



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 11

Date: 20 2024 AUG

SANGGUNIANG PANLALAWIGAN

RECEIVED
 AUG 16 2024

PROVINCE OF LEYTE

PROVINCIAL BUDGET OFFICE

August 15, 2024

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: 8-16-24
 NO. #060
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PSO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2024** of the **Municipality of Hindang, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-02** with a total appropriation in the amount of **P38,491,683.22** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 2;
2. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINAP P. HIPE
 Provincial Budget Officer

RUTH Y. SURPIA
 Provincial Treasurer

AGNES C. RAFON
 Provincial Planning and Development
 Coordinator-Designate

SR

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
30 July 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-02 of the Municipality of Hindang, Leyte**, entitled: **An Ordinance Authorizing the Supplemental Budget No. 02 for Calendar Year 2024 involving the amount of Thirty-Eight Million Four Hundred Ninety-One Thousand Six Hundred Eighty-Three Pesos and 22/100 (P38,491,683.22), together with Supplemental Investment Program No. 1 CY 2024 in the amount of P532,881,000.00.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

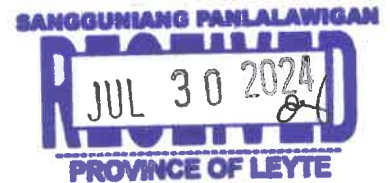


Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN

30 July 2024



The HONORABLE MEMBERS
Sangguniang Panlalawigan
Legislative Building
Prov'l Government Complex
Palo, Leyte

Thru: **FLORINDA JILL S. UYVICO**
Secretary to the Sangguniang Panlalawigan
Province of Leyte
Prov'l Government Complex -Palo, Leyte


Sirs/Mesdammes:

Respectfully submitted to your office the herein-copies (16 sets) of the **GENERAL FUND SUPPLEMENTAL BUDGET NO. 02 for Calendar Year 2024** of the Municipality of HINDANG, LEYTE, amounting THIRTY EIGHT MILLION FOUR HUNDRED NINETY ONE THOUSAND SIX HUNDRED EIGHTY THREE PESOS & 22/100 (Php38,491,683.22) together with the Supplemental Investment Program No. 1 for CY 2024 of the same Municipality for review and approval.

Please acknowledge receipt hereof.

Thank you.

Very truly yours,


MYRNA C. ABASOLA
LLSA II - Acting
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-



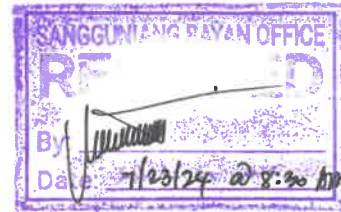
OFFICE OF THE MUNICIPAL MAYOR

BAGONG PILIPINAS

July 23, 2024

The HONORABLE MEMBERS
Sangguniang Bayan
Hindang, Leyte

Thru: HON. ELPIDIO B. CABAL, JR.
Municipal Vice Mayor
Presiding Officer



Sirs/Madam:

Respectfully submitted to your office the herein Supplemental Budget No. 02 for CY 2024 in the amount of *Thirty-Eight Million Four Hundred Ninety-One Thousand Six Hundred Eighty-Three Pesos and 22/100 (38,491,683.22)* for authorization.

Please acknowledge receipt hereof.

Very truly yours,


BETTY A. CABAL
Municipal Mayor

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Republic of the Philippines
 Province of Leyte
 MUNICIPALITY OF HINDANG
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON JULY 23, 2024 AT THE SB SESSION HALL

APPROPRIATION ORDINANCE NO. 2024-02

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 OF THE MUNICIPALITY OF HINDANG, LEYTE, FOR CALENDAR YEAR 2024 INVOLVING THE AMOUNT OF THIRTY EIGHT MILLION FOUR HUNDRED NINETY ONE THOUSAND SIX HUNDRED EIGHTY THREE PESOS & 22/100 (Php38,491,683.22) FROM THE GENERAL FUND OUT OF THE LGU'S UNAPPROPRIATED SURPLUS AS OF SB 2024-01, NTA DIFFERENTIALS (JANUARY-JULY, 2024), PER ATTACHMENT OF STATEMENT FOR SUPPLEMENTAL APPROPRIATION

BE IT ORDAINED by the Sangguniang Bayan of Hindang, Leyte, in its regular session assembled this date, that:

SECTION 1. The SUPPLEMENTAL BUDGET No. 02 CY 2024 of the Municipality of HINDANG, LEYTE, in the total amount THIRTY EIGHT MILLION FOUR HUNDRED NINETY ONE THOUSAND SIX HUNDRED EIGHTY THREE PESOS & 22/100 (Php38,491,683.22) from the General Fund of the Local Government Unit (LGU) is hereby APPROVED.

The budget documents consist of the following as herein-below specified, are incorporated herein and made an integral part of this Ordinance:

- 1.1 LBF No. 8 - Statement of Funding Sources
- 1.2 LBF No. 9 - Statement of Supplemental Appropriation
- 1.3 Certification as to availability of funds dated July 15, 2024 duly signed by the Municipal Accountant-Designate

SECTION 2. SOURCE OF FUNDS:

SAVINGS:

<i>Unappropriated Surplus as of SB 2024-01</i>	Php 56,985,957.08
<i>NTA Differentials (January-July, 2024)</i>	3,780,786.92
<i>Reversion of continuing appropriations (SB Res. No. 2024-56)</i>	7,578,207.72
Total Estimated Income	Php 68,344,951.72

A. CA

SECTION 3. USE OF FUNDS. The amount of **THIRTY EIGHT MILLION FOUR HUNDRED NINETY ONE THOUSAND SIX HUNDRED EIGHTY THREE PESOS & 22/100 (Php38,491,683.22)** is hereby appropriated for Supplemental Budget No. 02 for CY 2024 of the Municipality of Hindang, Leyte, as follows:

Implementing Office	Object of Expenditure	Amount
Office of the Municipal Mayor	MOOE	1,491,000.00
	Capital Outlay	3,051,500.00
Office of the Municipal Vice Mayor	MOOE	160,000.00
Office of the Sangguniang Bayan	MOOE	265,000.00
Office of the Secretary to the Sanggunian	MOOE	92,000.00
Office of the Municipal Treasurer	MOOE	222,250.00
	Capital Outlay	100,000.00
Office of the Municipal Assessor	MOOE	165,000.00
Office of the Municipal Accountant	MOOE	141,000.00
	Capital Outlay	15,000.00
Municipal Budget Office	MOOE	145,000.00
Municipal Planning & Dev't Office	MOOE	125,000.00
	Capital Outlay	125,000.00
Office of the Municipal Civil Registrar	MOOE	145,000.00
General Services Office	MOOE	265,000.00
	Capital Outlay	1,210,000.00
Rural Health Unit and Women's Health Center	MOOE	617,000.00
	Capital Outlay	1,400,000.00
Municipal Social Welfare and Development Office	MOOE	85,000.00

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PESO	MOOE	50,000.00
	Capital Outlay	85,000.00
Office of the Municipal Agriculture	MOOE	310,000.00
	Capital Outlay	2,500,000.00
Office of the Municipal Engineer	MOOE	176,000.00
	Capital Outlay	14,550,000.00
MDRRMO	MOOE	85,000.00
	Capital Outlay	50,000.00
	Disaster Preparedness Total Capital Outlay	865,933.22
Office of the Municipal Engineer	Local Development Fund	10,000,000.00
TOTAL SUPPLEMENTAL APPROPRIATION		Php 38,491,683.22

SECTION 4. USE OF SAVINGS AND AUGMENTATION. The Municipal Mayor or the Presiding Officer of the Sanggunian are authorized to augment any item in the approved Supplemental Budget No. 02 for fiscal year 2024 for their respective offices from savings in other items within the same expense class of their respective appropriations, as provided for under Section 336 of Republic Act No. 7160, the Local Government Code of 1991.

SECTION 5. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this appropriation ordinance is declared invalid or unconstitutional, other sections or provisions thereof are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provisions of this appropriation ordinance shall take effect immediately after its approval.

APPROVED UNANIMOUSLY.

ENACTED this 23rd day of July 2024 by this Sanggunian in its regular session held for the purpose at the SB Session Hall, this Municipality.

(On leave)
MIKHAEL ANNE GELO D. ABOYME
 SB Member


JOSE NAPOLEON D. MONTERO
 SB Member














LEONIDA A. CAVITE
SB Member


ROMULO D. BASAÑEZ
SB Member


BENEDICTO L. YANOLA
SB Member


SERAFIN A. CAVERO
SB Member

SALVADOR E. BANEZ, JR.
SB Member


SORIANO B. DELALAMON
SB Member



JUN A. CABAL
LNB Pres-Ex Officio Member


ADRIAN PAUL G. ASTORGA
Ex-Officio Member-SK Fed. Pres.


CERTIFIED CORRECT:


ANNABEL A. MABALE
Secretary to the Sanggunian

ATTESTED:


ELPIDIO B. CABAL, JR.
Municipal Vice Mayor
Presiding Officer

APPROVED:


BETTY A. CABAL
Municipal Mayor

JUL 29 2024

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 02
Fiscal Year 2024

Hindang, Leyte
Province/City/Municipality

GENERAL
Fund/Special Account

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Surplus as of SB 2024-01	3-02-01-01	P 56,985,957.08
NTA Differentials (January - July, 2024)		3,780,786.92
Reversion of Continuing Appropriations (SB Res. No. 2024-56)		7,578,207.72
4.0 Realignment		-
Total		P 68,344,951.72

Certified Correct:


VICTORIA N. FULACHE
Municipal Treasurer


NILDA T. ABRANTES
Municipal Accountant-Designate

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024**Local Government Unit: Hindang, Leyte****SUPPLEMENTAL BUDGET NO. 2**

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount		
(1)	(2)	(3)	(4)	(5)	(6)		
Office of the Municipal Mayor	MOOE	1000-000-3-01-001-001-001-001					
	Payment of Traveling Expenses			Traveling Expenses	5-02-01-010	P 260,000.00	
	Procurement of Fuel, Oil and Lubricants			Fuel, Oil and Lubricants Expenses	5-02-03-090	400,000.00	
				Other Supplies and Materials Expenses	5-02-03-990		
	Procurement of Printer					15,000.00	
	Procurement of additional equipments for the Upgrading of Sound System					55,000.00	
	Procurement of Filing Cabinet					20,000.00	
	Procurement of 3 units Swivel Chair					15,000.00	
	Procurement of Laptop Computer					40,000.00	
	Fabrication of 2 units Wall-Mounted Cabinet					36,000.00	
	Grant of Award to Palarong Pambansa achiever		Grants and Rewards Expenses	5-02-06-010	20,000.00		
	Payment of Representation expenses		Representation Expenses	5-02-99-030	30,000.00		
	Year-End Cultural Celebration	1000-000-3-01-001-001-003-001					
	Procurement of Other Supplies and Materials				Other Supplies and Materials Expenses	5-02-03-990	375,000.00
	Payment of Prizes				Prizes	5-02-06-020	25,000.00
	Rental of Sound System				Rent/Lease Expenses	5-02-99-050	75,000.00
	Payment of other incidental expenses				Other MOE	5-02-99-990	125,000.00
	Total MOOE					P 1,491,000.00	
	Capital Outlay						
	Procurement of Airconditioner	1000-000-3-01-001-001-001-001		Office Equipment	1-07-05-020	51,500.00	
Procurement of 2 units Service Vehicle	1000-000-3-01-001-001-001-002		Motor Vehicles	1-07-06-010	3,000,000.00		
Total Capital Outlay					P 3,051,500.00		
Sub-Total					P 4,542,500.00		
Office of the Municipal Vice Mayor	MOOE	1000-000-3-01-002-001-001-001					
	Payment of Traveling Expenses			Traveling Expenses	5-02-01-010	P 80,000.00	
	Payment of Training Expenses			Training Expenses	5-02-02-010	50,000.00	
	Payment of Representation expenses			Representation Expenses	5-02-99-030	30,000.00	
	Total MOOE						P 160,000.00
Sub-Total					P 160,000.00		
Sub-Total					P 4,702,500.00		

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


BETTY A. CABAL
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)				
Office of the Sangguniang Bayan	MOOE	1000-000-3-01-003-001-001							
	Payment of Traveling Expenses					Traveling Expenses	5-02-01-010	P 220,000.00	
	Procurement of Water Dispenser					Other Supplies and Materials Expenses	5-02-03-990	15,000.00	
	Payment of Representation expenses					Representation Expenses	5-02-99-030	30,000.00	
	Total MOOE							P 265,000.00	
	Sub-Total				P 265,000.00				
Office of the Secretary to the Sanggunian	MOOE	1000-000-3-01-004-001-001							
	Payment of Traveling Expenses					Traveling Expenses	5-02-01-010	P 20,000.00	
	Purchase of Monitor					Other Supplies and Materials Expenses	5-02-03-990	10,000.00	
	Purchase of Printer							15,000.00	
	Purchase of UPS							17,000.00	
	Payment of Representation expenses					Representation Expenses	5-02-99-030	30,000.00	
	Total MOOE							P 92,000.00	
	Sub-Total				P 92,000.00				
Office of the Municipal Treasurer	MOOE	1000-000-3-01-005-001-001							
	Payment of Traveling Expenses					Traveling Expenses	5-02-01-010	P 140,000.00	
	Fabrication of Timbangan ng Bayan					Other Supplies and Materials Expenses	5-02-03-990	11,000.00	
	Payment of Fidelity Bond Premiums					Fidelity Bond Premiums	5-02-16-020	41,250.00	
	Payment of Representation expenses					Representation Expenses	5-02-99-030	30,000.00	
	Total MOOE							P 222,250.00	
	Capital Outlay								
	ITax Program	1000-000-3-01-005-001-001-003							
	Procurement of Desktop Computer with Printer						ICT Equipment	1-07-05-030	P 100,000.00
	Total Capital Outlay								P 100,000.00
	Sub-Total				P 322,250.00				
Sub-Total					P 679,250.00				

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


BETTY A. CABAL
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATIONHindang, Leyte

Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Municipal Assessor	MOOE	1000-000-3-01-006-001-001-001			
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 40,000.00
			Other Supplies and Materials Expenses	5-02-03-990	
	Procurement of Executive Chair				P 10,000.00
	Procurement of Scanner				35,000.00
	Procurement of Desktop Computer with Printer				50,000.00
	Payment of Representation expenses		Representation Expenses	5-02-99-030	30,000.00
	Total MOOE				P 165,000.00
	Sub-Total				P 165,000.00
	Office of the Municipal Accountant		MOOE	1000-000-3-01-007-001-000-001	
Payment of Traveling Expenses		Traveling Expenses	5-02-01-010		P 80,000.00
		Other Supplies and Materials Expenses	5-02-03-990		
Procurement of Printer					P 16,000.00
Procurement of Water Dispenser					15,000.00
Payment of Representation expenses		Representation Expenses	5-02-99-030		30,000.00
Total MOOE					P 141,000.00
Capital Outlay					
Fabrication of Wall-Mounted Cabinet		Furnitures and Fixtures	1-07-07-010		15,000.00
Total Capital Outlay					P 15,000.00
Sub-Total			P 156,000.00		
Sub-Total					P 321,000.00

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


BETTY A. CABAL
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)																		
Municipal Budget Office	MOOE	1000-000-3-01-008-001-001-001	Traveling Expenses	5-02-01-010	P 40,000.00																		
				Payment of Training Expenses	Training Expenses	5-02-02-010	P 30,000.00																
						Payment of Training Expenses	Other Supplies and Materials Expenses	5-02-03-990	30,000.00														
								Procurement of Printer	Representation Expenses	5-02-99-030	15,000.00												
										Procurement of Executive Chair	Representation Expenses	5-02-99-030	30,000.00										
												Payment of Representation expenses	Representation Expenses	5-02-99-030	30,000.00								
														Total MOOE			P 145,000.00						
																Sub-Total			P 145,000.00				
																		Municipal Planning and Development	MOOE	1000-000-3-01-009-001-001-001	Traveling Expenses	5-02-01-010	P 40,000.00
																						Payment of Training Expenses	Training Expenses
Payment of Training Expenses	Other Supplies and Materials Expenses	5-02-03-990	10,000.00																				
		Procurement of Executive Chair	Representation Expenses	5-02-99-030	15,000.00																		
				Procurement of Roller Blinds	Representation Expenses	5-02-99-030	30,000.00																
						Payment of Representation expenses	Representation Expenses	5-02-99-030	30,000.00														
								Total MOOE			P 125,000.00												
										Community-Based Monitoring System (CBMS) Roll-Out Implementation	Capital Outlay	1000-000-3-01-009-001-001-004	ICT Equipment										
														Procurement of Desktop Computer with Printer	ICT Equipment								
																Procurement of Laptop Computer	ICT Equipment						
																		Total Capital Outlay			P 125,000.00		
																				Sub-Total			P 250,000.00
Sub-Total																						P 395,000.00	

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


BETTY A. CABAL
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality


SUPPLEMENTAL BUDGET NO. 2

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Municipal Civil Registrar	MOOE	1000-000-3-01-012-001-001-001			
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 40,000.00
			Other Supplies and Materials Expenses	5-02-03-990	
	Procurement of Roller Blinds				8,000.00
	Procurement of Executive Chair				12,000.00
	Procurement of CPU				35,000.00
	Procurement of Printer				15,000.00
	Upholstery of Waiting Long Bench		Repairs and Maintenance-Furnitures and Fixtures	5-02-13-070	5,000.00
	Payment of Representation expenses		Representation Expenses	5-02-99-030	30,000.00
	Total MOOE				P 145,000.00
	Sub-Total				P 145,000.00
General Services Office	MOOE	1000-000-3-03-001-001-001-001			
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 20,000.00
			Other Supplies and Materials Expenses	5-02-03-990	
	Tools				P 150,000.00
	Procurement of vertical motor pump - Rizal Park				25,000.00
	Procurement of Laptop Computer				40,000.00
	Payment of Representation expenses		Representation Expenses	5-02-99-030	30,000.00
	Total MOOE				P 265,000.00
	Capital Outlay				
	Procurement of Desktop Computer with Printer		1000-000-3-03-001-001-001-001	ICT Equipment	1-07-05-030
CCTV Installation at Public Market, Municipal Streets of Pob 1 & 2, Municipal Hall Compound and Parks	1000-000-3-03-001-001-001-002			1,150,000.00	
Total Capital Outlay			P 1,210,000.00		
Sub-Total			P 1,475,000.00		
Sub-Total					P 1,620,000.00

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


BETTY A. CABAL
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Rural Health Unit and Women's	MOOE	3000-200-3-01-011-001-001			
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 180,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	208,000.00
			Office Supplies Expenses	5-02-03-010	
	Procurement of Supplies for BMIS Updating				25,000.00
	Procurement of Supplies for PHIC E-Konsulta				35,000.00
	Procurement of Airconditioner for the Nutrition Center		Other Supplies and Materials Expenses	5-02-03-990	45,000.00
	Redrilling of RHU Water Source		Repair and Maintenance - Water Supply System	5-02-13-030(03)	4,000.00
	Repairs and Maintenance of Ambulance and PTV		Repairs and Maintenance - Motor Vehicles	5-02-13-060(01)	90,000.00
	Payment of Representation expenses		Representation Expenses	5-02-99-030	30,000.00
	Total MOOE				P 617,000.00
	Capital Outlay				
	Construction of Nutrition Center Perimeter Fence		Other Land Improvements Buildings	1-07-02-990 1-07-04-010	P 200,000.00
	Construction of RHU Storage and GenSet Room				700,000.00
	Expansion of Nutrition Center				500,000.00
Total Capital Outlay			P 1,400,000.00		
Sub-Total			P 2,017,000.00		
Sub-Total					P 2,017,000.00

Prepared :

Approved :


IMELDA A. RENEGADO
Municipal Budget Officer


BETTY A. CABAL
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Social Welfare and Development Office	MOOE	3000-500-3-02-005-001-001-001			
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 40,000.00
	Procurement of 1 unit Airconditioner		Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Procurement of 1 unit Television for OSCA				15,000.00
	Payment of Representation expenses		Representation Expenses	5-02-99-030	10,000.00
	Total MOOE				P 85,000.00
	Sub-Total				P 85,000.00
Public Employment Service Office	MOOE	3000-300-3-03-001-001-001-001			
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 20,000.00
	Payment of Representation expenses		Representation Expenses	5-02-99-030	30,000.00
	Total MOOE				P 50,000.00
	Capital Outlay				
	Procurement of Photocopier		Office Equipment	1-07-05-020	P 85,000.00
	Total Capital Outlay				P 85,000.00
Sub-Total			P 135,000.00		
Municipal Agriculture Office	MOOE	8000-000-3-02-003-001-001-001			
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 80,000.00
	Procurement of Fertilizers		Agricultural and Marine Supplies Expenses	5-02-03-100	200,000.00
	Payment of Representation expenses		Representation Expenses	5-02-99-030	30,000.00
	Total MOOE				P 310,000.00
	Capital Outlay				
	Procurement of Patrol Boat		Watercrafts	1-07-06-040	P 2,500,000.00
Total Capital Outlay			P 2,500,000.00		
Sub-Total			P 2,810,000.00		
Sub-Total					P 3,030,000.00

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


BETTY A. CABAL
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Municipal Engineer	MOOE	8000-000-3-01-010-001-001			
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 60,000.00
	Procurement of Office Supplies		Office Supplies Expenses	5-02-03-010	20,000.00
			Other Supplies and Materials Expenses	5-02-03-990	
	Procurement of 2 units UPS				6,000.00
	Procurement of 2 units Printer				60,000.00
	Payment of Representation expenses		Representation Expenses	5-02-99-030	30,000.00
	Total MOOE				P 176,000.00
	Capital Outlay				
	Solar-Powered Energy Installation at Municipal Building		8000-000-3-01-010-002-001-047	Power Supply Systems	1-07-03-050
	Upgrading/Expansion of Municipal Hall Building	010-002-001-018	Buildings	1-07-04-010	2,700,000.00
	Rehabilitation of Public Buildings and Utilities	010-002-001-019	Buildings	1-07-04-010	
	Rehabilitation of Municipal Building				3,500,000.00
	Rehab of Manpower Building				150,000.00
	Construction of Power House	8000-000-3-01-010-002-001-038			100,000.00
	Upgrading of Municipal Stockroom	8000-000-3-01-010-002-001-039			200,000.00
	Purchase of 6W 4x4 Dumptruck	8000-000-3-01-010-002-001-035	Construction and Heavy Equipments	1-07-04-040	2,300,000.00
	Expansion and Upgrading of Public Market	8000-000-3-01-010-002-001-046	Markets	1-07-04-040	400,000.00
	Total Capital Outlay				P 14,550,000.00
	Special Purpose Appropriation Local Development Fund				
	Reclamation Development (Pob.1)	8000-000-3-01-010-002-001-014	Flood Control System	1-07-03-020	P 10,000,000.00
	Total SPA				P 10,000,000.00
	Sub-Total				P 24,726,000.00
Sub-Total					P 24,726,000.00

Prepared :

IMELDA A. RENEGADO
Municipal Budget Officer

Approved :

Betty A. Cabal
BETTY A. CABAL
Local Chief Executive

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Hindang, Leyte
Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)					
Municipal Disaster Risk Reduction & Management Office	MOOE	9000-000-3-03-001-001-001								
	Payment of Traveling Expenses					Traveling Expenses	5-02-01-010	P	40,000.00	
	Procurement of Printer					Other Supplies and Materials	5-02-03-990		15,000.00	
	Payment of Representation expenses					Representation Expenses	5-02-99-030		30,000.00	
	Total MOOE							P	85,000.00	
	Capital Outlay									
	Procurement of Airconditioner					Office Equipment	1-07-05-020	P	50,000.00	
	Total Capital Outlay							P	50,000.00	
	Special Purpose Appropriation MDRRMF									
	Disaster Preparedness Capital Outlay									
	Construction of Retaining Wall for Slope Protection in Landslide Prone Areas					Flood Control System	9000-000-3-03-001-001-003-001	1-07-03-020	P	460,933.22
	Construction of storage facilities for relief goods and equipment					Buildings	9000-000-3-03-001-001-004-023	1-07-04-010		405,000.00
	Total Capital Outlay							P	865,933.22	
	Total SPA							P	865,933.22	
Sub-Total			P	1,000,933.22						
Sub-Total					P 1,000,933.22					
TOTAL SUPPLEMENTAL APPROPRIATION					P 38,491,683.22					

Prepared :


IMELDA A. RENEGADO
Municipal Budget Officer

Approved :


BETTY A. CABAL
Local Chief Executive



Republic of the Philippines
Province of LEYTE
Municipality of Hindang
-oOo-
OFFICE OF THE MUNICIPAL ACCOUNTANT

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the LOCAL GOVERNMENT UNIT OF HINDANG has an available cash balance from savings derived from unappropriated surplus, NTA differentials and reversion of continuing appropriations with the total amount of *Sixty Eight Million Three Hundred Forty Four Thousand Nine Hundred Fifty One Pesos & 72/100* (Php68,344,951.72) for LGU's operation, to wit:

Unappropriated Surplus SB 2024-01	- 56,985,957.08
NTA Differentials	- 3,780,786.92
Reversion of Continuing Appropriations	- 7,578,207.72

This further certifies that the amount stated above is available for Supplemental Budget No. 02 for CY 2024.

Given this 15th day of July, 2024 at Hindang, Leyte.


NILDA T. ABRANTES
Municipal Accountant-Designate

NOTED:


VICTORIA N. FULACHE
Municipal Treasurer



MUNICIPALITY OF HINDANG

CASH ANALYSIS
December 31, 2023

GENERAL FUND

Cash and Other Cash Accounts		105,859,981.04
Less: Unreconciled Amount		(889,394.93)
Liabilities:		
Accounts Payable	9,652,419.74	
Due to Officers & Employees	2,088,021.31	
Due to BIR	902,818.93	
Due to GSIS	894,098.72	
Due to PAG-IBIG	45,897.31	
Due to PHILHEALTH	131,892.54	
Due to NGAs	514,593.87	
Due to GOCCs	21,536.00	
Due to LGUs	1,854,349.88	
Due to Other Funds	247,436.76	
Guaranty/Security Deposits Payable	930,162.74	
Other Payables	491,912.93	(17,775,140.73)
Continuing		(27,551,176.80)
Cash Available		<u><u>59,644,268.58</u></u>

CERIFIED CORRECT:


NILDA/T. ABRANTES
Municipal Accountant-Designate



Republic of the Philippines
Province of Leyte
Municipality of Hindang

CONSOLIDATED STATEMENT OF CHANGES IN NET ASSETS/EQUITY
For the Period Ended December 31, 2023

	Accumulated Surpluses/(Deficits)	
	2023	2022
Balance at January 1, 2023	301,856,913.90	326,061,148.85
Add (Deduct)		
Change in Accounting Policy	-	-
Prior Period Errors	(4,546,156.57)	(76,213,196.46)
Restated Balance	297,310,757.33	249,847,952.39
Add (Deduct) Changes in net assets/equity during the year		
ADA/FUND TRANSFER TO LBP-Baybay	559,365.65	
Fund transfer for Rehabilitation of RHU Main Building and Birthing Center	(2,400,000.00)	
LGU Provided Materials for completed project: Constr. Of Drainage Canal & Sewerage System Bonifacio St.	40,670.00	
Construction of Farm to Market Road: Brgy Canha-ayon to Mahilum(LGSF- FA 2022)	4,997,058.58	
Rehab/Improvement of Hindang Port (DOTR 2023)	250,000.00	
Drone Camera-KALAHI	50,000.00	
ICT Equipments from NAPC		47,080.00
FMR Brgy. Anahaw-Himacugo Roads from TF		4,997,453.34
ADA/FUND TRANSFER TO LBP-Baybay		(559,365.65)
Rehab. Of Mun Park and Cultural Center-TF		928,358.00
Rehab of ECCD Building		270,730.00
1 Unit Laptop and 1 Unit Printer		54,280.00
	3,497,094.23	5,738,535.69
Surplus (Deficit) for the period	24,941,192.67	5,827,694.52
Total recognized revenue and expenses for the period	28,438,286.90	52,008,961.51
Balance at December 31, 2023	325,749,044.23	301,856,913.90

REVERSION OF APPROPRIATIONS

CY 2024

Municipality of Hindang



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF
HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON MAY 28,
2024 AT THE SB SESSION HALL

RESOLUTION NO. 2024-56

A RESOLUTION REVERTING THE APPROPRIATION IN THE TOTAL AMOUNT OF SEVEN MILLION FIVE HUNDRED SEVENTY EIGHT THOUSAND TWO HUNDRED SEVEN PESOS & 72/100 (Php7,578,207.72) FROM VARIOUS OFFICES' CAPITAL OUTLAY, 20% EDF, 5% MDRRM FUND AS IDENTIFIED APPROPRIATION ON SAVINGS TO UNAPPROPRIATED SURPLUS

WHEREAS, submitted to before this Body was a request for reversion of funds in the total amount of Php7,578,207.72 sourced of which came from the different offices' Capital Outlay, 20% Development Fund and DRRM Fund savings, to break down as follows:

Various Offices (Capital Outlay):

Municipal Mayor	Php 3,511.00
Sangguniang Bayan	1.00
Municipal Budget Office	14,005.00
Municipal Civil Registrar	3,405.00
General Service Office	3,705.00
Municipal Accountant	2,065.00
Rural Health Unit	215,160.25
Agricultural Services	825.00
Engineering Services	87.50
PDAO	58,705.00
OSCA	2,022.00
LCPC	1,034.93
MDRRMO	2,025.00
Treasury Services	25,000.00
MSWDO-KALAHYAN CIDDS	100,000.00

20% EDF (Capital Outlay)

Social Services	
Health Services	Php 55,733.58
Social Welfare Services	6,195,730.16
Economic Services	
Agricultural Services	174,372.00
Infra Development	43,926.43

5% DRRM Fund

43,602.84
633,291.03

Php 7,578,207.72

Atty. Gen. Carlos

WHEREAS, the Offices of the Budget and Accountant this Municipality signifies the availability of funds which is available for reversion in the amount of **SEVEN MILLION FIVE HUNDRED SEVENTY EIGHT THOUSAND TWO HUNDRED SEVEN PESOS & 72/100 (Php7,578,207.72)** sourced from various Offices' Capital Outlay,; 20% Economic Development Fund and 5% DRRM Fund savings as of May 24, 2024;

WHEREAS, Chapter III (Budgeting) Article I, Section 322 of RA 7160 states among others: Reversion of Unexpended Balances of Appropriations, Continuing Appropriations. - Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment. However, appropriations for capital outlays shall continue and remain valid until fully spent, reverted or the project is completed. Reversions of continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled;

The balances of continuing appropriations shall be reviewed as part of the annual budget preparation and the Sanggunian concerned may approve, upon recommendation of the local chief executive, the reversion of funds no longer needed in connection with the activities funded by said continuing appropriations subject to the provisions of this Section;

WHEREAS, this Body was in consensus to approve the amount of **Php7,578,207.72**) as Capital Outlay (CO) savings as of May 24, 2024 be reverted to Unappropriated Surplus of the Municipality of Hindang, Leyte;

WHEREFORE, on motion of Hon. Soriano B. Delalamon duly seconded by the rest of the attending Members, be it;

RESOLVED, as it is hereby RESOLVED, that the amount of **SEVEN MILLION FIVE HUNDRED SEVENTY EIGHT THOUSAND TWO HUNDRED SEVEN PESOS & 72/100 (Php7,578,207.72)** from various offices' from various Offices' Capital Outlay; 20% Economic Development Fund and 5% DRRM Fund Savings as of May 24, 2024, be **REVERTED** to Unappropriated Surplus of the Municipality of Hindang, Leyte;

RESOLVED, FURTHER, that copies of this resolution be furnished all LGU offices concerned for their information; Provincial Budget Office for review and the Honorable Members Sangguniang Panlalawigan of Leyte, for approval.

APPROVED UNANIMOUSLY.

ENACTED this 28th day of May, 2024 by this Sanggunian in its regular session held for the purpose at the SB Session Hall, this Municipality.

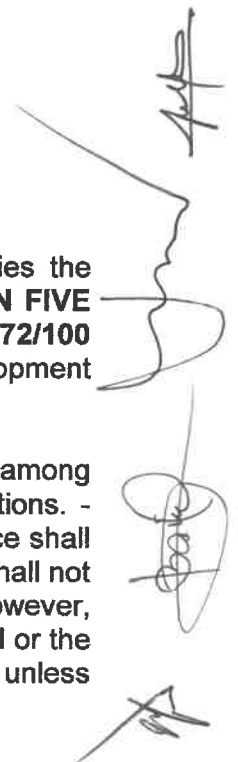

MIKHAEL ANNE GELO N. ABOYME
SB Member


JOSE NAPOLEON D. MONTERO
SB Member



 Soriano B. Delalamon









LEONIDA A. CAVITE
SB Member

(OB Tacloban City)
ROMULO D. BASAÑEZ
SB Member



BENEDICTO L. YANOLA
SB Member



SERAFIN A. CAVERO
SB Member



SORIANO B. DELALAMON
SB Member



JUN A. CABAL
LIGA Pres-Ex Officio Member

(On leave)
ADRIAN PAUL G. ASTORGA
Ex-Officio Member-SK Federation Pres.

CERTIFIED CORRECT:



ANNABEL A. MABALE
Secretary to the Sanggunian



ATTESTED:

(OB Manila)
ELPIDIO B. CABAL, JR.
Municipal Vice Mayor



SALVADOR E. BANEZ, JR.
SB Member-Temporary
Presiding Officer

APPROVED:


BETTY A. CABAL
Municipal Mayor





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-



BAGONG PILIPINAS

OFFICE OF THE MUNICIPAL MAYOR

May 24, 2024

The HONORABLE MEMBERS
Sangguniang Bayan
Hindang, Leyte

Thru: HON. ELPIDIO B. CABAL, Jr.
Municipal Vice-Mayor
Presiding Officer

Sirs/Madam:

Respectfully submitted to your office the herein documents for the reversion of funds to the Unappropriated Surplus from Capital Outlay (CO), 20% Development Fund from various offices and DRRM Fund savings in the amount of *Seven Million Five Hundred Seventy-Eight Thousand Two Hundred Seven Pesos and 72/100 (P 7,578,207.72)* for approval.

Please acknowledge receipt hereof.

Very truly yours,


BETTY A. CABAL
Municipal Mayor

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1
CY 2024

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Endorsement

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Supplemental Annual Investment Program (AIP) Summary Form...5

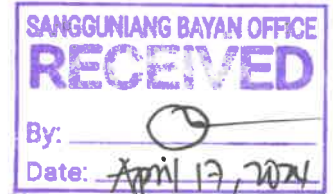


Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG



MUNICIPAL DEVELOPMENT COUNCIL

April 17, 2024



The HONORABLE MEMBERS
Sangguniang Bayan
Hindang, Leyte

Thru: **HON. ELPIDIO B. CABAL, Jr.**
Municipal Vice Mayor
Presiding Officer


Sir:

Respectfully indorsed to the SANGGUNIANG BAYAN, HINDANG, LEYTE, the herein Approved SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1 for CY 2024 from the Municipal Development Council in the amount of **FIVE HUNDRED THIRTY TWO MILLION EIGHT HUNDRED EIGHTY ONE THOUSAND PESOS (Php 532,881,000.00)** of the municipality for adoption to wit:

- 1.) Supplemental Investment Program (SIP) of the municipality for CY 2024
- 2.) Municipal Development Council (MDC) Resolution No. 01-24 approving the Supplemental Investment Program (SIP) CY 2024 of this municipality.
- 3.) Attendance Sheet of the Municipal Development Council Meeting held on April 15, 2024 at the Legislative Hall, Municipal Building, Hindang, Leyte

For your information and appropriate action.

Very truly yours,


ENGR. RICARDO M. RENEGADO, Jr.
MPDC/MDC Secretary



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF
HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON APRIL 23,
2024 AT THE SB SESSION HALL

RESOLUTION NO. 2024-50

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM
FOR CY 2024 OF HINDANG, LEYTE, AS APPROVED BY THE MUNICIPAL
DEVELOPMENT COUNCIL THROUGH MDC RESOLUTION NO. 01-24

WHEREAS, the Municipality of Hindang, Leyte, through its Municipal Development
Council (MDC), has prepared and reviewed the Supplemental Investment Program for CY
2024;

WHEREAS, the said Investment Program has been duly assessed and endorsed by the
Municipal Development Council under MDC Resolution No. 01-24, confirming its alignment
with the developmental priorities and resource allocation strategies for Hindang, Leyte;

WHEREAS, pursuant to the provisions of Republic Act No. 7160, otherwise known as
the Local Government Code of 1991, and its implementing rules and regulations, the Municipal
Development Council is mandated to formulate and implement an Investment Program;

WHEREAS, the Supplemental Investment Program for CY 2024 of Hindang, Leyte, has
undergone public consultations and hearings to ensure transparency and inclusivity in the
planning process;

WHEREFORE, on motion of Hon. Michael Anne Gelo D. Aboyme, duly seconded by the
rest of the attending members, be it,

RESOLVED, as it is hereby RESOLVED, to ADOPT the Supplemental Investment
Program for CY 2024 of Hindang, Leyte, as approved by the Municipal Development Council
through MDC Resolution No. 01-24;

RESOLVED, FURTHER, that copies of this resolution be furnished to all concerned
offices and agencies for their information and guidance.

Carried unanimously.


I HEREBY CERTIFY to the correctness of the foregoing resolution.

Michael Anne Gelo D. Aboyme

ANNABEL A. MABALE
Secretary to the Sanggunian

[Handwritten signatures and initials on the right margin, including 'ABA' at the top and 'Pascua' at the bottom.]

ATTESTED TO BE DULY ADOPTED:


ELFIDIO B. CABAL, JR.
Municipal Vice Mayor
Presiding Officer


MIKHAEL ANNE GELO D. ABOYME
SB Member


JOSE NAPOLEON D. MONTERO
SB Member


LEONIDA A. CAVITE
SB Member

(OB -Cebu City)
ROMULO D. BASAÑEZ
SB Member


BENEDICTO L. YANOLA
SB Member

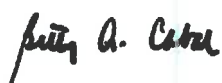

SERAFIN A. CAVERO
SB Member


SORIANO B. DEL ALAMON
SB Member


SALVADOR E. BAÑEZ, JR.
SB Member


JUN A. CABAL
Ex Officio Member LNB President


ADRIAN PAUL G. ASTORGA
SK Federation Pres-Ex Officio Member



SB Resolution No. 2024-50

-page 3-

APPROVED:

Betty A. Cabal
BETTY A. CABAL
Municipal Mayor

~~APR 30 2024~~



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Hindang
-oOo-

MUNICIPAL DEVELOPMENT COUNCIL



**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT
COUNCIL (MDC) MEETING HELD ON April 15, 2024 AT THE LEGISLATIVE HALL,
MUNICIPAL BUILDING, HINDANG, LEYTE**

RESOLUTION NO. 01-24

**A RESOLUTION ENDORSING TO THE LEGISLATIVE BODY, THE APPROVED
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1 FOR CALENDAR YEAR 2024 IN
THE AMOUNT OF FIVE HUNDRED THIRTY TWO MILLION & EIGHT HUNDRED EIGHTY
ONE THOUSAND PESOS ONLY (532,881,000.00) FOR ADOPTION**

WHEREAS, the proposed sectoral programs, projects and activities of the municipality have been set and prioritized to deal with the priority needs amid to support a sustainable economic development and recovery in the municipality in conformity with the Municipal Development Plan;

WHEREAS, the Annual Investment Program for Calendar Year 2024 has already been adopted by the local Sanggunian as a component document in the 2024 Annual Budget, however there are some unexpected Programs/Projects and Activities necessary to be implemented during the Budget year 2024 which are not integrated in the approved Annual Investment Program;

WHEREAS, after convergence by the Municipal Development Council, integration of some PPA's to the Supplemental Investment Program No. 1 of CY 2024 and adoption of said document by the Sanggunian is recommended to adhere the provisions cited on the Republic Act 7160 otherwise known as the Local Government Code of the Philippines;

WHEREFORE, on motion of Punong Barangay Angelina B. Borleo of Brgy. Capudlosan, Hindang, Leyte duly seconded en masse, be it;

RESOLVED, as it is hereby RESOLVED, to endorse to the Legislative Body of this municipality the CY 2024 Supplemental Investment Program No.1 in the amount of FIVE HUNDRED THIRTY TWO MILLION & EIGHT HUNDRED EIGHTY ONE THOUSAND PESOS ONLY (Php 531,881,000.00) for adoption.


RESOLVED FURTHER, that copies of this resolution be furnished to the Legislative Body of Hindang, Leyte, the Provincial Development Council, Province of Leyte, the Department of the Interior and Local Government (DILG), Department of Budget and Management (DBM) and all other offices concerned for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ENGR. RICARDO M. RENEGADO, JR.
MPDC/ MDC Secretary

Approved:


BETTY A. CABAL
MDC Chairperson
Local Chief Executive

MUNICIPAL DEVELOPMENT COUNCIL MEETING

April 15, 2024

LEGISLATIVE HALL

Municipal Building, Hindang, Leyte

ATTENDANCE SHEET

	NAME	GENDER		DESIGNATION	OFFICE/BARANGAY	SIGNATURE
		M	F			
1.	METTY A. CABM		✓	LCE	LCM	<i>Mh</i>
2.	ELPIDIO B. CABAL, JR	✓		VM	LCM	<i>Escal</i>
3.	DAYTER N. SARON	✓		MCE	LCM	<i>A</i>
4.	DONILDO D. DABANED	✓		SO.	LCU	<i>[Signature]</i>
5.	RICARDO M. RENEGADO, JR			MPDC	LCU	<i>[Signature]</i>
6.	ESTRELLA P. ZAFICO	✓		IAKO	LCU	<i>[Signature]</i>
7.	Emmanuel O. AVALADO	✓		IA-Des.	LCM	<i>[Signature]</i>
8.	FLORENDA P. SERUT		✓	PB	Himacugo	<i>[Signature]</i>
9.	CRISTINA G. MOTILA		✓	PB	San Vicente	<i>[Signature]</i>
10.	Angelina B. Buntolan		✓	PB	Capuldo Sm	<i>[Signature]</i>
11.	WILMA B. MEDIA		✓	SBM	KATIPUNAN	<i>[Signature]</i>
12.	JOYANIE A. BALRACA	✓		P/B	TAGBIRI	<i>[Signature]</i>
13.	LOWIE R. ABRAANTES	✓		P/B	DDS	<i>[Signature]</i>
14.	RESTITO M. ABRAANTES	✓		P/B	BANTOG	<i>[Signature]</i>
15.	ROMER RAMON B. ABRAANTES	✓		SBM	SBM	<i>[Signature]</i>
16.	MARLYN A. CASAL		✓	PSO/Lawyer	LCM	<i>[Signature]</i>
17.	VICTORIANO A. DELAMON JR.	✓		BALDOBA	BALDOBA	<i>[Signature]</i>
18.	MARMS C. MITAFUCA JR	✓		ESO-RDP.	ESO	<i>[Signature]</i>
19.	RUEL N. RECKEO	✓		P/B	ANATAW	<i>[Signature]</i>
20.	LOURDES M. PERNERD		✓	MA-Des.	LCM	<i>[Signature]</i>
21.	JOSE MARCELO D. MONTEN	✓		SB MEMBER	LCM	<i>[Signature]</i>
22.	JOHN D. JOSEPH			P/B	SUCAPAN	<i>[Signature]</i>
23.	Ronnie C. Alconera	✓		MED Representative		<i>[Signature]</i>
24.	VICTOR N. PUNAS		✓	MT	MTU	<i>[Signature]</i>
25.	IMELDA A. RENEGADO		✓	MBO	MBO	<i>[Signature]</i>
26.	HOSPICIO A. Acampado Jr.	✓		Relief Ass	CSO	<i>[Signature]</i>
27.	APRILYN B. DELALAMON		✓	Vice Pres.	MFAO	<i>[Signature]</i>
28.	TODOLDO C. BASOLA	✓		PROJ. STAFF	MATLABO	<i>[Signature]</i>
29.	ALDO M. PASILLOS	✓		P/B	POB-ST	<i>[Signature]</i>
30.	Lala c. Buntolan			MSWD-staff	MSWD-staff	<i>[Signature]</i>
31.	LEONARDO OMILCO	✓		OSCA HUND	OSCA	<i>[Signature]</i>
32.	Armand S. Baldo	✓		POBO-Focal		<i>[Signature]</i>
33.	Hilda T. Abraante		✓	MR-designate	LCM	<i>[Signature]</i>
34.						
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SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000 GENERAL PUBLIC SERVICES													
1000-000-3-01-001-000-000-000 EXECUTIVE SERVICES													
1000-000-3-01-001-001-001-001	General Management, Supervision Development, Direction and Policy Formulation	LCE	May, 2024	Dec. 2024	Governance related policies formulated and implemented	General Fund (SB 2024)		300,000.00		300,000.00			
1000-000-3-01-002-001-000-000 LEGISLATIVE SERVICES													
1000-000-3-01-002-001-001-001	Preside Legislative Session	Vice Mayor	May, 2024	Dec. 2024	Regular and Special sessions presided	General Fund (SB 2024)		200,000.00		200,000.00			
1000-000-3-01-003-001-000-000 OFFICE OF THE SANGGUNIANG BAYAN													
1000-000-3-01-003-001-001-001	Enact Legislative policies and ordinances	Sangguniang Bayan	May, 2024	Dec. 2024	Ordinances, Policies, Resolutions and other legislative law promulgated & en-acted	General Fund (SB 2024)		300,000.00		300,000.00			
1000-000-3-01-004-001-000-000 OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN													
1000-000-3-01-004-001-001-001	Records keeping of all ordinances, minutes and resolutions	Secretary to the Sanggunian	May, 2024	Dec. 2024	Resolutions and Ordinances prepared and approved	General Fund (SB 2024)		100,000.00		100,000.00			
1000-000-3-01-005-001-000-000 TREASURY SERVICES													
1000-000-3-01-005-001-001-003	I-Tax Program	Treasury Office	May, 2024	Dec. 2024	RPT collection computerized	General Fund (SB 2024)		200,000.00	100,000.00	300,000.00			
1000-000-3-01-006-001-000-000 ASSESSMENT OF REAL PROPERTY SERVICES													
1000-000-3-01-006-001-001-001	Assessment of Real Property Services	Assessor's Office	May, 2024	Dec. 2024	RPT assessed and tax declaration issued	General Fund (SB 2024)		65,000.00	100,000.00	165,000.00			
1000-000-3-01-007-001-000-000 ACCOUNTING SERVICES													
1000-000-3-01-007-001-001-001	Bookkeeping and Accounting Services	Acctg. Office	May, 2024	Dec. 2024	Internal control policies applied and various funds accounted	General Fund (SB 2024)	60,000.00	200,000.00		260,000.00			

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-01-008-001-000-000 BUDGETING SERVICES													
1000-000-3-01-008-001-001-001	Annual and Supplemental Budget Preparation	Budget Office	May, 2024	Dec. 2024	Annual and Supplemental Budgets prepared and approved	General Fund (SB 2024)		100,000.00		100,000.00			
1000-000-3-01-009-001-000-000 PLANNING & DEVELOPMENT COORDINATION SERVICES													
1000-000-3-01-009-001-001-001	Plan Formulation, Monitoring and Updating of Development Plan	Planning and Dev't. Office	May, 2024	Dec. 2024	Development Plan prepared and Development Projects monitored	General Fund (SB 2024)		100,000.00		100,000.00			
1000-000-3-01-009-001-001-004	Roll-Out Implementation of Community-Based Monitoring System (CBMS)	MPDC Office	May, 2024	Dec. 2024	Community-Based Profiling Survey conducted in 20 barangays	General Fund (SB 2024)		150,000.00	200,000.00	350,000.00			
1000-000-3-01-012-001-000-000 CIVIL REGISTRY SERVICES													
1000-000-3-01-012-001-001-001	Civil Registration of Marriages, Births & Deaths	MCR	May, 2024	Dec. 2024	Registration of Marriages, Births & Deaths conducted and filed for safe keeping	General Fund (SB 2024)		200,000.00		200,000.00			
1000-000-3-03-001-001-000-000 GENERAL SERVICES													
1000-000-3-03-001-001-001-001	Property Management, Administrative and Support Services	General Services Office	May, 2024	Dec. 2024	Properties of LGU properly managed and support provided to various activities relative to waste and disaster management	General Fund (SB 2024)		300,000.00	50,000.00	350,000.00			
1000-000-3-03-001-001-001-002	CCTV Installation	General Services Office	May, 2024	Dec. 2024	CCTV installed at Public Market, Municipal Streets of Pob. 1 and 2, Municipal Hall compound and Parks	General Fund (SB 2024)			1,500,000.00	1,500,000.00			
SUB TOTAL							60,000.00	2,215,000.00	1,950,000.00	4,225,000.00	-	-	

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
3000	SOCIAL SERVICES													
3000-200	HEALTH, NUTRITION AND POPULATION CONTROL													
3000-200-3-01-011-001-000	HEALTH SUPPORT PROGRAM													
3000-200-3-01-011-001-001-001	Health Care and Sanitation Programs	Mun. Health Office	May, 2024	Dec. 2024	Health Care Programs Implemented	General Fund (SB 2024)		286,000.00		286,000.00				
3000-200-3-01-011-001-001-023	Construction of RHU Storage and GenSet Room	LCE, MHO, MEO	May, 2024	Dec. 2024	RHU Storage and GenSet Room constructed	General Fund (SB 2024)			700,000.00	700,000.00				
3000-200-3-01-011-002-001-000	NUTRITION PROGRAM													
3000-200-3-01-011-002-001-013	Expansion of Nutrition Center	LCE, MHO, MEO	May, 2024	Dec. 2024	Additional space provided for nutrition program implementation	General Fund (SB 2024)			500,000.00	500,000.00				
3000-200-3-01-011-002-001-014	Construction of Nutrition Center Perimeter Fence	LCE, MHO, MEO	May, 2024	Dec. 2024	Nutrition Center Perimeter Fence constructed	General Fund (SB 2024)			200,000.00	200,000.00				
3000-300	LABOR AND EMPLOYMENT													
3000-300-3-03-001-001-001-000	PUBLIC EMPLOYMENT SERVICES													
3000-300-3-03-001-001-001-001	Public Employment Service Office (PESO)	PESO	May, 2024	Dec. 2024	Public employment PPAs implemented	General Fund (SB 2024)			135,000.00	135,000.00				
3000-400	HOUSING AND COMMUNITY DEVELOPMENT													
3000-400-3-03-001-001-001-000	WASTE MANAGEMENT SERVICES													
3000-400-3-03-001-001-001-001	Waste Management Program	GSO, SWMFP	May, 2024	Dec. 2024	Waste disposal adopting alternative method on waste management sustained	General Fund (SB 2024)		40,000.00		40,000.00				
3000-500	SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE													
3000-500-3-02-005-001-001-000	SOCIAL & WELFARE SERVICES													
3000-500-3-02-005-001-001-001	Social Welfare and Development Program	MSWDO	May, 2024	Dec. 2024	Basic Social Services delivered to local populace	General Fund (SB 2024)		95,000.00		95,000.00				
SUB TOTAL								-	421,000.00	1,535,000.00	1,956,000.00	-	-	

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	ECONOMIC SERVICES												
8000-000-3-02-003-001-000-000	AGRICULTURE SERVICES												
8000-000-3-02-003-001-001-018	Purchase of Fertilizers	LCE, MAO	May, 2024	Dec. 2024	Increased agricultural production	General Fund (SB 2024)		200,000.00		200,000.00			
8000-000-3-02-003-002-000-000	COASTAL RESOURCE MANAGEMENT												
8000-000-3-02-003-002-001-007	Purchase of Patrol Boat	LCE, MAO	May, 2024	Dec. 2024	Minimize the presence of illegal fishing	General Fund (SB 2024)			2,500,000.00	2,500,000.00			
8000-000-3-01-010-001-000-000	ENGINEERING SERVICES												
8000-000-3-01-010-001-001-001	Pre-Engineering and Detailed Services	MEO	May, 2024	Dec. 2024	Detailed Engineering Designs, POW & Plans Specifications prepared	General Fund (AB/SB 2024)		200,000.00		200,000.00			
8000-000-3-01-010-002-000-000	INFRASTRUCTURE DEVELOPMENT												
8000-000-3-01-010-002-001-037	Construction of Anolon to Himacugo Farm to Market Road (Phase 1)	LCE, MEO	May, 2024	Dec. 2024	All weather PCCP to provide accessibility of transporting farm inputs and outputs	General Fund (SB 2024)			10,000,000.00	10,000,000.00	10,000,000.00		A634-03
8000-000-3-01-010-002-001-038	Construction of Power House	LCE, MEO	May, 2024	Dec. 2024	Power House constructed	General Fund (SB 2024)			100,000.00	100,000.00			
8000-000-3-01-010-002-001-039	Upgrading of Municipal Stockroom	LCE, MEO	May, 2024	Dec. 2024	Mun. Stockroom upgraded	General Fund (SB 2024)			200,000.00	200,000.00			
8000-000-3-01-010-002-001-040	Construction of Farm to Market Road - Canhayon to Mahilum	LCE, MEO	May, 2024	Dec. 2024	All weather PCCP to provide accessibility of transporting farm inputs and outputs	General Fund (SB 2024), PGO, NGAs			100,000,000.00	100,000,000.00	100,000,000.00		A634-03
8000-000-3-01-010-002-001-041	Construction of Seawall and Embankment (Poblacion 1 & II)	LCE, MEO	May, 2024	Dec. 2024	Reinforced concrete seawall and embankment of open area provided	General Fund (SB 2024), PGO, NGAs			100,000,000.00	100,000,000.00	100,000,000.00		A224-02
8000-000-3-01-010-002-001-042	Construction of Seawall and Embankment (Doos del Sur)	LCE, MEO	May, 2024	Dec. 2024	Reinforced concrete seawall and embankment of open area provided	General Fund (SB 2024), PGO, NGAs			100,000,000.00	100,000,000.00	100,000,000.00		A224-02

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01

By Program/Project/Activity by Sector

CY 2024

Province/City/Municipality: **Hindang, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change Expenditures (In Thousand Pesos)		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-01-010-002-001-043	Construction of Hindang Port - Phase IV	LCE,MEO, DPWH	May, 2024	Dec. 2024	Operational Hindang Port	General Fund (SB 2024), PGO, NGAs			100,000,000.00	100,000,000.00			
8000-000-3-01-010-002-001-044	Construction of Resettlement Housing	LCE,MEO, DPWH,NHA	May, 2024	Dec. 2024	100 Households provided with resettlement housing	General Fund (SB 2024), PGO, NGAs			100,000,000.00	100,000,000.00			
8000-000-3-01-010-002-001-045	Expansion of Poblacion II to Tabok Foot Bridge	LCE, MEO	May, 2024	Dec. 2024	Reinforced concrete bridge constructed	General Fund (SB 2024)			5,000,000.00	5,000,000.00			
8000-000-3-01-010-002-001-046	Expansion and Upgrading of Public Market	LCE, MEO	May, 2024	Dec. 2024	Additional stalls constructed and facilities upgraded	General Fund (SB 2024)			2,500,000.00	2,500,000.00			
8000-000-3-01-010-002-001-047	Solar-Powered Energy Installation at Municipal Building	LCE, MEO	May, 2024	Dec. 2024	Solar-Powered Energy Installed at Municipal Building	General Fund (SB 2024)			6,000,000.00	6,000,000.00		6,000,000.00	M624-06
SUB TOTAL								400,000.00	526,300,000.00	526,700,000.00	310,000,000.00	6,000,000.00	
Grand Total							60,000.00	3,036,000.00	529,785,000.00	532,881,000.00	310,000,000.00	6,000,000.00	

Prepared by:


ENGR. RICARDO M. RENEGADO, JR.
 Municipal Planning & Dev't. Coordinator
 Date: _____

Attested by:


IMELDA A. RENEGADO
 Municipal Budget Officer
 Date: _____

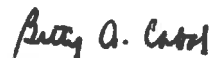

BETTY A. CABAL
 Local Chief Executive
 Date: _____

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20% Development Fund	
DRRM Fund	

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* General Service Office	5
* Office of the Municipal Accountant	6
* Rural Health Unit & Women’s Health Center	6
* Municipal Agriculture	6
* Office of the Municipal Engineer	6
* Persons with Disability Affairs Office (PDAO)	6
* Office of the Senior Citizen’s Affairs	7
* Local Council for the Protection of Children (LCPC)	7
* Municipal Disaster Risk Reduction and Management Office	7
* Office of the Municipal Treasurer	7
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* 20% Development Fund (Health Services)	8
* 20% Development Fund (Social Welfare Services)	8
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* Rural Health Unit & Women's Health Center	13
* Municipal Agriculture	13
* Office of the Municipal Engineer	13
* Office of the Senior Citizen's Affairs	13
* Persons with Disability Affairs Office (PDAO)	13
* Local Council for the Protection of Children (LCPC)	13
* Municipal Disaster Risk Reduction and Management Office	13
* Office of the Municipal Treasurer	14
* MSWD – KALAHÍ – CIDDS	14
* 20% Development Fund (Health Services)	15
* 20% Development Fund (Social Welfare Services)	15
* 20% Development Fund (Agricultural Services)	15
* 20% Development Fund (Infrastructure Development)	16
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STATEMENT OF FUNDS AVAILABLE FOR REVERSION

As of May 24,2024

Office (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
Office of the Municipal Mayor	<i>Capital Outlays</i>				
	SB # 2023-01				
	Office Equipment				
	Airconditioner	50.00	-	50.00	50.00
	ICT Equipment				
	Desktop Computer with Printer	3,460.00	-	3,460.00	3,460.00
Office of the Sangguniang Bayan	SB # 2022-01				
	ICT Equipment				
	Laptop Computer	1.00	-	1.00	1.00
Municipal Budget Office	SB # 2023-01				
	ICT Equipment				
	Laptop	1.00	-	1.00	1.00
Office of the Civil Registrar	SB # 2023-01				
	ICT Equipment				
	Desktop Computer with Printer	3,405.00	-	3,405.00	3,405.00
General Service Office	AB 2022				
	ICT Equipment				
	Desktop Computer	1,000.00	-	1,000.00	1,000.00
	Printer	2,705.00	-	2,705.00	2,705.00
	SUB-TOTAL	24,627.00	-	24,627.00	24,627.00

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

As of May 24,2024

Office (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
Office of the Municipal Accountant	<i>Capital Outlays</i>				
	AB 2022 ICT Equipment Desktop Computer	60.00	-	60.00	60.00
	SB 2021-02 ICT Equipment Laptop Computer	2,005.00	-	2,005.00	2,005.00
	Rural Health Unit & Women's Health Center				
AB 2023 ICT Equipment LCD Projector	11,000.00	-	11,000.00	11,000.00	
SB # 2022-01 Motor Vehicle Ambulance	14,109.25	-	14,109.25	14,109.25	
SB 2021-02 Buildings Installation of Roofing Extension and Rain Protector	190,051.00	-	190,051.00	190,051.00	
Agricultural Services					
SB # 2021-01 ICT Equipment CPU	825.00	-	825.00	825.00	
Engineering Services					
SB # 2021-01 Buildings Construction of Storage Room (Accounting Office/COA)	87.50	-	87.50	87.50	
PDAO					
AB 2022 ICT Equipment Purchase of Laptop Computer	5.00	-	5.00	5.00	
Purchase of PVC Card ID System	33,000.00	-	33,000.00	33,000.00	
AB 2021 Other Property, Plant and Equipment Purchase of Assistive Devices	25,700.00	-	25,700.00	25,700.00	
	SUB-TOTAL	276,842.75	-	276,842.75	276,842.75

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

As of May 24,2024

Office (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
OSCA	<i>Capital Outlays</i>				
	AB 2022 Office Equipment Purchase of Airconditioning Unit	2,022.00	-	2,022.00	2,022.00
LCPC	AB 2022 Furnitures and Fixtures Installation of BarangayLibrary/Reading Center	1,034.93	-	1,034.93	1,034.93
	Municipal Disaster Risk Reduction and Management office				
	AB 2022 ICT Equipment Laptop Computer	5.00	-	5.00	5.00
	Furnitures & Fixtures Wall - Mounted Cabinet	20.00		20.00	20.00
	Other Property, Plant and Equipment Installation of Early Warning System (Public Address System)	2,000.00		2,000.00	2,000.00
Treasury Services					
	AB 2021 Furniture and Fixtures Fabrication of Cabinet	25,000.00		25,000.00	25,000.00
MSWDO-KALAHI CIDDS					
	AB 2022 Office Equipment Airconditioner	50,000.00		50,000.00	50,000.00
	Drone Camera	50,000.00		50,000.00	50,000.00
	SUB-TOTAL	130,081.93	-	130,081.93	130,081.93
TOTAL CAPITAL OUTLAY AVAILABLE FOR REVERSION		431,551.68	-	431,551.68	431,551.68

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
As of May 24,2024

Office/SPA (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
20% Economic Dev't. Fund					
Social Services					
Health Services					
	2023				
	Food Supplies Expenses				
	Dietary Supplementation for Pre-School Children	19.58	-	19.58	19.58
	Medical, Dental and Laboratory Equipment				
	Anthropometric Tools for Height and Length	24,850.00	-	24,850.00	24,850.00
	Water Analysis Machine	10,000.00	-	10,000.00	10,000.00
	2022				
	Food Supplies Expenses				
	Supplementary Feeding	16,984.00	-	16,984.00	16,984.00
	Medical, Dental and Laboratory Supplies Expenses				
	COVID-19 Prevention, Control and Management	3,880.00	-	3,880.00	3,880.00
Social Welfare Services					
	SB 2020 - 01				
	Welfare Goods Expenses				
	Food assistance and other relief goods for affected households	6,195,730.16	-	6,195,730.16	6,195,730.16
Economic Services					
Agricultural Services					
	2023				
	Agriculture and Food Security Services				
	Corn Production	20.00	-	20.00	20.00
	Coastal Resource Management and Livelihood Program				
	Fishery Support (Livelihood Program)	2,000.00	-	2,000.00	2,000.00
	Environmental Management				
	Mangroves and Tree Planting	2,500.00	-	2,500.00	2,500.00
	2022				
	Agriculture and Food Security Services				
	Rabbit Production	100,000.00	-	100,000.00	100,000.00
	Construction of Vermiculture Facilities	19,402.00	-	19,402.00	19,402.00
	Environmental Management				
	Reforestation through Agro-Fruit Trees Development	450.00	-	450.00	450.00
	2020				
	Livelihood Assistance				
	Rice Production Program	50,000.00	-	50,000.00	50,000.00
	SUB-TOTAL	6,425,835.74	-	6,425,835.74	6,425,835.74

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
As of May 24,2024

Office/SPA (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
20% Economic Dev't. Fund					
	Infrastructure Development (Capital Outlay)				
	2023				
	Concreting of Anolon to Dumpsite Brgy. Road	2,352.92	-	2,352.92	2,352.92
	Concreting of Farm to Market Road (Anahaw-Himacugo Road)	5,219.07	-	5,219.07	5,219.07
	Upgrading of Rizal Park and Cultural Center	10,585.00	-	10,585.00	10,585.00
	Construction of National Road Solar Lightings (Phase I)	9,411.66	-	9,411.66	9,411.66
	2022				
	Concreting of Farm to Market Road (Anahaw-Himacugo Road)	1,740.96	-	1,740.96	1,740.96
	Concreting of Farm to Market Road (Canha-ayon-Mahilum Road)	2,363.68	-	2,363.68	2,363.68
	Concreting of Farm to Market Road (Mabagon-Anahaw Diversion)	1,646.81	-	1,646.81	1,646.81
	Construction of Flood Control Reclamation Development (Pob. 1)	233.00	-	233.00	233.00
	Upgrading of Municipal Street Lightings to Solar-Powered Energy (Phase IV)	5,593.47	-	5,593.47	5,593.47
	1,825.93	1,825.93	-	1,825.93	1,825.93
	2021				
	Construction of Public Park	2,277.25	-	2,277.25	2,277.25
	SB # 2021-01				
	Construction of Municipal Drainage and Sewerage System Bonifacio Street, Poblacion I	66.00	-	66.00	66.00
	Construction of Public Market	0.68	-	0.68	0.68
	SB # 2021-03				
	Construction of Municipal Drainage and Sewerage System - Rizal Street, Poblacion I	196.20	-	196.20	196.20
	2018				
	SB # 2018-03 Construction of Drainage Canal at Public Market, Poblacion 2 - Municipal Building Compound, Poblacion II	413.80	-	413.80	413.80
	SUB-TOTAL	43,926.43	-	43,926.43	43,926.43
	TOTAL 20% DF AVAILABLE FOR REVERSION	6,469,762.17	-	6,469,762.17	6,469,762.17

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
As of May 24, 2024

Office/SPA (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
5% MDRRMF					
	2023				
	<i>Disaster Prevention and Mitigation</i>				
	Construction of Retaining Wall for Slope Protection in Landslide Prone Areas	921.00	-	921.00	921.00
	Construction of Double Barrel Box Culvert (Panipian River)	73.00	-	73.00	73.00
	Upgrading of Drainage Canal (Pob. 1 and Pob. 2)	120.00	-	120.00	120.00
	<i>Disaster Preparedness</i>				
	Procurement of Emergency Equipments	12,001.00	-	12,001.00	12,001.00
	2022				
	<i>Disaster Prevention and Mitigation</i>				
	Construction and Upgrading of Drainage Canal	775.00	-	775.00	775.00
	Rehabilitation of Drainage Canal, Rivers and Waterways	1,090.00	-	1,090.00	1,090.00
	<i>Disaster Preparedness</i>				
	Installation of 2-way Base Radio with complete accessories (brand new)	800.00	-	800.00	800.00
	SB # 2022-01				
	Rehabilitation of Damaged Infrastructure Facilities	17,565.00	-	17,565.00	17,565.00
	SB # 2022-02				
	Rehabilitation of Material Recovery Facility (MRF)	514.00	-	514.00	514.00
	2021				
	<i>Disaster Prevention and Mitigation</i>				
	Construction of Retaining Wall for Slope Protection in Landslide Prone Areas	75.03	-	75.03	75.03
	<i>Disaster Preparedness</i>				
	Purchase of Brand New Emergency Vehicle	112.00	-	112.00	112.00
	Facilities for Child Friendly Spaces	550.00	-	550.00	550.00
	SB # 2021-01				
	<i>Disaster Rehabilitation and Recovery</i>				
	Rehabilitation of Spillway at Brgy. Himacugo	7,146.00	-	7,146.00	7,146.00
	Rehabilitation of Irrigation Canal at Brgy. Anolon	1,860.81	-	1,860.81	1,860.81
	SUB-TOTAL	43,602.84	-	43,602.84	43,602.84

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
As of May 24, 2024

Office/SPA (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
5% MDRRMF	<i>SB # 2021-02</i> <i>Disaster Rehabilitation and Recovery</i> Rehabilitation of Damaged Infrastructure Facilities	462,000.00	-	462,000.00	462,000.00
	<i>2020</i> <i>Disaster Prevention and Mitigation</i> Construction of Seawall Construction and Rechanneling of Drainage and Sewerage System	150,000.00 990.00	-	150,000.00 990.00	150,000.00 990.00
	Rehabilitation, Desilting, Declogging of Drainage Canals, Rivers & Waterways	1,510.00	-	1,510.00	1,510.00
	<i>Disaster Preparedness</i> Procurement of Tools and Emergency Supplies and Equipments	18,250.00	-	18,250.00	18,250.00
	<i>SB # 2020-05</i> <i>Disaster Rehabilitation and Recovery</i> Reconstruction/Rehabilitation of Damaged Infrastructure Facilities	541.03	-	541.03	541.03
	SUB-TOTAL	633,291.03	-	633,291.03	633,291.03
	TOTAL DRRMF AVAILABLE FOR REVERSION	676,893.87	-	676,893.87	676,893.87
TOTAL FUNDS AVAILABLE FOR REVERSION	7,578,207.72	-	7,578,207.72	7,578,207.72	

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


VICTORIA N. FULACHE
Municipal Treasurer


IMELDA A. RENEGADO
Municipal Budget Officer


NILDA T. ABRANTES
Municipal Accountant-Designate


BETTY A. CABAL
Local Chief Executive


Date : May 24,2024
 TO : Office of the Sangguniang Bayan
 SUBJECT : Request for Reversion of Funds

CAPITAL OUTLAYS

	<u>FROM</u>	<u>TO</u>
Municipal Mayor's Office		
		Unappropriated Surplus 7,578,207.72
	<i>SB # 2023-01</i>	
	Airconditioner	50.00
	Desktop Computer with Printer	3,460.00
	<i>SB # 2022-01</i>	
	Laptop Computer	1.00
Sub - Total		3,511.00
Office of the Sangguniang Bayan		
	<i>SB # 2023-01</i>	
	Laptop	1.00
Sub - Total		1.00
Municipal Budget Office (MBO)		
	<i>SB # 2023-01</i>	
	Laptop	3,905.00
	<i>SB # 2022-01</i>	
	Office Equipment	
	Photocopier	10,100.00
Sub - Total		14,005.00
Civil Registrar Office		
	<i>SB # 2023-01</i>	
	Desktop Computer with Printer	3,405.00
Sub - Total		3,405.00
General Services Office (GSO)		
	<i>AB 2022</i>	
	Desktop Computer	1,000.00
	Printer	2,705.00
Sub - Total		3,705.00
Accounting Services (Accountant)		
	<i>AB 2022</i>	
	Desktop Computer	60.00
	<i>SB # 2021-02</i>	
	Laptop	2,005.00
Sub - Total		2,065.00

Requested by:


 FELICITACION B. BALIÑA
 Mayor's Office - Executive Assistant II


 ELPIDIO B. CABAL, JR
 Vice Mayor


 IMELDA A. RENEGADO
 Municipal Budget Officer


 DEXTER R. SARCON
 Municipal Civil Registrar


 EPHIPANY JOYCE A. PAMENIANO
 General Services Officer


 NILDA T. ABRANTES
 Municipal Accountant-Designate

Funds Available:


 IMELDA A. RENEGADO
 Municipal Budget Officer



 NILDA T. ABRANTES
 Municipal Accountant-Designate

Date : May 24,2024
 TO : Office of the Sangguniang Bayan
 SUBJECT : Request for Reversion of Funds

CAPITAL OUTLAYS

	<u>FROM</u>	<u>TO</u>
Health Services (Health Officer)		
<i>AB 2023</i>		
LCD Projector		11,000.00
<i>SB # 2022-01</i>		
Ambulance		14,109.25
<i>SB # 2021-02</i>		
Installation of Roofing Extension and Rain Protector		190,051.00
Sub - Total		215,160.25
Agricultural Services (Agriculturist)		
<i>SB # 2021-01</i>		
CPU		825.00
Sub - Total		825.00
Engineering Services		
<i>SB # 2021-01</i>		
Construction of Storage Room		87.50
Sub - Total		87.50
Office of the Senior Citizens' affairs (OSCA)		
<i>AB 2022</i>		
Purchase of Airconditioning Unit		2,022.00
Sub - Total		2,022.00
Persons with Disability Affairs Office (PDAO)		
<i>AB 2022</i>		
Purchase of Laptop Computer		5.00
Purchase of PVC Card ID System		33,000.00
<i>AB 2021</i>		
Purchase of Assistive Devices		25,700.00
Sub - Total		58,705.00
Local Council for the Protection of Children (LCPC)		
<i>AB 2022</i>		
Installation of Barangay Library/Reading Center		1,034.93
Sub - Total		1,034.93
Municipal Disaster Risk Reduction and Management Office (MDRRMO)		
<i>AB 2022</i>		
Laptop Computer		5.00
Wall - Mounted Cabinet		20.00
Installation of Early Warning System (Public Address System)		2,000.00
Sub - Total		2,025.00


Requested by:


 EMELINDA B. ALABADO
 Municipal Agriculturist - Designate


 RENNA G. AGUDERA
 Municipal Social Welfare Development Officer



 MARIO FREDERICK D. MONTERO
 Municipal Engineer


 MARILYN A. CABAL
 MDRRMO II


 ESTARMIO P. ZAFICO
 Municipal Health Officer

Funds Available:


 IMELDA A. RENEGADO
 Municipal Budget Officer



 NILDA T. ABRANTES
 Municipal Accountant-Designate

Date : May 24,2024
TO : Office of the Sangguniang Bayan
SUBJECT : Request for Reversion of Funds

CAPITAL OUTLAYS

	<u>FROM</u>	<u>TO</u>
Treasury Services (Treasurer)		
AB 2021		
Furniture and Fixtures		
Fabrication of Cabinet		25,000.00
MSWDO-KC		
AB 2022		
Office Equipment		
Airconditioner		50,000.00
Drone Camera		50,000.00
Sub - Total		100,000.00
TOTAL CO FOR REVERSION		431,551.68

Requested by:


VICTORIA N. FULACHE
Municipal Treasurer


RENNAG. AGUDERA
Municipal Social Welfare Development Officer

Funds Available:


IMELDA A. RENEGADO
Municipal Budget Officer


NILDA T. ABRANTES
Municipal Accountant-Designate

Date : May 24,2024
 TO : Office of the Sangguniang Bayan
 SUBJECT : Request for Reversion of Funds

CAPITAL OUTLAYS

20% Economic Development Fund FROM TO

Social Services

Health Services

2023

Dietary Supplementation for Pre-School Children	19.58
Anthropometric Tools for Height and Length	24,850.00
Water Analysis Machine	10,000.00

2022

Supplementary Feeding	16,984.00
COVID-19 Prevention, Control and Management	3,880.00

Sub - Total 55,733.58

Social Welfare Services

2020

SB #01 (COVID-19)

Food assistance and other relief goods for affected households	6,195,730.16
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Sub - Total 6,195,730.16

Economic Services

Agricultural Services

2023

Agriculture and Food Security Services Corn Production	20.00
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Coastal Resource Management and Livelihood Program Fishery Support (Livelihood Program)	2,000.00
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Environmental Management Mangroves and Tree Planting	2,500.00
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2022

Agriculture and Food Security Services Rabbit Production	100,000.00
Construction of Vermiculture Facilities	19,402.00

Environmental Management Reforestation through Agro-Fruit Trees Development	450.00
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2020

Livelihood Assistance Rice Production Program	50,000.00
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Sub - Total 174,372.00

Requested by:


 ESTARMIO P. ZAFICO
 Municipal Health Officer


 EMELINDA B. ALABADO
 Municipal Agriculturist - Designate


 RENNA C. AGUDERA
 Municipal Social Welfare Development Officer

Funds Available:


 IMELDA A. RENEGADO
 Municipal Budget Officer


 NILDA F. ABRANTES
 Municipal Accountant-Designate

Date : May 24,2024
 TO : Office of the Sangguniang Bayan
 SUBJECT : Request for Reversion of Funds

CAPITAL OUTLAYS

	<u>FROM</u>	<u>TO</u>
Infrastructure Development		
2023		
Concreting of Anolon to Dumpsite Brgy. Road	2,352.92	
Concreting of Farm to Market Road (Anahaw-Himacugo Road)	5,219.07	
Upgrading of Rizal Park and Cultural Center	10,585.00	
Construction of National Road Solar Lightings (Phase I)	9,411.66	
2022		
Concreting of Farm to Market Road (Anahaw-Himacugo Road)	1,740.96	
Concreting of Farm to Market Road (Canha-ayon-Mahilum Road)	2,363.68	
Concreting of Farm to Market Road (Mabagon-Anahaw Diversion)	1,646.81	
Construction of Flood Control Reclamation Development (Pob. 1)	233.00	
Upgrading of Municipal Street Lightings to Solar-Powered Energy	5,593.47	
	1,825.93	
2021		
Construction of Public Park	2,277.25	
SB # 2021-01		
Construction of Municipal Drainage and Sewerage System Bonifacio Street, Poblacion I	66.00	
Construction of Public Market	0.68	
SB # 2021-03		
Construction of Municipal Drainage and Sewerage System Rizal Street	196.20	
2018		
SB # 2018-03		
Construction of Drainage Canal at Public Market, Poblacion 2	413.80	
Sub - Total	43,926.43	
TOTAL 20%DF FOR REVERSION	6,469,762.17	

Requested by:


MARIO FREDERICK D. MONTERO
 Municipal Engineer

Funds Available:


IMELDA A. RENEGADO
 Municipal Budget Officer


NILDA T. ABRANTES
 Municipal Accountant-Designate

Date : May 24,2024
 TO : Office of the Sangguniang Bayan
 SUBJECT : Request for Reversion of Funds


CAPITAL OUTLAYS


	<u>FROM</u>	<u>TO</u>
5% MDRRMF		
2023		
Disaster Prevention and Mitigation		
Construction of Retaining Wall for Slope Protection in Landslide Prone	921.00	
Construction of Double Barrel Box Culvert (Panipian River)	73.00	
Upgrading of Drainage Canal (Pob. 1 and Pob. 2)	120.00	
Disaster Preparedness		
Procurement of Emergency Equipments	12,001.00	
Sub - Total	13,115.00	
2022		
Disaster Prevention and Mitigation		
Construction and Upgrading of Drainage Canal	775.00	
Rehabilitation of Drainage Canal, Rivers and Waterways	1,090.00	
Disaster Preparedness		
Installation of 2-way Base Radio with complete accessories (brand new)	800.00	
SB # 2022-01		
Rehabilitation of Damaged Infrastructure Facilities	17,565.00	
SB # 2022-02		
Rehabilitation of Material Recovery Facility (MRF)	514.00	
Sub - Total	20,744.00	
2021		
Disaster Prevention and Mitigation		
Construction of Retaining Wall for Slope Protection in Landslide Prone	75.03	
Disaster Preparedness		
Purchase of Brand New Emergency Vehicle	112.00	
Facilities for Child Friendly Spaces	550.00	
SB # 2021-01		
Disaster Rehabilitation and Recovery		
Rehabilitation of Spillway at Brgy. Himacugo	7,146.00	
Rehabilitation of Irrigation Canal at Brgy. Anolon	1,860.81	

Requested by:


 MARILYN A. CABAL
 MDRRMO - Designate

Funds Available:


 IMELDA A. RENEGADO
 Municipal Budget Officer



 NILDA T. ABRANTES
 Municipal Accountant-Designate

Date : May 24,2024
 TO : Office of the Sangguniang Bayan
 SUBJECT : Request for Reversion of Funds

CAPITAL OUTLAYS


	<u>FROM</u>		<u>TO</u>
SB # 2021-02			
Rehabilitation of Damaged Infrastructure Facilities	462,000.00		
Sub - Total	471,743.84		
2020			
Disaster Prevention and Mitigation			
Construction of Seawall	150,000.00		
Construction and Rechanneling of Drainage and Sewerage System	990.00		
Rehabilitation, Desilting, Declogging of Drainage Canals, Rivers &	1,510.00		
Disaster Preparedness			
Procurement of Tools and Emergency Supplies and	18,250.00		
SB # 2020-05			
Disaster Rehabilitation and Recovery			
Reconstruction/Rehabilitation of Damaged Infrastructure Facilities	541.03		
Sub - Total	171,291.03		
TOTAL 5%DRRMF FOR REVERSION	676,893.87		
Total	7,578,207.72	Total	7,578,207.72

Requested by:


 MARILYN A. CABAL
 MDRRMO - Designate

Funds Available:


 IMELDA A. RENEGADO
 Municipal Budget Officer


 NILDA T. ABRANTES
 Municipal Accountant-Designate



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-o0o-
Municipal Agriculture Office




CERTIFICATION

This is to certify that the Rabbit Production Project amounting to One Hundred Thousand Pesos (P100,000.00) under the 20% EDF 2022 was not implemented by this office due to refusal of the beneficiaries to accept for lack of technical knowhow and experience as well as its low market demand.

This certification is issued to support our request for reversion of funds.

Issued this 24th day of May 2024 at Hindang, Leyte.


EMELINDA B. ALABADO
MA-Designate



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-o0o-
Municipal Agriculture Office




CERTIFICATION

This is to certify that the Rice Production Project amounting to Fifty Thousand Pesos (P50,000.00) under the 20% EDF 2020 was not implemented by this office due to Covid-19 protocol which limits the face to face contacts.

This certification is issued to support our request for reversion of funds.

Issued this 24th day of May 2024 at Hindang, Leyte.


EMELINDA B. ALABADO
MA-Designate



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF HINDANG
-o0o-

OFFICE OF THE MUNICIPAL ENGINEER

May 24, 2024

To Whom it May Concern:

THIS IS TO CERTIFY that the project: REHABILITATION OF DAMAGED INFRASTRUCTURE FACILITIES with an appropriation of P462,000.00 under supplemental Budget #2021-02 was supposedly implemented by the LGU at Brgy. Canha-ayon, Hindang, Leyte. However, the appropriation was not utilized by reason that the rehabilitation of the damaged facilities was undertaken by the contractor considering that the same was still covered by the warranty under the contract between LGU & the contractor.

This certification is issued this 24th day of May 2024 at Hindang, Leyte, Philippines.

Very truly yours,


MARIO FREDERICK D. MONTERO
Municipal Engineer



Republic of the Philippines
Province of Leyte
Municipality of Hindang
Municipal of Social Welfare and Development Office

-oOo-

CERTIFICATION

This to certify that Food Assistance and other Relief Goods for Affected Household under the 20% EDF 2020, SB #.01 (COVID-19) amounting to Six Million One Hundred Ninety-Five Thousand Seven Hundred Thirty and Sixteen Centavos (6,195,730.16) was not implemented by this office since the Municipality of Hindang, Leyte has no identified COVID-19 infected cases from January 2023 up to the present.

This certification is issued to support our request for reversion of funds.

Issued this 24th day of May, 2024 at Hindang, Leyte.


RENNA G. AGUDERA
MSWDO