



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
 -oOo-

**PROVINCIAL BUDGET OFFICE**

Item No.: 09  
 Date: 20 2024 AUG

SANGGUNIANG PANLALAWIGAN  
**RECEIVED**  
 AUG 12 2024  
 PROVINCE OF LEYTE

August 9, 2024

**Hon. LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte

**RELEASED**  
 DATE: 8-12-24  
 NO. #056  
 BY: [Signature]  
**PBO**

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2024** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 491-080724** with a total appropriation in the amount of **P30,765,681.23**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 2;
2. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the appropriations for the increase in RATA to officials of LGU Palompon, Leyte shall be in accordance with the provisions of LBC No. 157 dated May 3, 2024;
4. That the I appropriations for the increase of Uniform/Clothing Allowance shall be subject to the guidelines of Budget Circular 2024-01 dated April 4, 2024
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

*[Signature]*  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

*[Signature]*  
**RUTH Y. SUFFIA**  
 Provincial Treasurer

*[Signature]*  
**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator-Designate

SP  
Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
23 July 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 491-080724** of the **Municipality Of Palompon, Leyte**, entitled: **Appropriating the Amount of Thirty Million Seven Hundred Sixty Five Thousand Six Hundred Eighty One Pesos & 23/100 (P30,765,681.23) as Supplemental Budget No. 2 for Fiscal Year 2024, together with the Supplemental Annual Investment Program (S-AIP) for FY 2024 of the same amount.**

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
Municipality of Palompon  
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SANGGUNIANG PANGLALAWIGAN

**NOTIFIED**  
JUL 22 2024  
PROVINCE OF LEYTE

**OFFICE OF THE SANGGUNIANG BAYAN**

**APPROPRIATION ORDINANCE NO. 491-080724**

**APPROPRIATING THE AMOUNT OF THIRTY MILLION SEVEN HUNDRED SIXTY FIVE THOUSAND SIX HUNDRED EIGHTY ONE PESOS & 23/100 (P30,765,681.23) AS SUPPLEMENTAL BUDGET NO. 2 FOR FISCAL YEAR 2024 FROM THE SAVINGS OF VACANT POSITIONS FROM THE DIFFERENT PERSONAL SERVICES APPROPRIATIONS, SAVINGS FROM CONTINUING APPROPRIATIONS, AND THE SAVINGS FROM INFRASTRUCTURE PROJECT APPROPRIATIONS AND GENDER AND DEVELOPMENT (GAD) FUND OF THE MUNICIPALITY OF PALOMPON**

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount of Thirty Million Seven Hundred Sixty Five Thousand Six Hundred Eighty One Pesos & 23/100 (P30,765,681.23) as Supplemental Budget No. 2 for Fiscal Year 2024 from the savings of the vacant positions from the different personal services appropriations, savings from continuing appropriations, and the savings from infrastructure project appropriations and Gender and Development (GAD) Fund of the Municipality of Palompon, which is summarized as follows:

**SUPPLEMENTAL BUDGET NO. 2 ON FUNDS ACTUALLY AVAILABLE**  
Fiscal Year 2024

Municipality : Palompon  
Province : Leyte  
Fund : General Fund

**PART 1 - CERTIFIED STATEMENT OF FUNDING SOURCE**  
Fiscal Year 2024

Savings		
- Prior Years Adjustment (Kalahi-CIDSS Phase 1)		918,032.60
- Reversion of Continuing Appropriations		349,045.54
- Savings from Personal Services (January to June 2024)		22,178,805.51
- Reversion of Appropriations Infrastructure Projects and GAD Fund		7,319,797.58
<b>Grand Total</b>		<b>30,765,681.23</b>

**PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION**

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	Local Budget Circular No. 157-Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1-Updated Rules on the Grant of Uniform/Clothing Allowance	PS		
		Representation Allowance	5-01-02-020	10,200.00
		Transportation Allowance	5-01-02-030	10,200.00
		Clothing/Uniform Allowance	5-01-02-040	7,000.00
			5-02-03-090	220,000.00

ESPERANZA L. SUMALINOG  
SB Member

EMMANUEL M. LAURENTE  
SB Member

MARGARITO C. BENSIG JR.  
SB Member

DEBBY ANN C. DIGNOS  
SB Secretary - Designate

FERDINAND T. DELA CALZADA  
Municipal Vice-Mayor

RAMON C. OÑATE  
Municipal Mayor

RANULFO O. GASPAN SR.  
SB Member

JONATHAN T. YAP  
SB Member

CONSUELO BONGHANAY  
SB Member

BURT MARI M. BREGADIT  
SB Member

EDGAR P. PACALDO  
SB Member

RENE A. CAMPOSANO  
SB Member

MANUELENTE LAURETTE M. TEE  
SB Member

ESPERANZA L. SUMALINOG SB Member  
EMMANUEL M. LAURENTE SB Member  
MARGARITO C. BENSIG JR. SB Member  
DEBBY ANN C. DIGNOS SB Secretary- Designate  
FERDINAND T. DELA CALZADA Municipal Vice-Mayor  
RAMON C. GONATE Municipal Mayor

	Ensure Delivery of basic services	MOOE Fuel, Oil and Lubricants Expenses		
SB OFFICE	Local Budget Circular No. 157-Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1-Updated Rules on the Grant of Uniform/ Clothing Allowance	PS Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	142,800.00 142,800.00
		Clothing/Uniform Allowance	5-01-02-040	15,000.00
	SK Federation Programs	MOOE Prizes Other Maint. and Operating Expenses	5-02-06-020 5-02-99-990	150,000.00 50,000.00
LEGAL OFFICE	Step Increment Local Budget Circular No. 157-Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1-Updated Rules on the Grant of Uniform/ Clothing Allowance	PS Salaries and Wages-Regular Representation Allowance Transportation Allowance	5-01-01-010 5-01-02-020 5-01-02-030	588.00 10,200.00 10,200.00
		Clothing/Uniform Allowance	5-01-02-040	6,000.00
	Legal support services	MOOE Travelling Expenses-Local	5-02-03-090	25,000.00
TREASURER'S OFFICE	Local Budget Circular No. 157-Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1-Updated Rules on the Grant of Uniform/ Clothing Allowance	PS Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	10,200.00 10,200.00
		Clothing/Uniform Allowance	5-01-02-040	5,000.00
	BPLS Airconditioning Unit	Capital Outlay Office Equipment	5-02-03-090	60,000.00
		PS Clothing/Uniform Allowance	5-01-02-040	2,000.00

RANULFO O. GASPARAN SR. SB Member  
JONATHAN T. YAP SB Member  
CONSELO J. BONGHANAY SB Member  
BUET MARI M. BREGABBIT SB Member  
EDGAR P. PACALDO SB Member  
RENE A. CAMPOSANO SB Member  
MANUELENE LADRETTE M. TEE SB Member

ESPERANZA L. SUMALINOG  
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SB Member

MARGARITO C. BENSIG JR.  
SB Member

DEBBY ANN C. DIGNOS  
SB Secretary- Designate

FERDINAND J. DE LA CALZADA  
Municipal Vice-Mayor

RAMON C. ONATE  
Municipal Mayor

ACCOUNTANT'S OFFICE	Budget Circular 2024-1-Updated Rules on the Grant of Uniform/ Clothing Allowance			
BUDGET OFFICE	Local Budget Circular No. 157-Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1-Updated Rules on the Grant of Uniform/ Clothing Allowance	PS Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	10,200.00 10,200.00
		Clothing/Uniform Allowance	5-01-02-040	3,000.00
		MOOE Travelling Expenses-Local Fuel, Oil and Lubricants Expenses	5-02-01-010 5-02-03-090	25,000.00 20,000.00
MPDC OFFICE	Local Budget Circular No. 157-Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1-Updated Rules on the Grant of Uniform/ Clothing Allowance	PS Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	10,200.00 10,200.00
		Clothing/Uniform Allowance	5-01-02-040	3,000.00
ADMIN OFFICE	Budget Circular 2024-1-Updated Rules on the Grant of Uniform/ Clothing Allowance  Citation Tickets for Traffic Regulations Administrative support services Administrative support services Administrative support services Administrative support services	PS Clothing/Uniform Allowance	5-01-02-040	4,000.00
		MOOE Other Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses Repair & Maint.-Motor Vehicle Other General Services Consultancy Services	5-02-03-990 5-02-03-090 5-02-13-060-01 5-02-12-990 5-02-11-030	42,000.00 200,000.00 150,000.00 305,416.96 129,228.09

RANULFO C. GASPAR SR.  
SB Member

JONATHAN V. YAP  
SB Member

CONSUELO J. BONGHANOV  
SB Member

BUKIT MARI M. PREGAUDIT  
SB Member

EDGAR P. PACALDO  
SB Member

RENE A. CAMPOSANO  
SB Member

MANUELENE LAURETTE M. TEE  
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 Municipal Vice-Mayor  
 RAMON C. OÑATE  
 Municipal Mayor

	Public Safety and security services CCTV	Capital Outlay Technical and Scientific Equipment	1-07-05-140	800,000.00
LCR OFFICE	Budget Circular 2024-1-Updated Rules on the Grant of Uniform/Clothing Allowance	PS Clothing/Uniform Allowance	5-01-02-040	2,000.00
ASSESSOR'S OFFICE	Budget Circular 2024-1-Updated Rules on the Grant of Uniform/Clothing Allowance	PS Clothing/Uniform Allowance	5-01-02-040	2,000.00
	Administrative support services	MOOE Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
GENERAL SERVICES OFFICE	Budget Circular 2024-1-Updated Rules on the Grant of Uniform/Clothing Allowance	PS Clothing/Uniform Allowance	5-01-02-040	5,000.00
	Citizen's Charter Kiosk Ceiling Fan for Civic Center	Capital Outlay ICT Equipment Technical and Scientific Equipment	1-07-05-030 1-07-05-140	100,000.00 1,760,000.00
HEALTH OFFICE	Local Budget Circular No. 157-Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1-Updated Rules on the Grant of Uniform/Clothing Allowance	PS Representation Allowance	5-01-02-020	10,200.00
		PS Transportation Allowance	5-01-02-030	10,200.00
	RHU Birthing Center Repair and Maintenance of Buildings	Clothing/Uniform Allowance	5-01-02-040	19,000.00
		MOOE Repair and Maint. - Buildings	5-02-11-030	250,000.00
MSWD OFFICE	Budget Circular 2024-1-Updated Rules on the	PS Clothing/Uniform Allowance	5-01-02-040	3,000.00

RANULFO O. KASPAN SR.  
 SB Member  
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 SB Member  
 EDGAR P. PACALDO  
 SB Member  
 RENE A. CAMPOSANO  
 SB Member  
 MANUELEN L. ABRETTE M. TEE  
 SB Member

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 FERDINAND T. DELA CALZADA Municipal Vice-Mayor  
 RAMON C. OÑATE Municipal Mayor

	Grant of Uniform/ Clothing Allowance Functionality of Local Youth Development Office Administrative support services Administrative support services LYDO Computer and Printer	MOOE Office Supplies Expenses Fuel Oil and Lubricants Expenses Other General Services Capital Outlay ICT Equipment	5-02-03-010 5-02-03-090 5-02-12-990 1-07-05-030	50,000.00 100,000.00 530,003.64 75,000.00
5% GAD Fund	Sustainable Livelihood Program for Women Flower Production- Gardening Materials and Tools	MOOE Semi-Expendable Machinery and Equipment	5-02-03-210	300,000.00
DRRM OFFICE	Local Budget Circular No. 157-Updated Rules on the Grant of RATA to Officials of LGUs Administrative support services	PS Representation Allowance Transportation Allowance MOOE Fuel, Oil and Lubricants Expenses	5-01-02-020 5-01-02-030 5-02-03-090	10,200.00 10,200.00 75,000.00
ENGINEER'S OFFICE	Local Budget Circular No. 157-Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1-Updated Rules on the Grant of Uniform/ Clothing Allowance Rental of Heavy Equipment Maintenance of Existing Buildings and Parks and Plazas Kalahi-CIDSS Project Counterpart Phase II	PS Representation Allowance Transportation Allowance Clothing/Uniform Allowance MOOE Rent Expenses Repair and Maint. - Buildings Repair and Maint.- Parks and Plazas Capital Outlay Road Networks	5-01-02-020 5-01-02-030 5-01-02-040 5-02-99-050 5-02-13-040-01 5-02-13-030-08 1-07-03-010	10,200.00 10,200.00 6,000.00 217,300.00 974,195.73 347,616.25 918,032.60

RANULFO O. GASPAN SR. SB Member  
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	Const. of Multi Purpose Bldg. Hinagbuan	Buildings	1-07-04-010	3,381,468.86
	Const. of Multi Purpose Bldg. Cangmoya	Buildings	1-07-04-010	2,430,806.23
	Const. of Multi Purpose Bldg. San Roque Phase I	Buildings	1-07-04-010	2,000,000.00
	Retrofitting of Structural Foundation Multi Purpose Bldg. Tinago	Buildings	1-07-04-010	1,200,000.00
	Procurement and Installation of Solar Powered Lights	Power Supply System	1-07-30-050	6,005,456.00
AGRICULTURE OFFICE	Local Budget Circular No. 157-Updated Rules on the Grant of RATA to Officials of LGUs	PS Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	10,200.00 10,200.00
	Budget Circular 2024-1-Updated Rules on the Grant of Uniform/ Clothing Allowance	Clothing/Uniform Allowance	5-01-02-040	2,000.00
	Administrative support services	MOOE Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
	Promotion of Responsible Animal Care – Dog Show	Other Maint. and Operating Expenses	5-02-99-990	20,000.00
MEETO	Budget Circular 2024-1-Updated Rules on the Grant of Uniform/ Clothing Allowance	PS Clothing/Uniform Allowance	5-01-02-040	2,000.00
	Rental of Heavy Equipment	MOOE Rent Expenses	5-02-99-050	800,319.73
	Administrative support services	Fuel, Oil and Lubricants Expenses	5-02-03-090	1,500,000.00
	Administrative support services	Consultancy Services	5-02-11-030	109,330.00
MARKET OFFICE	Budget Circular 2024-1-Updated Rules on the Grant of Uniform/ Clothing Allowance	PS Clothing/Uniform Allowance	5-01-02-040	1,000.00

RANULFO O. BASPAN SR. SB Member  
 JONATHAN T. YAP SB Member  
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 BURT MARI M. BRISAUDIT SB Member  
 EDGAR P. PACALDO SB Member  
 RENE A. CAMPOSANO SB Member  
 MANUELENE ALARETTE M. TEE SB Member



WASH OFFICE	Documentary Stamp	MOOE Other Financial Charges	5-03-01-990	1,032,900.00
	Administrative support services	Fuel, Oil and Lubricants Expenses	5-02-03-090	150,000.00
	Administrative support services	Other General Services	5-02-12-990	357,319.14
TOURISM DESTINATION AREAS	Administrative support services	MOOE Fuel, Oil and Lubricants Expenses	5-02-03-090	200,000.00
	Administrative support services	Other General Services	5-02-12-990	2,713,000.00
<b>TOTAL</b>				<b>30,765,681.23</b>

SECTION 2. This ordinance shall take effect upon approval hereof.

APPROVED: 8 July 2024.

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I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.



**DEBBY ANN C. DIGNOS**  
Sangguniang Bayan Secretary-Des.

Attested:



**FERDINAND T. DELA CALZADA**  
Municipal Vice-Mayor / Presiding Officer

**MARGARITO C. BENSIG JR.**  
SB MEMBER 1

**ESPERANZA L. SUMALINOG**  
SB MEMBER 1

**JONATHAN T. YAP**  
SB MEMBER 1

**BURT MARI M. BREGAUDIT**  
SB MEMBER 1

**RENE A. SAMPOSANO**  
Ex-Officio Member – Liga President

**EMMANUEL M. LAURENTE**  
SB MEMBER 1

**RANULFO O. GASPAN, SR.**  
SB MEMBER 1

**CONSUELO J. BONGHANOY**  
SB MEMBER 1

**EDGAR P. PACALDO**  
SB MEMBER 1

**MANUELENE LAURETTE M. TEE**  
Ex-Officio Member/SK Fed. President

Approved:

**RAMON C. OÑATE**  
Municipal Mayor  
Date Approved: \_\_\_\_\_

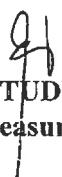
**STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET NO. 2)  
FY 2024**

**MUNICIPALITY OF PALOMPON  
PROVINCE OF LEYTE**

**GENERAL FUND**

Particulars (1)	Account Classification (2)	Amounts (3)
<b>1.0 New Revenue Sources</b>		
<b>2.0 Actual Collection in Excess of the Estimated Income</b>		
<b>3.0 Savings</b>		
<b>Prior Years Adjustment (Kalahi-CIDDS Phase 1)</b>		918,032.60
<b>Reversion of Continuing Appropriations</b>		349,045.54
<b>Personal Services January to June 2024</b>		22,178,805.51
<b>Reversion of Appropriations Infrastructure Projects     and GAD Fund</b>		7,319,797.58
<b>4.0 Realignment</b>		
<b>Grand Total</b>		<b>30,765,681.23</b>

Certified Correct:

  
**ANA C. VERTUDES**  
 Municipal Treasurer

  
**HAZEL F. VASQUEZ**  
 Administrative Officer IV  
 OIC-Municipal Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 2**  
CY 2024

Municipality of Palompon  
Province of Leyte

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mayor's Office	Local Budget Circular No. 157 - Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	1000-000-3-01-001-001-000-000	PS Representation Allowance	5-01-02-020	10,200.00
		1000-000-3-01-001-001-000-000	Transportation Allowance	5-01-02-030	10,200.00
		1000-000-3-01-001-001-000-000	Clothing/Uniform Allowance	5-01-02-040	7,000.00
	Ensure delivery of basic services	1000-001-3-01-001-002-001-001	MOOE Fuel, Oil, and Lubricants Expenses	5-02-03-090	220,000.00
SB Office	Local Budget Circular No. 157 - Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	1000-000-3-01-003-001-000-000	PS Representation Allowance	5-01-02-020	142,800.00
		1000-000-3-01-003-001-000-000	Transportation Allowance	5-01-02-030	142,800.00
		1000-000-3-01-003-001-000-000	Clothing/Uniform Allowance	5-01-02-040	15,000.00
	Duathlon Race Amateur Singing Contest Tourism Site Improvement (Brgy. Cangmuya, Brgy. San Miguel, Brgy. Masaba)	1000-000-3-01-003-007-000-001, 2 1000-000-3-01-003-007-000-003	MOOE Prizes Other Maint. and Operating Expenses	5-02-06-020 5-02-99-990	150,000.00 50,000.00
Legal Office	Step Increment Local Budget Circular No. 157 - Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	1000-000-3-02-002-001-000-000	PS Salaries and Wages - Regular	5-01-01-010	588.00
		1000-000-3-02-002-001-000-000	Representation Allowance	5-01-02-020	10,200.00
		1000-000-3-02-002-001-000-000	Transportation Allowance	5-01-02-030	10,200.00
	Legal support services	1000-000-3-02-002-003-005-001	MOOE Traveling Expenses - Local	5-01-02-040 5-02-01-010	6,000.00 25,000.00
Treasurer's Office	Local Budget Circular No. 157 - Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	1000-000-3-01-012-001-000-000	PS Representation Allowance	5-01-02-020	10,200.00
		1000-000-3-01-005-001-000-000	Transportation Allowance	5-01-02-030	10,200.00
		1000-000-0-00-000-000-000-000	Clothing/Uniform Allowance	5-01-02-040	5,000.00
	BPLS Airconditioning Unit	1000-000-3-01-005-006-005-000	CO Office Equipment	1-07-05-020	60,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Accountant's Office	Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	1000-000-3-01-007-001-000-000	PS Clothing/Uniform Allowance	5-01-02-040	2,000.00
Budget Office	Local Budget Circular No. 157 - Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance  Administrative and budgeting support services	1000-000-3-01-008-001-000-000 1000-000-3-01-008-001-000-000 1000-000-3-01-008-001-000-000  1000-000-3-01-008-001-002-001 1000-000-3-01-008-001-002-001	PS Representation Allowance Transportation Allowance Clothing/Uniform Allowance  MOOE Traveling Expenses - Local Fuel, Oil, and Lubricants Expenses	5-01-02-020 5-01-02-030 5-01-02-040  5-02-01-010 5-02-03-090	10,200.00 10,200.00 3,000.00  25,000.00 20,000.00
MPDC Office	Local Budget Circular No. 157 - Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance  Administrative support services	1000-000-3-01-009-001-000-000 1000-000-3-01-009-001-000-000 1000-000-3-01-009-001-000-000  1000-000-3-01-009-001-001-001	PS Representation Allowance Transportation Allowance Clothing/Uniform Allowance  MOOE Consultancy Services	5-01-02-020 5-01-02-030 5-01-02-040  5-02-11-030	10,200.00 10,200.00 3,000.00  374,500.00
Admin Office	Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance  Citation Tickets for Traffic Regulations Administrative support services Administrative support services Administrative support services Administrative support services	1000-000-3-02-001-001-000-000  1000-000-3-02-001-004-006-000 1000-000-3-02-001-002-001-001 1000-000-3-02-001-002-001-002 1000-000-3-02-001-001-001-000 1000-000-3-02-001-001-002-000	PS Clothing/Uniform Allowance  MOOE Other Supplies and Materials Expenses Fuel, Oil, and Lubricants Expenses Repair and Maint. - Motor Vehicles Other General Services Consultancy Services	5-01-02-040  5-02-03-990 5-02-03-090 5-02-13-060-01 5-02-12-990 5-02-11-030	4,000.00  42,000.00 200,000.00 150,000.00 305,416.96 129,228.09
LCR Office	Public safety and security services CCTV  Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	1000-000-3-02-001-004-001-000  1000-000-3-01-012-001-000-000	CO Technical and Scientific Equipment  PS Clothing/Uniform Allowance	1-07-05-140  5-01-02-040	800,000.00  2,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Assessor's Office	Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	1000-000-3-01-006-001-000-000	PS Clothing/Uniform Allowance	5-01-02-040	2,000.00
General Services Office	Administrative support services	1000-000-3-01-006-003-001-001	MOOE Fuel, Oil, and Lubricants Expenses	5-02-03-090	10,000.00
	Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	1000-000-3-03-001-001-000-000	PS Clothing/Uniform Allowance	5-01-02-040	5,000.00
	Citizens' Charter Kiosk	1000-000-3-03-001-001-003-005	CO ICT Equipment	1-07-05-030	100,000.00
	Ceiling Fan for Civic Center	1000-000-3-03-001-001-003-006	Technical and Scientific Equipment	1-07-05-140	1,760,000.00
Health Office	Local Budget Circular No. 157 - Updated Rules on the Grant of RATA to Officials of LGUs	3000-200-3-01-011-001-000-000	PS Representation Allowance	5-01-02-020	10,200.00
	Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	3000-200-3-01-011-001-000-000	Transportation Allowance	5-01-02-030	10,200.00
	RHU Birthing Center Repair and Maintenance of Buildings	3000-200-3-01-011-001-003-008	MOOE Repair and Maint. - Buildings	5-02-13-040-01	250,000.00
MSWD Office	Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	3000-500-3-02-005-001-001-001	PS Clothing/Uniform Allowance	5-01-02-040	3,000.00
	Functionality of Local Youth Development Office	3000-500-3-02-005-001-008-001	MOOE Office Supplies Expenses	5-02-03-010	50,000.00
	Administrative support services	3000-500-3-02-005-001-002-001	Fuel, Oil, and Lubricants Expenses	5-02-03-090	100,000.00
	Administrative support services	3000-500-3-02-005-001-001-004	Other General Services	5-02-12-990	530,003.64
	LYDO Computer and Printer	3000-500-3-02-005-001-008-002	CO ICT Equipment	1-07-05-030	75,000.00
5% GAD Fund	Sustainable Livelihood Program for Women Flower Production - Gardening Materials and Tools	3000-500-3-03-010-001-002-003	MOOE Semi-Expendable Machinery and Equipment	5-02-03-210	300,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
DRRM Office	Local Budget Circular No. 157 - Updated Rules on the Grant of RATA to Officials of LGUs	3000-500-3-03-011-001-000-000 3000-500-3-03-011-001-000-000	PS Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	10,200.00 10,200.00
Engineer's Office	Administrative support services	3000-500-3-03-011-001-002-001	MOOE Fuel, Oil, and Lubricants Expenses	5-02-03-090	75,000.00
	Local Budget Circular No. 157 - Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	8000-000-3-01-010-001-001-000 8000-000-3-01-010-001-001-000 8000-000-3-01-010-001-001-000	PS Representation Allowance Transportation Allowance Clothing/Uniform Allowance	5-01-02-020 5-01-02-030 5-01-02-040	10,200.00 10,200.00 6,000.00
	Rental of Heavy Equipment	8000-000-3-01-010-001-002-002	MOOE Rent Expenses	5-02-99-050	217,300.00
	Maintenance of Existing Buildings and Parks and Plazas	8000-000-3-01-010-001-001-004 8000-000-3-01-010-001-001-004	Repair and Maint. - Buildings Repair and Maint. - Parks and Plazas	5-02-13-040-01 5-02-13-030-08	974,195.73 347,616.25
Agriculture Office	Kalahi-CIDDS Project Counterpart Phase II Cons. of Multi Purpose Building Hinagbuan Cons. of Multi Purpose Building Cangmoya Cons. of Multi Purpose Building San Roque Phase 1 Retrofitting of Structural Foundation Multi Purpose Bldg. Tinago Procurement and Installation of Solar Powered Lights	8000-000-3-01-010-004-004-001 8000-000-3-01-010-004-004-003 8000-000-3-01-010-004-004-004 8000-000-3-01-010-004-004-005 8000-000-3-01-010-004-004-006 8000-000-3-01-010-004-004-002	CO Road Networks Buildings Buildings Buildings Buildings Buildings Power Supply System	1-07-03-010 1-07-04-010 1-07-04-010 1-07-04-010 1-07-04-010 1-07-04-010 1-07-30-050	918,032.60 3,381,468.86 2,430,806.23 2,000,000.00 1,200,000.00 6,005,456.00
	Local Budget Circular No. 157 - Updated Rules on the Grant of RATA to Officials of LGUs Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	8000-000-3-02-003-001-000-000 8000-000-3-02-003-001-000-000 8000-000-3-02-003-001-000-000	PS Representation Allowance Transportation Allowance Clothing/Uniform Allowance	5-01-02-020 5-01-02-030 5-01-02-040	10,200.00 10,200.00 2,000.00
	Administrative support services Promotion of Responsible Animal Care - Dog Show	8000-000-3-02-003-001-005-008 8000-000-3-02-003-003-005-001	MOOE Fuel, Oil, and Lubricants Expenses Other Maint. and Operating Expenses	5-02-03-090 5-02-99-990	50,000.00 20,000.00
MEETO	Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	8000-000-3-02-004-001-000-000	PS Clothing/Uniform Allowance	5-01-02-040	2,000.00
	Rental of Heavy Equipment Administrative support services Administrative support services	8000-000-3-02-004-002-001-009 8000-000-3-02-004-002-001-001 8000-000-3-02-004-001-001-002	MOOE Rent Expenses Fuel, Oil, and Lubricants Expenses Consultancy Services	5-02-99-050 5-02-03-090 5-02-11-030	800,319.73 1,500,000.00 109,330.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Market Office	Budget Circular 2024-1 - Updated Rules on the Grant of Uniform/Clothing Allowance	8000-000-3-03-003-001-000-000	PS Clothing/Uniform Allowance	5-01-02-040	1,000.00
WASH Office	Documentary Stamp Tax	8000-000-3-03-002-003-002-004	MOOE FE Other Financial Charges	5-03-01-990	1,032,900.00
	Administrative support services	8000-000-3-03-002-002-001-004	Fuel, Oil, and Lubricants Expenses	5-02-03-090	150,000.00
	Administrative support services	8000-000-3-03-002-001-001-000	Other General Services	5-02-12-990	357,319.14
Tourism Destination Areas	Administrative support services	8000-000-3-03-006-002-007-000	MOOE Fuel, Oil, and Lubricants Expenses	5-02-03-090	200,000.00
	Administrative support services	8000-000-3-03-006-001-002-000	Other General Services	5-02-12-990	2,713,000.00
<b>TOTAL</b>					<b>30,765,681.23</b>

Prepared by:

*L.O. Modina*  
LORNA O. MODINA  
Municipal Budget Officer

Approved:

*Ramon C. Oñate*  
RAMON C. OÑATE  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF PALOMPON

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*Office of the Municipal Mayor*


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## CERTIFICATION OF ACTUAL FUNDS AVAILABLE


This is to certify that the amount of **Thirty Million Seven Hundred Sixty-Five Thousand Six Hundred Eighty-One Pesos and Twenty-Three Centavos (Php 30,765,681.23)** is actually available to fund Supplemental Budget No. 2 CY 2024 of the municipality.

We further certify that the said amount is actually available for disbursement.

Issued this 1<sup>st</sup> of July, 2024 at Palompon, Leyte.

  
**ANA C. VERTUDES**  
Municipal Treasurer

  
**HAZEL F. VASQUEZ**  
OIC-Municipal Accountant

  
**RAMON C. OÑATE**  
Municipal Mayor