



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
~oOo~

PROVINCIAL BUDGET OFFICE

Item No.: 05
Date: 13 2024 AUG



August 9, 2024

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 8-9-24
NO. # 040-A
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2024** of the City of Baybay duly enacted by the Sangguniang Panlungsod through **Appropriation Ordinance No. 01, S. 2024** with a total appropriation in the amount of **P190,675,338.00**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the preparation of the Supplemental Investment Program shall follow the referencing coding structure prescribed per Budget Operations Manual for Local Government Units 2023 Edition.;
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNIS C. RAFON
Provincial Planning and Development
Coordinator-Designate

SP

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

RECEIVED
04 JUN 2024
3:08
T

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

04 June 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 01, Series of 2024 of the City of Baybay, Leyte**, entitled: An Ordinance Approving And Adopting the **Supplemental Budget No. 1** for **CY 2024** of the City of Baybay in the amount of **ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND THREE HUNDRED THIRTY-EIGHT (P190,675,338.00) PESOS**, together with the **ANNUAL INVESTMENT PROGRAM (AIP)** in the amount of **P190,675,338.00**.



FLORINDA J. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
 PROVINCE OF LEYTE
CITY OF BAYBAY
 -0000000-



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road. Brgy. Gaas, Baybay City, Leyte 6521 * panlungsodsangguniang@gmail.com

6th SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. 1, S. 2024

AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO.1 FOR CY 2024 OF THE CITY OF BAYBAY IN THE AMOUNT OF ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND THREE HUNDRED THIRTY-EIGHT (P190,675,338.00) PESOS.

WHEREAS, the Local Chief Executive, Honorable City Mayor Carlos L. Cari submitted the Supplemental Budget No. 1, for CY 2024 of the city of Baybay in the amount of One Hundred

Ninety Million Six Hundred Seventy-five Thousand Three Hundred Thirty-eight (190,675,338.00) pesos to this Honorable Sangguniang for perusal and financial examination;

WHEREAS, after careful study and review, the members of this august body declared the aforementioned budget to be in accordance with existing laws, rules and regulations.

WHEREFORE, on motion of Honorable Dominica Junie F. Murillo and duly seconded by Honorable Carmen L. Cari;

BE IT ORDAINED by the 6th Sangguniang Panlungsod in session on May 16, 2024, at Baybay City, Leyte, that an Appropriation Ordinance is hereby adopted, to wit:

APPROPRIATION ORDINANCE NO. 1, S. 2024

Section 1. TITLE - This Ordinance shall be known as "AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO.1 FOR CY 2024 OF THE CITY OF BAYBAY IN THE AMOUNT OF ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND THREE HUNDRED THIRTY-EIGHT (P190,675,338.00) PESOS."

Section 2. APPROPRIATION - It is hereby appropriated the sum of One Hundred Ninety Million Six Hundred Seventy-five Thousand Three Hundred Thirty-eight (P190,675,338.00) pesos and declared for Supplemental Budget from the City General Fund.

Section 3. SOURCES OF FUNDS - The sources of funds for the Supplemental Budget in total amount of ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND THREE HUNDRED THIRTY-EIGHT (P190,675,338.00) PESOS shall be as follows:

ROMULO B. ALCALA
SP Member

L. ASTORGA
SP Member

SIMOUNE L. GARRADAZA
SP Member

Dr. FULTON R. HERRERA
SP Member

JOSE L. BACUSMO
SP Member

ELEMEN F. AVILA
SP Member

CARMEN L. CARI
SP Member

RAMON RONALD J. VELOSO
SP Member

ATTY. JOSE ROMMEL A. PEÑARANDA
SP Member

DOMINICA JUNIE F. MURILLO
SP Member

JORGE V. REBUCAS
SP Member

JULES LUCAS C. CARI
President, LIGANG mga Barangay
Ex-Officio SPM

KYLA SHANEN T. VIDAL
SK Chair, City Federation
Ex-Officio SPM

Local Budget Preparation Form No. 8

STATEMENT OF FUNDING SOURCES

(SUPPLEMENTAL BUDGET NO. 1)

Fiscal Year 2024

BAYBAY CITY

Province/City/Municipality

GENERAL FUND

Fund/Special Account

Particulars	Account Classification	Amount
1.0 <i>New Revenue Sources</i>		
2.0 <i>Actual Collection in Excess of the Estimated Income</i>		
3.0 <i>Savings</i>		
3.1 Beginning Balance as of January 1, 2024		P 190,675,338.00
4.0 <i>Realignment</i>		-
5.0 <i>Reversion</i>		
TOTAL		P 190,675,338.00

ATTY. JOSE ROMMEL A. PENARANDA
SP Member

DOMINIC JONIE F. MURILLO
SP Member

JORGE V. REBUCAS
SP Member

JULES LUCAS C. CARI
President, LIGA ng mga Barangay
Ex-Oficio SPM

KYLA SHANNEN T. VIDAL
SK Chair, City Moderation
Ex-Oficio SPM

Section 4. USE OF FUNDS – The amount of One Hundred Ninety Million Six Hundred Seventy-five Thousand Three Hundred Thirty-eight (P190,675,338.00) pesos is hereby appropriated for the Supplemental Budget of the City of Baybay, as follows:

Local Budget Preparation Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION

BAYBAY CITY, LEYTE

SUPPLEMENTAL BUDGET NO. 1 CY2024

Implementing Office	Object of Expenditures	Amount
City Mayor's Office	PERSONAL SERVICES:	P 5,000,000.00
	MAINTENANCE & OTHER OPERATING EXPS.:	P 4,650,625.18
	CAPITAL OUTLAYS:	P 92,517,364.66
	TOTAL	P 102,167,989.84

STATEMENT OF SUPPLEMENTAL APPROPRIATION

BAYBAY CITY, LEYTE

SUPPLEMENTAL BUDGET NO. 1 CY2024

Implementing Office	Object of Expenditures	Amount
City Administrator's Office	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 24,860,000.00
City Legal Office	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 16,000,000.00
City General Services Office	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 7,013,884.21
City Treasurer's Office	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 40,623,463.95
City Health Office	MAINTENANCE & OTHER OPERATING EXPS.:	₱ 10,000.00
	GRAND TOTAL	₱ 190,675,338.00

Section 5. SEPARABILITY CLAUSE - If for any reason, any section of this Ordinance shall be held unconstitutional or invalid, other sections which are not affected thereby shall continue to be in full force and effect.

Section 6. REPEALING CLAUSE - All ordinances, rules, and regulations or parts thereof in conflict with this Ordinance are hereby repealed, provided that the rights that are vested upon the effectivity of this Ordinance shall not be impaired.

Section 7. EFFECTIVITY CLAUSE - This ordinance shall take effect upon compliance with the publication requirement as provided for by law.

Enacted: May 16, 2024
Baybay City, Leyte, Philippines.


CARRIED BY ALL OF THE MEMBERS PRESENT:


ROMULO B. ALCALA
SP Member


SIMONE L. ASTORGA
SP Member


DR. FULTON IKE C. ARRADAZA
SP Member


JOSE L. BACUSMO
SP Member


FILEMON F. AVILA
SP Member


CARMEN L. CARI
SP Member


RAMON RONALD J. VELOSO
SP Member



ATTY. JOSE ROMMEL A. PENARANDA
SP Member



DOMINIC JUNIE F. MURILLO
SP Member



JORGE V. REBUCAS
SP Member



JULES LUCAS C. CARI
President, LIGA Ng Mga Barangay
Ex-Officio SPM



KYLA SHANNEN T. VIDAL
SK Chair, City Federation
Ex-Officio SPM

RESOLVED FURTHER, that certified copies of this ORDINANCE be furnished to the City Mayor Honorable Jose Carlos L. Cari, City Administrator Florante Cayunda Jr.; City Legal Officer, Atty. Avito C. Cahig, Jr.; City Budget Officer, Raul Mabini; City Accountant Jay Ryan Austero; City Treasurer Alberta A. Manatad, CLGOO Juvy C. Pedrera, and to all other offices/agencies/entities concerned for their information, guidance and appropriate action.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.



ATTY. VIVIAN C. ENARIO-VIDALLON
SP Secretary

Attested & Certified True & Correct:



ATTY. ERNESTO M. BUTAWAN
City Vice Mayor, Presiding Officer

Approved by His Honor:



ENGR. JOSE CARLOS L. CARI
City Mayor

Date Approved: _____



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 * sp.lgubaybaycity@gmail.com

EXCERPTS FROM THE MINUTES OF THE 20th REGULAR SESSION OF THE 6th SANGGUNIANG PANLUNGSOD OF THE CITY OF BAYBAY, PROVINCE OF LEYTE HELD AT THE SESSION HALL, NEW CITY HALL BUILDING, DIVERSION ROAD, BARANGAY GAAS ON MAY 16, 2024.

RESOLUTION NO. 2024 - 271

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) IN THE AMOUNT OF ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND THREE HUNDRED THIRTY-EIGHT PESOS (P190,675,338.00), THIS CITY.

WHEREAS, the Sangguniang Panlungsod is in receipt of the Supplemental Investment Program (SIP) amounting to One Hundred Ninety Million Six Hundred Seventy-Five Thousand Three Hundred Thirty-Eight Pesos (P190,675,338.00) duly approved by Hon. Jose Carlos L. Cari, City Mayor and CDC Chairperson;

WHEREAS, upon careful perusal of the documents submitted, the august body found the same to be necessary and in order.

WHEREFORE, on motion of the Ex-Officio Member Jules Lucas C. Cari, duly seconded by SP Member Jorge V. Rebucas, be it;

RESOLVED, as it hereby does RESOLVE, to **ADOPT THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) IN THE AMOUNT OF ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND THREE HUNDRED THIRTY-EIGHT PESOS (P190,675,338.00), THIS CITY.**

RESOLVED FURTHER, that certified copies of this resolution be furnished to the Honorable City Mayor, Jose Carlos L. Cari, City Budget Office, Provincial Budget Office and other offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the regular session of the Sangguniang Panlungsod held on May 16, 2024.


ATTY. VIVIAN C. ENARIO-VIDALLON
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


ATTY. ERNESTO M. BUTAWAN
City Vice Mayor / Presiding Officer

APPROVED:


ENGR. JOSE CARLOS L. CARI
City Mayor



Republic of the Philippines
Province of Leyte
CITY OF BAYBAY

-----0000-----

CITY DEVELOPMENT COUNCIL



BAGONG PILIPINAS

Excerpt from the
**MINUTES OF THE MEETING OF THE CITY DEVELOPMENT COUNCIL (CDC)
CONDUCTED AT THE NEW CONVENTION CENTER, BARANGAY HIBUNAWAN,
BAYBAY CITY, LEYTE ON MAY 10, 2024 AT 9:00 O'CLOCK IN THE MORNING**

RESOLUTION NO. 2, S. 2024

**A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM
CY 2024, IN THE AMOUNT OF ONE HUNDRED NINETY MILLION SIX HUNDRED
SEVENTY-FIVE THOUSAND AND THREE HUNDRED THIRTY-EIGHT
PESOS (P190,675,338.00), FOR INDORSEMENT TO THE
SANGGUNIAN PANLUNGSOD FOR ADOPTION**

On motion of Hon. Charlito M. Sacro, Punong Barangay of Zone 15, Baybay City, Leyte, duly seconded by Mr. Arnel B. Seco, President of the Baybay Jackfruit Growers Association of Barangay Cogon, and Ms. Luisa B. Donoga, President of the Greenfields Farmers Association, Barangay Marcos, this city and by all the members present be it;

RESOLVED, as it hereby does RESOLVE to approve the Supplemental Investment Program CY 2024 in the amount of **ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND AND THREE HUNDRED THIRTY-EIGHT PESOS (P190,675,338.00)**, for indorsement to the Sangguniang Panlungsod for adoption.

RESOLVED FURTHER, that copies of this resolution be furnished to all offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the CDC Meeting conducted on May 10, 2024


MARISSA M. CANO
Recording Secretary

Certified Correct and Duly Adopted:


ENGR. PATRICK A. POSTRERO
CPDO & CDC Secretary

Approved:


JOSE CARLOS C. CARI
City Mayor and CDC Chairperson

**SUPPLEMENTAL INVESTMENT PROGRAM
CY 2024
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)		
			Start Date (4)	Completion Date (5) wa			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			General Services 1000- 2-1-000										
1000-2-01-001	Office of the Local Executive						-	-	-	-			
	Development and Delivery of Basic Services/General Supervision and Control of Programs, Projects and Activities	City Mayor's Office	January	December	Development Plans, Programs and Projects Implemented Policies and Guidelines Formulated and	GF	5,000,000.00	4,650,625.18	92,517,364.66	102,167,989.84			
1000-2-01-005	Treasury Services												
	Updated and Mantaine the Custody and Funds Properly Managed, Tax Information System	Office of the City Treasurer	January	December	Collected Taxes, Permits and other Local Income Collected	GF	-	40,623,463.95	-	40,623,463.95			
1000-2-01-011	Office of the City Health												
	Implement Policies and Formulate Plans and Programs to promote Health services in the community	CHO	January	December	Plans and Programs to promote Health services are implemented and Formulated	GF	10,000.00	-	-	10,000.00			
1000-2-01-013	Office of the City Administrator												
	Develop Plans and Strategies on Management Programs upon approved by the Mayor	City Admin. Office	January	December	Implement Management Programs	GF	-	24,860,000.00	-	24,860,000.00			

**SUPPLEMENTAL INVESTMENT PROGRAM
CY 2024
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)		
			Start Date (4)	Completion Date wa (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			<i>1000-2-01-014</i>	<i>Office of the City Legal</i>									
	Represent and Render Civic Actions and all Special Proceeding	City Legal Office	January	December	Civic actions represented and rendered	GF	-	-	16,000,000.00	16,000,000.00			
<i>1000-2-01-017</i>	<i>Office of the City General Services</i>												
	Supervise and Maintain the janitorial, Security, Public Buildings and Other Real Property	GSO	January	December	Maintained Janitorial services in Public Building and other Real Property	GF	-	7,013,884.21	-	7,013,884.21			
	Sub-Total General Services						5,010,000.00	77,147,973.34	108,517,364.66	190,675,338.00			

**SUPPLEMENTAL INVESTMENT PROGRAM
CY 2024
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)		
			Start Date (4)	Completion Date wa (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			Social Services 3000	SOCIAL DEVELOPMENT									
3000-002-2-1-000	CONSTRUCTION / IMPROVEMENT OF WATER SYSTEM								1,977,483.66	1,977,483.66			
3000-002-2-1-029	Purchase of Materials needed for the restoration of Pipelines @ Baybay City	CEO	May	December	Improve Water System (level II)	20%DF			1,477,483.66	1,477,483.66			
3000-002-2-1-030	Construction of Cistern & Elevated Tank for Jackfruit Processing @ Brgy. Cogon	CEO	May	December	Tank Constructed	20%DF			500,000.00	500,000.00			
3000-003-2-1-000	CONSTRUCTION / IMPROVEMENT OF MULTI-PURPOSE BUILDINGS								66,100,000.00	66,100,000.00			
3000-003-2-1-044	Completion of Training and Display Center @ Hatchery Brgy. Gabas	CEO	May	December	Training Center Completed	20%DF			7,500,000.00	7,500,000.00			
3000-003-2-1-045	Construction of Baybay City Gymnastic @ Binaybayon Complex	CEO	May	December	Gymnastic Constructed	20%DF			11,900,000.00	11,900,000.00			
3000-003-2-1-046	Construction of Multi-Purpose Building-Makeshift @ Reclamation Area III	CEO	May	December	Multi-Purpose Bldg. Constructed	20%DF			20,000,000.00	20,000,000.00			
3000-003-2-1-047	Establishment of Crisis Center for Abused Women & Children @ Zone 10	CEO	May	December	Center Established	20%DF			2,700,000.00	2,700,000.00			
3000-003-2-1-048	Construction of PNP Barracks @ Brgy. Gaas	CEO	May	December	Barracks Constructed	20%DF			8,000,000.00	8,000,000.00			
3000-003-2-1-049	Construction of Multi-Purpose Building (Civic Center) @ Brgy. Kan-ipa	CEO	May	December	Multi-Purpose Bldg. Constructed	20%DF			3,000,000.00	3,000,000.00			
3000-003-2-1-050	Improvement of Multi-Purpose Bldg. @ Zone 17	CEO	May	December	Multi-Purpose Bldg. Constructed	20%DF			325,000.00	325,000.00			

**SUPPLEMENTAL INVESTMENT PROGRAM
CY 2024
Program/Project/Activity**

City : Baybay		Implementing Office/ Department	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)		
AIP Reference Code (1)	Program/Project/Activity Description CO (2)		Start Date (4)	Completion Date wa (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
3000-003-2-1-051	Improvement of Multi-Purpose Bldg. @ Brgy. Makinhas	CEO	May	December	Multi-Purpose Bldg. Constructed	20%DF			1,000,000.00	1,000,000.00			
3000-003-2-1-052	Rehabilitation/Improvement of Multi-Purpose Bldg. Brgy. Sto. Rosario	CEO	May	December	Multi-Purpose Bldg. Constructed	20%DF			2,875,000.00	2,875,000.00			
3000-003-2-1-053	Construction of Multi-Purpose Bldg. @ Elementary School, Brgy. Pomponan	CEO	May	December	Multi-Purpose Bldg. Constructed	20%DF			1,800,000.00	1,800,000.00			
3000-003-2-1-054	Purchase of 30 units of Smart House @ Brgy. Kansungka	CEO	May	December	Smart House	20%DF			7,000,000.00	7,000,000.00			
3000-004-2-1-000	CONSTRUCTION / IMPROVEMENT/INSTALLATION OF STREETLIGHTS								255,000.00	255,000.00			
3000-004-2-1-014	Purchase of 75kva transformer-Sports Complex @ Brgy. Hibunawan	CEO	May	December	Transformer Purchased	20%DF			255,000.00	255,000.00			
3000-006-2-1-000	OTHER INFRASTRUCTURE ASSETS								5,113,881.00	5,113,881.00			
3000-006-2-1-001	Construction of Electrical Enclosure Platform @ Sports Complex	CEO	May	December	Electrical Enclosure Constructed	20%DF			3,077,996.00	3,077,996.00			
3000-006-2-1-002	Construction of Tower Lights @ ICH and Reclamation Park	CEO	May	December	Tower Lights @ Constructed	20%DF			295,885.00	295,885.00			
3000-006-2-1-003	Construction of Waiting Shed/Tricycle Terminal @ Brgy. Gacat	CEO	May	December	Waiting Shed/Constructed	20%DF			310,000.00	310,000.00			
3000-006-2-1-004	Construction of School Stage & Brgy. Banahao	CEO	May	December	School Stage Constructed	20%DF			750,000.00	750,000.00			
3000-006-2-1-005	Construction of Drainage Canal & Road Concreting @ Zone 1	CEO	May	December	Constructed	20%DF			680,000.00	680,000.00			

**SUPPLEMENTAL INVESTMENT PROGRAM
CY 2024
Program/Project/Activity**

City : Baybay


AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)			
			Start Date (4)	Completion Date wa (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
3000-007-2-1-000	OTHER MACHINERY AND EQUIPMENT									1,196,000.00	1,196,000.00			
3000-007-2-1-001	Purchase of 1 unit hvls fan at Baybay National High School @ Zone 12	CEO	May	December	unit hvls Purchase ed	20%DF				406,000.00	406,000.00			
3000-007-2-1-002	Purchahse of 2 units hvls fan at Baybay City Senior High School @ Zone 12	CEO	May	December	units hvls Purcahse ed	20%DF				790,000.00	790,000.00			
3000-008-2-1-	LAND	City Legal Office	May	December	Land	20%DF				16,000,000.00	16,000,000.00			
	Sub-Total SOCIAL DEVELOPMENT								-	90,642,364.66	90,642,364.66			
Economic Development 8000	ECONOMIC DEVELOPMENT													
8000-001-2-1-000	CONSTRUCTION/IMPROVEMENT OF ROAD, BRIDGES, RCPC's, RCBC's									16,775,000.00	16,775,000.00			
8000-001-2-1-069	Rehabilitation/Improvement of Road & Road side Maintenance @ Poblacion Baybay City	CEO	January	December	Road Rehabilitated	20%DF				15,000,000.00	15,000,000.00			
8000-001-2-1-070	Road Concreting at Brgy Gacat Elementary School @ Brgy. Gacat	CEO	January	December	Road Concreted	20%DF				1,000,000.00	1,000,000.00			
8000-001-2-1-071	Concreting of Farm to Market Road @ Brgy. San Isidro	CEO	January	December	Farm to Market road concreted	20%DF				775,000.00	775,000.00			
	Sub-Total Economic Development								-	16,775,000.00	16,775,000.00			


**SUPPLEMENTAL INVESTMENT PROGRAM
CY 2024
Program/Project/Activity**

City : Baybay


AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)		
			Start Date (4)	Completion Date (5) wa			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			<i>Other Services 9000</i>	<i>ENVIRONMENTAL MANAGEMENT</i>									
9000-002-2-1-000	CONSTRUCTION / IMPROVEMENT OF FLOOD MITIGATION CONTROL/DRAINAGE SYSTEM								1,100,000.00	1,100,000.00			
9000-002-2-1-019	Construction of Drainage Canal @ Zone 12	CEO	January	September	Drainage Constructed	20%DF			1,100,000.00	1,100,000.00			
	Sub-Total Environmental Management							-	1,100,000.00	1,100,000.00			
	Total Budget Supplemental No. 1						5,010,000.00	77,147,973.34	108,517,364.66	190,675,338.00			

Prepared by:


Engr. PATRICK A. POSTRERO
City Planning & Development Coordinator


RAUL A. MABINI
City Budget Officer

Attested by:


JOSE CARLOS L. CARI
City Mayor

**Supplemental
BUDGET No. 1
CY 2024**

*City Government
of Baybay*

"A Budget for Unity and Stability"



TABLE OF CONTENTS

	Pages
I. INDORSEMENT	1
II. SP APPROPRIATION ORDINANCE	2 - 4
III. STATEMENT OF FUNDING SOURCES (<i>LBP Form 8</i>)	5
IV. STATEMENT OF SUPPLEMENTAL APPROPRIATION (<i>LBP Form 9</i>)	
City Mayor's Office	6 - 7
City Administrator's Office	8
City Legal Office	8
City General Services Office	8
City Treasurer's Office	8
City Health Office	9



Republic of the Philippines
PROVINCE OF LEYTE
CITY OF BAYBAY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

1st Indorsement

June 3, 2024

Respectfully forwarded for consideration to the Honorable Sangguniang Panlalawigan of Leyte, Palo, Leyte, the Supplemental Budget No. 1, Calendar Year 2024 of this city, together with the congruent supporting papers, which are all self-explanatory.

Early action on the said budget is hereby earnestly solicited.

Very truly yours,


ATTY. VIVIAN E. VIDALLON
SP Secretary



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 * panlungsodsangguniang@gmail.com

[Signature]
ROMULO B. ALCALA
SP Member

[Signature]
SIMOUNEL ASTORGA
SP Member

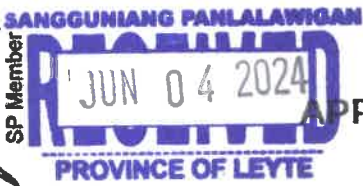
[Signature]
DR. FULTON IKE C. ARRADAZA
SP Member

[Signature]
JOSE L. BACUSMO
SP Member

[Signature]
FICEMONE AVILA
SP Member

[Signature]
CARMEN L. CARI
SP Member

[Signature]
RAMON RONALD J. VELOSO
SP Member



6th SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. 1, S. 2024

AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 1 FOR CY 2024 OF THE CITY OF BAYBAY IN THE AMOUNT OF ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND THREE HUNDRED THIRTY-EIGHT (P190,675,338.00) PESOS.

WHEREAS, the Local Chief Executive, Honorable City Mayor Carlos L. Cari submitted the Supplemental Budget No. 1, for CY 2024 of the city of Baybay in the amount of One Hundred Ninety Million Six Hundred Seventy-five Thousand Three Hundred Thirty-eight (190,675,338.00) pesos to this Honorable Sangguniang for perusal and financial examination;

WHEREAS, after careful study and review, the members of this august body declared the aforementioned budget to be in accordance with existing laws, rules and regulations.

WHEREFORE, on motion of Honorable Dominic Junie F. Murillo and duly seconded by Honorable Carmen L. Cari;

BE IT ORDAINED by the 6th Sangguniang Panlungsod in session on May 16, 2024, at Baybay City, Leyte, that an Appropriation Ordinance be, as hereby is, adopted to wit:

APPROPRIATION ORDINANCE NO. 1, S. 2024

Section 1. TITLE - This Ordinance shall be known as "AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 1 FOR CY 2024 OF THE CITY OF BAYBAY IN THE AMOUNT OF ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND THREE HUNDRED THIRTY-EIGHT (P190,675,338.00) PESOS."

Section 2. APPROPRIATION - It is hereby appropriated the sum of One Hundred Ninety Million Six Hundred Seventy-five Thousand Three Hundred Thirty-eight (P190,675,338.00) pesos and declared for Supplemental Budget from the City General Fund.

Section 3. PARTICULARS (see "ANNEX")

Section 4. SEPARABILITY CLAUSE - If for any reason, any section of this Ordinance shall be held unconstitutional or invalid, other sections which are not affected thereby shall continue to be in full force and effect.

Section 5. REPEALING CLAUSE - All ordinances, rules, and regulations or parts thereof in conflict with this Ordinance are hereby repealed, provided that the rights that are vested upon the effectivity of this Ordinance shall not be impaired.

Section 6. EFFECTIVITY CLAUSE - This ordinance shall take effect upon compliance with the publication requirement as provided for by law.

[Signature]
ATTY. JOSE ROMANEL A. PERARRANDA
SP Member

[Signature]
DOMINIC JUNIE F. MURILLO
SP Member

[Signature]
JORGE V. REBUCAS
SP Member

[Signature]
JULES LUCAS C. CARI
President, LKA ng mga Barangay
Ex-Officio SPM

[Signature]
KYLE SHAMLEN T. VIDAL
SK Chair / City Federation
Ex-Officio SPM

Enacted: May 16, 2024
Baybay City, Leyte, Philippines.

CARRIED BY ALL OF THE MEMBERS PRESENT:



ROMULO B. KACALA
SP Member


DR. FULTON IKE C. ARRADAZA
SP Member


FILEMON P. AVILA
SP Member


RAMON RONALD J. VELOSO
SP Member I


DOMINIC HENRIE F. MURILLO
SP Member


JULES LUCAS C. CARI
President, LIGA Ng Mga Barangay
Ex-Officio SPM


SIMONE L. ASTORGA
SP Member


JOSE L. BACUSMO
SP Member


CARMEN L. CARI
SP Member


ATTY. JOSE ROMMEL A. PENARANDA
SP Member


JORGE V. REBUCAS
SP Member


KYLA SHANNEN T. VIDAL
SK Chair, City Federation
Ex-Officio SPM

RESOLVED FURTHER, that certified copies of this ORDINANCE be furnished to the City Mayor Honorable Jose Carlos L. Cari, City Administrator Florante Cayunda Jr.; City Legal Officer, Atty. Avito C. Cahig, Jr.; City Budget Officer, Raul Mabini; City Accountant Jay Ryan Austero; City Treasurer Alberta A. Manatad, CLGOO Juvy C. Pedrera, and to all other offices/agencies/entities concerned for their information, guidance and appropriate action.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.


ATTY. VIVIAN C. ENARIO-VIDALLON
SP Secretary

Attested & Certified True & Correct:


ATTY. ERNESTO M. BUTAWAN
Vice Mayor, Presiding Officer

Approved by His Honor:


ENGR. JOSE CARLOS L. CARI
City Mayor

Date Approved: 6-3-24



Republic of the Philippines
Province of Leyte
BAYBAY CITY

SUPPLEMENTAL BUDGET NO. 1 CY2024

Particulars	City Mayor's Office	City Administrator's Office	City Legal Office	City Gen. Services Office	City Treasurer's Office	City Health Office	TOTAL
PERSONAL SERVICES:							
Loyalty Incentive Pay						10,000.00	10,000.00
Other Bonuses & Allowances - (teachers allowances)	4,500,000.00						4,500,000.00
Other Bonuses & Allowances - (school for the arts honorarium)	500,000.00						500,000.00
TOTAL	5,000,000.00					10,000.00	5,010,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES:							
Other Supplies and Materials Expenses	2,000,000.00						2,000,000.00
Electricity Expenses				5,530,166.92			5,530,166.92
Rent Expenses	64,642.96						64,642.96
Rent Expenses (Prior Year Obligation)	85,982.22						85,982.22
Consultancy Services (Service Provider)		7,860,000.00					7,860,000.00
Other General Services (Job Order Workers)		17,000,000.00					17,000,000.00
Security Services				1,483,717.29			1,483,717.29
Interest Expenses					40,623,463.95		40,623,463.95
Other Maintenance and Operating Expenses	1,000,000.00						1,000,000.00
Other Maintenance and Operating Expenses (socio-cultural activities)	1,500,000.00						1,500,000.00
TOTAL	4,850,625.18	24,860,000.00		7,013,884.21	40,623,463.95		77,147,973.34
CAPITAY OUTLAYS:							
Land			16,000,000.00				16,000,000.00
Building							
a) (completion of training & display center - hatchery - Gabes)	7,500,000.00						7,500,000.00
b) (const. of baybay city gymnastics - binaybayon complex)	11,900,000.00						11,900,000.00
c) (const. of multi-purpose bldg. - makashift - reclamation area III)	20,000,000.00						20,000,000.00
d) (establishment of crisis center for abused women & children - zone 10)	2,700,000.00						2,700,000.00
e) (construction of pnp barracks - brgy gaes)	8,000,000.00						8,000,000.00
f) (construction of multi-purpose bldg. (civic center) - brgy cen-ipe)	3,000,000.00						3,000,000.00
g) (improvement of multi-purpose bldg. - zone 17)	325,000.00						325,000.00
h) (improvement of multi-purpose bldg. - brgy. makinhas)	1,000,000.00						1,000,000.00
i) (rehab/improvement of multi-purpose bldg. - brgy. sto rosario)	2,875,000.00						2,875,000.00
j) (construction of multi-purpose bldg. - elem. school - brgy. pomponan)	1,800,000.00						1,800,000.00
k) (purchase of 30-units of smart houses - brgy. kansungka)	7,000,000.00						7,000,000.00
Flood Control Systems (construction of drainage canal - zone 12)	1,100,000.00						1,100,000.00
Power Supply Systems (purchase of 75kva transformer - sports complex - hibunawan)	255,000.00						255,000.00
Water Supply Systems							
a) (materials needed for the restoration of pipelines - baybay city)	1,477,483.66						1,477,483.66
b) (const. of cistern & elevated tank for jackfruit processing - brgy. cogon)	500,000.00						500,000.00
Other Infrastructure Assets							
a) (const. of electrical enclosure platform ... - sports complex)	3,077,996.00						3,077,996.00
b) (const. of tower lights - ich & reclamation park)	295,885.00						295,885.00
c) (const. of waiting shed / tricycle terminal - brgy. gacet)	310,000.00						310,000.00
d) (const. of school stage - brgy. banahaq)	750,000.00						750,000.00
e) (const. of drainage canal & road concreting - zone 1)	680,000.00						680,000.00
Other Machinery and Equipment							
a) (purchase of 1-unit hvls fan - national high school - zone 12)	406,000.00						406,000.00
b) (purchase of 2-units hvls fan - senior high school - zone 12)	790,000.00						790,000.00
Road Networks							
a) (rehab/improvement of road & road side maintenance - poblacion baybay city)	15,000,000.00						15,000,000.00
b) (road concreting - brgy. elem. school - brgy. gacet)	1,000,000.00						1,000,000.00
c) (concreting of farm to market road - brgy. san isidro)	775,000.00						775,000.00
TOTAL	92,517,364.66		16,000,000.00				108,517,364.66
GRAND TOTAL	102,167,989.84	24,860,000.00	16,000,000.00	7,013,884.21	40,623,463.95	10,000.00	190,675,338.00

PREPARED BY:

RAJIL A. MABINI
City Budget Officer

APPROVED BY:

HON. JOSE CARLOS L. CARI
City Mayor

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 1)
Fiscal Year 2024**

BAYBAY CITY
Province/City/Municipality
GENERAL FUND
Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
3.1 Beginning Balance		₱ 190,675,338.00
4.0 Realignment		
5.0 Reversion		
TOTAL		₱ <u>190,675,338.00</u>

CERTIFIED CORRECT:

Local Finance Committee:


ALBERTA BUENA A. MANATAD
City Treasurer


ENGR. PATRICK A. POSTRERO
City Planning & Dev't. Officer


JAY RYAN O. AUSTERO
City Accountant-designate


RAUL A. MABINI
City Budget Officer

Approved by:


HON. JOSE CARLOS L. CARI
City Mayor

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
BAYBAY CITY, LEYTE
SUPPLEMENTAL BUDGET NO. 1 CY2024**

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
City Mayor's Office	Additional appropriation teachers allowances school for the arts honorarium	1000	PERSONAL SERVICES:			
			Other Bonuses & Allowances	5-01-02-990	₱ 4,500,000.00	
			Other Bonuses & Allowances	5-01-02-990-1	500,000.00	
				Sub-Total		₱ 5,000,000.00
	Administrative Services Additional Appropriation Additional Appropriation	1000	MAINTENANCE & OTHER OPERATING EXPS.:			
			Other Supplies and Materials Expenses	5-02-03-990	₱ 2,000,000.00	
			Rent Expenses	5-02-99-050	64,642.96	
			Rent Expenses (Prior Year Obligation)	5-02-99-050	85,982.22	
	Additional Appropriation for socio-cultural activities			Other Maintenance and Operating Expenses	5-02-99-990	1,000,000.00
				Other Maintenance and Operating Expenses	5-02-99-990	1,500,000.00
				Sub-Total		₱ 4,650,625.18
	Administrative Services completion of training & display center - hatchery, brgy. gabas const. of baybay city gymnastics -binaybayon complex, hibunawan const. of multi-purpose bldg.-makeshift - reclamation area III establishment of crisis center-abused women & children - zone 10 const. of pnp barracks - brgy. Gaas const. of multi-purpose bldg.-civic center- brgy. can-ipa improvement of multi-purpose bldg. - zone 17 improvement of multi-purpose bldg. - brgy. Makinhas rehab./imprv. of multi-purpose bldg. - brgy. sto. Rosario	1000	CAPITAL OUTLAYS:			
			Building	1-07-04-010	₱ 7,500,000.00	
			Building	1-07-04-010-1	11,900,000.00	
			Building	1-07-04-010-2	20,000,000.00	
Building			1-07-04-010-3	2,700,000.00		
Building			1-07-04-010-4	8,000,000.00		
Building			1-07-04-010-5	3,000,000.00		
Building			1-07-04-010-6	325,000.00		
Building			1-07-04-010-7	1,000,000.00		
Building	1-07-04-010-8	2,875,000.00				

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	const. of multi-purpose bldg.(completion)-elem. school-pomponan		Building	1-07-04-010-9	1,800,000.00
	purchase of 30-units of smart house-brgy kansungka		Building	1-07-04-010-10	7,000,000.00
	construction of drainage canal - baybay nhs, zone 12		Flood Control Systems	1-07-03-020	1,100,000.00
	purchase of 75kva transformer - sports complex, brgy. hibunawan		Power Supply Systems	1-07-03-050	255,000.00
	materials needed for the restoration of pipelines-baybay		Water Supply Systems	1-07-03-040	1,477,483.66
	conts. cistern & elevated tank-jackfruit - brgy cogon		Water Supply Systems	1-07-03-040-1	500,000.00
	const. of electrical enclosure platform-sports complex		Other Infrastructure Assets	1-07-03-990	3,077,996.00
	const.- tower lights - ich & reclamation park		Other Infrastructure Assets	1-07-03-990-1	295,885.00
	const.- waiting shed/tricycle terminal - brgy. Gacat		Other Infrastructure Assets	1-07-03-990-2	310,000.00
	const.- school stage - brgy. Banahao		Other Infrastructure Assets	1-07-03-990-3	750,000.00
	const.-drainage canal & road concreting - zone 1		Other Infrastructure Assets	1-07-03-990-4	680,000.00
	purchase of 1 unit hvls fan-nat'l. high school - zone 12		Other Machinery and Equipment	1-07-05-990	406,000.00
	purchase- 2 unita hvls fan-senior high school - zone 12		Other Machinery and Equipment	1-07-05-990-1	790,000.00
	imprv.-road & road side maint. - poblacion baybay		Road Networks	1-07-03-010	15,000,000.00
	road concreting - elementary school- brgy gacat		Road Networks	1-07-03-010-1	1,000,000.00
	concreting of farm to mkt. road - brgy san isidro		Road Networks	1-07-03-010-2	775,000.00
			Sub-Total		₱ 92,517,364.66
			TOTAL		₱ 102,167,989.84

Prepared by:


RAUL A. MABINI
City Budget Officer

Approved by:


HON. JOSE CARLOS L. CARI
City Mayor

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
BAYBAY CITY, LEYTE
SUPPLEMENTAL BUDGET NO. 1 CY2024**

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
City Administrator's Office	add'l appro for service providers add'l appro for job order workers	1000	MAINTENANCE & OTHER OPERATING EXPS.:		
			Consultancy Services	5-02-11-030	₱ 7,860,000.00
			Other General Services	5-02-12-990	17,000,000.00
			TOTAL		₱ 24,860,000.00
City Legal Office	add'l appro for land acquisition	1000	MAINTENANCE & OTHER OPERATING EXPS.:		
			Land	1-07-01-010	₱ 16,000,000.00
City General Services Office	additional appropriation additional appropriation	1000	MAINTENANCE & OTHER OPERATING EXPS.:		
			Electricity Expenses	5-02-04-020	₱ 5,530,166.92
			Security Services	5-02-12-030	1,483,717.29
			TOTAL		₱ 7,013,884.21
City Treasurer's Office	additional appropriation	1000	MAINTENANCE & OTHER OPERATING EXPS.:		
			Interest Expenses	5-03-01-020	₱ 40,623,463.95

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
BAYBAY CITY, LEYTE
SUPPLEMENTAL BUDGET NO. 1 CY2024**

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
City Health Office	additional appropriation	1000	MAINTENANCE & OTHER OPERATING EXPS.:	5-01-02-120	
			Loyalty Incentive Pay		₱ 10,000.00
			GRAND TOTAL		₱ 190,675,338.00

Prepared by:


RAUL A. MABINI
City Budget Officer

Approved by:


HON. JOSE CARLOS L. CARI
City Mayor



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 * sp.lgubaybaycity@gmail.com

EXCERPTS FROM THE MINUTES OF THE 20th REGULAR SESSION OF THE 6th SANGGUNIANG PANLUNGSOD OF THE CITY OF BAYBAY, PROVINCE OF LEYTE HELD AT THE SESSION HALL, NEW CITY HALL BUILDING, DIVERSION ROAD, BARANGAY GAAS ON MAY 16, 2024.

RESOLUTION NO. 2024 - 271

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR SUPPLEMENTAL BUDGET NO.1 FOR CY 2024 IN THE AMOUNT OF ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND THREE HUNDRED THIRTY-EIGHT PESOS (P190,675,338.00), THIS CITY.

WHEREAS, the Sangguniang Panlungsod is in receipt of the Annual Investment Program amounting to One Hundred Ninety Million Six Hundred Seventy-Five Thousand Three Hundred Thirty-Eight Pesos (P190,675,338.00) duly approved by Hon. Jose Carlos L. Cari, City Mayor and CDC Chairperson;

WHEREAS, upon careful perusal of the documents submitted, the august body found the same to be necessary and in order.

WHEREFORE, on motion of the Ex-Officio Member Jules Lucas C. Cari, duly seconded by SP Member Jorge V. Rebutas, be it;

RESOLVED, as it hereby does RESOLVE, to **APPROVE THE ANNUAL INVESTMENT PROGRAM (AIP) FOR SUPPLEMENTAL BUDGET NO.1 FOR CY 2024 IN THE AMOUNT OF ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND THREE HUNDRED THIRTY-EIGHT PESOS (P190,675,338.00), THIS CITY.**

RESOLVED FURTHER, that certified copies of this resolution be furnished to the Honorable City Mayor, Jose Carlos L. Cari, City Budget Office and other offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the regular session of the Sangguniang Panlungsod held on May 16, 2024.

ATTY. VIVIAN G. ENARIO-VIDALLON
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:

ATTY. ERNESTO M. BUTAWAN
City Vice Mayor / Presiding Officer

APPROVED:

ENGR. JOSE CARLOS L. CARI
City Mayor



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 * sp.lgubaybaycity@gmail.com

EXCERPTS FROM THE MINUTES OF THE 20th REGULAR SESSION OF THE 6th SANGGUNIANG PANLUNGSOD OF THE CITY OF BAYBAY, PROVINCE OF LEYTE HELD AT THE SESSION HALL, NEW CITY HALL BUILDING, DIVERSION ROAD, BARANGAY GAAS ON MAY 16, 2024.

RESOLUTION NO. 2024 - 264

A RESOLUTION ADOPTING THE HEREIN RESOLUTION NO. 2, S. 2024 OF THE CITY DEVELOPMENT COUNCIL (CDC), "APPROVING THE SUPPLEMENTAL BUDGET NO.1 FOR CY 2024" IN THE AMOUNT OF ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND AND THREE HUNDRED THIRTY-EIGHT PESOS (P190,675,338.00), THIS CITY.

WHEREAS, the Sangguniang Panlungsod is in receipt of Resolution No. 2, S. 2024 of the City Development Council (CDC), "Approving the Supplemental Budget No. 1 for CY 2024" in the Amount of One Hundred Ninety Million Six Hundred Seventy-Five Thousand and Three Hundred Thirty-Eight Pesos (P190,675,338.00) duly approved by Hon. Jose Carlos L. Cari, City Mayor and CDC Chairperson;

WHEREAS, upon careful perusal of the documents submitted, the august body found the same to be meritorious thus concur to adopt Resolution No. 2, S. 2024 of the City Development Council (CDC), "Approving the Supplemental Budget No. 1 for CY 2024" in the Amount of One Hundred Ninety Million Six Hundred Seventy-Five Thousand and Three Hundred Thirty-Eight Pesos (P190,675,338.00), this city.

WHEREFORE, on motion of the Ex-Officio Member Jules Lucas C. Cari, duly seconded by SP Member Jorge V. Rebucas, be it;

RESOLVED, as it hereby does RESOLVE, to **ADOPT THE HEREIN RESOLUTION NO. 2, S. 2024 OF THE CITY DEVELOPMENT COUNCIL (CDC), "APPROVING THE SUPPLEMENTAL BUDGET NO.1 FOR CY 2024" IN THE AMOUNT OF ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND AND THREE HUNDRED THIRTY-EIGHT PESOS (P190,675,338.00), THIS CITY.**

RESOLVED FURTHER, that certified copies of this resolution be furnished to the Honorable City Mayor, Jose Carlos L. Cari, City Planning and Development Office, City Engineering Office and other offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the regular session of the Sangguniang Panlungsod held on May 16, 2024.


ATTY. VIVIAN C. ENARIO-VIDALLON
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


ATTY. ERNESTO M. BUTAWAN
City Vice Mayor / Presiding Officer

APPROVED:


ENGR. JOSE CARLOS L. CARI
City Mayor



Republic of the Philippines
Province of Leyte
CITY OF BAYBAY

-----oo0oo-----

CITY DEVELOPMENT COUNCIL

Excerpt from the
**MINUTES OF THE MEETING OF THE CITY DEVELOPMENT COUNCIL (CDC)
CONDUCTED AT THE NEW CONVENTION CENTER, BARANGAY HIRUNAWAN,
BAYBAY CITY, LEYTE ON MAY 10, 2024 AT 9:00 O'CLOCK IN THE MORNING**

RESOLUTION NO. 2, S. 2024

A RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 1 CY: 2024

On motion of Hon. Charlito M. Sacro, Punong Barangay of Zone 15, Baybay City, Leyte, duly seconded by Mr. Arnel B. Seco, President of the Baybay Jackfruit Growers Association of Barangay Cogon, and Ms. Luisa B. Donoga, President of the Greenfields Farmers Association, Barangay Marcos, this city and by all the members present be it;

RESOLVED, as it hereby does RESOLVE to approve the Supplemental Budget No. 1 CY 2024 in the amount of **ONE HUNDRED NINETY MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND AND THREE HUNDRED THIRTY EIGHT PESOS (P190,675,338.00)**, per documents hereto attached.

RESOLVED FURTHER, that copies of this resolution be furnished to all offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the CDC Meeting conducted on May 10, 2024


MARISSA M. CANO
Recording Secretary

Certified Correct and Duly Adopted:


ENGR. PATRICK A. POSTRERO
CPDO & CDC Secretary

Approved:


JOSE CARLOS C. CARI
City Mayor and CDC Chairperson

**ANNUAL INVESTMENT PROGRAM(AIP)
Supplemental Budget No. 1, CY 2024
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (8)	Funding Source (7)	AMOUNT (in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)		
			Start Date (4)	Completion Date (5) wa			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			General Services 1000- 2-1-000										
1000-2-1-001	Office of the Local Executive												
	Development and Delivery of Basic Services/General Supervision and Control of Programs, Projects and Activities	City Mayor's Office	January	December	Development Plans, Programs and Projects Implemented Policies and Guidelines Formulated and	GF	5,000,000.00	4,650,625.18	92,517,364.66	102,167,989.84			
1000-2-11-005	Treasury Services												
	Updated and Mantaine the Custody and Funds Properly Managed, Tax Information System	Office of the City Treasurer	January	December	Collected Taxes, Permits and other Local Income Collected	GF	-	40,623,463.95	-	40,623,463.95			
1000-2-1-011	Office of the City Health												
	Implement Policies and Formulate Plans and Programs to promote Health services in the community	CHO	January	December	Plans and Programs to promote Health services are implemented and Formulated	GF	10,000.00	-	-	10,000.00			
1000-2-1-013	Office of the City Administrator												
	Develop Plans and Strategies on Management Programs upon approved by the Mayor	City Admin. Office	January	December	Implement Management Programs	GF	-	24,860,000.00	-	24,860,000.00			

**ANNUAL INVESTMENT PROGRAM(AIP)
Supplemental Budget No. 1, CY 2024
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)			
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
				wa										
1000-2-1-014	Office of the City Legal													
	Represent and Render Civic Actions and all Special Proceeding	City Legal Office	January	December	Civic actions represented and rendered	GF	-	-	16,000,000.00	16,000,000.00				
1000-2-1-017	Office of the City General Services													
	Supervise and Maintain the janitorial, Security, Public Buildings and Other Real Property	GSO	January	December	Maintained Janitorial services in Public Building and other Real Property	GF	-	7,013,884.21	-	7,013,884.21				
	Sub-Total General Services						5,010,000.00	77,147,973.34	108,517,364.66	190,675,338.00				

**ANNUAL INVESTMENT PROGRAM(AIP)
Supplemental Budget No. 1, CY 2024
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)			
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
Social Services 3000	SOCIAL DEVELOPMENT													
3000-002-2-1-000	CONSTRUCTION / IMPROVEMENT OF WATER SYSTEM								1,977,483.66	1,977,483.66				
3000-002-2-1-029	Purchase of Materials needed for the restoration of Pipelines @ Baybay City	CEO	May	December	Improve Water System (level II)	20%DF			1,477,483.66	1,477,483.66				
3000-002-2-1-030	Construction of Cistern & Elevated Tank for Jackfruit Processing @ Brgy. Cogon	CEO	May	December	Tank Constructed	20%DF			500,000.00	500,000.00				
3000-003-2-1-000	CONSTRUCTION / IMPROVEMENT OF MULTI-PURPOSE BUILDINGS								66,100,000.00	66,100,000.00				
3000-003-2-1-044	Completion of Training and Display Center @ Hatchery Brgy. Gabas	CEO	May	December	Training Center Completed	20%DF			7,500,000.00	7,500,000.00				
3000-003-2-1-045	Construction of Baybay City Gymnastic @ Binaybayon Complex	CEO	May	December	Gymnastic Constructed	20%DF			11,900,000.00	11,900,000.00				
3000-003-2-1-046	Construction of Multi-Purpose Building-Makeshift @ Reclamation Area III	CEO	May	December	Multi-Purpose Bldg. Constructed	20%DF			20,000,000.00	20,000,000.00				
3000-003-2-1-047	Establishment of Crisis Center for Abused Women & Children @ Zone 10	CEO	May	December	Center Established	20%DF			2,700,000.00	2,700,000.00				
3000-003-2-1-048	Construction of PNP Barracks @ Brgy. Gaas	CEO	May	December	Barracks Constructed	20%DF			8,000,000.00	8,000,000.00				
3000-003-2-1-049	Construction of Multi-Purpose Building (Civic Center) @ Brgy. Kan-ipa	CEO	May	December	Multi-Purpose Bldg. Constructed	20%DF			3,000,000.00	3,000,000.00				
3000-003-2-1-050	Improvement of Multi-Purpose Bldg. @ Zone 17	CEO	May	December	Multi-Purpose Bldg. Constructed	20%DF			325,000.00	325,000.00				

**ANNUAL INVESTMENT PROGRAM(AIP)
Supplemental Budget No. 1, CY 2024
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)		
			Start Date (4)	Completion Date wa (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			3000-003-2-1-051	Improvement of Multi-Purpose Bldg. @ Brgy. Makinhas			CEO	May	December	Multi-Purpose Bldg. Constructed	20%DF		
3000-003-2-1-052	Rehabilitation/Improvement of Multi-Purpose Bldg. Brgy. Sto. Rosario	CEO	May	December	Multi-Purpose Bldg. Constructed	20%DF			2,875,000.00	2,875,000.00			
3000-003-2-1-053	Construction of Mutli-Purpose Bldg. @ Elementary School, Brgy. Pomponan	CEO	May	December	Multi-Purpose Bldg. Constructed	20%DF			1,800,000.00	1,800,000.00			
3000-003-2-1-054	Purchase of 30 units of Smart House @ Brgy. Kansungka	CEO	May	December	Smart House	20%DF			7,000,000.00	7,000,000.00			
3000-004-2-1-000	CONSTRUCTION / IMPROVEMENT/INSTALLATION OF STREETLIGHTS								255,000.00	255,000.00			
3000-004-2-1-014	Purchase of 75kva transformer-Sports Complex @ Brgy. Hibunawan	CEO	May	December	Transformer Purchased	20%DF			255,000.00	255,000.00			
3000-006-2-1-000	OTHER INFRASTRUCTURE ASSETS								5,113,881.00	5,113,881.00			
3000-006-2-1-001	Construction of Electrical Enclosure Platform @ Sports Complex	CEO	May	December	Electrical Enclosure Constructed	20%DF			3,077,996.00	3,077,996.00			
3000-006-2-1-002	Construction of Tower Lights @ ICH and Reclamation Park	CEO	May	December	Tower Lights @ Constructed	20%DF			295,885.00	295,885.00			
3000-006-2-1-003	Construction of Waiting Shed/Tricycle Terminal @ Brgy. Gacat	CEO	May	December	Waiting Shed/Constructed	20%DF			310,000.00	310,000.00			
3000-006-2-1-004	Construction of School Stage & Brgy. Banahao	CEO	May	December	School Stage Constructed	20%DF			750,000.00	750,000.00			
3000-006-2-1-005	Construction of Drainage Canal & Road Concreting @ Zone 1	CEO	May	December	Constructed	20%DF			680,000.00	680,000.00			

**ANNUAL INVESTMENT PROGRAM(AIP)
Supplemental Budget No. 1, CY 2024
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(In thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)		
			Start Date (4)	Completion Date (5) wa			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			3000-007-2-1-000	OTHER MACHINERY AND EQUIPMENT									
3000-007-2-1-001	Purchase of 1 unit hvls fan at Baybay National High School @ Zone 12	CEO	May	December	unit hvls Purchase ed	20%DF			406,000.00	406,000.00			
3000-007-2-1-002	Purchase of 2 units hvls fan at Baybay City Senior High School @ Zone 12	CEO	May	December	units hvls Purchase ed	20%DF			790,000.00	790,000.00			
3000-008-2-1-	LAND	City Legal Office	May	December	Land	20%DF			16,000,000.00	16,000,000.00			
	Sub-Total SOCIAL DEVELOPMENT								90,642,364.86	90,642,364.86			
Economic Development 8000	ECONOMIC DEVELOPMENT												
8000-001-2-1-000	CONSTRUCTION/IMPROVEMENT OF ROAD, BRIDGES, RCPC's, RCBC's								16,775,000.00	16,775,000.00			
8000-001-2-1-069	Rehabilitation/Improvement of Road & Road side Maintenance @ Poblacion Baybay City	CEO	January	December	Road Rehabilitated	20%DF			15,000,000.00	15,000,000.00			
8000-001-2-1-070	Road Concreting at Brgy Gacat Elementary School @ Brgy. Gacat	CEO	January	December	Road Concreted	20%DF			1,000,000.00	1,000,000.00			
8000-001-2-1-071	Concreting of Farm to Market Road @ Brgy. San Isidro	CEO	January	December	Farm to Market road concreted	20%DF			775,000.00	775,000.00			
	Sub-Total Economic Development								16,775,000.00	16,775,000.00			

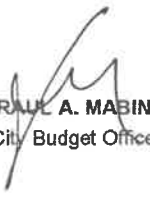
**ANNUAL INVESTMENT PROGRAM(AIP)
Supplemental Budget No. 1, CY 2024
Program/Project/Activity**

City : Baybay


AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)		
			Start Date (4)	Completion Date (5) wa			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			<i>Other Services 9000</i>	ENVIRONMENTAL MANAGEMENT									
9000-002-2-1-000	CONSTRUCTION / IMPROVEMENT OF FLOOD MITIGATION CONTROL/DRAINAGE SYSTEM								1,100,000.00	1,100,000.00			
9000-002-2-1-019	Construction of Drainage Canal @ Zone 12	CEO	January	September	Drainage Constructed	20%DF			1,100,000.00	1,100,000.00			
	Sub-Total Environmental Management								1,100,000.00	1,100,000.00			
	Total Budget Supplemental No. 1						5,010,000.00	77,147,973.34	108,517,364.66	190,875,338.00			

Prepared by:

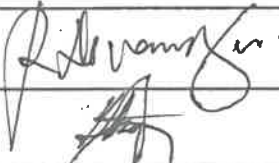

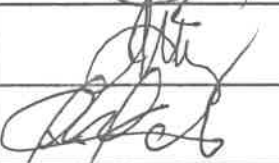
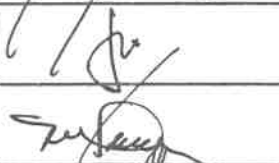

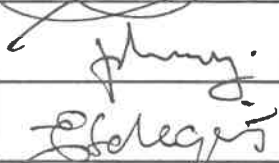
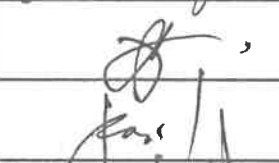

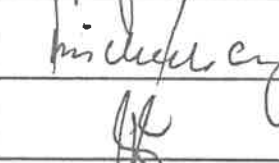






Engr. PATRICK A. POSTRERO
City Planning & Development Coordinator


RAUL A. MABINI
City Budget Officer

Attested by:


JOSE CARLOS L. CARI
City Mayor

EAST DISTRICT

NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
HON. RYAN C. DONAYRE		Altavista		
HON. FEDERICO N. FERNANDICO		Ambacan		
HON. NICKY BOY TAGINES		Amguhan		
HON. ALBERT M. BATOMALAKI		Ampihanon		
HON. MILDRED O. SUBONG		Bubon		
HON. RANDE M. POLO		Buenavista		
HON. NARCILITO ROBLES		Butigan		
HON. FELIX A. PACAYDE		Ciabu		
HON. FERNANDO A. ORACION		Gaas		
HON. ORLANDO L. CELESTE		Gubang		
HON. RODULFO S. PALMA JR.		Higuloan		
HON. EUNICE S. DEQUIT		Imelda		
HON. JEFREY S. PALMA		Kabatuan		
HON. GERONIMO P. CASIL		Kabungaan		
HON. JAYSON C. MONTALBAN		Kagumay		
HON. EDUARD MARQUE R. GUINOCOR		Kambonggan		
HON. MICHELLE D. CIPE		Kantagnos		
HON. ROELITA P. PAÑA		Mailhi		
HON. NELSON J BULACAN		Makinhas		
HON. JOSE L. MANGAYA-AY		Maggap		
HON. DECIADO VITUALLA		Matam-is		
HON. PACIFICO ROTA JR.		Maypatag		
HON. EDISON A. TRONUUYBA		Monterico		
HON. ERLINDO E. MEJORAS		Monteverde		
HON. ELWIN B. ABALO		Villa		
HON. JUNRELL B. QUIMBO		Zacarito		

CIVIC SOCIETY ORGANIZATION

NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE	
MR. JESSIE P. ABENOJA		Monterico Farmers Association (Mofa)			1
MR. ALLAN P. ALACHA		Sitio Spanish Fisherfolks' Association			2
MR. BENJIE P. ALKUINO		Candadam Farmers' Association			3
MR. RICARDO A. ALKUINO, JR.		Hibunawan Integrated Farmers Association (Hifa)			4
MS. CAMILA R. AMADORA		Ampihanon Survivors Association			5
MR. TEODULFO M. ARABIANA		Guadalupe Farmers Association (Guafa)			6
MR. MOISES T. AREDIANO		United Group Movement For Agricultural Development(Ugmad) Farmers' Association			7
MR. MARIO A. AUSTERO		Baybay Dairy Cooperative (Bdc)			8
MR. JAYSON D. AVILA		Makinhas Farmers' Association			9
MR. ANTONIE BAJA		Cacao Growers Association Of Baybay (Cagabay)			10
MR. RICARDO P. BALES -		Pangasugan United Farmers & Fisherfolks Association (Puffa)			11
MR. VICTOR O. BANTACULO		Bunga Compact Farmers Association (Bucfa)			12
MS. ROWENA V. BARRIENTOS		Palhi Farmers And Fisherfolks Association			13
MR. JULITO A. BELLEN		Caridad United Farmers Association			14
MARLON ROXAS BUTON		Barangay Guadalupe Fisherfolks Association			15
MR. RUDY B. CABANTUG, JR.		Gabas Fisherfolks Association			16
MR. FERNANDO V. CABISON, JR.		Maybog-Caridad Motorcycle Driver's Association (Maycarmoda)			17
MR. EUHENIO C. CAGOL JR.		San Juan Primary Multi-Purpose Cooperative (Sajuprimco)			18
MR. MARIO T. CAJES		San Juan - Sapa Farmers Consumer Cooperative (Safacco)			19
MR. LORETO O. CALUMBA		Farmers Association OF Barangay Gabas (Fabga)			20
MR. JESUS G. CAMILOTES		Baybayanon Corn Farmers Association			21
MR. CRECILIA G. CARNECER		Kabatu-An Farmers' Association			22
MS. MERCY M. CELLONA		Balikatan Ladies Organization Movement (Blom)			23
MR. JACK NOAH M. CUETO		Baybay Layte Transport Cooperative			24
REY A. CULOD SR.		Caridad Agro Farmers Association			25
MR. LEONIL M. DALUMPINES		Barangay Palhi Fisherfolks Association			26
MR. JOSE R. DARGANTES JR.		Maganhan-Igang River (Mir) Irrigators' Association, Inc.			27
MR. NUMERIANO M. DELA CRUZ		San Juan River Spring Irrigators Association, Inc.			28
MS. BELMA NENITA T. DOGUILLES		Farmers Association Of Plaridel			29
MS. LUISA BAGARINAO DONOGA		Greenfield Farmers Association			30
MR. RUFINO D. ELHIG		Amguhan Farmers Association			31
MS. ERLINA V. ESCASINAS		Pomponan Rice Farmers Association			32
MS. TRINIDAD D. ESTELLORO		Kabungaan Livelihood Association			33
MR. FROILAN M. FERNAN		Barangay Hipusngo Farmers And Fisherfolks Association (Bahiffa)			34
MR. MARIO ELJI O. GARRIDO		Barangay Gaas Farmers Association			35
MR. ARNIEL O. GESTO		Bitanhuan Vegetable Association			36
MR. NICASIO V. GUMBA		Gacat Farmers' Association (Gfa)			37
MS. JUVELYN G. INOT		Tipay Farmer's Association			38
MR. GREGORIO V. ISAEEL		Igang Farmers Association			39
MS. LILYBETH RIO ITABLE		Brgy. Blasong Community Association (Bbca)			40
MR. ORLANDO M. JABELLO		Maslug Farmers Association			41

CIVIC SOCIETY ORGANIZATION

NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE	
MR. MARINO G. JADINA		Sto. Niño Farmers Association			42
MS. MIRASOL A. LAMES		Bitanhuan Farmers And Fisherfolks Association			43
MR. ALAN P. LÓPEZ		Pinta Farmers Association			44
MR. PASTOR P. MAAGHOP, JR.		Gabas Rice Farmers Irrigators' Association, Inc.			45
MR. NOEL V. MANAGBANAG		Baybay City Consumers Cooperative (Bccc)			46
MR. WILSON C. MANAGBANAG		Maitum Swine Raises' Association			47
MS. PERLITA A. MANATAD		Kabung-a-An Farmers Association			48
MS. OFELIA L. MANTILLA		Ciabu Rice Farmers' Association			49
MR. EDWIN I. MILLEZA		Baybay North Transport Cooperative (Bantransco)			50
MR. CESAR G. MIRANDA, JR.		Pomponan Agrarian Reform Community Farmers			51
MR. JUANITO B. MODINA		Barangay Auxiliary Netwrok Of Information For Humanitarian Assistance (Bayanihan) Workers Association			52
MS. JORLITA R. MORALES		Bunga Women's Association			53
MR. CARILITO MUÑEZ		Kagumay Farmers' Association			54
MS. RAQUILA A. NUÑEZ		Maybog Farmers Association (Mafa)			55
MS. ENI V. ORTEGA		Barangay San Isidro Farmers Association			56
MR. DANILO T. PADILLO		Plaridel Fisherfolks Association			57
MR. GLENN I. PANCITO		Baybay Norte Habal-Habal Drivers Association			58
MS. ELIZABETH C. PANCITO		Butigan Farmers Association			59
MR. DONALD G. POSADAS		Higulo-An Farmers' Association			60
MR. ROLANDO J. RAMIREZ		Bitanhuan Maslug Fisherfolks Association (Bimafa)			61
MS. EILYN BULAWAN RAPAS		Maitum Farmers Association (Mafa)			62
MS. AIRENE M. DAGUING		Amguhan - Maypatag Survivors' Association			63
MR. GLENERIO S. ROLUNA		Baybay Integrated Peace And Development Workers Association (Bipdwa)			64
MS. MARIA CRISTINA C. CODILLA		Masagana Ric Producers Cooperative			65
MS. RANDY C. SALAPE		7's Motorcycle Drivers Association			66
MR. RUEL D. SALASAYO		Pcci-Baybay Chamber Of Commerce And Industry, Inc.			67
MS. SOLEDAD S. SAMANTE		Bubon Farmers' Association			68
MR. ARNEL B. SECO		Baybay Jackfruit Growers Association			69
MS. ELISA VALENCIA SERANO		Gabas Vegetable Growers' Association (Gavega)			70
MS. MONALISA N. SORIA		Association Of The Women And Men Of Brgy. Cogen For Sustainable Livelihood			71
MR. CARLITO P. SUBAAN		Sto. Niño De Plaridel Multipurpose Cooperative (Snmpc)			72
MS. LORNA N. SUMABAT		Guadalupe Consumers Cooperative			73
MR. FLORENCIO V. TABARANZA		Cienda-San Vicente Farmers Association			74
MR. Z JOSE D. TABUDLONG		Kilim Farmers Irrigators Association (Kfia)			75
MR. EDWIN M. TITO		Zone 20 Farmers And Fisherfolks Association			76
MR. MARIO V. VALENZONA		Barangay Maganhan Farmers Association			77
MR. VICENCIO P. VALIENTE		Baybay City Rootcrops Farmers Association			78
MR. SAMUEL V. VIDAL		Barangay Dagat Fisherfolks Association (Badfa)			79
MR. GREGORIO M. VILLABER, JR.		Matam-Is Farmers Association (Mafa)			80
MS. MARGARITA C. VILLOCINO		Gacat Women's Association			81
MS. MA. JEANETTA P. YAUN		Monteverde Farmers' Association			82