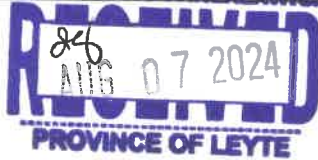




Item No.: 03
Date: 13 2024 AUG

PROVINCIAL BUDGET OFFICE

SANGGUNIANG PANLALAWIGAN



August 7, 2024

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Tacloban City

RELEASED
DATE: 8-7-24
NO. # 041
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2024** of the **Municipality of Alangalang, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01 Series of 2024** with a total appropriation in the amount of **P14,954,748.76** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 1 CY 2024.
2. That the grant of uniform/clothing allowance shall be subject to the guidelines under BC No. 2004-1 dated April 4, 2024.
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST ENDORSEMENT
05 June 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 01 Series of 2024 of the Municipality of ALANGALANG, Leyte**, entitled: An Ordinance Authorizing **Supplemental Budget No. 1, Series of 2024** Involving an Amount of **Fourteen Million Nine Hundred Fifty-Four Thousand Seven Hundred Forty-Eight Pesos & 76/100 (P14,954,748.76)**, together with the **Supplemental Annual Investment Program (AIP) for 2024 of the same amount**.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



24th SANGGUNIANG BAYAN



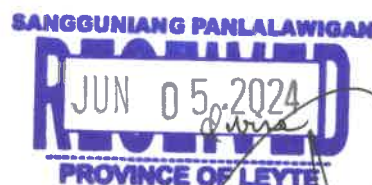
Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-o0o-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON MAY 30, 2024.

PRESENT:

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Sarah T. Apurillo - LIGA President



- ABSENT:**
- SB Member Kent Jefflord C. Guillermo -(On Official Travel)
 - SK Chairman Charze Jericho Duane A. Tan -(On Official Travel)

APPROPRIATION ORDINANCE NO. 01

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2024 INVOLVING AN AMOUNT OF FOURTEEN MILLION NINE HUNDRED FIFTY FOUR THOUSAND SEVEN HUNDRED FORTY EIGHT & 76/100 (14,954,748.76) ONLY FOR SOCIO-CULTURAL DEVELOPMENT PPA'S, STATUTORY AND CONTRACTUAL OBLIGATIONS, PERSONNEL SERVICES, MOOE, CAPITAL OUTLAY AND OTHER DEVELOPMENT PROJECTS AND PROGRAMS.

AUTHOR: HON. RICARDO NEIL O. EUSORES
Committee on Finance, Budget and Appropriations

On motion of SB Member Ricardo Neil O. Eusores, Committee Chair on Finance seconded by SB Members Claire G. Yu and Elmer D. Matobato, be it-

Be it **ORDAINED** by the Sangguniang Bayan in session assembled, that:

SECTION 1. Supplemental Budget No. 01 CY 2024 of the Municipality of Alangalang, Leyte for Fiscal Year 2024 in the total amount FOURTEEN MILLION NINE HUNDRED FIFTY-FOUR THOUSAND SEVEN HUNDRED FORTY EIGHT & 76/100 (P14,954,748.76) from various funding sources to the general fund and be made available for re-appropriation to/for socio-cultural development PPA's statutory and contractual obligations, personnel services, MOOE, capital outlay and other developmental projects and programs.

The following budget documents are incorporated herein and made integral part of this Ordinance.

1. LBPf No. 8 – Statement of Funding Sources
2. LBPf No. 9 – Statement of Supplemental Appropriations
3. Certification of Funds Actually Available
4. Statement of Funds Available for Reversion

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Section 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of FOURTEEN MILLION NINE HUNDRED FIFTY-FOUR THOUSAND SEVEN HUNDRED FORTY-EIGHT & 76/100 (P14,954,748.76) only shall be as follows:

SOURCE	AMOUNT
1. Reversion of savings from 2023 Financial Operations	P8,113,186.08
2. Reversion of Unexpended Balance from current Vacant Positions	1,916,550.00
3. Reversion of Trust Fund to General Fund	4,337,317.87
4. Reversion of Accounts Payable of Cancelled Transactions	587,694.81
TOTAL amount Actually Available for Appropriations	P14,954,748.76

SECTION 3. Use of Funds. The amount of FOURTEEN MILLION NINE HUNDRED FIFTY-FOUR THOUSAND SEVEN HUNDRED FORTY-EIGHT & 76/100 (P14,954,748.76) is hereby appropriated for the Supplemental Budget of the Municipality of Alangalang, Leyte as follows:

1. Appropriation by office, program, project, Activity (PPA) and Performance Indicated (PI)

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS ALANGALANG, LEYTE SUPPLEMENTAL BUDGET NO. 1 CY-2024					
Implementing Office 1	Particulars/ Purpose 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6
Executive Services (1011)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS		Personal Services Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance (RATA)		P 10,800.00 9,000.00 20,400.00
					P 40,200.00
-do-	Donations	9000-1-12	Maint.. & Other Oper. Exp. Donations	5-02-99-990-1	P 2,000,000.00
-do-	SPECIAL PURPOSE APPROPRIATION F/A to Needy Barangays	9000-1-23	F/A to Needy Barangays	5-02-99-990-28	P 1,500,000.00
-do-	Sports Development Program	9000-1-5	Sports Dev't Program	5-02-99-990-6	600,000.00
-do-	Socio-Cultural Activities Program	9000-1-15	Socio-Cultural Activities	5-02-99-990-	2,000,000.00
-do-	KALAHI-CIDSS Program Support Fund		KALAHI-CIDSS Program Support Fund	22	749,919.61
	TOTAL MOOE				P 6,849,919.61
Licensing Services (1015)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Personal Services Pag-ibig Contribution Clothing Allowance	5-01-03-020	P 2,400.00 P 2,000.00 P 4,400.00
Personnel Services (1032)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	P 2,400.00 P 2,000.00 P 4,400.00
Labor and Employment (PESO)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	1,200.00 1,000.00 P 2,200.00
Info. & Lib. Services (1122)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	1,200.00 1,000.00 P 2,200.00
Family Plan'g Services (1122)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	2,400.00 2,000.00 P 4,400.00
Deputy Executive Services (1016)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	2,400.00 2,000.00 20,400.00 P 24,800.00
Legislative Services (1021)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	13,200.00 11,000.00 204,000.00 P 228,200.00
SB/Secretariat/Support Serv (1022)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	6,000.00 5,000.00 20,400.00 P 31,400.00

Plan'ng & Dev't. Coord. Services (1041)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	3,600.00 3,000.00 20,400.00 P 27,000.00
Civil Registration Services (1051)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	3,600.00 3,000.00 20,400.00 P 27,000.00
General Services (1061)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Personal Services Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	8,400.00 7,000.00 20,400.00 P 35,800.00
General Services Office (1061)	Electricity Expenses Gasoline, Fuel Oil & Lubricants TOTAL MOOE	1000-000-3 1-01-000-000-2	Maint. & Other Oper. Exp. Electricity Expenses Gasoline, Fuel Oil & Lubricants		P 3,500,000.00 2,006,162.68 P 5,506,162.68
Street Lightning Services (6531)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	1,200.00 1,000.00 P 2,200.00
Maint. of Pub. Plaza, Parks & Mon (6544)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	4,800.00 4,000.00 P 8,800.00
Operation of Motorpool (8754)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	6,000.00 5,000.00 P 11,000.00
Budgeting Services (8754)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	4,800.00 4,000.00 20,400.00 P 29,200.00
Accounting Services (1081)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	7,200.00 6,000.00 20,400.00 P 33,600.00
Treasury Services (1091)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	18,000.00 15,000.00 20,400.00 P 53,400.00
Assessment of Real Property (1101)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	3,600.00 3,000.00 20,400.00 P 27,000.00
Environmental & Natural Res. Serv. (8731)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	1,200.00 1,000.00 20,400.00 P 22,600.00
Engineering Services (8751)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	4,800.00 4,000.00 20,400.00 P 29,200.00
Maint. Of Public Buildings (8753)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	3,600.00 3,000.00 P 6,600.00
Oper. Of Water Services (8771)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Personal Services Pag-ibig Contribution Clothing Allowance	5-01-03-020	2,400.00 2,000.00 P 4,400.00
Operation of Water Services (8771)	Repair/Maint. Of Alangalang Water System TOTAL MOOE	1000-000-3 1-01-000-000-2	Maint. & Other Oper Exp. Repair/Maint. Of Alangalang Water System	5-01-03-020	P 492,000.00 P 498,000.00
Oper. Of Market & Slaughterhouse (8811)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	7,200.00 6,000.00 20,400.00 P 33,600.00

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Health Services (4411)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000- 000-2	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	5-01-03-020	18,000.00 15,000.00 20,400.00 P 53,400.00
Social Welfare Services (7611)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL MOOE	1000-000-3 1-01-000- 000-2	Personal Services Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	6,000.00 5,000.00 20,400.00 P 31,400.00
MSWD (7611)	Assistance to individuals in Crisis Situation (AICS) TOTAL MOOE	1000-000-3 1-01-000- 000-2	Maint. & Other Oper. Exp. Assistance to individuals in Crisis Situation (AICS)	5-01-03-020	1,000,000.00 P 1,000,000.00
Agricultural Services (8711)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000- 000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	9,600.00 8,000.00 20,400.00 P 38,000.00
Disaster Risk Reduction Management (9991)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000- 000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	3,600.00 3,000.00 20,400.00 P 27,000.00
Bureau of Fire Protection (1191)	Purchase of Motor Vehicle TOTAL MOOE	1000-000-3 1-01-000- 000-2	Maint. & Other Oper. Exp. Purchase of Motor Vehicle	5-01-03-020	263,266.47 P 263,266.47
TOTAL APPROPRIATIONS					P 14,954,748.76

SECTION 4. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.

SECTION 5. SEPARABILITY CLAUSE. If for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provision of this ordinance shall take effect upon approval of the Local Chief Executive.


ENACTED by the Sangguniang Bayan this 30th day of May, 2024.

APPROVED by her Honor, the Mayor this June 3, 2024.

I HEREBY CERTIFY to the correctness of the foregoing resolution enacting Appropriation Ordinance No. 2024-01.

DANI R. DE VEYRA
Secretary to the Sanggunian
Municipal Gov't. Department Head I

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


MARIO V. BAGUE
Municipal Vice Mayor
Presiding Officer

Shilpa R 25


GINA BALDERAMOS
SB Member


KETCHIE REX A. BARRANTES
SB Member



CLAIRE G. YU
SB Member


KENNETH SPICE M. DE VEYRA
SB Member


ELMER D. MATOBATO
SB Member


SHEILA ANTONI-REBATO
SB Member


RICARDO NEIL O. EUSORES
SB Member


SARAH T. APURILLO
SB Member
LIGA President

APPROVED:


LOVELL ANNE M. YU-CASTRO
Municipal Mayor





Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
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OFFICE OF THE BOARD SECRETARY

June 04, 2024

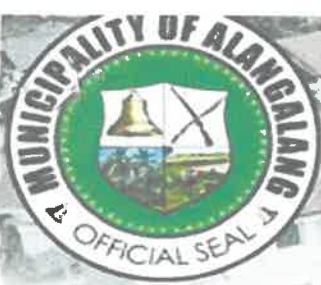
**TO : HON. LEONARDO JAVIER JR., VICE GOVERNOR and
HON. SANGGUNIANG PANLALAWIGAN MEMBERS
PROVINCE OF LEYTE**

Sirs/Mesdames:

I have the honor to submit herewith attached copies of the Supplemental Budget No. 1, CY-2024 in the amount of **FOURTEEN MILLION, NINE HUNDRED FIFTY FOUR THOUSAND SEVEN HUNDRED FORTY EIGHT PESOS and 76/100 ONLY (14,954,748.76)** of the Local Government Unit (LGU) of the Alangalang, Leyte for final review and approval

Very truly yours,


DANI R. DE VEYRA
Board Secretary V



24th SANGGUNIANG BAYAN



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-o0o-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON MAY 30, 2024.

PRESENT:

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Sarah T. Apurillo - LIGA President

- ABSENT:**
- SB Member Kent Jefflord C. Guillermo -(On Official Travel)
 - SK Chairman Charze Jericho Duane A. Tan -(On Official Travel)

APPROPRIATION ORDINANCE NO. 01

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2024 INVOLVING AN AMOUNT OF FOURTEEN MILLION NINE HUNDRED FIFTY FOUR THOUSAND SEVEN HUNDRED FORTY EIGHT & 76/100 (14,954,748.76) ONLY FOR SOCIO-CULTURAL DEVELOPMENT PPA'S, STATUTORY AND CONTRACTUAL OBLIGATIONS, PERSONNEL SERVICES, MOOE, CAPITAL OUTLAY AND OTHER DEVELOPMENT PROJECTS AND PROGRAMS.

AUTHOR: HON. RICARDO NEIL O. EUSORES
Committee on Finance, Budget and Appropriations

On motion of SB Member Ricardo Neil O. Eusores, Committee Chair on Finance seconded by SB Members Claire G. Yu and Elmer D. Matobato, be it-

Be it **ORDAINED** by the Sangguniang Bayan in session assembled, that:

SECTION 1. Supplemental Budget No. 01 CY 2024 of the Municipality of Alangalang, Leyte for Fiscal Year 2024 in the total amount FOURTEEN MILLION NINE HUNDRED FIFTY-FOUR THOUSAND SEVEN HUNDRED FORTY EIGHT & 76/100 (P14,954,748.76) from various funding sources to the general fund and be made available for re-appropriation to/for socio-cultural development PPA's statutory and contractual obligations, personnel services, MOOE, capital outlay and other developmental projects and programs.

The following budget documents are incorporated herein and made integral part of this Ordinance.

1. LBPF No. 8 – Statement of Funding Sources
2. LBPF No. 9 – Statement of Supplemental Appropriations
3. Certification of Funds Actually Available
4. Statement of Funds Available for Reversion

Section 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of FOURTEEN MILLION NINE HUNDRED FIFTY-FOUR THOUSAND SEVEN HUNDRED FORTY-EIGHT & 76/100 (P14,954,748.76) only shall be as follows:

SOURCE	AMOUNT
1. Reversion of savings from 2023 Financial Operations	P8,113,186.08
2. Reversion of Unexpended Balance from current Vacant Positions	1,916,550.00
3. Reversion of Trust Fund to General Fund	4,337,317.87
4. Reversion of Accounts Payable of Cancelled Transactions	587,694.81
TOTAL amount Actually Available for Appropriations	P14,954,748.76

SECTION 3. Use of Funds. The amount of FOURTEEN MILLION NINE HUNDRED FIFTY-FOUR THOUSAND SEVEN HUNDRED FORTY-EIGHT & 76/100 (P14,954,748.76) is hereby appropriated for the Supplemental Budget of the Municipality of Alangalang, Leyte as follows:

1. Appropriation by office, program, project, Activity (PPA) and Performance Indicated (PI)

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS ALANGALANG, LEYTE SUPPLEMENTAL BUDGET NO. 1 CY-2024					
Implementing Office 1	Particulars/ Purpose 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6
Executive Services (1011)	- Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS		Personal Services Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance (RATA)		P 10,800.00 9,000.00 20,400.00 P 40,200.00
-do-	Donations	9000-1-12	Maint. & Other Oper. Exp. Donations	5-02-99-990-1	P 2,000,000.00
-do-	SPECIAL PURPOSE APPROPRIATION F/A to Needy Barangays	9000-1-23	F/A to Needy Barangays	5-02-99-990-28	P 1,500,000.00
-do-	Sports Development Program	9000-1-5	Sports Dev't Program	5-02-99-990-6	600,000.00
-do-	Socio-Cultural Activities Program	9000-1-15	Socio-Cultural Activities	5-02-99-990-22	2,000,000.00
-do-	KALAH-CIDSS Program Support Fund		KALAH-CIDSS Program Support Fund		749,919.61
	TOTAL MOOE				P 6,849,919.61
Licensing Services (1015)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Personal Services Pag-ibig Contribution Clothing Allowance	5-01-03-020	P 2,400.00 P 2,000.00 P 4,400.00
Personnel Services (1032)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	P 2,400.00 P 2,000.00 P 4,400.00
Labor and Employment (PESO)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	1,200.00 1,000.00 P 2,200.00
Info. & Lib. Services (1122)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	1,200.00 1,000.00 P 2,200.00
Family Plan'g Services (1122)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	2,400.00 2,000.00 P 4,400.00
Deputy Executive Services (1016)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	2,400.00 2,000.00 20,400.00 P 24,800.00
Legislative Services (1021)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	13,200.00 11,000.00 204,000.00 P 228,200.00
SB Secretariat/Support Serv (1022)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	6,000.00 5,000.00 20,400.00 P 31,400.00

Plan'ng & Dev't. Coord. Services (1041)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	3,600.00 3,000.00 20,400.00 P 27,000.00
Civil Registration Services (1051)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	3,600.00 3,000.00 20,400.00 P 27,000.00
General Services (1061)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Personal Services Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	8,400.00 7,000.00 20,400.00 P 35,800.00
General Services Office (1061)	Electricity Expenses Gasoline, Fuel Oil & Lubricants TOTAL MOOE	1000-000-3 1-01-000-000-2	Maint. & Other Oper. Exp. Electricity Expenses Gasoline, Fuel Oil & Lubricants		P 3,500,000.00 2,006,162.68 P 5,506,162.68
Street Lightning Services (6531)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	1,200.00 1,000.00 P 2,200.00
Maint. of Pub. Plaza, Parks & Mon (6544)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	4,800.00 4,000.00 P 8,800.00
Operation of Motorpool (8754)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	6,000.00 5,000.00 P 11,000.00
Budgeting Services (8754)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	1,800.00 4,000.00 20,400.00 P 29,200.00
Accounting Services (1081)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	7,200.00 6,000.00 20,400.00 P 33,600.00
Treasury Services (1091)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	18,000.00 15,000.00 20,400.00 P 53,400.00
Assessment of Real Property (1101)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	3,600.00 3,000.00 20,400.00 P 27,000.00
Environmental & Natural Res. Serv. (8731)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	1,200.00 1,000.00 20,400.00 P 22,600.00
Engineering Services (8751)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	4,800.00 4,000.00 20,400.00 P 29,200.00
Maint. Of Public Buildings (8753)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance	5-01-03-020	3,600.00 3,000.00 P 6,600.00
Oper. Of Water Services (8771)	Pag-ibig Premium Contribution Clothing Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Personal Services Pag-ibig Contribution Clothing Allowance	5-01-03-020	2,400.00 2,000.00 P 4,400.00
Operation of Water Services (8771)	Repair/Maint. Of Alangalang Water System TOTAL MOOE	1000-000-3 1-01-000-000-2	Maint. & Other Oper Exp. Repair/Maint. Of Alangalang Water System	5-01-03-020	P 492,000.00 P 498,000.00
Oper. Of Market & Slaughterhouse (8811)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000-000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	7,200.00 6,000.00 20,400.00 P 33,600.00

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Health Services (4411)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential	1000-000-3 1-01-000- 000-2	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential	5-01-03-020	18,000.00
	TOTAL PS				15,000.00 20,400.00 P 53,400.00
Social Welfare Services (7611)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL MOOE	1000-000-3 1-01-000- 000-2	Personal Services	5-01-03-020	6,000.00
			Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance		5,000.00 20,400.00 P 31,400.00
MSWD (7611)	Assistance to individuals in Crisis Situation (AICS) TOTAL MOOE	1000-000-3 1-01-000- 000-2	Maint. & Other Oper. Exp.	5-01-03-020	1,000,000.00
			Assistance to individuals in Crisis Situation (AICS)		P 1,000,000.00
Agricultural Services (8711)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000- 000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	9,600.00
					8,000.00 20,400.00 P 38,000.00
Disaster Risk Reduction Management (9991)	Pag-ibig Premium Contribution Clothing Allowance Differential Representation Allowance/ Transportation Allowance Differential TOTAL PS	1000-000-3 1-01-000- 000-2	Pag-ibig Contribution Clothing Allowance Representation Allowance/ Transportation Allowance	5-01-03-020	3,600.00
					3,000.00 20,400.00 P 27,000.00
Bureau of Fire Protection (1191)	Purchase of Motor Vehicle TOTAL MOOE	1000-000-3 1-01-000- 000-2	Maint. & Other Oper. Exp.	5-01-03-020	263,266.47
			Purchase of Motor Vehicle		P 263,266.47
TOTAL APPROPRIATIONS					P 14,954,748.76

SECTION 4. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.

SECTION 5. SEPARABILITY CLAUSE. If for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provision of this ordinance shall take effect upon approval of the Local Chief Executive.


ENACTED by the Sangguniang Bayan this 30th day of May, 2024.

APPROVED by her Honor, the Mayor this June 3, 2024.

I HEREBY CERTIFY to the correctness of the foregoing resolution enacting Appropriation Ordinance No. 2024-01.

DANI R. DE VEYRA
Secretary to the Sanggunian
Municipal Gov't. Department Head I

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


MARIO V. BAGUE
Municipal Vice Mayor
Presiding Officer

Phil H. Rey


GINA BALDERAMOS
SB Member


KETCHIE REX A. BARRANTES
SB Member



CLAIRE G. YU
SB Member


KENNETH SPICE M. DE VEYRA
SB Member


ELMER D. MATOBATO
SB Member


SHEILA ANTONI-REBATO
SB Member


RICARDO NEIL O. EUSORES
SB Member


SARAH T. APURILLO
SB Member
LIGA President

APPROVED:


LOVELL ANNE M. YU-CASTRO
Municipal Mayor





24th SANGGUNIANG BAYAN



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-o0o-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON MAY 20, 2024.

PRESENT:

- Vice Mayor Mario V. Bague - Presiding Officer
- SB Member Gina Balderamos
- SB Member Ketchie Rex A. Barrantes
- SB Member Claire G. Yu
- SB Member Kenneth Spice M. de Veyra
- SB Member Kent Jefflord C. Guillermo
- SB Member Elmer D. Matobato
- SB Member Sheila Antoni-Rebato
- SB Member Ricardo Neil O. Eusores
- Punong Barangay Sarah T. Apurillo - LIGA President
- SK Chairman Charlze Jericho Duane A. Tan - PPSK President

ABSENT: None

RESOLUTION NO. 2024-226

WHEREAS, presented before the Honorable Body is MDC Resolution No. 001-24 recommending the approval and adoption of Supplemental Annual Investment Program (AIP) for 2024 in the amount of **P14,944,748.76** of the Local Government Unit of Alangalang, Leyte;

WHEREAS, the LGU-Alangalang, Leyte finds it necessary to include and implement additional PPAs intended for the general welfare of the community and the attainment of socio-economic development of the Municipality;

WHEREFORE, on motion of SB Member Ricardo Neil O. Eusores duly seconded by SB Members Gina Balderamos and Ketchie Rex A. Barrantes, be it -

RESOLVED, as it is hereby resolved to approve and adopt the Supplemental Annual Investment Program (AIP) for 2024 in the amount of **P14,944,748.76** of the Local Government Unit of Alangalang, Leyte.

RESOLVED FURTHER, to furnish copies of this resolution to the Honorable Mayor Lovell Anne M. Yu-Castro, copy furnished Municipal Development Council thru its Secretariat, Ms. Verwena C. Bibar for their information and ready reference.

APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing duly adopted by the Sangguniang Bayan in its regular session on May 20, 2024.

DANI R. DE VEYRA
Secretary to the Sanggunian
Mun. Gov't. Department Head I

Resolution No. 2024-226
May 20, 2024


**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**



GINA BALDERAMOS
SB Member


CLAIRE G. YU
SB Member


KENT JEFFLORD C. GUILLERMO
SB Member


SHEILA ANTONI-REBATO
SB Member


SARAH T. APURILLO
SB Member
LIGA President



KETCHIE REX A. BARRANTES
SB Member

KENNETH SPICE M. DE VEYRA
SB Member


ELYZER B. MATOBATO
SB Member

RICARDO NEIL O. EUSORES
SB Member

CHARLZE JERICHO DUANE A. TAN
SB Member
PPSK President


MARIO V. BAGUE
Municipal Vice Mayor
Presiding Officer





Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-o0o-

OFFICE OF THE MUNICIPAL MAYOR

May 29, 2024

**TO : HON. MARIO BAGUE, MUN. VICE MAYOR and
Hon. Members of the Sanguniang Bayan
Alangalang, Leyte**

Attention:

HON. RICARDO NEIL O. EUSORES
SB Member
Chairman, Committee on Finance/Appropriations

Sirs/Mesdames:

I have the honor to submit herewith attached copies of the Final Draft of the General Fund Supplemental Budget No. 1, CY-2024 in the amount of **FOURTEEN MILLION, NINE HUNDRED FIFTY FOUR THOUSAND SEVEN HUNDRED FORTY EIGHT PESOS and 76/100 ONLY (14,954,748.76)** of the Local Government Unit (LGU) of the Alangalang, Leyte and requesting for approval thereof and approval.

This request is certified as "URGENT"

Thank you and more power.

Very truly yours,




LOVELL ANNE YU-CASTRO
Municipal Mayor



STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 1
CY 2024

ALANGALANG, LEYTE
Province/City/Municipality

GENERAL-FUND
Fund/Special Account

PARTICULARS (1)	ACCOUNT CLASSIFICATION/ CODE (2)	AMOUNT (3)
1.0 New Revenue Sources:		
2.0 Actual Collection in Excess of the Estimated Income:		
3.0 Savings Saving from 2023 Financial Operations		P 8,113,186.08
4.0 Realignment of Appropriations		
5.0 Reversion of Appropriations		
5.1 Unexpended Balance from Current Vacant Positions	Personal Services	1,916,550.00
5.2 Trust Fund to General Fund	Maint. & Other Operating Expenses	4,337,317.87
5.3 Accounts Payable of Cancelled Transactions	Maint. & Other Operating Expenses	587,694.81
TOTAL AMOUNT ACTUALLY AVAILABLE FOR APPROPRIATIONS		P 14,954,748.76
Certified Correct: <div style="text-align: center;">  HANNAH OLIVERIA A. VERGARA PRECIOSA A. BROSAS Municipal Treasurer </div>		 ARNELIA P. CARNAGA Municipal Accountant



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
-o0o-

JOINT CERTIFICATION OF AVAILABILITY OF FUNDS

TO WHOM IT MAY CONCERN:

WE HEREBY CERTIFY, that the funds are actually available to back-up the Supplemental Budget No.1 for Calendar Year 2024 of the Local Government Unit (LGU) of Alangalang, Leyte in the total amount of FOURTEEN MILLION, NINE HUNDRED FIFTY FOUR THOUSAND SEVEN HUNDRED FORTY EIGHT PESOS and 76/100 Only (14,954,748.76)

Issued this 29th day of May 2024 at Alangalang, Leyte, Philippines.


HANNAH QUENNE M. VERGARA
PRECIOSA A. BROSAS
Municipal Treasurer


ARNELIA P. CARINAGA
Municipal Accountant

The LGU has a total of 208.241 kilometers of roads with a cost of P165,668,541.05. For the year ended, the agency spent a total of P24,514,687.06 equivalent to 3.811 kilometers for local road additions and P14,157,651.38 construction in progress. The LGU released financial assistance to barangays worth 2,300,000.00 for major repairs and P490,830.00 for the regular maintenance. No reduction in the amount were recorded due to derecognition, no impairment and no amount of impairment were reversed.

Note 35-Local Disaster Risk Reduction Management Fund (LDRRMF)

Particulars	AMOUNT		
	Available	Utilized	Balance
Current Year Appropriation			
Quick Response Fund (QRF)	3,422,132.45	0.00	3,422,132.45
Mitigation Fund (MF)			
MOOE	7,984,975.70	7,920,150.70	64,825.00
Capital Outlay	-	-	-
Sub-total	11,407,108.15	7,920,150.70	3,486,957.45
Continuing Appropriations			
CY -0000	0.00	0.00	0.00
CY -0000	0.00	0.00	0.00
Sub-total	0.00	0.00	0.00
GRAND TOTAL	11,407,108.15	7,920,150.70	3,486,957.45

Note 36 -Schedule of Cash and Cash Equivalents and Reconciliation to Financing Requirements

	<u>2023</u>	<u>2022</u>
Cash on Hand		
Cash- Local Treasury	338,960.81	158,114.14
Petty Cash	0	0
Cash in Bank – Local Currency		
Cash in Bank-Local Currency-Current Account	115,663,492.30	159,120,260.00
Cash in Bank – Local Currency- Savings Account	0	0
Cash in Bank – Foreign Currency		
Cash in Bank-Foreign Currency-Current Account	0	0
Cash in Bank – Foreign Currency- Savings Account	0	0
Cash Equivalents		
Treasury Bills	0	0
Cash in Bank-LCCA-Time Deposits	19,295,861.93	19,217,991.59
Cash in Bank- FC – Time Deposits	0	0
Total Cash and Cash Equivalent	<u>135,298,315.04</u>	<u>178,496,365.73</u>

The total balance of the Cash and Cash Equivalent accounts of P135,298,315.04 in CY 2023 and P178,496,365.73 in CY 2022 support the cash requirements to finance the following:

	<u>2023</u>	<u>2022</u>
Financial Liabilities	14,279,506.98	31,604,075.61
Inter-Agency Payables	5,628,754.18	3,709,953.08
Intra-Agency Payables	0	0
Trust Liabilities	4,177,260.84	2,434,857.51
Deferred Credits (RPT Reciprocal Accounts excluded) /Other Deferred Credits	2,227,180.90	2,256,435.90
Other Payables	4,990,883.39	4,950,356.77
Implementation of Continuing Appropriations	30,127,536.08	67,069,807.17
Payment of Obligated Allotments	65,754,006.59	52,978,415.08
Cash Available for Operations	8,113,186.08	13,492,464.61
TOTAL	<u>135,298,315.04</u>	<u>178,496,365.73</u>

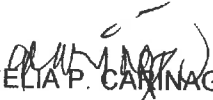
Certified Correct:

ARNELIA P. CARINAGA
Municipal Accountant

Reversion of Appropriation of Accounts Payable of Cancelled Transactions

Reference Number	PAYEE		AMOUNT
4496378	EDS	P	9,880.72
4615294	LTO		5,179.06
4615796	Leyeco III		16,493.30
4616033	LTO		2,399.06
4161034	LTO		6,024.06
4616173	Globe Telecom Inc.		2,173.91
4710540	GSIS		2,238.00
47160624	LTO		2,359.06
4832762	Tata Volts		27,730.35
4832952	LTO		824.06
4832953	LTO		419.06
4832980	Procurement Services		908.32
4833158	GSIS		8,868.35
4833308	MBT Autoworks Corp.		13,172.08
4833457	Autopro Central		20,348.22
4906985	Leyeco III		41,521.46
4907541	Smart Communication Inc.		3,281.25
4907543	Smart Communication Inc.		3,281.25
4907563	Janice Garrido		3,000.00
4907637	Boy Scout of the Philippines		30,000.00
4907895	Purita Gobenciong		3,000.00
5001789	Purita Gobenciong		3,000.00
5002106	LMP		39,000.00
5002245	Autopro Central		89,437.50
5002386	Trixie Enterprises		8,281.24
5002493	New Five Star Trading & Printing Press		12,810.85
5002565	Hon. Elmer Matobato		3,500.00
5002598	Tacloban 6500 Inc		99,870.93
5103642	Tacloban 6500 Inc		72,292.00
5103836	Tacloban 6500 Inc		27,900.72
5104216	Cesar Roderick Tado		28,500.00
TOTAL AMOUNT OF ACCOUNTS PAYABLE OF CANCELLED TRANSACTIONS			P 587,694.81

Certified Correct


ARNELIA P. CARINAGA
 Municipal Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
ALANGALANG, LEYTE
SUPPLEMENTAL BUDGET NO. 1 CY-2024**

Implementing Office 1	PARTICULARS/PURPOSE 2	AIP Ref. Code 3	Object of Expenditures 4	Account Code 5	AMOUNT 6
Executive Services (1011)			Personal Services		
	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Pag-ibig Premium Contribution	5-01-03-020	P 10,800.00
-do-	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	9,000.00
-do-	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
-do-	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 40,200.00
			Maint. & Other Oper Exp.		
-do-	Donations	1000-000-3-1-01-000-000-5	Donations	5-02-99-990-1	P 2,000,000.00
	SPECIAL PURPOSE APPROPRIATION				
-do-	F/A to Needy Barangays	8000-000-3-1-30-000-015	F/A to Needy Barangays	5-02-99-990-28	P 1,500,000.00
-do-	Sports Development Program	1000-000-3-1-01-003-011	Sports Dev't Program	5-02-99-990-6	600,000.00
-do-	Socio Cultural Activities Program	1000-000-3-1-01-000-006	Socio-Cultural Activities	5-02-99-990-22	2,000,000.00
-do-	KALAH-CIDSS Program Support Fund	1000-000-3-1-01-001-001	KALAH-CIDSS Program Support Fund		749,919.61
	TOTAL MOOE				P 6,849,919.61
Licensing Services(1015)			Personal Services		
	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Pag-ibig Contribution	5-01-03-020	P 2,400.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	2,000.00
	TOTAL PS				P 4,400.00
Personnel Services (1032)					
	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Pag-ibig Contribution	5-01-03-020	2,400.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	2,000.00
	TOTAL PS				P 4,400.00
Labor & Employment (PESO)					
	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Pag-ibig Contribution	5-01-03-020	1,200.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	1,000.00
	TOTAL PS				P 2,200.00
Info. & Lib. Services(1122)					
	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Pag-ibig Contribution	5-01-03-020	1,200.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	1,000.00
	TOTAL PS				P 2,200.00
Family Plan'g Services(1122)					
	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Pag-ibig Contribution	5-01-03-020	2,400.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	2,000.00
	TOTAL PS				P 4,400.00
Deputy Executive Services (1016)					
	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Pag-ibig Premium Contribution	5-01-03-020	2,400.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	2,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 24,800.00
Legislative Services(1021)					
	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Pag-ibig Premium Contribution	5-01-03-020	P 13,200.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	11,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	102,000.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	102,000.00
	TOTAL PS				P 228,200.00
SB Secretariat/Support Service (1022)					
	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Pag-ibig Premium Contribution	5-01-03-020	6,000.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	5,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 31,400.00
Plan'ng & Dev't. Coord. Service (1041)					
	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Pag-ibig Premium Contribution	5-01-03-020	3,600.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	3,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 27,000.00
Civil Registration Services(105)					
	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Pag-ibig Premium Contribution	5-01-03-020	3,600.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	3,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 27,000.00

General Services(1061)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	8,400.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	7,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 35,800.00
General Services Office(1061)	Electricity Expenses	1000-000-3-1-12-001-000	Maint. & Other Oper Exp. Electricity Expenses	5-02-03-990	P 3,500,000.00
	Gasoline, Fuel Oil & Lubricants	1000-000-3-1-12-001-000	Gasoline, Fuel Oil & Lubricant	5-02-03-020	2,006,162.68
	TOTAL MOOE				P 5,506,162.68
Street Lighting Services (6531)	Pag-ibig Premium Contribution Differential	1000-000-3-1-12-001-000	Personal Services Pag-ibig Premium Contribution	5-01-03-020	1,200.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	1,000.00
	TOTAL PS				P 2,200.00
Maint. Of Pub. Plaza,Parks & (6544)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	4,800.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	4,000.00
	TOTAL PS				P 8,800.00
Operation of Motorpool(8754)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	6,000.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	5,000.00
	TOTAL PS				P 11,000.00
Budgeting Services (1071)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	4,800.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	4,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 29,200.00
Accounting Services(1081)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	7,200.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	6,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 33,600.00
Treasury Services(1091)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	18,000.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	15,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 53,400.00
Assessment of Real Property (1101)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	3,600.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	3,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 27,000.00
Environmental & Natural Resources Services (8731)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	1,200.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	1,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 22,600.00
Engineering Services(8751)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	4,800.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	4,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 29,200.00
Maint. Of Public Buildings(875)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	3,600.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	3,000.00
	TOTAL PS				P 6,600.00

Operation Of Water Services (8771)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	2,400.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	2,000.00
	TOTAL PS				P 4,400.00
Operation of Water Services (8771)	Repair/Maintenance -Infrastructure Assets	8000-000-3-1-31-000-001	Maint. & Other Oper Exp. Repair/Maintenance-Infrastructu Assets	5-02-13-030	P 492,000.00
	TOTAL MOOE				P 492,000.00
Oper. Of Market & Slaughterh (8811)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	7,200.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	6,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 33,600.00
Health Services(4411)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	18,000.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	15,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 53,400.00
Social Welfare Services(7611)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	6,000.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	5,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 31,400.00
-do-	Assistance to Individuals in Crisis Situation(AICS)	1000-000-3-1-01-000-000-4	Maint. & Other Oper Exp. Assistance to Individuals in Crisis Situatn (AICS)	5-02-990-080	P 1,000,000.00
	TOTAL MOOE				P 1,000,000.00
Agricultural Services(8711)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	9,600.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	8,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 38,000.00
Disaster Risk Reduction Managem (9991)	Pag-ibig Premium Contribution Differential	1000-000-3-1-01-000-000-2	Personal Services Pag-ibig Premium Contribution	5-01-03-020	P 3,600.00
	Clothing Uniform/Allowance Differential	1000-000-3-1-01-000-000-1	Clothing Uniform/Allowance	5-01-03-040	3,000.00
	Representation Allowance(RA)Differential	1000-000-3-1-01-000-000-3	Representation Allowance(RA)	5-01-02-020	10,200.00
	Travelling Allowance (TA)Differential	1000-000-3-1-01-000-000-3	Travelling Allowance (TA)	5-01-02-030	10,200.00
	TOTAL PS				P 27,000.00
Bureau of fire Protection (1191)	Two (2) Units Purchase of Motor Vehicle	1000-000-3-1-01-000-032	Capital Outlay Two (2) Units Purchase of Motor Vehicle	1-07-06-010	P 160,000.00
	Office Equipment		Purchase Airconconditionin Unit	1-07-05-020	31,860.47
	Information & Communication Technology Equipments		Purchase of 'Laptop	1-07-05-030	71,406.00
	TOTAL CO				P 263,266.47
TOTAL APPROPRIATIONS					P 14,954,748.76

Prepared by:

Approved by:

PRECIOSA A. BROSAS
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO
Municipal Mayor

SUPPORTING SCHEDULE A

Supplemental Budget No. 1 CY-2024

Item No.	NAME OF EMPLOYEE	NAME OF INCUMBENT	AMOUNT RATA	Amount Clothing Allowance	Pag-ibig Premium	LOYALTY AWARD (722)
EXECUTIVE SERVICES: (1011)						
1	Municipal Mayor I	Lovell Anne Yu Castro	20,400.00	1,000.00	1,200.00	22,600.00
	Sr. Adiministrative Assistant III	Renato Padayao		1,000.00	1,200.00	2,200.00
93-45	Security Officer I	Davis M. Yu		1,000.00	1,200.00	2,200.00
94-48	Casual Clerk/Laborer	Jorge I. Caindoy		1,000.00	1,200.00	2,200.00
2022-01-1	Casual Clerk/Laborer	Nelson C. Briso		1,000.00	1,200.00	2,200.00
2022-01-2	Casual Clerk/Laborer	Nataneille de la Pena Chavez		1,000.00	1,200.00	2,200.00
2022-01-3	Casual Clerk/Laborer	Rondy V. Taol		1,000.00	1,200.00	2,200.00
2022-01-4	Casual Clerk/Laborer	Denver C. Quemado		1,000.00	1,200.00	2,200.00
2022-01-5	Casual Clerk/Laborer	Daren A. Yu		1,000.00	1,200.00	2,200.00
			20,400.00	9,000.00	10,800.00	40,200.00
LICENSE INSPECTION SERVICES: (1015)						
44	License Inspector II	Rommel E. Macalinao		1,000.00	1,200.00	2,200.00
2022-01-1	Casual Clerk/Laborer	Charlo A. Malquez		1,000.00	1,200.00	2,200.00
	SUB-TOTAL			2,000.00	2,400.00	P 4,400.00
PERSONNEL SERVICES: (1032)						
11	Administrative Assistant II	Leo Lemuel C. Yu		1,000.00	1,200.00	2,200.00
2002-02	Administrative Aide III	Clarice P. Glore		1,000.00	1,200.00	2,200.00
	SUB - TOTAL			2,000.00	2,400.00	P 4,400.00
LABOR AND EMPLOYMENT SERVICES:						
2023-16	Supervising Labor and Employment Officer	Cipriano Rex A. Carabal, III		1,000.00	1,200.00	2,200.00
				1,000.00	1,200.00	2,200.00
INFORMATION & LIBRARY SERVICES: (1122)						
2002-03	Administrative Aide III	Helen Superada		1,000.00	1,200.00	2,200.00
	SUB - TOTAL			1,000.00	1,200.00	P 2,200.00
FAMILY PLANNING SERVICES: (7621)						
32	Pop Prog. Worker II	Virginia C. Casimpan		1,000.00	1,200.00	2,200.00
2003-23	Administrative Aide III	Milagros B. Capon		1,000.00	1,200.00	2,200.00
	SUB - TOTAL			2,000.00	2,400.00	P 4,400.00
DEPUTY EXECUTIVE SERVICES: (1016)						
32	Municipal Vice Mayor	Mario V. Bague	20,400.00	1,000.00	1,200.00	22,600.00
2003-23	Local Legislative Staff Employee	Michael P. Eusores		1,000.00	1,200.00	2,200.00
	SUB - TOTAL		20,400.00	2,000.00	2,400.00	P 24,800.00
LEGISLATIVE SERVICES: (1021)						
3	Sangguniang Bayan Member I	Gina Balderamos	20,400.00	1,000.00	1,200.00	22,600.00
5	Sangguniang Bayan Member I	Ketchie Rex A. Barrante	20,400.00	1,000.00	1,200.00	22,600.00
9	Sangguniang Bayan Member I	Claire G. Yu	20,400.00	1,000.00	1,200.00	22,600.00
12	Sangguniang Bayan Member I	Kenneth Spice M. De Ve	20,400.00	1,000.00	1,200.00	22,600.00
17	Sangguniang Bayan Member I	Kent Jefflord C. Guillerm	20,400.00	1,000.00	1,200.00	22,600.00
25	Sangguniang Bayan Member I	Elmer D. Matobato	20,400.00	1,000.00	1,200.00	22,600.00
28	Sangguniang Bayan Member I	Sheila A. Rebato	20,400.00	1,000.00	1,200.00	22,600.00
31	Sangguniang Bayan Member I	Ricardo O. Neil Eusores	20,400.00	1,000.00	1,200.00	22,600.00
33	Sangguniang Bayan Member I	Milagros E. Salazar	20,400.00	1,000.00	1,200.00	22,600.00
34	Sangguniang Bayan Member I	Charlze Jericho Duane	20,400.00	1,000.00	1,200.00	22,600.00
00-88	Oscar B. Francisco	Oscar B. Francisco		1,000.00	1,200.00	2,200.00
	SUB - TOTAL		204,000.00	11,000.00	13,200.00	P 228,200.00
SB SECRETARIAT/SUPPORT SERVICES: (1022)						
14	Board Secretary V	Dani R. De Veyra	20,400.00	1,000.00	1,200.00	22,600.00
98-76	Local Legislative Staff Assistant III	Rhonda C. Samantilla		1,000.00	1,200.00	2,200.00
98-77	Local Legislative Staff Assistant II	Marietta P. Narrido		1,000.00	1,200.00	2,200.00
69	Administrative Aide VI	Frederick P. Manacpo		1,000.00	1,200.00	2,200.00
15	Administrative Aide IV	Maritess N. Terceño		1,000.00	1,200.00	2,200.00
	SUB - TOTAL		20,400.00	5,000.00	6,000.00	P 31,400.00

57 99-82	PLANNING & DEVT. COORDINATION: (1041)						
	Municipal Planning & Development Coordinator	Virwena Obdulia C. Biba	20,400.00	1,000.00	1,200.00	22,600.00	
	Draftsman III	Tyrone Dwight E. Alve		1,000.00	1,200.00	2,200.00	
	Casual Clerk/Laborer	Julius Cesar Caples		1,000.00	1,200.00	2,200.00	
	SUB - TOTAL		20,400.00	3,000.00	3,600.00	P	27,000.00
10 2016-02 2002-05	CIVIL REGISTRATION SERVICES: (1051)						
	Municipal Civil Registrar	Wadsworth P. Eusores	20,400.00	1,000.00	1,200.00	22,600.00	
	Registration Officer I	Nelisa R. Catindoy		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Dennis E. Baldesco		1,000.00	1,200.00	2,200.00	
	SUB - TOTAL		20,400.00	3,000.00	3,600.00	P	27,000.00
2003-34 94-43 94-49 98-79 98-80 38 4	OFFICE OF THE GENERAL SERVICES (1061)						
	General Services Officer	Lizer B. Peralta	20,400.00	1,000.00	1,200.00	22,600.00	
	Administrative Assistant III	Marivic M. Badajos		1,000.00	1,200.00	2,200.00	
	Administrative Aide V	Rustom C. Capon		1,000.00	1,200.00	2,200.00	
	Administrative Aide IV	Manuel C. Villero		1,000.00	1,200.00	2,200.00	
	Administrative Aide IV	Monico Allan B. Pedrera		1,000.00	1,200.00	2,200.00	
	Administrative Aide II	Benilla F. Galdo		1,000.00	1,200.00	2,200.00	
	Administrative Aide II	Anacleto P. Bercero		1,000.00	1,200.00	2,200.00	
	SUB - TOTAL		20,400.00	7,000.00	8,400.00	P	35,800.00
98-81	STREET LIGHTING SERVICES: (6531)						
	Administrative VI	Glynis C. Sydiongco		1,000.00	1,200.00	2,200.00	
	SUB-TOTAL			1,000.00	1,200.00	P	2,200.00
2002-12 2002-13 2002-15 2002-19	MAINT. OF PARKS, PLAZA & MONUMENTS: (6544)						
	Administrative Aide III	Myra Leda L. Remillo		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Christopher G. Galano		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Rolando B. Toledo		1,000.00	1,200.00	2,200.00	
	Watchman 1	Aguirico G. Patano		1,000.00	1,200.00	2,200.00	
	SUB-TOTAL			4,000.00	4,800.00	P	8,800.00
2002-20 2002-21 2003-31 2003-32 2022-01-9	OPERATION OF MOTOR POOL: (8754)						
	Administrative Aide IV	Arnel D. Gaspan		1,000.00	1,200.00	2,200.00	
	Administrative Aide IV	Carlo Eric P. Ripalda		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Jose Angelo M. Agamon		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Visitacion F. Gariando		1,000.00	1,200.00	2,200.00	
	Casual Mechanic I	Fulgencio J. Cahimat		1,000.00	1,200.00	2,200.00	
	SUB-TOTAL			5,000.00	6,000.00	P	11,000.00
67 94-73 2003-25 2003-27	BUDGETING SERVICES: (1071)						
	Municipal Budget Officer	VACANT	20,400.00	1,000.00	1,200.00	22,600.00	
	Administrative Officer IV	Jhanila B. Yu		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Edenil L. Cloma		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Maribel V. Demillo		1,000.00	1,200.00	2,200.00	
	SUB - TOTAL		20,400.00	4,000.00	4,800.00	P	29,200.00
99 00-84 2002-06 2003-35 2003-36	ACCOUNTING SERVICES: (1081)						
	Municipal Accountant	Arnelia P. Cariñaga	20,400.00	1,000.00	1,200.00	22,600.00	
	Administrative Officer IV	Juvy T. Aborque		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Corazon C. Yu		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Louei Rey Igmen		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Gina M. Yu		1,000.00	1,200.00	2,200.00	
	Casual Clerk/Laborer	Neil V. Dames		1,000.00	1,200.00	2,200.00	
	SUB - TOTAL		20,400.00	6,000.00	7,200.00	P	33,600.00
16 2016-03 2016-04 20 21 22 19 27 2002-09 2003-28 2002-07 2002-10 2003-29 2003-30 2022-01-11	TREASURY SERVICES: (1091)						
	Municipal Treasurer	Preciosa A. Brosas	20,400.00	1,000.00	1,200.00	22,600.00	
	Local Revenue Collection Officer II	Normalita G. Pido		1,000.00	1,200.00	2,200.00	
	Local Treasury Operations Officer I	Hannah Qunnie M. Vergara		1,000.00	1,200.00	2,200.00	
	Revenue Collection Clerk II	Ismael E. Trinidad		1,000.00	1,200.00	2,200.00	
	Revenue Collection Clerk II	Leilani B. Casimpan		1,000.00	1,200.00	2,200.00	
	Revenue Collection Clerk II	Edilberto E. Villanaba		1,000.00	1,200.00	2,200.00	
	Administrative Aide VI	Vida N. Apurillo		1,000.00	1,200.00	2,200.00	
	Administrative Aide IV	Christopher D. Ladrera		1,000.00	1,200.00	2,200.00	
	Ticket Checker	Tristan J. Miralles		1,000.00	1,200.00	2,200.00	
	Ticket Checker	Cynthia F. Morados		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Jun Arcel M. Baluran		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Amelia E. Trinidad		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	MaressaT. Pico		1,000.00	1,200.00	2,200.00	
	Administrative Aide III	Leopoldo P. Cagadoc		1,000.00	1,200.00	2,200.00	
	Casual Clerk/Laborer	Jeffrey Miralles		1,000.00	1,200.00	2,200.00	
		SUB-TOTAL		20,400.00	15,000.00	18,000.00	P

ASSESSMENT OF REAL PROPERTIES: (1101)						
29	Municipal Assessor	Salena Tristan F. Yu	20,400.00	1,000.00	1,200.00	22,600.00
2013-01	Data Entry Machine Operator III	Lourdes R. Mara		1,000.00	1,200.00	2,200.00
30	Assessment Clerk II	Tyrene A. Royo		1,000.00	1,200.00	2,200.00
SUB-TOTAL			20,400.00	3,000.00	3,600.00	P 27,000.00
NATURAL RESOURCES & ENVIRONMENTAL SERVICES: (8713)						
2023-11	Municipal Environmental Management Specialist	Eugene V. Bondos	20,400.00	1,000.00	1,200.00	22,600.00
SUB-TOTAL			20,400.00	1,000.00	1,200.00	P 22,600.00
ENGINEERING & GENERAL SERVICES: (8751)						
8	Municipal Engineer	Mario P. Sotto	20,400.00	1,000.00	1,200.00	22,600.00
74	Construction & Maintenance General Foreman	Michael Angelo A. Musico		1,000.00	1,200.00	2,200.00
00-86	Administrative Assistant II	Divino V. Superada		1,000.00	1,200.00	2,200.00
37	Administrative Aide VI	Alan U. Quezon		1,000.00	1,200.00	2,200.00
SUB-TOTAL			20,400.00	4,000.00	4,800.00	P 29,200.00
MAINT./REPAIR OF PUBLIC BUILDINGS: (8753)						
2002-16	Administrative Aide III	Ritchie V. Yu		1,000.00	1,200.00	2,200.00
2002-17	Administrative Aide III	Raul G. Francisco		1,000.00	1,200.00	2,200.00
2002-18	Administrative Aide III	Admer S. Marmita		1,000.00	1,200.00	2,200.00
SUB-TOTAL				3,000.00	3,600.00	P 6,600.00
OPERATION OF WATERWORKS SYSTEM						
2002-01-13	Casual Clerk/Laborer	Aldren O. Catindoy		1,000.00	1,200.00	2,200.00
2022-01-14	Casual Clerk/Laborer	Kardiff C. Nivera		1,000.00	1,200.00	2,200.00
SUB-TOTAL				2,000.00	2,400.00	P 4,400.00
OPERATION OF MARKET & SLAUGHTERHOUSE (8811)						
65.	Municipal Market Supervisor	Emma J. Caones	20,400.00	1,000.00	1,200.00	22,600.00
66.	Meat Inspector II	Arturo T. Peralta, Jr.		1,000.00	1,200.00	2,200.00
	Revenue Collection Clerk I	Rossan T. Superada		1,000.00	1,200.00	2,200.00
	Administrative Aide III	Jaime Layosa, Jr.		1,000.00	1,200.00	2,200.00
	Watchman I	Andres Adel P. Pedrera		1,000.00	1,200.00	2,200.00
	Casual Clerk/Laborer	Alvin C. Tadea		1,000.00	1,200.00	2,200.00
SUB-TOTAL			20,400.00	6,000.00	7,200.00	P 33,600.00
HEALTH SERVICES: (4411)						
42-1	Municipal Health Officer	Blesilda A. Aniceto	20,400.00	1,000.00	1,200.00	22,600.00
47-3	Dentist II	Gemma Lourdes C. Solite		1,000.00	1,200.00	2,200.00
47-10	Nurse II	VACANT		1,000.00	1,200.00	2,200.00
60-7	Sanitation Inspector I	Jeff Marc Ayo		1,000.00	1,200.00	2,200.00
60-13	Sanitation Inspector I	Dennis A. Ayo		1,000.00	1,200.00	2,200.00
63-5	Dental Aide	GINNO FRANCO D. SYDOINGCO		1,000.00	1,200.00	2,200.00
57-2	Midwife III	Joy M. Mueva		1,000.00	1,200.00	2,200.00
57-6	Midwife II	Bretchen B. Aguirre		1,000.00	1,200.00	2,200.00
57-27	Midwife II	Barbara Ligaya C. Apurillo		1,000.00	1,200.00	2,200.00
57-32	Midwife II	Siony S. Lacabe		1,000.00	1,200.00	2,200.00
57-33	Midwife II	Ma. Aurora L. Apurillo		1,000.00	1,200.00	2,200.00
57-41	Midwife II	Methalyn B. Co		1,000.00	1,200.00	2,200.00
99-83	Midwife II	Leah T. Teraza		1,000.00	1,200.00	2,200.00
2006-05	Medical Technologist I	Vina Milagros G. Villanueva		1,000.00	1,200.00	2,200.00
94-51	Laboratory Aide I	Rowel B. Estalani		1,000.00	1,200.00	2,200.00
SUB-TOTAL			20,400.00	15,000.00	18,000.00	P 53,400.00
SOCIAL WELFARE SERVICES: (7611)						
94-50	Mun. SWDO	Marilyn A. Superada	20,400.00	1,000.00	1,200.00	22,600.00
7	Sr. Day Care Worker	Narissa D. Labordo		1,000.00	1,200.00	2,200.00
2003-33	Administrative Aide III	Analyn P. Catindoy		1,000.00	1,200.00	2,200.00
2002-23	Administrative Aide III	Jayson C. Ibanez		1,000.00	1,200.00	2,200.00
2002-24	Administrative Aide III	Imelda T. Taol		1,000.00	1,200.00	2,200.00
SUB-TOTAL			20,400.00	5,000.00	6,000.00	31,400.00

	AGRICULTURAL SERVICES: (8711)					
2002-01	Municipal Agriculturist	Cesar D. Anade	20,400.00	1,000.00	1,200.00	22,600.00
5594-18	Agricultural Technologist	Adelaida R. Pulma		1,000.00	1,200.00	2,200.00
5594-61	Agricultural Technologist	Adam A. Peralta		1,000.00	1,200.00	2,200.00
5594-94	Agricultural Technologist	Ma. Cleofe P. Bautista		1,000.00	1,200.00	2,200.00
5594-171	Agricultural Technologist	Aljen B. Toledo		1,000.00	1,200.00	2,200.00
5594-155	Agricultural Technologist	Cnilo C. Labajoy		1,000.00	1,200.00	2,200.00
5594-280	Agricultural Technologist	Reynaldo P. Petilla		1,000.00	1,200.00	2,200.00
5594-291	Agricultural Technologist	Blesilda M. Yu		1,000.00	1,200.00	2,200.00
	SUB-TOTAL		20,400.00	8,000.00	9,600.00	38,000.00
	DISASTER RISK REDUCTION MANAGEMENT: (9991)					
2023-14	Municipal Disaster Risk Reductin Mangament Officer	VACANT	20,400.00			20,400.00
2016-01	Disaster Risk Reductin Mangament Officer III	Cliff Errol P. Ripalda		1,000.00	1,200.00	2,200.00
2003-26	Administrative Aide III	Jull R. Gayrama		1,000.00	1,200.00	2,200.00
6	Administrative Aide III	Christopherson C. Capon		1,000.00	1,200.00	2,200.00
	SUB-TOTAL		20,400.00	3,000.00	3,600.00	27,000.00
	GRAND TOTAL		550,800.00	133,000.00	159,600.00	P 843,400.00

PREPARED BY:

JHANILA B. YU
Budget Officer II



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF LGU ALANGALANG HELD ON 09 MAY 2024 AT THE CIVIC CENTER MUNICIPALITY OF ALANGALANG, LEYTE.

MDC RESOLUTION NO. 001-2024

A RESOLUTION RECOMMENDING THE ADOPTION OF SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR 2024 OF THE LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE.

WHEREAS, as mandated by Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and other pertinent DILG Circulars, provided that every Local Government Unit is mandated to formulate an Annual Investment Program (AIP) for the preparation of its Annual Budget;

WHEREAS, the AIP Year 2024 of the Municipality of LGU-Alangalang, Leyte included the different programs and projects per sector and sub-sector, economic development projects, disaster risk reduction management program, PPAs for Senior Citizen, child welfare and development, socio-cultural development PPAs, Statutory and Contractual Obligations, Personnel Services, MOOE, Capital Outlay and program and projects coming from other sources of agencies;

WHEREAS, the AIP for current year 2024 was previously approved by the Municipal Development Council under MDC Resolution 2023-04 dated September 7, 2023;

WHEREAS, the LGU-Alangalang finds it urgent to implement the proposed program, projects and activities embodied in the 2024 Supplemental AIP in the areas of 20% economic development fund, disaster risk reduction plan, special purpose appropriation and personnel services for the exigency of the service and promote general welfare of the people and the attainment of the socio-economic development of the Municipality;

WHEREAS, after a careful review, the Supplemental AIP 2024 of the Municipality of Alangalang, Leyte is in accordance with the specific objectives and policies of the Local Government Unit;

NOW THEREFORE, upon the motion of Hon. Myrna Salazar, Punong Barangay of Cabadsan duly seconded by Hon. Efren Abello, Punong Barangay of Binongtoan, be it...

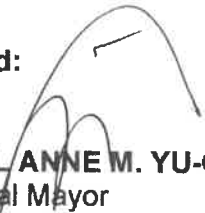
RESOLVED, as it is hereby resolved, to approve the 2024 Supplemental Annual Investment Program (AIP) of the Municipality of Alangalang, Leyte,

RESOLVED FINALLY, that copy/ies of this resolution be furnished to all offices/agencies concerned and file.

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on 09 May 2024


VERWENA CALDOS BIBAR
Head, MDC Secretariat

Attested:


LOVELL ANNE M. YU-CASTRO
Municipal Mayor
MDC Chairperson-Presiding Officer

ANNEX

AGENDA NO. 1: Approval of Supplemental Annual Investment Program (AIP) 2024

PPAs	Amount
Financial Assistance to Needy Barangays	1,500,000.00
Donations	2,000,000.00
Assistance to Individuals in Crisis Situations (AICS)	1,000,000.00
Bureau of Fire Protection Share	263,266.47
Sports Development Program	600,000.00
Socio-Cultural Development & Socio-Cultural Activities	2,000,000.00
KALAHI CIDSS Program	749,919.00
Clothing Uniform Differential @ P1,000.00/employee	133,000.00
Additional PAG-IBIG Premium @ P100.00/ employee for 143 employees (116 regular employees, 15 casual employees and 12 elected officials)	159,600.00
RATA Differential (January to December for 27 elected officials and Department Heads)	550,800.00
Repair and Maintenance – Alangalang Water System	492,000.00
Electricity Expenses, Gasoline Fuel and Oil Lubricants and Other Supplied and Materials Expenses	6,500,000.00
Total	14,954,748.94

Source of Fund

Source of Funds for the PPAs funded in the Supplemental Annual Investment Program (AIP) 2024	
Savings from 2023 unexpended amount after closing of Accounts	P8,113,186.08
PS of Current Year from Vacant Positions (January –May)	1,906,550.00
Trust Fund 2011 of MDRRM Fund	1,507,257.94
Trust Fund 2017 of MDRRM Fund	967,324.95
Staled Checks	587,694.81
Trust Fund from Priors	1,862,734.98
TOTAL	P14,944,748.76



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF LGU ALANGALANG HELD ON 09 MAY 2024 AT THE CIVIC CENTER MUNICIPALITY OF ALANGALANG, LEYTE.

MDC RESOLUTION NO. 002-2024

A RESOLUTION RECOMMENDING APPROVAL OF THE REPROGRAMMING OF THREE ECONOMIC DEVELOPMENT PROJECTS FUNDED UNDER THE 20% ECONOMIC DEVELOPMENT FUND (EDF) OF THE CURRENT AIP 2024 OF THE MUNICIPALITY OF ALANGALANG.

WHEREAS, as mandated by Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and other pertinent DILG Circulars, provided that every Local Government Unit is mandated to formulate an Annual Investment Program (AIP) for the preparation of its Annual Budget;

WHEREAS, the AIP Year 2024 of the Municipality of LGU-Alangalang, Leyte included the different programs and projects per sector and sub-sector, economic development projects, disaster risk reduction management program, PPAs for Senior Citizen, child welfare and development, socio-cultural development PPAs, Statutory and Contractual Obligations, Personnel Services, MOOE, Capital Outlay and program and projects coming from other sources of agencies;

WHEREAS, Department of Public Works and Highways (DPWH) had an allocated funds under the General Appropriations Act of the Philippine for several Infrastructure projects in the different barangays in Alangalang;

WHEREAS, some projects funded in the 20% EDF were also funded under the DPWH list of projects to be implemented in Alangalang this year and there is a duplication of fund allocation of these;

WHEREAS, the Municipal Development Council, in order to serve other barangays which requires development assistance, proposed to reprogram these from 20% EDF which are also funded under the DPWH;

WHEREAS, the following projects funded under the 20% EDF in the current AIP are proposed to be reprogramed to:

- a.) **FMR Brgy. Mudboron to Brgy. San Pedro 235 Mtrs. (2,000,000.00)**
to
Concreting of FMR at Sitio Villahermosa, Alangalang, Leyte 210 Mtrs (2,000,000.00)
- b.) **From Rehabilitation of Brgy. Pepita to Brgy. Buri Bridge (1,000,000.00)**
to
Brgy. Dapdap Road Reblocking, 120 mtrs. (1,000,000.00)
- c.) **From Concreting of FMR Sitio Cabilao, Brgy. Calaasan (2,000,000.00)**
to
Reblocking of Concrete Pavement of Brgy. Hupit 10 mtrs. W x 35 mtrs. L. (750,000.00) and Municipal Road Reblocking, A Luna St. 64 mtrs, Mabini St. 18 mtrs and Construction of 2 Units Box Culvert (1,250,000.00).

WHEREAS, after a careful review, the Supplemental AIP 2024 of the Municipality of Alangalang, Leyte is in accordance with the specific objectives and policies of the Local Government Unit;

NOW THEREFORE, upon the motion of Hon. Joey Lesigues, Punong Barangay of San Vicente duly seconded by Hon. Gilbert Abala, Punong Barangay of Lukay and CSO Bugho Small Farmers Assn President Hon. Luz Alao, be it...

RESOLVED, as it is hereby resolved, to approve the Reprogramming of three 20% EDF Projects of the Municipality of Alangalang, Leyte,

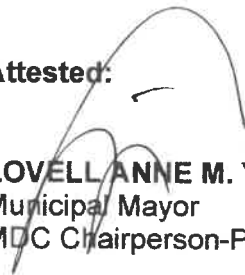
RESOLVED FINALLY, that copy/is of this resolution be furnished to all offices/agencies concerned and file.

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on 09 May 2024



VERWENA CALDOS BIBAR
Head, MDC Secretariat

Attested:



LOVELL ANNE M. YU-CASTRO
Municipal Mayor
MDC Chairperson-Presiding Officer



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF LGU ALANGALANG HELD ON 09 MAY 2024 AT THE CIVIC CENTER MUNICIPALITY OF ALANGALANG, LEYTE.

MDC RESOLUTION NO. 003-2024

A RESOLUTION RECOMMENDING APPROVAL FOR THE INCLUSION OF THE REVISED 2024 LDRRM WORK AND FINANCIAL PLAN TO THE ANNUAL INVESTMENT PROGRAM 2024 OF THE LOCAL GOVERNMENT UNIT OF ALANGALANG, LEYTE.

WHEREAS, as mandated by Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and other pertinent DILG Circulars, provided that every Local Government Unit is mandated to formulate an Annual Investment Program (AIP) for the preparation of its Annual Budget;

WHEREAS, the AIP Year 2024 of the Municipality of LGU-Alangalang, Leyte included the different programs and projects per sector and sub-sector, economic development projects, disaster risk reduction management program, PPAs for Senior Citizen, child welfare and development, socio-cultural development PPAs, Statutory and Contractual Obligations, Personnel Services, MOOE, Capital Outlay and program and projects coming from other sources of agencies;

WHEREAS, the MDRRM Council has proposed certain amendments to the 2024 LDRRM Trust Fund Work and Financial Plan to better address the evolving needs and challenges in disaster risk reduction an management in the Municipality.

WHEREAS, after a careful review, the proposed amendments to the 2024 LDRRM Trust Fund Work and Financial Plan, it was reviewed and assessed and found to be aligned with the objectives and principles of disaster risk reduction and management and the existing Municipal DRRM Plan of Alangalang, Leyte is in accordance with the specific objectives and policies of the Local Government Unit;

NOW THEREFORE, upon the motion of Hon. Gilbert Abala, Punong Barangay of Lukay duly seconded by Hon. Allan Tante, Punong Barangay of San Roque, be it...

RESOLVED, as it is hereby resolved, to approve the inclusion of the Revised 2024 LDRRM Work and Financial Plan of the Municipality of Alangalang, Leyte,

RESOLVED FINALLY, that copy/is of this resolution be furnished to all offices/agencies concerned and file.

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on 09 May 2024


VERWENA CALDOSA BIBAR
Head, MDC Secretariat


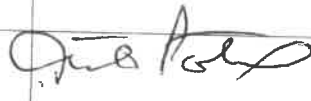
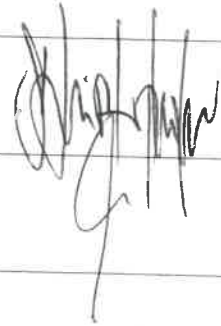

Attested:


LOVELL ANNE M. YU-CASTRO
Municipal Mayor
MDC Chairperson-Presiding Officer




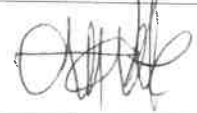
Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

MDC MEETING ATTENDANCE FOR PUNONG BARANGAY
Civic Center, 2:00PM
May 9, 2024

BARANGAY	PUNONG BARANGAY	GENDER	SIGNATURE
1. ASLUM	JEFFREY L. VERZOSA	M	
2. ASTORGA	JOVEN CAÑAMAQUE	M	
3. BATO	LEONARDO D. GUILLERA	F	
4. BINONGTOAN	EFREN C. ABELLO	M	
5. BINOTONG	BEVERLY T. ALCONES	M	
6. BORSETH	JOEL S. SALAZAR	M	
7. BOBONON	JOVIE V. COSTILO	M	
8. BUENAVISTA	LOLITO C. TRERO	M	
9. BUGHO	ANTONIO A. PAPISTOL	M	
10. BURI	CHRISTOPHER BREVA	M	
11. CABADSAN	MYRNA D. SALAZAR	F	
12. CALAASAN	RICHARD Q. JUNTILA	M	
13. CAMBAHANON	ANTERO S. BADION	M	
14. CAMBULAO	ROZALDO B. PRUDENTE	M	

15. CANVERTUDES	ERWIN B. ALBURO	M	
16. CAPIZ	BENEDICTO G. INOCANDO	M	<i>Benedicto Inocando</i>
17. CAVITE	BELEN P. HIPE	F	
18. COGON	DIOJENES I. CATINDOY	M	<i>Diojenes I. Catindoy</i>
19. DAPDAP	MARCIAL A. LAYOSA	M	<i>Marcial A. Layosa</i>
20. DIVISORIA	ARMANDO T. SALAUM	M	
21. EKIRAN	LITO A. ALBERCA	M	<i>Lito A. Alberca</i>
22. HINAPOLON	RODOLFO SABLAMANTE JR.	M	
23. HUBANG	NELSON V. TANTE	M	<i>Nelson V. Tante</i>
24. HUPIT	IMELDA S. DE VEYRA	F	
25. LANGIT	LEONARD RENELL M. MACASUSI	F	<i>Leonard Renell M. Macasusi</i>
26. LINGAYON	GILBERT L. AGAMON	M	
27. LOURDES	JUANA G. APURILLO	F	
28. LUKAY	GILBERT L. ABALA	M	<i>Gilbert L. Abala</i>
29. MAGSAYSAY	RODRIGO G. VALERIANO	M	<i>Rodrigo G. Valeriano</i>
30. MUDBURON	VISMINDA C. ABATIAS	F	
31. P. BARRANTES	ROWENA P. NAVARRO	M	
32. PEÑALOSA	SIENNA MARIE Y. AVILA	F	
33. PEPITA	ALLAN E. MURILLO	M	<i>Allan E. Murillo</i>

34. SALVACION FARM	VILMA M. AYO	M	
35. SAN ANTONIO FARM	MA. EDNA M. ABLAN	F	
36. SAN DIEGO	RACHEL A. BANAN	F	<i>Rachel A. Banan</i>
37. SAN FRANCISCO EAST	WALTER. P. TERCEÑO	M	<i>Walter P. Terceño</i>
38. SAN FRANCISCO WEST	FERNANDO R. ROYO	M	<i>Fernando R. Royo</i>
39. SAN ISIDRO	MERLITA E. MIRALLES	F	
40. SAN PEDRO	CRISANTO B. ESTALANI	M	
41. SANTIAGO	ESTANISLAO S. PACE	M	
42. SANTOL	JOSEPH H. CANDARE	M	
43. SAN VICENTE	JOEY D. LESIGUES	M	<i>Joey D. Lesigues</i>
44. TABANGOHAY	LERMA A. MERCADER	F	<i>Lerma A. Mercader</i>
45. TOMBO	EDWIN M. PALLOMINA	M	<i>Edwin M. Pallomina</i>
46. VETERANOS	VIIAMOR O. UREÑA	M	<i>Viiamor O. Ureña</i>
47. BLUMENTRITT	AZUCENA DAGSA	F	<i>Azucena Dagsa</i>
48. HOLY CHILD I	WINSON E. SALCEDA	F	
49. HOLY CHILD II	SARAH T. APURILLO	F	<i>Sarah T. Apurillo</i>
50. MILAGROSA	ESMERALDO B. ALBERTO	M	
51. SALVACION POB.	VIRGILLA D. GARIANDO	M	

52. SAN ANTONIO POB	ISMAEL D. VELARDE	M	
53. SAN ROQUE	ALLAN TANTE	M	
54. STO. NIÑO	EVANGELINE E. ALCOBER	F	

TOTAL PB PRESENT: 25



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Alangalang

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Civic Center May 9, 2024

CIVIL SOCIETY ORGANIZATION

NAME	ORGANIZATION / ASSN	SIGNATURE
1. EVELINA PEREZ	Salvacion (Pob.) Senior Citizens Association	
2. EFREN DELA CRUZ AGULTO	Brgy. Ekiran Farmers ASSN	
3. ANGELITA E. SULLA	Lanas-Camag-aso irrigation Services Association	
4. JANITO J. SABELA	SANMAGBA IRRIGATOR'S ASSOCIATION	
5. ANALYN A. GASPAY	Bugho Farmers Association (BUFA)	
6. ANTONIETO S. DIAZ	Bobonon Small Farmers Association	
7. REMENIO C. MACATIMPAG	Calaasan Rice Farmers Association (CARFA)	
8. LUZ A. ALAO	Barangay Bugho Small Farmers Association (BBSFA)	
9. JOHN G. EVANGELISTA	RADNET-5 AG Communication	
10. MARIO B. LABARRETE	Integrated Borseth Farmers Association	
11. REXTER S. RODRIGUEZ/MARVIN PEDRERA	Samahang Ka-Agapay nang Magsasaka ng San Diego (SAKAMA)	
12. LEONILO I. PLA	Lateral A East Irrigators Association	
13. ROEL A. ANGAYANGAY/ JERWIN C. AYO	Alangalang United Motorcycle Driver's Association	
14. REYZA H. SALGADO	Parag-Uma Han Bato-Dao Association	
15. EDUARDO S. PICO	Cambulao-Penalosa Farmers Irrigators Association, Inc.	
JOHN PHILIP H. CASTILLO 16. ADELFA S. MACHETE	Taytay sa Kauswagan (A Microfinance NGO), Incorporated	

17. REYNALDA TERRADO	Barangay Tombo Farmers Association	R. Terrado
18. ALFREDO B. CATINDOY	Lourdes Integrated Farmers Association	alfredo B. Catindoy
19. ARNEL G. SORILLA	Alangalang Tricycle Operators and Drivers Association (ATODA)	
20. GEMELO C. MARAYA	Astorga Community Farmers Association	
21. RUFINO C. OBANA	Lukay Farmers Association	
22. CHRISTOPHER RESCORDADO	Binotong Hupit Alangalang Motorcycle Operators and Drivers Association (BHAMODA)	
23. REYNALDO GONZALES	Beverly Brothers Foundation Incorporated	Represented by HON. JETONIE REX BARRANTE
24. REYNALDO G. PEJA	MAALSADA Farmers Irrigators Agriculture Service Cooperative	

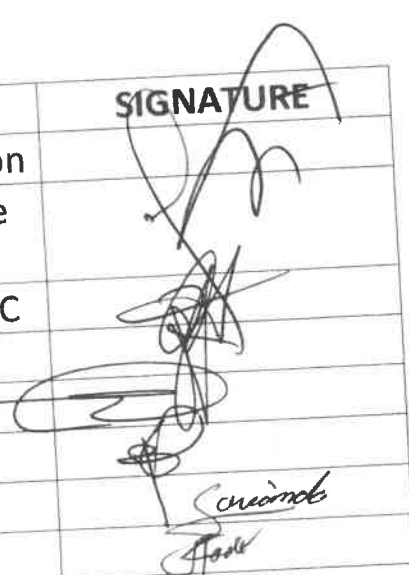
Total No. of CSO present 14

MUNICIPAL DEVELOPMENT COUNCIL MEETING




May 9, 2024

Civic Center Alangalang, Leyte

Attendance

NAME	DESIGNATION	SIGNATURE
LOVELL ANNE M. YU-CASTRO	MAYOR/MDC Chairperson	
HON. RICKY O. EUSORES	SB Member/Committee on Finance	
VERWENA C. BIBAR	MPDC / Secretariat MDC	
JULIUS CESAR CAPLES	Secretariat Support	
EDGAR ASTORGA	Secretariat Support	
ROLANDO PEDRERA JR.	Secretariat Support	
ERIKA GARIANDO	Secretariat Support	
JUDELYN TADO	Secretariat Support	<i>Scrimade</i> <i>Food</i>

Others Present

NAME	DESIGNATION	SIGNATURE
CLIFF STANLEY P. RIZALTA	MED STAFF - III	
TYRONE DWIGHT E. ALVE	MED STAFF	
JIMMY B. ...	MUNICIPAL ...	
SPO EDWARD B. GORONWING	SPPD / DQS-TAC-PPD	
NERIDA M. FACCONTE	Chief ... DQS/PPRA	
Annah Quennie M. Vergara Karl C. Gui Eugene V. Borden	CL - Municipal Treasurer SPP - Member MUNICIPAL	

1st REVISED ANNUAL INVESTMENT PROGRAM (AIP) CY-2024

By Program / Project / Activity by Sector

As of January to December 2024

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTMITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDS & SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOG Y CODE (16)	
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (P\$) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
1000		GENERAL PUBLIC SERVICES SECTOR - 116,223,861.18													
1000-000-3-1-01-000-000	GENERAL	Executive Services	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 8,709,455.50	Php 23,469,700.00	Php 9,165,000.00	Php 41,344,155.50				
1000-000-3-1-01-000-000-1		Clothing, Uniform Differential @ P 1,000.00/employees	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 133,000.00			Php 133,000.00				
1000-000-3-1-01-000-000-2		Additional Pag-ibig premium @ P100.00 / employee for 143 employees (116 regular employees, 12 casula employees annd 12 elected officials	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 159,600.00			Php 159,600.00				
1000-000-3-1-01-000-000-3		RATA Differential (January - December)	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 550,800.00			Php 550,800.00				
1000-000-3-1-01-000-000-4		Assistance to Individual in Crisis Situation	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 1,000,000.00			Php 1,000,000.00				
1000-000-3-1-01-000-000-5		Donations	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 2,000,000.00			Php 2,000,000.00				
		<i>Special Purpose Appropriation (SPA) under Executive Services:</i>													
1000-000-3-1-01-001-001	GENERAL	KALAHI-CIDSS Program Support Fund	Mayor's Office/ MDRRMO	Jan. 1, 2024	Dec. 31, 2024	KALAHI-CIDSS-NCDDP Sub-Projects implemented in 54 barangays	LGU GF	Php -	Php 749,919.00	Php -	Php 749,919.00				
1000-000-3-1-01-001-002	GENERAL	Election Reserve	Mayor's Office/COMELEC	Jan. 1, 2024	Dec. 31, 2024	National & Local Election successfully conducted	LGU GF		-	-					
1000-000-3-1-01-001-003	GENERAL	Gender and Development (GAD) Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	100% of PPAs in the GAD Plan implemented	LGU GF	-	310,000.00	-	310,000.00				
1000-000-3-1-01-003-000	GENERAL	Tourism & Cultural Program/Activittes	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	100% of PPAs in the Tourism & Cultural Plan implemented	LGU GF	-	5,000,000.00	-	5,000,000.00	Php 5,000,000.00			
1000-000-3-1-01-003-004	GENERAL	- Updating of Alangalang Coffee Table Book	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Coffee table edited and printed	LGU GF		400,000.00		400,000.00				
1000-000-3-1-01-003-005	GENERAL	- Advertising/Promotion and Marketing of Local Products	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Local Products promoted via Digital platforms and other social media outlets	LGU GF		300,000.00		300,000.00				
1000-000-3-1-01-003-006	GENERAL	- Socio-Cultural Development and Socio-cultural Activiites	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Socio-Cultural Activities implemented and Developed	LGU GF		4,000,000.00		4,000,000.00				

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (P\$) (9)	MAINT. & OTHER OPERATING EXP. SAVINGS (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
1000-000-3-1-01-003-007	GENERAL	Capacity Development for Municipal Tourism Council Members	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Members of Tourism Council Members are Trained	LGU GF		300.000,00			300.000,00			
	GENERAL	Socio-Cultural Development and Socio-Cultural Activities	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Members of Tourism Council Members are Trained	LGU GF		2.000.000,00			2.000.000,00			
1000-000-3-1-01-004-001	GENERAL	Special Program of the Employment of Student	Mayor's Office/ PESO	Jan. 1, 2024	Dec. 31, 2024	100% of SPES Program implemented	LGU GF	-	300.000,00	-		300.000,00			
1000-000-3-1-05-004-002	GENERAL	Job Fair & Facilitation of Trainings for Brgy Officials and LGU Employees	Mayor's Office/ PESO	Jan. 1, 2024	Dec. 31, 2024	Capacitate brgy officials and LGU employees	LGU GF	-	100.000,00	-		100.000,00			
1000-000-3-1-01-000-010	GENERAL	Teacher's Day Celeb. Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Search for Outstanding Mentor successfully conducted	LGU GF	-	300.000,00	-		300.000,00			
1000-000-3-1-01-000-011	GENERAL	Sports Activities	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Sports Tournament successfully conducted	LGU GF	-	300.000,00	-		300.000,00			
	GENERAL	Sports Development Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Sports Tournament successfully conducted	LGU GF		600.000,00			600.000,00			
1000-000-3-1-01-005-000	GENERAL	Peace & Order & Pub. Safety Program P4,055,000.00													
1000-000-3-1-01-005-012	GENERAL	Police Mobile Patrolling Activities	Mayor's Office/ PNP	Jan. 1, 2024	Dec. 31, 2024	PNP Visibility for Police Protective Services	LGU GF	-	250.000,00	-		250.000,00			
1000-000-3-1-01-005-013	GENERAL	Women's Welfare Program	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	100% of Women's Welfare Program implemented	LGU GF	-	400.000,00	-		400.000,00			
1000-000-3-1-01-005-014	GENERAL	Persons with Disability Program	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	100% of PWD Program implemented	LGU GF	-	400.000,00	-		400.000,00			
1000-000-3-1-01-005-015	GENERAL	Senior Citizens' Program	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	100% of SC Program implemented	LGU GF	-	500.000,00	-		500.000,00			
1000-000-3-1-01-005-016	GENERAL	Out-of-School Youth Unlad Kabataan Program	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	100% of OSY Program implemented	LGU GF	-	300.000,00	-		300.000,00			

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. MONEI (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-01-005-017	GENERAL	Katarungang Pambarangay Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Capacity building activity conducted to members of Lupong Tagapamayapa of 54 brgy's	LGU GF	-	100.000,00	-	100.000,00			
1000-000-3-1-01-005-018	GENERAL	Bahay Kalinga Program	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	Women and Children were served	LGU GF	-	800.000,00	-	800.000,00			
1000-000-3-1-01-005-019	GENERAL	Assistance to BADAC Implemedcrtation	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Capacity building to BADAC successfully conducted	LGU GF	-	100.000,00	-	100.000,00			
1000-000-3-1-01-005-020	GENERAL	Modular Package To Women Activities	Mayor's Office/ MSWDO	Jan. 1, 2024	Dec. 31, 2024	Capacity building for Women	LGU GF	-	200.000,00	-	200.000,00			
1000-000-3-1-01-005-021	GENERAL	Munisipyo ha Brgy Outreach Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Number of Munisipyo Ha Brgy conducted	LGU GF	-	540.000,00	-	540.000,00			
1000-000-3-1-01-005-022	GENERAL	PWUDs Related Activities	RHU	Jan. 1, 2024	Dec. 31, 2024	Health Related Activities	LGU GF	-	110.000,00	-	110.000,00			
1000-000-3-1-01-005-023	GENERAL	KKDK Related Activities	RHU	Jan. 1, 2024	Dec. 31, 2024	Anti-Terrorism Related Activities	LGU GF	-	50.000,00	-	50.000,00			
1000-000-3-1-01-005-024	GENERAL	Traffic Related Activities	Mayor's office / ATLE	Jan. 1, 2024	Dec. 31, 2024	Traffic Related Activities	LGU GF	-	255.000,00	-	255.000,00			
1000-000-3-1-01-005-025	GENERAL	People's Law Enforcement Program	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PLEB members provided with honoraria & capacitated	LGU GF	-	100.000,00	-	100.000,00			
1000-000-3-1-01-005-026	GENERAL	Assistance to Poor but Deserving Students from Alangalang	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Provided assistance to deserving students of Alangalang	LGU GF	-	1.000.000,00	-	1.000.000,00			
1000-000-3-1-01-005-027	GENERAL	Youth Development Support Fund	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Successfully conducted youth development related programs and activities	LGU GF	-	300.000,00	-	300.000,00			
		<i>Budgetary Requirement under Executive Services:</i>												
1000-000-3-1-26-001-000	GENERAL	License Inspection Services	BPLO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	1.213.529,00	220.000,00	-	1.433.529,00			
1000-000-3-1-04-001-000	GENERAL	Personnel Services	Mayor's Office/HRMO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	1.560.092,00	210.000,00	-	1.770.092,00			
1000-000-3-1-04-001-001	GENERAL	PESO	Mayor's Office/PESO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	-	160.000,00	-	160.000,00			

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (P6) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-06-001-025	GENERAL	Information & Library Services	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	1,047,566.00	30,000.00	-	1,077,566.00			
1000-000-3-1-07-001-000	GENERAL	Deputy Executive Services	Vice Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	SB Internal Rules Formulation	LGU GF	1,845,469.00	2,144,611.68	300,000.00	4,290,080.68			
1000-000-3-1-02-001-000	GENERAL	Legislative Services	SB Office	Jan. 1, 2024	Dec. 31, 2024	No. of Res./ Ordinance Approved	LGU GF	14,406,273.00	2,000,000.00	-	16,406,273.00			
1000-000-3-1-02-002-000	GENERAL	SB Support Services	SB Secretariat	Jan. 1, 2024	Dec. 31, 2024	No. Of Res. & Special Services Conducted	LGU GF	2,723,671.00	151,000.00	-	2,874,671.00			
1000-000-3-1-08-001-000	GENERAL	Planning & Development Services	MPDO	Jan. 1, 2024	Dec. 31, 2024	Planning & Dev't. Papers Accomplished	LGU GF	2,336,376.00	300,000.00	-	2,636,376.00			
1000-000-3-1-08-001-000	GENERAL	SPA: Planning & Development Program Services	MPDO	Jan. 1, 2024	Dec. 31, 2024	Planning & Dev't. Papers Accomplished	LGU GF		1,070,000.00					
1000-000-3-1-08-001-001	GENERAL	Database System & Hardware Facility	MPDO	Jan. 1, 2024	Dec. 31, 2024	Digitized all the operation of LGU	LGU GF	-	520,000.00	-	520,000.00			
1000-000-3-1-08-001-002	GENERAL	Development of LGU Alangalang Website	MPDO	April 1, 2024	July 30, 2024	LGU Website up and running	LGU GF		300,000.00		300,000.00			
1000-000-3-1-08-001-003	GENERAL	Production of Video Materials on Economic and Development Trends and Best Practices	MPDO	May 1, 2024	July 30, 2024	Two AVP Produced	LGU GF		150,000.00		150,000.00			
1000-000-3-1-08-001-004	GENERAL	Municipal and Development Council Meetings	MPDO	Jan. 1, 2024	Dec. 31, 2024	Four (4) Meetings conducted	LGU GF		100,000.00		100,000.00			
1000-000-3-1-27-001-000	GENERAL	Civil Registry Services	MCR Office	Jan. 1, 2024	Dec. 31, 2024	No. Of Registrable Documents Registered	LGU GF	2,144,667.00	200,000.00	-	2,344,667.00			
1000-000-3-1-12-001-000	GENERAL	General Services	GSO	Jan. 1, 2024	Dec. 31, 2024	Office PPAs Implemented	LGU GF	2,993,416.00	1,480,000.00	-	4,473,416.00			
1000-000-3-1-13-001-000	GENERAL	Budgeting Services	MBO	Jan. 1, 2024	Dec. 31, 2024	No. Of Budget & Other Related Matters Accomplished	LGU GF	2,469,536.00	230,000.00	-	2,699,536.00			
1000-000-3-1-14-001-000	GENERAL	Accounting Services	MACCO	Jan. 1, 2024	Dec. 31, 2024	No. Of Accounting Documents	LGU GF	4,118,316.00	665,500.00	-	4,783,816.00			
1000-000-3-1-15-001-000	GENERAL	Treasury Services	MTO	Jan. 1, 2024	Dec. 31, 2024	Revenues Collected	LGU GF	6,135,289.00	730,000.00	-	6,865,289.00			
1000-000-3-1-16-001-000	GENERAL	Assessment Services	MASSO	Jan. 1, 2024	Dec. 31, 2024	Tax Declaration Updated	LGU GF	2,112,384.00	300,000.00	-	2,412,384.00			
1000-000-3-1-16-001-001	GENERAL	<i>SPA UNDER ASSESSMENT OF Real Property Services:</i> General Revision of Assessment/Computerization & Digitalization of Assessment Records/Tax Mapping Operations with Drone Overlay	MASSO	Jan. 1, 2024	Dec. 31, 2024	Tax Mapping activities conducted	LGU GF	-	900,000.00	-	900,000.00			

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
NON-OFFICE EXPENDITURES (Assistance to National Offices as Municipal Level Branch)														
1000-000-3-1-01-000-026	GENERAL	Jail Management & Penology	Mayor's Office / BJMP	Jan. 1, 2024	Dec. 31, 2024	No. Of Inmate Served	LGU GF		36,000.00	-	36,000.00			
1000-000-3-1-01-000-027	GENERAL	Local Gov't. Operation Services	Mayor's Office / MLGOO	Jan. 1, 2024	Dec. 31, 2024	Advocacy PPAs to Brgys.	LGU GF		209,000.00	-	209,000.00			
1000-000-3-1-01-000-028	GENERAL	Legal Services	Mayor's Office / PAO	Jan. 1, 2024	Dec. 31, 2024	No. Of Legal Doc served	LGU GF		36,000.00	-	36,000.00			
1000-000-3-1-01-000-029	GENERAL	Prosecutor Services	Mayor's / Fiscal's Office	Jan. 1, 2024	Dec. 31, 2024	Speedy Crime Litigation	LGU GF		36,000.00	-	36,000.00			
1000-000-3-1-01-000-030	GENERAL	Judiciary Services	Mayor's Office / MTC Office	Jan. 1, 2024	Dec. 31, 2024	Speedy Crime Litigation	LGU GF		116,000.00	-	116,000.00			
1000-000-3-1-01-000-031	GENERAL	Police Protection Services	Mayor's Office / PNP Office	Jan. 1, 2024	Dec. 31, 2024	Reduce Crime Cases	LGU GF		166,000.00	-	166,000.00			
1000-000-3-1-01-000-032	GENERAL	Fire Protection Services	Mayor's Office / BFP Office	Jan. 1, 2024	Dec. 31, 2024	Reduce Fire Cases	LGU GF		216,000.00	-	216,000.00			
			Mayor's Office / BFP Office	Jan. 1, 2024	Dec. 31, 2024	Reduce Fire Cases	LGU GF		263,266.47		263,266.47			

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
1000-000-3-1-01-000-033	GENERAL	Election Services	Mayor's Office / COMELEC	Jan. 1, 2024	Dec. 31, 2024	Clean & Orderly Election	LGU GF		116,000.00	-	116,000.00			
1000-000-3-1-01-000-034	GENERAL	Internal Revenue Services	Mayor's Office / BIR	Jan. 1, 2024	Dec. 31, 2024	Revenue Collected	LGU GF		36,000.00	-	36,000.00			
		TOTAL GENERAL PUBLIC SERVICES SECTOR						Php 57,859,439.50	Php 57,856,263.62	Php 9,465,000.00	Php 124,980,703.12	Php 5,000,000.00		
3000		SOCIAL SERVICES SECTOR - P50,435,519.02												
3000-000-3-1-25-001-001	SOCIAL	Family Planning Services	Municipal Population Office	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	Php 548,565.00	Php 160,000.00	Php -	Php 708,565.00			
3000-000-3-1-12-000-001	SOCIAL	Street Lighting Services	GSO	Jan. 1, 2024	Dec. 31, 2024	Illuminated town proper	LGU GF	290,180.00	4,200,000.00	-	4,490,180.00			
3000-000-3-1-12-000-002	SOCIAL	Maint. Of Public Plaza & Monuments	GSO	Jan. 1, 2024	Dec. 31, 2024	Maintained Pub. Plaza	LGU GF	1,219,015.00	1,000,000.00	-	2,219,015.00			
3000-000-3-1-10-001-001	SOCIAL	Health Services	RHU	Jan. 1, 2024	Dec. 31, 2024	Reduce Mortality Cases	LGU GF	12,123,874.00	3,350,000.00	-	15,473,874.00			
		<i>SPA under Health Services:</i>												
3000-000-3-1-10-001-002	SOCIAL	Health Related Services Program	RHU	Jan. 1, 2024	Dec. 31, 2024	100% Health Related Program implemented	LGU GF	0,00	4,417,000.00	-	4,417,000.00			
3000-000-3-1-10-001-003	SOCIAL	HIV counselling and Testing monthly	RHU	Jan. 1, 2024	Dec. 31, 2024	Purchase of HIV testing Kits	LGU GF		90,000.00		90,000.00			
3000-000-3-1-10-001-004	SOCIAL	Health education and promotion on HIV/AIDS/STD's prevention and control	RHU	Jan. 1, 2024	Dec. 31, 2024	Program conducted	LGU GF		10,000.00		10,000.00			
3000-000-3-1-10-001-005	SOCIAL	Phil. Integrated Management of Acute Malnutrition (PIMAM)	RHU	Jan. 1, 2024	Dec. 31, 2024	I/OTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children; active case finding for SAM and MAM cases conducted	LGU GF		142,800.00		142,800.00			
3000-000-3-1-10-001-006	SOCIAL	First 1000 days Program	RHU	Jan. 1, 2024	Dec. 31, 2024	Program established; learning visit to outstanding LGUs in F1K programming conducted; manual of operations	LGU GF		4,483,600.00		4,483,600.00			
3000-000-3-1-10-001-007	SOCIAL	NUTRITION IN EMERGENCIES	RHU	Jan. 1, 2024	Dec. 31, 2024	All the barangay are capacitated through the conduct of training in emergencies	LGU GF		5,727,250.00		5,727,250.00			
3000-000-3-1-10-001-008	SOCIAL	Brgy. Health Services Program	RHU	Jan. 1, 2024	Dec. 31, 2024	Health related program implemented	LGU GF	-	500,000.00	-	500,000.00			

1st REVISED ANNUAL INVESTMENT PROGRAM (AIP) CY-2024

By Program / Project / Activity by Sector

As of January to December 2024

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOG Y CODE (18)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. MONE (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
3000-000-3-1-10-001-009	SOCIAL	Local Nutrition Program	RHU	Jan. 1, 2024	Dec. 31, 2024	Successfully implemented PPAs on Local Nutrituion Program	LGU GF	-	400.000,00	-	400.000,00			
3000-000-3-1-09-001-000	SOCIAL	Social Welfare Services	MSWDO	Jan. 1, 2024	Dec. 31, 2024	No. Of Indigent clientele	LGU GF	4.517.553,00	3.350.000,00	-	7.867.553,00			
		<i>SPA under Social Welfare Services:</i>												
3000-000-3-1-09-001-000	SOCIAL	Social Welfare Related Services	MSWDO	Jan. 1, 2024	Dec. 31, 2024	100% implemented the social related services	LGU GF	-	800.000,00	-	800.000,00			
3000-000-3-1-09-002-001	SOCIAL	PWD Welfare Program: Capbuild to senior citizens and PWD for empowerment and community Provision of Assistive Devices to Differently Abled Persons	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	No. of PWD avail the services	LGU GF		80.000,00		80.000,00			
3000-000-3-1-09-002-002	SOCIAL	Free Medical Mission to Differently-Abled Persons and Psychiatric consultation	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	ten (10) identified differently-abled persons availed	LGU GF		100.000,00		100.000,00			
3000-000-3-1-09-002-003	SOCIAL	Conduct Orientation on the Guidelines for PDAO and Doctors for the Issuance of PWD IDs and Medical Certificates	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	one (1) medical mission for differently-abled persons conducted	LGU GF		70.000,00		70.000,00			
3000-000-3-1-09-002-004	SOCIAL	Leadership and Capability training for Differently Abled Pesons Organization to every Barangay	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	one (1) Orientation on the Guidelines for the Issuance of Medical Certificate conducted	LGU GF		70.000,00		70.000,00			
3000-000-3-1-09-002-005	SOCIAL	one (1) Capability Training for Differently-Abled Persons conducted	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	one (1) NDPR week celebration conducted	LGU GF		80.000,00		80.000,00			
3000-000-3-1-09-002-006	SOCIAL	NDPR Week Celebration through talent show	MSWDO/PDAO	Jan. 1, 2024	Dec. 31, 2024	one (1) NDPR week celebration conducted	LGU GF		80.000,00		80.000,00			
3000-000-3-1-09-003-000		Elderly Welfare Program: Capbuild to senior citizens for empowerment and community participation.	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	No. of Elderly avail the services	LGU GF							
3000-000-3-1-09-001-001	SOCIAL	Medical Mission	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) medical mission conducted	LGU GF		100.000,00		100.000,00			
3000-000-3-1-09-001-002	SOCIAL	Recognition of oldest Alangalanganon	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) recognition of oldest Alangalanganon conducted	LGU GF		25.000,00		25.000,00			
3000-000-3-1-09-001-003	SOCIAL	Prevent prevalence of Vagrant elderlies in the community	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) Prevent prevalence of Vagrant elderlies in the community surveyed	LGU GF							

1st REVISED ANNUAL INVESTMENT PROGRAM (AIP) CY-2024

By Program / Project / Activity by Sector

As of January to December 2024

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (P\$) (9)	MAINT. & OTHER OPERATING EXP. (M\$) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
3000-000-3-1-09-001-004	SOCIAL	Purchase of the following: 1. Water Dispenser 2. Desk Top Computer 3. Portable Sound System with wired microphone 4. A unit of air conditioner	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	1 Water Dispenser 1 One Desk Top Computer 1 Portable Sound System 1 Unit Air Conditioner	LGU GF		100,000.00		100,000.00			
3000-000-3-1-09-001-005	SOCIAL	Hygiene Kit	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	50 set of Hygiene Kit provided	LGU GF		100,000.00		100,000.00			
3000-000-3-1-09-001-006	SOCIAL	Observance of Elderly week celebration	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) elderly week celebration conducted	LGU GF		100,000.00		100,000.00			
3000-000-3-1-09-001-007	SOCIAL	Conduct home visits to bedridden senior citizens and providing HOME CARE SUPPORT	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	Home visits to bedridden senior citizens and providing HOME CARE SUPPORT	LGU GF		5,000.00		5,000.00			
3000-000-3-1-09-001-008	SOCIAL	Facilitate SocPen Payout	MSWDO/OSCA	Jan. 1, 2024	Dec. 31, 2024	one (1) SocPen payout facilitated	LGU GF		70,000.00		70,000.00			
		SUB TOTAL									48,309,837.00			
		1% CHILD WELFARE AND PROTECTION PROGRAM							P 2,185,682.02		P 2,185,682.02			
3000-000-3-1-00-004-000		CHILD DEVELOPMENT												
3000-000-3-1-09-004-009	SOCIAL	Child Welfare Program: Strengthening of LCPC and BCPC promotion of child's protection and child's right.	MSWD OFFICE	Jan. 1, 2024	Dec. 31, 2024	No. of Child's cases handled and managed	CPC Fund							
3000-000-3-1-01-004-010	SOCIAL	Intensive Room to Room Campaign Symposium on the Rights of Children	ALANGALANG I CENTRAL SCHOOL	Jan. 1, 2024	Dec. 31, 2024	one (1) Symposium Campaign on the Rights of Children conducted	CPC Fund		10,000.00		10,000.00			
3000-000-3-1-01-004-011	SOCIAL	Eco-Friendly Program To implement Solid Waste management through signages and posters campaign and the use of 3Rs	ALANGALANG I CENTRAL SCHOOL	Jan. 1, 2024	Dec. 31, 2024	one (1) Campaign on Solid Waste Management conducted	CPC Fund		10,000.00		10,000.00			
3000-000-3-1-01-004-012	SOCIAL	Peer Tutoring through home visitation Purchase School Supplies and other materials needed for tutoring	ALANGALANG I CENTRAL SCHOOL	Jan. 1, 2024	Dec. 31, 2024	Purchase School Supplies and other materials needed for tutoring provided	CPC Fund		10,000.00		10,000.00			
3000-000-3-1-01-004-013	SOCIAL	Libreng Sakay Program SARDO/PARDO (Elementary, High School Students and Senior High Students)	MSWD OFFICE/ BAHAY PAG-ASA CENTER	Jan. 1, 2024	Dec. 31, 2024	one (1) Libreng Sakay Program SARDO/PARDO conducted to different schools	CPC Fund		500,000.00		500,000.00			

1st REVISED ANNUAL INVESTMENT PROGRAM (AIP) CY-2024

By Program / Project / Activity by Sector

As of January to December 2024

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDS SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOG Y CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (P\$) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
3000-000-3-1-01-004-014	SOCIAL	State of the Children's Address/ Children's Month Celebration	MSWD OFFICE/ ECCD/ DCW	Jan. 1, 2024	Dec. 31, 2024	one (1) State of the Children's Address/ Children's Month Celebration conducted	CPC Fund		80.000,00		80.000,00			
3000-000-3-1-01-004-015	SOCIAL	Incentives for CDW of Alangalang for January to December 2024 P500.00/DCW/Month	MSWD OFFICE/ ECCD/ DCW	Jan. 1, 2024	Dec. 31, 2024	CDW of Alangalang availed the incentives	CPC Fund		330.000,00		330.000,00			
3000-000-3-1-00-004-000		TOTAL FOR CHILD DEVELOPMENT CHILD PROTECTION									940.000.00			
3000-000-3-1-09-004-013	SOCIAL	Provision of Maintenance and Operational Expenses for Bahay Pag-Asa Center	MSWD OFFICE/ BAHAY PAG-ASA CENTER	Jan. 1, 2024	Dec. 31, 2024	one (1) center provided operational expenses to CAR and C:CL	LCPC Fund		500.000,00		500.000,00			
3000-000-3-1-09-004-014	SOCIAL	Provision of Monthly Remuneration of Three (3) Houseparent's and one (1) Administrative Staff	MSWD OFFICE/ BAHAY PAG-ASA CENTER	Jan. 1, 2024	Dec. 31, 2024	Houseparents provided remuneration	LCPC Fund		275.000,00		275.000,00			
3000-000-3-1-01-001-028	SOCIAL	Anti Child Labor Program	Mayor's Office / PNP OFFICE	Jan. 1, 2024	Dec. 31, 2024	Anti Child Labor Program through provision of IEC materials	LCPC Fund		20.000,00		20.000,00			
3000-000-3-1-01-001-029	SOCIAL	Child Development Program	Mayor's Office / PNP OFFICE	Jan. 1, 2024	Dec. 31, 2024	Child Development Program through symposium implemented	LCPC Fund		20.000,00		20.000,00			
3000-000-3-1-00-004-000		TOTAL FOR CHILD PROTECTION CHILD PARTICIPATION									815.000.00			
3000-000-3-1-25-004-002	SOCIAL	Training of Trainers (ToT) on Psychological First Aid, Mental Health and Teenage Pregnancy Concerns to selected individuals	POPCOM OFFICE	Jan. 1, 2024	Dec. 31, 2024	thirty (30) participants attended the Training of Trainers (ToT) on Psychological First Aid, Mental Health and Teenage Pregnancy Concerns to	LCPC Fund		95.000,00		95.000,00			
3000-000-3-1-09-004-015	SOCIAL	Reorientation of Barangay Council for the Protection of Children (BCPC)	MSWD OFFICE/ BAHAY PAG ASA CENTER	Jan. 1, 2024	Dec. 31, 2024	54 Barangays attended the Reorientation of Barangay Council for the Protection of Children (BCPC)	LCPC Fund		90.682,02		90.682,02			

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOGY CODE (15)	
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MONE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
3000-000-3-1-25-004-003	SOCIAL	Values Formation Program Conduct of FDS and Adolescent ARSE, Adolescent Health Sexual Education (AHD),	POPCOM OFFICE	Jan. 1, 2024	Dec. 31, 2024	30 participants attended the Values Formation Program conducted to 2 Barangays/schools Through FDS and Adolescent ARSE, Adolescent Health Sexual Education (AHD)	LCPC Fund		80,000.00			80,000.00			
3000-000-3-1-09-004-016	SOCIAL	LCPC Quarterly Meetings	MSWD OFFICE/ BAHAY PAG ASA CENTER	Jan. 1, 2024	Dec. 31, 2024	30 members attended per quarter of the LCPC Quarterly Meetings for the year 2024	LCPC Fund		40,000.00			40,000.00			
3000-000-3-1-28-004-001	SOCIAL	Education, Orientation and CapDev re: MCPC relation to SK Orientation and Team Blg among SK chairpersons and other the essence of the LCPC	SK OFFICE	Jan. 1, 2024	Dec. 31, 2024	30 participants attended the Education, Orientation and CapDev re: MCPC relation to SK Orientation and Team Blg among SK chairpersons and other the essence of	LCPC Fund		25,000.00			25,000.00			
3000-000-3-1-28-004-002	SOCIAL	Training on substantial Digital Information Education Campaign for Social Issues Content	SK OFFICE	Jan. 1, 2024	Dec. 31, 2024	25 participants attended the Training on substantial Digital Information Education Campaign for Social Issues	LCPC Fund		40,000.00			40,000.00			
TOTAL FOR CHILD PARTICIPATION											370,682.02				
CHILD SURVIVAL															
3000-000-3-1-10-001-007	SOCIAL	Mental Health Screening and Counseling to Adolescent children in 54 Barangays	RHU OFFICE	Jan. 1, 2024	Dec. 31, 2024	one (1) session of Mental Health Screening and Counseling to Adolescent children in 54 Barangays conducted	SPECIAL PURPOSE APPROPRIATIONS/ 1%		50,000.00			50,000.00			
3000-000-3-1-10-001-008	SOCIAL	Campaign for School/Workplace Smoke Free and Drug Free Anti-smoking Campaign to all Highschool students in VSU, ANHS and Astorga	RHU OFFICE	Jan. 1, 2024	Dec. 31, 2024	one (1) Anti-smoking Campaign to all Highschool students in AAIS, ANHS and Astorga Nat'l HS conducted	SPECIAL PURPOSE APPROPRIATIONS/ 1%	Php -	10,000.00	Php -		10,000.00			
TOTAL FOR CHILD SURVIVAL														60,000.00	
TOTAL SOCIAL SERVICES SECTOR									18,699,187.00	Php 31,716,332.02	Php -	Php 50,485,519.02	Php -		

1st REVISED ANNUAL INVESTMENT PROGRAM (AIP) CY-2024
By Program / Project / Activity by Sector
As of January to December 2024

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOGY CODE (15)
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
8000-000-3-1-00-000-000		ECONOMIC SERVICES SECTOR - P83,805,649.40												
8000-000-3-1-12-000-003	ECONOMIC	Operation of Motorpool Services	Operation of Motorpool	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	1,271,775.00	5,250,000.00	-	6,521,775.00			
8000-000-3-1-29-001-000	ECONOMIC	Environment & Natural Resources	MENRO	Jan. 1, 2024	Dec. 31, 2024	Environmental Protection	LGU GF	2,308,914.00	480,000.00	-	2,788,914.00			
8000-000-3-1-29-001-000	ECONOMIC	SPA under MENRO: Environmental Protection & Mgt. Prog.	MENRO	Jan. 1, 2024	Dec. 31, 2024			-	2,500,000.00	-	2,500,000.00			
8000-000-3-1-30-000-001	ECONOMIC	Engineering Services	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	2,747,879.00	125,000.00	-	2,872,879.00			
8000-000-3-1-30-000-002	ECONOMIC	Maint. Of Public Buildings Services	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	730,184.00	3,000,000.00	-	3,730,184.00			
8000-000-3-1-31-000-001	ECONOMIC	Operation of Waterworks System Services	AWS	Jan. 1, 2024	Dec. 31, 2024	No. Of concessioners served	LGU GF	454,565.00	6,850,000.00	-	7,304,565.00			
8000-000-3-1-32-000-001	ECONOMIC	Operation of Market & Slaughterhouse	Office of Market Supervisor	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	LGU GF	2,759,413.00	209,000.00	-	2,968,413.00			
8000-000-3-1-33-000-000	ECONOMIC	Agricultural Services	OMA	Jan. 1, 2024	Dec. 31, 2024	Increased production in Agriculture	LGU GF	3,980,279.00	225,000.00	-	4,205,279.00			
8000-000-3-1-33-000-000		SPA under Agricultural		Jan. 1, 2024	Dec. 31, 2024									
8000-000-3-1-33-001-000	ECONOMIC	Agricultural Development Program	OMA	Jan. 1, 2024	Dec. 31, 2024	100% of PPAs in the Agricultural Devt Program implemented	LGU GF	-	7,000,000.00	-	7,000,000.00	Php 7,000,000.00		
8000-000-3-1-00-000-000		20% ECONOMIC DEVELOPMENT FUND - P43,713,640.40												
										43,713,640.40	43,713,640.40			
8000-000-3-1-30-000-003	ECONOMIC	Municipal Road Reblocking [Sta Cruz St. - 156.70m], [Gomez St. - 93.40m], [Paterno St. - 161.50m], [Retana St. - 37.00m]	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			4,900,000.00	4,900,000.00			
8000-000-3-1-30-000-003	ECONOMIC	Purchase of Dump Truck	GSO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			2,500,000.00	2,500,000.00			
8000-000-3-1-30-000-004	ECONOMIC	Improvement of Memorial Park (Pavement Concreting & Construction of Apartment Type Tomb)	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			9,000,000.00	9,000,000.00			M611-03
8000-000-3-1-30-000-005	ECONOMIC	Improvement of Public Transport Terminal	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			10,000,000.00	10,000,000.00			
8000-000-3-1-30-000-006	ECONOMIC	Concreting of Farm to Market Road, Brgy. Mudburon to Brgy. San Pedro, 235m	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF							
	ECONOMIC	Concreting of Farm to Market Road, Sitio Villahermosa, Alangalang, Leyte 210 Mtrs.	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			2,000,000.00	2,000,000.00			A634-03
8000-000-3-1-30-000-007	ECONOMIC	Concreting of Farm to Market Road, Brgy. Aslum to Brgy. Cambahanon, 57m	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			410,000.00	410,000.00			A634-03
8000-000-3-1-30-000-008	ECONOMIC	Concreting of Farm to Market Road, Sitio Tigbe to Brgy. Hubang, 270m (2 lanes) & 46m (1 lane)	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			1,720,000.00	1,720,000.00			A634-03

1st REVISED ANNUAL INVESTMENT PROGRAM (AIP) CY-2024

By Program / Project / Activity by Sector

As of January to December 2024

Province/City/Municipality: ALANGALANG, LEYTE

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (in Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOGY CODE (15)	
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (P\$) (9)	MAINT. & OTHER OPERATING EXP. (MARE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
8000-000-3-1-30-000-009	ECONOMIC	Concreting of Farm to Market Road, Sitio Amanantas to Sitio Libas, 360 m	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			2,000,000.00	2,000,000.00			A634-03	
8000-000-3-1-30-000-010	ECONOMIC	Rehabilitation of Brgy. Pepita to Brgy. Buri Bridge	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20%EDF								
	ECONOMIC	Brgy. Dapdap Road Reblocking 120 Mtrs	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20%EDF			1,000,000.00	1,000,000.00			A634-03	
8000-000-3-1-30-000-011	ECONOMIC	Superhealth Center Pavement Concreting	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			950,000.00	950,000.00			A634-03	
8000-000-3-1-30-000-012	ECONOMIC	Improvement of Evacuation Center (Civic Center)	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			2,000,000.00	2,000,000.00			A634-03	
8000-000-3-1-30-000-013	ECONOMIC	Concreting of Farm to Market Road, Sitio Cabariwan Brgy. Binongtoan, 150m (2 lanes) & 491m (1 lane)	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			3,300,000.00	3,300,000.00			A634-03	
8000-000-3-1-30-000-014	ECONOMIC	Concreting of Farm to Market Road, Sitio Cabilaog Brgy. Calasaan, 310m	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF								
	ECONOMIC	Reblocking of Concrete Pavement of Brgy. Hupit, 10 Mtrs W x 35 Mtrs. L.	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			750,000.00	750,000.00			A634-03	
	ECONOMIC	Reblocking of A. Luna St. 64 Mtrs, Mabini St. 18 Mtrs. And construction of 2 units box culverts	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			1,250,000.00	1,250,000.00			A634-03	
8000-000-3-1-30-000-015	ECONOMIC	Development Projects for Needy Barangays	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			1,000,000.00	1,000,000.00			A634-03	
8000-000-3-1-30-000-016	ECONOMIC	Improvement of Public Plaza	MEO	Jan. 1, 2024	Dec. 31, 2024	PPAs Implemented	20% EDF			933,640.40	933,640.40				
		TOTAL ECONOMIC SERVICES SECTOR													
9000		OTHER SERVICES SECTOR - P15,425,078.40													
								Php 14,253,009.00	Php 25,639,000.00	43,713,640.40	Php 83,605,649.40	Php 7,000,000.00			
9000-000-3-1-01-000-000	OTHER SERVICES	Disaster Risk Reduction Mgt.	Mayor's Office MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Sustained DRRM	LGU GF	2,795,256.00	310,000.00	-	3,105,256.00				
		LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND - Php 12,265,822.40													
9000-000-3-1-01-001-000		PREVENTION AND MITIGATION										12,265,822.40			
9000-000-3-1-01-001-001	OTHER SERVICES	Tree Planting/Tree Growing Activity at Riparian Areas using native trees	MENRO	Jan. 1, 2024	Dec. 31, 2024	Increased tree cover by 15% in the Riparian Areas	2024 LDRRM F		P 150,000.00		P 150,000.00			A113-08	
9000-000-3-1-01-001-002	OTHER SERVICES	Purchase of Air Quality Monitoring Machine with technology transfer	MENRO	Jan. 1, 2024	Dec. 31, 2024	Ambient air measuring machine purchased	2024 LDRRM F	-	P 220,000.00	-	P 220,000.00	P -		A113-04	
9000-000-3-1-01-001-003	OTHER SERVICES	Purchase of Water Quality Monitoring Machine with technology transfer	MENRO	Jan. 1, 2024	Dec. 31, 2024	Water quality monitoring machine purchased	2024 LDRRM F	-	P 620,000.00	-	620,000.00	P -		A212-01	

1st REVISED ANNUAL INVESTMENT PROGRAM (AIP) CY-2024

By Program / Project / Activity by Sector

As of January to December 2024

Province/City/Municipality: **ALANGALANG, LEYTE**

AIP Ref. Code (1)	SECTOR (2)	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION (3)	IMPLEMENTING OFFICE (4)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (7)	FUNDING SOURCE (8)	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Exp		TYPOLOG Y CODE (15)	
				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)		
9000-000-3-1-01-001-004	OTHER SERVICES	Enhancement/ Improvement of existing municipal Early warning system but not limited to municipal Public Address System devices, CCTV monitoring devices, and Radio Communication Network devices	Mayor's / Office MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Public Address System, CCTV Monitoring system and Radio communication network system are improved	2024 LDRRM F	-	P	421.075,68	-	421.075,68	P	-	A221-03, A222-01
9000-000-3-1-01-001-005	OTHER SERVICES	Steel Fabrication and installation of Climate Hazard EWS and Disaster Preparedness IEC Signages	Mayor's / Office MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Steel fabricated Hazard EWS and Disaster Preparedness IEC Signages installed	2024 LDRRM F	-		200.000,00	-	200.000,00	P	-	A222-03
9000-000-3-1-01-001-006	OTHER SERVICES	Provision of group accident insurance for municipal responders and accredited community disaster volunteers	Mayor's / Office MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Group accident insurance for municipal responders and accredited community disaster volunteers	2024 LDRRM F	-	P	90.000,00	-	90.000,00	P	-	A224-03
9000-000-3-1-01-001-007	OTHER SERVICES	Procurement and distribution of porcelain toilet bowls for identified high risk beneficiaries	RHU	Jan. 1, 2024	Dec. 31, 2024	Zero open defecation and alleviated cases of water borne diseases	2024 LDRRM F	-	P	200.000,00	-	200.000,00			
9000-000-3-1-01-001-008	OTHER SERVICES	Purchase of water sampling reagents and other supplies with transfer of technology for water treatment process;	RHU	Jan. 1, 2024	Dec. 31, 2024	Water supplies/ resources monitored and evaluated by trained personnel	2024 LDRRM F		P	100.000,00	-	100.000,00			
9000-000-3-1-01-001-009	OTHER SERVICES	Orientation of the 54 Barangay DRRMC on the DRRM mandatory documents including but not limited to, the Annual Barangay Disaster Risk Assessment Survey, CBDRRM Plan, Contingency Plan, LDRRMF Work and Financial Plan, LDRRMF Utilization reports, Evacuation Plan, etc.	MPDO	Jan. 1, 2024	Dec. 31, 2024	54 BDRRMCs and Key Personnel completed the orientation on DRRM mandatory documents based on RA 10121	2024 LDRRM F		P	100.000,00	-	100.000,00			
9000-000-3-1-02-002-000		TOTAL PREVENTION AND MITIGATION PREPAREDNESS										2.101.075,68			
9000-000-3-1-01-002-010	OTHER SERVICES	Purchase/ Stockpiling of Medicines, Medical Supplies, medical equipment and other supplies and equipment	RHU	Jan. 1, 2024	Dec. 31, 2024	Identified Medicines, Medical Supplies, medical equipment, and other related supplies and equipment for stockpiling were acquired	2024 LDRRM F		P	1.000.000,00	Php	1.000.000,00			
9000-000-3-1-01-002-011	OTHER SERVICES	Purchase of Emergency Medical Services and Rescue tactical gears	Mayor's / Office MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Tactical gears for EMSR acquired	2024 LDRRM F	-	P	200.000,00	-	200.000,00			

1st REVISED ANNUAL INVESTMENT PROGRAM (AIP) CY-2024

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
9000-000-3-1-01-002-012	OTHER SERVICES	Purchase of Emergency response supplies and Disaster response equipment and other related supplies and equipment	Mayor's / Office MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Emergency response supplies and Disaster response equipment and other related equipment and supplies acquired	2024 LDRRM F	-	₱ 500.000,00	-	500.000,00			
9000-000-3-1-01-002-013	OTHER SERVICES	Purchase and Stockpiling of various relief goods (food and non-food items)	MSWDO	Jan. 1, 2024	Dec. 31, 2024	Identified relief goods(food and non-food items) were stockpiled	2024 LDRRM F	-	₱ 700.000,00	-	700.000,00			
9000-000-3-1-01-002-014	OTHER SERVICES	Acquisition of Boom Truck emergency/ disaster rescue vehicle	GSO	Jan. 1, 2024	Dec. 31, 2024	One (1) unit boom truck, acquired	2024 LDRRM F	-	₱ 2.700.000,00	-	2.700.000,00			A713-01
9000-000-3-1-01-002-015	OTHER SERVICES	Conduct of BDRRMC, MDRRMC Response Clusters, and other local stakeholders DRRM-CCA Capacity Building, including but not limited to: -Wemboree -BLS -SFA -CCCM -SRR-collapsed structure -Water safety search and rescue	Mayor's / Office,MDRRMO, MSWDO, DILG	Jan. 1, 2024	Dec. 31, 2024	Various DRRM-CCA Capacity building for local stakeholders conducted	2024 LDRRM F	-	₱ 500.000,00	-	500.000,00			A713-01
9000-000-3-1-01-002-016	OTHER SERVICES	Conduct MDRRMC quarterly meeting and emergency meetings	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	MDRRMC convened	2024 DRRMF	-	₱ 60.000,00	-	60.000,00			A713-01
9000-000-3-1-01-002-017	OTHER SERVICES	Participation to the Leyte Association of Disaster Risk Reduction and Management Officers Incorporated (LEADRRMO) coordination meetings	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Complete participation to the LEADRRMOs coordination meetings	2024 DRRMF	-	₱ 10.000,00	-	10.000,00			A713-01
9000-000-3-1-01-002-018	OTHER SERVICES	Conduct seminars /simulations on Earthquake and Fire exit Drills, to LGUs and other stakeholders including procurement of necessary tools, supplies and equipment	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Seminars/Orientations conducted	2024 LDRRM F	-	₱ 100.000,00	-	100.000,00			A713-01
9000-000-3-1-01-002-019	OTHER SERVICES	Procurement of disaster response supplies and materials and other necessary and related supplies and materials during the participation of the Alangalang, Leyte MDRRMO to the 2024 Regional/Provincial Rescue Jamboree	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Necessary supplies and materials acquired and participated the 2024 Regional/Provincial Rescue Jamboree	2024 LDRRM F	-	₱ 70.000,00	-	70.000,00			A713-03
9000-000-3-1-01-002-020	OTHER SERVICES	Conduct awareness and advocacy campaigns on family disaster preparedness including procurement and distribution of first aid kits to high risk families	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Seminars/Orientations on family preparedness conducted and first aid kits distributed	2024 LDRRM F	-	₱ 200.000,00	-	200.000,00			A713-01

1st REVISED ANNUAL INVESTMENT PROGRAM (AIP) CY-2024

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				STARTING DATE (5)	COMPLETION DATE (6)			PERSONAL SERVICES (PS) (9)	MAINT. & OTHER OPERATING EXP. (MOE) (10)	CAPITAL OUTLAY (CO) (11)	TOTAL (12)	CLIMATE CHANGE ADAPTATION (13)	CLIMATE CHANGE MITIGATION (14)	
9000-000-3-1-01-002-021	OTHER SERVICES	Observance of the Annual National Disaster Resiliency Month	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Reduction activities conducted with IEC in commemoration of the annual NDR month	2024 LDRRM F	-	P 70,000.00	-	70,000.00			A713-03
9000-000-3-1-01-002-022	OTHER SERVICES	Establishment of interoperability barangay radio communication network, support reactivation/ installation of radio communication facilities to Barangays	Mayor's Office / MDRRMO	Jan. 1, 2024	Dec. 31, 2024	Radi Communication system and facilities are installed	2024 LDRRM F	-	P 30,000.00	-	30,000.00			A221-02
9000-000-3-1-01-003-000		TOTAL PREPAREDNESS RESPONSE									6,140,000.00			
9000-000-3-1-01-003-023	OTHER SERVICES	Hasty disbursements of necessary supplies during Emergency/ Disaster response mobilizations and demobilizations or Activation of the Emergency Operation Center and Incident Command System >Establishing Field Kitchen >Establishing Incident Command Post >Establishing alternate EOC	Mayor's Office / MDRRMO, IMT, BDRRMC, VMOs	Jan. 1, 2024	Dec. 31, 2024	Necessary supplies during Emergency/ Disaster response mobilizations and demobilizations or Activation of the Emergency Operation Center and Incident Command System acquired with Field kitchen established	2024 LDRRM F		P 110,000.00	Php -	110,000.00			
9000-000-3-1-01-003-024	OTHER SERVICES	Emergency repairs and maintenance of MDRRMO vehicles and equipment: > Tires/Batteries and other auto parts >Repair and maintenance of	Mayor's Office / MDRRMO, BDRRMC	Jan. 1, 2024	Dec. 31, 2024	Immediately when required	2024 LDRRM F		P 235,000.00		P 235,000.00			
		TOTAL RESPONSE									345,000.00			
9000-000-3-1-01-004-025	OTHER SERVICES	<i>Budgetary Requirement:</i> Aid to Barangays	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Allocated @ P10,000.00 each of 54 barangays	LGU GF	-			P 54,000.00			
		TOTAL OTHER SERVICES						2,795,256.00	P 12,629,822.40	P -	P 15,428,078.40	P 12,000,000.00		
		TOTAL AIP LGU BUDGET						P 93,406,891.50	P 127,841,418.04	P 53,178,640.40	P 274,426,949.94			

Prepared by:

VERWEN C. BIBAR

Municipal Planning and Development Coordinator

Noted:

JANELA B. YU

Municipal Budget Officer-OIC

LOVELL ANNE M. YU-CASTRO

Municipal Mayor