
	Purchase of Multimedia Equipment	140,155.00	0.00	140,155.00	140,155.00
	Rehab of Drainage Canal	2,028.60	0.00	2,028.60	2,028.60
	Repair of Market Stalls	35,823.88	0.00	35,823.88	35,823.88

Bldgs for Temporary Covid 19 Isolation Facility	35,995.32	0.00	35,995.32	35,995.32
Repair/Improvement of IT Office	4,415.00	0.00	4,415.00	4,415.00
Repair/Improvement of transmission line at Palarao Source	10,060.00	0.00	10,060.00	10,060.00
Repair/Rehab. Of DAR Office	66,362.00	0.00	66,362.00	66,362.00
Surfacing of Brgy. Road in Brgy. Bagabao and Mataloto	100,000.00	0.00	100,000.00	100,000.00
			-	
TOTAL	4,806,484.41	-	4,806,484.41	4,806,484.41

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ALVARO C. SUMAYAN, JR.
Local Treasurer


CRESTYLE P. RELON
Local Budget Officer-Designate


JOSE LITO E. CABANGAL
Local Accountant


MARK THEORICK D. SULLA
MPDC-Designate


ARNOLD JAMES M. YSIDORO
Municipal Mayor

CERTIFICATE OF SAVINGS


This is to certify that according to our records on file, the Municipality of Leyte has a savings taken from various PPAs under the Capital Outlay Continuing funds of the office of the Municipal Mayors Office with a total aggregate amount of Four Million Eight Hundred Six Thousand Four Hundred Eighty Four Pesos and 41/100 (Php 4,806,484.41) breakdown as follows.

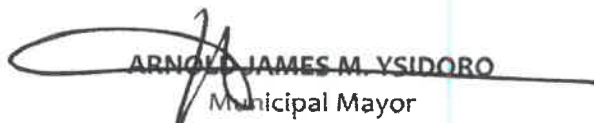
Capital Outlay Continuing Funds	TOTAL
OFFICE OF THE MAYOR	
Completion of Community Fish Landing Center (CFLC)	100,000.00
Construction of Box Culvert in Brgy. Maanda	21,271.60
Construction of Concrete Pathway in LCS Brgy. Poblacion	28,915.00
Construction of Multipurpose Building (Phase V)	3,000,000.00
Construction of Multi-Purpose Building Phase III	10,966.48
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Construction of Warehouse at Brgy. Consuegra	500,000.00
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Motor vehicles-Purchase of Government Service Vehicle	5,317.15
Office Building and Other Structures	1,203.00
Other Machinery & Equipments-Purchase of Generator Set	21,000.00
Procurement of Fire Arms for Donation	300,000.00
Procurement of Floor Type Air Conditioning Unit & Projector(for crisis Building as Training Center	16,950.00
Provision of Jetmatic Pump in Brgy. Macupa	11,000.00
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Purchase of Multimedia Equipment	140,155.00
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Repair of Market Stalls	35,823.88
Repair/Improvement of Government Bldgs for Temporary Covid 19 Isolation Facility	35,995.32
Repair/Improvement of IT Office	4,415.00
Repair/Improvement of transmission line at Palarao Source	10,060.00
Repair/Rehab. Of DAR Office	66,362.00
Surfacing of Brgy. Road in Brgy. Bagabao and Mataloto	100,000.00
TOTAL	4,806,484.41

Certified Correct:


CRESTYLEN P. RELON
Municipal Budget Officer Designate


JOSELITO E. CABANGAL
Municipal Accountant


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


ARNOLD JAMES M. YSIDORO
Municipal Mayor



Republic of the Philippines
LOCAL GOVERNMENT UNIT
Leyte, Leyte
--oOo--

C E R T I F I C A T I O N

This is to certify that the Municipality of Leyte has an Unappropriated surplus in the total amount of **Twenty Million Eight Hundred Seventy-Seven Thousand Five Hundred Eighty-Two Pesos and Twenty-Eight Centavos (PHP20,877,582.28)** for FY 2023.

Issued this on the 4th day of March, 2024.


ALVARO C. SUMAYAN, JR.
Municipal Treasurer


JOSELITO E. CABANGAL, CPA
Municipal Accountant



Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E
-oOo-

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON APRIL 8, 2024 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro, -----	Mun. Vice Mayor/Presiding Officer
Hon. Paquito D. Pelípel, Jr. -----	SB Member
Hon. Lileth I. Gatchalian, -----	-do-
Hon. Edward Jay A. Durante, -----	-do-
Hon. Aida A. Delantar, -----	-do-
Hon. Eulogio E. Capacio, -----	-do-
Hon. Alex A. Dagāndāñ, -----	-do-
Hon. Gualberto G. Meracap, -----	-do-
Hon. Jerry G. Apacible, -----	Liga ng mga Barangay President
Hon. Nellie Grace D. Dandan, -----	SK Fed. President

Absent:

Hon. Rowíl G. Batan, -----	SB Member
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RESOLUTION NO. 062-24

RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 SERIES OF 2024 OF THE MUNICIPALITY OF LEYTE IN THE AMOUNT OF PHP30,120,000.00, APPROVED THROUGH MDC RESOLUTION NO. 1 SERIES OF 2024.

WHEREAS, in compliance to Section 114 (a) Republic Act 7160 otherwise known as the Local Government Code of 1991, provides that the policies, programs and projects proposed by local development councils shall be submitted to the sanggunian concern for appropriate action;

WHEREAS, the Municipal Development Council Executive Committee had approved the Supplemental Investment Program No. 1 for CY 2024 through MDC EXECOM Resolution No. 01, series of 2024 dated April 4, 2024;

WHEREAS, the priority programs, projects and activities identified by the council conforms to the vision of the LGU and the same adheres to the development framework and policies of the provincial and national government ;

WHEREFORE, on motion of the Hon. Lileth I. Gatchalian, duly seconded by the majority of the members, be It

RESOLVED AS IT IS HEREBY RESOLVED TO ADOPT AND APPROVE THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 FOR CY 2024 OF THE MUNICIPALITY OF LEYTE WITH THE TOTAL AMOUNT OF PHP30,120,000.00.

RESOLVED FURTHER that copies of this resolution be furnished the Provincial Development Council (PDC); Provincial Budget Officer; Provincial Auditor; the Honorable Sangguniang Panlalawigan; Provincial Governor; Municipal Budget Officer-Designate; the Municipal Treasurer; Municipal Accountant; MPDC; and the MDC through its Chairman Honorable Mayor Arnold James M. Ysidoro, and all other offices concerned for their information, guidance and appropriate action.

Unanimously approved.

I hereby certify to the correctness of the foregoing resolution.


VILMA D. COMBATE
SB Secretary

ADOPTED AND APPROVED:



PAQUITO D. PELIPEL, JR.
SB Member


LILETH I. GATCHALIAN
SB Member


EDWARD JAY A. DURANTE
SB Member

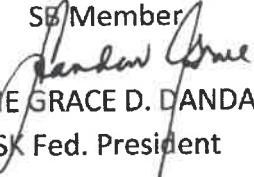

AIDA A. DELANTAR
SB Member


ALEX A. DAGANDAN
SB Member

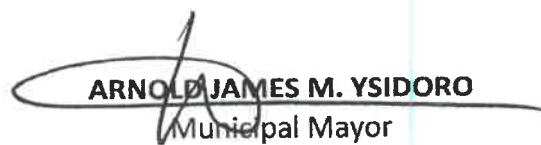

EULOGIO E. CAPACIO
SB Member


GUALBERTO S. MERACAP
SB Member

JERRY G. APACIBLE
LMB President


NELLE GRACE D. DANDAN
SK Fed. President


ARMANDO M. YSIDORO
Municipal Vice Mayor
Presiding Officer


ARNOLD JAMES M. YSIDORO
Municipal Mayor

**CY 2024 Supplemental Investment Program (SIP) No. 1
By Program/Project/Activity by Sector**

Municipality: **LEYTE**

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typology (14)
1000-000-3-1-01-001-000-001	Executive Services -Additional Clothing Allowance as per DBM Circular No. 2024-1 -Wages for Job Orders -Maintenance of Sanitary Landfill -R&M Motor Vehicle, Road Networks, Parks and Playgrounds, Water Supply and Other structures	Mayor's Office	April 2024	Dec 2024	Provided a dynamic and effective governance aimed at a sustained and rapid development	Gen. Fund	24,000.00	4,298,500.00		4,322,500.00			
1000-000-3-1-01-001-000-002	Procurement of Medals	Mayor's Office	April 2024	Dec 2024	Support schools during moving up/ recognition and graduation program	Gen. Fund		390,000.00		390,000.00			
1000-000-3-1-01-001-000-003	Support to AFP and PNP Personnel	Mayor's Office	April 2024	Dec 2024	Peace and order maintained in the municipality	Gen. Fund		500,000.00		500,000.00			
1000-000-3-1-01-001-000-004	Socio Cultural Activities	Mayor's Office	April 2024	Dec 2024	Promote social cultural awareness	Gen. Fund		3,000,000.00		3,000,000.00			
1000-000-3-1-01-001-000-005	Support to Local Youth Development Program	Mayor's Office/ LYDO LYDC	April 2024	Dec 2024	Improve social, physical, mental and emotional well being of youth	Gen. Fund		350,000.00		350,000.00			
1000-000-3-1-01-002-000-001	Grant of Honoraria to BAC Members	Mayor's Office/ BAC	April 2024	Dec 2024	BAC Members granted with honoraria	Gen. Fund	600,000.00			600,000.00			
1000-000-3-1-01-003-000-001	MCT Operations -Procurement of Laptop	Mayor's Office/ MCT	April 2024	Dec 2024	MCT Operations	Gen. Fund			60,000.00	60,000.00			
1000-000-3-1-01-012-000-001	Auditing Services -Procurement of ICT Equipment -Procurement of Water Dispenser	Mayor's Office/ COA	April 2024	Dec 2024	Conduct audit of performance and financial transactions in the LGU	Gen. Fund			65,000.00	65,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
1000-000-3-1-01-013-000-001	Administration of Justice Services -Provision of Honoraria to MTC/ RTC	Mayor's Office/ MTC RTC	April 2024	Dec 2024	Provided legal due processes	Gen. Fund		60,000.00		60,000.00			
1000-000-3-1-01-016-000-001	Election Services -Procurement of Office Supplies -Procurement of Split Type AC	Mayor's Office/ COMELEC	April 2024	Dec 2024	Provide assistance in the implementation of Election related laws and issuances	Gen. Fund		30,000.00	60,000.00	90,000.00			
1000-000-3-1-01-018-000-001	Local Government Supervision -Procurement of Office Chairs	Mayor's Office/ MLGOO	April 2024	Dec 2024	LGU conformed with different laws and issuances	Gen. Fund			10,000.00	10,000.00			
1000-000-3-1-01-001-000-006	Loan Repayment	Mayor's Office	April 2024	Dec 2024	Loan paid on time	20% LDF			6,000,000.00	6,000,000.00			
3000-000-3-1-01-001-000-007	Construction of Flood Control in Brgy Macupa	Mayor's Office	April 2024	Dec 2024	Flood control constructed	20% LDF			2,000,000.00	2,000,000.00			
3000-000-3-1-01-001-000-008	Construction/ Completion of Macupa Cable- Stayed Type Footbridge	Mayor's Office	April 2024	Dec 2024	Macupa Cable- Stayed Type Footbridge completed	Gen. Fund			1,325,000.00	1,325,000.00			
3000-000-3-1-01-001-000-009	Powerhouse Electrical Wiring and Commissioning	Mayor's Office	April 2024	Dec 2024	Powerhouse Electrical Wiring and Commissioning	Gen. Fund			1,400,000.00	1,400,000.00			
8000-000-3-1-01-001-000-010	Construction of Concrete Pavement in Brgy. Ugbon	Mayor's Office	April 2024	Dec 2024	Concrete Pavement in Brgy. Ugbon constructed	Gen. Fund			500,000.00	500,000.00			
8000-000-3-1-01-001-000-011	Repair/ Improvement of Concrete Pathwalk at Municipal Public Plaza	Mayor's Office	April 2024	Dec 2024	Concrete Pathwalk at Municipal Public Plaza repaired	Gen. Fund			500,000.00	500,000.00			
3000-000-3-1-01-001-000-012	Provision/ Installation of Fire Alarm System and other Appurtenance of Multi- Purpose Hall	Mayor's Office	April 2024	Dec 2024	Fire Alarm System and other Appurtenance of Multi- Purpose Hall installed	Gen. Fund			201,500.00	201,500.00			
8000-000-3-1-01-001-000-013	Construction of Macupa Brgy. Road	Mayor's Office/ MEO	April 2024	Dec 2024	Macupa Brgy. Road constructed	20% LDF			5,000,000.00	5,000,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs			
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)	
1000-000-3-1-02-001-000-001	Legislative Services -Additional Clothing Allowance as per DBM Circular No. 2024-1	Vice Mayors Office/ SB	April 2024	Dec 2024	Laws and ordinances enacted	Gen. Fund	15,000.00				15,000.00			
1000-000-3-1-04-001-000-001	Legislative Support Services -Additional Clothing Allowance as per DBM Circular No. 2024-1	SB Sec	April 2024	Dec 2024	Laws and ordinances enacted	Gen. Fund	3,000.00				3,000.00			
1000-000-3-1-09-001-000-001	Planning and Development Coordination Services -Additional Clothing Allowance as per DBM Circular No. 2024-1 -Procurement of ICT Equipment	MPDO	April 2024	Dec 2024	Prepared development plans and monitor implementation of PPAs	Gen. Fund	5,000.00		50,000.00		55,000.00			
1000-000-3-1-08-001-000-001	Budgeting Services -Additional Clothing Allowance as per DBM Circular No. 2024-1	MBO	April 2024	Dec 2024	Prepared annual & supplemental budgets, review bgy. Budgets	Gen. Fund	3,000.00				3,000.00			
1000-000-3-1-07-001-000-001	Accounting Services -Additional Clothing Allowance as per DBM Circular No. 2024-1 -Monitization of Leave Credits	MACCO	April 2024	Dec 2024	Provided an efficient accounting and bookkeeping services	Gen. Fund	58,000.00		150,000.00		206,000.00			
1000-000-3-1-05-001-000-001	Treasury Services -Additional Clothing Allowance as per DBM Circular No. 2024-1	MTO	April 2024	Dec 2024	Collected taxes and other revenues due the LGU & paid all dues.	Gen. Fund	12,000.00				12,000.00			
1000-000-3-3-01-001-000-001	Human Resource Management Service -Additional Clothing Allowance as per DBM Circular No. 2024-1	HRMO	April 2024	Dec 2024	Implemented Human Resource development programs	Gen. Fund	6,000.00				6,000.00			
1000-000-3-3-02-001-000-001	General Services -Additional Clothing Allowance as per DBM Circular No. 2024-1	MGSO	April 2024	Dec 2024	Provide Supplies and Property Management Services	Gen. Fund	1,000.00				1,000.00			

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			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
1000-000-3-1-06-001-000-001	Assessment of Real Property Services -Additional Clothing Allowance as per DBM Circular No. 2024-1 -Furnitures and Fixtures -Procurement of ICT Equipment	MASSO	April 2024	Dec 2024	Evaluated and assessed properties for taxation purposes.	Gen. Fund	8,000.00		110,000.00	118,000.00			
1000-000-3-1-12-001-000-001	Civil Registry Services -Additional Clothing Allowance as per DBM Circular No. 2024-1 -Terminal Leave Benefits	MCR	April 2024	Dec 2024	Provided efficient archive of civil registry and technical services	Gen. Fund	1,857,000.00			1,857,000.00			
3000-500-3-2-05-001-000-001	Social Services and Development -Additional Clothing Allowance as per DBM Circular No. 2024-1 -Child and Youth Welfare Program	MSWDO	April 2024	Dec 2024	Provide efficient delivery of social services	Gen. Fund	6,000.00	200,000.00		206,000.00			
3000-200-3-1-11-001-000-001	Health Service Delivery -Additional Clothing Allowance as per DBM Circular No. 2024-1 -Other Supplies and Materials Expenses -Wages for Job Orders -R&M of Motor Vehicles	MHO RHU	April 2024	Dec 2024	Provide efficient and responsive health service delivery	Gen. Fund	19,000.00	450,000.00		469,000.00			
8000-000-3-1-10-001-000-001	Engineering Services -Additional Clothing Allowance as per DBM Circular No. 2024-1 -Terminal Leave Benefits	MEO	April 2024	Dec 2024	Provided necessary engineering and technical services	Gen. Fund	125,000.00			125,000.00			
8000-000-3-2-03-001-000-001	Agricultural Services -Additional Clothing Allowance as per DBM Circular No. 2024-1	MAO	April 2024	Dec 2024		Gen. Fund	10,000.00			10,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
8000-000-3-2-03-001-000-002	Support to Barangay Farmers Association -Construction of Ugbon Farmers Association Building	Mayor's Office/ MAO/ MEO	April 2024	Dec 2024	Ugbon Farmers Association Building constructed	Gen. Fund			100,000.00	100,000.00			
8000-000-3-2-03-001-000-003	Construction of Post Harvest Facility in Brgy. Tinocdugan	Mayor's Office/ MAO/ MEO	April 2024	Dec 2024	Post Harvest constructed	Gen. Fund			360,000.00	360,000.00			
8000-000-3-2-03-001-000-004	Construction of Calaguise Association Building	Mayor's Office/ MAO/ MEO	April 2024	Dec 2024	Calaguise Association Building constructed	Gen. Fund			200,000.00	200,000.00			
	TOTAL						2,750,000.00	9,280,000.00	18,090,000.00	30,120,000.00	-	-	

General Fund	17,120,000.00
20% Local Development Fund	13,000,000.00
5% Calamity Fund	
SEF	
Other Sources	
TOTAL CY 2024 SIP No. 1	<u>30,120,000.00</u>

Prepared for the MDC by:

MARK THEODORICK D. SULLA
Planning Officer II/ MDPC Designate

Reviewed by:

CRESTYLEN P. RELON
MBO- Designate

Approved:

ARNOLD JAMES M. YSIDORO
Municipal Mayor



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE MUNICIPALITY OF LEYTE HELD AT THE MULTI-PURPOSE HALL, MUNICIPAL BUILDING, LEYTE, LEYTE ON APRIL 4, 2024

Present:

Hon. Arnold James M. Ysidoro	Municipal Mayor
Hon. Lileth I. Gatchalian	SB Member, Chairman on Appropriation
Mark Theodorick D. Sulla	MPDC Designate -MDC Secretary
Hon. Jonathan A. Piñon	Punong Barangay, Brgy. Basud
Hon. Gregorio Delantar	Punong Barangay, Brgy. Consuegra
Hon. Salvador Perol	Punong Barangay, Brgy. Danus
Hon. Carmen D. Gacosta	Punong Barangay, Brgy. Elizabeth
Hon. Roberto Llamas	Punong Barangay, Brgy. Libas
Hon. Danilo A. Ancao	Punong Barangay, Brgy. Maanda
Hon. Leo P. Cantillep	Punong Barangay, Brgy. Macupa
Hon. Benjamin G. Adorza	Punong Barangay, Brgy. Palid I
Hon. Nestor Zabala	Punong Barangay, Brgy. Poblacion
Hon. Lito Delima	Punong Barangay, Brgy. Salog
Hon. Joel A. Baldomar	Punong Barangay, Brgy. Sambulawan
Giovanie Negad	CSO Representative
Diosdado C. Relosa	CSO Representative
Alma R. Brezo	CSO Representative
Leo Apacible	CSO Representative
Nenita S. Dagandan	CSO Representative
Nicanora M. Durante	CSO Representative
Felonila S. Tazan	CSO Representative
Ricardo A. Atienza	CSO Representative
Flora A. Libatique	CSO Representative
Espedito A. Balberia	CSO Representative
Rollie M. Mollejon	CSO Representative
Analyn A. Royo	CSO Representative
Ines Arante	CSO Representative
Jayson C. Daprosa	CSO Representative

Absent:



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

Hon. Analou T. Heiman	Punong Barangay, Brgy. Bachao
Hon. Edgar De la Rosa	Punong Barangay, Brgy. Baco
Hon. Roelito R. Inso	Punong Barangay, Brgy. Bagabao
Hon. Del Cristian D. Medalla	Punong Barangay, Brgy. Belen
Hon. Demeter Panis	Punong Barangay, Brgy. Burabod
Hon. Jerry G. Apacible	Punong Barangay, Brgy. Calaguise
Hon. Charito T. Gato	Punong Barangay, Brgy. Culasi
Hon. Maricris Perol	Punong Barangay, Brgy. Kawayan
Hon. Marry Ann Orillano	Punong Barangay, Brgy. Mataloto
Hon. Mylene T. Corpin	Punong Barangay, Brgy. Palarao
Hon. Armando Ranes	Punong Barangay, Brgy. Palid II
Hon. Leonardito Quebec	Punong Barangay, Brgy. Parasan
Hon. Jonny Dela Pena	Punong Barangay, Brgy. Tag- Abaca
Hon. Ricky Sapra	Punong Barangay, Brgy. Tapol
Hon. Raul Canas	Punong Barangay, Brgy. Tigbawan
Hon. Mark Eric Escalante	Punong Barangay, Brgy. Tinucdogan
Hon. Rey C. Espina	Punong Barangay, Brgy. Toctoc
Hon. Marina Dadizon	Punong Barangay, Brgy. Ugbon
Hon. Ruel Gregorio	Punong Barangay, Brgy. Wague

MDC RESOLUTION NO. 01, s2024

RESOLUTION ADOPTING AND APPROVING THE CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 OF THE MUNICIPALITY OF LEYTE

WHEREAS; Section 109 of the Local Government Code of 1991 mandates the Municipal Development Council to formulate long-term, annual socio-economic development plans and policies, medium-term and annual public investment programs, appraise and prioritize socioeconomic development programs and projects, formulate local investment incentives and coordinate, monitor and evaluate the implementation of development programs and projects;

WHEREAS; there were priority Programs, Projects and Activities (PPAs) identified by the council and the Municipal Technical Working Group (MTWG) that needs urgent



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MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

attention and prioritization that is not included in the CY 2024 Annual Investment Program of the Municipality of Leyte;

WHEREAS; the PPAs identified conforms to the vision and goals of the local government and that the same adheres to the development framework and policies of the provincial and national government;

NOW THEREFORE, on motion of Hon. Lileth I. Gatchalian, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, **TO ADOPT AND APPROVE THE CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 OF THE MUNICIPALITY OF LEYTE.**

RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan in session, together with the copy of the duly adopted and approved CY 2024 Supplemental Investment Program No. 1 of the Municipality of Leyte, for adoption and approval.

Approved this 4th day of April 2024.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARK THEODORICK D. SULLA
PLANNING OFFICER III/MPDC-DESIGNATE

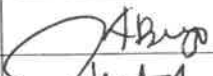
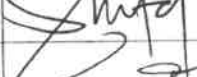
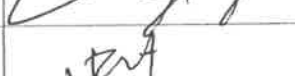


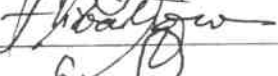
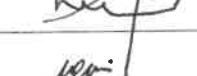


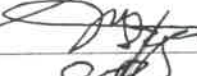




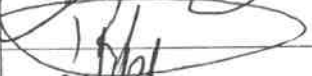












Attested by:

ARNOLD JAMES M. YSIDORO
Municipal Mayor- MDC Chairman

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

Municipal Mayor's Office, Municipal Hall, Leyte, Leyte
April 4, 2024

NAME	POSITION	SIGNATURE
Anna R. Prego	Asso. Treasurer	
Mark Theodorick Sula	MPDC-Designate	
Anatyn A. Royo	President	
INES B. ARANTE	PRESIDENTE	
BENJAMIN C. ALDIZA	PUNONG BAWANGAY	
Ricardo A. Atienza	Asm. Pres.	
Glenn X. Sibajon	Asso. Pres.	
WED P. CANTILON	PUNONG BAWANGAY	
CARMEN O. CALOSA	PUNONG BAWANGAY	
NICANORA M. DURANTE	PRESIDENT	
LIFE I. GALCERAN	SB	
Nemita S. Dagandan	CSO	
SALVADOR B. PEROL	PUNONG BAWANGAY	
WES G. APARIBU	CAPANGKUP KAP-KAP	
Rollie M. Molligon	President	
GIOVANNI A. NEGRO	CHAIRMAN	
NESTOR V. ZAPALA	BIGY CAP.	
Dante A. Ancoo	Brgy. Maunds	
Jonathan A. Pison	Brgy. Basud	
Felomila A. Sason	Brgy. Tofaloto	
DOSDADO C. RELOSA	Brgy. Poblacion	
Espedito A. Balberia	Brgy. Tactoc	
Roberto N. Day	Brgy. Libas	
LITO DELIMIN	CAPT SALOA	
Joel A. Baldomar	Brgy. Capt	
Gregorio F. Delantar	Brgy. Capt.	
JAYSON C. JARROSA	Asso. President	
ARMANDO M. XIDORO	VICE MAYOR	
ARNOLD JAMES M. XIDORO	MUNICIPAL MAYOR	
JERRY G. APARIBU	INCHARGE	



Republic of the Philippines
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Office of the Sangguniang Bayan

CERTIFICATE OF POSTING

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 001-24: "AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY FIVE MILLION FIFTY ONE THOUSAND SIXTY SIX PESOS AND 69/100 (PHP 25,051,066.69) for expenditures as specified therein (LBPF NO.9) representing the Supplemental Budget No. 1 of the Municipality of Leyte", has been posted in three (3) conspicuous places in this Municipality.

This certification is issued this 22nd day of April, 2024 at Leyte, Leyte, Philippines.


VILMA B. COMBATE
Secretary to the Sangguniang Bayan