



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 13

Date: 30 2024 JUL

PROVINCIAL BUDGET OFFICE

SANGGUNIANG PANLALAWIGAN



PROVINCE OF LEYTE

RELEASED

DATE: 7-25-24

NO. # 013

BY: gr.
 PBO

July 23, 2024

Hon. **LEONARDO M. JAVIER, JR.**
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2024** of the **Municipality of Javier, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-02** with a total appropriation in the amount of **P18,267,513.18** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
2. That the projects funded under 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
3. That the procurement of Equipment, Civil Works, and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
4. That the utilization of the 20% LGU Share of fire code revenues shall be subject to the provisions stipulated under DBM-DILG-DOF Joint Circular No. 1 dated April 17, 2023;
5. That the appropriation for 5% LDRRMF shall be listed in detail as to object of expenditures and shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
6. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
 Provincial Budget Officer

RUTH Y. SURPIA
 Provincial Treasurer

AGNES C. RAFON
 Provincial Planning & Development
 Coordinator - Designate

SR



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
07 June 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 2024-02** of the **Municipality of Javier, Leyte**, entitled: An Ordinance Authorizing the **Supplemental Budget No. 1, series of 2024** involving an Amount of **Eighteen Million Two Hundred Sixty-Seven Thousand Five Hundred Thirteen Pesos and Eighteen Centavos (P18,267,513.18)**, together with the **Supplemental Annual Investment Program (SAIP) CY 2024** of the same amount.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

Supplemental Budget No. 1

C Y - 2024



LGU – Javier, Leyte



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JAVIER

OFFICE OF THE SANGGUNIANG BAYAN

Hon. LEONARDO M. JAVIER, JR.
Vice Governor and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte, Tacloban City

Thru: Mrs. Maria Gina P. Hipe
Provincial Budget Officer

Ladies and Gentlemen:

Submitting herewith the Supplemental Budget No. 1 CY 2024 of the Municipality of Javier, Leyte for review and approval.

Thank you very much and more power.

Very truly yours,


ERVON DANIEL B. RAJARA
SB Secretary

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JAVIER
-oOo-
Sangguniang Bayan

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JAVIER,
LEYTE HELD AT THE MUNICIPAL SESSION HALL ON JUNE 03, 2024**

Present :

Mun. Vice-Mayor Emma M. Abueva, presiding officer
SB Member Guilbert M. Lanoy
SB Member Roldan G. Meras
SB Member Marino C. Merilo
SB Member Eriberta R. Ponce
SB Member Stephen Mark I. Papalid
SB Member Michelle O. Moreno
SB Member Romeo C. Malinao
SB Member Alberto A. Rifios
SK Fed. President Jaly T. Garcia
Liga President Andy L. Dingal

Absent : None



ORDINANCE No. 2024-02

-Authored by : HON. ROLDAN G. MERAS

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2024 INVOLVING AN AMOUNT OF EIGHTEEN MILLION TWO HUNDRED SIXTY SEVEN THOUSAND FIVE HUNDRED THIRTEEN PESOS AND EIGHTEEN CENTAVOS(P 18,267,513.18) FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2024 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Section 1. The General Fund Supplemental Budget No. 1 of the Municipality of Javier, Leyte for Calendar Year 2024 in the total amount of EIGHTEEN MILLION TWO HUNDRED SIXTY SEVEN THOUSAND FIVE HUNDRED THIRTEEN PESOS AND EIGHTEEN CENTAVOS(P 18,267,513.18), is hereby approved :

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. LBP Form No. 8 – Statement of Funding Sources
2. LBP Form No. 9 – Statement of Supplemental Appropriation
3. Certification of Funds Actually Available
4. Ordinance No. 2024-01, AN ORDINANCE REVERTING THE TOTAL AMOUNT OF TWO MILLION ONE HUNDRED FORTY EIGHT THOUSAND ONE HUNDRED EIGHTY TWO PESOS AND EIGHTY CENTAVOS (P 2,148,182.80) FROM THE CONTINUING APPROPRIATION CY 2022,2021 AND PRIOR YEARS AND BE MADE AVAILABLE FOR APPROPRIATIONS.

Section 2. Sources of Funds. Supplemental Budget No. 1 for Fiscal Year 2024 of the Municipality of Javier, Leyte shall be sourced from the 20% Share of LGU on Fire Code, Actual Collection in Excess of the Estimated Income, Savings and Reversion of Continuing Appropriation from AIP CY 2021, 2022 and Prior Years.

Section 3. Use of Funds. This Supplemental Budget No. 1 CY 2024 is to fund the Maintenance and Other Operating Expenses (MOOE) of the Javier Municipal Infirmary, Capital Outlay of the Mayor's Office/Fire and the Capital Outlay of the 20% Local Development Fund for the continuous and efficient delivery of basic services ;

Emma
Roldan G. Meras
Guilbert M. Lanoy
Marino C. Merilo
Eriberta R. Ponce
Stephen Mark I. Papalid
Michelle O. Moreno
Romeo C. Malinao
Alberto A. Rifios
Jaly T. Garcia
Andy L. Dingal

Section 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act 7160, the Local Government Code of 1991, the Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations ;

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any objection or encumbrance, still available after the satisfactory completion or avoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leave of absences without pay ;

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient ;

Section 5. Separability Clause. If, for any reason, any section or provisions of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect ;

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect upon its approval.


APPROVED UNANIMOUSLY :

JUNE 03, 2024


CERTIFIED CORRECT: 


ERVON DANIEL B. LAJARA
SB Secretary

ATTESTED :


HON. EMMA M. ABUEVA
Municipal Vice-Mayor
Presiding Officer


HON. GUILBERT M. LANOY
SB Member


HON. ERIBERTA R. PONCE
SB Member


HON. ROMEO C. MALINAO
SB Member


HON. ROLDAN G. MERAS
SB Member


HON. STEPHEN MARK I. PAPALID
SB Member


HON. ALBERTO A. RIÑOS
SB Member



HON. ANDY L. DINGAL
Liga President

APPROVED:


HON. MICHAEL DRAGON T. JAVIER
Municipal Mayor


HON. MARINO C. MERILDO
SB Member


HON. MICHELLE O. MORENO
SB Member


HON. JALY T. GARCIA
SK Fed. President

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JAVIER
-o0o-
Sangguniang Bayan

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JAVIER,
LEYTE HELD AT THE MUNICIPAL SESSION HALL ON JUNE 03, 2024**

Present :

Mun. Vice-Mayor Emma M. Abueva, presiding officer
SB Member Gullbert M. Lanoy
SB Member Roldan G. Meras
SB Member Marino C. Merilo
SB Member Erlberta R. Ponce
SB Member Stephen Mark I. Papalid
SB Member Michelle O. Moreno
SB Member Romeo C. Malinao
SB Member Alberto A. Rifos
SK Fed. President Jaly T. Garcia
Liga President Andy L. Dingal

Absent : None

ORDINANCE No. 2024-01

Authored by : HON. ROLDAN G. MERAS

AN ORDINANCE REVERTING THE TOTAL AMOUNT OF TWO MILLION ONE HUNDRED FORTY EIGHT THOUSAND ONE HUNDRED EIGHTY TWO PESOS AND EIGHTY CENTAVOS (P 2,148,182.80) FROM THE CONTINUING APPROPRIATION CY 2022, 2021 AND PRIOR YEARS AND BE MADE AVAILABLE FOR APPROPRIATIONS.

WHEREAS, Section 322 of the Local Government Code provides: "Reversion of Unexpended Balances of Appropriations, Continuing Appropriations. – Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for expenditure except by subsequent enactment; "

WHEREAS, transmitted to the August Body is the General Fund Supplemental Budget No. 1 for Calendar Year 2024 of the Municipality of Javier, Leyte, involving a total appropriation in the amount of EIGHTEEN MILLION TWO HUNDRED SIXTY SEVEN THOUSAND FIVE HUNDRED THIRTEEN PESOS AND EIGHTEEN CENTAVOS(P 18,267,513.18);

WHEREAS, the Statement of Funding Sources to support the said Supplemental Budget No. 1 was certified and submitted by Ms. Anabelle P. de Paz, Municipal Treasurer and Ms. Cheryl L. Acala, Municipal Accountant on the availability of funds from the Sources of Income, (20% share of LGU on Fire Code Fees 2018-2021, Actual Collection in excess of the Estimated Income and Savings) in the amount of SIXTEEN MILLION ONE HUNDRED NINETEEN THOUSAND THREE HUNDRED THIRTY PESOS AND THIRTY EIGHT CENTAVOS (P 16,119,330.38) and from the Reversion of Continuing Appropriation CY 2022, 2021 & Prior Years in the amount of TWO MILLION ONE HUNDRED FORTY EIGHT THOUSAND ONE HUNDRED EIGHTY TWO PESOS AND EIGHTY CENTAVOS (P 2,148,182.80);

WHEREAS, there is a need for a reversion from the Continuing Appropriations in the amount of P 2,148,182.80 to be made available for re-appropriation, to fund the subject Supplemental Budget No. 1;

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NOW THEREFORE, be it enacted by the Sangguniang Bayan of Javier, Leyte, **THAT :**

SECTION 1. The amount of TWO MILLION ONE HUNDRED FORTY EIGHT THOUSAND ONE HUNDRED EIGHTY TWO PESOS AND EIGHTY CENTAVOS (P 2,148,182.80) is hereby reverted and be made available for appropriations ;

SECTION 2. This Ordinance shall take effect immediately upon approval.


APPROVED UNANIMOUSLY:

JUNE 03, 2024


CERTIFIED CORRECT

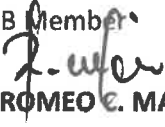
ERVON DANIEL B. LAJARA
SB Secretary

ATTESTED :


HON. EMMA M. ABUEVA
Municipal Vice-Mayor
Presiding Officer


HON. GUILBERT M. LANOY
SB Member


HON. ERIBERTA R. PONCE
SB Member



HON. ROMEO C. MALINAO
SB Member

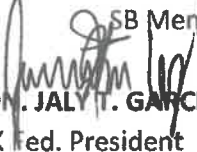

HON. ROLDAN G. MERAS
SB Member


HON. STEPHEN MARK T. PAPALID
SB Member


HON. ALBERTO A. RIÑOS
SB Member


HON. MARINO C. MERILO
SB Member


HON. MICHELLE O. MORENO
SB Member


HON. JALY T. GARCIA
SK Fed. President


HON. ANDY L. DINGAL
Liga President

APPROVED:

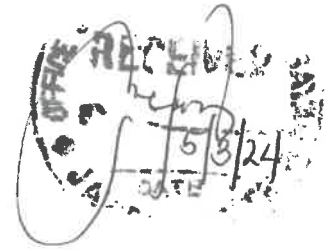

HON. MICHAEL DRAGON T. JAVIER
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JAVIER

OFFICE OF THE MUNICIPAL MAYOR

The Honorable
Sangguniang Bayan Members
Javier, Leyte



Thru: Emma M. Abueva
Municipal Vice Mayor
Javier, Leyte

Ladies and Gentlemen:

Submitting herewith the Supplemental Budget No. 1 CY 2024 of the Municipality of Javier Leyte for your approval and appropriate action.

Thank you very much and more power.

Very truly yours,


MICHAEL DRAGON T. JAVIER
Municipal Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Province of Leyte
SUPPLEMENTAL BUDGET NO. 1 CY 2024

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Supplemental Appropriation				₱ 18,267,513.18
	5% LDRRMF	3000-049-3-3-00-000-000-000			99,704.87
MO	MOOE	1000-006-3-1-01-001-000-006			
	Electricity Expenses		Electricity Expenses	504-02-020	₱ 3,000,000.00
	Other Professional Services		Other Professional Services	502-11-990	480,000.00
	Other Maintenance & Operating Expenses (JO/Contratual)		Other Maintenance & Operating Expenses	502-99-990	489,900.91
	Internet Expenses		Internet Expenses	502-05-030	310,000.00
	Socio Cultural & Sports Dev't Activities (LYDO)				280,000.00
	TOTAL MOOE				₱ 4,559,900.91
	CAPITAL OUTLAY				
	Procurement of IT Equipment (Laptop)		Information & Comm. Tech. Equipment	107-05-030	₱ 86,000.01
	TOTAL CAPITAL OUTLAY				₱ 86,000.01
	TOTAL APPROPRIATION				₱ 4,645,900.92
MO/DILG	CAPITAL OUTLAY	1000-006-3-1-01-001-000-003			
	Procurement of Cabinet		Furniture and Fixtures	107-07-010	₱ 50,000.00
	CAPITAL OUTLAY				₱ 50,000.00
SB	MOOE	1000-002-3-1-03-001-000-000			
	Travelling Expenses		Traveling Expenses	502-01-010	₱ 500,000.00
	TOTAL MOOE				₱ 500,000.00
MPDC	Capital Outlay	1000-002-3-1-09-001-000-000			
	Procurement of Computer Desktop		Information & Comm. Tech. Equipment	107-05-030	₱ 60,000.00
	Total Capital Outlay				₱ 60,000.00
MENRO	MOOE	1000-002-3-1-09-002-000-000			
	Traveling Expenses		Traveling Expenses	502-01-010	₱ 20,000.00
	Other Supplies & Materials Expenses		Other Supplies & Materials Expenses	502-03-990	30,000.00
	Repair and Main. - Transportation Equipment		Repair and Main. - Transportation Equipment	502-13-060	50,000.00
	Rent Expenses		Rent Expenses	502-99-050	50,000.00
	Wages for Waste Segregation (3 JO)		Other Maint. & Operating Exoenses	502-99-990	184,800.00
	Other Maint. & Operating Exoenses		Other Maint. & Operating Exoenses	502-99-990	30,000.00
	TOTAL MOOE				₱ 364,800.00
MCR	CAPITAL OUTLAY	1000-007-3-1-12-001-000-000			
	Procurement of Printer		Information & Comm. Tech. Equipment	107-05-030	₱ 15,000.00
	CAPITAL OUTLAY				₱ 15,000.00
MBO	Capital Outlay	1000-002-3-1-08-001-000-000			
	Procurement of Xerox Machine (GSO)		Office Equipment	107-05-020	₱ 90,000.00
	Total Capital Outlay				₱ 90,000.00
Total carried forwarded					₱ 5,825,405.79

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Province of Leyte
SUPPLEMENTAL BUDGET NO. 1 CY 2024

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
		Totals brought forwarded			₱ 5,825,405.79
Accounting	MOOE	1000-005-3-1-07-001-000-000			
	Traveling Expenses		Traveling Expenses	502-01-010	₱ 30,000.00
	Training Expenses		Training Expenses	502-02-010	30,000.00
	Rep. & Maint. - Machinery & Equipment		Rep. & Maint. - Machinery & Equipment	502-13-050	50,000.00
	Rep. & Maint. - Transportation Equipment		Rep. & Maint. - Transportation Equipment	502-13-060	40,000.00
	Auditing Services		Auditing Services	502-11-020	40,000.00
	Total MOOE				₱ 190,000.00
	Capital Outlay				
	Procurement of Aircon (COA & old Accounting Office)		Furniture & Fixtures	107-07-010	₱ 40,000.00
	Procurement of IT Equipment & Printer		Information & Comm. Tech. Equipment	107-05-030	₱ 40,000.00
	Total Capital Outlay				₱ 80,000.00
	Total Appropriation				₱ 270,000.00
MTO	MOOE	1000-004-3-1-05-001-000-000			
	Traveling Expenses		Traveling Expenses	502-01-010	20,000.00
	Total MOOE				₱ 20,000.00
	CAPITAL OUTLAY				
	Procurement of IT Equipment & Software		Information & Comm. Tech. Equipment	107-05-030	₱ 120,000.00
	TOTAL CAPITAL OUTLAY				₱ 120,000.00
Total Appropriation				₱ 140,000.00	
Assessor's	MOOE	1000-009-3-1-06-001-000-000			
	Other Professional Services		Other Professional Services	502-11-990	90,000.00
	Tax Mapping				330,000.00
	TOTAL MOOE				₱ 420,000.00
	CAPITAL OUTLAY				
	Procurement of 2 unit Computer set, printer		Information & Comm. Tech. Equipment	107-05-030	₱ 180,000.00
TOTAL CAPITAL OUTLAY				₱ 180,000.00	
TOTAL APPROPRIATION				₱ 600,000.00	
MEO	MOOE	8000-044-3-1-10-001-000-000			
	Repair and Maint. of Public Toilet		Repair & Maint. - Bldg. & Other Structure	502-13-040	530,000.00
	Repair and Maint. of Municipal Bldg.		Repair & Maint. - Bldg. & Other Structure	502-13-040	400,000.00
	Repair and Maint. of Drainage Canal at LGU-Javier, Leyte		Repair & Maint. - Infrastructure Assets	502-13-030	335,200.00
	Improvement & Maint. of Public Park at Brgy. Binulho, Javier, Leyte		Repair & Maint. - Bldg. & Other Structure	502-13-040	200,000.00
	Repair and Maint. Of Other Infrastructure Assets		Repair & Maint. - Infrastructure Assets	502-13-030	350,000.00
	TOTAL MOOE				₱ 1,815,200.00
Total carried forwarded					₱ 8,650,605.79

Local Budget Preparation Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Province of Leyte
SUPPLEMENTAL BUDGET NO. 1 CY 2024

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
		Totals brought forwarded			₱ 8,650,605.79
MEO	CAPITAL OUTLAY				
	Installation of Fixtures (LED Electrical lightings, Industrial Fan & LED Score board of Multi-purpose Bldg. (Falcon Gym) at LGU, Javier, Leyte				₱ 2,000,000.00
	Provision of Steel Roof Ventilation of Multi-purpose bldg. (Falcon Gym) at LGU, Javier, Leyte		Const. in Progress-Building and Other Structure	107-10-030	1,000,000.00
	Construction of Two (2) units elevated water tank including construction of Deepwell and other plumbing accessories to provide water system of the Legislative Bldg, ABC Hall and Evac. Center at LGU-Javier, Leyte		Water Supply System	107-03-040	500,000.00
	TOTAL CAPITAL OUTLAY				₱ 3,500,000.00
MSWD	MOOE	3000-048-3-2-05-001-011-000			
	Grants and Donations - Solo Parent		Donations	502-99-080	200,000.00
	Grants and Donations - Women's		Donations	502-99-080	200,000.00
	TOTAL MOOE				₱ 400,000.00
MHO	MOOE	3000-028-3-1-11-003-000-000			
	Procurement of Medicines		Drugs & Medicines Expenses	502-03-070	₱ 300,000.00
	Nutrition Program				₱ 100,000.00
	TOTAL MOOE				₱ 400,000.00
	CAPITAL OUTLAY				
	Enhancement of Water System		Water Supply System	107-03-040	₱ 250,000.00
	TOTAL CAPITAL OUTLAY				₱ 250,000.00
	TOTAL APPROPRIATION				₱ 650,000.00
Mun. Agri. Office	MOOE	8000-040-3-2-03-001-000-001			
	Traveling Expenses		Traveling Expenses	502-01-010	₱ 50,000.00
	Office Painting		Rep. & Maint. - Bldg. & Other Structure	502-13-050	25,000.00
	Other Supplies & Materials Exp.		Other Supplies & Materials Exp.	502-03-990	20,000.00
	Total MOOE				₱ 95,000.00
	TOTAL CAPITAL OUTLAY				
	Procurement of IT Equipment & Printer		Information & Comm. Tech. Equipment	107-05-030	₱ 50,000.00
	TOTAL CAPITAL OUTLAY				₱ 50,000.00
	Total Appropriation				₱ 145,000.00
LDRRMO	MOOE	3000-049-3-3-00-001-000-000			
	Other Maintenance & Operating Expenses (Contr.)		Other Maint. and Operating Expenses	502-99-990	₱ 180,000.00
	TOTAL MOOE				₱ 180,000.00
	Total carried forwarded				₱ 13,525,605.79

Local Budget Preparation Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Province of Leyte
SUPPLEMENTAL BUDGET NO. 1 CY 2024

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
		Totals brought forwarded			₱ 13,525,605.79
Infirmary	MOOE	3000-028-3-1-11-002-000-000			
	Procurement of Office Supplies		Office Supplies Expenses	502-03-010	₱ 137,769.00
	Procurement of Food Supplies		Food Supplies Expenses	502-03-050	285,270.00
	Procurement of Medicines		Drugs and Medicines Expenses	502-03-070	335,991.00
	Procurement of Medical Supplies		Medical, Dental and Lab. Supplies Exp.	502-03-080	828,359.00
	Procurement of Janitorial Supplies		Other Supplies and Materials Exp.	502-03-990	252,995.00
	Procurement of Oxygen Supplies		Other Supplies and Materials Exp.	502-03-990	95,500.00
	Re-painting of inside portion of Javier Infirmary		Repair and Maintenance - Building & Other Structures	502-13-040	551,388.00
	TOTAL MOOE				₱ 2,487,272.00
MO/Fire	Capital Outlay	1000-006-3-1-01-001-000-005			
	Procurement of 2 sets Split type aircon		Furniture & Fixtures	107-07-010	₱ 48,800.00
	Procurement of 1 unit Celphone		Information & Comm. Tech Equipment	107-05-030	7,000.00
	Procurement of 3 sets portable radio with NTC license		Information & Comm. Tech Equipment	107-05-030	50,652.59
	TOTAL CAPITAL OUTLAY				₱ 106,452.59
20% Local Dev't Fund	CAPITAL OUTLAY				
	Const. of Canopy and covered pathwalk of Multi-purpose buiding (Falcon Gym) at LGU-Javier, Leyte	8000-045-3-01-010-000-010-000	Other Structure	107-04-990	₱ 745,000.00
	Re-blocking of damaged local road pavement at Brgy. Caranhug, Brgy. Sta. Cruz, Brgy. Laray & Pob Zone 1, Javier, Leyte	8000-045-3-01-010-000-011-000	Other Infrastructure Assets	107-03-990	₱ 800,000.00
	Construction of Temporary Stage (2 units) in connection of the Mun. Founding Anniversary CY 2024 at LGU Javier, Leyte	8000-045-3-01-010-000-012-000	Other Structure	107-04-990	₱ 300,000.00
Total carried forwarded					₱ 17,964,330.38

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Province of Leyte
SUPPLEMENTAL BUDGET NO. 1 CY 2024

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
		Totals brought forwarded			₱ 17,964,330.38
	Repair and Maint. of damaged canals including concrete cover at Poblacion, Javier, Leyte	8000-045-3-01-010-000-013-000	Other Infrastructure Assets	107-03-990	₱ 203,182.80
	Procurement of concrete hollow blocks making machine for use at CMRF at Brgy. Malitbogay, Javier, Leyte	8000-045-3-01-010-000-014-000	Other Machinery & Equipment	107-05-990	₱ 100,000.00
Total Appropriations					₱ 18,267,513.18
Unappropriated Balance					-

Prepared by:


ESTRELLA C. ALMEDORA
 Local Budget Officer

Approved by:


MICHAEL DRAGON T. JAVIER
 Local Chief Executive



Republic of the Philippines
Province of Leyte
Municipality of Javier

CERTIFICATION

This is to certify that funds are actually available in the amount of **₱ 18,267,513.18 (Eighteen Million Two Hundred Sixty-Seven Thousand Five Hundred Thirteen Pesos & 18/100)** to pay the proposed expenditures under **Supplemental Budget No. 1 CY 2024** of the Municipality of Javier, Leyte.

This is to certify further that funds are taken from the Unappropriated Balance (Surplus) CY 2023.

Jointly issued this 11th day of April, 2024 at Javier, Leyte.


ANABELLE P. DE PAZ
Municipal Treasurer


CHERYL L. ACALA
Municipal Accountant

**Republic of the Philippines
Province of Leyte
Municipality of Javier**

Office of the Municipal Budget Officer

Request for Reversion of Savings on Continuing Appropriation from AIP CY 2021, 2022 and Prior Years

B. Local Development Fund (AIP)	
Economic Development Services	
1. Concreting of Access Road from Provincial Road to Hemat – e Water Source at Brgy. Odiong, Javier, Leyte	₱ 15,029.18
2. Procurement of Machinery & Equipment for the Operation of the Waste Processing Facility of MCRMF at Brgy. Malitbogay, Javier, Leyte	5,000.00
3. Construction of Multi-purpose Building (Guard House, Admin. Office with Storage Area of Supplies and Comport Room)	9,754.82
4. Construction of Storage Building for Compost Fertilizer Area=40 sq.m.	7,281.55
5. Construction of Storage Building for Hazardous Waste containment Area= 70 sq. m.	7,279.81
6. Construction of Concrete Pavement for Storage Hollow Blocks and Bricks 90 sq.m.	6,584.28
7. Const. of Concrete Pavement for drying area biodegradable waste area= 50sq.m.	32,806.53
8. Construction and Concreting of Access road within the MCRMF compound Length =214 meters, width= 60 m. , T = 0.2m	22,503.02
9. Concreting of Farm To Market Roads at Brgy. Binulho, Javier, Leyte Length 172 i.m; width = 50 m.; T = 0.20 M	9,973.80
10. Const. of the Opening of Local Access Road at Kawasan Falls Binulho, Javier, Leyte	9,683.87
11. Continuation and completion of Access Road provision of Gravel Parking lot at NELAPTC, Brgy. Picas Norte, Javier, Leyte	7,677.22
12. Construction of Drainage System at Sanitary Landfill (Water downspout, GI Gutter and Drainage Canal) at Brgy. Malitbogay, Javier, Leyte	6,795.77
13. Re-Installation of water pipelines supported with steel casing with concrete Pedestal crossing along BITO River @ Brgy. Odiong, Javier, Leyte	5,877.41
14. Const. of Drainage Canal with concrete pavement at LGU Compound Javier, Leyte	5,199.46
15. Closure and Rehabilitation/Construction of the Existing controlled dumpsite	2,024.60
16. Improvement of Multi Purpose Building (Municipal Auditorium)	7,275.39
17. Electrification and Supply of Electrical Facilities at Municipal Sanitary Landfill, Brgy. Malitbogay, Javier, Leyte	100,000.00
18. Const. of 1 unit Box Culvert and Drainage Canal at LGU compound Javier,, Leyte	1,275.00
19. Procurement of Rapid Test Kits, PCR Testing, Medicines, Medical Supplies and Materials & Equipment in relation to COVID-19 Pandemic activities/Programs Of the Municipality	960,946.45
20. Food Allocation for the Persons at the Quarantine Area specifically for the Frontliners, LSI's ROF, Balik Probinsya Residents, Seafarers and others	288,931.00
21. Repair and Maintenance of Isolation Quarantine Facility at Calzada Pre-Fab Housing, Brgy. Calzada, Javier, Leyte	429,000.00
22. Debt Service (Water System)	₱ <u>207,283.67</u>
TOTAL	₱ 2,148,182.80

Savings of Continuing appropriation from CY 2021, 2022 and prior years will be used as one of the source of Funds for Supplemental Budget No. 1 CY 2024

Recommended by:


ESTRELLA C. ALMEDORA
Municipal Budget Officer

Requested by:


MICHAEL DRAGON T. JAVIER
Municipal Mayor

SUPPLEMENTAL
Annual Investment Program
(AIP)

Calendar Year 2024

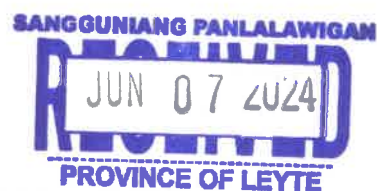
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LGU- JAVIER, LEYTE



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JAVIER
-oOo-



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE MUNICIPAL DEVELOPMENT COUNCIL
(MDC) OF JAVIER, LEYTE HELD AT THE ABC HALL ON APRIL 18, 2024.

Present:

Hon. Michael Dragon T. Javier	-	Municipal Mayor, Presiding Officer
Hon. Andy L. Dingal	-	Punong Barangay/Pob. Zone I & Liga President
Hon. Ma. Rutchel Lanoy	-	Punong Barangay/Binulho
Hon. Rey A. Abalos	-	Punong Barangay/Pob. Zone II
Hon. Salvacion L. Kinkito	-	Punong Barangay/Andres Bonifacio
Hon. Allan O. Cernias	-	Punong Barangay/Calzada
Hon. Mamerto Balaga	-	Punong Barangay/Manarug
Hon. Dante T. Almedilla	-	Punong Barangay/Rizal
Hon. Apolinar M. Restor	-	Punong Barangay/Caraye
Hon. Arnold R. Ponce	-	Punong Barangay/Comatin
Hon. Helen C. Macasaet	-	Punong Barangay/Guindapunan
Hon. Evelyn M. Florendo	-	Punong Barangay/Inayupan
Hon. Verginia N. Muldera	-	Punong Barangay/Laray
Hon. Raul Abueva	-	Punong Barangay/Magsaysay
Hon. Artemio M. Cerna	-	Punong Barangay/Malibogay
Hon. Roberto M. Echavez	-	Punong Barangay/Naliwatan
Hon. Chito Merilo	-	Punong Barangay/Picas Norte
Hon. Annalyn M. Enciso	-	Punong Barangay/Pinocawan
Hon. William M. Hingpit	-	Punong Barangay/San Sotero
Hon. Apolinar Atrejenio	-	Punong Barangay/Sta. Cruz
Hon. Wilma A. Sevillano	-	Punong Barangay/Talisayan
Hon. Amado S. Moreno, Jr.	-	Punong Barangay/Ulhay
Hon. Rufino M. Jordan III	-	Punong Barangay/Cancayang
Hon. Jorge U. Sabundo, Jr.	-	Punong Barangay/Abuyogay
Hon. Cristine A. Sta. Cruz	-	Punong Barangay/Caranhug
Hon. Rodrigo Garsola	-	Punong Barangay/Casulongan
Mrs. Zenaida B. Adezas	-	CAFFA President

Absent:

Hon. James M. Tapales	-	Punong barangay/Batug
Hon. Brendo R. Bernasol	-	Punong Barangay/Manlilisd
Hon. Maximo S. Impuesto, Jr.	-	Punong Barangay/Odiong

Other Presents:

Engr. Fernando B. Sarile, Jr.	-	MPDC
Engr. Claro G. Villocino	-	Engr. II
Jan Ryan A. Alsonado	-	EMS I
Mrs. Eden Gay M. Laniba	-	MPDC Staff
Mr. Fernando Jr. Antiqueza	-	MPDC Staff
Mr. Nathan C. Andrade	-	MPDC Staff
Mr. Ralph D. De Paz	-	MPDO Staff
Mr. Nilo T. Merilo, Jr.	-	MDRRMO Staff



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JAVIER
-oOo-

Resolution No. 03
Series of 2024

APPROVING AND ENDORSING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) CALENDAR YEAR (CY) 2024, SAVINGS FROM MUNICIPAL BUDGET CALENDAR YEAR (CY) 2023 IN THE AMOUNT OF 16,119,330.38 AND REVERSION OF SAVINGS FROM PREVIOUS YEARS APPROPRIATION IN THE AMOUNT OF 2,148,182.80 IN THE TOTAL OF AMOUNT 18,267,513.18 FOR AUGMENT THE PERSONNEL SERVICES (PS), MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE), AND CAPITAL OUTLAY (CO) APPROPRIATIONS, TO THE SANGGUNIAN BAYAN FOR APPROVAL.

WHEREAS, after the closing of the municipal book of accounts of Calendar Year (CY) 2023, there were savings from General Funds of (CY) 2023 and savings from previous years of the 20% Development Fund were presented to the Municipal Mayor and deliberated by the different departments or Municipal Offices of both Local and National operating in the municipality;

WHEREAS, the Supplemental Appropriation was again presented to and deliberated by the Municipal Development Council (MDC) Members, and endorses the same to the SB Members for approval;

WHEREAS, it is imperative to allocate these savings effectively to address the pressing needs of our community, particularly in Personnel Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO) appropriations;

WHEREAS, it is the responsibility of this esteemed body to ensure the efficient utilization of public funds for the betterment of our constituents;

NOW, THEREFORE, after an ample and thorough discussion by the Municipal Development Council, on motion of Mrs. Zenaida B. Adesaz CAFFA President, and duly seconded by Hon. William M. Hingpit Punong Barangay of San Sotero, be it

RESOLVED, as it is hereby resolved approving and endorsing the Supplemental Annual Investment Program (AIP) Calendar Year (CY) 2024, Savings from Municipal Budget Calendar Year (CY) 2023 in the Amount of 16,119,330.38 and Reversion of Savings from Previous Years appropriation in the amount of 2,148,182.80 in the total of amount 18,267,513.18 for Augment the Personnel Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO) appropriations, to the Sanggunian Bayan for approval.

RESOLVED FURTHER to furnish copies of this resolution to the Department of Interior and Local Government, Leyte Provincial Office Tacloban City; Department of Budget and Management (DBM), Regional Office No. VIII Tacloban City, Leyte; Hon. Carl Nicolas Cari, 5th District of Leyte; Department of Public Works and Highways (DPWH); Provincial Planning and Development Office, Provincial Government Complex, Guindapunan, Palo, Leyte, and other concerns, for information and guidance.

APPROVED UNANIMOUSLY:

April 18, 2024

Certified Correct by:


ENGR. FERNANDO B. SARILE, JR.
MPDC
MDC – Secretariat

Approved by:


MICHAEL DRAGON T. JAVIER
Municipal Mayor
MDC Chairman

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JAVIER
-oOo-
Sangguniang Bayan

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JAVIER,
LEYTE HELD AT THE MUNICIPAL SESSION HALL ON JUNE 03, 2024**

Present :

Mun. Vice-Mayor Emma M. Abueva, presiding officer
SB Member Guilbert M. Lanoy
SB Member Roldan G. Meras
SB Member Marino C. Merilo
SB Member Eriberta R. Ponce
SB Member Stephen Mark I. Papalid
SB Member Michelle O. Moreno
SB Member Romeo C. Malinao
SB Member Alberto A. Rifos
SK Fed. President Jaly T. Garcia
Liga President Andy L. Dingal

Absent : None

RESOLUTION No. 2024-133

Authored by : HON. ANDY L. DINGAL

A RESOLUTION ADOPTING/APPROVING THE MUNICIPAL DEVELOPMENT COUNCIL RESOLUTION NO. 03, SERIES OF 2024, A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) CALENDAR YEAR (CY) 2024, SAVINGS FROM MUNICIPAL BUDGET CALENDAR YEAR (CY) 2023 IN THE AMOUNT OF P 16,119,330.38 AND REVERSION OF SAVINGS FROM PREVIOUS YEARS APPROPRIATION IN THE AMOUNT OF 2,148,182.80 IN THE TOTAL OF AMOUNT 18,267,513.18 FOR AUGMENT THE PERSONNEL SERVICES (PS), MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE), AND CAPITAL OUTLAY (CO) APPROPRIATIONS.

WHEREAS, presented for consideration is the MDC Resolution No. 03, Series of 2024 for adoption and approval ;

WHEREAS, the august body, after a careful perusal, finds it urgent to approve and adopt the same for the general welfare of the people through an effective and efficient public service;

NOW THEREFORE, be it by the Sangguniang Bayan of Javier, Leyte

RESOLVED, as it is hereby resolved to adopt/approve the Municipal Development Council Resolution No. 03, Series of 2024, A Resolution Approving The Supplemental Annual Investment Program (AIP) Calendar Year (CY) 2024, Savings From Municipal Budget Calendar Year (CY) 2023 in the amount of P 16,119,3330.38 and Reversion of Savings from Previous Years Appropriation in the amount of P 2,148,182.80 in the total of amount of 18,267,513.18 for augment the Personnel Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO) Appropriations.

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The bottom section of the document contains several handwritten signatures in black ink. From left to right, there are approximately eight distinct signatures. The first signature on the far left is large and somewhat illegible. Below it, there are smaller signatures, some of which appear to be initials or names like 'Emma', 'Ponce', and 'Rifos'. The signature on the far right is also large and stylized. The signatures are arranged in a horizontal line across the bottom of the page.

RESOLVED FURTHER, to furnish copies of this resolution to all agencies concerned for information and appropriate favorable action.


APPROVED UNANIMOUSLY :

JUNE 03, 2024

CERTIFIED CORRECT:

ERVON DANIEL B. LAJARA
SB Secretary

ATTESTED :


HON. EMMA M. ABUEVA
Municipal Vice-Mayor
Presiding Officer


HON. GUILBERT M. LANOY
SB Member


HON. ERIBERTA R. PONCE
SB Member


HON. ROMEO C. MALINAO
SB Member



HON. ROLDAN G. MERAS
SB Member


HON. STEPHEN MARK I. PAPALID
SB Member


HON. ALBERTO A. RIÑOS
SB Member


HON. ANDY L. DINGAL
Liga President


HON. MARINO C. MERILO
SB Member


HON. MICHELLE O. MORENO
SB Member


HON. JALY T. GARCIA
SK Fed. President

APPROVED :


HON. MICHAEL DRAGON T. JAVIER
Municipal Mayor

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)

CY 2024

AIP Reference Code	PROGRAMS/ PROJECTS/ ACTIVITIES	Implementing Office	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	2024 AMOUNT (In thousand Pesos)			Total	Amount of Climate Change PPAs (Pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maint. and Other Operating Exp. (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)	(15)
3000-049-3-3-00-000-000-000	5% LDRRMF					AIP 2024				99,704.87			
1000-006-3-1-01-001-000-006	Electricity Expenses	MO				AIP 2024		3,000,000.00		3,000,000.00			
	Other Professional Services	MO				AIP 2024		480,000.00		480,000.00			
	Other Maintenance & Operating Expenses (JO/Contractual)	MO				AIP 2024		482,000.00		489,900.91			
	Internet Expenses	MO				AIP 2024		310,000.00		310,000.00			
	Socio Cultural & Sports Dev't Activities (LYDO)	MO				AIP 2024		280,000.00		280,000.00			
	Procurement of IT Equipment (Laptop)	MO				AIP 2024			86,000.01	86,000.01			
1000-006-3-1-01-001-000-003	Procurement of Cabinet	MO/DILG				AIP 2024			50,000.00	50,000.00			
1000-002-3-1-03-001-000-000	Travelling Expenses	SB				AIP 2024		500,000.00		500,000.00			
1000-002-3-1-09-001-000-000	Procurement of Computer Desktop	MPDO				AIP 2024			60,000.00	60,000.00			
	SUB TOTAL							5,052,000.00	196,000.01	5,355,605.79			

AIP Reference Code	PROGRAMS/ PROJECTS/ ACTIVITIES	Implementing Office	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	2024 AMOUNT (in thousand Pesos)			Total	Amount of Climate Change PPAs (Pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maint. and Other Operating Exp. (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)	(15)
1000-002-3-1-09-002-000-000	Traveling Expenses	MPDO/SWMO				AIP 2024		20,000.00		20,000.00			
	Other Supplies & Materials	MPDO/SWMO				AIP 2024		30,000.00		30,000.00			
	Repair & Maintenance-Transportation Equipment	MPDO/SWMO				AIP 2024		50,000.00		50,000.00			
	Rent Expenses	MPDO/SWMO				AIP 2024		50,000.00		50,000.00			
	Wages for Waste Segregation (3 JO)							184,800.00		184,800.00			
	Other Maint. & Operating Exp.	MPDO/SWMO				AIP 2024		30,000.00		30,000.00			
1000-007-3-1-12-001-000-000	Procurement of Printer	MCR				AIP 2024			15,000.00	15,000.00			
						AIP 2024							
1000-002-3-1-08-001-000-000	Procurement of Xerox Machine (GSO)	MBO				AIP 2024			90,000.00	90,000.00			
1000-005-3-1-07-001-000-000	Traveling Expenses	MAccO				AIP 2024		30,000.00		30,000.00			
	Training Expenses	MAccO				AIP 2024		30,000.00		30,000.00			
	Rep. & Maint. -Machinery & Equipment	MAccO				AIP 2024		50,000.00		50,000.00			
	Rep. & Maint. -Transportation Equipment	MAccO				AIP 2024		40,000.00		40,000.00			
	Auditing Services	MAccO				AIP 2024		40,000.00		40,000.00			
	Procurement of Aircon (COA & Old Accounting Office)	MAccO				AIP 2024			40,000.00	40,000.00			
	Procurement of IT Equipment & Printer	MAccO				AIP 2024			40,000.00	40,000.00			
	SUB TOTAL							554,800.00	185,000.00	739,800.00			

AIP Reference Code	PROGRAMS/ PROJECTS/ ACTIVITIES	Implementing Office	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	2024 AMOUNT (In thousand Pesos)			Total	Amount of Climate Change ERAs (Pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maint. and Other Operating Exp. (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)	(15)
1000-004-3-1-05-001-000-000	Traveling Expenses	MTO				AIP 2024		20,000.00		20,000.00			
	Procurement of IT Equipment & Software	MTO				AIP 2024			120,000.00	120,000.00			
1000-009-3-1-06-001-000-000	Other Professional Services	MAssO				AIP 2024		90,000.00		90,000.00			
	Tax Mapping	MAssO				AIP 2024		330,000.00		330,000.00			
	Procurement of 2 unit computer set, printer and scanner	MAssO				AIP 2024			180,000.00	180,000.00			
8000-044-3-1-10-001-000-000	Repair & Maint. of Public Toilet	MEO				AIP 2024		530,000.00		530,000.00			
	Repair & Maint. of Municipal Building	MEO				AIP 2024		400,000.00		400,000.00			
	Repair & Maint. of Drainage Canal at LGU-Javier, Leyte	MEO				AIP 2024		335,200.00		335,200.00			
	Improvement & Maint. Of Public Park at Brgy. Binulho, Javier, Leyte	MEO				AIP 2024		200,000.00		200,000.00			
	Repair & Maint. of other Infrastructure Assets	MEO				AIP 2024		350,000.00		350,000.00			
	Installation of Fixtures (LED Electrical lightings, Industrial Fan & LED Score Board of Multi Purpose Bldg (Falcon Gym) at LGU, Javier, Leyte	MEO				AIP 2024			2,000,000.00	2,000,000.00			
	Provision of Steel Roof Ventilation of Multi Purpose Bldg. (Falcon Gym) at Javier, Leyte	MEO				AIP 2024			1,000,000.00	1,000,000.00			
	Construction of Two (2) units elevated water tank including construction of Deepwell and other plumbing accessories to provide water system of the Legislative Bldg. ABC Hall and Evac. Center at LGU-Javier, Leyte								500,000.00	500,000.00			
	SUB TOTAL							2,255,200.00	3,800,000.00	6,055,200.00			

AIP Reference Code	PROGRAMS/ PROJECTS/ ACTIVITIES	Implementing Office	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	2024 AMOUNT (In thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code	
			Start Date	Completion Date			Personnel Services (PS)	Maint. and Other Operating Exp. (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-048-3-2-05-001-001-000	Grants and Donations - Solo Parent	MSWDO				AIP 2024		200,000.00			200,000.00			
	Grants and Donations - Women's	MSWDO				AIP 2024		200,000.00			200,000.00			
3000-028-3-1-11-003-000-000	Procurement of Medicines	MHO				AIP 2024		300,000.00			300,000.00			
	Nutrition Program	MHO				AIP 2024		100,000.00			100,000.00			
	Enhancement of Water System	MHO				AIP 2024			250,000.00		250,000.00			
8000-040-3-2-03-001-000-001	Traveling Expenses	MAO				AIP 2024		50,000.00			50,000.00			
	Office Painting	MAO				AIP 2024		25,000.00			25,000.00			
	Other Supplies & Materials Exp.	MAO				AIP 2024		20,000.00			20,000.00			
	Procurement of IT Equipment & Printer					AIP 2024			50,000.00		50,000.00			
3000-049-3-3-00-001-000-000	Other Maintenance & Operating Expenses (Contr.)	LDRRMO				AIP 2024		180,000.00			180,000.00			
						AIP 2024								
3000-028-3-1-11-002-000-000	Procurement of Office Supplies	Infirmary				AIP 2024		137,769.00			137,769.00			
	Procurement of Food Supplies							285,270.00			285,270.00			
	Procurement of Medicines							335,991.00			335,991.00			
	Procurement of Medical Supplies							828,359.00			828,359.00			
	Procurement of Janitorial Supplies							252,995.00			252,995.00			
	Procurement of Oxygen Supplies							95,500.00			95,500.00			
	Re-painting of inside portion of Javier Infirmary							551,388.00			551,388.00			
	SUB TOTAL							3,562,272.00	300,000.00		3,862,272.00			

**REVERSION OF CONTINUING APPROPRIATION CY 2021, 2022 & PRIOR YEARS
20% LOCAL DEVELOPMENT FUND
CY 2024**

AIP Reference Code	PROGRAMS/ PROJECTS/ ACTIVITIES	Implementing Office	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	2024 AMOUNT (In thousand Pesos)			Total	Amount of Climate Change PPAs (Pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maint. and Other Operating Exp. (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-045-3-01-010-000-010-000	Const. of Canopy and covered pathwalk of multi-purpose building (Falcon Gym) at LGU-, Javier, Leyte	MEO	May 2024	July 2024	Completed	Exceeds from 20% DF from prior years			745,000.00	745,000.00			
8000-045-3-01-010-000-011-000	Re-blocking of damaged local road pavement at Brgy. Caranhug, Brgy. Sta. Cruz, Brgy. Laray, & Pob. Zone I, Javier, Leyte	MEO	May 2024	July 2024	Completed	Exceeds from 20% DF from prior years			800,000.00	800,000.00			
8000-045-3-01-010-000-012-000	Construction of Temporary Stage Two (2) units in relation to the Town Annual Founding Celebration CY 2024 at LGU, Javier, Leyte	MEO	April 2024	May 2024	Completed	Exceeds from 20% DF from prior years			300,000.00	300,000.00			
8000-045-3-01-010-000-013-000	Repair and maintenance of damaged canals including concrete cover at Poblacion, Javier, Leyte	MEO	May 2024	July 2024	Completed	Exceeds from 20% DF from prior years			203,182.80	203,182.80			
8000-045-3-01-010-000-014-000	Procurement of Concrete Hollowblocks making machine for use at CMRF at Brgy. Malitbogay, Javier, Leyte	MEO	June 2024	July 2024	Procured	Exceeds from 20% DF from prior years			100,000.00	100,000.00			
	TOTAL								2,148,182.80	2,148,182.80			

Prepared by:

~~ENGR. FERNANDO B. SARILE, JR.
MPDC~~


ESTRELLA C. ALMEDORA
MBC

Approved:


MICHAEL ORACION T. JAVIER
Municipal Mayor