

SP



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

PROVINCIAL BUDGET OFFICE

Item No.: 10
Date: 20 2024 AUG

SANGGUNIANG PANLALAWIGAN

RECEIVED
AUG 16 2024

PROVINCE OF LEYTE
August 16, 2024

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2024** of the **Municipality Kananga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 23L.24-059** with a total appropriation in the amount of **P42,860,459.10** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
2. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a) RATA – Local Budget Circular No. 157
 - b) Clothing Allowance – Budget Circular No. 2024-1
 - c) Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
4. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020; and
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

RELEASED
DATE: 8-16-24
NO. #065
BY [Signature]
650

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
08 August 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 23L.24-059** of the **Municipality of Kananga, Leyte**, entitled: An Ordinance Authorizing Supplemental Budget No. 1, series of 2024 involving an amount of Forty Two Million Eight Hundred Sixty Thousand Four Hundred Fifty Nine Pesos and Ten Centavos (P42,860,459.10), together with the 2024 Supplemental Investment Program No.02 amounting to P128,722,629.58.

A handwritten signature in blue ink, appearing to be "Jill Uyvico".

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



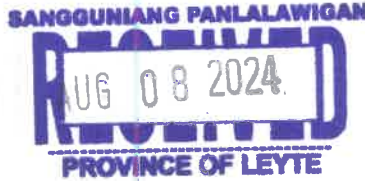
Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON JULY 29, 2024 AT THE SESSION HALL.

Present : Honorable Miguel Jorge P. Tan
 Honorable Fernando M. Aseo
 Honorable Resurreccion C. Capanas
 Honorable Brenzon C. Cabintoy
 Honorable Alma N. Orfano
 Honorable Rudy B. Cogay
 Honorable Minerva M. Bulawit
 Honorable Richie C. Cruz
 Honorable Allan C. Espinosa
 Honorable Victoriano L. Globa

Vice-Mayor/Presiding Officer
 SB Member /Floor Leader
 SB Member
 SB Member
 SB Member
 SB Member
 SB Member
 SB Member
 SB Member
 Liga Ng Mga Barangay
 President/Ex-officio Member



Absent: Honorable Mary Daniela L. Cubero(*on leave*) Pambayang Pederasyon Ng Sangguniang Kabataan President/Ex-officio Member

ORDINANCE NO. 23L.24-059
 (Series of 2023)

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2024 INVOLVING AN AMOUNT OF FORTY TWO MILLION EIGHT HUNDRED SIXTY THOUSAND FOUR HUNDRED FIFTY NINE PESOS AND TEN CENTAVOS (P42,860,459.10) FOR THE CONTINUED OPERATION OF THE MUNICIPAL GOVERNMENT OF KANANGA, LEYTE FOR THE PERIOD FROM JANUARY 1 TO DECEMBER 31, YEAR 2024, AND FOR OTHER PURPOSES.

WHEREAS, the Local Chief Executive, in pursuance of the provision of Section 444 (3) (ii) of Republic Act No. 7160, has caused the preparation of Supplemental Budget No. 1 outlining therein the Budgetary Requirements for the continued delivery of basic services, facilities, other functions of the Local Government under Section 17 of the said Code;

WHEREAS, the Sangguniang Bayan, through the Committee of the Whole, in the exercise of its power under the Local Government Code, has considered the proposed Supplemental Budget, reviewed evaluated and recommended the approval of the ordinance embodying the proposed appropriation for the Supplemental Budget No. 1 for Calendar Year 2024.

NOWHEREFORE, considering the above cited premises; be it enacted by the 23rd Sangguniang Bayan of Kananga, Leyte on a regular session duly assembled on this 29th day of July 2024 and upon motion of SB Member Resurreccion C. Capanas, seconded *en masse*, to wit:

Section 1. The Supplemental Budget No. 1 of the Municipality Government of Kananga for Fiscal Year 2024 in the total amount of Forty Two Million Eight Hundred Sixty Thousand Four Hundred Fifty Nine Pesos and Ten Centavos (P42,860,459.10) for the continued operation of the Municipal Government of Kananga, Leyte for the period from January 1 to December 31, Year 2024, and for other purposes is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Budget Message
2. Certification of Availability of Funds
3. Statement of Funding Sources
4. Statement of Supplemental Appropriation CY 2024

Section 2. Sources of Funds – The sources of fund for the Supplemental Budget No. 1, FY 2024 in the total amount of Forty Two Million Eight Hundred Sixty Thousand Four Hundred Fifty Nine Pesos and Ten Centavos (P42,860,459.10) shall be as follows:

(Handwritten signatures and initials are present throughout the page, including a large signature on the left margin and several smaller ones on the right margin.)

Particulars	Account Classification	Amount
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Retained Earnings as of December 31, 2023		P 43,528,812.26
4.0 Realignment		
5.0 Reversion		
SB Ordinance No. 23L.24-056		P 1,500,000.00
SB Ordinance No. 23L.24-057		2,143,446.84
Total Estimated Income		P 47,172,259.10

Section 3. Use of funds. The amount of Forty Two Million Eight Hundred Sixty Thousand Four Hundred Fifty Nine Pesos and Ten Centavos (P42,860,459.10) is hereby appropriated for the Supplemental Budget No. 1 for FY 2024 of the Municipality of Kananga, as follows:

Implementing Office	Particulars/Purpose	Object of Expenditures	Amount
Municipal Mayor's Office	Personal Services		
	Representation Allowance (RA)	Representation Allowance	10,800.00
	Transportation Allowance (TA)	Transportation Allowance	10,800.00
	Clothing Allowance	Clothing Allowance	36,000.00
	Pag-IBIG Contributions	Pag-IBIG Contributions	43,200.00
	Employees Compensation Insurance Premiums	Employees Compensation	11,000.00
	Terminal Leave Benefits	Terminal Leave Benefits	1,000,000.00
	Sub-total		P 1,111,800.00
	Maintenance & Other Operating Expenses		
	Revenue Code Updating and Establishment of Economic Enterprises	Training Expenses	800,000.00
	Fuel, Oil and Lubricants Expenses	Fuel, Oil and Lubricant Expenses	3,000,863.10
	Procurement of four (4) units Tablets	Semi-expendable Machinery	140,000.00
	Electricity Expenses	Electricity Expenses	5,100,000.00
	Other General Services	Other General Services	2,450,000.00
	Reward and Incentive for Teachers and Non-Teaching Personnel	Awards and Rewards Expenses	700,000.00
	Reward and Incentive to BHW, BNS and BSPO	Awards and Rewards Expenses	700,000.00
	Incentives for EVRAA and Financial Assistance for Qualifiers for Palarong Pambansa	Other Maintenance & Operating Expenses	150,000.00
	Other Services	Other Maintenance & Operating Expenses	250,000.00
	Aid to Liga ng mga Barangay	Other Maintenance & Operating Expenses	250,000.00
	State of the Municipality Address	Other Maintenance & Operating Expenses	500,000.00
	Sports Development Program	Other Maintenance & Operating Expenses	800,000.00
	Sub-total		P14,840,863.10
	Capital Outlay		
	Procurement of Aircon for PAGCOR MPEC	Office Equipment	1,500,000.00

Handwritten signatures and initials are present at the bottom of the page, including several large, stylized signatures and smaller initials.

Municipal Vice-Mayor's Office	Procurement of Aircon for Municipal Gymnasium	Office Equipment	2,000,000.00
	Procurement of Teleprompter	Information and Communication Technology Equipment	200,000.00
	Procurement of two (2) units of Rostrum with Logo	Furniture and Fixtures	100,000.00
	Procurement of and Installation of Basketball Scoreboard for the Municipal Gymnasium	Sports Equipment	350,000.00
	Landscaping of the island of the Diversio Road Libongao to Poblacion	Other Land Improvements	200,000.00
	Sub-total		₱ 4,350,000.00
	Financial Expenses		
	Debt Services	Interest Expenses	2,000,000.00
	Sub-total		₱ 2,000,000.00
	Personal Services		
Representation Allowance (RA)	Representation Allowance	118,800.00	
Transportation Allowance (TA)	Transportation Allowance	118,800.00	
Clothing Allowance	Clothing Allowance	20,000.00	
Pag-IBIG Contributions	Pag-IBIG Contributions	24,000.00	
Sub-total		₱ 281,600.00	
Maintenance & Other Operating Expenses			
Traveling Expenses	Traveling Expenses	300,000.00	
Training Expenses	Training Expenses	700,000.00	
Other Supplies and Materials Expenses	Other Supplies and Materials Expenses	30,000.00	
Aid to Vice Mayor's League	Other Supplies and Materials Expenses	100,000.00	
Aid to Phil. Councilors League (PCL)	Other Supplies and Materials Expenses	100,000.00	
PCL Week Celebration	Other Supplies and Materials Expenses	150,000.00	
Sub-total		₱ 1,380,000.00	
Capital Outlay			
Procurement of DSLR Lens	Technical and Scientific Equipment	75,000.00	
Sub-total		₱ 75,000.00	
SB Secretary's Office	Personal Services		
	Representation Allowance (RA)	Representation Allowance	10,800.00
	Transportation Allowance (TA)	Transportation Allowance	10,800.00
	Clothing Allowance	Clothing Allowance	4,000.00
	Pag-IBIG Contributions	Pag-IBIG Contributions	4,800.00
Sub-total		₱ 30,400.00	
Maintenance & Other Operating Expenses			
Traveling Expenses	Traveling Expenses	20,000.00	
Sub-total		₱ 20,000.00	
Municipal Planning and Development Office	Personal Services		
	Representation Allowance (RA)	Representation Allowance	10,800.00
	Transportation Allowance (TA)	Transportation Allowance	10,800.00
	Clothing Allowance	Clothing Allowance	9,000.00
Pag-IBIG Contributions	Pag-IBIG Contributions	10,800.00	

	Sub-total		P 41,400.00	
	Maintenance & Other Operating Expenses			
	Traveling Expenses	Traveling Expenses	20,000.00	
	Sub-total		P 20,000.00	
	Capital Outlay			
	Updating of the Comprehensive Land Use Plan (CLUP)	Other Intangible Assets	5,000,000.00	
	Sub-total		P 5,000,000.00	
Local Civil Registrar's Office	Personal Services			
	Representation Allowance (RA)	Representation Allowance	10,800.00	
	Transportation Allowance (TA)	Transportation Allowance	10,800.00	
	Clothing Allowance	Clothing Allowance	7,000.00	
	Pag-IBIG Contributions	Pag-IBIG Contributions	8,400.00	
	Sub-total		P 37,000.00	
	Maintenance & Other Operating Expenses			
	Traveling Expenses	Traveling Expenses	20,000.00	
	Sub-total		P 20,000.00	
General Services Office	Personal Services			
	Representation Allowance (RA)	Representation Allowance	10,800.00	
	Transportation Allowance (TA)	Transportation Allowance	10,800.00	
	Clothing Allowance	Clothing Allowance	19,000.00	
	Pag-IBIG Contributions	Pag-IBIG Contributions	22,800.00	
	Sub-total		P 63,400.00	
	Maintenance & Other Operating Expenses			
	Traveling Expenses	Traveling Expenses	20,000.00	
	Sub-total		P 20,000.00	
Municipal Budget Office	Personal Services			
	Representation Allowance (RA)	Representation Allowance	10,800.00	
	Transportation Allowance (TA)	Transportation Allowance	10,800.00	
	Clothing Allowance	Clothing Allowance	3,000.00	
	Pag-IBIG Contributions	Pag-IBIG Contributions	3,600.00	
	Sub-total		P 28,200.00	
	Maintenance & Other Operating Expenses			
	Traveling Expenses	Traveling Expenses	20,000.00	
	Semi-expendable Furniture, Fixture and Books Expenses	Semi-expendable Furniture, Fixture	10,000.00	
	Other Supplies and Materials Expenses	Other Supplies and Materials Expenses	10,000.00	
	Sub-total		P 40,000.00	
Municipal Accounting Office	Personal Services			
	Representation Allowance (RA)	Representation Allowance	10,800.00	
	Transportation Allowance (TA)	Transportation Allowance	10,800.00	
	Clothing Allowance	Clothing Allowance	13,000.00	
	Pag-IBIG Contributions	Pag-IBIG Contributions	15,600.00	

	Sub-total		P 50,200.00	
	Maintenance & Other Operating Expenses			
	Traveling Expenses	Traveling Expenses	50,000.00	
	Training Expenses	Training Expenses	50,000.00	
	Semi-expendable Machinery and Equipment Expenses	Semi-expendable Machinery and Equipment Expenses	50,000.00	
	Semi-expendable Furniture, Fixture And Books Expenses	Semi-expendable Furniture, Fixture And Books Expenses	15,000.00	
	Repair and Maintenance-Machinery And Equipment	Repair and Maintenance-Machinery And Equipment	30,000.00	
	Sub-total		P 195,000.00	
	Personal Services			
	Representation Allowance (RA)	Representation Allowance	10,800.00	
	Transportation Allowance (TA)	Transportation Allowance	10,800.00	
	Clothing Allowance	Clothing Allowance	11,000.00	
	Pag-IBIG Contributions	Pag-IBIG Contributions	13,200.00	
	Sub-total		P 45,800.00	
	Maintenance & Other Operating Expenses			
	Traveling Expenses	Traveling Expenses	20,000.00	
	Semi-expendable Furniture, Fixture And Books Expenses	Semi-expendable Furniture, Fixture and Books Expenses	25,000.00	
	Other Supplies and Materials Expenses	Other Supplies and Materials Expenses	25,000.00	
	Sub-total		P 70,000.00	
	Personal Services			
	Representation Allowance (RA)	Representation Allowance	10,800.00	
	Transportation Allowance (TA)	Transportation Allowance	10,800.00	
	Clothing Allowance	Clothing Allowance	3,000.00	
	Pag-IBIG Contributions	Pag-IBIG Contributions	3,600.00	
	Sub-total		P 28,200.00	
	Maintenance & Other Operating Expenses			
	Traveling Expenses	Traveling Expenses	65,000.00	
	Training Expenses	Training Expenses	30,000.00	
	Sub-total		P 95,000.00	
	Personal Services			
	Representation Allowance (RA)	Representation Allowance	10,800.00	
	Transportation Allowance (TA)	Transportation Allowance	10,800.00	
	Clothing Allowance	Clothing Allowance	8,000.00	
	Pag-IBIG Contributions	Pag-IBIG Contributions	9,600.00	
	Sub-total		P 39,200.00	
	Maintenance & Other Operating Expenses			
	Traveling Expenses	Traveling Expenses	200,000.00	
	Sub-total		P 200,000.00	

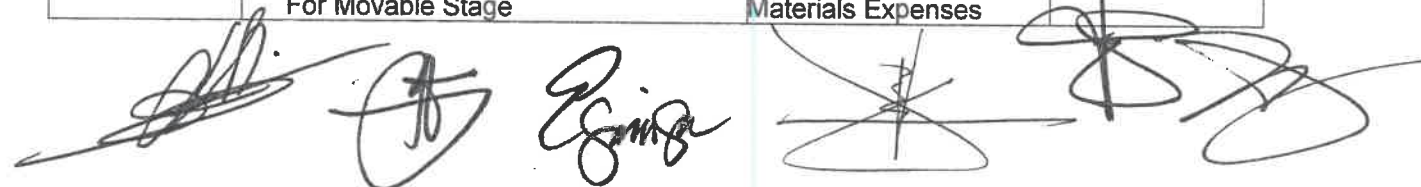
Municipal Treasurer's Office

Municipal Assessor's Office


Municipal Administrator's Office

Municipal Social Welfare and Development Office	Personal Services	Representation Allowance (RA)	Representation Allowance	10,800.00
		Transportation Allowance (TA)	Transportation Allowance	10,800.00
		Clothing Allowance	Clothing Allowance	10,000.00
		Pag-IBIG Contributions	Pag-IBIG Contributions	12,000.00
		Sub-total		₱ 43,600.00
		Maintenance & Other Operating Expenses		
		Traveling Expenses	20,000.00	
		Assistance in Crisis Situation	2,000,000.00	
		Sub-total	₱ 2,020,000.00	
BPLO	Personal Services			
		Clothing Allowance	3,000.00	
		Pag-IBIG Contributions	3,600.00	
	Sub-total		₱ 6,600.00	
	Maintenance & Other Operating Expenses			
		Traveling Expenses	20,000.00	
		Sub-total	₱ 20,000.00	
MLCO	Personal Services			
		Clothing Allowance	1,000.00	
		Pag-IBIG Contributions	1,200.00	
	Sub-total		₱ 2,200.00	
HRMO	Personal Services			
		Clothing Allowance	6,000.00	
		Pag-IBIG Contributions	7,200.00	
	Sub-total		₱ 13,200.00	
	Maintenance & Other Operating Expenses			
		Traveling Expenses	20,000.00	
		Sub-total	₱ 20,000.00	
Municipal Tourism Office	Personal Services	Representation Allowance (RA)	Representation Allowance	10,800.00
		Transportation Allowance (TA)	Transportation Allowance	10,800.00
		Clothing Allowance	Clothing Allowance	4,000.00
		Pag-IBIG Contributions	Pag-IBIG Contributions	4,800.00
		Sub-total		₱ 30,400.00
		Maintenance & Other Operating Expenses		
		Socio-Cultural Activities	3,800,000.00	
		Sub-total	₱ 3,800,000.00	
MDRMO	Personal Services			
		Clothing Allowance	14,000.00	
		Pag-IBIG Contributions	16,800.00	
	Sub-total		₱ 30,800.00	
	Maintenance & Other Operating Expenses			
		Traveling Expenses	20,000.00	
		Sub-total	₱ 20,000.00	
MCTC	Maintenance & Other Operating Expenses			

Municipal Health Office	Other Professional Services	Other Professional Services	72,000.00
	Sub-total		₱ 72,000.00
	Personal Services		
	Representation Allowance (RA)	Representation Allowance	10,800.00
	Transportation Allowance (TA)	Transportation Allowance	10,800.00
	Clothing Allowance	Clothing Allowance	25,000.00
	Pag-IBIG Contributions	Pag-IBIG Contributions	30,000.00
	Sub-total		₱ 76,600.00
	Maintenance & Other Operating Expenses		
	Traveling Expenses	Traveling Expenses	20,000.00
Other Supplies and Materials	Other Supplies and Materials Expenses	41,196.00	
Sub-total		₱ 61,196.00	
Kananga Municipal Hospital	Capital Outlay		
	Procurement of Stainless Fogging Machine	Other Machinery and Equipment	160,000.00
	Sub-total		₱ 160,000.00
	Personal Services		
	Representation Allowance (RA)	Representation Allowance	10,800.00
	Transportation Allowance (TA)	Transportation Allowance	10,800.00
	Clothing Allowance	Clothing Allowance	21,000.00
	Pag-IBIG Contributions	Pag-IBIG Contributions	25,200.00
	Sub-total		₱ 67,800.00
	Maintenance & Other Operating Expenses		
Traveling Expenses	Traveling Expenses	20,000.00	
Sub-total		₱ 20,000.00	
Municipal Agricultures Office	Personal Services		
	Representation Allowance (RA)	Representation Allowance	10,800.00
	Transportation Allowance (TA)	Transportation Allowance	10,800.00
	Clothing Allowance	Clothing Allowance	8,000.00
	Pag-IBIG Contributions	Pag-IBIG Contributions	9,600.00
	Sub-total		₱ 39,200.00
	Maintenance & Other Operating Expenses		
	Traveling Expenses	Traveling Expenses	20,000.00
	Sub-total		₱ 20,000.00
	Municipal Engineering Office	Personal Services	
Representation Allowance (RA)		Representation Allowance	10,800.00
Transportation Allowance (TA)		Transportation Allowance	10,800.00
Clothing Allowance		Clothing Allowance	19,000.00
Pag-IBIG Contributions		Pag-IBIG Contributions	22,800.00
Sub-total			₱ 63,400.00
Maintenance & Other Operating Expenses			
Traveling Expenses		Traveling Expenses	20,000.00
Procurement of construction materials For Movable Stage		Other Supplies and Materials Expenses	2,000,000.00



	Sub-total		₱ 2,020,000.00
Municipal Engineering Office	Capital Outlay		
	Improvement of covered court of Brgy. Aguting	Buildings	500,000.00
	Construction of Temporary Shelter for displaced informal settlers at Crossing Libongao	Other Structure	2,000,000.00
	Sub-total		₱ 2,500,000.00
	20% DF		
Road Surfacing/Concreting at Brgy. Libongao, Kananga, Leyte		750,000.00	
Improvement of the Fence and gate of Barangay Complex at Brgy. Montebello Kananga, Leyte		750,000.00	
Sub-total		₱ 1,500,000.00	
Kananga Municipal Waterworks System	Personal Services		
	Clothing Allowance	Clothing Allowance	13,000.00
	Pag-IBIG Contributions	Pag-IBIG Contributions	15,600.00
Sub-total		₱ 28,600.00	
Public Market	Maintenance & Other Operating Expenses		
	Traveling Expenses	Traveling Expenses	20,000.00
	Telephone Expenses	Telephone Expenses	5,000.00
Sub-total		₱ 25,000.00	
Municipal Slaughterhouse	Personal Services		
	Clothing Allowance	Clothing Allowance	8,000.00
	Pag-IBIG Contributions	Pag-IBIG Contributions	9,600.00
Sub-total		₱ 17,600.00	
MENRO	Maintenance & Other Operating Expenses		
	Traveling Expenses	Traveling Expenses	20,000.00
	Sub-total		₱ 20,000.00
MENRO	Personal Services		
	Representation Allowance (RA)	Representation Allowance	10,800.00
	Transportation Allowance (TA)	Transportation Allowance	10,800.00
	Clothing Allowance	Clothing Allowance	3,000.00
	Pag-IBIG Contributions	Pag-IBIG Contributions	3,600.00
Sub-total		₱ 28,200.00	
MENRO	Maintenance & Other Operating Expenses		
	Traveling Expenses	Traveling Expenses	20,000.00
Sub-total		₱ 20,000.00	
TOTAL APPROPRIATION			₱ 42,860,459.10
UNAPPROPRIATED BALANCE			4,311,800.00



Section 4. Expenditure Component – Except by act of the Sangguniang Bayan, no changes or modification shall be made on the expenditure items authorized in the ordinance as detailed in the LBP Form 161 duly signed by the Municipal Budget Officer and the Local Chief Executive.

Any changes or modifications in the expenditure items in violation of this shall subject the erring official or employee to appropriate criminal and administrative sanctions as maybe provided under existing laws.

Section 5. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the Municipal Mayor and the Presiding Officer of the Sangguniang Bayan are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For their purpose, “savings” refer to portions or balances of any programmed appropriation free from any obligation or encumbrance still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absences without pay.

“Augmentation” implies the existence in the budget of an item, project or activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 6. Separability Clause – If, for any reason, any item of expenditure appropriated in this ordinance is declared unlawful nor invalid, other items of the appropriations which are not otherwise affected shall continue in full force and effect.


Section 7. Effectivity Clause – This Ordinance shall take effect upon approval.

UNANIMOUSLY APPROVED.

**APPROVED BY THE SANGGUNIANG BAYAN OF KANANGA AT ITS
REGULAR SESSION ON JULY 29, 2024.**

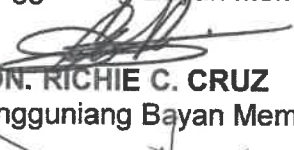
AYES : (10)

NAYS : (0)


HON. FERNANDO M. ASEO
Sangguniang Bayan Member/ Floor Leader

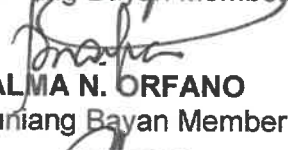

HON. BRENZON C. CABINTOY
Sangguniang Bayan Member


HON. RUDY B. COGAY
Sangguniang Bayan Member


HON. RICHIE C. CRUZ
Sangguniang Bayan Member


HON. VICTORIANO L. GLOBA
Liga Ng Mga Barangay President/
Ex-officio Member

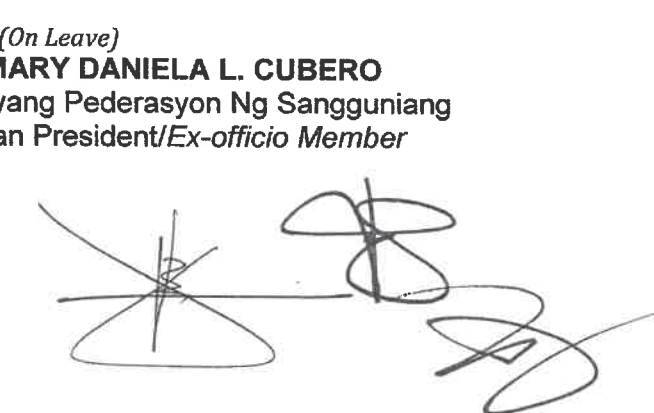

HON. RESURRECCION C. CAPANAS
Sangguniang Bayan Member/Asst. Floor Leader


HON. ALMA N. ORFANO
Sangguniang Bayan Member


HON. MINERVA M. BULAWIT
Sangguniang Bayan Member


HON. ALLAN S. ESPINOSA
Sangguniang Bayan Member

(On Leave)


HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President/Ex-officio Member

I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

ATTESTED:




MIGUEL JORGE P. TAN
Vice-Mayor & Presiding Officer



ATTY. ALLAN R. CASTRO
(Board Secretary V)
Secretary to the Sangguniang Bayan

APPROVED:



MANUEL VICENTE M. TORRES
Municipal Mayor
8/5/2024
(Date)



BAGONG PILIPINAS

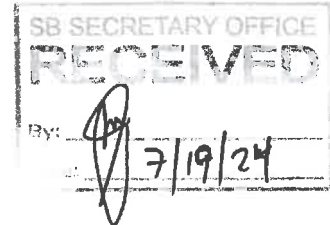
REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF KANANGA

Office of the Municipal Mayor Manuel Vicente M. Torres

BUDGET MESSAGE
Supplemental Budget No. 1
Fiscal Year 2024

July 19, 2024

The 23rd Sangguniang Bayan
This Municipality




Ladies and Gentlemen:

Respectfully submitting herewith **Supplemental Budget No. 1 for Fiscal Year 2024** in the amount of **FORTY-TWO MILLION EIGHT HUNDRED SIXTY THOUSAND FOUR HUNDRED FIFTY-NINE PESOS AND TEN CENTAVOS (P 42,860,459.10)** taken from the retained earnings as of December 31, 2024 and reverted funds to savings under SB Ordinance No. 23L.24-056 and SB Ordinance No. 23L.24-057

This Supplemental Budget No.1 aims to fund for the Provision of Personal Services, Maintenance and Other Operating Expenses, Capital Outlay, and Financial Expenses.

Thank you.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor



BAGONG PILIPINAS

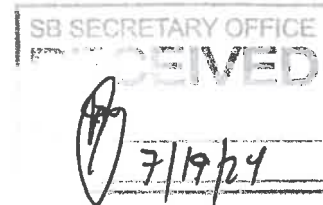
REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF KANANGA

Office of the Municipal Mayor Manuel Vicente M. Torres

SB-EL24-060

July 19, 2024

THE HONORABLE MEMBERS
Office of the Sangguniang Bayan
Kananga, Leyte



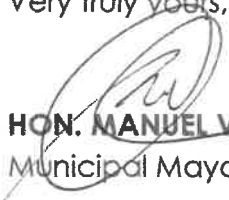
Ladies and Gentlemen:

Respectfully requesting the Honorable August Body for **an enactment of ordinance** approving the **Supplemental Budget No. 1 Fiscal Year 2024** of Kananga, Leyte amounting **Forty-Two Million Eight Hundred Sixty Thousand Four Hundred Fifty-Nine Pesos and Ten Centavos (₱ 42,860,459.10)** for the provision of Personal Services, Maintenance and Other Operating Expenses, Capital Outlay, and Financial Expenses.

Should you find everything in order, I humbly seek your usual prompt/appropriate action on this matter.

Thank you.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor



*Republic of the Philippines
Province of Leyte
Municipality of Kananga*

--oOo--

CERTIFICATION OF AVAILABILITY OF FUNDS

We hereby certify the amount of ₱ 43,528,812.26 from the Retained Earning of CY 2023 is available to back-up the appropriations contained in Supplemental Budget No. 1 CY 2024 of Kananga, Leyte.

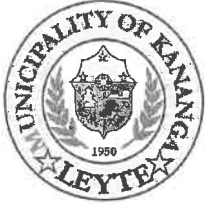
This Certification is issued to establish availability of funds for this specific purpose.


SUSAN S. DELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABIO
Municipal Accountant

Attested by:


MANUEL VICENTE M. TORRES
Municipal Mayor



*Republic of the Philippines
Province of Leyte
Municipality of Kananga*

--oOo--

CERTIFICATION OF AVAILABILITY OF FUNDS

We hereby certify the amount of ₱ 1,500,000.00 from the reverted amount under Ordinance No. 23L.24-056 is available to back-up the appropriations contained in Supplemental Budget No. 1 CY 2024 of Kananga, Leyte.

This Certification is issued to establish availability of funds for this specific purpose.


SUSAN S. DELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABIO
Municipal Accountant

Attested by:


MANUEL VICENTE M. TORRES
Municipal Mayor



*Republic of the Philippines
Province of Leyte
Municipality of Kananga*


--oOo--

CERTIFICATION OF AVAILABILITY OF FUNDS

We hereby certify the amount of ₱ 2,143,446.84 from the reverted amounts of unexpended and unencumbered balances and savings from prior years Programs, Projects and Activities under Ordinance No. 23L.24-057 is available to back-up the appropriations contained in Supplemental Budget No. 1 CY 2024 of Kananga, Leyte.

This Certification is issued to establish availability of funds for this specific purpose.


SUSAN S. BELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABIO
Municipal Accountant

Attested by:


MANUEL VICENTE M. TORRES
Municipal Mayor



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON JULY 15, 2024 AT THE SB SESSION HALL.

Present : Honorable Miguel Jorge P. Tan
Honorable Fernando M. Aseo
Honorable Resurreccion C. Capanas
Honorable Brenzon C. Cabintoy
Honorable Alma N. Orfano
Honorable Minerva M. Bulawit
Honorable Rudy B. Cogay
Honorable Richie C. Cruz
Honorable Allan C. Espinosa
Honorable Victoriano L. Globa

Vice-Mayor/Presiding Officer
SB Member/Floor Leader
SB Member/Assistant Floor Leader
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member

Honorable Mary Daniela L. Cubero

Liga Ng Mga Barangay
President/ *Ex-officio* Member
Pambayang Pederasyon Ng Sangguniang
Kabataan President/ *Ex-officio* Member

ORDINANCE NO. 23L.24-056

Series of 2024

AN ORDINANCE REVERTING FUND IN THE AMOUNT OF ONE MILLION FIVE HUNDRED THOUSAND PESOS (P1,500,000.00) FROM THE CAPITAL OUTLAY CURRENT BUDGET FOR THE PROCUREMENT OF AIRCONDITIONING UNITS FOR MPEC PAGCOR AT BRGY. POBLACION UNDER THE 20% DEVELOPMENT FUND OF GENERAL FUND OF MUNICIPAL MAYOR'S OFFICE.

PREFATORY STATEMENT

WHEREAS, the Municipal Mayor requested for the reversion of funds in the amount of One Million Five Hundred Thousand Pesos (P1,500,000.00) from the Capital Outlay Current Budget for the Procurement of Airconditioning Units for MPEC PAGCOR at Brgy. Poblacion under the 20% Development Fund of General Fund of Municipal Mayor's Office, as contained in his letter dated June 27, 2024;

WHEREAS, the said request is supported with: (1) the List of Continuing Legislative Appropriation for Reversion as certified by the Municipal Budget Officer, and (2) a Certification duly signed by the Local Finance Committee, certifying among others that the accounts of the continuing legislative appropriations recommended for reversion have no obligations to settle and are not encumbered and available for reversion;

WHEREAS, Section 322 of the Local Government Code of 1991, provides: Reversion of Unexpended Balances of Appropriations, Continuing Appropriations. - Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment. However, appropriations for capital outlays shall continue and remain valid until fully spent, reverted or the project is completed. Reversions of continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled.

WHEREAS, after a thorough and careful study of the subject matter, it is recommended by the Committee on Appropriations, Budget and Finance to enact and approve the ordinance reverting funds to the unappropriated savings.

NOW THEREFORE, on motion of SB Member Fernando M. Aseo, duly seconded *en masse*, BY VIRTUE OF THE POWERS VESTED IN THE 23rd SANGGUNIANG BAYAN OF

KANANGA BY LAW, BE IT ORDAINED, IN A REGULAR SESSION ASSEMBLED, THAT:

SECTION 1. Reversion of Funds.-The herein enumerated funds in the total amount of One Million Five Hundred Thousand Pesos (P1,500,000.00) are hereby reverted to the unappropriated savings, to wit:

Office	Object of Expenditures	Particulars	Amount to be Reverted
Municipal Mayor's Office	CO	Procurement of airconditioning units for MPEC PAGCOR at Brgy. Poblacion	1,500,000.00
TOTAL			1,500,000.00

SECTION 2. Application of Funds. - The funds hereby reverted shall form part of the unappropriated savings of the Local Government Unit of Kananga in the amount of P1,500,000.00, which shall correspondingly be accounted to its respective records of accounts as provided by law.

No funds from the said unappropriated savings shall be utilized except through appropriation ordinance which may be later on be enacted by the Sangguniang Bayan.

SECTION 3. Separability Clause - should any of the provision of this ordinance be declared inoperative by the Courts for being inconsistent with the Constitution or the law, the other unaffected provision of this Ordinance shall remain in full force and effect.

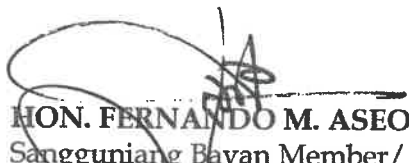
SECTION 4. Repealing Clause - Any and all ordinances or parts thereof which are inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

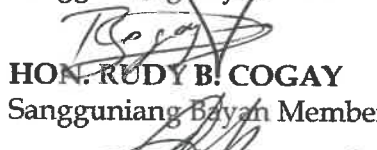
CARRIED UNANIMOUSLY.

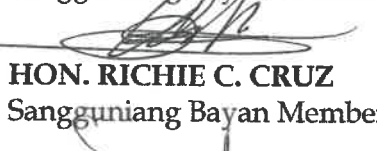
ENACTED AND APPROVED BY THE 23rd SANGGUNIANG BAYAN OF KANANGA, LEYTE DURING ITS REGULAR SESSION HELD ON JULY 15, 2024 AT THE SB SESSION HALL, KANANGA, LEYTE

AYES : (10)
NAYS : (0)


HON. FERNANDO M. ASEO
Sangguniang Bayan Member/ Floor Leader

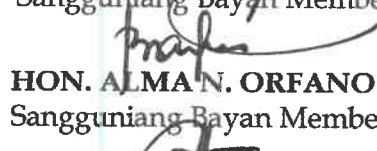

HON. BRENZON C. CABENTOY
Sangguniang Bayan Member


HON. RUDY B. COGAY
Sangguniang Bayan Member

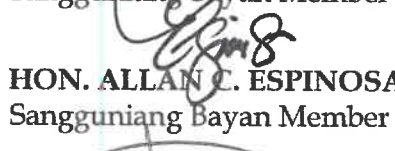

HON. RICHIE C. CRUZ
Sangguniang Bayan Member

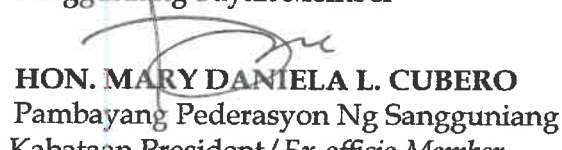

HON. VICTORANO L. GLOBA
Liga Ng Mga Barangay President/
Ex-officio Member


HON. RESURRECCION C. CAPANAS
Sangguniang Bayan Member / Asst. Floor Leader


HON. ALMA N. ORFANO
Sangguniang Bayan Member


HON. MINERVA M. BULAWIT
Sangguniang Bayan Member



HON. ALLAN C. ESPINOSA
Sangguniang Bayan Member


HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President/ Ex-officio Member




I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

ATTESTED:




MIGUEL JORGE P. TAN
Vice-Mayor/Presiding Officer



ATTY. ALLAN R. CASTRO
(Board Secretary V)
Secretary to the Sangguniang Bayan

APPROVED:



MANUEL VICENTE M. TORRES
Municipal Mayor
7/27/2024
(Date)



Republic of the Philippines
Province of Leyte
Municipality of Kananga

Statement of Funds Available for Reversion
As of May 31, 2024

Office	Object of Expenditure	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Municipal Mayor's Office	C.O.	GENERAL FUND - 20% DF (Current) Procurement of airconditioning units for MPEC PAGCOR at Brgy. Poblacion	1,500,000.00	-	1,500,000.00	1,500,000.00
TOTAL			1,500,000.00	-	1,500,000.00	1,500,000.00

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


SUSAN S. DELMONTE
Municipal Treasurer


SYLVIO Y. QUILLO JR.
Municipal Budget Officer


PROCESO THOMAS R. PABIO
Municipal Accountant



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON JULY 15, 2024 AT THE SB SESSION HALL.

Present : Honorable Miguel Jorge P. Tan
Honorale Fernando M. Aseo
Honorale Resurreccion C. Capanas
Honorale Brenzon C. Cabintoy
Honorale Alma N. Orfano
Honorale Minerva M. Bulawit
Honorale Rudy B. Cogay
Honorale Richie C. Cruz
Honorale Allan C. Espinosa
Honorale Victoriano L. Globa

Vice-Mayor/Presiding Officer
SB Member/Floor Leader
SB Member/Assistant Floor Leader
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member

Honorale Mary Daniela L. Cubero

Liga Ng Mga Barangay
President/Ex-officio Member
Pambayang Pederasyon Ng Sangguniang
Kabataan President/Ex-officio Member

ORDINANCE NO. 23L.24-057

Series of 2024

AN ORDINANCE REVERTING FUND IN THE AMOUNT OF TWO MILLION ONE HUNDRED FORTY THREE THOUSAND FOUR HUNDRED FORTY SIX PESOS AND 84/100(P2,143,446.84) FROM THE CONTINUING CAPITAL OUTLAY UNDER THE GENERAL FUND OF THE DIFFERENT OFFICES IN THE LGU-KANANGA.

PREFATORY STATEMENT

WHEREAS, the Municipal Mayor requested for the reversion of funds in the amount of Two Million One Hundred Forty Three Thousand Four Hundred Forty Six Pesos and 84/100 (P2,143,446.84) from the continuing capital outlay under the General Fund of the different offices, as contained in his letter dated June 27, 2024;

WHEREAS, the said request is supported with: (1) the List of Continuing Legislative Appropriation for Reversion as certified by the Municipal Budget Officer, and (2) a Certification duly signed by the Local Finance Committee, certifying among others that the accounts of the continuing legislative appropriations recommended for reversion have no obligations to settle and are not encumbered and available for reversion;

WHEREAS, Section 322 of the Local Government Code of 1991, provides: Reversion of Unexpended Balances of Appropriations, Continuing Appropriations. - Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment. However, appropriations for capital outlays shall continue and remain valid until fully spent, reverted or the project is completed. Reversions of continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled.

WHEREAS, after a thorough and careful study of the subject matter, it is recommended by the Committee on Appropriations, Budget and Finance to enact and approve the ordinance reverting funds to the unappropriated savings.

NOW THEREFORE, on motion of SB Member Resurreccion C. Capanas, duly seconded *en masse*, BY VIRTUE OF THE POWERS VESTED IN THE 23rd SANGGUNIANG BAYAN OF KANANGA BY LAW, BE IT ORDAINED, IN A REGULAR SESSION ASSEMBLED, THAT:

SECTION 1. Reversion of Funds.-The herein enumerated funds in the total amount of Two Million One Hundred Forty Three Thousand Four Hundred Forty Six

Pesos and 84/100 (P2,143,446.84) are hereby reverted to the unappropriated savings, to wit:

Office	Object of Expenditures	Particulars	Amount to be Reverted		
Municipal Mayor's Office	CO	Procurement of Air Conditioner for ABC Hall	50,055.00		
		Procurement and Installation of Industrial Fan for GYM & GK Covered Court	211,200.00		
		Procurement of Aircon Units for Municipal Gym	500.00		
		Procurement of Camera and Accessories	5.00		
		Procurement of 3 units Steel Cabinet	55,000.00		
		Procurement of 3 units Thermal Scanner with Alcohol Dispenser and heavy duty stand	15,000.00		
		Procurement of 4 pcs. Microphone	4,000.00		
		Procurement of 60 pcs. Flashlights	12,000.00		
		Beautification Project of Parks and Plazas	200,000.00		
		Procurement and Installation of Steelpole, Barewire and Hardware Accessories at the New Government Center	688.00		
		Procurement of Blinds	63,000.00		
		Procurement of Tables	30,400.00		
		Municipal Administrator's Office	CO	Procurement of Photocopier	20,000.00
				Procurement of Metal Tester	13,000.00
Procurement of Gang Chair (5seater)	30,000.00				
Procurement of Voice Cam with Stand	17,000.00				
Procurement of Document Reader	10,000.00				
MSWD	CO	Procurement of 1 unit Laptop Computer	5.00		
		Procurement of 1 unit Desktop Computer	5.00		
MBPLO	CO	Procurement of 1 unit Laptop Computer	5.00		
Municipal Vice-Mayor's Office	CO	Procurement of Laptop Computer	15.00		
		Procurement of 1 units Air Conditioning, 3 Tonne	10.00		
		Procurement of 3 units Desktop Computer	60.00		
		Procurement of 1 unit Flag Pole Stand	12,000.00		
		Procurement of 1 unit Standing Sangguniang Bayan Seal	40,000.00		
		Procurement of 2 unit Rostrum	50,000.00		
Municipal General Services Office	CO	Procurement of Picture frames and restoration of old pictures of the former Vice Mayors	14,000.00		
		Procurement of Laptop Computer	5.00		
		Procurement of 5 units VF Transceiver Haldheld Radio	15,000.00		
		Procurement of 7 pairs Safety Shoes	27,000.00		
		Procurement of Automotive Tools (different types and sizes)	40,000.00		
MACCO	CO	Procurement of safety belt/ pole climber set	38,000.00		
		Procurement of 2 units Desktop Computer	10.00		
Municipal Treasurer's Office	CO	Procurement of Desktop Computer	5.00		
		Procurement of 1 unit Calibrating Bucket	35,000.00		
MASSO	CO	Procurement of Laptop Computer	5.00		
Municipal Tourism Office	CO	Procurement of 1 unit Desktop Computer	5.00		
		Procurement of Microphone	2,000.00		
		Procurement of Softbox Light	7,000.00		
		Procurement of Photography Backdrop Set	8,000.00		
		Procurement of Led Light Studio	25,000.00		

[Handwritten signatures and initials on the left side of the page]

[Handwritten signatures and initials on the right side of the page]

[Handwritten signatures and initials at the bottom of the page]

PNP	CO	Procurement of 1 unit Desktop Computer	10.00
		Procurement of Assault Rifle	300,000.00
		Balay Silangan Program	200,000.00
		Procurement of Ammunition and reloader	50,000.00
		Procurement of Protection Gear/Vest	150,000.00
Municipal Health Office	CO	Procurement of 1 unit Autoclave Machine	1,070.00
		Installation of Cabinets in the New MHO	666.65
		Procurement of 10 Minor Sets	25,000.00
		Procurement of 3 units Oxygen Tank	30,000.00
		Procurement of 6 units Sphygmometer with stand	60,000.00
		Procurement of DSLR Camera	16,500.00
		Procurement of HUFRIEDY Forcep No. 16	17,000.00
		Procurement of HUFRIEDY Forcep No. 69	34,000.00
		Procurement of HUFRIEDY Elevator 304	26,000.00
		Procurement of Mouth Mirror	25,000.00
		Procurement of Cotton Plier	17,000.00
		Installation of Hanging and Built-in Cabinet in Montebello Birthing Facility	50,000.00
Kananga Municipal Hospital	CO	Procurement of Auto Clave	1,070.00
		Procurement of 2 units Sphygmometer with stand	10,000.00
Municipal Agriculture's Office	CO	Construction of Dog Pound	482.87
		Procurement of 1 unit ID Card Printer	10.00
		Procurement of Biological Refrigerator	20,000.00
Municipal Engineering Office	CO	Repair and Improvement-Infrastructures Assets	2,609.64
		Repair and Improvement- Buildings and Other Structures	2,525.09
		Construction of Drainage Canal at Brgy. Poblacion	2,597.77
		Construction of Fuel Tank Shed	3,514.56
		Construction of Addition Tombs/Bone Vault	12,046.84
		Road Concreting(Malinao Extension) at Brgy. Poblacion	1,821.18
		Road Concreting/Pathway at Brgy. Sto. Nino	1,140.25
		Road Concreting at Brgy. Libongao	2,041.55
		Completion/Construction of Covered Court at Brgy. Sto. Domingo	1,616.25
		Fabrication and Installation of Movable Stage	4,202.00
		Road Concreting at Brgy. Tagaytay	1,215.71
		Road Concreting at Brgy. Libertad	3,714.94
		Construction of Retaining Wall at Brgy. Mahawaga	1,000.07
		Construction of Perimeter Fence at Brgy. Mahawaga Watertank	1,000.22
MENRO	CO	Procurement of 1 unit Desktop Computer	5.00
Municipal Waterworks System	CO	Procurement of 1 unit Portable Jack Hammer	1,000.00
Municipal Public Market	CO	Procurement of 1 unit Air Conditioner	1.00
Municipal Slaughter-house	CO	Rehabilitation of Water Treatment Facilities	2,607.25
		Procurement of Multipurpose Buggy	20,000.00
TOTAL			2,143,446.84

SECTION 2. Application of Funds. - The funds hereby reverted shall form part of the unappropriated savings of the Local Government Unit of Kananga in the amount of P2,143,446.84, which shall correspondingly be accounted to its respective records of accounts as provided by law.

No funds from the said unappropriated savings shall be utilized except through appropriation ordinance which may be later on be enacted by the Sangguniang Bayan.

SECTION 3. Separability Clause - should any of the provision of this ordinance be declared inoperative by the Courts for being inconsistent with the Constitution or the law, the other unaffected provision of this Ordinance shall remain in full force and effect.


SECTION 4. Repealing Clause - Any and all ordinances or parts thereof which are inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

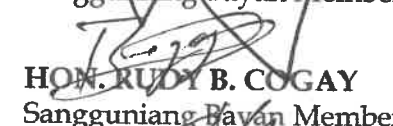
CARRIED UNANIMOUSLY.

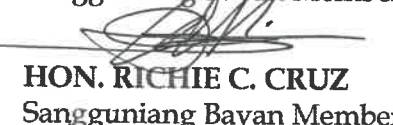
ENACTED AND APPROVED BY THE 23rd SANGGUNIANG BAYAN OF KANANGA, LEYTE DURING ITS REGULAR SESSION HELD ON JULY 15, 2024 AT THE SB SESSION HALL, KANANGA, LEYTE

AYES : (10)
NAYS : (0)


HON. FERNANDO M. ASEO
Sangguniang Bayan Member/ Floor Leader

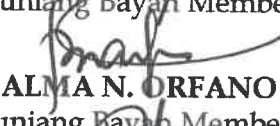

HON. BRENZON C. CABINTOY
Sangguniang Bayan Member


HON. RUDY B. COGAY
Sangguniang Bayan Member


HON. RICHIE C. CRUZ
Sangguniang Bayan Member

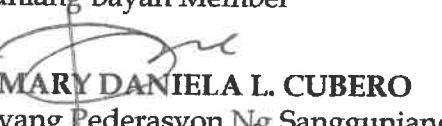

HON. VICTORIANO L. GLOBALA
Liga Ng Mga Barangay President/
Ex-officio Member


HON. RESURRECCION C. CAPANAS
Sangguniang Bayan Member/ Asst. Floor Leader


HON. ALMA N. ORFANO
Sangguniang Bayan Member


HON. MINERVA M. BULAWIT
Sangguniang Bayan Member



HON. ALLAN C. ESPINOSA
Sangguniang Bayan Member


HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President/ Ex-officio Member


I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

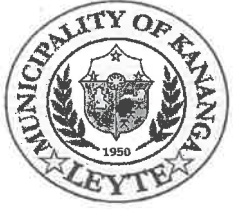
ATTESTED:


MIGUEL JORGE P. TAN
Vice-Mayor/Presiding Officer


ATTY. ALLAN R. CASTRO
(Board Secretary V)
Secretary to the Sangguniang Bayan

APPROVED:


MANUEL VICENTE M. TORRES
Municipal Mayor
7/23/2024
(Date)



Republic of the Philippines
Province of Leyte
Municipality of Kananga

Statement of Funds Available for Reversion
As of May 31, 2024

Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted	
GENERAL FUND - PROPER (Continuing)							
Municipal Mayor's Office	C.O.	Procurement of Air Conditioner for ABC Hall	50,055.00	-	50,055.00	50,055.00	
	C.O.	Procurement and Installation of Industrial Fan for GYM & GK Covered Court	211,200.00	-	211,200.00	211,200.00	
	C.O.	Procurement of Air-conditioning Units for Municipal Gym	500.00	-	500.00	500.00	
	C.O.	Procurement of Camera and Accessories	5.00	-	5.00	5.00	
	C.O.	Procurement of 3 units Steel Cabinet	55,000.00	-	55,000.00	55,000.00	
	C.O.	Procurement of 3 units Thermal Scanner with Alcohol Dispenser and heavy duty stand	15,000.00	-	15,000.00	15,000.00	
	C.O.	Procurement of 4 pcs. Microphone	4,000.00	-	4,000.00	4,000.00	
	C.O.	Procurement of 60 pcs. Flashlights	12,000.00	-	12,000.00	12,000.00	
	C.O.	Beautification Project of Parks and Plazas	200,000.00	-	200,000.00	200,000.00	
	C.O.	Procurement and Installation of Steelpole, Barewire and Hardware Accessories at the New Government Center	688.00	-	688.00	688.00	
	C.O.	Procurement of Blinds	63,000.00	-	63,000.00	63,000.00	
	C.O.	Procurement of Tables	30,400.00	-	30,400.00	30,400.00	
	Municipal Administrator's Office	C.O.	Procurement of Photocopier	20,000.00	-	20,000.00	20,000.00
		C.O.	Procurement of Metal Tester	13,000.00	-	13,000.00	13,000.00
C.O.		Procurement of Gang Chair (5 seater)	30,000.00	-	30,000.00	30,000.00	
C.O.		Procurement of Voice Cam with Stand	17,000.00	-	17,000.00	17,000.00	
C.O.		Procurement of Document Reader	10,000.00	-	10,000.00	10,000.00	
MSWD	C.O.	Procurement of 1 unit Laptop Computer	5.00	-	5.00	5.00	
	C.O.	Procurement of 1 unit Desktop Computer	5.00	-	5.00	5.00	
MBPLO	C.O.	Procurement of 1 unit Laptop Computer	5.00	-	5.00	5.00	
Municipal Vice-Mayor's Office	C.O.	Procurement of Laptop Computer	15.00	-	15.00	15.00	
	C.O.	Procurement of 1 units Air Conditioner, 3 Tonner	10.00	-	10.00	10.00	
	C.O.	Procurement of 3 units Desktop Computer	60.00	-	60.00	60.00	
	C.O.	Procurement of 1 unit Flag Pole Stand	12,000.00	-	12,000.00	12,000.00	
	C.O.	Procurement of 1 unit Standing Sangguniang Bayan Seal	40,000.00	-	40,000.00	40,000.00	
	C.O.	Procurement of 2 unit Rostrum	50,000.00	-	50,000.00	50,000.00	
	C.O.	Procurement of Picture frames and restoration of old pictures of the former Vice Mayors	14,000.00	-	14,000.00	14,000.00	
Municipal General Services Office	C.O.	Procurement of Laptop Computer	5.00	-	5.00	5.00	
	C.O.	Procurement of 5 units VF Transceiver Handheld Radio	15,000.00	-	15,000.00	15,000.00	
	C.O.	Procurement of 7 pairs Safety Shoes	27,000.00	-	27,000.00	27,000.00	
	C.O.	Procurement of Automotive Tools (different types and sizes)	40,000.00	-	40,000.00	40,000.00	
	C.O.	Procurement of safety belt/pole climber set	38,000.00	-	38,000.00	38,000.00	


Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
MACCO	C.O.	Procurement of 2 units Desktop Computer	10.00	-	10.00	10.00
Municipal Treasurer's Office	C.O.	Procurement of Desktop Computer	5.00	-	5.00	5.00
	C.O.	Procurement of 1 unit Calibrating Bucket	35,000.00	-	35,000.00	35,000.00
MASSO	C.O.	Procurement of Laptop Computer	5.00	-	5.00	5.00
Municipal Tourism Office	C.O.	Procurement of 1 unit Desktop Computer	5.00	-	5.00	5.00
	C.O.	Procurement of Microphone	2,000.00	-	2,000.00	2,000.00
	C.O.	Procurement of Softbox Light	7,000.00	-	7,000.00	7,000.00
	C.O.	Procurement of Photography Backdrop Set	8,000.00	-	8,000.00	8,000.00
	C.O.	Procurement of Led Light Studio	25,000.00	-	25,000.00	25,000.00
PNP	C.O.	Procurement of 1 unit Desktop Computer	10.00	-	10.00	10.00
	C.O.	Procurement of Assault Rifle	300,000.00	-	300,000.00	300,000.00
	C.O.	Balay Silangan Program	200,000.00	-	200,000.00	200,000.00
	C.O.	Procurement of Ammunition and reloader	50,000.00	-	50,000.00	50,000.00
	C.O.	Procurement of Protection Gear/Vest	150,000.00	-	150,000.00	150,000.00
Municipal Health Office	C.O.	Procurement of 1 unit Autoclave Machine	1,070.00	-	1,070.00	1,070.00
	C.O.	Installation of Cabinets in the New MHO	666.65	-	666.65	666.65
	C.O.	Procurement of 10 Minor Sets	25,000.00	-	25,000.00	25,000.00
	C.O.	Procurement of 3 units Oxygen Tank	30,000.00	-	30,000.00	30,000.00
	C.O.	Procurement of 6 units Sphygmometer with stand	60,000.00	-	60,000.00	60,000.00
	C.O.	Procurement of DSLR Camera	16,500.00	-	16,500.00	16,500.00
	C.O.	Procurement of HUFRIEDY Forcep No. 16	17,000.00	-	17,000.00	17,000.00
	C.O.	Procurement of HUFRIEDY Forcep No. 69	34,000.00	-	34,000.00	34,000.00
	C.O.	Procurement of HUFRIEDY Elevator 304	26,000.00	-	26,000.00	26,000.00
	C.O.	Procurement of Mouth Mirror	25,000.00	-	25,000.00	25,000.00
	C.O.	Procurement of Cotton Plier	17,000.00	-	17,000.00	17,000.00
	C.O.	Installation of Hanging and Built-in Cabinet in Montebello Birthing Facility	50,000.00	-	50,000.00	50,000.00
	Kananga Municipal Hospital	C.O.	Procurement of Auto Clave	1,070.00	-	1,070.00
C.O.		Procurement of 2 units Sphgmomanometer with stand	10,000.00	-	10,000.00	10,000.00
Municipal Agriculture's Office	C.O.	Construction of Dog Pound	500,000.00	499,517.13	482.87	482.87
	C.O.	Procurement of 1 unit ID Card Printer	10.00	-	10.00	10.00
	C.O.	Procurement of Biological Refrigerator	20,000.00	-	20,000.00	20,000.00
Municipal Engineering Office	C.O.	Repair and Improvement - Infrastructures Assets	1,500,000.00	1,497,390.36	2,609.64	2,609.64
	C.O.	Repair and Improvement - Buildings and Other Structures	1,500,000.00	1,497,474.91	2,525.09	2,525.09
	C.O.	Construction of Drainage Canal at Brgy. Poblacion	1,000,000.00	997,402.23	2,597.77	2,597.77
	C.O.	Construction of Fuel Tank Shed	3,514.56	-	3,514.56	3,514.56
	C.O.	Construction of Addition Tombs/Bone Vault	12,046.84	-	12,046.84	12,046.84
	C.O.	Road Concreting (Malinao Extension) at Brgy. Poblacion	1,821.18	-	1,821.18	1,821.18
	C.O.	Road Concreting /Pathway at Brgy. Sto Niño	1,000,000.00	998,859.75	1,140.25	1,140.25
	C.O.	Road Concreting at Brgy. Libongao	2,041.55	-	2,041.55	2,041.55
	C.O.	Completion/Construction of Covered Court at Brgy. Sto. Domingo	3,000,000.00	2,998,383.75	1,616.25	1,616.25
	C.O.	Fabrication and Installation of Movable Stage	4,202.00	-	4,202.00	4,202.00
	C.O.	Road Concreting at Brgy. Tagaytay	1,215.71	-	1,215.71	1,215.71
	C.O.	Road Concreting at Brgy. Libertad	250,000.00	246,285.06	3,714.94	3,714.94
	C.O.	Construction of Retaining Wall at Brgy. Mahawan	1,000.07	-	1,000.07	1,000.07
	C.O.	Construction of Perimeter Fence at Brgy. Mahawan Watertank	1,000.22	-	1,000.22	1,000.22

Office	Object of Expenditure	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
MENRO	C.O.	Procurement of 1 unit Desktop Computer	5.00	-	5.00	5.00
Municipal Waterworks System	C.O.	Procurement of 1 unit Portable Jack Hammer	1,000.00	-	1,000.00	1,000.00
Municipal Public Market	C.O.	Procurement of 1 unit Air Conditioner	1.00	-	1.00	1.00
Municipal Slaughterhouse	C.O.	Rehabilitation of Water Treatment Facilities	2,607.25	-	2,607.25	2,607.25
	C.O.	Procurement of Multipurpose Buggy	20,000.00	-	20,000.00	20,000.00
TOTAL			10,878,760.03	8,735,313.19	2,143,446.84	2,143,446.84

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


SUSAN S. DEL MONTE
Municipal Treasurer


SYLVIO Y. QUILLO JR. I
Municipal Budget Officer


PROCESO THOMAS R. PABIO
Municipal Accountant

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 1)
Fiscal Year 2024**

KANANGA, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special Account

Particulars	Account Classification	Amount
1.0 New Revenue Sources		P
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Retained Earnings as of December 31, 2023		43,528,812.26
4.0 Realignment		
5.0 Reversion SB Ordinance No. 23L.24-056 SB Ordinance No. 23L.24-057		P 1,500,000.00 2,143,446.84
Total Estimated Income		P 47,172,259.10

Certified Correct:


SUSAN S. DELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABIO
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024

KANANGA, LEYTE
Province/City/Municipality

(SUPPLEMENTAL BUDGET NO. 1) Fiscal Year 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Mayor's Office	Personal Services				
	Representation Allowance (RA)	1000-000-3-1-01-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Transportation Allowance (TA)	1000-000-3-1-01-001-000-000	Transportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	1000-000-3-1-01-001-000-000	Clothing Allowance	5-01-02-040	36,000.00
	Pag- IBIG Contributions	1000-000-3-1-01-001-000-000	Pag- IBIG Contributions	5-01-03-020	43,200.00
	Employees Compensation Insurance Premiums	1000-000-3-1-01-001-000-000	Employees Compensation Insurance Premiums	5-01-03-040	11,000.00
	Terminal Leave Benefits	1000-000-3-1-01-001-000-000	Terminal Leave Benefits	5-01-04-030	1,000,000.00
	Sub-total				₱ 1,111,800.00
	Maintenance & Other Operating Expenses				
	Revenue Code Updating and Establishment of Economic Enterprises	1000-000-3-1-01-001-000-068	Training Expenses	5-02-02-010	₱ 800,000.00
	Fuel, Oil and Lubricant Expenses	1000-000-3-1-01-001-000-000	Fuel, Oil and Lubricant Expenses	5-02-03-090	3,000,863.10
	Procurement of four (4) units Tablets	1000-000-3-1-01-001-000-069	Semi-expendable Machinery and	5-02-03-210	140,000.00
	Electricity Expenses	1000-000-3-1-01-001-000-000	Electricity Expenses	5-02-04-020	5,100,000.00
	Other General Services	1000-000-3-1-01-001-000-014	Other General Services	5-02-12-990	2,450,000.00
	Reward and Incentive for Teachers and Non-Teaching Personnel	1000-000-3-1-01-001-000-029	Awards and Rewards Expenses	5-02-06-010	700,000.00
	Reward and Incentive to BHW, BNS and BSPO	1000-000-3-1-01-001-000-026	Awards and Rewards Expenses	5-02-06-010	700,000.00
	Incentives for EVRAA and Financial Assistance for Qualifiers for Palarong Pambansa	1000-000-3-1-02-001-000-046	Other Maintenance & Operating Expenses	5-02-99-990	150,000.00
	Other Services	1000-000-3-1-01-001-000-000	Other Maintenance & Operating Expenses	5-02-99-990	250,000.00
	Aid to Liga ng mga Barangay	1000-000-3-1-01-001-000-016	Other Maintenance & Operating Expenses	5-02-99-990	250,000.00
	State of the Municipality Address	1000-003-3-1-01-001-000-023	Other Maintenance & Operating Expenses	5-02-99-990	500,000.00
Sports Development Program	1000-000-3-1-01-001-000-020	Other Maintenance & Operating Expenses	5-02-99-990	800,000.00	
Sub-total				₱ 14,840,863.10	

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Vice-Mayor's Office	Capital Outlay				
	Procurement of Aircon for PAGCOR MPEC	1000-000-3-1-02-001-000-074	Office Equipment	1-07-05-020	1,500,000.00
	Procurement of Aircon for Municipal Gymnasium	1000-000-3-1-02-001-000-075	Office Equipment	1-07-05-020	2,000,000.00
	Procurement of Teleprompter	1000-000-3-1-02-001-000-070	Information and Communication Technology Equipment	1-07-05-030	200,000.00
	Procurement of two (2) units of Rostrum with Logo	1000-000-3-1-02-001-000-071	Furniture and Fixtures	1-07-07-010	100,000.00
	Procurement and Installation of Basketball Scoreboard for the Municipal Gymnasium	1000-000-3-1-02-001-000-072	Sports Equipment	1-07-05-130	350,000.00
	Landscaping of the island of the Diversion Road Libongao to Poblacion	1000-000-3-1-02-001-000-077	Other Land Improvements	1-07-02-990	200,000.00
	Sub-total				₱ 4,350,000.00
	Financial Expenses				
	Debt Services	1000-000-3-1-01-001-000-044	Interest Expenses		2,000,000.00
	Sub-total				₱ 2,000,000.00
	Personal Services				
	Representation Allowance (RA)	1000-000-3-1-02-001-000-000	Representation Allowance (RA)	5-01-02-020	118,800.00
	Transportation Allowance (TA)	1000-000-3-1-02-001-000-000	Transportation Allowance (TA)	5-01-02-030	118,800.00
	Clothing Allowance	1000-000-3-1-02-001-000-000	Clothing Allowance	5-01-02-040	20,000.00
Pag- IBIG Contributions	1000-000-3-1-02-001-000-000	Pag- IBIG Contributions	5-01-03-020	24,000.00	
Sub-total				₱ 281,600.00	
Maintenance & Other Operating Expenses					
Traveling Expenses	1000-000-3-1-02-001-000-000	Traveling Expenses	5-02-01-010	300,000.00	
Training Expenses	1000-000-3-1-02-001-000-000	Training Expenses	5-02-02-010	700,000.00	
Other Supplies and Materials Expenses	1000-000-3-1-02-001-000-000	Other Supplies and Materials Expenses	5-02-03-990	30,000.00	
Aid to Vice Mayor's League	1000-000-3-1-02-001-000-016	Other Maintenance & Operating Expenses	5-02-99-990	100,000.00	
Aid to Phil. Councilors League (PCL)	1000-000-3-1-02-001-000-017	Other Maintenance & Operating Expenses	5-02-99-990	100,000.00	
PCL Week Celebration	1000-000-3-1-02-001-000-001	Other Maintenance & Operating Expenses	5-02-99-990	150,000.00	
Sub-total				₱ 1,380,000.00	
Capital Outlay					
Procurement of DSLR Lens	1000-000-3-1-02-001-000-018	Technical and Scientific Equipment	1-07-05-014	₱ 75,000.00	
Sub-total				₱ 75,000.00	
SB Secretary's Office	Personal Services				
	Representation Allowance (RA)	1000-000-3-1-04-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Transportation Allowance (TA)	1000-000-3-1-04-001-000-000	Transportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	1000-000-3-1-04-001-000-000	Clothing Allowance	5-01-02-040	4,000.00

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Planning and Development Office	Pag- IBIG Contributions	1000-000-3-1-04-001-000-000	Pag- IBIG Contributions	5-01-03-020	4,800.00
	Sub-total				₱ 30,400.00
	Maintenance & Other Operating Expenses				
	Traveling Expenses	1000-000-3-1-04-001-000-000	Traveling Expenses	5-02-01-010	20,000.00
	Sub-total				₱ 20,000.00
	Personal Services				
	Representation Allowance (RA)	1000-000-3-1-09-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Tansportation Allowance (TA)	1000-000-3-1-09-001-000-000	Tansportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	1000-000-3-1-09-001-000-000	Clothing Allowance	5-01-02-040	9,000.00
	Pag- IBIG Contributions	1000-000-3-1-09-001-000-000	Pag- IBIG Contributions	5-01-03-020	10,800.00
Sub-total				₱ 41,400.00	
Maintenance & Other Operating Expenses					
Traveling Expenses	1000-000-3-1-09-001-000-000	Traveling Expenses	5-02-01-010	20,000.00	
Sub-total				₱ 20,000.00	
Capital Outlay					
Updating of the Comprehensive Land Used Plan (CLUP)	1000-000-3-1-09-001-000-014	Other Intangible Assets	1-09-01-990	5,000,000.00	
Sub-total				₱ 5,000,000.00	
Local Civil Registrar's Office	Personal Services				
	Representation Allowance (RA)	1000-000-3-1-12-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Tansportation Allowance (TA)	1000-000-3-1-12-001-000-000	Tansportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	1000-000-3-1-12-001-000-000	Clothing Allowance	5-01-02-040	7,000.00
	Pag- IBIG Contributions	1000-000-3-1-12-001-000-000	Pag- IBIG Contributions	5-01-03-020	8,400.00
	Sub-total				₱ 37,000.00
	Maintenance & Other Operating Expenses				
	Traveling Expenses	1000-000-3-1-12-001-000-000	Traveling Expenses	5-02-01-010	20,000.00
	Sub-total			5-02-01-010	₱ 20,000.00
	General Services Office	Personal Services			
Representation Allowance (RA)		1000-000-3-3-1-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
Tansportation Allowance (TA)		1000-000-3-3-1-001-000-000	Tansportation Allowance (TA)	5-01-02-030	10,800.00
Clothing Allowance		1000-000-3-3-1-001-000-000	Clothing Allowance	5-01-02-040	19,000.00
Pag- IBIG Contributions		1000-000-3-3-1-001-000-000	Pag- IBIG Contributions	5-01-03-020	22,800.00
Sub-total					₱ 63,400.00
Maintenance & Other Operating Expenses					
Traveling Expenses		1000-000-3-3-1-001-000-000	Traveling Expenses	5-02-01-010	20,000.00
Sub-total					₱ 20,000.00

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Budget Office	Personal Services				
	Representation Allowance (RA)	1000-000-3-1-08-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Tansportation Allowance (TA)	1000-000-3-1-08-001-000-000	Tansportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	1000-000-3-1-08-001-000-000	Clothing Allowance	5-01-02-040	3,000.00
	Pag- IBIG Contributions	1000-000-3-1-08-001-000-000	Pag- IBIG Contributions	5-01-03-020	3,600.00
	Sub-total				P 28,200.00
	Maintenance & Other Operating Expenses				
	Traveling Expenses	1000-000-3-1-08-001-000-000	Traveling Expenses	5-02-01-010	20,000.00
	Semi-expendable Furniture, Fixture and Books Expenses	1000-000-3-1-08-001-000-000	Semi-expendable Furniture, Fixture	5-02-03-220	10,000.00
	Other Supplies and Materials Expenses	1000-000-3-1-08-001-000-000	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
Sub-total				P 40,000.00	
Municipal Accounting Office	Personal Services				
	Representation Allowance (RA)	1000-000-3-1-07-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Tansportation Allowance (TA)	1000-000-3-1-07-001-000-000	Tansportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	1000-000-3-1-07-001-000-000	Clothing Allowance	5-01-02-040	13,000.00
	Pag- IBIG Contributions	1000-000-3-1-07-001-000-000	Pag- IBIG Contributions	5-01-03-020	15,600.00
	Sub-total				P 50,200.00
	Maintenance & Other Operating Expenses				
	Traveling Expenses	1000-000-3-1-07-001-000-000	Traveling Expenses	5-02-01-010	50,000.00
	Training Expenses	1000-000-3-1-07-001-000-000	Training Expenses	5-02-02-010	50,000.00
	Semi-expendable Machinery and Equipment Expenses	1000-000-3-1-07-001-000-000	Semi-expendable Machinery and Equipment Expenses	5-02-03-210	50,000.00
Semi-expendable Furniture, Fixture and Books Expenses	1000-000-3-1-07-001-000-000	Semi-expendable Furniture, Fixture and Books Expenses	5-02-03-220	15,000.00	
Repair and Maintenance - Machinery and Equipment	1000-000-3-1-07-001-000-000	Repair & Maintenance - Machinery & Equipment	5-02-013-050	30,000.00	
Sub-total				P 195,000.00	
Municipal Treasurer's Office	Personal Services				
	Representation Allowance (RA)	1000-000-3-1-05-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Tansportation Allowance (TA)	1000-000-3-1-05-001-000-000	Tansportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	1000-000-3-1-05-001-000-000	Clothing Allowance	5-01-02-040	11,000.00
	Pag- IBIG Contributions	1000-000-3-1-05-001-000-000	Pag- IBIG Contributions	5-01-03-020	13,200.00
Sub-total				P 45,800.00	
	Maintenance & Other Operating Expenses				
	Traveling Expenses	1000-000-3-1-05-001-000-000	Traveling Expenses	5-02-01-010	20,000.00

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Assessor's Office	Semi-expendable Furniture, Fixture and Books Expenses	1000-000-3-1-05-001-000-000	Semi-expendable Furniture, Fixture and Books Expenses	5-02-03-220	25,000.00
	Other Supplies and Materials Expenses	1000-000-3-1-05-001-000-000	Other Supplies and Materials Expenses	5-02-03-990	25,000.00
	Sub-total				₱ 70,000.00
	Personal Services				
	Representation Allowance (RA)	1000-000-3-1-06-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Tansportation Allowance (TA)	1000-000-3-1-06-001-000-000	Tansportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	1000-000-3-1-06-001-000-000	Clothing Allowance	5-01-02-040	3,000.00
	Pag- IBIG Contributions	1000-000-3-1-06-001-000-000	Pag- IBIG Contributions	5-01-03-020	3,600.00
	Sub-total				₱ 28,200.00
	Maintenance & Other Operating Expenses				
Traveling Expenses	1000-000-3-1-06-001-000-000	Traveling Expenses	5-02-01-010	65,000.00	
Training Expenses	1000-000-3-1-06-001-000-000	Training Expenses	5-02-02-010	30,000.00	
Sub-total				₱ 95,000.00	
Municipal Administrator's Office	Personal Services				
	Representation Allowance (RA)	1000-000-3-2-01-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Tansportation Allowance (TA)	1000-000-3-2-01-001-000-000	Tansportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	1000-000-3-2-01-001-000-000	Clothing Allowance	5-01-02-040	8,000.00
	Pag- IBIG Contributions	1000-000-3-2-01-001-000-000	Pag- IBIG Contributions	5-01-03-020	9,600.00
	Sub-total				₱ 39,200.00
	Maintenance & Other Operating Expenses				
	Traveling Expenses	1000-000-3-2-01-001-000-000	Traveling Expenses	5-02-01-010	200,000.00
	Sub-total				₱ 200,000.00
	Municipal Social Welfare and Development Office	Personal Services			
Representation Allowance (RA)		3000-300-3-2-05-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
Tansportation Allowance (TA)		3000-300-3-2-05-001-000-000	Tansportation Allowance (TA)	5-01-02-030	10,800.00
Clothing Allowance		3000-300-3-2-05-001-000-000	Clothing Allowance	5-01-02-040	10,000.00
Pag- IBIG Contributions		3000-300-3-2-05-001-000-000	Pag- IBIG Contributions	5-01-03-020	12,000.00
Sub-total					₱ 43,600.00
Maintenance & Other Operating Expenses					
Traveling Expenses		3000-300-3-2-05-001-000-000	Traveling Expenses	5-02-01-010	20,000.00
Assistance in Crisis Situation		3000-300-3-2-05-001-001-000	Donations	5-02-99-080	2,000,000.00
Sub-total					₱ 2,020,000.00

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
BPLO	Personal Services				
	Clothing Allowance	1000-000-3-3-09-001-000-000	Clothing Allowance	5-01-02-040	3,000.00
	Pag- IBIG Contributions	1000-000-3-3-09-001-000-000	Pag- IBIG Contributions	5-01-03-020	3,600.00
	Sub-total				₱ 6,600.00
BPLO	Maintenance & Other Operating Expenses				
	Traveling Expenses	1000-000-3-3-09-001-000-000	Traveling Expenses	5-02-01-010	20,000.00
	Sub-total				₱ 20,000.00
MLCO	Personal Services				
	Clothing Allowance	3000-000-3-3-10-004-000-000	Clothing Allowance	5-01-02-040	1,000.00
	Pag- IBIG Contributions	3000-000-3-3-10-004-000-000	Pag- IBIG Contributions	5-01-03-020	1,200.00
	Sub-total				₱ 2,200.00
HRMO	Personal Services				
	Clothing Allowance	1000-000-3-3-08-001-000-000	Clothing Allowance	5-01-02-040	6,000.00
	Pag- IBIG Contributions	1000-000-3-3-08-001-000-000	Pag- IBIG Contributions	5-01-03-020	7,200.00
	Sub-total				₱ 13,200.00
	Maintenance & Other Operating Expenses				
Traveling Expenses	1000-000-3-3-08-001-000-000	Traveling Expenses	5-02-01-010	20,000.00	
	Sub-total				₱ 20,000.00
Municipal Tourism Office	Personal Services				
	Representation Allowance (RA)	8000-000-3-3-06-006-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Transportation Allowance (TA)	8000-000-3-3-06-006-000-000	Transportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	8000-000-3-3-06-006-000-000	Clothing Allowance	5-01-02-040	4,000.00
	Pag- IBIG Contributions	8000-000-3-3-06-006-000-000	Pag- IBIG Contributions	5-01-03-020	4,800.00
	Sub-total				₱ 30,400.00
	Maintenance & Other Operating Expenses				
Socio-Cultural Activities	8000-000-3-3-06-006-000-002	Other Maintenance & Operating Expenses	5-02-99-990	₱ 3,800,000.00	
MDRRMO	Personal Services				
	Clothing Allowance	1000-000-3-3-11-001-000-000	Clothing Allowance	5-01-02-040	14,000.00
	Pag- IBIG Contributions	1000-000-3-3-11-001-000-000	Pag- IBIG Contributions	5-01-03-020	16,800.00
	Sub-total				₱ 30,800.00
	Maintenance & Other Operating Expenses				
Traveling Expenses	1000-000-3-3-11-001-000-000	Traveling Expenses	5-02-01-010	20,000.00	
	Sub-total				₱ 20,000.00


Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
MCTC	Maintenance & Other Operating Expenses				
	Other Professional Services	1000-000-3-3-07-001-000-001	Other Professional Services	5-02-11-990	72,000.00
	Sub-total				P 72,000.00
Municipal Health Office	Personal Services				
	Representation Allowance (RA)	3000-200-3-1-11-000-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Tansportation Allowance (TA)	3000-200-3-1-11-000-000-000	Tansportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	3000-200-3-1-11-000-000-000	Clothing Allowance	5-01-02-040	25,000.00
	Pag- IBIG Contributions	3000-200-3-1-11-000-000-000	Pag- IBIG Contributions	5-01-03-020	30,000.00
	Sub-total				P 76,600.00
	Maintenance & Other Operating Expenses				
	Traveling Expenses	3000-200-3-1-11-000-000-000	Traveling Expenses	5-02-01-010	20,000.00
	Other Supplies and Materials	3000-200-3-1-11-000-000-000	Other Supplies and Materials Expenses	5-02-03-990	41,196.00
	Sub-total				P 61,196.00
	Capital Outlay				
Procurement of Stainless Fogging Machine	3000-200-3-1-11-010-001-019	Other Machinery and Equipment	1-07-05-990	P 160,000.00	
	Sub-total				P 160,000.00
Kananga Municipal Hospital	Personal Services				
	Representation Allowance (RA)	8000-000-3-3-02-005-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Tansportation Allowance (TA)	8000-000-3-3-02-005-000-000	Tansportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	8000-000-3-3-02-005-000-000	Clothing Allowance	5-01-02-040	21,000.00
	Pag- IBIG Contributions	8000-000-3-3-02-005-000-000	Pag- IBIG Contributions	5-01-03-020	25,200.00
	Sub-total				P 67,800.00
	Maintenance & Other Operating Expenses				
	Traveling Expenses	8000-000-3-3-02-005-000-000	Traveling Expenses	5-02-01-010	20,000.00
	Sub-total				P 20,000.00
Municipal Agricultures Office	Personal Services				
	Representation Allowance (RA)	8000-000-3-2-03-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Tansportation Allowance (TA)	8000-000-3-2-03-001-000-000	Tansportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	8000-000-3-2-03-001-000-000	Clothing Allowance	5-01-02-040	8,000.00
	Pag- IBIG Contributions	8000-000-3-2-03-001-000-000	Pag- IBIG Contributions	5-01-03-020	9,600.00
	Sub-total				P 39,200.00
	Maintenance & Other Operating Expenses				
	Traveling Expenses	8000-000-3-2-03-001-000-000	Traveling Expenses	5-02-01-010	20,000.00
	Sub-total				P 20,000.00

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Engineering Office	Personal Services				
	Representation Allowance (RA)	8000-000-3-1-10-001-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Transportation Allowance (TA)	8000-000-3-1-10-001-000-000	Transportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	8000-000-3-1-10-001-000-000	Clothing Allowance	5-01-02-040	19,000.00
	Pag- IBIG Contributions	8000-000-3-1-10-001-000-000	Pag- IBIG Contributions	5-01-03-020	22,800.00
	Sub-total				₱ 63,400.00
	Maintenance & Other Operating Expenses				
	Traveling Expenses	8000-000-3-1-10-001-000-000	Traveling Expenses	5-02-01-010	20,000.00
	Procurement of construction materials for Movable Stage	8000-000-3-1-10-001-000-143	Other Supplies and Materials Expenses	5-02-03-990	2,000,000.00
	Sub-total				₱ 2,020,000.00
Municipal Engineering Office	Capital Outlay				
	Improvement of covered court of Brgy. Aguting	8000-000-3-1-10-001-000-142	Buildings	1-07-04-010	₱ 500,000.00
	Construction of Temporary Shelter for displaced informal settlers at Crossing Libongao	8000-000-3-1-10-001-000-144	Other Structures	1-07-04-990	2,000,000.00
	Sub-total				₱ 2,500,000.00
	20% DF				
	Road Surfacing/Concreting at Brgy. Libongao, Kananga Leye	8000-000-3-1-10-001-000-149	Road Networks	1-07-03-010	750,000.00
Improvement of the Fence and Gate of Barangay Complex at Brgy. Montebello, Kananga Leyte	8000-000-3-1-10-001-000-150	Other Infrastructure Assets	1-07-03-990	750,000.00	
Sub-total				₱ 1,500,000.00	
Kananga Municipal Waterworks System	Personal Services				
	Clothing Allowance	8000-000-3-3-03-003-000-000	Clothing Allowance	5-01-02-040	13,000.00
	Pag- IBIG Contributions	8000-000-3-3-03-003-000-000	Pag- IBIG Contributions	5-01-03-020	15,600.00
	Sub-total				₱ 28,600.00
	Maintenance & Other Operating Expenses				
	Traveling Expenses	8000-000-3-3-03-003-000-000	Traveling Expenses	5-02-01-010	20,000.00
Telephone Expenses	8000-000-3-3-03-003-000-000	Telephone Expenses	5-02-05-020	5,000.00	
Sub-total				₱ 25,000.00	
Public Market	Personal Services				
	Clothing Allowance	8000-000-3-3-04-004-000-000	Clothing Allowance	5-01-02-040	8,000.00
	Pag- IBIG Contributions	8000-000-3-3-04-004-000-000	Pag- IBIG Contributions	5-01-03-020	9,600.00
	Sub-total				₱ 17,600.00
	Maintenance & Other Operating Expenses				
Traveling Expenses	8000-000-3-3-04-004-000-000	Traveling Expenses	5-02-01-010	20,000.00	
Sub-total				₱ 20,000.00	

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Slaughterhouse	Personal Services				
	Clothing Allowance	8000-000-3-3-05-004-000-000	Clothing Allowance	5-01-02-040	5,000.00
	Pag- IBIG Contributions	8000-000-3-3-05-004-000-000	Pag- IBIG Contributions	5-01-03-020	6,000.00
	Sub-total			P	11,000.00
	Maintenance & Other Operating Expenses				
	Traveling Expenses	8000-000-3-3-05-004-000-000	Traveling Expenses	5-02-01-010	20,000.00
	Sub-total			P	20,000.00
MENRO	Personal Services				
	Representation Allowance (RA)	8000-000-3-2-04-002-000-000	Representation Allowance (RA)	5-01-02-020	10,800.00
	Transportation Allowance (TA)	8000-000-3-2-04-002-000-000	Transportation Allowance (TA)	5-01-02-030	10,800.00
	Clothing Allowance	8000-000-3-2-04-002-000-000	Clothing Allowance	5-01-02-040	3,000.00
	Pag- IBIG Contributions	8000-000-3-2-04-002-000-000	Pag- IBIG Contributions	5-01-03-020	3,600.00
	Sub-total			P	28,200.00
	Maintenance & Other Operating Expenses				
	Traveling Expenses	8000-000-3-2-04-002-000-000	Traveling Expenses	5-02-01-010	20,000.00
Sub-total			P	20,000.00	
TOTAL APPROPRIATION				P	42,860,459.10
UNAPPROPRIATED BALANCE				P	4,311,800.00

Prepared by:

Approved by:


SYLVIO Y. QUILLO JR. I
Municipal Budget Officer


MANUEL VICENTE M. TORRES
Local Chief Executive



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

RESOLUTION NO. 23R.24-651
Series of 2024

A RESOLUTION APPROVING THE 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO ONE HUNDRED TWENTY-EIGHT MILLION SEVEN HUNDRED TWENTY-TWO THOUSAND SIX HUNDRED TWENTY-NINE PESOS AND 58/100 (PHP128,722,629.58).

WHEREAS, the Municipal Mayor submitted to the 23rd Sangguniang Bayan the 2024 Supplemental Investment Program No. 02 of the Municipality of Kananga in the total amount of P128,722,629.58;

WHEREAS, the said document is supported by the Municipal Development Council Resolution No. 02, Series of 2024, entitled "A Resolution Approving the 2024 Supplemental Investment Program No. 02 of the Municipality of Kananga amounting to One Hundred Twenty-Eight Million Seven Hundred Twenty-Two Thousand Six Hundred Twenty-Nine Pesos and 58/100 (Php128,722,629.58)".

WHEREAS, as embodied in the said 2024 Supplemental Investment Program No. 02, the particulars are summarized as follows:

2024 Supplemental Investment Program No. 02
Municipality of Kananga, Province of Leyte

GENERAL PUBLIC SERVICES SECTOR	IMPLEMENTING OFFICE	AMOUNT
Provision of Performance-Based Bonus	MO	4,311,800.00
Procurement of Aircon for PAGCOR MPEC	MO	1,500,000.00
Procurement of Aircon for Municipal Gymnasium	MO	2,000,000.00
Procurement and Installation of Municipal wide CCTV And Control Room	MO	10,000,000.00
Landscaping of the Island of the diversion road Libongao to Pob.	MO	200,000.00
Energy Cost Subsidy Program	MO	15,000,000.00
Aid to Vice Mayor's League (VML)	VMO	100,000.00
Aid to Phil Councilor's League (PCL)	VMO	100,000.00
Procurement of DSLR Lens	VMO	75,000.00
Updating of the Comprehensive Land Use Plan (CLUP)	MPDO	5,000,000.00
SGLG-B Administration	MPDO	135,000.00
Procurement of 4 units Emergency Lights	BFP	4,200.00
Procurement of 3 units Solar Lights Waterproof 200 watts	BFP	7,500.00
Procurement of 4 units 10lbs ABC Type Fire Extinguishers	BFP	12,000.00
Procurement of 1 unit Computer Desktop	BFP	50,000.00
Procurement of 1 unit Computer Laptop	BFP	80,000.00
Procurement of DSLR Camera	BFP	75,000.00
Procurement of 2 units Motorcycle	BFP	300,000.00
Other Professional Services	MCTC	150,000.00
SOCIAL SERVICES SECTOR		
Procurement of Stainless Fogging Machine	MHO	160,000.00
Installation and Subscription of Internet Connection	MHO	41,000.00
Procurement of 3 units Computer Tables	MHO	18,000.00

[Handwritten signatures and initials on the left side of the table]

[Handwritten signatures and initials on the right side of the table]

[Handwritten signatures and initials at the bottom of the page]

Procurement of medical supplies including medicines	MHO	403,877.74
Feeding Program	MSWDO	134,625.92
Procurement of modular tents, folding beds, and blankets	MSWDO	134,625.92
ECONOMIC SERVICES SECTOR		
Improvement of covered court of Brgy. Aguiting	MEO	500,000.00
Procurement of Construction Materials for Movable Stage	MEO	2,000,000.00
Construction of Temporary Shelter for displaced informal settlers at Crossing Libongao	MEO	2,000,000.00
Construction of Footbridge in Brgy. Sto. Niño	MEO	1,000,000.00
Construction of Septage Facility at the Sanitary Landfill, Tagaytay, Kananga	MEO	50,000,000.00
Concreting of Barangay Road at Purok 2 & 3 of Brgy. Libertad, Kananga, Leyte	MEO	2,000,000.00
Road Concreting at Sitio Boga, Brgy. Libertad, Kananga, Leyte	MEO	2,000,000.00
Road Surfacing/Concreting at Brgy. Libongao, Kananga, Leyte	MEO	750,000.00
Improvement of the Fence and Gate of Barangay Complex at Brgy. Montebello, Kananga, Leyte	MEO	750,000.00
Installation of Streetlighting at Brgys. Rizal, Libongao and Poblacion, Kananga, Leyte	MEO	2,230,000.00
Rural Electrification Program at Brgy. Libongao, Kananga, Leyte	MEO	500,000.00
Procurement of Bulldozer for the Sanitary Landfill in Brgy. Tagaytay	MEO	25,000,000.00
TOTAL		128,722,629.58

WHEREAS, this body also finds that the same is necessary for the continued operation of the Local Government Unit of Kananga, and by which, it is within the power and prerogative of the Local Chief Executive to formulate the document, as well as it is within the authority of this Sanggunian to authorize the same for the general welfare of the constituents, hence recommended for approval.

NOW THEREFORE, on motion of SB Member Allan C. Espinosa, duly seconded *en masse*, BE IT:

RESOLVED, as it is hereby resolved, to approve the 2024 Supplemental Investment Program No. 02 of the Municipality of Kananga, which include the programs/projects/activities necessary amounting to One Hundred Twenty-Eight Million Seven Hundred Twenty-Two Thousand Six Hundred Twenty-Nine Pesos and 58/100 (Php128,722,629.58).

CARRIED UNANIMOUSLY.

Voting Results: *In favor: 10* *Against: None*

Adopted and Approved on July 15, 2024 during Regular Session.

I HEREBY CERTIFY to the correctness of the afore-quoted Resolution.

ATTY. ALLAN R. CASTRO
 Board Secretary V
 (Secretary to the Sanggunian)

APPROVED BY:

HON. MIGUEL JORGE P. TAN
 Vice Mayor & Presiding Officer




ATTESTED BY:


HON. FERNANDO M. ASEO
SB Member/Floor Leader



HON. ALMA N. ORFANO
SB Member


HON. RICHIE C. CRUZ
SB Member


HON. BRENZON C. CABINT
SB Member


HON. RUDY B. COGAY
SB Member



HON. ALLAN C. ESPINOSA
SB Member


HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President/Ex-officio Member


HON. RESURRECCION C. CAPANAS
SB Member/Asst. Floor Leader


HON. MINERVA M. BULAWIT
SB Member


HON. VICTORIANO L. GLOBA
Liga Ng Mga Barangay President/
Ex-officio Member





Republic of the Philippines
Province of Leyte
Municipality of Kananga

OFFICE OF THE MUNICIPAL MAYOR
(Municipal Development Council)

June 24, 2024

The 23rd Sangguniang Bayan
Municipality of Kananga

THRU: Hon. Miguel Jorge P. Tan
Municipal Vice Mayor
Presiding Officer
23rd Sangguniang Bayan

Dear Honorable Members of
The 23rd Sangguniang Bayan:

Good day!

Respectfully endorsing the **Municipal Development Council Resolution No. 02 Series of 2024 Re: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF KANANGA AMOUNTING ONE HUNDRED TWENTY-EIGHT MILLION SEVEN HUNDRED TWENTY-TWO THOUSAND SIX HUNDRED TWENTY-NINE PESOS AND 58/100 (128,722,629.58)** for your further legislative action.

Thank you for your usual support and cooperation.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairman, Municipal Development Council



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON JUNE 24, 2024 AT ABC HALL, KANANGA, LEYTE.

PRESENT:

- | | |
|-------------------------------|------------------------------------|
| Hon. Manuel Vicente M. Torres | MDC Chairman / Municipal Mayor |
| Hon. Fernando M. Aseo | MDC Member / SB Member |
| Hon. Juanilio G. Angus | MDC Member / Chairman Aguiting |
| Hon. Ambrosio A. Sialongo | MDC Member / Chairman Cacao |
| Hon. Antonio U. Caberos | MDC Member / Chairman Hiloctogan |
| Hon. Rogelio E. Nuevo, Jr. | MDC Member / Chairman Kawayan |
| Hon. Elsie A. Decio | MDC Member / Chairman Libertad |
| Hon. Emelita D. Francisco | MDC Member / Chairman Libongao |
| Hon. William Florentino | MDC Member / Chairman Lim - ao |
| Hon. Sabeniano L. Ablen | MDC Member / Chairman Lonoy |
| Hon. Mario D. Cabelos | MDC Member / Chairman Mahawan |
| Hon. Angelo A. Payot | MDC Member / Chairman Masarayao |
| Hon. Ricalyn Joy C. Quebido | MDC Member / Chairman Montealegre |
| Hon. Elna Y. Gabilan | MDC Member / Chairman Montebello |
| Hon. Mariano M. Pono II | MDC Member / Chairman Naghalin |
| Hon. Bonifacio F. Balbero | MDC Member / Chairman Natubgan |
| Hon. Manuel Silva | MDC Member / Chairman Poblacion |
| Hon. Victoriano L. Globa | MDC Member / Chairman Rizal |
| Hon. Arlene A. Catingub | MDC Member / Chairman San Ignacio |
| Hon. Angelito M. Canonigo | MDC Member / Chairman San Isidro |
| Hon. Jerelina E. Baclohan | MDC Member / Chairman Sto. Domingo |
| Hon. Ronelio C. Palar | MDC Member / Chairman Sto. Niño |
| Hon. Florentino M. Aseo | MDC Member / Chairman Tagaytay |
| Hon. Angelito P. Napoles | MDC Member / Chairman Tongonan |
| Hon. Leah O. Empleo | MDC Member / Chairman Tugbong |

NGO-CSO Representatives per Executive Order No. 20 Series of 2022:

- Kananga Fish Vendors Association (**KAFIVA**)
- Tagaytay Farmers Association (**TAFASS**)
- Libertad Farmers Livelihood Association (**LIFLA**)
- Aguiting Alliance Livelihood Farmers Association
- Kananga Municipal Employees Organization (**KAMEO**)
- Sto. Niño Lowland Farmers Association (**SONLOFA**)
- Barangay Naghalin Senior Citizen Organization (**BANASCO**)
- Media Correspondent Volunteer Organization, Inc.
- TAGATUGBONGMO Farmers Irrigators' Association, Inc.

Congressman of 4th District of Leyte or his representative:

Hon. Richard I. Gomez

MDC Secretariat:

- | | |
|------------------------|--------------------------------|
| Dr. Henry F. Nicolas | MPDC/MDC Secretariat, Chairman |
| Dr. Gerry De Cadiz | Academe Director, EVSU-Ormoc |
| Ronald L. Serot | MPDO Staff |
| Vivian A. Gallardo | MPDO Staff/CSO Rep. KAMEO |
| Florencio C. Ugsimar | MPDO Staff |
| Ruby Angeli Montanejos | MPDO Staff |
| Abegail M. De la Cruz | MPDO Staff |

RESOLUTION NO. 02

Series of 2024

A RESOLUTION APPROVING THE 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO ONE HUNDRED TWENTY-EIGHT MILLION SEVEN HUNDRED TWENTY-TWO THOUSAND SIX HUNDRED TWENTY-NINE PESOS AND 58/100 (Php 128,722,629.58)

WHEREAS, Republic Act 7160 of the Local Government Code of 1991 requires all Local Development Councils to adopt a development plan as a basic requirement for the preparation of the Annual Budget and or Supplemental Budget;

WHEREAS, proposed programs, projects and activities (PPAs) for supplemental to the 2024 Annual Investment Program were presented to the Expanded Municipal Development Council for its deliberation and approval;

WHEREAS, the PPAs presented were either not included in the 2024 Annual Investment Program and Supplemental Investment Program No. 01 or were in the list of PPAs in the AIP and SIP NO. 01 but the indicated funding source is different;

WHEREAS, after careful perusal and deliberation, the MDC determined that the PPAs presented are within the set priorities and objectives, hence, must be supplemented to the approved 2024 AIP and SIP No. 01, to wit:

GENERAL PUBLIC SERVICES SECTOR	IMPLEMENTING OFFICE	AMOUNT
Provision of Performance-Based Bonus	MO	4,311,800.00
Procurement of Aircon for PAGCOR MPEC	MO	1,500,000.00
Procurement of Aircon for Municipal Gymnasium	MO	2,000,000.00
Procurement and Installation of Municipal wide CCTV and Control Room	MO	10,000,000.00
Landscaping of the Island of the diversion road Libongao to Poblacion	MO	200,000.00
Energy Cost Subsidy Program	MO	15,000,000.00
Aid to Vice Mayor's League (VML)	VMO	100,000.00
Aid to Phil Councilor's League (PCL)	VMO	100,000.00
Procurement of DSLR Lens	VMO	75,000.00
Updating of the Comprehensive Land Use Plan (CLUP)	MPDO	5,000,000.00
SGLG-B Administration	MPDO	135,000.00
Procurement of 4 units Emergency Lights	BFP	4,200.00
Procurement of 3 units Solar Lights Waterproof 200 watts	BFP	7,500.00
Procurement of 4 units 10lbs ABC Type Fire Extinguishers	BFP	12,000.00
Procurement of 1 unit Computer Desktop	BFP	50,000.00
Procurement of 1 unit Computer Laptop	BFP	80,000.00
Procurement of DSLR Camera	BFP	75,000.00
Procurement of 2 units Motorcycle	BFP	300,000.00
Other Professional Services	MCTC	150,000.00
SOCIAL SERVICES SECTOR		
Procurement of Stainless Fogging Machine	MHO	160,000.00
Installation and Subscription of Internet Connection	MHO	41,000.00
Procurement of 3 units Computer Tables	MHO	18,000.00
Procurement of medical supplies including medicines	MHO	403,877.74
Feeding Program	MSWDO	134,625.92
Procurement of modular tents, folding beds, and blankets	MSWDO	134,625.92

Allen

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

ECONOMIC SERVICES SECTOR		
Improvement of covered court of Brgy. Aguiting	MEO	500,000.00
Procurement of Construction Materials for Movable Stage	MEO	2,000,000.00
Construction of Temporary Shelter for displaced informal settlers at Crossing Libongao	MEO	2,000,000.00
Construction of Footbridge in Brgy. Sto. Niño	MEO	1,000,000.00
Construction of Septage Facility at the Sanitary Landfill, Tagaytay, Kananga	MEO	50,000,000.00
Concreting of Barangay Road at Purok 2 & 3 of Brgy. Libertad, Kananga Leyte	MEO	2,000,000.00
Road Concreting at Sitio Boga, Brgy. Libertad, Kananga Leyte	MEO	2,000,000.00
Road Surfacing/Concreting at Brgy. Libongao, Kananga Leyte	MEO	750,000.00
Improvement of the Fence and Gate of Barangay Complex at Brgy. Montebello, Kananga Leyte	MEO	750,000.00
Installation of Streetlighting at Brgys. Rizal, Libongao and Poblacion, Kananga Leyte	MEO	2,230,000.00
Rural Electrification Program at Brgy. Libongao, Kananga Leyte	MEO	500,000.00
Procurement of Bulldozer for the Sanitary Landfill in Brgy. Tagaytay	MEO	25,000,000.00
TOTAL		128,722,629.58

WHEREAS, the 2024 Supplemental Investment Program No. 02 of the Municipality of Kananga has a total funding requirement of One Hundred Twenty-Eight Million Seven Hundred Twenty-Two Thousand Six Hundred Twenty-Nine Pesos and 58/100 (PHP 128,722,629.58):

General Public Services	39,100,500.00
Social Services	892,129.58
Economic Services	88,730,000.00
Total	<u>128,722,629.58</u>

NOW THEREFORE, on motion by Punong Barangay of Montebello, Hon. Elna Y. Gabilan duly seconded en masse lead by Punong Barangay of Poblacion, Hon. Manuel Silva, and CSO Representative - Media Correspondent Volunteer Organization, Inc., Anayn Bancale **BE IT RESOLVED AS IT IS HEREBY RESOLVED TO APPROVE THE 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO ONE HUNDRED TWENTY-EIGHT MILLION SEVEN HUNDRED TWENTY-TWO THOUSAND SIX HUNDRED TWENTY-NINE PESOS AND 58/100 (PhP 128,722,629.58)**

RESOLVE FURTHER, that the herein Resolution No. 02 Series of 2024 be forwarded to the Office of 23rd Sangguniang Bayan of Kananga for their further legislative action.

APPROVED:

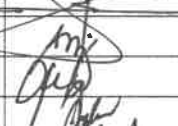

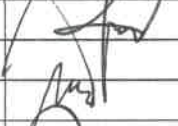





HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairman Municipal Development Council

I hereby certify that the foregoing are true and correct excerpts from the minutes of the MDC meeting dated June 24, 2024 at the ABC Hall, Kananga, Leyte.

ATTESTED:

HENRY FAJARDO NICOLAS, REnP, M.D.A., DPA.
Municipal Government Department Head -1
Municipal Planning and Development Department
Chairman Mun. Development Council Secretariat

MDC Resolution No. 02 Series of 2024 Signatures:

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor	
Hon. Fernando M. Aseo	MDC Member / SB Member	
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting	
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao	
Hon. Antonio U. Caberos	MDC Member / Chairman Hiloctogan	
Hon. Rogelio E. Nuevo Jr.	MDC Member / Chairman Kawayan	
Hon. Elsie A. Decio	MDC Member / Chairman Libertad	
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao	
Hon. William Florentino	MDC Member / Chairman Lim – ao	
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy	
Hon. Mario D. Cabelos	MDC Member / Chairman Mahawan	
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao	
Hon. Ricalyn Joy C. Quebido	MDC Member / Chairman Montealegre	
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello	
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin	
Hon. Bonifacio F. Balbero	MDC Member / Chairman Natubgan	
Hon. Manuel Silva	MDC Member / Chairman Poblacion	
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal	
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio	
Hon. Angelito M. Canonigo	MDC Member / Chairman San. Isidro	
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo	
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño	
Hon. Florentino M. Aseo	MDC Member / Chairman Tagaytay	
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan	
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong	
CSO Representatives		
Kananga Fish Vendors Association (KAFIVA)		
Tagaytay Farmers Association (TAFASS)		
Libertad Farmers Livelihood Association (LIFLA)		
Aguiting Alliance Livelihood Farmers Association		
Kananga Municipal Employees Organization (KAMEO)		
Sto. Niño Lowland Farmers Association (SONLOFA)		
Brgy Naghalin Senior Citizen Organization (BANASCO)		
Media Correspondent Volunteer Organization, Inc.		
Tagatugbongmo Farmers Irrigators' Association, Inc.		
Congressman of 4th District of Leyte or his representative:		
Hon. Richard I. Gomez		
MDC Secretariat		
Dr. Henry F. Nicolas	MDC Member /Chairman MDC Secretariat	
Dr. Gerry De Cadiz	Academe Director, EVSU-Ormoc	
Ronald L. Serot	MPDO Staff	
Vivian A. Gallardo	MPDO Staff	
Ruby Angeli L Montanejos	MPDO Staff	
Abegail M. De la Cruz	MPDO Staff	
Florencio C. Ugsimar	MPDO Staff	

**MINUTES OF THE MEETING
OF THE MUNICIPAL DEVELOPMENT COUNCIL**

Held on June 24, 2024
ABC Hall, ABC Building
Municipality of Kananga
Kananga, Leyte

PRESENT:

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor
Hon. Fernando M. Aseo	MDC Member / SB Member
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao
Hon. Antonio U. Caberos	MDC Member / Chairman Hiloctogan
Hon. Rogelio E. Nuevo, Jr.	MDC Member / Chairman Kawayan
Hon. Elsie A. Decio	MDC Member / Chairman Libertad
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao
Hon. William Florentino	MDC Member / Chairman Lim - ao
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy
Hon. Mario D. Cabelos	MDC Member / Chairman Mahawan
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao
Hon. Ricalyn Joy C. Quebido	MDC Member / Chairman Montealegre
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin
Hon. Bonifacio F. Balbero	MDC Member / Chairman Natubgan
Hon. Manuel Silva	MDC Member / Chairman Poblacion
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio
Hon. Angelito M. Canonigo	MDC Member / Chairman San Isidro
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño
Hon. Florentino M. Aseo	MDC Member / Chairman Tagaytay
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong

NGO-CSO Representatives per Executive Order No. 20 Series of 2022:

Kananga Fish Vendors Association (**KAFIVA**)
Tagaytay Farmers Association (**TAFASS**)
Libertad Farmers Livelihood Association (**LIFLA**)
Aguiting Alliance Livelihood Farmers Association
Kananga Municipal Employees Organization (**KAMEO**)
Sto. Niño Lowland Farmers Association (**SONLOFA**)
Barangay Naghalin Senior Citizen Organization (**BANASCO**)
Media Correspondent Volunteer Organization, Inc.
TAGATUGBONGMO Farmers Irrigators' Association, Inc.

Congressman of 4th District of Leyte or his representative:

Hon. Richard I. Gomez

MDC Secretariat:

Dr. Henry F. Nicolas	MPDC/MDC Secretariat, Chairman
Dr. Gerry De Cadiz	Academe Director, EVSU-Ormoc
Ronald L. Serot	MPDO Staff
Vivian A. Gallardo	MPDO Staff/CSO Rep. KAMEO
Florencio C. Ugsimar	MPDO Staff
Ruby Angeli Montanejos	MPDO Staff
Abegail M. De la Cruz	MPDO Staff

CALL TO ORDER

The Chairman of the Municipal Development Council, Hon. Mayor Manuel Vicente M. Torres, called the meeting to order and presided over the same. The MDC Secretariat recorded the proceedings.

PROOF OF NOTICE AND CERTIFICATION OF QUORUM

The MDC Secretariat reported that the notice for the meeting has been sent and received by the Municipal Development Council Members.

The MDC Secretariat call the roll and announced those who are present and according to the number of members present further declared a quorum.

STATEMENT OF THE PURPOSE

The MDC Chairman, Hon. Mayor MVM Torres expressed his gratitude to the members of the Municipal Development Council especially the representatives from different NGOs-CSOs in their effort to attend the meeting. He gave an overview of the agenda of the meeting emphasizing the need to approve the Supplemental Investment Program No. 02 which includes PPAs that were either not included in the 2024 Annual Investment Program and Supplemental Investment Program No. 01 or were in the list of PPAs in the AIP and SIP NO. 01 but the indicated funding source is different.

APPROVAL OF THE AGENDA

The agenda of the meeting which is the presentation and approval of 2024 Supplemental Investment Program No. 02 was duly approved upon motion made by Hon. Elna Gabilan, Punong Barangay of Montebello, duly seconded en masse led by Ms. Anilyn Bancale, CSO Representative of Media Correspondent Volunteer Organization, Inc.

AGENDA DISCUSSION:

MDC Secretariat Chairman, Dr. Henry F. Nicolas proceeded with presentation of the programs/projects/activities to be included in the Supplemental Investment Program No. 02 as follows:

GENERAL PUBLIC SERVICES SECTOR	IMPLEMENTING OFFICE	AMOUNT
Provision of Performance-Based Bonus	MO	4,311,800.00
Procurement of Aircon for PAGCOR MPEC	MO	1,500,000.00
Procurement of Aircon for Municipal Gymnasium	MO	2,000,000.00
Procurement and Installation of Municipal wide CCTV and Control Room	MO	10,000,000.00
Landscaping of the Island of the diversion road Libongao to Poblacion	MO	200,000.00
Energy Cost Subsidy Program	MO	15,000,000.00
Aid to Vice Mayor's League (VML)	VMO	100,000.00
Aid to Phil Councilor's League (PCL)	VMO	100,000.00
Procurement of DSLR Lens	VMO	75,000.00
Updating of the Comprehensive Land Use Plan (CLUP)	MPDO	5,000,000.00
SGLG-B Administration	MPDO	135,000.00
Procurement of 4 units Emergency Lights	BFP	4,200.00
Procurement of 3 units Solar Lights Waterproof 200 watts	BFP	7,500.00
Procurement of 4 units 10lbs ABC Type Fire Extinguishers	BFP	12,000.00
Procurement of 1 unit Computer Desktop	BFP	50,000.00
Procurement of 1 unit Computer Laptop	BFP	80,000.00
Procurement of DSLR Camera	BFP	75,000.00
Procurement of 2 units Motorcycle	BFP	300,000.00
Other Professional Services	MCTC	150,000.00

SOCIAL SERVICES SECTOR		
Procurement of Stainless Fogging Machine	MHO	160,000.00
Installation and Subscription of Internet Connection	MHO	41,000.00
Procurement of 3 units Computer Tables	MHO	18,000.00
Procurement of medical supplies including medicines	MHO	403,877.74
Feeding Program	MSWDO	134,625.92
Procurement of modular tents, folding beds, and blankets	MSWDO	134,625.92
ECONOMIC SERVICES SECTOR		
Improvement of covered court of Brgy. Aguiting	MEO	500,000.00
Procurement of Construction Materials for Movable Stage	MEO	2,000,000.00
Construction of Temporary Shelter for displaced informal settlers at Crossing Libongao	MEO	2,000,000.00
Construction of Footbridge in Brgy. Sto. Niño	MEO	1,000,000.00
Construction of Septage Facility at the Sanitary Landfill, Tagaytay, Kananga	MEO	50,000,000.00
Concreting of Barangay Road at Purok 2 & 3 of Brgy. Libertad, Kananga Leyte	MEO	2,000,000.00
Road Concreting at Sitio Boga, Brgy. Libertad, Kananga Leyte	MEO	2,000,000.00
Road Surfacing/Concreting at Brgy. Libongao, Kananga Leyte	MEO	750,000.00
Improvement of the Fence and Gate of Barangay Complex at Brgy. Montebello, Kananga Leyte	MEO	750,000.00
Installation of Streetlighting at Brgys. Rizal, Libongao and Poblacion, Kananga Leyte	MEO	2,230,000.00
Rural Electrification Program at Brgy. Libongao, Kananga Leyte	MEO	500,000.00
Procurement of Bulldozer for the Sanitary Landfill in Brgy. Tagaytay	MEO	25,000,000.00
TOTAL		128,722,629.58

ADJOURNMENT

There being no other matters to be discussed, the Municipal Development Council's Meeting was adjourned upon motion made by Hon. Manuel Silva, Punong Barangay of Poblacion, duly seconded en masse led by Ms. Gaudiosa Elbiña, CSO Representative of TAGATUGBONGMO Farmers Irrigators' Association, Inc.

I hereby certify to the correctness of the foregoing statements.


Vivian A. Gallardo/Abegail M. De la Cruz
 Note-Taker

Attested by:


HENRY FAJARDO NICOLAS REnP,MDA,DPA
 Municipal Planning & Development Department
 Municipal Government Department Head – I

Approved:


HON. MANUEL VICENTE M. TORRES
 Municipal Mayor
 Chairperson, Municipal Development Council



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 MUNICIPALITY OF KANANGA

MUNICIPAL DEVELOPMENT COUNCIL MEETING
 ATTENDANCE
 JUNE 24, 2024
 ABC Hall, ABC Building
 Kananga Leyte

NAMES	POSITION	SIGNATURE
Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor	
Hon. Fernando M. Aseo	MDC Member Chairman Committee on Appropriation, Budget and Finance/ SB Member	
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting	
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao	
Hon. Antonio U. Caberos	MDC Member / Chairman Hiloctogan	
Hon. Rogelio E. Nuevo Jr.	MDC Member / Chairman Kawayan	
Hon. Elsie A. Decio	MDC Member / Chairman Libertad	
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao	
Hon. William Florentino	MDC Member / Chairman Lim - ao	
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy	
Hon. Mario D. Cabelos	MDC Member /Chairman Mahawan	
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao	
Hon. Ricalyn Joy C. Quebido	MDC Member / Chairman Montealegre	
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello	
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin	
Hon. Bonifacio F. Balbero	MDC Member / Chairman Natubgan	
Hon. Manuel Silva	MDC Member / Chairman Poblacion	
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal	
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio	
Hon. Angelito M. Canonigo	MDC Member / Chairman San. Isidro	
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo	
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño	
Hon. Florentino M. Aseo	MDC Member / Chairman Tagaytay	
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan	
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong	
Hon. Richard I. Gomez	MDC Member / Congressman of 4 th District of Leyte	
CSO Representatives		
Kananga Fish Vendors Association (KAFIVA)		
Tagaytay Farmers Association (TAFASS)		
Libertad Farmers Livelihood Association (LIFLA)		
Aguiting Alliance Livelihood Farmers Association		
Kananga Municipal Employees Organization (KAMEO)		
Sto. Niño Lowland Farmers Association (SONLOFA)		





Barangay Naghalin Senior Citizen Organization (BANASCO)		<i>[Handwritten Signature]</i>
Media Correspondent Volunteer Organization, Inc.		<i>[Handwritten Signature]</i>
TAGATUGBONGMO FARMERS IRRIGATORS' ASSOCIATION, INC.		<i>[Handwritten Signature]</i>
MDC Secretariat		
Dr. Henry F. Nicolas	<i>MDD EISI</i>	<i>[Handwritten Signature]</i>
Dr. Gerry De Cadiz		<i>[Handwritten Signature]</i>
Vivian A. Gallardo		<i>[Handwritten Signature]</i>
Florencio Ugsimar		<i>[Handwritten Signature]</i>
Abegail M. De la Cruz	<i>MDDO STAFF MDDO STAFF</i>	<i>[Handwritten Signature]</i>
Ronald L. Serot		<i>[Handwritten Signature]</i>
Ruby Angeli Montanejos		<i>[Handwritten Signature]</i>
Ranil Otida		<i>[Handwritten Signature]</i>
Lilibeth Regner		<i>[Handwritten Signature]</i>
<i>Glenn Kirby Jay Anon Quijano</i>	<i>MO</i>	<i>[Handwritten Signature]</i>

2024 Supplemental Investment Program (SIP) No. 02
Municipality of Kananga, Province of Leyte

Annex A
Summary Form 3

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (PS)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO)	Php TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES SECTOR 1000													
1000-000-3-1-01-001-000-000	Executive Governance Program												
1000-000-3-1-02-001-000-073	Provision of Performance-Based Bonus	MO	June 24, 2024	Dec. 31, 2024	Performance-Based Bonus provided	GF-Proper	4,311,800.00			4,311,800.00			
1000-000-3-1-02-001-000-074	Procurement of Aircon for PAGCOR MPEC	MO	June 24, 2024	Dec. 31, 2024	Aircon for PAGCOR MPEC procured	GF Proper			1,500,000.00	1,500,000.00			
1000-000-3-1-02-001-000-075	Procurement of Aircon for Municipal Gymnasium	MO	June 24, 2024	Dec. 31, 2024	Aircon for Municipal Gymnasium procured	GF Proper			2,000,000.00	2,000,000.00			
1000-000-3-1-02-001-000-076	Procurement and installation of municipal wide CCTV and control room	MO	June 24, 2024	Dec. 31, 2024	CCTV and control room procured and installed	GF-Proper/ Other Fund Sources			10,000,000.00	10,000,000.00			
1000-000-3-1-02-001-000-077	Landscaping of the Island of the diversion road Libongao to Poblacion	MO/GSO	June 24, 2024	Dec. 31, 2024	Island of the diversion road Libongao to Poblacion landscaped	GF Proper			200,000.00	200,000.00			
1000-000-3-1-02-001-000-078	Energy Cost Subsidy Program	MO	June 24, 2024	Dec. 31, 2024	Electricity Consumption subsidized	80% Royalty		15,000,000.00		15,000,000.00			
1000-000-3-1-02-001-000-000	Legislative Administration Program												
1000-000-3-1-02-001-000-016	Aid to Vice Mayor's League	VMO	June 24, 2024	Dec. 31, 2024	Aid to Vice Mayor's League given	GF Proper		100,000.00		100,000.00			
1000-000-3-1-02-001-000-017	Aid to Phil. Councilor's League (PCL)	VMO	June 24, 2024	Dec. 31, 2024	Aid to Phil. Councilor's League (PCL) given	GF Proper		100,000.00		100,000.00			
1000-000-3-1-02-001-000-018	Procurement of DSLR Lens	VMO	June 24, 2024	Dec. 31, 2024	DSLR Lens procured	GF Proper			75,000.00	75,000.00			
1000-000-3-1-09-001-000-000	Planning, Monitoring and Evaluation Program												
1000-000-3-1-09-001-000-014	Updating of the Comprehensive Land Use Plan (CLUP)	MPDO	June 24, 2024	Dec. 31, 2024	Comprehensive Land Use Plan (CLUP) updated	GF-Proper			5,000,000.00	5,000,000.00			
1000-000-3-1-09-001-000-015	SGLG-B Administration	MPDO	June 24, 2024	Dec. 31, 2024	SGLG-B Administration Implemented	GF-Proper		135,000.00		135,000.00			

2024 Supplemental Investment Program (SIP) No. 02
Municipality of Kananga, Province of Leyte

Annex A
Summary Form 3

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Php TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-3-16-001-000-000	Fire Protection Program												
1000-000-3-3-16-001-000-014	Procurement of 4 units Emergency Lights	BFP	June 24, 2024	Dec. 31, 2024	4 units Emergency Lights procured	20% LGU Share		4,200.00		4,200.00			
1000-000-3-3-16-001-000-015	Procurement of 3 units Solar Lights Waterproof 200 watts	BFP	June 24, 2024	Dec. 31, 2024	3 units Solar Lights Waterproof 200 watts procured	20% LGU Share		7,500.00		7,500.00			
1000-000-3-3-16-001-000-016	Procurement of 4 units 10lbs ABC Type Fire Extinguishers	BFP	June 24, 2024	Dec. 31, 2024	Procurement of 4 units 10lbs ABC Type Fire Extinguishers procured	20% LGU Share		12,000.00		12,000.00			
1000-000-3-3-16-001-000-017	Procurement of 1 unit Computer Desktop	BFP	June 24, 2024	Dec. 31, 2024	1 unit Computer Desktop procured	20% LGU Share		50,000.00		50,000.00			
1000-000-3-3-16-001-000-018	Procurement of 1 unit Computer Laptop	BFP	June 24, 2024	Dec. 31, 2024	1 unit Computer Laptop procured	20% LGU Share			80,000.00	80,000.00			
1000-000-3-3-16-001-000-019	Procurement of DSLR Camera	BFP	June 24, 2024	Dec. 31, 2024	DSLR Camera procured	20% LGU Share			75,000.00	75,000.00			
1000-000-3-3-16-001-000-020	Procurement of 2 units Motorcycle	BFP	June 24, 2024	Dec. 31, 2024	2 units Motorcycle procured	20% LGU Share			300,000.00	300,000.00			
1000-000-3-3-07-001-000-000	Administration of Justice												
1000-000-3-3-07-001-000-001	Other Professional Services	MCTC	June 24, 2024	Dec. 31, 2024	Other Professional Services rendered	GF - Proper		150,000.00		150,000.00			
SOCIAL SERVICES SECTOR 3000													
3000-200-3-1-11-000-000-000	Health Services Program												
3000-200-3-1-11-001-019	Procurement of Stainless Fogging Machine	MHO	June 24, 2024	Dec. 31, 2024	Stainless Fogging Machine procured	GF-Proper			160,000.00	160,000.00			
3000-200-3-1-11-001-020	Installation and Subscription of Internet Connection	MHO	June 24, 2024	Dec. 31, 2024	Internet Connection intalled and subscribed	Transfer from PHILHEALTH		41,000.00		41,000.00			

2024 Supplemental Investment Program (SIP) No. 02
Municipality of Kananga, Province of Leyte

Annex A
Summary Form 3

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (PS)	Maint. & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Php TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-200-3-1-11-010-001-021	Procurement of 3 units Computer Tables	MHO	June 24, 2024	Dec. 31, 2024	3 units Computer Tables procured	Transfer from PHILHEALTH		18,000.00		18,000.00			
3000-200-3-1-11-010-001-022	Procurement of medical supplies including medicines	MHO	June 24, 2024	Dec. 31, 2024	Medical supplies including medicines procured	Transfer from PCSO		403,877.74		403,877.74			
3000-200-3-1-11-000-000	Social Welfare Development Program												
3000-300-3-2-05-001-008-000	Feeding Program	MSWDO	June 24, 2024	Dec. 31, 2024	Feeding program conducted	Transfer from PCSO		134,625.92		134,625.92			
3000-300-3-2-05-001-009-000	Procurement of modular tents, folding beds, and blankets	MSWDO	June 24, 2024	Dec. 31, 2024	Modular tents, folding beds and blankets procured	Transfer from PCSO		134,625.92		134,625.92			
ECONOMIC SERVICES SECTOR 8000													
8000-000-3-1-10-001-000	Engineering and Infrastructure Management Program												
8000-000-3-1-10-001-000-142	Improvement of covered court of Brgy. Aguiting	MEO	June 24, 2024	Dec. 31, 2024	Covered court of Brgy. Aguiting improved	GF Proper			500,000.00	500,000.00			
8000-000-3-1-10-001-000-143	Procurement of Construction Materials for Movable Stage	MEO	June 24, 2024	Dec. 31, 2024	Construction Materials for Movable Stage procured	GF Proper		2,000,000.00		2,000,000.00			
8000-000-3-1-10-001-000-144	Construction of Temporary Shelter for displaced informal settlers at Crossing Libongao	MEO	June 24, 2024	Dec. 31, 2024	Temporary Shelter for displaced informal settlers at Crossing Libongao constructed	GF Proper			2,000,000.00	2,000,000.00	2,000,000.00		A464-06
8000-000-3-1-10-001-000-145	Construction of Footbridge in Brgy. Sto. Niño	MEO	June 24, 2024	Dec. 31, 2024	Footbridge in Brgy. Sto. Niño constructed	20% Royalty			1,000,000.00	1,000,000.00			
8000-000-3-1-10-001-000-146	Construction of Septage Facility at the Sanitary Landfill, Tagaytay, Kananga	MEO	June 24, 2024	Dec. 31, 2024	Septage Facility at the Sanitary Landfill, Tagaytay, Kananga constructed	GF Proper/ Other Fund Sources			50,000,000.00	50,000,000.00			
8000-000-3-1-10-001-000-147	Concreting of Barangay Road at Purok 2 & 3 of Brgy. Libertad, Kananga Leyte	MEO	June 24, 2024	Dec. 31, 2024	Barangay Road at Purok 2 & 3 of Brgy. Libertad, Kananga Leyte concreted	Other Fund Sources			2,000,000.00	2,000,000.00	2,000,000.00		A634-03

2024 Supplemental Investment Program (SIP) No. 02
Municipality of Kananga, Province of Leyte

Annex A
Summary Form 3

AIP REFERENCE CODE	PROGRAM / PROJECT/ACTIVITY Description	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Php TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-1-10-001-000-148	Road Concreting at Sitio Boga, Brgy. Libertad, Kananga Leyte	MEO	June 24, 2024	Dec. 31, 2024	Road at Sitio Boga, Brgy. Libertad, Kananga Leyte concreted	Other Fund Sources			2,000,000.00	2,000,000.00	2,000,000.00		A634-03
8000-000-3-1-10-001-000-149	Road Surfacing/Concreting at Brgy. Libongao, Kananga Leyte	MEO	June 24, 2024	Dec. 31, 2024	Road at Brgy. Libongao, Kananga Leyte surfaced/ concreted	2024 20% DF			750,000.00	750,000.00	750,000.00		A634-03
8000-000-3-1-10-001-000-150	Improvement of the Fence and Gate of Barangay Complex at brgy. Montebello, Kananga Leyte	MEO	June 24, 2024	Dec. 31, 2024	Fence and Gate of Barangay Complex at Brgy. Montebello, Kananga Leyte improved	2024 20% DF			750,000.00	750,000.00			
8000-000-3-1-10-001-000-151	Installation of Streetlighting at Brgys. Rizal, Libongao and Poblacion, Kananga Leyte	MEO	June 24, 2024	Dec. 31, 2024	Streetlighting at Brgys. Rizal, Libongao and Poblacion, Kananga Leyte installed	20% Royalty			2,230,000.00	2,230,000.00			
8000-000-3-1-10-001-000-152	Rural Electrification Program at Brgy. Libongao, Kananga Leyte	MEO	June 24, 2024	Dec. 31, 2024	Rural Electrification Program implemented	20% Royalty			500,000.00	500,000.00			
8000-000-3-2-04-002-000-000	Municipal Environment and Natural Resources Program												
8000-000-3-2-04-002-000-011	Procurement of Bulldozer for the Sanitary Landfill in Brgy. Tagaytay	MENRO	June 24, 2024	Dec. 31, 2024	Bulldozer for the Sanitary Landfill in Brgy. Tagaytay procured	GF-Proper/ Other Fund Sources			25,000,000.00	25,000,000.00			
TOTAL									4,311,800.00	18,290,829.58	106,120,000.00	128,722,629.58	


SUMMARY BY SECTOR

General Public Services	39,100,500.00
Social Services	892,129.58
Economic Services	88,730,000.00
Other Services	
Total	128,722,629.58


Prepared by:


HENRY F. NICOLAS, RenP,MDA,DPA
Municipal Government Department Head - I
Municipal Planning & Development Department

Attested by:


SYLVIO Y. QUILO JR. I
Municipal Government Department Head - I
Municipal Budget Department

Approved by:


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Local Government Unit of Kananga