

Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte -000-

Item No

PROVINCE OF LEYTE



August 15, 2024

Hon. LEONARDO M. JAVIER, JR. Vice-Governor and Presiding Officer, and THE HONORABLE MEMBERS Sangguniang Panlalawigan Province of Leyte Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the General Fund Supplemental Budget No. 2 CY 2024 of the Municipality of Hindang, Leyte duly enacted by the Sangguniang Bayan through Appropriation Ordinance No. 2024-02 with a total appropriation in the amount of P38,491,683.22 reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

- 1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 2;
- 2. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
- 3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

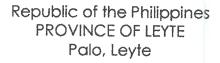
Very truly yours,

LOCAL FINANCE COMMITTEE:

Provincial Budget Officer

RUTH Y. SU Provincial Treasurer

Provincial Planning and Development Coordinator-Designate





OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1st INDORSEMENT 30 July 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed Appropriation Ordinance No. 2024-02 of the Municipality of Hindang, Leyte, entitled: An Ordinance Authorizing the Supplemental Budget No. 02 for Calendar Year 2024 involving the amount of Thirty-Eight Million Four Hundred Ninety-One Thousand Six Hundred Eighty-Three Pesos and 22/100 (P38,491,683.22), together with Supplemental Investment Program No. 1 CY 2024 in the amount of P532,881,000.00.

FLORINDA JULY. UYVICO
Secretary to the Sanggunian



Republic of the Philippines Province of Leyte MUNICIPALITY OF HINDANG -000-



OFFICE OF THE SANGGUNIANG BAYAN

30 July 2024

The HONORABLE MEMBERS
Sangguniang Panlalawigan
Legislative Building
Prov'l Government Complex
Palo, Leyte

Thru:

FLORINDA JILL S. UYVICO

Secretary to the Sangguniang Panlalawigan

Province of Leyte

Prov'l Government Complex -Palo, Leyte

Sirs/Mesdammes:

Respectfully submitted to your office the herein-copies (16 sets) of the GENERAL FUND SUPPLEMENTAL BUDGET NO. 02 for Calendar Year 2024 of the Municipality of HINDANG, LEYTE, amounting THIRTY EIGHT MILLION FOUR HUNDRED NINETY ONE THOUSAND SIX HUNDRED EIGHTY THREE PESOS & 22/100 (Php38,491,683.22) together with the Supplemental Investment Program No. 1 for CY 2024 of the same Municipality for review and approval.

Please acknowledge receipt hereof.

Thank you.

Very truly yours,

LLSA II - Acting Secretary to the Sanggunian

C. ABASOLA



Republic of the Philippines Province of Leyte MUNICIPALITY OF HINDANG -000-



OFFICE OF THE MUNICIPAL MAYOR

July 23, 2024

The HONORABLE MEMBERS Sangguniang Bayan Hindang, Leyte

Thru: HON. ELPIDIO B. CABAL, JR.

Municipal Vice Mayor Presiding Officer



Sirs/Madam:

Respectfully submitted to your office the herein Supplemental Budget No. 02 for CY 2024 in the amount of *Thirty-Eight Million Four Hundred Ninety-One Thousand Six Hundred Eighty-Three Pesos and 22/100 (38,491,683.22)* for authorization.

Please acknowledge receipt hereof.

Very truly yours,

BETTY A. CABAL Municipal Mayor

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Republic of the Philippines Province of Leyte MUNICIPALITY OF HINDANG

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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON JULY 23, 2024 AT THE SB SESSION HALL

APPROPRIATION ORDINANCE NO. 2024-02

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02 OF THE MUNICIPALITY OF HINDANG, LEYTE, FOR CALENDAR YEAR 2024 INVOLVING THE AMOUNT OF THIRTY EIGHT MILLION FOUR HUNDRED NINETY ONE THOUSAND SIX HUNDRED EIGHTY THREE PESOS & 22/100 (Php38,491,683.22) FROM THE GENERAL FUND OUT OF THE LGU'S UNAPPROPRIATED SURPLUS AS OF SB 2024-01, NTA DIFFERENTIALS (JANUARY-JULY, 2024), PER ATTACHMENT OF STATEMENT FOR SUPPLEMENTAL APPROPRIATION

BE IT ORDAINED by the Sangguniang Bayan of Hindang, Leyte, in its regular session assembled this date, that:

SECTION 1. The SUPPLEMENTAL BUDGET No. 02 CY 2024 of the Municipality of HINDANG, LEYTE, in the total amount THIRTY EIGHT MILLION FOUR HUNDRED NINETY ONE THOUSAND SIX HUNDRED EIGHTY THREE PESOS & 22/100 (Php38,491,683.22) from the General Fund of the Local Government Unit (LGU) is hereby APPROVED.

The budget documents consist of the following as herein-below specified, are incorporated herein and made an integral part of this Ordinance:

- 1.1 LBF No. 8 Statement of Funding Sources
- 1.2 LBF No. 9 Statement of Supplemental Appropriation
- 1.3 Certification as to availability of funds dated July 15, 2024 duly signed by the Municipal Accountant—Designate

SECTION 2. SOURCE OF FUNDS:

SAVINGS:

Unappropriated Surplus as of SB 2024-01

Php 56,985,957.08

NTA Differentials (January-July, 2024)
Reversion of continuing appropriations
(SB Res. No. 2024-56)

3,780,786.92 7,578,207.72

Total Estimated Income

Php 68,344,951.72

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SECTION 3. USE OF FUNDS. The amount of THIRTY EIGHT MILLION FOUR HUNDRED NINETY ONE THOUSAND SIX HUNDRED EIGHTY THREE PESOS & 22/100 (Php38,491,683.22) is hereby appropriated for Supplemental Budget No. 02 for CY 2024 of the Municipality of Hindang, Leyte, as follows:

Implementing Office	Object of Expenditure	Amount
Office of the Municipal Mayor	MOOE	1,491,000.00
onice of the Municipal Mayor	Capital Outlay	3,051,500.00
Office of the Municipal Vice Mayor	MOOE	160,000.00
Office of the Sangguniang Bayan	MOOE	265,000.00
Office of the Sanggunian	MOOE	92,000.00
	MOOE	222,250.00
Office of the Municipal Treasurer	Capital Outlay	100,000.00
Office of the Municipal Assessor	MOOE	165,000.00
Office of the	MOOE	141,000.00
Municipal Accountant	Capital Outlay	15,000.00
Municipal Budget Office	MOOE	145,000.00
	MOOE	125,000.00
Municipal Planning & Dev't Office	Capital Outlay	125,000.00
Office of the Municipal Civil Registrar	MOOE	145,000.00
General Services Office	MOOE	265,000.00
	Capital Outlay	1,210,000.00
Rural Health Unit and	MOOE	617,000.00
Women's Health Center	Capital Outlay	1,400,000.00
Municipal Social Welfare and Development Office	MOOE	85,000.00

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	MOOE	50,000.00
PESO	Capital Outlay	85,000.00
Office of the Municipal Agriculture	MOOE	310,000.00
	Capital Outlay	2,500,000.00
	MOOE	176,000.00
Office of the Municipal Engineer	Capital Outlay	14,550,000.00
	MOOE	85,000.00
MDRRMO	Capital Outlay	50,000.00
	Disaster Preparedness Total Capital Outlay	865,933.22
Office of the Municipal Engineer	Local Development Fund	10,000,000.00
TOTAL SUPPLEMENTAL APPROPRIATION		Php 38,491,683.22

SECTION 4. USE OF SAVINGS AND AUGMENTATION. The Municipal Mayor or the Presiding Officer of the Sanggunian are authorized to augment any item in the approved Supplemental Budget No. 02 for fiscal year 2024 for their respective offices from savings in other items within the same expense class of their respective appropriations, as provided for under Section 336 of Republic Act No. 7160, the Local Government Code of 1991.

SECTION 5. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this appropriation ordinance is declared invalid or unconstitutional, other sections or provisions thereof are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provisions of this appropriation ordinance shall take effect immediately after its approval.

APPROVED UNANIMOUSLY.

ENACTED this 23rd day of July 2024 by this Sanggunian in its regular session held for the purpose at the SB Session Hall, this Municipality.

(On leave)
MIKHAEL ANNE GELO D. ABOYME
SB Member

JOSE NAPOLEON D. MONTERO SB Member

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page 4 of 4 pages Appropriation Ordinance No. 2024-02

LEONIDA A. CAVITE

SB Member

BENEDICTO L. YANOLA SB Member

SALVADOR E. BANEZ, JR. SB Member

JUN A. CABAL LNB Pres-Ex Officio Member ROMULO D. RASAÑEZ SB Member

SERAFINA. CAVERO SB Member

SORIANO'B. DELALAMON
SB Member

A-Frit ADRIAN PAUL G. ASTORGA Ex-Officio Member-SK Fed. Pres.

CERTIFIED CORRECT:

ANNABE A. MABALE Secretary to the Sanggunian

ATTESTED:

ELP DIO B. CABAL, JR.

Municipal Vice Mayor

Presiding Officer

APPROVED:

BETTY A. CABAL Municipal Mayor JUL 2 9 2024 LBP Form No. 8

STATEMENT OF FUNDING SOURCES Supplemental Budget No. 02

Fiscal Year 2024

Hindang, Leyle

Province/City/Municipality

GENERAL

Fund/Special Account

Particulars	Account Classification		Amounts
1.0 New Revenue Sources	(2)		(3)
Tax Revenue			
Loan Proceeds (Borrowings)			
2.0 Actual Collection in Excess of the Estima	ted Income		
3.0 Savings			
Unappropriated Surplus as of SB 2024-0	1 3-02-01-01	Р	56,985,957.08
NTA Differentials (January - July, 2024)			3,780,786.92
Reversion of Continuing Appropriations			7,578,207.72
(SB Res. No. 2024-56)			
4.0 Realignment			-
Total		Р	68,344,951.72

Certified Correct:

VICTORIA N. FULACHE

Municipal Treasurer

NILDA T. ABRANTES

Municipal Accountant-Designate

LBP Form No.

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024

Local Government Unit: Hindang, Leyle

SUPPLEMENTAL BUDGET NO. 2

		Annual		Y	1
Implementing Office	Particulars/Purpose	Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Office of the Municipal Mayor	MOOE	1000-000-3-01- 001-001-001-001		(3)	(0)
JI. I			T P		
	Payment of Traveling Expenses Procurement of Fuel, Oil and Lubricants		Traveling Expenses Fuel, Oil and Lubricants Expenses	5-02-01-010 5-02-03-090	P 260,000.00 400,000.00
			Other Supplies and Materials Expenses	5-02-03-990	400,000.00
	Procurement of Printer Procurement of additional equipments for the Upgrading of Sound System				15,000.00
I I	Procurement of Filing Cabinet				55,000.00
	C .				20,000.00
	Procurement of 3 units Swivel Chair				15,000.00
	Procurement of Laptop Computer Fabrication of 2 units Wall-Mounted				40,000.00
	Cabinet		0t d Dd		36,000.00
	Grant of Award to Palarong Pambansa achiever Payment of Representation		Grants and Rewards Expenses Representation	5-02-06-010	20,000.00
	expenses	1000-000-3-01-	Expenses	5-02-99-030	30,000.00
	Year-End Cultural Celebration Procurement of Other Supplies and Materials	001-001-003-001	Other Supplies and	5 02 02 000	275 000 00
	Payment of Prizes		Materials Expenses Prizes	5-02-03-990	375,000.00
	·			5-02-06-020	25,000.00
	Rental of Sound System Payment of other incidental expenses		Rent/Lease Expenses Other MOE	5-02-99-050	75,000.00 125,000.00
	Total MOOE		Other MOE	3-02-99-990	P 1,491,000.00
	Capital Outlay				
	Procurement of Airconditioner Procurement of 2 units Service	1000-000-3-01- 001-001-001-001 1000-000-3-01-	Office Equipment	1-07-05-020	51,500.00
	Total Capital Outlay	001-001-001-002	Motor Vehicles	1-07-06-010	3,000,000.00 P 3,051,500.00
	Sub-Total				P 4,542,500.00
Office of the					
Municipal Vice Mayor		1000-000-3-01- 002-001-001-001			
I I	MOOE				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 80,000.00
	Payment of Training Expenses		Training Expenses	5-02-02-010	50,000.00
	Payment of Representation		Representation		
	expenses		Expenses	5-02-99-030	30,000.00
	Total MOOE Sub-Total				P 160,000.00
					P 160,000.00
	Sub-Total				P 4,702,500.00

Prepared:

IMELDA RENEGADO Municipal Budget Officer Approved:

Hindang, Leyle Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing Office (1)	Particulars/Purpose (2)	AIP Code	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the	(2)	1000-000-3-01-		(5)	(0)
Sangguniang		003-001-001-			
Bayan		001			
	MOOE				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 220,000.0
			Other Supplies and		
	Procurement of Water Dispenser		Materials Expenses	5-02-03-990	15,000.0
	Payment of Representation		Representation		
	expenses		Expenses	5-02-99-030	
	Total MOOE				P 265,000.0
	Sub-Total				P 265,000.0
Office of the		1000-000-3-01-			
Secretary to the		004-001-001-			
Sanggunian		001			
	MOOE				
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	P 20,000.0
	l system of the same		Other Supplies and	0 02 07 010	20,000.0
			Materials Expenses	5-02-03-990	
	Purchase of Monitor				10,000.0
	Purchase of Printer				15,000.0
	Purchase of UPS				17,000.0
	Payment of Representation		Representation		
	expenses		Expenses	5-02-99-030	30,000.0
	Total MOOE				P 92,000.0
	Sub-Total				P 92,000.0
		1000-000-3-01-			
Office of the		005-001-001-			
Municipal Treasurer		001			
•	MOOE				
	Payment of Traveling Expenses		Traveling Expenses	5.02.01.010	P 140,000.0
	Fabrication of Timbangan ng		Other Supplies and	3-02-01-010	F 140,000.0
	Bayan		Materials Expenses	5-02-03-990	11,000.0
	Payment of Fidelity Bond		Fidelity Bond		11,000.0
	Premiums		Premiums	5-02-16-020	41,250.0
	Payment of Representation		Representation		
	expenses		Expenses	5-02-99-030	30,000.0
	Total MOOE				P 222,250.0
	Capital Outlay				
	Sapital Sutlay	1000-000-3-01-			
		005-001-001-			
	ITax Program	003			
	Procurement of Desktop				
	Computer with Printer		ICT Equipment	1-07-05-030	P 100,000.0
	Total Capital Outlay				P 100,000.0
	Sub-Total				P 322,250.0
	Sub-Total				P 679,250.0

Prepared:

IMELDA A. RENEGADO Municipal Budget Officer Approved:

<u>Hindang, Leyte</u> Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing Office (1)	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Office of the Municipal Assessor	MOOE (2)	(3) 1000-000-3-01- 006-001-001- 001	(4)	(5)	(6)
	Payment of Traveling Expenses		Traveling Expenses Other Supplies	5-02-01-010	P 40,000.00
	Procurement of Executive Chair		and Materials Expenses	5-02-03-990	P 10,000.00
	Procurement of Scanner Procurement of Desktop Computer with Printer				35,000.00
	Payment of Representation expenses Total MOOE Sub-Total		Representation Expenses	5-02-99-030	50,000.00 30,000.00 P 165,000.00 P 165,000.00
Office of the Municipal Accountant		1000-000-3-01- 007-001-000- 001			
	Payment of Traveling Expenses		Traveling Expenses Other Supplies and Materials Expenses	5-02-01-010 5-02-03-990	P 80,000.00
	Procurement of Printer Procurement of Water Dispenser			0 02 00 000	P 16,000.00
	Payment of Representation expenses Total MOOE		Representation Expenses	5-02-99-030	15,000.00 30,000.00 P 141,000.00
	Capital Outlay Fabrication of Wall-Mounted Cabinet		Furnitures and Fixtures	1-07-07-010	15,000.00
-	Total Capital Outlay Sub-Total		T. IAIGIOS	1-01-01-010	P 15,000.00 P 156,000.00

Prepared:

Approved:

IMELDA RENEGADO Municipal Budget Officer

<u>Hindand, Leyte</u> Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing	D. d. to		Object of	Account	<u>.</u>
Office	Particulars/Purpose	AIP Code	Expenditures	Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Municipal Budget Office	MOOE	1000-000-3-01- 008-001-001-001			
	IN COL		Troycoling		
	Payment of Traveling Expenses		Traveling Expenses Training	5-02-01-010	P 40,000.00
	Payment of Training Expenses		Expenses Other Supplies	5-02-02-010	P 30,000.00
			and Materials Expenses	5-02-03-990	
	Procurement of Printer				30,000.00
	Procurement of Executive Chair Payment of Representation		Representation		15,000.00
	expenses Total MOOE		Expenses	5-02-99-030	30,000.00 P 145,000.00
	Sub-Total				P 145,000.00
Municipal Planning and Development		1000-000-3-01- 009-001-001-001			
Development	MOOE				
			Traveling		
	Payment of Traveling Expenses		Expenses Training	5-02-01-010	P 40,000.00
	Payment of Training Expenses		Expenses Other Supplies and Materials	5-02-02-010	P 30,000.00
			Expenses	5-02-03-990	
	Procurement of Executive Chair				10,000.00
	Procurement of Roller Blinds Payment of Representation		Bonrocontotion		15,000.00
	expenses		Representation Expenses	5-02-99-030	30,000.00
	Total MOOE				P 125,000.00
	Community-Based Monitoring System (CBMS) Roll-Out Implementation	1000-000-3-01- 009-001-001-004			
	Capital Outlay				
	Procurement of Desktop Computer with Printer		ICT Equipment	1-07-05-030	P 60,000.00
	Procurement of Laptop Computer		, , , ,		65,000.00
	Total Capital Outlay Sub-Total				P 125,000.00 P 250,000.00
	Sub-Total				P 395,000.00

Prepared:

IMELDA RENEGADO Municipal Budget Officer Approved:

Hindand, Levie Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code		Amount
(1)	(2)	(3)	(4)	(5)		(6)
Office of the Municipal Civil Registrar	MOOE	1000-000-3-01- 012-001-001-001				1
	Payment of Traveling Expenses		Traveling Expenses	5-02-01-010	Р	40,000.00
			Other Supplies and Materials Expenses	5-02-03-990		
	Procurement of Roller Blinds		·			8,000.00
	Procurement of Executive Chair					12,000.00
	Procurement of CPU					35,000.00
	Procurement of Printer					
	Upholstery of Waiting Long		Repairs and Maintenance- Furnitures and			15,000.00
	Bench		Fixtures	5-02-13-070		5,000.00
	Payment of Representation		Representation			
	expenses Total MOOE		Expenses	5-02-99-030	_	30,000.00
	Sub-Total				P	145,000.00
	Sub-Total				Р	145,000.00
General Services Office		1000-000-3-03- 001-001-001-001				
	MOOE					
	Payment of Traveling Expenses		Traveling Expenses Other Supplies and	5-02-01-010	Р	20,000.00
			Materials Expenses	5-02-03-990		
	Tools				P	150,000.00
	Procurement of vertical motor pump - Rizal Park Procurement of Laptop					25,000.00
	Computer Payment of Representation		Representation			40,000.00
	expenses		Expenses	5-02-99-030		30,000.00
		l,	Expondo	0 02 00 000	-	265,000.00
	Total MOOE					
	Total MOOE Capital Outlay		ICT Equipment	1_07_05_030	P	200,000.00
	Capital Outlay	1000-000-3-03-	ICT Equipment	1-07-05-030	P	200,000.00
		1000-000-3-03- 001-001-001	ICT Equipment	1-07-05-030	P	·
	Capital Outlay Procurement of Desktop		ICT Equipment	1-07-05-030		·
	Capital Outlay Procurement of Desktop Computer with Printer	001-001-001-001	ICT Equipment	1-07-05-030		·
	Capital Outlay Procurement of Desktop Computer with Printer CCTV Installation at Public	001-001-001-001	ICT Equipment	1-07-05-030		60,000.00
	Capital Outlay Procurement of Desktop Computer with Printer CCTV Installation at Public Market, Municipal Streets of Pob 1 & 2, Municipal Hall Compound	001-001-001-001	ICT Equipment	1-07-05-030		60,000.00
	Capital Outlay Procurement of Desktop Computer with Printer CCTV Installation at Public Market, Municipal Streets of Pob 1 & 2, Municipal Hall Compound and Parks	001-001-001-001	ICT Equipment	1-07-05-030	Р	60,000.00

Prepared:

IMELDAC. RENEGADO Municipal Budget Officer Approved:

<u>Hindand, Levie</u> Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code		Amount
(1)	(2)	(3)	(4)	(5)		(6)
Rural Health Unit and Women's	MOOE	3000-200-3-01- 011-001-001- 001				
	Payment of Traveling		Traveling			
	Expenses Payment of Training		Expenses Training	5-02-01-010	Р	180,000.00
	Expenses		Expenses Office Supplies	5-02-02-010		208,000.00
			Expenses	5-02-03-010		
	Procurement of Supplies for BMIS Updating					25,000.00
	Procurement of Supplies for PHIC E-Konsulta					35,000.00
	Procurement of Airconditioner for the		Other Supplies and Materials			
	Nutrition Center		Expenses Repair and Maintenance -	5-02-03-990		45,000.00
	Redrilling of RHU Water Source		Water Supply System	5-02-13-030(03)		4,000.00
	Repairs and Maintenance of Ambulance and PTV		Repairs and Maintenance - Motor Vehicles	5-02-13-060(01)		90,000.00
	Payment of Representation expenses		Representation Expenses	5-02-99-030		30,000.00
	Total MOOE				Р	617,000.00
	Capital Outlay					
	Construction of Nutrition Center Perimeter Fence	3000-200-3-01- 011-002-001- 014	Other Land Improvements Buildings	1-07-02-990 1-07-04-010	P	200,000.00
	Construction of RHU Storage and GenSet Room	3000-200-3-01- 011-001-001- 023				700,000.00
	Expansion of Nutrition	3000-200-3-01- 011-002-001-				700,000.00
	Center	013				500,000.00
	Total Capital Outlay Sub-Total				Р	1,400,000.00
	Sub-Total				P	2,017,000.00
						2,017,000.00

Prepared:

Approved:

IMELDA A. RENEGADO Municipal Budget Officer

<u>Hindand, Leyfe</u> Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementin	Particulars/Purpose	AIP Code	Object of	Account	Amount
g Office (1)	(2)	(3)	Expenditures (4)	Code (5)	(6)
Mun. Social Welfare and Development Office	_/	3000-500-3-02- 005-001-001-001	(4)	(0)	(0)
Office	MOOE Payment of Traveling Expenses Procurement of 1 unit Airconditioner Procurement of 1 unit Television		Traveling Expenses Other Supplies and Materials Expenses	5-02-01-010 5-02-03-990	P 40,000.00 20,000.00
	for OSCA Payment of Representation expenses Total MOOE Sub-Total		Representation Expenses	5-02-99-030	15,000.00 10,000.00 P 85,000.00 P 85,000.00
Public Employment Service Office	MOOE	3000-300-3-03- 001-001-001-001			
	Payment of Traveling Expenses Payment of Representation		Traveling Expenses Representation	5-02-01-010	P 20,000.00
	expenses Total MOOE Capital Outlay		Expenses	5-02-99-030	30,000.00 P 50,000.00
	Procurement of Photocopier Total Capital Outlay Sub-Total		Office Equipment	1-07-05-020	P 85,000.00 P 85,000.00 P 135,000.00
Municipal Agriculture Office	MOOE	8000-000-3-02- 003-001-001-001			. 1
	Payment of Traveling Expenses	8000-000-3-02-	Traveling Expenses Agricultural and Marine Supplies	5-02-01-010	P 80,000.00
	Procurement of Fertilizers Payment of Representation	003-001-001-018	Expenses Representation	5-02-03-100	200,000.00
	expenses Total MOOE Capital Outlay		Expenses	5-02-99-030	30,000.00 P 310,000.00
	Procurement of Patrol Boat Total Capital Outlay Sub-Total	8000-000-3-02- 003-002-001-007	Watercrafts	1-07-06-040	P 2,500,000.00 P 2,500,000.00 P 2,810,000.00
	Sub-Total				P 3,030,000.00

Prepared:

IMELDA RENEGADO
Municipal Budget Officer

Approved:

<u>Hindang, Leyte</u> Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing	Particulars/Purpose	AIP Code	Object of	Account	Amount
Office (1)	(2)	(3)	Expenditures (4)	Code (5)	(6)
	(=)		(4)	(0)	(0)
Office of the Municipal		8000-000-3-01- 010-001-001-			
Engineer		001			
	MOOE				
	Payment of Traveling Expenses		Traveling Expenses Office Supplies	5-02-01-010	P 60,000.00
	Procurement of Office Supplies		Expenses Other Supplies and	5-02-03-010	20,000.00
			Materials Expenses	5-02-03-990	
II.	Procurement of 2 units UPS Procurement of 2 units Printer				6,000.00
	Payment of Representation		Representation		60,000.00
	expenses		Expenses	5-02-99-030	30,000.00
	Total MOOE			0 02 00 000	P 176,000.00
	Capital Outlay				
	Color Downsod Engage	8000-000-3-01-	D		
1	Solar-Powered Energy Installation at Municipal Building	010-002-001- 047	Power Supply Systems	1-07-03-050	5,200,000.00
	Upgrading/Expansion of Municipal Hall Building	010-002-001- 018	Buildings	1-07-04-010	2,700,000.00
	Rehabilitation of Public Buildings and Utilities Rehabilitation of Municipal	019	Buildings	1-07-04-010	
111	Building				3,500,000.00
	Rehab of Manpower Building				150,000.00
		8000-000-3-01- 010-002-001-			
	Construction of Power House	038 8000-000-3-01-			100,000.00
	Upgrading of Municipal Stockroom	010-002-001- 039 8000-000-3-01-			200,000.00
		010-002-001-	Construction and		
	Purchase of 6W 4x4 Dumptruck	035 8000-000-3-01-	Heavy Equipments	1-07-04-040	2,300,000.00
	Expansion and Upgrading of	010-002-001-			
II I	Public Market	046	Markets	1-07-04-040	400,000.00
	Total Capital Outlay				P 14,550,000.00
II I	Special Purpose Appropriation Local Development Fund				
	Paolamation Davidson-ort	8000-000-3-01-	Elect Occident		
II i	Reclamation Development (Pob.1)	010-002-001- 014	Flood Control	1-07-03-020	B 40,000,000,00
ll I	Total SPA	VIT	System	1-07-03-020	P 10,000,000.00
	Sub-Total				P 10,000,000.00 P 24,726,000.00
1	Sub-Total				P 24,726,000.00
	Odb-10tal				F 44,7 20,000.00

Prepared:

IMELDAA. RENEGADO Municipal Budget Officer Approved:

<u>Hindang, Levie</u> Province/City/Municipality

SUPPLEMENTAL BUDGET NO. 2

Implementing Office	Particulars/Purpose	AIP Code	Object of	Account	Amount		
(1)	(2)	121	Expenditures	Code	(0)		
	(2)	(3)	(4)	(5)	(6)		
Municipal Disaster Risk Reduction & Management Office	MOOE	9000-000-3-03- 001-001-001- 001					
			Traveling				
	Payment of Traveling Expenses		Expenses	5-02-01-010	P 40,000.00		
			Other Supplies and Materials				
	Procurement of Printer Payment of Representation		Expenses Representation	5-02-03-990	15,000.00		
	expenses		Expenses	5-02-99-030	30,000.00		
	Total MOOE				P 85,000.00		
	Capital Outlay		Office				
	Procurement of Airconditioner		Equipment	1-07-05-020	P 50,000.00		
	Total Capital Outlay				P 50,000.00		
	Special Purpose Appropriation MDRRMF						
THE PARTY OF THE P	Disaster Preparedness Capital Outlay	9000-000-3-03- 001-001-004- 000					
	Construction of Retaining Wall for Slope Protection in Landslide Prone Areas	9000-000-3-03- 001-001-003- 001	Flood Control System	1-07-03-020	P 460,933.22		
	Construction of storage facilities	9000-000-3-03- 001-001-004-	2	. 57 50-020			
	for relief goods and equipment	023	Buildings	1-07-04-010	405,000.00		
II I	Total Capital Outlay Total SPA				P 865,933.22		
					P 865,933.22		
	Sub-Total				P 1,000,933.22		
	Sub-Total				P 1,000,933.22		
	TOTAL SUPPLEMENTAL AP	PROPRIATION			P 38,491,683.22		

Prepared:

IMELDA RENEGADO
Municipal Budget Officer

Approved:



Republic of the Philippines **Province of LEYTE Municipality of Hindang** -000-OFFICE OF THE MUNICIPAL ACCOUNTANT

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the LOCAL GOVERNMENT UNIT OF HINDANG has an available cash balance from savings derived from unappropriated surplus, NTA differentials and reversion of continuing appropriations with the total amount of Sixty Eight Million Three Hundred Forty Four Thousand Nine Hundred Fifty One Pesos & 72/100 (Php68,344,951.72) for LGU's operation, to wit:

Unappropriated Surplus SB 2024-01

- 56,985,957.08

NTA Differentials

- 3,780,786.92

Reversion of Continuing Appropriations - 7,578,207.72

This further certifies that the amount stated above is available for Supplemental Budget No. 02 for CY 2024.

Given this 15th day of July, 2024 at Hindang, Leyte.

NILDA'T. ABRANTES Municipal Accountant-Designate

NOTED:

VICTORIA N. FULACHE Municipal Treasurer



MUNICIPALITY OF HINDANG

CASH ANALYSIS

December 31, 2023

GENERAL FUND

Cash and Other Cash Accounts		105,859,981.04
Less: Unreconciled Amount		(889,394.93)
Liabilities:		
Accounts Payable	9,652,419.74	
Due to Officers & Employees	2,088,021.31	
Due to BIR	902,818.93	
Due to GSIS	894,098.72	
Due to PAG-IBIG	45,897.31	
Due to PHILHEALTH	131,892.54	
Due to NGAs	514,593.87	
Due to GOCCs	21,536.00	
Due to LGUs	1,854,349.88	
Due to Other Funds	247,436.76	
Guaranty/Security Deposits Payable	930,162.74	
Other Payables	491,912.93	(17,775,140.73)
Continuing		(27,551,176.80)
Cash Available		59,644,268.58

CERFIFIED CORRECT:

NILDA/T. ABRANTES
Municipal Accountant-Designate



Republic of the Philippines Province of Leyte Municipality of Hindang

CONSOLIDATED STATEMENT OF CHANGES IN NET ASSETS/EQUITY For the Period Ended December 31, 2023

	Accumulated Surpl	uses/(Deficits)
	2023	2022
Balance at January 1, 2023	301,856,913.90	326,061,148.85
Add (Deduct)		•
Change in Accounting Policy	-	
Prior Period Errors	(4,546,156.57)	(76,213,196.46)
Restated Balance	297,310,757.33	249,847,952.39
Add (Deduct) Changes in net assets/equity during the year		, , , , , , , , , , , , , , , , , , , ,
ADA/FUND TRANSFER TO LBP-Baybay	559,365.65	
Fund transfer for Rehabilitation of RHU Main Building and Birthing Center	(2,400,000.00)	
LGU Provided Materials for completed project: Constr. Of Drainage Canal &	40,670.00	
Sewerage System Bonifacio St.	,	
Construction of Farm to Market Road: Brgy Canha-ayon to Mahilum(LGSF-FA	4,997,058.58	
2022)		
Rehab/Improvement of Hindang Port (DOTR 2023)	250,000.00	
Drone Camera-KALAHI	50,000.00	
ICT Equipments from NAPC	, i	47,080.00
FMR Brgy. Anahaw-Himacugo Roads from TF		4,997,453.34
ADA/FUND TRANSFER TO LBP-Baybay		(559,365.65)
Rehab. Of Mun Park and Cultural Center-TF		928,358.00
Rehab of ECCD Building		270,730.00
1 Unit Laptop and 1 Unit Printer		54,280,00
	3,497,094,23	5,738,535,69
Surplus (Deficit) for the period	24,941,192.67	5,827,694.52
Total recognized revenue and expenses for the period	28,438,286,90	52,008,961.51
Balance at December 31, 2023	325,749,044.23	301,856,913.90

RESIDIO STRUMBULLOS EY 2024 Municipality of Hindang



Republic of the Philippines Province of Leyte MUNICIPALITY OF HINDANG

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON MAY 28, 2024 AT THE SB SESSION HALL

24 AT THE SB SESSION HALL RESOLUTION NO. 2024-56

A RESOLUTION REVERTING THE APPROPRIATION IN THE TOTAL AMOUNT OF SEVEN MILLION FIVE HUNDRED SEVENTY EIGHT THOUSAND TWO HUNDRED SEVEN PESOS & 72/100 (Php7,578,207.72) FROM VARIOUS OFFICES' CAPITAL OUTLAY, 20% EDF, 5% MDRRM FUND AS IDENTIFIED APPROPRIATION ON SAVINGS TO UNAPPROPRIATED SURPLUS

WHEREAS, submitted to before this Body was a request for reversion of funds in the total amount of Php7,578,207.72 sourced of which came from the different offices' Capital Outlay, 20% Development Fund and DRRM Fund savings, to break down as follows:

Various Offices (Capital Outlay):

Municipal Mayor	Php 3,511.00
Sangguniang Bayan	1.00
Municipal Budget Office	14,005.00
Municipal Civil Registrar	3,405.00
General Service Office	3,705.00
Municipal Accountant	2,065.00
Rural Health Unit	215,160.25
Agricultural Services	825.00
Engineering Services	87.50
PDAO	58,705.00
OSCA	2,022.00
LCPC	1,034.93
MDRRMO	2,025.00
Treasury Services	25,000.00
MSWDO-KALAHI CIDDS	100,000.00
Rural Health Unit Agricultural Services Engineering Services PDAO OSCA LCPC MDRRMO Treasury Services	215,160.25 825.00 87.50 58,705.00 2,022.00 1,034.93 2,025.00 25,000.00

20% EDF (Capital Outlay)

• • • • • • • • • • • • • • • • • • • •	
Social Services Health Services	Php 55,733.58
Social Welfare Services Economic Services	6,195,730.16
Agricultural Services	174,372.00
Infra Development	43,926.43
5% DRRM Fund	43,602.84 633,291.03

Php 7,578,207.72

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John John

page 2 of 3 pages SB Resolution No. 2024-56

WHEREAS, the Offices of the Budget and Accountant this Municipality signifies the availability of funds which is available for reversion in the amount of SEVEN MILLION FIVE HUNDRED SEVENTY EIGHT THOUSAND TWO HUNDRED SEVEN PESOS & 72/100 (Php7,578,207.72) sourced from various Offices' Capital Outlay,; 20% Economic Development Fund and 5% DRRM Fund savings as of May 24, 2024;

WHEREAS, Chapter III (Budgeting) Article I, Section 322 of RA 7160 states among Reversion of Unexpended Balances of Appropriations, Continuing Appropriations. -Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment. However, appropriations for capital outlays shall continue and remain valid until fully spent, reverted or the project is completed. Reversions of continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled;

The balances of continuing appropriations shall be reviewed as part of the annual budget preparation and the Sanggunian concerned may approve, upon recommendation of the local chief executive, the reversion of funds no longer needed in connection with the activities funded by said continuing appropriations subject to the provisions of this Section;

WHEREAS, this Body was in consensus to approve the amount of Php7,578,207.72) as Capital Outlay (CO) savings as of May 24, 2024 be reverted to Unappropriated Surplus of the Municipality of Hindang, Leyte:

WHEREFORE, on motion of Hon. Soriano B. Delalamon duly seconded by the rest of the attending Members, be it;

RESOLVED, as it is hereby RESOLVED, that the amount of SEVEN MILLION FIVE HUNDRED SEVENTY EIGHT THOUSAND TWO HUNDRED SEVEN PESOS & 72/100 (Php7,578,207.72) from various offices' from various Offices' Capital Outlay; 20% Economic Development Fund and 5% DRRM Fund Savings as of May 24, 2024, be REVERTED to Unappropriated Surplus of the Municipality of Hindang, Leyte;

RESOLVED, FURTHER, that copies of this resolution be furnished all LGU offices concerned for their information; Provincial Budget Office for review and the Honorable Members Sangguniang Panlalawigan of Leyte, for approval.

APPROVED UNANIMOUSLY.

ENACTED this 28th day of May, 2024 by this Sanggunian in its regular session held for the purpose at the SB Session Hall, this Municipality.

> MIKHAEL Q. ABOYME SB Member

JOSE NAPOLEON D. MONTERO

SB Member

Betty a. Catal



page 3 of 3 pages SB Resolution No. 2024-54/

LEONIDA A. CAVITE SB Member

BENEDICT (L. YANOLA

SB Member

SORIANO B. DELALAMON SB Member (OB Tacloban City)
ROMULO D. BASAÑEZ
SB Member

SERAFIN A. CAVERO

JUN A. CABAL LIGA Pres-Ex Officio Member

(On leave)
ADRIAN PAUL G. ASTORGA
Ex-Officio Member-SK Federation Pres.

CERTIFIED CORRECT:

ANNABEL A. MABALE Secretary to the Sanggunian

ATTESTED:

(OB Manila)
ELPIDIO B. CABAL, JR.
Municipal Vice Mayor

SALVADOR E. BANEZ, JR.
SB Member-Temporary
Presiding Officer

APPROVED:

BETTY A. CABAL Municipal Mayor





Republic of the Philippines Province of Leyte MUNICIPALITY OF HINDANG -000-



OFFICE OF THE MUNICIPAL MAYOR

May 24,2024

The HONORABLE MEMBERS Sangguniang Bayan Hindang, Leyte

Thru: HON. ELPIDIO B. CABAL, Jr.

Municipal Vice-Mayor

Presiding Officer

Sirs/Madam:

Respectfully submitted to your office the herein documents for the reversion of funds to the Unappropriated Surplus from Capital Outlay (CO), 20% Development Fund from various offices and DRRM Fund savings in the amount of Seven Million Five Hundred Seventy-Eight Thousand Two Hundred Seven Pesos and 72/100 (P 7,578,207.72) for approval.

Please acknowledge receipt hereof.

Very truly yours,

fetty A. Catal BETTY A. CABAL Municipal Mayor

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1 CY 2024

Table of Contents

Endorsement

Resolution – Sangguniang Bayan1	
Resolution – Municipal Development Council	3
Attendance Sheet – Municipal Development Council	1
Supplemental Annual Investment Program (AIP) Summary Form5	5



Republic of the Philippines Province of Leyte MUNICIPALITY OF HINDANG





MUNICIPAL DEVELOPMENT COUNCIL

April 17, 2024

SANGGUNIANG BAYAN OFFICE RECEIVED

By:

Date: April 17, 2024

9 4:15 pm

The HONORABLE MEMBERS Sangguniang Bayan Hindang, Leyte

Thru: HON. ELPIDIO B. CABAL, Jr.

Municipal Vice Mayor Presiding Officer

Sir:

Respectfully indorsed to the SANGGUNIANG BAYAN, HINDANG, LEYTE, the herein Approved SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1 for CY 2024 from the Municipal Development Council in the amount of FIVE HUNDRED THIRTY TWO MILLION EIGHT HUNDRED EIGHTY ONE THOUSAND PESOS (Php 532,881,000.00) of the municipality for adoption to wit:

- 1.) Supplemental Investment Program (SIP) of the municipality for CY 2024
- 2.) Municipal Development Council (MDC) Resolution No. 01-24 approving the Supplemental Investment Program (SIP) CY 2024 of this municipality.
- 3.) Attendance Sheet of the Municipal Development Council Meeting held on April 15, 2024 at the Legislative Hall, Municipal Building, Hindang, Leyte

For your information and appropriate action.

Very truly yours,

ENGR. RICARDO M. RENEGADO, Jr. MPDC/MDC Secretary



Republic of the Philippines Province of Leyte MUNICIPALITY OF HINDANG

-000-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SANGGUNIANG BAYAN OF HINDANG, LEYTE, IN ITS REGULAR SESSION HELD ON APRIL 23, 2024 AT THE SB SESSION HALL

RESOLUTION NO. 2024-50

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM FOR CY 2024 OF HINDANG, LEYTE, AS APPROVED BY THE MUNICIPAL DEVELOPMENT COUNCIL THROUGH MDC RESOLUTION NO. 01-24

WHEREAS, the Municipality of Hindang, Leyte, through its Municipal Development Council (MDC), has prepared and reviewed the Supplemental Investment Program for CY 2024;

WHEREAS, the said Investment Program has been duly assessed and endorsed by the Municipal Development Council under MDC Resolution No. 01-24, confirming its alignment with the developmental priorities and resource allocation strategies for Hindang, Leyte;

WHEREAS, pursuant to the provisions of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and its implementing rules and regulations, the Municipal Development Council is mandated to formulate and implement an Investment Program;

WHEREAS, the Supplemental Investment Program for CY 2024 of Hindang, Leyte, has undergone public consultations and hearings to ensure transparency and inclusivity in the planning process;

WHEREFORE, on motion of Hon. Michael Anne Gelo D. Aboyme, duly seconded by the rest of the attending members, be it,

RESOLVED, as it is hereby RESOLVED, to ADOPT the Supplemental Investment Program for CY 2024 of Hindang, Leyte, as approved by the Municipal Development Council through MDC Resolution No. 01-24;

RESOLVED, FURTHER, that copies of this resolution be furnished to all concerned offices and agencies for their information and guidance.

Carried unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ANNABE A MABALE Secretary to the Sanggunian

Secretary to the Sa

Trust

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Buig a. Casal

-page 2-

ATTESTED TO BE DULY ADOPTED:

ELFIDIO B. CABAL, JR.
Municipal Vice Mayor
Presiding Officer

MIKHAEL NNE GELO ABOYME
SB Member

JOSE NAPOLEON D. MONTERO
SB Member

LEONIDA A. CAVITE
SB Member

(OB -Cebu City)
ROMULO D. BASAÑEZ
SB Member

BENEDICTO Z. YANOLA
SB Member

SERAFIN A. CAVERO SB Member

SORIANO B. DELALAMON SB Member

SALVADOR E. BAÑEZ, JR. SB Member

JUN A. CABAL Ex Officio Member LNB President

ADRIAN PAUL G. ASTORGA
SK Federation Pres-Ex Officio Member

più a. Cata

SB Resolution No. 2024-50

-page 3-

APPROVED:

Air, A. Com BETTY A. CABAL Municipal Mayor

APR 3 0 2024





MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON April 15, 2024 AT THE LEGISLATIVE HALL, MUNICIPAL BUILDING, HINDANG, LEYTE

RESOLUTION NO. 01-24

A RESOLUTION ENDORSING TO THE LEGISLATIVE BODY, THE APPROVED SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 1 FOR CALENDAR YEAR 2024 IN THE AMOUNT OF FIVE HUNDRED THIRTY TWO MILLION & EIGHT HUNDRED EIGHTY ONE THOUSAND PESOS ONLY (532,881,000.00) FOR ADOPTION

WHEREAS, the proposed sectoral programs, projects and activities of the municipality have been set and prioritized to deal with the priority needs amid to support a sustainable economic development and recovery in the municipality in conformity with the Municipal Development Plan;

WHEREAS, the Annual Investment Program for Calendar Year 2024 has already been adopted by the local Sanggunian as a component document in the 2024 Annual Budget, however there are some unexpected Programs/Projects and Activities necessary to be implemented during the Budget year 2024 which are not integrated in the approved Annual Investment Program;

WHEREAS, after convergence by the Municipal Development Council, integration of some PPA's to the Supplemental Investment Program No. 1 of CY 2024 and adoption of said document by the Sanggunian is recommended to adhere the provisions cited on the Republic Act 7160 otherwise known as the Local Government Code of the Philippines;

WHEREFORE, on motion of Punong Barangay Angelina B. Borleo of Brgy. Capudlosan, Hindang, Leyte duly seconded en masse, be it;

RESOLVED, as it is hereby RESOLVED, to endorse to the Legislative Body of this municipality the CY 2024 Supplemental Investment Program No.1 in the amount of FIVE HUNDRED THIRTY TWO MILLION & EIGHT HUNDRED EIGHTY ONE THOUSAND PESOS ONLY (Php 531,881,000.00) for adoption.

RESOLVED FURTHER, that copies of this resolution be furnished to the Legislative Body of Hindang, Leyte, the Provincial Development Council, Province of Leyte, the Department of the Interior and Local Government (DILG), Department of Budget and Management (DBM) and all other offices concerned for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ENGR. RICARDO M. RENEGADO, JR.
MPDC/ MDC Secretary

Approved:

BETTY A. CABAL
MDC Chairperson
Local Chief Executive

MUNICIPAL DEVELOPMENT COUNCIL MEETING

April 15, 2024 LEGISLATIVE HALL Municipal Building, Hindang, Leyte

ATTENDANCE SHEET

1 ARTH A CABM 2 ELPIDIO B. CABAL JR 3 DENTEL D. CABAL JR 4 DOMINIO D. DABABLE D. 5 PLAPADO M. PENERADO JP 6 ESTARRALO P. ZARFICO V. LAND L.GU 7 EDMENDO P. SARFICO V. LAND L.GU 8 PLORADOA P. SERVIT 9 CASTALK G. MOTULE 10 JAMBIE A. BAD PLACA 11 MILLIAM B. MEDIM V. B.B.M. KATIPUM M. 12 JONANIE A. BAD PLACA 13 LOWIE P. DENTANDA 14 PESTRO D. ANTONIAL V. P.B. TAG BIBS 15 HOME PATON B. ARRACKID V. P.B. TAG BIBS 16 MARLYN A. CASTAL D. V. B.M. KATIPUM M. 16 MARLYN A. CASTAL D. V. B.M. CASTAL D. M. CASTAL D. V. B.M. CASTAL D. V. B.M. CASTAL D. M.		NAME		IDER	DESIGNATION	OFFICE/BARANGAY	SIGNATURE
2 PAPPID B. CHOM, JE / NM LGM GARCA 3 DAYFER IN TARAN / MILE 4 DAMIND D. DARAND V S. LEW 5 PLARDO M. PERECATO, F. MIPC 6 ESTACHIO P. JARCO V JAMO LGW 7 EMBANION O. FATCO V JAMO LGW 9 CASTING G. MOTILLE 10 IMPLIAND F. STRUMY V PB SKN VICENTE 10 IMPLIAND S. MOTILLE 10 IMPLIAND S. MOSILLE 11 MILEMA B. MOSILLE 12 JOVANIE A. BARNACA / PJB TAGGET 13 JOWNE P. ADRAND V PB TAGGET 15 FORTH RANGE V PB PATCO 15 FORTH RANGE V PB PATCO 16 MARILYN A. CHOM. 17 VICTORIANO A. DELANON D. V BRO I LOWN 18 MARILYN A. CHOM. 19 RULL N. PECALO 19 RULL N. PECALO 20 LORDER M. FRANCIO V PB MARILYN 21 JOYAN THOUGH D. MONTON V PB MARILYN 22 JOHN D. MONTON V PB MARILYN 23 LONGE C. ALCONORA 24 LORDER M. FRANCIO V MARON D. LGW 25 INCIDENT A PARTACO 26 HOPPIO A LEMPARADO V MARON D. MOD MARO 26 HOPPIO A LEMPARADO V MARON D. MARO 27 ARRIVAN D. DATALANON V MEDROPORATION 28 MARON A PARTACO 29 ALDO M. PASILLOS 30 LOLO C. BAROLLO 31 LIVENDATO OMILLO 32 ARRIVAN D. DATALANON VICE TREE 33 LILLA T. UNITARE 34 MR. Marond V. Edda V MARON D. MAROND D. MARON D. MARON D. MAROND D. MARON D. MAROND D. MAROND D. MAROND D. MAROND D. MARON D. MAROND D.	4	Armo B CAN DA	М	F			
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SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 By Program/Project/Activity by Sector GY 2024

Province/City/Municipality: Hindang, Leyte

No Climate Change Ex	penditure (Please tick the bo	x if your LGU doe	s not have a	ıny climate cha	nge expenditure)								
		Implementing	Schedule of Implementation				Amount (in Thousand Pesos)				Amount of Climate Change Expenditures (In Thousand Pesos)		Climate
AIP Reference Code	Program/Project/Activity Description	Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance & Other Oparating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Change Typhology Code
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1000													
1000-000-3-01-001-000-000-000	EXECUTIVE SERVICES												
1000-000-3-01-001-001-001	General Management, Supervision Development, Direction and Policy Formulation	LCE	May, 2024	Dec. 2024	Governance related policies formulated and implemented	General Fund (SB 2024)		300,000.00		300,000.00			
1000-000-3-01-002-001-000-000	LEGISLATIVE SERVICES												
1000-000-3-01-002-001-001-001	Preside Legislative Session	Vice Mayor	May, 2024	Dec. 2024	Regular and Special sessions presided	General Fund (SB 2024)		200,000.00		200,000.00			
1000-000-3-01-003-001-000-000	OFFICE OF THE SANGGL	F THE SANGGUNIANG BAYAN											
1000-000-3-01-003-001-001-001	Enact Legislative policies and ordinances	Sanggunlang Bayan	May, 2024	Dec. 2024	Ordinances, Policies, Resolutions and other legislative law promulgated & en-acted	General Fund (SB 2024)		300,000.00		300,000.00			
1000-000-3-01-004-001-000-000	OFFICE OF THE SECRET SANGGUNIANG BAYAN	ARY TO THE											
1000-000-3-01-004-001-001-001	Records keeping of all ordinances, minutes and resolutions	Secretary to the Sanggunian	May, 2024	Dec. 2024	Resolutions and Ordinances prepared and approved	General Fund (SB 2024)		100,000.00		100,000.00			
1000-000-3-01-005-001-000-000	TREASURY SERVICES												
1000-000-3-01-005-001-001-003	I-Tax Program	Treasury Office	May, 2024	Dec. 2024	RPT collection computerized	General Fund (SB 2024)		200,000.00	100,000.00	300,000.00			
1000-000-3-01-006-001-000-000	ASSESSMENT OF REAL I	PROPERTY SERV	/ICES										
1000-000-3-01-006-001-001-001	Assessment of Real Property Services	Assessor's Office	May, 2024	Dec. 2024	RPT assessed and tax declaration issued	General Fund (SB 2024)		65,000.00	100,000.00	165,000.00			
1000-000-3-01-007-001-000-000	ACCOUNTING SERVICES												
1000-000-3-01-007-001-001-001	Bookkeeping and Accounting Services	Acctg. Office	May, 2024	Dec. 2024	Internal control policies applied and various funds accounted	General Fund (SB 2024)	60,000.00	200,000.00		260,000.00			

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 By Program/Project/Activity by Sector CY 2024

Prov	vince/City/Municipality: Hindang, Leyte
	No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditu

Start Date	No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)													
APP Reference Code Programmor Questry of Completion Description De			ity Implementation Implementing Office/ Department Start Date Completion Implementation Expected Outputs									Expenditures		Climate
1000-000-3-01-008-001-001-001 Annual and Supplemental gudge Preparation Annual and Supplemental gudge Preparation SERVICES Budgets prepared and approved General Fund (SB 2024) 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00					_	Services	& Other Oparating Expenses		Total	-	Change	Typhology		
1000-000-3-01-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000 1000-000-000-000-000-000-000-000-000-00	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Dec. 2024 Budget Preparation Budget Preparati	1000-000-3-01-008-001-000-000	BUDGETING SERVICES												
Dec. 2014 Dec.	1000-000-3-01-008-001-001-001	1	Budget Office	May, 2024	Dec. 2024	Budgets prepared and	General Fund		100,000.00		100,000.00			
Part in Hamiltonian and Updating of Development Plan of Developm	1000-000-3-01-009-001-000-000		IENT COORDINA	TION										
ODC-000-3-01-001-001-001 OCO-000-3-01-001-001-001 OCO-000-3-01-012-001-001-001 OCO-000-3-01-001-001-001 OCO-000-3-01-001-001 OCO-000-3-01-001-001-001 OCO-000-3-01-001-001-001 OCO-000-3-01-001-001 OCO-000-	1000-000-3-01-009-001-001-001	Monitoring and Updating		May, 2024	Dec. 2024	prepared and Development Projects			100,000.00		100,000.00			
Civil Registration of Marriages, Births & Dec. 2024 Civil Registration of Marriages, Births & Deaths Dec. 2024 Dec. 2024 September Dec. 2024 Dec. 20	1000-000-3-01-009-001-001-004	of Community-Based Monitoring System	MPDC Office	May, 2024	Dec. 2024	Profiling Survey conducted in 20			150,000.00	200,000.00	350,000.00			
Dec. 2024 Dec.	1000-000-3-01-012-001-000-000	CIVIL REGISTRY SERVIC	ES											
Property Management, Administrative and Support Services Office Services Offic	1000-000-3-01-012-001-001	Marriages, Births &	MCR	May, 2024	Dec. 2024	Births & Deaths conducted and filed for			200,000.00		200,000.00			
Property Management, Administrative and Support Services General Services Office Offi	1000-000-3-03-001-001-000-000	GENERAL SERVICES												
000-000-3-03-001-001-001-002	1000-000-3-03-001-001-001	Administrative and		May, 2024	Dec. 2024	properly managed and support provided to various activities relative to waste and disaster			300,000.00	50,000.00	350,000.00			
SUB TOTAL 60,000.00 2,215,000.00 1,950,000.00 4,225,000.00	1000-000-3-03-001-001-001-002	CCTV Installation		May, 2024	Dec. 2024	Market, Municipal Streets of Pob. 1 and 2, Municipal				1,500,000.00	1,500,000.00			
	SUB TOTAL				Sile, u			60,000.00	2,215,000.00	1,950,000.00	4,225,000.00	T 1 E 12		

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 By Program/Project/Activity by Sector

					CY 2	024							
Province/City/Municipality: H No Climate Change Ex	indang, Leyte penditure (Please tick the bo	x if your LGU doe	s not have a	ny climate cha	nge expenditure)		W						
		Implementing		edule of nentation				Amount (In Thousand Pe	esos)		Amount of Clir Expend (In Thousar	itures	Climate
AIP Reference Code	Program/Project/Activity Description	Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance & Other Oparating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Change Typhology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000	SOCIAL BERVICES												
3000-200	HEALTH, NUTRITION AND		ONTROL										
3000-200-3-01-011-001-001-000	HEALTH SUPPORT PROG	SRAM											
3000-200-3-01-011-001-001-001	Health Care and Sanitation Programs	Mun. Health Office	May, 2024	Dec. 2024	Health Care Programs Implemented	General Fund (SB 2024)		286,000.00		286,000.00			
3000-200-3-01-011-001-001-023	Construction of RHU Storage and GenSet Room	LCE, MHO, MEO	May, 2024	Dec. 2024	RHU Storage and GenSet Room constructed	General Fund (SB 2024)			700,000.00	700,000.00			
3000-200-3-01-011-002-001-000	NUTRITION PROGRAM											1	
3000-200-3-01-011-002-001-013	Expansion of Nutrition Center	LCE, MHO,MEO	May, 2024	Dec. 2024	Additional space provided for nutrition program implementation	General Fund (SB 2024)			500,000.00	500,000.00			
3000-200-3-01-011-002-001-014	Construction of Nutrition Center Perimeter Fence	LCE, MHO,MEO	May, 2024	Dec. 2024	Nutrition Center Perimeter Fence constructed	General Fund (SB 2024)			200,000.00	200,000.00			
3000-300	LABOR AND EMPLOYME	NT							•				
3000-300-3-03-001-001-001-000	PUBLIC EMPLOYMENT S	ERVICES			,								
3000-300-3-03-001-001-001-001	Public Employment Service Office (PESO)	PESO	May, 2024	Dec. 2024	Public employment PPAs implemented	General Fund (SB 2024)			135,000.00	135,000.00			
3000-400	HOUSING AND COMMUN	ITY DEVELOPME	NT										
3000-400-3-03-001-001-001-000	WASTE MANAGEMENT S	ERVICES											
3000-400-3-03-001-001-001-001	Waste Management Program	GSO,SWMFP	May, 2024		Waste disposal adopting alternative method on waste management sustained	General Fund (SB 2024)		40,000.00		40,000.00			
3000-500	SOCIAL SECURITY, SOCI WELFARE		D										
3000-500-3-02-005-001-001-000	SOCIAL & WELFARE SEF	RVICES											
3000-500-3-02-005-001-001-001	Social Welfare and Development Program	MSWDO	May, 2024	Dec. 2024	Basic Social Services delivered to local populace	General Fund (SB 2024)		95,000.00		95,000.00			
SUB TOTAL							*	421,000.00	1,535,000.00	1,956,000.00	\$ 10 mm	11 10 20	

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01

		The same of			By Program/Project CY 2	Activity by	Sector						
Province/City/Municipality: H	indang, Leyte				CTZ	024							
	penditure (Please tick the bo	x if your LGU doe	s not have a	ny climate cha	nge expenditure)								
		Implementing		edule of nentation				Amount (in Thousand Pe	esos)		Amount of Clir Expend (In Thousar	itures	Climate
AIP Reference Code	Program/Project/Activity Description	Office/ Department	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance & Other Oparating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Change Typhology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	ECONOMIC SERVICES												
8000-000-3-02-003-001-000-000	AGRICULTURE SERVICE	S											
8000-000-3-02-003-001-001-018	Purchase of Fertilizers	LCE, MAO	May, 2024	Dec. 2024	Increased agricultural production	General Fund (SB 2024)		200,000.00		200,000.00			
8000-000-3-02-003-002-000-000	COASTAL RESOURCE M.	ANAGEMENT								1			-
8000-000-3-02-003-002-001-007	Purchase of Patrol Boat	LCE, MAO	May, 2024	Dec. 2024	Minimize the presence of illegal fishing	General Fund (SB 2024)			2,500,000.00	2,500,000.00			
8000-000-3-01-010-001-000-000	ENGINEERING SERVICES	RECEIPE N											
8000-000-3-01-010-001-001-001	Pre-Engineering and Detailed Services	MEO	May, 2024	Dec. 2024	Detailed Engineering Designs, POW & Plans Specifications prepared	General Fund (AB/SB 2024)		200,000.00		200,000.00			
8000-000-3-01-010-002-000-000	INFRASTRUCTURE DEVE	LOPMENT											
8000-000-3-01-010-002-001-037	Construction of Anolon to Himacugo Farm to Market Road (Phase 1)	LCE, MEO	May, 2024	Dec. 2024	All weather PCCP to provide accessibility of transporting farm inputs and outputs	General Fund (SB 2024)			10,000,000.00	10,000,000.00	10,000,000.00		A634-03
8000-000-3-01-010-002-001-038	Construction of Power House	LCE, MEO	May, 2024	Dec. 2024	Power House constructed	General Fund (SB 2024)			100,000.00	100,000.00			
8000-000-3-01-010-002-001-039	Upgrading of Municipal Stockroom	LCE, MEO	May, 2024	Dec. 2024	Mun. Stockroom upgraded	General Fund (SB 2024)			200,000.00	200,000.00			
8000-000-3-01-010-002-001-040	Construction of Farm to Market Road - Canha- ayon to Mahilum	LCE, MEO	May, 2024	Dec. 2024	All weather PCCP to provide accessibility of transporting farm inputs and outputs	General Fund (SB 2024), PGO, NGAs			100,000,000.00	100,000,000.00	100,000,000.00		A634-03
8000-000-3-01-010-002-001-041	Construction of Seawall and Embankment (Poblacion 1 & II)	LCE, MEO	May, 2024	Dec. 2024	Reinforced concrete seawall and embankment of open area provided	General Fund (SB 2024), PGO, NGAs			100,000,000.00	100,000,000.00	100,000,000.00		A224-02
8000-000-3-01-010-002-001-042	Construction of Seawall and Embankment (Doos del Sur)	LCE, MEO	May, 2024	Dec. 2024	Reinforced concrete seawall and embankment of open area provided	General Fund (SB 2024), PGO, NGAs			100,000,000.00	100,000,000.00	100,000,000.00		A224-02

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01 By Program/Project/Activity by Sector GY 2024

Province/City/Municipality: Hindang, Leyte

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code		Implementing	1	edule of nentation				Amount (In Thousand Pe	esos)		Amount of Clin Expend (In Thousar	itures	Climate
	Program/Project/Activity Description	Office/	Start Date	Completion Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance & Other Oparating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Change Typhology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-01-010-002-001-043	Construction of Hindang Port - Phase IV	LCE,MEO, DPWH	May, 2024	Dec. 2024	Operational Hindang Port	General Fund (SB 2024), PGO, NGAs			100,000,000.00	100,000,000.00			
8000-000-3-01-010-002-001-044	Construction of Resettlement Housing	LCE,MEO, DPWH,NHA	May, 2024	Dec. 2024	100 Households provided with resettlement housing	General Fund (SB 2024), PGO, NGAs			100,000,000.00	100,000,000.00			
8000-000-3-01-010-002-001-045	Expansion of Poblacion II to Tabok Foot Bridge	LCE, MEO	May, 2024	Dec. 2024	Reinforced concrete bridge constructed	General Fund (SB 2024)			5,000,000.00	5,000,000.00			
8000-000-3-01-010-002-001-046	Expansion and Upgrading of Public Market	LCE, MEO	May, 2024	Dec. 2024	Additional stalls constructed and facilities upgraded	General Fund (SB 2024)			2,500,000.00	2,500,000.00			
8000-000-3-01-010-002-001-047	Solar-Powered Energy Installation at Municipal Building	LCE, MEO	May, 2024	Dec. 2024	Solar-Powered Energy Installed at Municipal Building	General Fund (SB 2024)			6,000,000.00	6,000,000.00		6,000,000.00	M624-06
SUB TOTAL.							•)	400,000.00	526,300,000.00	526,700,000.00	310,000,000.00	6,000,000.00	
Grand Total							60,000.00	3,036,000.00	529,785,000.00	532,881,000.00	310,000,000.00	6,000,000.00	

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ENGR. RICARDOM. RENEGADO, JR.
Municipal Planning & Dev't. Coordinator
Date:

Municipal Budget Officer

Attested by:

Local Chief Executive Date:

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	20% I	al Outlay Development Fund M Fund	1
Staten	ent of	Funds Available for Reversion:	
	Maint	enance and Other Operating Expenses	
	*	Office of the Municipal Mayor	5
	*	Office of the Sangguniang Bayan	5
	*	Municipal Budget Office	5
	*	Office of the Municipal Civil Registrar	5
	*	General Service Office	5
	*	Office of the Municipal Accountant	6
	*	Rural Health Unit & Women's Health Center	6
	*	Municipal Agriculture	6
	*	Office of the Municipal Engineer	6
	*	Persons with Disability Affairs Office (PDAO)	6
	*	Office of the Senior Citizen's Affairs	7
	*	Local Council for the Protection of Children (LCPC)	7
	*	Municipal Disaster Risk Reduction and Management Office	7
	*	Office of the Municipal Treasurer	7
	*	MSWD – KALAHI – CIDDS	7
	*	20% Development Fund (Health Services)	8
	*	20% Development Fund (Social Welfare Services)	8
	*	20% Development Fund (Agricultural Services)	8
	*	20% Development Fund (Infrastructure Development)	9
	*	DRRM Fund (2021 – 2023)	10
	*	DRRM Fund (2020 -2021)	11

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*	Municipal Agriculture	13
*	Office of the Municipal Engineer	13
*	Office of the Senior Citizen's Affairs	13
*	Persons with Disability Affairs Office (PDAO)	13
*	Local Council for the Protection of Children (LCPC)	13
*	Municipal Disaster Risk Reduction and Management Office	13
*	Office of the Municipal Treasurer	14
*	MSWD – KALAHI – CIDDS	14
*	20% Development Fund (Health Services)	15
*	20% Development Fund (Social Welfare Services)	15
*	20% Development Fund (Agricultural Services)	15
*	20% Development Fund (Infrastructure Development)	16
*	DRRM Fund (2021 – 2023)	17
*	DRRM Fund (2020 -2021)	18

Office	Object of	Amount of	Amount of	Unobligated	Amount to be
	Expenditures	Appropriation	Obligation	to Date	Reverted
(1)	(2)	(3)	(4)	(5)	(6)
	Capital Outlays				
Office of the Municipal					
Mayor	SB # 2023-01				
	Office Equipment				
04:	Airconditioner	50.00	-	50.00	50.00
	ICT Equipment	0.400.00			
	Desktop Computer with Printer	3,460.00	-	3,460.00	3,460.00
	50 # 2022 04				
	SB # 2022-01				
	ICT Equipment Laptop Computer	1.00		1.00	4.00
	Laptop Computer	1.00	-	1.00	1.00
Office of the					
Sangguniang Bayan	SB # 2023-01				
	ICT Equipment				
	Laptop	1.00	-	1.00	1.00
Municipal Budget					
Office	SB # 2023-01				
	ICT Equipment				
	Laptop	3,905.00	_	3,905.00	3,905.00
		0,000.00		0,000.00	0,500.00
	SB # 2022-01				4
	Office Equipment				
	Photocopier	10,100.00	-	10,100.00	10,100.00
Office of the Civil					
Registrar	SB # 2023-01				
	ICT Equipment				
	Desktop Computer with Printer	3,405.00		3,405.00	2 405 00
	Desktop Computer with Finite	3,403.00	-	3,405.00	3,405.00
General Service Office					
	AB 2022				
	ICT Equipment				
	Desktop Computer	1,000.00	-	1,000.00	1,000.00
	Printer	2,705.00	-	2,705.00	2,705.00
	SUB-TOTAL				

Office (1)	Object of Expenditures (2)	Amount of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)
	0 - 11-10 11-				
Office of the	Capital Outlays				
Office of the Municipal					
Accountant					
	AB 2022				
	ICT Equipment				
	Desktop Computer	60.00	_	60.00	60.0
	SB 2021-02				
	ICT Equipment				
	Laptop Computer	2,005.00	-	2,005.00	2,005.0
Dural Haaldh Haid Ö	Monanta				
Rural Health Unit & Health Center	women's		*		
rieaith Center	AB 2023				
	ICT Equipment				
	LCD Projector	11,000.00	_	11,000.00	11,000.0
	SB # 2022-01	11,000.00	_	11,000.00	11,000.0
	Motor Vehicle				
	Ambulance	14,109.25	ed	14,109.25	14,109.2
	SB 2021-02	,		,	,
	Buildings				
	Installation of Roofing Extension	100.051.00		100 051 00	100.054.0
	and Rain Protector	190,051.00	-	190,051.00	190,051.0
Agricultural Service	es				
	SB # 2021-01				
	ICT Equipment				
	CPU	825.00	-	825.00	825.0
Engineering Service	es e				
	SB # 2021-01				
	Buildings				
	Construction of Storage Room	87.50		87.50	87.5
	(Accounting Office/COA)				
PDAO					
	AB 2022				
	ICT Equipment				
	Purchase of Laptop Computer	5.00	-	5.00	5.0
	Purchase of PVC Card ID System	33,000.00	-	33,000.00	33,000.0
	AB 2021				
	Other Property, Plant and Equipment				
	Purchase of Assistive Devices	25,700.00	-	25,700.00	25,700.0
	SUB-TOTAL	276,842.75		276,842.75	276,842.7

	As of May a			<u> </u>	
Office (1)	Object of Expenditures	Amount of Appropriation	Amount of Obligation	to Date	Amount to be Reverted
(1)	(2)	(3)	(4)	(5)	(6)
	Capital Outlays				
OSCA					
	AB 2022				
	Office Equipment Purchase of Airconditioning Unit	2,022.00	_	2,022.00	2,022.00
	1 drondes of 7 theoriditioning of the	2,022.00		2,022.00	2,022.00
LCPC					
	AB 2022				
	Furnitures and Fixtures Installation of				
	BarangayLibrary/Reading Center	1,034.93	_	1,034.93	1,034.93
		1,001.00		1,004.00	1,004.00
Municipal Disaster					
Risk Reduction					
and Management office					
0.7.00	AB 2022				
	ICT Equipment				
	Laptop Computer	5.00	-	5.00	5.00
	Furnitures & Fixtures				
	Wall - Mounted Cabinet	20.00		20.00	20.00
	Other Property, Plant and Equipment Installation of Early Warning				
	System (Public Address System)	2,000.00		2,000.00	2,000.00
		_,		_,	
Tuo novembro Committee o					
Treasury Services	AB 2021				
	Furniture and Fixtures				
	Fabrication of Cabinet	25,000.00		25,000.00	25,000.00
		_3,555.65		_5,550.00	,0
MSWDO-KALAHI CI					
	AB 2022				
	Office Equipment	PA 444 55		## ##	
	Airconditioner Drone Camera	50,000.00		50,000.00	50,000.00
	Dione Camera	50,000.00		50,000.00	50,000.00
	SUB-TOTAL	130,081.93		130,081.93	130,081.93
TOTAL CAPITAL OF	UTLAY AVAILABLE FOR REVERSION		-		
TO TAL VALUE OF	CILATAVAILABLE FOR REVERSION	451,551.06	•	431,551.68	431,551.68

Office/SPA	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
(1)	(2)	(3)	(4)	(5)	(6)
20% Economic D	ev't Fund				
Social Services					
Health Services					
11041111 00111003	2023				
	Food Supplies Expenses				
	Dietary Supplementation for Pre- School Children	19.58	-	19.58	19.5
	Medical, Dental and Laboratory Equipme	ent			
	Anthropometric Tools for Height and Length	24,850.00	-	24,850.00	24,850.0
	Water Analysis Machine	10,000.00		10,000.00	10,000.0
	2022	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.0,000.00	10,000.0
	Food Supplies Expenses				
	Supplementary Feeding	16,984.00	-	16,984.00	16,984.0
	Medical, Dental and Laboratory Supplies Expenses				
	COVID-19 Prevention, Control	2 990 00		2 000 00	2 000 0
	and Management	3,880.00	-	3,880.00	3,880.0
Social Welfare Se	ervices				
	SB 2020 - 01				
	Welfare Goods Expenses Food assistance and other relief				
	goods for affected households	6,195,730.16	-	6,195,730.16	6,195,730.1
	_				
Economic Servic	es				
Agricultural Serv					
	2023				
	Agriculture and Food Security Services Corn Production	20.00	_	20.00	20.0
	Coastal Resource Management and				
	Livelihood Program				
	Fishery Support (Livelihood Program)	2,000.00	-	2,000.00	2,000.0
	Environmental Management				
	Mangroves and Tree Planting	2,500.00	_	2,500.00	2,500.0
	2022	,		-,	-,
	Agriculture and Food Security Services				
	Rabbit Production	100,000.00	-	100,000.00	100,000.0
	Construction of Vermiculture Facilities	19,402.00	-	19,402.00	19,402.0
	Environmental Management				
	Reforestation through Agro-Fruit	450.00	_	450.00	450.00
	Trees Development				10010
	2020 Livelihood Assistance				
	Rice Production Program	50,000.00	-	50,000.00	50,000.0
	SUB-TOTAL	6,425,835.74		6,425,835.74	6,425,835.7

022 107 4	Object of Fig. 19	Amount of	Amount of	Unobligated to	Amount to be
Office/SPA	Object of Expenditures	Appropriation	Obligation	Date	Reverted
(1)	(2)	(3)	(4)	(5)	(6)
20% Economic De Fund	ev't.				
Infrastructure De	velopment (Capital Outlay)				
	2023				
	Concreting of Anolon to Dumpsite Brgy. Road	2,352.92	-	2,352.92	2,352.92
	Concreting of Farm to Market Road (Anahaw-Himacugo Road)	5,219.07	_	5,219.07	5,219.07
	Upgrading of Rizal Park and Cultural Center	10,585.00	_	10,585.00	10,585.00
	Construction of National Road Solar Lightings (Phase I)	9,411.66		9,411.66	9,411.6
		9,411.00	_	9,411.00	5,417.0
	Concreting of Form to Market				
	Concreting of Farm to Market Road (Anahaw-Himacugo Road) Concreting of Farm to Market	1,740.96	-	1,740.96	1,740.96
	Road (Canha-ayon-Mahilum Road) Concreting of Farm to Market Road (Mabagon-Anahaw	2,363.68		2,363.68	2,363.68
	Diversion)	1,646.81	-	1,646.81	1,646.8°
	Construction of Flood Control Reclamation Development (Pob.	233.00	-	233.00	233.00
	Upgrading of Municipal Street	5,593.47	-	5,593.47	5,593.47
	Lightings to Solar-Powered Energy (Phase IV)	1,825.93	-	1,825.93	1,825.9
	2021				
	Construction of Public Park	2,277.25	-	2,277.25	2,277.2
	SB # 2021-01 Construction of Municipal Drainage and Sewerage System Bonifacio Street, Poblacion I	66.00	_	66.00	66.00
	Construction of Public Market	0.68	-	0.68	0.6
	SB # 2021-03				
	Construction of Municipal				
	Drainage and Sewerage System - Rizal Street, Poblacion I	196.20	-	196.20	196.20
	2018 SB # 2018-03 Construction of Drainage Canal at Public Market, Poblacion 2 -				
	Municipal Building Compound, Poblacion II	413.80	-	413.80	413.80
	SUB-TOTAL	43,926.43	-	43,926.43	43,926.43
TOTAL 20%	DF AVAILABLE FOR REVERSION	6,469,762.17		6,469,762.17	6,469,762.17

Office/SPA	Object of Expenditures	Amount of Appropriation		Unobligated to Date	Amount to be Reverted
(1)	(2)	(3)	(4)	(5)	(6)
5% MDRRMF	2023	(U)		(U)	(6)
	Disaster Prevention and Mitigation Construction of Retaining Wall for Slope Protection in Landslide Prone Areas	921.00	-	921.00	921.00
	Construction of Double Barrel Box Culvert (Panipian River)	73.00	-	73.00	73.00
	Upgrading of Drainage Canal (Pob. 1 and Pob. 2)	120.00	6 0	120.00	120.00
	Disaster Preparedness Procurement of Emergency Equipments	12,001.00	-	12,001.00	12,001.00
	2022 Disaster Prevention and Mitigation Construction and Upgrading of Drainage Canal Rehabilitation of Drainage Canal, Rivers	775.00 1,090.00	-	775.00 1,090.00	775.00 1,090.00
	and Waterways Disaster Preparedness Installation of 2-way Base Radio with complete accessories (brand new)	800.00	-	800.00	800.00
	SB # 2022-01 Rehabilitation of Damaged Infrastructure Facilities	17,565.00	-	17,565.00	17,565.00
	SB # 2022-02 Rehabilitation of Material Recovery Facility (MRF)	514.00	-	514.00	514.00
	2021 Disaster Prevention and Mitigation Construction of Retaining Wall for Slope Protection in Landslide Prone Areas	75.03	-	75.03	75.03
	Disaster Preparedness Purchase of Brand New Emergency Vehicle	112.00	-	112.00	112.00
	Facilities for Child Friendly Spaces	550.00	-	550.00	550.00
	SB # 2021-01 Disaster Rehabilitation and Recovery Rehabilitation of Spillway at Brgy. Himacugo Rehabilitation of Irrigation Canal at Brgy. Anolon	7,146.00 1,860.81	-	7,146.00 1,860.81	7,146.00 1,860.81
	SUB-TOTAL	43,602.84	-	43,602.84	43,602.84

Office/SPA	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
(1)	(2)	(3)	(4)	(5)	(6)
5% MDRRMF	SB # 2021-02 Disaster Rehabilitation and Recovery Rehabilitation of Damaged Infrastructure Facilities	462,000.00	-	462,000.00	462,000.00
	2020 Disaster Prevention and Mitigation				
	Construction of Seawall Construction and Rechanneling of Drainage and Sewerage	150,000.00	-	150,000.00	150,000.00
	System Rehabilitation, Desilting, Declogging of Drainage Canals,	990.00	-	990.00	990.00
	Rivers & Waterways Disaster Preparedness Procurement of Tools and	1,510.00	-	1,510.00	1,510.00
	Emergency Supplies and Equipments	18,250.00	-	18,250.00	18,250.00
	SB # 2020-05 Disaster Rehabilitation and Recovery				
	Reconstruction/Rehabilitation of Damaged Infrastructure Facilities	541.03	-	541.03	541.03
	SUB-TOTAL	633,291.03	-	633,291.03	633,291.03
TOTAL	DRRMF AVAILABLE FOR REVERSION	676,893.87	-	676,893.87	676,893.87
TOTAL I	FUNDS AVAILABLE FOR REVERSION	7,578,207.72	-	7,578,207.72	7,578,207.72

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

VICTORIA N. FULACHE Municipal Treasurer

IMELDA RENEGADO
Municipal Budget Officer

NILDA T. ABRANTES

Municipal Accountant-Designate

BETTY A. CABAL Local Chief Executive

TO : Office of the Sangguniang Bayan SUBJECT: Request for Reversion of Funds

CAPITAL OUTLAYS

FROM TO

Unappropriated Surplus

7,578,207.72

Municipal Mayor's Office
SB # 2023-01

Airconditioner 50.00
Desktop Computer with Printer 3,460.00

SB # 2022-01

Laptop Computer 1.00 Sub - Total 3,511.00

Office of the Sangguniang Bayan

SB # 2023-01

Laptop 1.00 Sub - Total 1.00

Municipal Budget Office (MBO)

SB # 2023-01

Laptop 3,905.00

SB # 2022-01

Office Equipment

Photocopier 10,100.00 Sub - Total 14,005.00

Civil Registrar Office

SB # 2023-01

Desktop Computer with Printer 3,405.00 Sub - Total 3,405.00

General Services Office (GSO)

AB 2022

Desktop Computer 1,000.00
Printer 2,705.00
Sub - Total 3,705.00

Accounting Services (Accountant)

AB 2022

Desktop Computer 60.00

SB # 2021-02

Laptop 2,005.00 Sub - Total 2,065.00

Requested by:

FELICITACION B. BALIÑA
Mayor's Office - Executive Assistant II

ELPIDIO B. CABAL, JR Vice Mayor

IMELDA RENEGADO Municipal Budget Officer DEXTER R. SARCON Municipal Civil Registrar

EPHIPANY JOYCE A. PAMENIANO General Services Officer

NILDA T. ABRANTES
Municipal Accountant-Designate

Funds Available:

IMELDA RENEGADO Municipal Budget Officer NILDA/T. ABRANTES
Municipal Accountant-Designate

TO : Office of the Sangguniang Bayan SUBJECT : Request for Reversion of Funds

CAPITAL OUTLAYS

<u>FROM</u> <u>TO</u>

Health Services (Health Officer)

AB 2023

LCD Projector 11,000.00 SB # 2022-01 Ambulance 14,109.25

SB # 2021-02

Installation of Roofing Extension and Rain Protector 190,051.00

Sub - Total 215,160.25

Agricultural Services (Agriculturist)

SB # 2021-01

CPU 825.00 Sub - Total 825.00

Engineering Services

Sub - Total

SB # 2021-01

Construction of Storage Room 87.50 87.50

Office of the Senior Citizens' affairs (OSCA)

AB 2022

Purchase of Airconditioning Unit 2,022.00 Sub - Total 2,022.00

Persons with Disability Affairs Office (PDAO)

AB 2022

Purchase of Laptop Computer 5.00
Purchase of PVC Card ID System 33,000.00

AB 2021

Purchase of Assistive Devices 25,700.00 Sub - Total 58,705.00

Local Council for the Protection of Children (LCPC)

AB 2022

Installation of
BarangayLibrary/Reading Center
Sub - Total

1,034.93
1,034.93

Municipal Disaster Risk Reduction and Management Office (MDRRMO)

AB 2022

Laptop Computer 5.00
Wall - Mounted Cabinet 20.00
Installation of Early Warning System
(Public Address System) 2,000.00
2,025.00

Requested by:

Sub - Total

EMELINDA B. ALABADO Municipal Agriculturist - Designate

RENNA GLAGUDERA

Municipal Social Welfare Development Officer

MDRRMO II

MARIO FREDERICK D. MONTERO
Municipal Engineer

ESTARMO P. ZAFICO Municipal Health Officer

Funds Available:

IMELDA A. RENEGADO Municipal Budget Officer NILDA T. ABRANTES
Municipal Accountant-Designate

TO : Office of the Sangguniang Bayan SUBJECT : Request for Reversion of Funds

CAPITAL OUTLAYS

FROM

Treasury Services (Treasurer)

AB 2021

Furniture and Fixtures

Fabrication of Cabinet 25,000.00

MSWDO-KC

AB 2022

Office Equipment

Airconditioner 50,000.00 Drone Camera 50,000.00

 Sub - Total
 100,000.00

 TOTAL CO FOR REVERSION
 431,551.68

Requested by:

VICTORIA N. FULACHE Municipal Treasurer

RENNAG. AGUDERA

Municipal Social Welfare Development Officer

TO

Funds Available:

IMELDA RENEGADO Municipal Budget Officer

NILDA 7. ABRANTES
Municipal Accountant-Designate

TO : Office of the Sangguniang Bayan SUBJECT : Request for Reversion of Funds

CAPITAL OUTLAYS

FROM TO 20% Economic Development Fund

Social Services

Health Services

2023

Dietary Supplementation for PreSchool Children
Anthropometric Tools for Height and
Length
Water Analysis Machine

19.58
24,850.00
10,000.00

2022

Supplementary Feeding 16,984.00
COVID-19 Prevention, Control and 3,880.00
Management 55,733.58

Social Welfare Services

Sub - Total

Sub - Total

2020

SB #01 (COVID-19)

Food assistance and other relief goods for affected households 6,195,730.16

Economic Services

Agricultural Services

2023

Agriculture and Food Security Services
Corn Production

Coastal Resource Management and Livelihood Program
Fishery Support (Livelihood Program 2,000.00

Environmental Management

Mangroves and Tree Planting 2,500.00

2022

Agriculture and Food Security Services

Rabbit Production 100,000.00
Construction of Vermiculture 19,402.00
Environmental Management

Reforestation through Agro-Fruit

Trees Development 450.00

2020

Livelihood Assistance

Rice Production Program 50,000.00 174,372.00

Requested by:

Sub - Total

ESTARMIO P. ZAFICO Municipal Health Officer

EMELINDA B. ALABADO Municipal Agriculturist - Designate

RENNA & AGUDERA

Municipal Social Welfare Development Officer

Funds Available:

IMELDA RENEGADO
Municipal Budget Officer

20.00

NILDA T. ABRANTES
Municipal Accountant-Designate

Page 15

TO : Office of the Sangguniang Bayan SUBJECT : Request for Reversion of Funds

CAPITAL OUTLAYS

<u>FROM</u>	TO
Infrastructure Development	
2023	
Concreting of Anolon to Dumpsite	

Brgy. Road

Concreting of Farm to Market Road
(Anahaw-Himacugo Road)

Upgrading of Rizal Park and Cultural
Center

Construction of National Road Solar
Lightings (Phase I)

2,352.92

5,219.07

10,585.00

2022

Concreting of Farm to Market Road
(Anahaw-Himacugo Road)

Concreting of Farm to Market Road
(Canha-ayon-Mahilum Road)

Concreting of Farm to Market Road
(Mabagon-Anahaw Diversion)

Construction of Flood Control

Reclamation Development (Pob. 1)

Upgrading of Municipal Street

Lightings to Salar Payers of Energy

1,825.93

Lightings to Solar-Powered Energy
2021

Construction of Public Park 2,277.25

SB # 2021-01

Construction of Municipal Drainage
and Sewerage System Bonifacio 66.00
Street, Poblacion I
Construction of Public Market 0.68

SB # 2021-03

Construction of Municipal Drainage and Sewerage System Rizal Street 196.20

2018

SB # 2018-03

Construction of Drainage Canal at Public Market, Poblacion 2 413.80

 Sub - Total
 43,926.43

 TOTAL 20%DF FOR REVERSION
 6,469,762.17

Requested by:

MARIO FREDERICK D. MONTERO

Municipal Engineer

Funds Available:

IMELDA RENEGADO
Municipal Budget Officer

NILDA f. ABRANTES
Municipal Accountant-Designate

TO : Office of the Sangguniang Bayan SUBJECT : Request for Reversion of Funds

CAPITAL OUTLAYS

FROM TO 5% MDRRMF

2023

Disaster Prevention and Mitigation
Construction of Retaining Wall for
Slope Protection in Landslide Prone
Construction of Double Barrel Box
Culvert (Panipian River)
Upgrading of Drainage Canal (Pob.
1 and Pob. 2)
73.00

Disaster Preparedness
Procurement of Emergency
Equipments

Sub - Total

12,001.00
13,115.00

2022

Disaster Prevention and Mitigation
Construction and Upgrading of
Drainage Canal
Rehabilitation of Drainage Canal,
Rivers and Waterways
775.00

Disaster Preparedness
Installation of 2-way Base Radio with
complete accessories (brand new)
800.00

SB # 2022-01

Rehabilitation of Damaged
Infrastructure Facilities

17,565.00

SB # 2022-02
Rehabilitation of Material Recovery
Facility (MRF)

Sub - Total

20,744.00

2021
Disaster Prevention and Mitigation
Construction of Retaining Wall for

Slope Protection in Landslide Prone

Facilities for Child Friendly Spaces

Disaster Preparedness
Purchase of Brand New Emergency
Vehicle
112.00

SB # 2021-01
Disaster Rehabilitation and Recovery
Rehabilitation of Spillway at Brgy.
Himacugo
7,146.00

Rehabilitation of Irrigation Canal at Brgy. Anolon 1,860.81

Requested by:

MARILYN A. CABAL MDRRMO - Designate

Funds Available:

IMELDA RENEGADO
Municipal Budget Officer

75.03

550.00

NILDA T. ABRANTES
Municipal Accountant-Designate

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TO : Office of the Sangguniang Bayan SUBJECT : Request for Reversion of Funds

CAPITAL OUTLAYS

	FROM	<u>TO</u>
SB # 2021-02		

Rehabilitation of Damaged	462.000.00
Infrastructure Facilities	402,000.00
Sub - Total	471,743.84

2020

Disaster Prevention and Mitigation
Construction of Seawall
Construction and Rechanneling of
Drainage and Sewerage System
Rehabilitation, Desilting, Declogging
of Drainage Canals, Rivers &

150,000.00
990.00

Disaster Preparedness
Procurement of Tools and
Emergency Supplies and

SB # 2020-05

Disaster Rehabilitation and Recovery
Reconstruction/Rehabilitation of
Damaged Infrastructure Facilities

Sub - Total

171,291.03

 Sub - Total
 171,291.03

 TOTAL 5%DRRMF FOR REVERSION
 676,893.87

Total 7,578,207.72 Total 7,578,207.72

Requested by:

MARILYN A. CABAL MDRRMO - Designate

Funds Available:

IMELDA RENEGADO Municipal Budget Officer

NILDA/T. ABRANTES
Municipal Accountant-Designate



Republic of the Philippines Province of Leyte MUNICIPALITY OF HINDANG -000-



Municipal Agriculture Office

CERTIFICATION

This is to certify that the Rabbit Production Project amounting to One Hundred Thousand Pesos (P100,000.00) under the 20% EDF 2022 was not implemented by this office due to refusal of the beneficiaries to accept for lack of technical knowhow and experience as well as its low market demand.

This certification is issued to support our request for reversion of funds.

Issued this 24th day of May 2024 at Hindang, Leyte.

EMELINDA B. ALABADO MA-Designate



Republic of the Philippines Province of Leyte MUNICIPALITY OF HINDANG -000-



Municipal Agriculture Office

CERTIFICATION

This is to certify that the Rice Production Project amounting to Fifty Thousand Pesos (P50,000.00) under the 20% EDF 2020 was not implemented by this office due to Covid-19 protocol which limits the face to face contacts.

This certification is issued to support our request for reversion of funds.

Issued this 24th day of May 2024 at Hindang, Leyte.

EMELINDA B. ALABADO MA-Designate



Republic of the Philippines Province of Leyte MUNICIPALITY OF HINDANG -00o-

OFFICE OF THE MUNICIPAL ENGINEER

May 24, 2024

To Whom it May Concern:

THIS IS TO CERTIFY that the project: REHABILITATION OF DAMAGED INFRASTRUCTURE FACILITIES with an appropriation of P462,000.00 under supplemental Budget #2021-02 was supposedly implemented by the LGU at Brgy. Canha-ayon, Hindang, Leyte. However, the appropriation was not utilized by reason that the rehabilitation of the damaged facilities was undertaken by the contractor considering that the same was still covered by the warranty under the contract between LGU & the contractor.

This certification is issued this 24th day of May 2024 at Hindang, Leyte. Philippines.

Very truly yours,

MARIO FREDERICK D. MONTERO Municipal Engineer



Republic of the Philippines Province of Leyte Municipality of Hindang Municipal of Social Welfare and Development Office

-000-

CERTIFICATION

This to certify that Food Assistance and other Relief Goods for Affected Household under the 20% EDF 2020, SB #.01 (COVID-19) amounting to Six Million One Hundred Ninety-Five Thousand Seven Hundred Thirty and Sixteen Centavos (6,195,730.16) was not implemented by this office since the Municipality of Hindang, Leyte has no identified COVID-19 infected cases from January 2023 up to the present.

This certification is issued to support our request for reversion of funds.

Issued this 24th day of May, 2024 at Hindang, Leyte.

RENNA GAGUDERA MSWDO