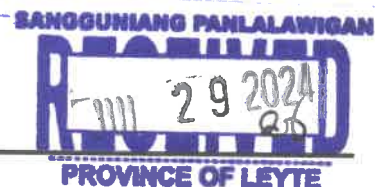




Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 22
 Date: 05 2024 AUG



PROVINCIAL BUDGET OFFICE

July 25, 2024

Hon. LEONARDO M. JAVIER, JR
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: 7-29-24
 NO. #052
 BY: [Signature]
 PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2024** of the **Municipality of Carigara, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-205** with a total appropriation in the amount of **P47,814,224.95** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Maintenance and Other Operating Expense (MOOE) under the Current Appropriations and Continuing Appropriations is duly certified as savings which is not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 1;
2. That the appropriation and utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator- Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

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PBO
05 JUL 2023

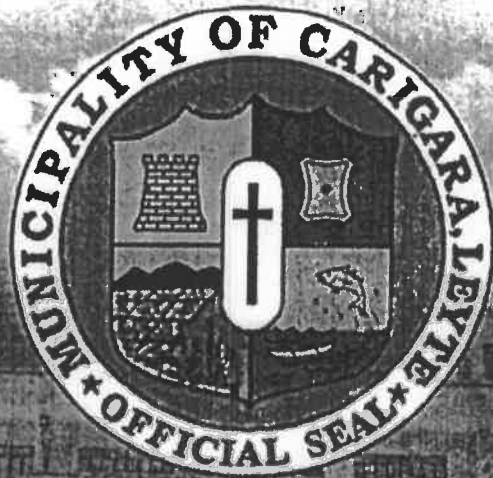
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
05 July 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-205** of the **Municipality Of Carigara, Leyte**, entitled: An Ordinance Authorizing the **Supplemental Budget No. 1, series of 2024** involving an amount of **Forty-Seven Million Eight Hundred Fourteen Thousand Two Hundred Twenty-Four Pesos & 95/100 (P47,814,224.95)**, together with the **FY 2024 Supplemental Investment Program (SIP)** involving an amount of **P97,258,000.00**.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



**GENERAL FUND
SUPPLEMENTAL BUDGET NO. 1
CY 2024**

MUNICIPALITY OF CARIGARA, LEYTE



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
-oOo-

Office of the Sangguniang Bayan


1st Indorsement

July 5, 2024

Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan of Leyte, thru the Provincial Board Secretary, Florinda Jill S. Uyvico, the following documents, to wit:

1. **Appropriation Ordinance No. 2024-205** – *“An Ordinance Authorizing the Supplemental Budget No. 1, Series of 2024 Involving an Amount of FORTY- SEVEN MILLION EIGHT HUNDRED FOURTEEN THOUSAND TWO HUNDRED TWENTY-FOUR PESOS & 95/100 (₱ 47,814,224.95) Covering the Various Expenditures for the Operation of the Municipal Government of Carigara, Leyte”, with attached documents as follows”*
 - a) **Resolution No. 2024-203** – *“ A Resolution Approving the Reversion of Appropriations in the amount of SEVENTEEN MILLION EIGHT HUNDRED TWENTY THOUSAND TWO HUNDRED SIXTY-SEVEN PESOS & 48/100 PESOS (₱ 17,820,267.48) For the General Fund Supplemental Budget No.1 CY 2024 of the Municipality of Carigara, Province of Leyte”;*
 - b) **Resolution No. 2024-166** – *“A Resolution Adopting the Supplemental Investment Program (SIP) No. 1 of the Municipality of Carigara, Leyte, Involving an Amount of Php 97,258,000.00 Per MDC Resolution No. 2, Series of 2024;*
 - c) **Statement of Funding Sources (Supp. Budget No. 1) Fiscal Year 2024;**
 - d) **Statement of Supplemental Appropriation, LGU- Carigara, Leyte Supplemental Budget No. 01 FY 2024;**
 - e) **Statement of Funds Available for Reversions (As of May 31, 2024); and**
 - f) **Certification of Availability of Funds.**

For your perusal and appropriate action.


ROMEO M. VIOJAN
SB Secretary



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 3RD SPECIAL SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON JULY 1, 2024.

SANGGUNIANG PANLALAWIGAN



PROVINCE OF LEYTE

* * * * *

RESOLUTION NO. 2024-203

A RESOLUTION APPROVING THE REVERSION OF APPROPRIATIONS IN THE AMOUNT OF SEVENTEEN MILLION EIGHT HUNDRED TWENTY THOUSAND TWO HUNDRED SIXTY-SEVEN PESOS & 48/100 (Php17,820,267.48) FOR GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 CY 2024 OF THE MUNICIPALITY OF CARIGARA, PROVINCE OF LEYTE

WHEREAS, submitted to this Sanggunian for consideration is the reversions of appropriations as jointly recommended by the Local Chief Executive, the Municipal Accountant, the Municipal Budget Officer and the Municipal Treasurer in the amount of Seventeen Million Eight Hundred Twenty Thousand Two Hundred Sixty-Seven Pesos & 48/100 (Php17,820,267.48), for utilization as General Fund Supplemental Budget No. 1 CY 2024 of the Municipality of Carigara, Province of Leyte;

WHEREAS, the Municipal Accountant, the Municipal Budget Officer and the Municipal Treasurer certified the availability of appropriations/allotments/funds to back-up the reversion of appropriations on Current & Continuing Appropriations of PS, MOOE, Property, Plant & Equipment;

WHEREFORE, on motion presented by Honorable Joenlee C. Larraga, seconded unanimously, it was

RESOLVED, as it is hereby resolved to APPROVE THE REVERSION OF APPROPRIATIONS IN THE AMOUNT OF SEVENTEEN MILLION EIGHT HUNDRED TWENTY THOUSAND TWO HUNDRED SIXTY-SEVEN PESOS & 48/100 (Php17,820,267.48) FOR GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 CY 2024 OF THE MUNICIPALITY OF CARIGARA, PROVINCE OF LEYTE.

RESOLVED FINALLY, that copies of this Resolution be forwarded to the Honorable Mayor Eduardo T. Ong, Jr., the MBO, the Office of the Sangguniang Panlalawigan, and all concerned for information and guidance.



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com



BAGONG PILIPINAS

Page 2/2 – Res. No.2024-203 dated July 1, 2024–

“A Resolution Approving the Reversion of Appropriations in the amount of Php17,820,267.48...”

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA



OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniang bayan carigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 3RD SPECIAL SESSION OF THE
19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE
SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON JULY 1, 2024

* * * * *

PRESENT:

- Hon. Jimmy A. Camposano ----- Mun. Vice Mayor- Presiding Officer
- Hon. Joenlee C. Larraga ----- SB Member
- Hon. Mildred C. Modesto ----- SB Member
- Hon. Raul Z. Lloren ----- SB Member
- Hon. Joselu N. Guia ----- SB Member
- Hon. Kim Anthony G. Agner ----- SB Member
- Hon. Leny T. Ong ----- SB Member
- Hon. Arvin N. Urmeneta ----- SB Member-LnB President
- Hon. Daniel N. Ariaso, Jr. ----- SB Member-SK Fed. Pres.

Jimmy A. Camposano
JIMMY A. CAMPOSANO
Mun. Vice Mayor-Pres. Officer

Daniel N. Ariaso, Jr.
DANIEL N. ARIASO, JR.
SB Member-SK Fed. Pres.

ABSENT:

- Hon. Anabella N. Crisostomo ----- SB Member - Forced Leave
- Hon. Lorna A. Marpa ----- SB Member

* * * * *

APPROPRIATION ORDINANCE NO. 2024-205

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1, SERIES
OF 2024 INVOLVING AN AMOUNT OF FORTY-SEVEN MILLION EIGHT HUNDRED
FOURTEEN THOUSAND TWO HUNDRED TWENTY-FOUR PESOS & 95/100
(Php47,814,224.95) COVERING THE VARIOUS EXPENDITURES FOR THE
OPERATION OF THE MUNICIPAL GOVERNMENT OF CARIGARA, LEYTE

Arvin N. Urmeneta
ARVIN N. URMENETA
SB Member-LnB. President

Leny T. Ong
LENY T. ONG
SB Member

Hon. Joenlee C. Larraga
Sponsor

Be it ordained in Regular Session assembled:

Section 1. The Supplemental Budget No. 1 of the Local Government Unit of Carigara for Fiscal
Year 2024 in the total amount of Forty-Seven Million Eight Hundred Fourteen Thousand Two
Hundred Twenty-Four Pesos & 95/100 (Php47,814,224.95) is hereby approved.

Kim Anthony G. Agner
KIM ANTHONY G. AGNER
SB Member

JOENLEE C. LARRAGA
SB Member

Mildred C. Modesto
MILDRED C. MODESTO
SB Member

Raul Z. Lloren
RAUL Z. LLOREN
SB Member

Hon. Joselu N. Guia
HON. JOSELU N. GUIA
SB Member



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 MUNICIPALITY OF CARIGARA



OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

Page 2/3 – Appropriation Ordinance No.2024-205 dated July 1, 2024–
 “Authorizing The Supplemental Budget No. 1, Series OF 2024 Involving An Amount of Forty-Seven Million Eight Hundred Fourteen Thousand Two Hundred Twenty-Four Pesos & 95/100 (Php47,814,224.95)...”

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP Form 8 - Statement of Funding Sources
2. LBP Form 9 - Statement of Supplemental Appropriation FY 2024
3. Certification of Availability of Funds
4. Supplemental Investment Program

Section 2. **Source of Funds.** The sources of funds for the Supplemental Budget in the total Amount of Forty-Seven Million Eight Hundred Fourteen Thousand Two Hundred Twenty-Four Pesos & 95/100 (Php47,814,224.95) shall be as follows:

FUND SOURCE	AMOUNT
1.0 Bank Transfer to General Fund from Overseas Filipino Bank	2,433,695.86
II.0 Savings	
1. Unappropriated Balance CY 2023	27,560,261.61
2. Reversion	17,820,267.48
TOTAL	₱47,814,224.95

Section 3. **Use of Funds.** The amount of Forty-Seven Million Eight Hundred Fourteen Thousand Two Hundred Twenty-Four Pesos & 95/100 (Php47,814,224.95) is hereby appropriated for the Supplemental Budget No. 1 of the Local Government Unit of Carigara, covering various expenditures indicated in the attached Statement of Supplemental Appropriation.

Section 4. **Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. **Effectivity.** The provisions of this Ordinance shall take effect on the date of the approval by the Municipal Mayor.

ENACTED: This 1st day of July 2024 at Carigara, Leyte

JOENLEE C. LARRAGA
 SB Member

MILDRED C. MODESTO
 SB Member

RAUL Z. LLOREN
 SB Member

HON. JOSELYN N. GUIA
 SB Member

JIMMY A. CRIMOSANO
 Mun. Vice Mayor-Pres. Officer

DANIEL M. ARIASO, JR.
 SB Member-Sk Fed. Pres.

ARVIN N. URMENETA
 SB Member-LnB. President

LENY T. ONG
 SB Member

KIM ANTHONY S. AVENER
 SB Member



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA



OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniang_bayancarigara@gmail.com

Page 3/3 – Appropriation Ordinance No.2024-205 dated July 1, 2024–
“Authorizing The Supplemental Budget No. 1, Series OF 2024 Involving An Amount of Forty-Seven Million Eight Hundred Fourteen Thousand Two Hundred Twenty-Four Pesos & 95/100...”

* * * * *

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BAYAN ON JULY 1, 2024.


ROMEO M. VIOJAN
SB Secretary

Attested:

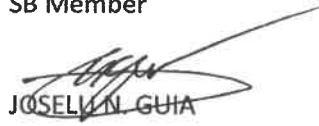

JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

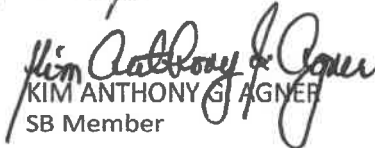
Concurred:

JOENLEE C. LARRAGA
SB Member


MILDRED C. MODESTO
SB Member



RAUL Z. LOREN
SB Member


JOSELYN N. GUIA
SB Member

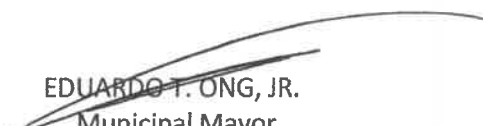

KIM ANTHONY G. AGNER
SB Member


LENY T. ONG
SB Member


ARVIN N. URMENETA
LnB President


DANIEL N. ARIASO, JR.
SK Federation President

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor

Date of Approval:

07/03/2024



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

-000-

Office of the Municipal Mayor



BAGONG PILIPINAS

1ST INDORSEMENT

June 13, 2024

Jim.
6/13/24 10:21 AM

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein attached Supplemental Budget No. 01, Fiscal Year 2023, in the amount of **Forty Seven Million Eight Hundred Fourteen Thousand Two Hundred Twenty Four Pesos and Ninety Five Centavos (Php 47,814,224.95) Only.**

For your perusal, review and approval. Certified as Urgent.


HON. EDUARDO T. ONG, JR.
Municipal Mayor

82 102 111 7 ppw

STATEMENT OF FUNDING SOURCES
(Supplemental Budget No. 01)
Fiscal Year 2024

CARIGARA, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special Account

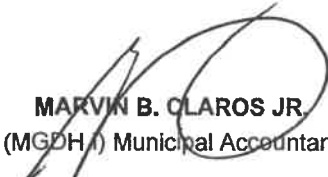
Particulars	Account Classification (PGCA)	Amount (Php)
I.0 Bank Transfer to General Fund from Overseas Filipino Bank		2,433,695.86
II.0 Savings:		
1. Unappropriated Balance CY 2023 Php 32,457,456.02		
Less: 5% DRRMF Unexpended Balance CY 2023 <u>4,897,194.41</u>		27,560,261.61
2. Reversion of Appropriations SB Resolution No. _____) //		
A. Current Appropriations CY 2024:		
A1. By Office:		
a. Municipal Civil Registrar's Office		
Maintenance and Other Operating Expenses	502-05-020	20,000.00
Telephone Expenses - Mobile		
b. Municipal Social Welfare and Development Office		
<i>Special Purpose Appropriations:</i>		
Person with Disability Welfare Program		
Maintenance and Other Operating Expenses	502-03-990	175,000.00
Other Supplies and Materials Expenses		
c. Municipal Disaster Risk Reduction and Management Office		
Maintenance and Other Operating Expenses	502-13-040	700,000.00
Repair and Maintenance - Building and Other Structures		
A2. 20% Development Fund:		
a. Establishment of Marine Sanctuary and Mangrove Nursery		
Maintenance and Other Operating Expenses	502-03-100	450,200.00
Agricultural Supplies Expenses		
b. Construction of LGU Grandstand		
Property, Plant and Equipment	107-04-990	2,833,491.30
Other Structures		
c. Construction of Welcome ARC Signages along National Highway		
Property, Plant and Equipment	107-04-990	10,000,000.00
Other Structures		
B. Continuing Appropriations:		
B1. By Office:		
a. Mayors Office		
<i>Special Purpose Appropriations:</i>		
Program on Senior Citizen		
Property, Plant and Equipment	107-05-030	40,000.00
ICT Equipments		
Purchase of Lot for Evacuation Center / Gov't. Building and Other Facilities in Brgy. Tigbao		
Property, Plant and Equipment	107-01-010	2,000,000.00
Land		

Particulars	Account Classification (PGCA)	Amount (Php)
b. Municipal Agriculture Office Property, Plant and Equipment ICT Equipments	107-05-030	62,000.00
B2. 20% Development Fund: a. Purchase of Childrens Playground in Plaza Triunfo Property, Plant and Equipment Other Structures	107-04-990	1,539,576.18
Total Reversions		17,820,267.48
Total Income Available for Appropriations		47,814,224.95

Certified Correct:


JULIET R. HANOPOL
 (MGDH) Municipal Treasurer

_____ Date


MARVIN B. CLAROS JR.
 (MGDH) Municipal Accountant

_____ Date

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
LGU - CARIGARA, LEYTE
SUPPLEMENTAL BUDGET NO. 01 FY 2024**

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
Mayors Office	1000-1-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	22,000.00
	1000-1-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	26,400.00
	1000-1-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	36,000.00
	1000-1-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
	1000-1-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
	1000-1-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	48,000.00
Mayors Office / HRMO	3000-100-3-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	4,000.00
	3000-100-3-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	4,800.00
	3000-100-3-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	12,000.00
Mayors Office / SPA	1000-1-5	Lumpsum Appropriations for Monetization of Leave Credits	Monetization of Leave Credits	501-04-030	200,000.00
Mayors Office	1000-1-1	Payment for Internet Subscription Expenses	Internet Subscription Expenses	502-05-030	70,000.00
	1000-1-1	R & M - Electrification, Power & Energy Structure	R & M - Electrification, Power & Energy Structure	502-13-030	890,000.00
Mayors Office	1000-1-1	Payment for Auditing Services	Auditing Services	502-11-020	53,300.00
	1000-1-1	Other Supplies and Materials Expenses	Other Supplies Expenses	502-03-990	460,000.00
	1000-1-1	Other Maintenance and Operating Expenses	Other MOOE	502-99-990	200,000.00
Mayors Office	1000-1-1	Payment for Office Equipment	Office Equipment	107-05-020	80,000.00
Mayors Office / 20% DF / SPA	8000-5-21	Construction of Covered Court in Brgy. Jugaban	Other Structures	107-04-990	3,000,000.00
Mayors Office / SPA / Maintenance of Boulevard, Heroes Shrine, Plaza Parks & Monuments	3000-100-4-1	Payment for Other General Services on Maintenance of Boulevard, Heroes Shrine, Plaza Parks and Monuments	Other General Services	502-12-990	350,700.00
Mayors Office / SPA / Carigara Municipal Traffic Aide & Public Safety Program / CATEMO	1000-18-1	Payment for Other General Services on Carigara Municipal Traffic Aide & Public Safety Program / CATEMO	Other General Services	502-12-990	1,529,800.00
Mayors Office / SPA / Maintenance of Drainage Canals Program	3000-400-4-1	Payment for Other General Services on Maintenance of Drainage Canals Program	Other General Services	502-12-990	151,600.00
Mayors Office / SPA / Maintenance of Municipal Cemetery	1000-20-3	Payment for Other General Services on Maintenance of Municipal Cemetery	Other General Services	502-12-990	51,700.00
Mayors Office / SPA / Public Assistance & Complaint Desk Program (PACD)	1000-9-1	Payment for Other General Services on Public Assistance and Complaint Desk Program (PACD)	Other General Services	502-12-990	95,600.00
Mayors Office / SPA / Community Development Program	3000-400-6-2	Payment for Other General Services on Community Development Program	Other General Services	502-12-990	1,458,100.00
Mayors Office / SPA / Operation and Maintenance of COVID19 Center	3000-200-1-8	Payment for Other General Services on Operation and Maintenance of COVID19 Center	Other General Services	502-12-990	77,300.00
Mayors Office / SPA / Solid Waste Management Program	3000-400-3-2	Payment for Other General Services on Solid Waste Management Program	Other General Services	502-12-990	600,310.00

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
Mayors Office / SPA / Maintenance of LGU Buildings and LGU Grounds	1000-20-4	Payment for Other General Services on Maintenance of LGU Buildings and LGU Grounds	Other General Services	502-12-990	962,000.00
Mayors Office / SPA / Philhealth Indigency Profiling and Monitoring Program	3000-200-1-7	Payment for Other General Services on Philhealth Indigency Profiling and Monitoring Program	Other General Services	502-12-990	178,700.00
Mayors Office / SPA / Data Consolidation & Production Program - Executive Services	1000-1-2	Payment for Other General Services on Data Consolidation and Production Program - Executive Services	Other General Services	502-12-990	498,600.00
Mayors Office / SPA	8000-5-39	Construction of Fence - Brgy. Guindapunan East	Other Structures	107-04-990	100,000.00
Mayors Office / SPA	1000-1-26	Prior Year Obligation: Financial Assistance to Brgy. Police, Programs and Projects	Other MOOE	502-99-990	23,550.00
Mayors Office / SPA / Program on Senior Citizen	3000-100-6-1-13	Prior Year Obligation: Program on Senior Citizen	Water Expenses	502-04-010	3,000.00
Mayors Office / SPA / Program on Senior Citizen	3000-100-6-1-3	Program on Senior Citizen Other Supplies and Materials Expenses	Other Supplies & Materials Exp.	502-03-990	30,000.00
Mayors Office / SPA	3000-100-4-6	Youth and Sports Development Program Training Expenses Other General Services Other Maintenance and Operating Expenses	Training Expenses Other General Services Other MOOE	502-02-010 502-12-990 502-99-990	20,000.00 200,000.00 30,000.00
Mayors Office / SPA	1000-1-6	Financial Assistance to Brgy. Police, Programs and Projects	Other MOOE	502-99-990	150,000.00
Mayors Office / SPA	3000-100-1-1	Financial Assistance to Day Care Teachers	Other MOOE	502-99-990	300,000.00
Mayors Office / SPA	8000-5-42	Repair of Stockyard and Holding Pen in Slaughterhouse	Other Structures	107-04-990	100,000.00
Mayors Office / SPA	3000-100-6-1-14	Supply and Installation of Playground Facilities at National Child Development Center	Other Supplies & Materials Exp.	502-03-990	50,000.00
Mayors Office / SPA / Counterpart for Election Expenses	1000-1-27	Prior Year Obligation: Counterpart for Election Expenses	Overtime & Night Pay	501-02-130	100,000.00
Mayors Office / 20% DF / SPA	8000-5-16	Completion of Carigara Event Ground Stage	Other Structures	107-04-990	1,600,000.00
Mayors Office / SPA	3000-400-6-1	Payment for Community Amenities	Electricity Expenses	502-04-020	4,189,707.73
Mayors Office / SPA	3000-100-6-1-15	Repair of Children in Conflict with the Law (CICL) Building	Other Structures	107-04-990	600,000.00
Mayors Office / SPA	3000-100-4-2	Socio Cultural / Founding Anniversary Activities / Town Fiesta / Turogpo Other Supplies and Materials Expenses Other Professional Services Fuel, Oil and Lubricants Expenses Other Maintenance & Operating Expenses	Other Supplies Expenses Other Professional Services Other MOOE	502-03-990 502-11-990 502-03-090 502-99-990	600,000.00 1,000,000.00 200,000.00 1,187,000.00
Mayors Office / SPA / Fund Support to Department of Interior & Local Government	1000-1-21	Fund Support to Department of Interior and Local Government Office	Training Expenses	502-02-010	150,000.00
Mayors Office / 20% DF	8000-3-3	Establishment of Marine Sanctuary & Mangrove Nursery	Marine & Fishery Equipment	107-05-050	450,200.00

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
Mayors Office / 20% DF	8000-5-41	Construction of Food Park and Food Stalls along Boulevard - Brgy. Ponong	Other Structures	107-04-990	10,000,000.00
	1000-2-1	Salaries and Wages - Casual	Salaries & Wages - Casual	501-01-020	74,856.00
Sangguniang Bayan Office	1000-2-1	Personal Economic Relief Allowance (PERA)	PERA	501-02-010	12,000.00
	1000-2-1	Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	6,000.00
	1000-2-1	Productivity Incentive Allowance	Productivity Incentive Allowance	501-02-080	5,000.00
	1000-2-1	Cash Gift	Cash Gift	501-02-150	5,000.00
	1000-2-1	Year - End Bonus	Year - End Bonus	501-02-140	12,476.00
Sangguniang Bayan Office	1000-2-1	Retirement and Life Insurance Premiums	Retirement and Life Insurance	501-03-010	8,982.72
	1000-2-1	Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	1,200.00
	1000-2-1	Philhealth Contributions	Philhealth Contributions	501-03-030	1,871.40
	1000-2-1	Employees Compensation Insurance Premiums	ECC	501-03-040	600.00
	1000-2-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	15,000.00
Sangguniang Bayan Office	1000-2-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	18,000.00
	1000-2-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	112,200.00
	1000-2-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	112,200.00
	1000-2-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	48,000.00
SB / SPA / Research & Development Program	1000-2-2	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	2,000.00
	1000-2-2	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	2,400.00
Sangguniang Bayan Office / SPA / Research & Development Program	1000-2-2	Payment for Other General Services on Research & Development Program	Other General Services	502-12-990	850,600.00
Sangguniang Bayan Office / SPA / Repair & Maintenance of Municipal Building	1000-2-3	Payment for Other General Services on Repair & Maintenance of Municipal Building	Other General Services	502-12-990	484,600.00
	1000-2-5	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	9,000.00
	1000-2-5	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	10,800.00
SB Secretary Office	1000-2-5	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	57,500.00
	1000-2-5	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
	1000-2-5	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
	1000-2-5	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	27,000.00
	1000-7-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	9,000.00
	1000-7-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	10,800.00
Mun. Administrators Office	1000-7-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	10,000.00
	1000-7-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
	1000-7-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
	1000-7-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	27,000.00
Mun. Administrators Office / SPA / Data Consolidation & Production Program - Administrative Services	1000-7-2	Payment for Other General Services on Data Consolidation & Production Program - Administrative Services	Other General Services	502-12-990	247,900.00
	1000-3-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	14,000.00
	1000-3-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	16,800.00
Mun. Planning and Development Office	1000-3-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	70,000.00
	1000-3-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
	1000-3-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
	1000-3-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	39,000.00
Mun. Planning & Development Office / SPA / Data Consolidation & Production Program - Planning Services	1000-3-2	Payment for Other General Services on Data Consolidation & Production Program - Planning Services	Other General Services	502-12-990	928,600.00

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
Mun. Planning & Development Office / SPA / KALAHI - CIDSS NCDDP	1000-3-4	Payment for Other General Services on KALAHI - CIDSS NCDDP	Other General Services	502-12-990	1,157,120.00
Mun. Civil Registrar Office	1000-8-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	6,000.00
	1000-8-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	7,200.00
	1000-8-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	15,000.00
	1000-8-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
	1000-8-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
	1000-8-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	15,000.00
Mun. Civil Registrar Office	1000-8-1	Payment for Internet Subscription Expenses	Internet Subscription Expenses	502-05-030	20,000.00
Mun. Civil Registrar Office / SPA / Data Consolidation & Production Program - Civil Registry Services	1000-8-4	Payment for Other General Services on Data Consolidation & Production Program - Civil Registry Services	Other General Services	502-12-990	41,200.00
Mun. Budget Office	1000-4-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	2,000.00
	1000-4-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	3,600.00
	1000-4-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	17,500.00
	1000-4-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
	1000-4-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
	1000-4-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	6,000.00
Mun. Accounting Office	1000-6-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	7,000.00
	1000-6-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	8,400.00
	1000-6-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	40,000.00
	1000-6-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
	1000-6-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
	1000-6-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	18,000.00
Mun. Accounting Office / SPA / Data Consolidation & Production Program - Accounting Services	1000-6-2	Payment for Other General Services on Data Consolidation & Production Program - Accounting Services	Other General Services	502-12-990	184,600.00
Mun. Treasurers Office	1000-5-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	19,000.00
	1000-5-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	22,800.00
	1000-5-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	125,000.00
	1000-5-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	20,400.00
	1000-5-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	20,400.00
	1000-5-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	42,000.00
Mun. Treasurers Office / SPA / Operation & Maintenance of Market / Public Market	8000-6-2	Payment for Other General Services on Operation and Maintenance of Market / Public Market	Other General Services	502-12-990	2,123,860.00
MTO / Market and Slaughterhouse Office	8000-6-1	MTO / Operation of Market and Slaughterhouse			
		Purchase of Generator Set	Office Equipment	107-05-020	500,000.00
		Purchase of Pneumatic Type Stunner	Other Machinery & Equipment	107-05-990	1,000,000.00
Mun. Treasurers Office / SPA / Revenue Generation Program	8000-6-3	Payment for Other General Services on Revenue Generation Program	Other General Services	502-12-990	204,000.00
Mun. Treasurers Office / SPA / Revenue Generation Program	8000-6-7	Prior Year Obligation: Payment for Other General Services on Revenue Generation Program	Other General Services	502-12-990	5,000.00

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
Mu. Treasurers Office / SPA / Operation of Slaughterhouse	8000-6-5	Payment for Other General Services on Operation of Slaughterhouse	Other General Services	502-12-99	731,100.00
Mu. Treasurers Office / SPA / Data Consolidation & Production Program - Treasury Services	1000-5-2	Payment for Other General Services on Data Consolidation & Production Program - Treasury Services	Other General Services	502-12-990	270,400.00
Mu. Treasurers Office / SPA / Data Consolidation & Production Program - Treasury Services	1000-5-3	Prior Year Obligation: Payment for Other General Services on Data Consolidation & Production Program - Treasury Services	Other General Services	502-12-990	5,000.00
MTO / Market and Slaughterhouse Office	8000-6-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	15,000.00
	8000-6-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	18,000.00
	8000-6-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	77,500.00
	8000-6-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	39,000.00
MTO / Market and Slaughterhouse Office	8000-6-1	Payment for Other Supplies and Materials Expenses	Other Supplies & Materials Exp.	502-03-990	70,000.00
MTO / Market and Slaughterhouse Office / SPA	8000-6-6	Installation of Public Market Bulletin / Price Bulletin Board	Other Structures	107-04-99F	130,000.00
Mun. Assessors Office	1000-10-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	5,000.00
	1000-10-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	6,000.00
	1000-10-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	17,500.00
	1000-10-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
	1000-10-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
	1000-10-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	12,000.00
Mun. Assessors Office / SPA / Real Property Tax (RPT) Assessment Program	1000-10-2	Payment for Other General Services on Real Property Tax (RPT) Assessment Program	Other General Services	502-12-990	123,600.00
Mun. Health Office	3000-200-1-1	Salaries and Wages - Regular	Salaries & Wages - Regular	501-01-010	258,180.00
	3000-200-1-1	Personal Economic Relief Allowance (PERA)	PERA	501-02-010	12,000.00
	3000-200-1-1	Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	6,000.00
	3000-200-1-1	Productivity Incentive Allowance	Productivity Incentive Allowance	501-02-080	5,000.00
	3000-200-1-1	Hazard Pay	Hazard Pay	501-02-110	64,545.00
	3000-200-1-1	Subsistence Allowance	Subsistence Allowance	501-02-050	9,900.00
	3000-200-1-1	Cash Gift	Cash Gift	501-02-150	5,000.00
	3000-200-1-1	Year - End Bonus	Year - End Bonus	501-02-140	43,030.00
	3000-200-1-1	Retirement and Life Insurance Premiums	Retirement & Life Insurance	501-03-01	30,981.60
	3000-200-1-1	Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	1,200.00
	3000-200-1-1	Philhealth Contributions	Philhealth Contributions	501-03-030	6,454.50
	3000-200-1-1	Employees Compensation Insurance Premiums	ECC	501-03-040	600.00
	Mun. Health Office	3000-200-1-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040
3000-200-1-1		Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	22,800.00
3000-200-1-1		Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	110,000.00
3000-200-1-1		Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
3000-200-1-1		Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
3000-200-1-1		Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	51,000.00
Mun. Social Welfare and Development Office	3000-100-6-1-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	13,000.00
	3000-100-6-1-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	15,600.00
	3000-100-6-1-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	52,500.00
	3000-100-6-1-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
	3000-100-6-1-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
	3000-100-6-1-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	36,000.00
Mun. Social Welfare & Development Office / SPA / Children Development Program / NCDC Operations	3000-100-6-1-5	Payment for Other General Services on Children Development Program / NCDC Operations	Other General Services	502-12-990	90,600.00

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
Mun. Social Welfare & Development Office / SPA / Population / Nutrition Action Program	3000-100-6-2-1	Payment for Other General Services on Population / Nutrition Action Program (NAP)	Other General Services	502-12-990	41,200.00
Mun. Social Welfare & Development Office / SPA / Person with Disability Welfare Program	3000-100-6-1-8	Payment for Information & Communication Technology Equipment	Information & Communication Technology Equipment	107-05-030	175,000.00
Mun. Social Welfare & Development Office / SPA / Local Council for the Protection of Children Program (LCPC) & (CICL)	3000-100-6-1-6	Payment for Other General Services on Local Council for the Protection of Children Program (LCPC) and (CICL)	Other General Services	502-12-990	41,200.00
Mun. Social Welfare & Development Office / SPA / Person with Disability Welfare Program	3000-100-6-1-8	Payment for Other General Services on Person with Disability Welfare Program	Other General Services	502-12-990	82,400.00
Mun. Agriculture Office	8000-1-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	11,000.00
	8000-1-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	13,200.00
	8000-1-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	10,000.00
	8000-1-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
	8000-1-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
	8000-1-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	33,000.00
Mun. Agriculture Office	8000-1-1	Payment for Other Supplies & Materials Expenses	Other Supplies & Materials Exp.	502-03-99f	62,000.00
Mun. Agriculture Office / SPA	8000-1-6	Procurement of Speed Boat Accessories	Other Supplies & Materials Exp.	502-03-990	70,000.00
Mun. Agriculture Office / SPA / Fishery & Aquatic Resource Management Program	8000-1-2	Payment for Other General Services on Fishery and Aquatic Resource Management Program	Other General Services	502-12-990	414,100.00
Mun. Agriculture Office / SPA / Farm Productivity Enhancement Program	8000-1-3	Payment for Other General Services on Farm Productivity Enhancement Program	Other General Services	502-12-990	286,800.00
Mun. Engineering Office	8000-5-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-040	13,000.00
	8000-5-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	15,600.00
	8000-5-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	80,000.00
	8000-5-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
	8000-5-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
	8000-5-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	36,000.00
Mun. Engineering Office / SPA / Operation & Maintenance of Motorpool	8000-5-3	Payment for Other General Services on Operation and Maintenance of Motorpool	Other General Services	502-12-990	337,100.00
Mun. Engineering Office / SPA / Data Consolidation & Production Program - Engineering Services	8000-5-2	Payment for Other General Services on Data Consolidation & Production Program - Engineering Services	Other General Services	502-12-990	216,000.00

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
Mun. Disaster Risk Reduction & Management Office	9000-1	Payment for Clothing / Uniform Allowance	Clothing / Uniform Allowance	501-02-04	9,000.00
	9000-1	Payment for Pag - IBIG Contributions	Pag - IBIG Contributions	501-03-020	10,800.00
	9000-1	Payment for Loyalty Incentive of LGU Employees	Longevity Pay	501-02-120	10,000.00
	9000-1	Payment for Representation Allowance (RA)	Representation Allowance	501-02-020	10,200.00
	9000-1	Payment for Transportation Allowance (TA)	Transportation Allowance	501-02-030	10,200.00
	9000-1	Anniversary Bonus / Other Bonuses & Allowances	Other Bonuses & Allowances	501-02-990	24,000.00
Mun. Disaster Risk Reduction & Management Office	9000-1	Payment for R & M - Office Building (Major Repair)	Other Structures	107-04-990	700,000.00
Mun. Disaster Risk Reduction & Management Office / SPA / Data Consolidation & Production Program MDRRM Services / Emergency Response Program / 24/7 MDRRM Operation Center	9000-2	Payment for Other General Services on Data Consolidation & Production Program - MDRRM Services / Emergency Response Program / 24/7 MDRRM Operation Center	Other General Services	502-12-990	1,458,300.00
TOTAL					47,814,224.95
UNAPPROPRIATED BALANCE					0.00

Prepared by:

MA. ARLENE R. GLEAN

(MGDH I) Municipal Budget Officer

Approved by:

HON. EDUARDO T. ONG JR.

Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Office of the Municipal Budget Officer

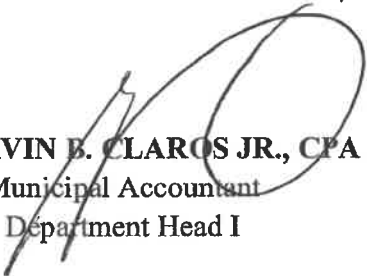
CERTIFICATION


TO WHOM IT MAY CONCERN;


THIS IS TO CERTIFY that there is an availability of appropriations/allotments/funds to back-up the reversions of appropriations on Current & Continuing Appropriations of Personal Services, Maintenance and Operating Expenses and Property, Plant & Equipment in the total amount of Forty Seven Million Eight Hundred Fourteen Thousand Two Hundred Twenty Four & 95/100 Pesos (Php 47,814,224.95) only for utilization, as for General Fund Supplemental Budget No. 01 CY 2024.

This certification is issued upon request of interested party for whatever legal purpose it may serve.

Given this 08th day of May 2024 at Carigara, Leyte.


MARVIN B. CLAROS JR., CPA
Municipal Accountant
Department Head I


MA. ARLENE R. GLEAN
Municipal Budget Officer
Department Head I


JULIET R. HANOPOL
Municipal Treasurer
Department Head I

LGU - CARIGARA, LEYTE
Statement of Funds Available for Reversions
As of May 31, 2024

Office	Object of Expenditures	Amount of Appropriations (Php)	Unobligated to Date (Php)	Amount to be Reverted (Php)	Balance (Php)
Municipal Civil Registrars Office	CURRENT APPROPRIATIONS: Municipal Civil Registrars Office Maintenance and Other Operating Expenses Telephone Expenses - Mobile	28,600.00	28,600.00	20,000.00	8,600.00
Municipal Social Welfare & Development Office / SPA	Municipal Social Welfare and Development Office Special Purpose Appopriations: Person with Disability Welfare Program Maintenance and Other Operating Expenses Other Supplies and Materials Expenses	522,760.00	290,935.00	175,000.00	115,935.00
MDRRMO	Municipal Disaster Risk Reduction & Management Office Maintenance and Other Operating Expenses Repair & Maintenance - Buildings & Other Structures	700,000.00	700,000.00	700,000.00	0.00
Mayors Office / 20% DF	20% Development Fund: Establishment of Marine Sanctuary & Mangrove Nursery Maintenance and Other Operating Expenses Agricultural Supplies Expenses	531,265.10	531,265.10	450,200.00	81,065.10
Mayors Office / 20% DF	Construction of LGU Grandstand Property, Plant and Equipment Other Structures	2,833,491.30	2,833,491.30	2,833,491.30	0.00
Mayors Office / 20% DF	Construction of Welcome ARC Signages along National Highway Property, Plant and Equipment Other Structures	10,000,000.00	10,000,000.00	10,000,000.00	0.00
Mayors Office / SPA	CONTINUING APPROPRIATIONS: Mayors Office Special Purpose Appropriations: Program on Senior Citizen Property, Plant and Equipment ICT Equipments	100,000.00	46,960.00	40,000.00	6,960.00
Mayors Office / SPA	Purchase of Lot for Evacuation Center / Gov't. Building and Other Facilities in Brgy. Tigbao Property, Plant and Equipment Land	2,000,000.00	2,000,000.00	2,000,000.00	0.00
Municipal Agriculture Office	Municipal Agriculture Office Property, Plant and Equipment ICT Equipments	137,000.00	137,000.00	62,000.00	75,000.00
Mayors Office / 20% DF	20% Development Fund: Purchase of Childrens Playground in Plaza Triunfo Property, Plant and Equipment Other Structures	2,000,000.00	2,000,000.00	1,539,576.18	460,423.82
Total		18,853,116.40	18,568,251.40	17,820,267.48	747,983.92

WE HEREBY CERTIFY jointly that the above statement of funds for reversions is true & correct.


JULIET R. HANOPOL
Municipal Treasurer


MA. ARLENE R. GLEAN
Municipal Budget Officer


MARVIN B. CLAROS JR. CPA
Municipal Accountant

Noted by:


HON. EDUARDO T. ONG JR.
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 95TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON MAY 29, 2024

* * * * *

RESOLUTION NO. 2024-166

ADOPTING THE FY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 OF THE MUNICIPALITY OF CARIGARA, LEYTE, INVOLVING AN AMOUNT OF NINETY-SEVEN MILLION TWO HUNDRED FIFTY-EIGHT THOUSAND PESOS (Php97,258,000.00) PER MDC RESOLUTION NO. 2, SERIES OF 2024

WHEREAS, submitted to this Sanggunian for review and approval the FY 2024 Supplemental Investment Program (SIP) No. 1 of the Municipality of Carigara in the amount of Php97,258,000.00, formulated by the Municipal Development Council (MDC) and approved by the Municipal Mayor;

WHEREAS, this Body after careful study and evaluation found the FY 2024 Supplemental Investment Program No. 1 of the Municipality of Carigara compliant with existing law, rules and regulations;

NOW, THEREFORE, *on Motion of the Honorable Lorna A. Marpa, seconded en masse, it was*

RESOLVED as it is hereby resolved, TO ADOPT THE FY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 OF THE MUNICIPALITY OF CARIGARA, LEYTE, INVOLVING AN AMOUNT OF NINETY-SEVEN MILLION TWO HUNDRED FIFTY-EIGHT THOUSAND PESOS (Php97,258,000.00) PER MDC RESOLUTION NO. 2, SERIES OF 2024

RESOLVED FINALLY, to furnish copies of this resolution to the Municipal Mayor, Hon. Eduardo T. Ong, Jr., the Municipal Planning and Development Officer, the Municipal Budget Officer and all concerned, for their information and guidance.

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com



BAGONG PILIPINAS

Page 2/2. Res. No.2024-166 dated May 29, 2024-

“Adopting the FY 2024 Supplemental Investment Program No. 1 of the Municipality of Carigara...”

APPROVED UNANIMOUSLY

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


PAULINO T. MARQUEZ
Legal Assistant I
Acting-SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

-000-

Office of the Municipal Mayor



BAGONG PILIPINAS

1ST INDORSEMENT

April 23, 2024

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein attached pertinent documents, for the August Body adoption and approval thereof:

1. Supplemental Annual Investment Program No. 1 CY 2024 in the amount of **Ninety Seven Million Seven Hundred Fifty Eight Thousand Pesos (Php 97,758,000.00)** only.

For your perusal, review and approval. Certified as Urgent.


HON. EDUARDO T. ONG, JR.
Municipal Mayor




4-24-24 @ 10:10 am



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

Resolution No. 1
Series of 2024
April 11, 2024

A RESOLUTION FOR SELECTION OF MUNICIPAL DEVELOPMENT COUNCIL NOMINEES TO THE MEMBERS OF THE LOCAL PROJECT MONITORING COMMITTEE OF THE MUNICIPAL GOVERNMENT OF CARIGARA, LEYTE

WHEREAS, Executive Order No. 376 and Executive Order No. 93 as amended provide the creation of the of the Project Monitoring Committee (PMC) at the provincial, city and municipal levels;

WHEREAS, there is a need to reconstitute the PMC to monitor and evaluate the implementation of various local government projects funded from national government and local government funds including foreign assisted project/s whether grant or loan;

WHEREAS, a selection of the nominees of the Municipal Development Council (MDC) to the members of the Local Project Monitoring Committee of the Municipal Government of Carigara, Leyte is needed to reconstitute the local PMC;

WHEREAS, reconstitution of the said local PMC to include the DILG official assigned in the locality, Two (2) NGO or PO Representatives, and four (4) members to be appointed by the Local Chief Executive (LCE) from among five (5) nominees of the MDC;

WHEREAS, after nomination and deliberation, the MDC members have nominated six (6) candidates for the four (4) seats to be appointed by the LCE, to wit:

1. Hon. Fernando N. Moriel- Punong Barangay Sagkahan
2. Hon. Raniel E. Marquez - Punong Barangay Baybay
3. Hon. Ryan I. Rendora - Punong Barangay Canfabi
4. Hon. Juluis Cesar N. Caballes - Punong Barangay Barayong
5. Hon. Prima J. Azores - Punong Barangay Uyawan
6. Hon. Judith D. Darantinao - Punong Barangay Parag-um

WHEREAS, through the issuance of an Executive Order, the local PMC at the Municipal Government of Carigara, Leyte be reconstituted and mobilized,

WHEREFORE, on motion of the Punong Barangay of Barangay Guindapunan West, Hon. Anita Marquez, seconded by Hon. Pedro D. Royo, Punong Barangay of Barangay Jugaban, be it;

RESOLVED AS IT IS HEREBY RESOLVED, endorse the list of nominees of the MDC to the members of the local PMC to the LCE of the Municipality Government of Carigara, Leyte.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Office of the Mayor for selection and appointment by the LCE of the Municipality of Carigara, Leyte.

APPROVED UNANIMOUSLY.

Prepared by:


EnP DARYL DANIEL G. BODO
MPDC/ MDC Secretariat

APPROVED BY:

~~**HON. EDUARDO T. ONG, JR.**
Municipal Mayor/ MDC Chairman~~



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

Resolution No. 2
Series of 2024
April 11, 2024

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 FOR C.Y. 2024 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF NINETY SEVEN MILLION SEVEN HUNDRED FIFTY-EIGHT THOUSAND PESOS (PHP 97,758,000.00) BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, a motion to dispense with the reading of the proposed Supplemental Annual Investment Program No. 1 for C.Y. 2024 was made by Hon. Lorna Marpa and unanimously approved by all the members present ;

WHEREAS, the Supplemental Annual Investment Program No. 1 for C.Y. 2024 is derived from all sources with a total of **Php 97,758,000.00**;

WHEREAS, the Municipal Development Council approved the addition of Programs for Data Consolidation and Production Program of Php5,000.00 and Revenue Generation Program of Php5,000.00 both for prior year's obligation to the Supplemental Annual Investment Program No. 1 for C.Y. 2024 ;

WHEREAS, the Municipal Development Council approved the additional appropriations of Php100,000.00 to the initial plan amount of Php 300,000.00 for Youth and Sports Development Program;

WHEREAS, after deliberation, the Municipal Development Council members approved the Supplemental Investment Program No. 1 CY 2024 in the amount of Ninety Seven Million Seven Hundred Fifty-Eight Thousand Pesos (Php 97,758,000.00);

WHEREAS, one of the requirements for the approval of Supplemental Investment Program No. 1 for C.Y. 2024, is the approval from the Municipal Development Council;

WHEREFORE, on motion of the Punong Barangay of Barangay Barayong, Hon. Julius Cesar N. Caballes, seconded by Hon. Wendell L. Agunos, Punong Barangay of Barangay Guindapunan East, be it;

RESOLVED AS IT IS HEREBY RESOLVED, to approve the Supplemental Investment Program No. 1 CY 2024 of the Municipality of Carigara, Leyte.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY.

Prepared by:



EnP DARYL DANIEL G. BODO
MPDC/ MDC Secretariat

APPROVED BY:

~~HON. EDUARDO T. ONG, JR.~~
Municipal Mayor/ MDC Chairman



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON APRIL 11, 2024 AT 3RD FLOOR, LGU BUILDING, CARIGARA, LEYTE

PRESENT:

Eduardo T. Ong, Jr.

Hon. Isaac B. Grabador, Jr.

Hon. Felipe D. Macabansag, Sr.

Hon. Juluis Cesar N. Caballes

Hon. Grace B. Cabello

Hon. Antonio L. Agunos

Hon. Raniel E. Marquez

Hon. Sisinio B. Alalid Jr.

Hon. Romeo M. Javines

Hon. Lito I. Ligutan

Hon. Glicerio T. Yacap

Hon. Cresente L. Llagas

Hon. Jordan O. Inalisan

Hon. Ryan I. Rendora

Hon. Ramil Narbonita

Hon. Romeo C. Lirom

Hon. Nestor P. Dagalea (Representative)

Hon. Wendell L. Agunos

Hon. Anita M. Villalino

Hon. Narciso L. Anos

Hon. Joel R. Gaquit

Hon. Jocelyn V. Caballes

Hon. Pedro D. Royo

Hon. Constantino W. Cadiente, Jr.

Hon. Eduardo I. Combinido

Hon. Edgardo D. Villaruel

Hon. Margie F. Grabador

Hon. Genilo C. Nalda

Hon. Judith D. Darantinao

Hon. Felipe M. Ramos

Hon. Eutiquio P. Dauplo

Hon. Arvin N. Urmeneta (Representative)

Hon. Renato M. Capalar

Hon. Fernando N. Moriel

Hon. Terencio M. Lianza

Hon. Christopher T. Cañamaque

Hon. Janet B. Mendoza

Hon. Jose L. Platilla, Jr.

Hon. Norma M. Inalisan

Hon. Francisco C. Nivera

Hon. Benjamin I. Ingrato

Hon. Pedro D. Ingrato

Hon. Prima J. Azores

Hon. Joena E. Naagas

Hon. Ismael N. Vega

-Municipal Mayor;

-Chairman Municipal Development Council

-Punong Barangay Bagong Lipunan

-Punong Barangay Balilit

-Punong Barangay Barayong

-Punong Barangay Barugohay Norte

-Punong Barangay Barugohay Sur

-Punong Barangay Baybay

-Punong Barangay Binibihan

-Punong Barangay Bislig

-Punong Barangay Caghalo

-Punong Barangay Camansi

-Punong Barangay Canal

-Punong Barangay Candigahub

-Punong Barangay Canfabi

-Punong Barangay Canlampay

-Punong Barangay Cogon

-Punong Barangay Cutay

-Punong Barangay Guindapunan East

-Punong Barangay Guindapunan West

-Punong Barangay Hiluctogan

-Punong Barangay Upper Hiraan

-Punong Barangay Lower Hiraan

-Punong Barangay Jugaban

-Punong Barangay Libo

-Punong Barangay Manloy

-Punong Barangay Nauguisan

-Punong Barangay Paglaum

-Punong Barangay Pangna

-Punong Barangay Parag-um

-Punong Barangay Parina

-Punong Barangay Piloro

-Punong Barangay Ponong

-Punong Barangay Rizal

-Punong Barangay Sagkahan

-Punong Barangay San Juan

-Punong Barangay San Mateo

-Punong Barangay Sta. Fe

-Punong Barangay Lower Sogod

-Punong Barangay Upper Sogod

-Punong Barangay Tangnan

-Punong Barangay Tigbao

-Punong Barangay Tinaguban

-Punong Barangay Uyawan

-Punong Barangay East Visoria

-Punong Barangay West Visoria

Rissa B. Grabador
 Mamerta E. Dagalea (Representative)
 Gary L. Sabillo (Representative)
 Teresita L. Cotoner (Representative)
 Reynante Advincula
 Wilson C. Lumen
 Manuel A. Bodo
 Carmen G. Nedic
 Emma A. Oledan
 Maria Myrna D. Oledan
 Alicia L. Ibatan
 Hon. Lorna A. Marpa
 Enp. Daryl Daniel G. Bodo, MPM
 Ma. Arlene R. Glean
 Marvin B. Claros Jr. (Representative)
 Engr. Maria Evelyn P. Reyes

-Bagong Lipunan Association Farmers (BLAF)
 -Barugohay Sur Farmers Association (BASUFA)
 -BAP Carigara Chapter
 -Binibihan Agriculture Cooperative
 -Carigara Tri-Motor Operators Drivers Association (CATMODA)
 -Carigara Vergabriel-Ecoville Tri-Operators Drivers Association (CAVECOTODA)
 -Farmers Association of Cutay (FACUT)
 -Manloy Small Coconut Farmers Association
 -Pangna Coconut Farmers Association (PCFA)
 -Parina Integrated Farmers Association
 -Upper Sogod Farmers Association (USFA)
 -SB Member Chairman Committee on Appropriation
 -Municipal Planning and Dev't. Coordinator
 -Municipal Budget Officer
 -Municipal Accountant
 -Municipal Engineer

ABSENT

Hon. Elemer C. Opeña
 Hon. Ador P. Bodo
 Hon. Benjamin Y. Inalisan
 Hon. Garnet Dax M. Tonolete
 Hon. Johnyl T. Tanginan
 Elmer C. Opeña

Adriano C. Llovía

Roberto M. Makabenta

Bernardo C. Lianza

Segundino D. Grisola, Jr.
 Romualdo O. Caballes

Lydia C. Inagan

-Punong Barangay Barugohay Central
 -Punong Barangay Macalpi
 -Punong Barangay San Isidro
 -Punong Barangay Sawang
 -Punong Barangay Tagak
 -Barugohay Central Farmers Association (BACENFA)
 -East Lindog Rice Farmers Association (ELFRIA)
 -Fish Vendors Association of Carigara (FIVAC)
 -Hiluctogan-Canlampay Utap Farmers Irrigators Association Inc. (HICAUFIA)
 -Lobistan Farmers Irrigators Association, Inc.
 -Manloy Barayong Irrigators Association, Inc. (MBIA)
 -Tigbao Small Farmers Association (TSFA)

PRELIMINARY MATTERS:

- A. **Calling the Meeting to Order**- the meeting of MDC was called to order by Mayor Eduardo T. Ong, Jr. at 10:53 o'clock in the morning. He also acknowledged the newly selected members of the MDC coming from the Civil Society Organizations and the members present.
- B. **Report on Attendance**- the head secretariat, EnP Daryl Daniel G. Bodo (MPDC), reported that based on the attendance, there was a sufficient number of members to constitute a quorum.
- C. **Chairman of the MDC Opening Remarks**
- D. **Proposals and Matters for Discussion**
 1. Nomination of Municipal Development Council Members to Project Monitoring Committee (PMC)

2. Supplemental Annual Investment Program No. 1 (SAIP 1) for C.Y. 2024
3. Other Matters

AGENDA DISCUSSION:

1. Nomination of Municipal Development Council Members to Project Monitoring Committee

It started with a greeting from the MLGOO Imelda B. Omega to the members of the MDC. Then, she explained the issuance of an Executive Order to create MPMC indicating the functions but not limited to monitoring of projects being implemented in the municipality. Also, there is a need to re-organize MPMC because of the election that happened last year and old members are no longer members of the council.

As mandated by law, cities and municipalities are enjoined to reactivate or reconstitute local PMCs to include the mandatory members comprising of the DILG official assigned in the locality, Two (2) NGO or PO Representatives, and four (4) members to be appointed by the Local Chief Executive from among five (5) nominees of the LDC.

There were six (6) nominees for the 4 seats as members of the LPMC were the following:

1. Hon. Fernando N. Moriel - Punong Barangay Sagkahan
2. Hon. Raniel E. Marquez - Punong Barangay Baybay
3. Hon. Ryan I. Rendora - Punong Barangay Canfabi
4. Hon. Juluis Cesar N. Caballes - Punong Barangay Barayong
5. Hon. Prima J. Azores - Punong Barangay Uyawan
6. Hon. Judith D. Darantinao - Punong Barangay Parag-um

After which, Hon. Anita Marquez closed the nomination and duly seconded by Hon. Pedro D. Royo. An Executive Order to re-organize or reactive LMPC will follow.

2. Supplemental Annual Investment Program No. 1 (SAIP 1) for C.Y. 2024

Everyone present is furnished with copies of the SIP 1 for CY 2024. Mayor Eduardo T. Ong Jr. asked for a motion to dispense the reading. Hon. Lorna A. Marpa motioned to dispense the reading which was duly seconded by all the MDC members.

Following the motion to dispense the reading of the SIP 1 CY 2024, Mayor Ong then asked the members if they have questions of the list of programs, projects, and activities (PPAs) itemized in the plan. A question on item 1000-1-21 Fund Support to Department of Interior and Local Government Office was raised by Hon. Marpa addressing the concern to the MLGOO Omega as to the utilization of the amount of Php1.5M for the said PPA. It was then answered by Mrs. Arlene R. Glean, Municipal Budget Officer, that it will be used as LGU Counterpart to the upcoming trainings for the Barangay Tanods. Almost majority of the 49 barangays have augmented their tanods and the LGU needs to provide subsidy for their trainings to fully implement the project. This will cover maximum of 20 Tanods per barangay which will help in the fulfillment of the activity, Mayor Ong added.

Also, Hon. Marpa questioned item 8000-5-41 Construction of Food Park and Food Stalls along Boulevard in Brgy. Ponong in the amount of Php10M. She wanted to clarify if the project includes the concreting of the flooring which was then responded by Mr. Daryl Daniel Bodo, MPDC. According to Mr. Bodo, the whole area is covered of the development including the cementing of the flooring and there is also a plan to expand the area to accommodate vendors located in the "Baybayon" area. Subsequently, the program is not yet finished, so the amount of Php10M will aid in the completion of the project and

even more than enough to fully implement it, considering the presence of plan and support design. To the manner of getting funds, it could come from the support of NGOs and NGAs. Meanwhile, Mayor Ong also added that it would not be that hard to allocate funds when funds become available since it is an income-generating project.

On the other hand, Hon. Julius Caballes looked into item 8000-5-44 Construction of Multipurpose Building in Brgy. Ponong (in front of Legislative Building) – Phase 1, on its purpose and why there is a need of construction for another building. This was replied by Mr. Bodo, that there is an initial fund from the Department of Public Works and Highways (DPWH) for the said project and that the intention of it is to utilize the area to provide spaces for the sub-offices located at the rear of the gym and SB Members can also maximize the building at the second floor as their temporary offices. Not only that, it will offer spaces to LEYECO and MCWD of their collection offices (payment centers) and PhilHealth . A portion of the building can also be used as storage room of the LGU.

Furthermore, Hon. Marpa also suggested that instead of the Repair of Stockyard and Holding Pen in Slaughterhouse stated in item 8000-5-42, why not also prioritize the installation of a water treatment plant in the Municipal Slaughterhouse. According to Mr. Bodo, the water treatment plant is also one of the priorities of the municipality however these has been no suitable equipment found yet to acquire. On the other hand, Hon. Wendell Agunos suggested that a facility could have been established to resolve the issues on stray animals; if not an impounding facility could be similar to it. Also he recommended that we need to come up with a plan or project for the dried fish and root crops vendors to give them a permanent space where they can sell their products especially during market days. Mrs. Emma Oledan, President of PCFA, validated this and added that there have been complaints of road obstruction by them on market days because they sell on roads in a certain area of the marketplace where they interrupt the public and may cause disruption of public safety. This claim has been acknowledged by Mayor Ong and that he assured that there is a discourse of the development of the market, just like in the Municipality of Alang-Alang, with Cong. Karen Javier and Rep. Romualdez. Although still waiting for a project proposal and the project name and specifications is yet to identify, Mr. Bodo exclaimed. It is unlike other common project names like the flood control in Brgy. Uyawan, the proposed project name for the MSMEs must address the immediate concerns based on their needs. Mr. Bodo also addressed the concern of the impounding facility or its similar that there it is essential to do consultation with the Municipal Agriculture's Office for they have parallel programs of the containment of stray animals. Thus, some factors that are also need to consider in this project like a space conducive enough to operate, its project layout, and disposal.

Programs for Data Consolidation and Production Program and Revenue Generation Program both for prior year's obligation were added to the list of PPAs with Php 5,000.00 for each program. Moreover, an additional Php100,000.00 was made to the initial plan amount of Php 300,000.00 for item 3000-100-4-6 Youth and Sports Development Program. This makes the total SIP 1 CY 2024 amount changed from Php 97,648,000.00 to Php97,758,000.00.

Mayor Ong, then asked the council for any other concerns they may have other than what were raised to be addressed by the body pertaining to the investment plan. After hearing none, a decision was reached and by the motion of Hon. Julius Cesar N. Caballes and seconded by Hon. Wendell L. Agunos, the Supplemental Annual Investment Program No. 1 C.Y. 2024 was approved in the amount of Ninety Seven Million Seven Hundred Fifty-Eight Thousand Pesos (Php97,758,000.00). There being no objection, the motion was carried.

3. *Other Matters*

Other matters were discussed during the meeting. This includes holding a special meeting with the municipal coordinator for KALAHI-CIDDS to address KALAHI projects concerns. Also, Engr. Maria Evelyn P. Reyes requested to the punong barangays that a certification from the Local Finance Committee is a pre-requisite of their office stating their approved budget prior to request for program of works (POW) and implementation of their PPAs. There must have a guaranteed approved budget of the PPAs they want to implement in their barangays before disbursements and utilization of funds.

Adjournment

There being no more business to be discussed, Hon, Norma Inalisan motioned for adjournment and duly seconded by Hon. Julius Caballes. Tthe meeting was adjourned at 11:55 AM.

I hereby certify to the correctness of the foregoing excerpt.


Prepared by:



EnP. DARYL DANIEL G. BODO, MPM
MPDC/ MDC Secretariat

Approved by:

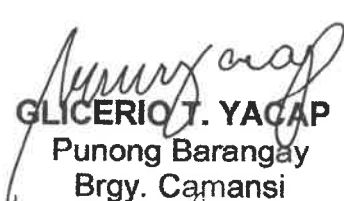

HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman


ATTESTED BY:



ISAAC B. GRABADOR, JR.
Punong Barangay
Brgy. Bagong Lipunan


LITO I. LIGUTAN
Punong Barangay
Brgy. Caghalo


FELIPE D. MACABANSAG, SR.
Punong Barangay
Brgy. Balilit


GLICERIO T. YACAP
Punong Barangay
Brgy. Camansi



JULIUS CESAR N. CABALLES
Punong Barangay
Brgy. Barayong

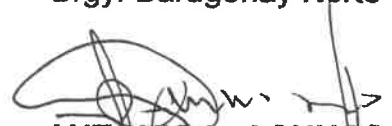

CRESENTE I. LLAGAS
Punong Barangay
Brgy. Canal


ELMER C. OPEÑA
Punong Barangay
Brgy. Barugohay Central

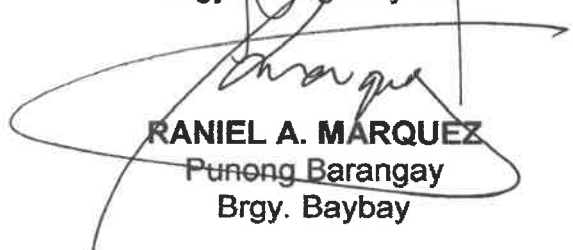

JORDAN O. INALISAN
Punong Barangay
Brgy. Candigahub

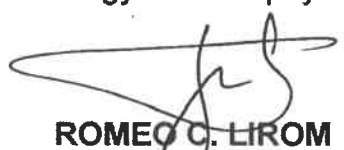
GRACE B. CABELLO
Punong Barangay
Brgy. Barugohay Norte



RYAN I. RENDORA
Punong Barangay
Brgy. Cantabi


ANTONIO L. AGUNOS
Punong Barangay
Brgy. Barugohay Sur


RAMIL F. NARBONITA
Punong Barangay
Brgy. Canlampay

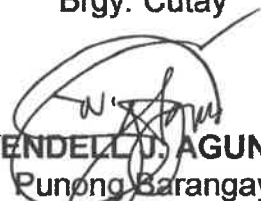

RANIEL A. MARQUEZ
Punong Barangay
Brgy. Baybay


ROMEO C. LIROM
Punong Barangay
Brgy. Cogon



SISINIO B. ALALID JR.
Punong Barangay
Brgy. Binibihan

NESTOR P. DAGALEA
Punong Barangay
Brgy. Cutay

ROMEO M. JAVINES
Punong Barangay
Brgy. Bislig



WENDELL J. AGUNOS
Punong Barangay
Brgy. Guindapunan East


ANITA M. VILLALINO
Punong Barangay
Brgy. Guindapunan West


NARCISO L. ANOS
Punong Barangay
Brgy. Hiluctugan


JOCELYN V. CABALLES
Punong Barangay
Brgy. Lower Hiraan

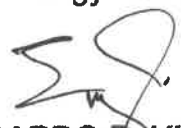
JOEL R. GAQUIT
Punong Barangay
Brgy. Upper Hiraan


PEDRO D. ROYO
Punong Barangay
Brgy. Jugaban


CONSTANTINO W. CADIANTE, JR.
Punong Barangay
Brgy. Libo


ADOR P. BODO
Punong Barangay
Brgy. Macalpi



EDUARDO I. COMBINIDO
Punong Barangay
Brgy. Manloy

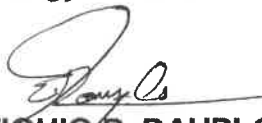

EDGARDO D. VILLARUEL
Punong Barangay
Brgy. Nauguisan

MARGIE F. GRABADOR
Punong Barangay
Brgy. Paglaum

GENILO C. NALDA
Punong Barangay
Brgy. Pangna



JUDITH D. DARANTINAO
Punong Barangay
Brgy. Parag-um


FELIPE M. RAMOS
Punong Barangay
Brgy. Parena



EUTIQUIO P. DAUPLO
Punong Barangay
Brgy. Piloro


ARVIN N. URMENETA
Punong Barangay
Brgy. Ponong



RENATO M. CAPALAR
Punong Barangay
Brgy. Rizal



FERNANDO N. MORIEL
Punong Barangay
Brgy. Sagkahan

BENJAMIN Y. INALISAN
Punong Barangay
Brgy. San Isidro



TERENCIO M. LIANZA
Punong Barangay
Brgy. San Juan



CHRISTOPHER T. CAÑAMAQUE
Punong Barangay
Brgy. San Mateo

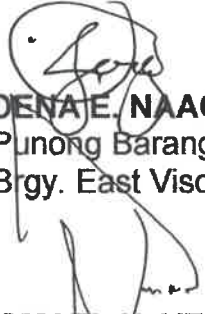

JANET B. MENDOZA
Punong Barangay
Brgy. Sta. Fe

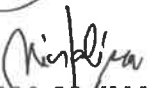

PRIMA J. AZORES
Punong Barangay
Brgy. Uyawan

GARNET DAX M. TONOLETE
Punong Barangay
Brgy. Sawang


JOENAE NAAGAS
Punong Barangay
Brgy. East Visoria



JOSE L. PLATILLA
Punong Barangay
Brgy. Lower Sogod

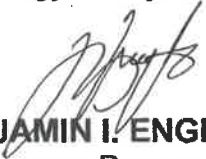

ISMAEL N. VEGA
Punong Barangay
Brgy. West Visoria



NORMA M. INALISAN
Punong Barangay
Brgy. Upper Sogod


HON. LORNA A. MARPA
SB Member
Chairman Committee on
Appropriation


JOHNYL T. TANGINAN
Punong Barangay
Brgy. Tagak


FRANCISCO C. NIVERA
Punong Barangay
Brgy. Tangnan


BENJAMIN I. ENGRATO
Punong Barangay
Brgy. Tigbao


PEDRO D. INGRATO
Punong Barangay
Brgy. Tinaguban

NON-GOVERNMENT ORGANIZATIONS (NGO)


RISSA B. GRABADOR
Bagong Lipunan Association of Farmers
(BLAF)

ROBERTO M. MAKABENTA
Fish Vendors Association of Carigara
(FIVAC)


ELMER C. OPEÑA
Barugohay Central Farmers Association
(BACENFA)

BERNARDO C. LIANZA
Hiluctogan Canlampay-Utap Farmers
Irrigators Association Inc.
(HICAUFA)

MAMERTA E. DAGALEA
Barugohay Sur Farmers Association
(BASUFA)

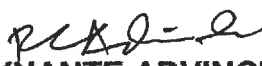
SEGUNDINO D. GRISOLA, JR.
Lobistan Farmers Irrigators Association
Inc. (LOBISTAN)


GARY L. SABILLO
Basketball Association of the
Philippines- Carigara
(BAP)


CARMEN G. NEDIC
Manloy Small Coconut Farmers
Association (MSCFA)



TERESITA L. COTONER
Binibihan Agriculture Cooperative
(BAC)

ROMUALDO O. CABALLES
Manloy-Barayong Irrigators Association
Inc. (MBIA)


REYNANTE ADVINCULA
Carigara Tri-Motor Operators Drivers
Association
(CATMODA)



EMMA A. OLEDAN
Pangna Coconut Farmers Association
(PCFA)


WILSON C. LUMEN
Carigara Vergabriel-Ecoville Tri-
Operators Drivers Association
(CAVECOTODA)


MARIA MYRNA D. OLEDAN
Parena Integrated Farmers Association
(PIFA)

ADRIANO D. LLOVIA
East Lindog Rice Farmers Association
(ELFRIA)

LYDIA C. INAGAN
Tigbao Small Farmers Association
(TSFA)


MANUEL A. BODO
Farmers Association of Cutay
(FACUT)


ALICIA L. IBATAN
Upper Sogod Farmers Association
(USFA)



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council



SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

April 11, 2024

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	ISAAC B. GRABADOR JR.	Punong Barangay	Bagong Lipunan		P.B.	
2	FELIPE D. MACABANSAG	Punong Barangay	Balilit		P.B.	
3	JULIUS CESAR N. CABALLES	Punong Barangay	Barayong		P.B.	
4	ELMER C. OPEÑA	Punong Barangay	Barugohay Central			
5	GRACE B. CABELLO	Punong Barangay	Barugohay Norte		P.B.	
6	ANTONIO L. AGUNOS	Punong Barangay	Barugohay Sur		P.B.	
7	RANIEL A. MARQUEZ	Punong Barangay	Baybay		P.B.	
8	SISINIO B. ALALID JR.	Punong Barangay	Binibihan		P.B.	
9	ROMEO M. JAVINES	Punong Barangay	Bislig		S.B.	
10	LITO I. LIGUTAN	Punong Barangay	Caghalo		P.B.	
11	GLICERIO T. YACAP	Punong Barangay	Camansi		P.B.	
12	CRESENTE L. LLAGAS	Punong Barangay	Canal			
13	JORDAN O. INALISAN	Punong Barangay	Candigahub		P.B.	
14	RYAN I. RENDORA	Punong Barangay	Canfabi			
15	RAMIL F. NARBONITA	Punong Barangay	Canlampay		P.B.	
16	ROMEO C. LIROM	Punong Barangay	Cogon		P.B.	
17	NESTOR P. DAGALEA	Punong Barangay	Cutay	Paul C. Dagalea	SEM	
18	WENDELL J. AGUNOS	Punong Barangay	Guindapunan East		P.B.	
19	ANITA M. VILLALINO	Punong Barangay	Guindapunan West			
20	NARCISO L. ANOS	Punong Barangay	Hiluctogan			
21	JOCELYN V. CABALLES	Punong Barangay	Lower Hiraan		P.B.	
22	JOEL R. GAQUIT	Punong Barangay	Upper Hiraan		P.B.	
23	PREDRO D. ROYO	Punong Barangay	Jugaban		P.B.	
24	CONSTANTINO W. CADIENTE, JR.	Punong Barangay	Libo			

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
25	ADOR P. BODO	Punong Barangay	Macalpi			
26	EDUARDO I. COMBINIDO	Punong Barangay	Manloy			
27	EDGARDO D. VILLARUEL	Punong Barangay	Nauguisan		P.B.	
28	MARGIE F. GRABADOR	Punong Barangay	Paglaum		P.B.	
29	GENILO C. NALDA	Punong Barangay	Pangna		P.B.	
30	JUDITH D. DARANTINAO	Punong Barangay	Parag-um		P.B.	
31	FELIPE M. RAMOS	Punong Barangay	Parena		P.P.	
32	EUTIQUIO P. DAUPLA	Punong Barangay	Piloro		P.B.	
33	ARVIN N. URMENETA	Punong Barangay	Ponong	DEX JOSE SABAY		
34	RENATO M. CAPALAR	Punong Barangay	Rizal		P.B.	
35	FERNANDO N. MORIEL	Punong Barangay	Sagkahan		P.B.	
36	BENJAMIN Y. INALISAN	Punong Barangay	San Isidro			
37	TERENCIO M. LIANZA	Punong Barangay	San Juan		P.B.	
38	CHRISTOPHER T. CAÑAMAQUE	Punong Barangay	San Mateo		P.B.	
39	JANET B. MENDOZA	Punong Barangay	Sta. Fe		P.B.	
40	GARNET DAX M. TONOLETE	Punong Barangay	Sawang			
41	JOSE L. PLATILLA, JR.	Punong Barangay	Lower Sogod		P.B.	
42	NORMA M. INALISAN	Punong Barangay	Upper Sogod		P.B.	
43	JOHNYL T. TANGINAN	Punong Barangay	Tagak			
44	FRANCISCO C. NIVERA	Punong Barangay	Tangnan		P.B.	
45	BENJAMIN I. ENGRATO	Punong Barangay	Tigbao			
46	PEDRO D. INGRATO	Punong Barangay	Tinaguban			
47	PRIMA J. AZORES	Punong Barangay	Uyawan		P.B.	
48	JOENA E. NAAGAS	Punong Barangay	East Visoria		P.B.	
49	ISMAEL N. VEGA	Punong Barangay	West Visoria		P.B.	
50	HON. LORNA A. MARPA	CHAIRMAN, SB COMMITTEE ON APPROPRIATIONS	LGU-CARIGARA, LEYTE			
51	EDUARDO T. ONG, JR.	MUNICIPAL MAYOR	LGU-CARIGARA, LEYTE			
52	DARYL DANIEL G. BODO	MPDC	LGU-CARIGARA, LEYTE			
53	MARVIN B. CLAROS, JR.	MUNICIPAL ACCOUNTANT	LGU-CARIGARA, LEYTE			
54	MA. ARLENE R. GLEAN	MUNICIPAL BUDGET OFFICER	LGU-CARIGARA, LEYTE			
55	JULIET R. HANOPOL	MUNICIPAL TREASURER	LGU-CARIGARA, LEYTE			



Republic of the Philippines
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SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1

April 11, 2024

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	RISSA B. GRABADOR	PRESIDENT	Bagong Lipunan Association of Farmers (BLAF)		Pres.	<i>[Signature]</i>
2	ELMER C. OPEÑA	PRESIDENT	Barugohay Central Farmers Association (BACENFA)			
3	MAMERTA E. DAGALEA	PRESIDENT	Barugohay Sur Farmers Association (BASUFA)	DARWIN DE ROSA	IBAGUFA V-7CES	<i>[Signature]</i>
4	GARY L. SABILLO	PRESIDENT	Basketball Association of the Philippines- Carigara (BAP)	EDUARDO V. BUSTILLO	BAP SECRETARY	<i>[Signature]</i>
5	TERESITA L. COTONER	CHAIRPERSON	Binibihan Agriculture Cooperative (BAC)			<i>[Signature]</i>
6	REYNANTE ADVINCULA	PRESIDENT	Carigara Tri-Motor Operators Drivers Association (CATMODA)			<i>[Signature]</i>
7	WILSON C. LUMEN	PRESIDENT	Carigara Vergabriel-Ecoville Tri-Operators Drivers Association (CAVECOTODA)	ALBERTO RAJIN	V. PRES.	<i>[Signature]</i>
8	ADRIANO D. LLOVIA	PRESIDENT	East Lindog Rice Farmers Association (ELFRIA)			
9		PRESIDENT	Farmers Association of Cutay (FACUT)			<i>[Signature]</i>
10	ROBERTO M. MAKABENTA	PRESIDENT	Fish Vendors Association of Carigara (FIVAC)			
11	BERNARDO C. LIANZA	PRESIDENT	Hiluctogan Canlampay-Utap Farmers Irrigators Association Inc. (HICAUFA)			
12	SEGUNDINO D. GRISOLA, JR.	PRESIDENT	Lobistan Farmers Irrigators Association Inc. (LOBISTAN)			
13	CARMEN G. NEDIC	PRESIDENT	Manloy Small Coconut Farmers Association (MSCFA)			<i>[Signature]</i>
14	ROMUALDO O. CABALLES	PRESIDENT	Manloy-Barayong Irrigators Association Inc. (MBIA)			
15	EMMA A. OLEDAN	PRESIDENT	Pangna Coconut Farmers Association (PCFA)			<i>[Signature]</i>
16	MARIA MYRNA D. OLEDAN	PRESIDENT	Parena Integrated Farmers Association (PIFA)			<i>[Signature]</i>
17	LYDIA C. INAGAN	PRESIDENT	Tigbao Small Farmers Association (TSFA)			
18	ALICIA L. IBATAN	PRESIDENT	Upper Sogod Farmers Association (USFA)			<i>[Signature]</i>

FY 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP)

By Programs/Project/Activities by Sector

January to December, 2024

Municipality of Carigara, Leyte

No Climate Change Expenditure

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)			Total	AMOUNT OF CLIMATE CHANGE EXPENDITURE (In Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
1000-1-0	<i>Executive Services</i>												
1000-1-6	Financial Assistance to Brgy. Police, Programs and Projects	Mayor's Office	Jan. 2024	Dec. 2024	Maintained peace and order situation in the barangays	Gen. Fund		1,500,000.00		1,500,000.00			
1000-1-21	Fund Support to Department of Interior Local Government Office	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the operations of DILG office	Gen. Fund		1,500,000.00		1,500,000.00			
1000-1-26	Prior Year Obligation: Financial Assistance to Brgy. Police, Programs and Projects	Mayor's Office	Jan. 2024	Dec. 2024	Maintained peace and order situation in the barangays	Gen. Fund		25,000.00		25,000.00			
1000-1-27	Prior Year Obligation: Counterpart for Election Expenses	Mayor's Office	Jan. 2024	Dec. 2024	funds provided for election expenses	Gen. Fund	100,000.00			100,000.00			
1000-3-0	<i>Planning and Dev't Coordination Services</i>												
1000-3-2	Data Consolidation & Production Program - Planning Services	MPDO	Jan. 2024	Dec. 2024	Projects monitored, Dev't Plans prepared	Gen. Fund		500,000.00		500,000.00			
1000-3-3	Formulation of Comprehensive Land Use Plan	MPDO	Jan. 2024	Dec. 2024	Approved CLUP	Gen. Fund		2,000,000.00		2,000,000.00			
1000-5-0	<i>Treasury Services</i>												
1000-5-2	Data Consolidation & Production Program - Treasury Services	MTO	Jan. 2024	Dec. 2024	Taxes, permits and other local income collected	Gen. Fund		100,000.00		100,000.00			
1000-5-3	Prior Year's Obligation: Data Consolidation & Production Program - Treasury Services	MTO	Jan. 2024	Dec. 2024	Taxes, permits and other local income collected	Gen. Fund		5,000.00		5,000.00			
1000-20-0	<i>Repairs and Maintenance of Government Facilities</i>												
1000-20-5	Repairs and Maintenance of Streetlights	Mayor's Office / Mun. Engineering Office	Jan. 2024	Dec. 2024	repaired and maintained streetlights and electrical wirings	Gen. Fund		500,000.00		500,000.00			
3000	SOCIAL SERVICES												
3000-100-0	<i>Education and Manpower Development</i>												
3000-100-1	<i>Public Education Services</i>												
3000-100-1-1	Financial Assistance (Day Care Teachers)	Mayor's Office	Jan. 2024	Dec. 2024	Financial Assistance to Day Care Teachers	Gen. Fund		300,000.00		300,000.00			

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)			Total	AMOUNT OF CLIMATE CHANGE EXPENDITURE (In Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	
3000-100-1-3	Duaw ha Barangay	Mayor's Office	Jan. 2024	Dec. 2024	Government services delivered at the grassroots level	Gen. Fund		200,000.00		200,000.00			
3000-100-3-0	Manpower Development Services												
3000-100-3-4	LGU Family Day Program	Mayor's Office	Jan. 2024	Dec. 2024	Team building activity conducted for LGU employees	Gen. Fund		100,000.00		100,000.00			
3000-100-4-0	Sports Center, Athletic Field, and Playground Maintenance, Cultural Project Services												
3000-100-4-2	Socio Cultural/Founding Anniversary Activities/ Town Fiesta/ Torugpe/Other Socio-Cultural Activities	Mayor's Office	Jan. 2024	Dec. 2024	Conducted socio-cultural activities and awareness	Gen. Fund / Trust Fund		3,000,000.00		3,000,000.00			
3000-100-4-3	Sports and Wellness Development Program	Mayor's Office	Jan. 2024	Dec. 2024	Healthy individuals	Gen. Fund		200,000.00		200,000.00			
3000-100-4-4	Talent and Skills Enhancement Program	Mayor's Office	Jan. 2024	Dec. 2024	Developed talents and skills	Gen. Fund		100,000.00		100,000.00			
3000-100-4-5	Health and Wellness Program	Mayor's Office	Jan. 2024	Dec. 2024	Healthy individuals	Gen. Fund		200,000.00		200,000.00			
3000-100-4-6	Youth and Sports Development Program	Mayor's Office	Jan. 2024	Dec. 2024	Developed talents and skills	Gen. Fund		400,000.00		400,000.00			
3000-100-4-7	Supply and Installation of Children Playground at Plaza Triunfo	Mayor's Office	Jan. 2024	Dec. 2024	installed playground facilities for children to play with	Gen. Fund / 20% DF			3,000,000.00	3,000,000.00			
3000-100-6-0	Operation Services												
3000-100-6-1	Social Welfare Services												
3000-100-6-1-8	Person with Disability Welfare Program	MSWDO	Jan. 2024	Dec. 2024	Programs/projects implemented for the benefits PWDs	Gen. Fund			200,000.00	200,000.00			
3000-100-6-1-13	Prior Year Obligation: Water Expenses (Senior Citizen Office)	MSWDO	Jan. 2024	Dec. 2024	Programs/ projects implemented for the welfare of Senior Citizen	Gen. Fund		3,000.00		3,000.00			
3000-100-6-1-14	Supply and Installation of Playground Facilities at National Child Development Center	MSWDO	Jan. 2024	Dec. 2024	installed playground facilities for children to play with	Gen. Fund		50,000.00		50,000.00			
3000-100-6-1-15	Repair of Children in Conflict with the Law (CICL) Building	MSWDO / Mun. Engineering Office	Jan. 2024	Dec. 2024	repaired CICL building	20% DF / General Fund			1,000,000.00	1,000,000.00			
3000-200	WATER SANITATION & HYGIENE (WASH)												
3000-200-0	Health												
3000-200-1-0	Health Services												
3000-200-1-7	Philhealth/Indigency Profiling and Monitoring Program	LGU	Jan. 2024	Dec. 2024		Gen. Fund		100,000.00		100,000.00			

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)			Total	AMOUNT OF CLIMATE CHANGE EXPENDITURE (In Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	
3000-400-0	Housing Projects												
3000-400-3-0	Garbage Collection												
3000-400-3-3	Purchase of Dumptruck for Garbage Collection	LGU	Jan. 2024	Dec. 2024	Good Solid Waste Mngt Practice	Gen. Fund / 20% DF			6,000,000.00	6,000,000.00			
3000-400-6-0	Community Dev't Services												
3000-400-6-1	Community Amenities	LGU	Jan. 2024	Dec. 2024	maintained community amenities	Gen. Fund		2,500,000.00		2,500,000.00			
8000	ECONOMIC SERVICES												
8000-1-0	Agricultural Services												
8000-1-6	Procurement of Speed Boat Accessories	Mun. Agri. Office	Jan. 2024	Dec. 2024	procured accessories for bantay dagat operations	Gen. Fund		100,000.00		100,000.00			
8000-3-0	Natural Resources Services												
8000-3-3	Establishment of Marine Sanctuary and Mangrove Nursery	Mun. Agri. Office	Jan. 2024	Dec. 2024	established marine sanctuary and mangrove nursery	20% DF General Fund			600,000.00	600,000.00			
8000-5-0	Engineering Services												
8000-5-16	Completion of Cangara Event Ground Stage	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed stge	20% / Gen. Fund			500,000.00	500,000.00			
8000-5-37	Improvement of RHU Building II - Brgy. Ponong	Mun. Engineer's Office	Jan. 2024	Dec. 2024	repaired and improved RHU building	National Fund / Trust Fund			1,000,000.00	1,000,000.00			
8000-5-38	Improvement of Drainage Canal along Kan Gara Gymnasium to RHU Building - Brgy. Ponong	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved drainage	20% / Gen. Fund			700,000.00	700,000.00			
8000-5-39	Construction of Fence - Brgy. Guindapunan East	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed fence	20% / Gen. Fund			120,000.00	120,000.00			
8000-5-40	Completion of Fencing at National Child Development Center	Mun. Engineer's Office	Jan. 2024	Dec. 2024	completed fence	20% / Gen. Fund			500,000.00	500,000.00			
8000-5-41	Construction of Food Park and Food Stalls along Boulevard, Brgy. Ponong	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed food park / stalls	20% / Gen. Fund / National Fund			10,000,000.00	10,000,000.00			
8000-5-42	Repair of Stockyard and Holding Pen in Slaughterhouse	Mun. Engineer's Office	Jan. 2024	Dec. 2024	repaired stockyard	20% / Gen. Fund / National Fund			500,000.00	500,000.00			
8000-5-43	Constructed Drainage Canal cover along P. Burgos Street (HCCC Area)	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed drainage canal cover	20% / Gen. Fund / National Fund			300,000.00	300,000.00			

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)			Total	AMOUNT OF CLIMATE CHANGE EXPENDITURE (In Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	
8000-5-44	Construction of Multipurpose Building in Brgy. Ponong (in front of Legislative Building) - Phase 1	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed multipurpose building	20% / Gen. Fund / National Fund			5,000,000.00	5,000,000.00			
8000-5-45	Construction of Flood Control Structure along Lindog River - Brgy. Uyawan	Mun. Engineer's Office	Mun. Engineer's Office	Mun. Engineer's Office	flood control structure constructed to mitigate flooding in certain areas	National Fund			50,000,000.00	50,000,000.00			
8000-6-0	Economic Enterprises and Public Utilities Operation Services												
8000-6-1	MTO/Operation of Market and Slaughterhouse (Purchase of Generator Set and Pneumatic Type Stamer)	LGU	Jan. 2024	Dec. 2024	purchased Generator Set and Pneumatic Type Scanner	Gen. Fund			2,500,000.00	2,500,000.00			
8000-6-2	Operation and Maintenance of Market/Public Market	LGU	Jan. 2024	Dec. 2024	Increased market revenues	Gen. Fund		1,000,000.00		1,000,000.00			
8000-6-5	Operation of Slaughterhouse	Mayor's Office	Jan. 2024	Dec. 2024	Clean and maintained slaughterhouse	Gen. Fund		150,000.00		150,000.00			
8000-6-6	Installation of Public Market Bulletin / Price Bulletin Board	Engineering Office	Jan. 2024	Dec. 2024	installed bulletin board for public information	Gen. Fund			200,000.00	200,000.00			
8000-6-7	Prior Year's Obligation: Revenue Generation Program	Mayor's Office	Jan. 2024	Dec. 2024	Increased revenue collected	Gen. Fund		5,000.00		5,000.00			
9000-0	Other Services												
9000-1	Local Disaster Risk Reduction and Management Services	MDRRMO	Jan. 2024	Dec. 2024	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund			1,000,000.00	1,000,000.00			
GRAND TOTAL:							100,000.00	14,538,000.00	83,120,000.00	97,758,000.00			

Prepared by:



DARYL DANIEL G. BODO

Municipal Planning & Development Coordinator

APRIL 5, 2024

Date

Reviewed by:



MA. ARLENE R. GLEAN

Municipal Budget Officer

APRIL 8, 2024

Date

Attested by:



HON. EDUARDO T. ONG JR.

Municipal Mayor

APRIL 11, 2024

Date