



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Palo  
 -000-

Item No.: 01

Date: 25 2024 SEP

SANGGUNIANG PANLALAWIGAN



PROVINCE OF LEYTE

**PROVINCIAL BUDGET OFFICE**

Hon. **LEONARDO M. JAVIER, JR.**,  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte

RELEASED September 16, 2024

DATE: 9-17-24  
 NO. Host  
 BY: g  
**PBO**

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2024** of the **Municipality Capoocan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 13, Series of 2024** with a total appropriation in the amount of **P22,742,197.11** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
3. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
  - a) Clothing Allowance – Budget Circular No. 2024-1
  - b) RATA – Local Budget Circular No. 157
  - c) BAC Honoraria - BC No. 2004-5a and BC No. 2007-3
4. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
5. That the actual collection in Excess of the Estimated Income of Php74,323.92 shall be subject to 5% Local Disaster Risk Reduction Management Fund (LDRRMF) pursuant to Section 4 of JMC No. 2013-1 and Section 21 of RA No. 10121; and
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

**MARIA GINA P. HIPE**  
 Provincial Budget Officer

**RUTH Y. SURPIA**  
 Provincial Treasurer

**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator – Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1<sup>ST</sup> INDORSEMENT  
17 July 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **ORDINANCE NO. 13** series of **2024** of the **Municipality of Capoocan, Leyte**, entitled: An Ordinance Approving **Supplemental Budget No. 01 FY 2024** in the amount of **P22,742,197.11**, together with the **Supplemental Investment Program (SIP) No. 01 CY 2024** in the total amount of **P98,926,625.66** and **Supplemental Investment Program (SIP) No. 02** in the total amount of **P34,310,756.74**.

  
**ANDRE B. SANICO**  
Provl. Govt. Asst. Dept. Head



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Capoocan  
Office of the Sangguniang Bayan  
✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com  
☎ 09976874138

SANGGUNIANG PANGALAWIGAN



SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 100<sup>th</sup> REGULAR SESSION  
HELD ON MAY 21, 2024 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING  
PROVINCE OF LEYTE

## ORDINANCE NO. 13, Series of 2024

### AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 1 FY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP22,742,197.11

Be it ordained in a Regular Session assembled that:

**Section 1.** The Supplemental Budget No. 1 of the Municipality of Capoocan, Leyte for Fiscal Year 2024 in the total amount of **PHP22,742,197.11**, is hereby approved.

**Section 2. Source of Funds.** The source of fund for Supplemental Budget No. 1 FY 2024 in the total amount of **PHP22,742,197.11** as stated in the Statement of Funding Sources, are from the following:

a. ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME	- PhP 74,323.92
b. SAVINGS FROM 2023 OPERATIONS	- PhP 2,127,200.28
c. REVERSION: 20% DEVELOPMENT FUND (CURRENT APPROPRIATION)	- PhP15,800,000.00
d. REVERSION: 20% DEVELOPMENT FUND (CONTINUING APPROPRIATION)	- PhP 3,160,822.44
e. REVERSION: CAPITAL OUTLAY (CONTINUING APPROPRIATION)	- PhP 532,969.30
f. REVERSION: UNAPPROPRIATED SURPLUS	
<u>(INADVERTENTLY CLASSIFIED UNDER MOOE ACCOUNT)</u>	<u>- PhP 1,046,881.17</u>
<b>TOTAL ESTIMATED INCOME</b>	<b>- PHP22,742,197.11</b>

**Section 3.** This Appropriation Ordinance authorizes the Local Chief Executive and the Presiding Officer of the Sangguniang Bayan to augment items in the approved Supplemental Budget No. 1 for FY 2024, within the same expense class, as needed.

**Section 4. Separability Clause:** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** This Appropriation Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Bayan, in session assembled this 21<sup>st</sup> day of MAY 2024 at Capoocan, Leyte.

ENGR. ALLAN B. EGANO  
SB Member

VON LITO Q. VALLAR  
SB Member

EMMANUEL D. ARBOSO  
SB Member  
(On Official Travel)

JOJO N. NEPOMUCENO  
SB Member

GRACIA G. PIGAR  
SB Member  
(On Official Travel)

REYNALDO R. NIMO  
SB Member

FEDERICO P. CAROUNO, JR.  
SB Member


ROBERTA C. PENARANDA  
SB Member

FLORENCE R. ENCISO MISAGAL  
Municipal Chief Executive President  
Liga ng mga Barangay


DAVE A. NIDERA  
President

Pambayang Pederasyon ng mga Sangguniang Kabataan


I HEREBY CERTIFY to the correctness of this foregoing ordinance, and that the same was enacted on the date above stated.

  
JUDER R. DELA TORRE  
Secretary to the Sanggunian

ATTESTED:

  
ATTY. FEDERICO H. CAROLINO, SR.  
Municipal Vice-Mayor/Presiding Officer

APPROVED:

  
ATTY. FE CLAIRE P. CAROLINO-PARAGATOS  
Municipal Mayor

DATE: 5.21.24





Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Capoocan  
**Office of the Sangguniang Bayan**

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com  
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 92<sup>nd</sup> REGULAR SESSION HELD ON  
MARCH 26, 2024 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

**RESOLUTION NO. 70-2024**

**RESOLUTION APPROVING THE MDC RESOLUTION NO. 2024-02, "A RESOLUTION ADOPTING THE REVERSION OF FUNDS FROM THE UNUSED 20% DEVELOPMENT FUND OF PREVIOUS YEARS IN THE AMOUNT OF PHP3,160,822.44"**

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a RESOLUTION APPROVING THE MDC RESOLUTION NO. 2024-02, "A RESOLUTION ADOPTING THE REVERSION OF FUNDS FROM THE UNUSED 20% DEVELOPMENT FUND OF PREVIOUS YEARS IN THE AMOUNT OF PHP3,160,822.44";

WHEREAS, attached in the endorsement was MDC RESOLUTION NO. 2024-02, "A RESOLUTION ADOPTING THE REVERSION OF FUNDS FROM THE UNUSED 20% DEVELOPMENT FUND OF PREVIOUS YEARS IN THE AMOUNT OF PHP3,160,822.44";

WHEREAS, as stated in MDC Resolution No. 2024-02, *the local government of this municipality has an unused 20% Development Fund from the previous years in the total amount of PhP3,160,822.44 from the excess funds of implemented projects and projects which were not implemented due to change of priorities and can no longer be pursued for implementation;*

WHEREAS, the Sangguniang Bayan, as the legislative body of the municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its inhabitants pursuant to Section 447 of Republic Act 7160;

WHEREFORE, premises considered and on motion of Honorable Emmanuel D. Arboso, duly seconded by Honorable Federico P. Carolino, Jr., be it;

RESOLVED, as it hereby resolved, to APPROVE MDC RESOLUTION NO. 2024-02, "A RESOLUTION ADOPTING THE REVERSION OF FUNDS FROM THE UNUSED 20% DEVELOPMENT FUND OF PREVIOUS YEARS IN THE AMOUNT OF PHP3,160,822.44".

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

APPROVED by the Sangguniang Bayan in session assembled this 26<sup>th</sup> day of MARCH, 2024 at Capoocan, Leyte.

ENGR. ALLAN B. EGAN  
SB Member

EMMANUEL D. ARBOSO  
SB Member

JOJO N. NEPOMUCENO  
SB Member

GRACIA G. PIGAR  
SB Member

REYNALDO R. NIMO  
SB Member

FEDERICO P. CAROLINO, JR.  
SB Member

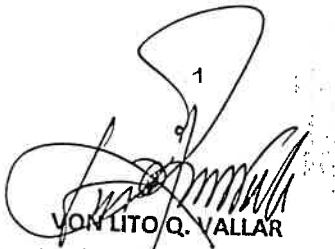
ROBERTA C. PEÑARANDA  
SB Member

**FLORENCE R. CAROLINO-MISAGAL**  
Ex-Officio Member  
**Municipal Chapter President**  
*Liga ng mga Barangay*  
*(On Official Business)*

**DAVE A. NIDERA**  
Ex-Officio Member  
**President**  
*Pambayang Pederasyon ng mga Sangguniang Kabataan*  
*(On Official Business)*

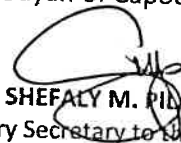
I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capooan, Leyte.

ATTESTED:



VON LITO Q. VALLAR

SB Member/Temporary Presiding Officer



**SHEFALY M. PIMANDE**  
Temporary Secretary to the Sanggunian



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Capoocan  
Office of the Sangguniang Bayan  
✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com  
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 11<sup>th</sup> SPECIAL SESSION HELD ON  
MAY 17, 2024 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

**RESOLUTION NO. 94-2024**

**RESOLUTION APPROVING THE REVERSION OF UNEXPENDED BALANCE FROM THE 20% DEVELOPMENT FUND AND CONTINUING APPROPRIATION AMOUNTING TO PHP15,800,000.00 AS PER APPROVED MDC RESOLUTION NO. 2024-05**

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a RESOLUTION APPROVING THE REVERSION OF UNEXPENDED BALANCE FROM THE 20% DEVELOPMENT FUND AND CONTINUING APPROPRIATION AMOUNTING TO PHP15,800,000.00 AS PER APPROVED MDC RESOLUTION NO. 2024-05;

WHEREAS, attached in the endorsement was MDC RESOLUTION NO. 2024-05, "A RESOLUTION REVERTING THE UNUSED 20% DEVELOPMENT FUND IN THE TOTAL AMOUNT OF PHP15,800,000.00";

WHEREAS, as stated in MDC Resolution No. 2024-05, there are two items subject for reversion under the 20% Development Fund, first is the unused PhP2,000,000.00 earmarked for the Road Construction along Migalang and Pingal Streets in Poblacion, this municipality, which implementation thereof had been hampered due to road right of way issue, and the second item is the Phase 3 Construction of 3-storey Multi-Purpose Commercial Complex in the amount of PhP13,800,000.00 recommended for re-appropriation to a proposed downgraded 2-storey Multi-Purpose Commercial Complex;

WHEREAS, the Sangguniang Bayan, as the legislative body of the municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its inhabitants pursuant to Section 447 of Republic Act 7160;

WHEREFORE, premises considered and on motion of Honorable Emmanuel D. Arboso, duly seconded by Honorable Federico P. Carolino, Jr. and Honorable Roberta C. Peñaranda, be it;

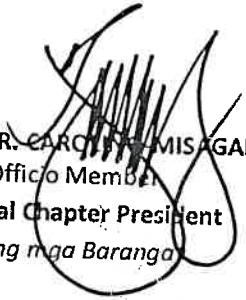
RESOLVED, as it hereby resolved, to APPROVE THE REVERSION OF UNEXPENDED BALANCE FROM THE 20% DEVELOPMENT FUND AND CONTINUING APPROPRIATION AMOUNTING TO PHP15,800,000.00 AS PER APPROVED MDC RESOLUTION NO. 2024-05.

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

APPROVED by the Sangguniang Bayan in session assembled this 17<sup>th</sup> day of MAY, 2024 at Capoocan, Leyte.

  
ENGR. ALLAN B. EGANO  
SB Member  
  
GRACIA G. PIGAR  
SB Member  
VON LITO Q. VALLAR  
SB Member  
  
REYNALDO R. NIMO  
SB Member  
EMMANUEL D. ARBOSO  
SB Member  
  
FEDERICO P. CAROLINO, JR.  
SB Member

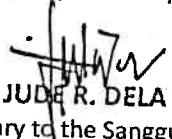
JOJO N. NEPOMUCENO  
SB Member  
(absent)  
  
ROBERTA C. PEÑARANDA  
SB Member



FLORENCE R. CARON MISAGAL  
Ex-Officio Member  
Municipal Chapter President  
*Liga ng mga Barangay*

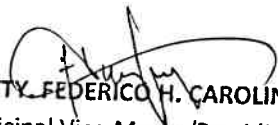
DAVE A. NIDERA  
Ex-Officio Member  
President  
*Pambayang Pederasyon ng mga Sangguniang Kabataan  
(absent)*

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capooan, Leyte.



JUDE R. DELA TORRE  
Secretary to the Sangguniang Bayan

ATTESTED:



ATTY. FEDERICO H. CAROLINO, SR.  
Municipal Vice-Mayor/Presiding Officer





Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Capoocan  
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com  
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 100<sup>th</sup> REGULAR SESSION HELD ON  
MAY 21, 2024 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

**RESOLUTION NO. 99-2024**

**RESOLUTION APPROVING REVERSION OF UNEXPENDED BALANCES FROM CAPITAL OUTLAY (CONTINUING APPROPRIATION) OF Php532,969.30 AND UNAPPROPRIATED SURPLUS (INADVERTENTLY CLASSIFIED UNDER MOOE ACCOUNT) IN THE AMOUNT OF Php1,046,881.17**

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a RESOLUTION APPROVING REVERSION OF UNEXPENDED BALANCES FROM CAPITAL OUTLAY (CONTINUING APPROPRIATION) OF Php532,969.30 AND UNAPPROPRIATED SURPLUS (INADVERTENTLY CLASSIFIED UNDER MOOE ACCOUNT) IN THE AMOUNT OF Php1,046,881.17;

WHEREAS, the UNEXPENDED BALANCES FROM CAPITAL OUTLAY (CONTINUING APPROPRIATION) OF Php532,969.30 AND UNAPPROPRIATED SURPLUS (INADVERTENTLY CLASSIFIED UNDER MOOE ACCOUNT) IN THE AMOUNT OF Php1,046,881.17 were stated in the Statement of Funds Available for Reversion as of April 2024, duly certified by the Municipal Treasurer, Municipal Budget Officer and the Municipal Accountant;

WHEREAS, the Sangguniang Bayan, as the legislative body of the municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its inhabitants pursuant to Section 447 of Republic Act 7160;

WHEREFORE, premises considered and on motion of Honorable Federico P. Carolino, Jr., duly seconded by Honorable Dave A. Nidera and Honorable Roberta C. Peñaranda, be it;

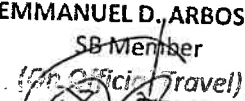
RESOLVED, as it hereby resolved, to APPROVE THE REVERSION OF UNEXPENDED BALANCES FROM CAPITAL OUTLAY (CONTINUING APPROPRIATION) OF Php532,969.30 AND UNAPPROPRIATED SURPLUS (INADVERTENTLY CLASSIFIED UNDER MOOE ACCOUNT) IN THE AMOUNT OF Php1,046,881.17.

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.


APPROVED by the Sangguniang Bayan in session assembled this 21<sup>st</sup> day of MAY, 2024 at Capoocan, Leyte.

  
ENGR. ALLAN B. EGANO  
SB Member

  
JON LITO C. VALLAR  
SB Member

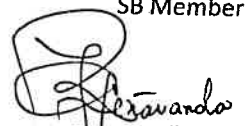
  
EMMANUEL D. ARBOSO  
SB Member  
(On Official Travel)

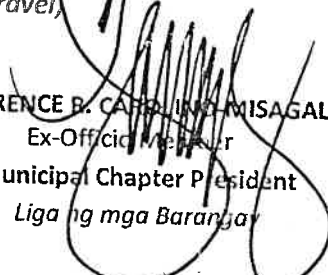
  
JOJO N. NIPOMUCENO  
SB Member


  
GRACIA G. PIGAR  
SB Member  
(On Official Travel)

  
REYNALDO R. NIMO  
SB Member

  
FEDERICO P. CAROLINO, JR.  
SB Member

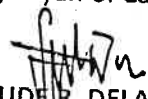
  
ROBERTA C. PEÑARANDA  
SB Member

  
FLORENCE B. CAPALINO-MISAGAL  
Ex-Officio Member  
Municipal Chapter President  
Liga ng mga Barangay

  
DAVE A. NIDERA  
Ex-Officio Member  
President

Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.

  
JUDE R. DELA TORRE  
Secretary to the Sangguniang Bayan

ATTESTED:

  
ATTY. FEDERICO H. CAROLINO, SR.  
Municipal Vice-Mayor/Presiding Officer



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Capoocan  
**Office of the Sangguniang Bayan**  
✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com  
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 90<sup>th</sup> REGULAR SESSION HELD ON  
MARCH 12, 2024 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

**RESOLUTION NO. 55-2024**

**RESOLUTION ADOPTING MDC RESOLUTION NO. 2024-01 "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01, CY2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP98,926,625.66"**

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a RESOLUTION APPROVING MDC RESOLUTION NO. 2024-01 "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01, CY2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP98,926,625.66";

WHEREAS, attached in the endorsement was MDC RESOLUTION NO. 2024-1, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01, CY2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP98,926,625.66";


WHEREAS, the SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 CY 2024 will cover the implementation for the different sectoral development programs as specifically provided in details thru the SIP Summary Form provided to the Sangguniang Bayan;

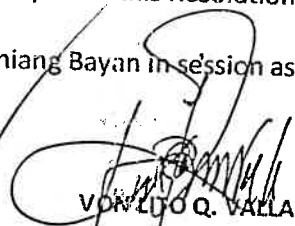
WHEREFORE, premises considered and on motion of Honorable Emmanuel D. Arboso, duly seconded by Honorable Gracia G. Pigar, Honorable Federico P. Carolino and Honorable Reynaldo R. Nimo, be it;


RESOLVED, as it hereby resolved, to ADOPT MDC RESOLUTION NO. 2024-01 "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01, CY2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP98,926,625.66".

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.


APPROVED by the Sangguniang Bayan in session assembled this 12<sup>th</sup> day of MARCH, 2024 at Capoocan, Leyte.

  
ENGR. ALLAN B. EGANO  
SB Member


  
VON LITO Q. VALLAR  
SB Member

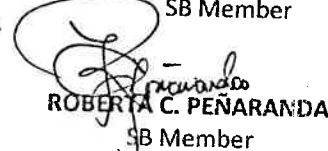
  
EMMANUEL D. ARBOSO  
SB Member

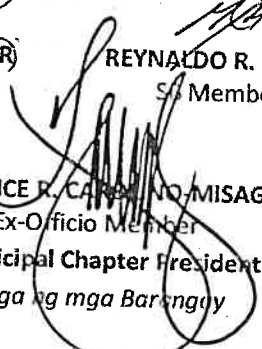
  
JOJO N. NEPOMUCENO  
SB Member


  
GRACIA G. PIGAR  
SB Member

  
REYNALDO R. NIMO  
SB Member

  
FEDERICO P. CAROLINO, JR.  
SB Member


  
ROBERTA C. PENARANDA  
SB Member

  
FLORENCE R. CAPALINO MISAGAL  
Ex-Officio Member  
Municipal Chapter President  
Liga ng mga Barangay

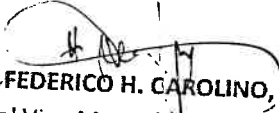
  
DAVE A. NIDERA  
Ex-Officio Member  
President

Pambayang Pederasyon ng mga Sangguniang Kabataan


I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.

  
JUDER R. DELA TORRE  
Secretary to the Sanggunian

ATTESTED:

  
ATTY. FEDERICO H. CAROLINO, SR.  
Municipal Vice-Mayor/Presiding Officer

APPROVED:

  
ATTY. FE CLAIRE P. CAROLINO-PARAGATOS  
Municipal Mayor

Date: 3.26.24





Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Capoocan  
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com  
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 99<sup>th</sup> REGULAR SESSION HELD ON  
MAY 14, 2024 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

**RESOLUTION NO. 92-2024**

**RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02, CY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP34,310,756.74**

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a RESOLUTION APPROVING MDC RESOLUTION NO. 2024-04 "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02, CY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP34,310,756.74";

WHEREAS, attached in the endorsement was MDC RESOLUTION NO. 2024-04, "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02, CY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP34,310,756.74";


WHEREAS, the SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2024 will cover the implementation for the different sectoral development programs as specifically provided in details thru the SIP Summary Form provided to the Sangguniang Bayan;

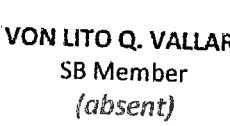
WHEREFORE, premises considered and on motion of Honorable Emmanuel D. Arboso, duly seconded by Honorable Federico P. Carolino, Jr., be it;


RESOLVED, as it hereby resolved, to APPROVE THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02, CY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP34,310,756.74.


FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

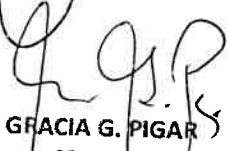
APPROVED by the Sangguniang Bayan in session assembled this 14<sup>th</sup> day of MAY, 2024 at Capoocan, Leyte.

  
ENGR. ALLAN B. EGAMO  
SB Member


  
VON LITO Q. VALLAR  
SB Member  
(absent)


  
EMMANUEL D. ARBOSO  
SB Member

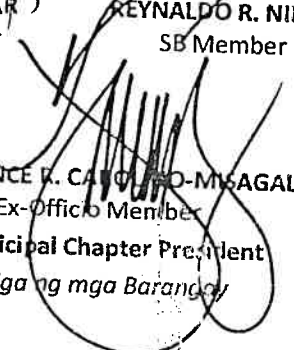
  
JOJON N. NEPOMUCENO  
SB Member

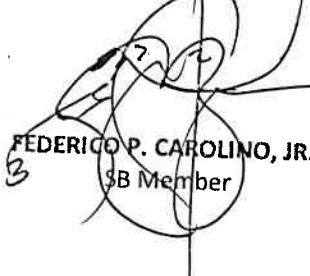
  
GRACIA G. PIGAR  
SB Member

  
REYNALDO R. NIMO  
SB Member

  
FEDERICO P. CAROLINO, JR.  
SB Member


  
ROBERTA C. PENARANDA  
SB Member

  
FLORENCE R. CALOGANO-MISAGAL  
Ex-Officio Member  
Municipal Chapter President  
Liga ng mga Barangay

  
DAVE A. NIDERA  
Ex-Officio Member  
President  
Pambayang Pederasyon ng mga Sangguniang Kabataan  
(absent)

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.




  
**JUDE R. DELA TORRE**  
Secretary to the Sangguniang Bayan

**ATTESTED:**

  
**ATTY. FEDERICO H. CAROLINO, SR.**  
Municipal Vice-Mayor/Presiding Officer

**APPROVED:**

  
**ATTY. FE CLAIRE P. CAROLINO-PARAGATOS**  
Municipal Mayor  
Date: 5.29.24

Local Budget Preparation Form No. 8


**STATEMENT OF FUNDING SOURCES**  
**Supplemental Budget No. 1**  
**Fiscal Year 2024**

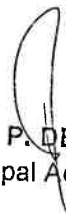
Capoocan, Leyte  
Municipality/Province

General Fund  
Fund/Special Account

Particulars (1)	Classification (PGCA) (2)	Amount (3)
1.0 New Resources		
2.0 Actual Collection in Excess of the Estimated Income		74,323.92
3.0 Savings		
Savings from 2023 Operations		2,127,200.28
4.0 Realignment		
5.0 Reversion		
20% Development Fund (Current Appro.)		15,800,000.00
20% Development Fund (Continuing Appro.)		3,160,822.44
Capital Outlay (Cont: Appro.)		532,969.30
Unappropriated Surplus (Inadvertently classify under MOOE Account)		1,046,881.17
<b>Total Estimated Income</b>		<b>22,742,197.11</b>

Certified Correct:

  
RIA P. NIEGAS  
Municipal Treasurer

  
ERWIN P. DELA CRUZ  
Municipal Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**Capoocan, Leyte**  
**Supplemental Budget No. 1-2024**

Implementing Office (1)	Particulars/ Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
MO	Additional Clothing Allowance	1000-100-3-01-001-001-030	Clothing Allowance	5-01-02-040	24,000.00	
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00	
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00	
	Internet Expense	1000-100-3-01-001-001-013	Internet Subscription Expenses	5-02-05-030	20,000.00	
	Other Supplies	1000-100-3-01-001-001-006	Other Supplies Expense	5-02-03-990	100,000.00	
	Other MOOE	1000-100-3-01-001-001-024	Other MOOE	5-02-99-990	50,000.00	
	Benchmarking Activity for Liga ng mga Barangay & LGU Key Officials	1000-100-3-01-001-001-044	Training Expense	5-02-02-010	400,000.00	
	R & M of Water System in Brgy. Lemon	1000-100-3-01-001-001-046	Repairs & Maintenance-Infrastructure Assets	5-02-13-030	30,000.00	
	Installation of School Sign Board (Lemon Elem. School)	1000-100-3-01-001-001-034	Other Supplies Expense	5-02-03-990	30,000.00	
	SB/VMO	Additional Clothing Allowance	1000-200-3-01-002-001-005	Clothing Allowance	5-01-02-040	16,000.00
		Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	99,000.00
		Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	99,000.00
		Furnitures & Fixtures	1000-200-3-01-002-002-018	Furnitures & Fixtures	1-07-07-010	100,000.00
Travelling Expenses		1000-200-3-01-002-002-022	Travelling Expenses	5-02-01-010	90,000.00	
SB SEC	Additional Clothing Allowance	1000-200-3-01-002-003-007	Clothing Allowance	5-01-02-040	5,000.00	
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00	
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00	
20% DF	20% DF					
	Improvement of Multi-purpose Hall (Brgy. Pinamopao)	1000-100-3-01-001-001-037	Building	1-07-04-010	499,998.98	
	Fabrication & Installation of Solar Streetlights (Brgy. Tolibao)	8000-100-3-01-001-004-027	Power Supply System	1-07-03-030	458,808.42	
	Improvement of MP Hall (Pob. Zone I)	1000-100-3-01-001-001-038	Building	1-07-04-010	727,897.60	
	Improvement of Multi-Purpose Hall (Visares Elementary School) Phase 4	1000-100-3-01-001-001-040	Building	1-07-04-010	500,000.00	
	Construction of BHS Phase 3 (Cabul-an)	8000-100-3-01-001-001-042	Building	1-07-03-030	500,000.00	
	Construction of Hanging Bridge - Phase 2 (Brgy. Nauguisan)	8000-100-3-01-001-004-017	Road Networks	1-07-03-070	500,000.00	
	Construction of 2-storey Multi-Purpose Commercial Complex Phase 3	8000-100-3-01-001-004-031	Building	1-07-03-030	13,800,000.00	
	Improvement of Water System (So. Rizalian, Brgy. Lemon)	8000-100-3-01-001-004-016	Water Supply System	1-07-03-040	424,980.72	
	Continuation of Farm-to-Market Road (Brgy. Manloy)	8000-100-3-01-001-004-014	Road Networks	1-07-03-070	449,995.48	

Implementing Office (1)	Particulars/ Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MPDO	Fabrication & Installation of Solar Streetlights (Brgy. Balud & Balucanad)	8000-100-3-01-001-004-025	Power Supply System	1-07-03-030	499,998.20
	Installation/Purchase of Solarlights (Brgy. Talisay)	8000-100-3-01-001-004-030	Power Supply System	1-07-03-030	99,713.04
	Fencing of Multi-Purpose Covered Court (Brgy. San Joaquin)	1000-100-3-01-001-001-046	Other Structures	1-07-04-990	499,430.00
	Additional Clothing Allowance	1000-400-3-01-005-001-001-007	Clothing Allowance	5-01-02-040	13,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00
MBO	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00
	Additional Clothing Allowance	1000-500-3-01-006-001-011	Clothing Allowance	5-01-02-040	4,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00
MACCO	Travelling Expenses	1000-500-3-01-006-001-002	Travelling Expenses	5-02-01-010	60,000.00
	Additional Clothing Allowance	1000-700-3-01-008-001-016	Clothing Allowance	5-01-02-040	8,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00
	Office Supplies	1000-700-3-01-008-001-008	Office Supplies Expense	5-02-03-010	30,000.00
MTO	Furnitures & Fixtures	1000-700-3-01-008-001-024	Furnitures & Fixtures	1-07-07-010	60,000.00
	Travelling Expenses	1000-700-3-01-008-001-006	Travelling Expenses	5-02-01-010	30,000.00
	Additional Clothing Allowance	1000-600-3-01-007-001-010	Clothing Allowance	5-01-02-040	13,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00
MCR	Travelling Expenses	1000-600-3-01-007-002-001	Travelling Expenses	5-02-01-010	30,000.00
	Additional Clothing Allowance	1000-800-3-01-009-001-021	Clothing Allowance	5-01-02-040	4,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00
MASSO	Additional Clothing Allowance	1000-900-3-01-010-001-009	Clothing Allowance	5-01-02-040	8,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00
HRMO	Additional Clothing Allowance	1000-300-3-02-004-002	Clothing Allowance	5-01-02-040	4,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00
MYPC	Procurement of Airconditioning	1000-300-3-02-004-004	Other Supplies Expense	5-02-03-990	35,000.00
	Additional Clothing Allowance	3000-400-3-01-004-008	Clothing Allowance	5-01-02-040	3,000.00
MAO	Procurement of ICT Supplies & Equipment for Barangays	3000-400-3-01-004-011	Office Supplies Expense	5-02-03-010	500,000.00
	Additional Clothing Allowance	8000-200-3-02-001-027	Clothing Allowance	5-01-02-040	13,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00



Implementing Office (1)	Particulars/ Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MENRO	Additional Clothing Allowance	9000-200-3-02-001-001-003	Clothing Allowance	5-01-02-040	2,000.00
MSWM	Procurement of Long Sleeves PPE for SWM Personnel	9000-200-3-02-002-001-004	Other Supplies Expense	5-02-03-990	32,874.67
MSWDO	Additional Clothing Allowance	3000-200-3-02-002-001-001-019	Clothing Allowance	5-01-02-040	8,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00
	Improvement or Assigned Office Space for 4Ps (Building - 4Ps Office)	3000-200-3-02-002-001-001-024	Building	01-07-04-010	145,000.00
MHO	Additional Clothing Allowance	3000-100-3-01-001-001-006	Clothing Allowance	5-01-02-040	18,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00
WASH	Office Supplies	3000-100-3-01-001-011-003	Office Supplies Expense	5-02-03-010	8,000.00
	Travelling Expenses	3000-100-3-01-001-011-005	Travelling Expenses	5-02-01-010	10,000.00
PESO	Additional Clothing Allowance	3000-500-3-01-005-001-009	Clothing Allowance	5-01-02-040	3,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00
MEO	Additional Clothing Allowance	8000-100-3-01-001-001-014	Clothing Allowance	5-01-02-040	20,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	18,000.00
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	18,000.00
	Travelling Expenses	3000-100-3-01-001-011-005	Travelling Expenses	5-02-01-010	30,000.00
	Repairs & Maintenance-Infrastructure Assets (Pabahay Water System)	8000-100-3-01-001-002-005	Repairs & Maintenance-Infrastructure Assets	5-02-13-030	35,000.00
MDRRMO	Additional Clothing Allowance	9000-100-3-01-001-026	Clothing Allowance	5-01-02-040	10,000.00
	Additional Representation Allowance (RA)	1000-100-3-01-001-001-044	Representation Allowance (RA)	5-01-02-020	9,000.00
	Additional Transportation Allowance (TA)	1000-100-3-01-001-001-044	Transportation Allowance (TA)	5-01-02-030	9,000.00
BAO	Additional Clothing Allowance	1000-910-3-02-011-001-019	Clothing Allowance	5-01-02-040	4,000.00
GAD	Cash Incentives to Brgy. Volunteers	1000-100-3-01-001-017-032	Donations	5-02-99-080	63,500.00
PopCom	Orientation on Nutrition Program Mngt.	1000-100-3-01-001-018-001-002	Training Expense	5-02-02-010	30,000.00
Mun. Touris	Other Land Improvements	8000-300-3-01-003-001	Other Land Improvements	1-07-02-990	300,500.00
	Other Structures	8000-300-3-01-003-002	Other Structures	1-07-04-990	250,500.00
BAC	BAC Honoraria	1000-100-3-01-001-004-02	Honoraria	5-01-02-100	280,000.00
SC	Purchase of Lateral Steel Cabinet	300-300-3-01-003-001-018	Other Supplies Expense	5-02-99-990	10,000.00
Motor Pool	Maintenance of Transportation Equipment	8000-100-3-01-001-002-010	Rep. & Main. Transportation Equipment	5-02-13-060	250,000.00
<b>Total Appropriations</b>					<b>22,742,197.11</b>

Prepared by:

**PIO ANTONIO M. BORREL**  
Municipal Budget Officer

Approved:

**FE CLAIRE CAROLINO-PARAGATOS**  
Municipal Mayor




### Statement of Funds Available for Reversion


As of April 2024


Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be Reverted 6
<b>Reversion of 20% DF (Current Appropriation)</b>					
20% DF	Construction of 3-Storey Multi-Purpose Commercial Complex (Phase 3)	13,800,000.00	-	13,800,000.00	13,800,000.00
	Road Construction along Migalang & Pingal St. Extention	2,000,000.00	-	2,000,000.00	2,000,000.00
<b>Sub-total</b>		<b>15,800,000.00</b>	<b>-</b>	<b>15,800,000.00</b>	<b>15,800,000.00</b>
<b>Reversion 20% DF (Continuing Appropriation)</b>					
	Construction of Aninal Bite Center	973.33	-	973.33	973.33
	Construction of Motorpool Building - Phase III	702.29	-	702.29	702.29
	KC-NCDDP Local Counterpart Contribution	2,000,000.00	-	2,000,000.00	2,000,000.00
	Road Rehabilitation of Portion of Merelos St. (Poblacion Zone I)	1,291.41	-	1,291.41	1,291.41
	Construction of 2-storey Public Market Building (Phase 3)	5,275.14	-	5,275.14	5,275.14
	Construction of Mun Econ. Development Center (Phase 3)	9,551.13	-	9,551.13	9,551.13
	Construction of River Flood Control in Brgy. Lemon	2,475.32	-	2,475.32	2,475.32
	Road Concreting of Sitio Bongbongon, Zone 4 Brgy. Tolibao	96.94	-	96.94	96.94
	Development of Capoocan Memorial Park - Phase VI (Pathway, Landscaping & Painting)	1,584.01	-	1,584.01	1,584.01
	Construction of Sanitary Landfill	7,684.72	-	7,684.72	7,684.72
	Construction of 3-Storey Multi-Purpose Commercial Complex (Phase I)	6,043.29	-	6,043.29	6,043.29
	Fabrication of Pump Boat	444,000.00	-	444,000.00	444,000.00
	Acquisition of Lot (Slaughterhouse & Evac/Isolation Facility & Other Public Facilities)	500,005.00	-	500,005.00	500,005.00
	Construction of 3-storey Multi-purpose Commercial Complex (Phase I)	10,587.68	-	10,587.68	10,587.68
	Declogging of Canals (Poblacion Area)	1,175.00	-	1,175.00	1,175.00
	Water System (Lemon & Sto. Niño)	86,170.00	-	86,170.00	86,170.00
	Land Filling Project (Brgy. Pob. Zone I)	50,000.00	-	50,000.00	50,000.00
	Construction of Balay Darangapan & MP Building (Pahse 5)	14,289.00	-	14,289.00	14,289.00
	Completion of Evacuation Facility (Brgy. Balud)	1,434.87	-	1,434.87	1,434.87
	Improvement of Multi-Purpose Manpower Development Center (Pob. Zone I)	50,000.00	-	50,000.00	725.53
	Installation of Solar Streetlights in Brgy. Balucanad	1,575.50	-	1,575.50	1,575.50
	Installation of Solar Streetlights in Brgy. Pob. Zone I	1,575.50	-	1,575.50	1,575.50
	Development of Potable Water System in Yolanda Permanent Housing Project (Phase 3)	829.30	-	829.30	829.30

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be Reverted 6
	Construction of Water Reservoir in Brgy. Balud	1,769.56	-	1,769.56	1,769.56
	Improvement of Water System in Brgy. Balucanad	526.03	-	526.03	526.03
	Construction of Hanging Bridge in Brgy. Nauguisan	3,277.41	-	3,277.41	3,277.41
	Expansion of Pathway in Brgy. Guinadiong	497.60	-	497.60	497.60
	Rehabilitation of Footbridge Phase II in Brgy. Libertad	4,039.05	-	4,039.05	4,039.05
	Construction of Brgy. Pathway in Brgy. Sto. Niño	826.19	-	826.19	826.19
	Improvement of Multi-purpose Center in Brgy. Talisay	1,122.63	-	1,122.63	1,122.63
	Construction of Health Center (Phase 2) Cabul-an	719.01	-	719.01	719.01
<b>TOTAL Reversion Continuing Appropriation</b>		<b>3,210,096.91</b>	<b>-</b>	<b>3,210,096.91</b>	<b>3,160,822.44</b>
<b>Reversion from Capital Outlay (Continuing Appropriation)</b>					
<b>MO</b>	ICT Equipment	167,992.50	-	167,992.50	167,992.50
	Road Networks	585.06	-	585.06	585.06
	Other Structures	2,138.99	-	2,138.99	2,138.99
<b>SB</b>	Office Equipment	20,000.00	-	20,000.00	20,000.00
<b>MPDO</b>	ICT Equipment	1.00	-	1.00	1.00
<b>MTO</b>	Communication Software	70,000.00	-	70,000.00	70,000.00
<b>MORRMO</b>	Furnitures & Fixtures	100.00	-	100.00	100.00
<b>Socio-cultural</b>	Other Structures	367.00	-	367.00	367.00
	Other Land Improvements	9,317.00	-	9,317.00	9,317.00
<b>MHO</b>	Office Equipment	241,204.00	-	241,204.00	22,914.98
	Other Transportation Equipt.	100,000.00	-	100,000.00	100,000.00
	Other Machineres & Equipment	139,552.77	-	139,552.77	139,552.77
<b>Sub-total</b>		<b>813,726.07</b>	<b>-</b>	<b>813,726.07</b>	<b>532,969.30</b>
<b>Reversion from Current Appropriation</b>					
	Unappropriated Surplus	1,046,881.17	-	1,046,881.17	1,046,881.17
<b>Sub-total</b>		<b>1,046,881.17</b>	<b>-</b>	<b>1,046,881.17</b>	<b>1,046,881.17</b>
<b>TOTAL</b>		<b>20,870,704.15</b>	<b>-</b>	<b>20,870,704.15</b>	<b>20,540,672.91</b>

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.

  
RIA P. NIEGAS  
Mun. Treasurer

  
PIO ANTONIO M. BORREL  
Mun. Budget Officer

  
ERWIN P. DELA CRUZ  
Mun. Accountant



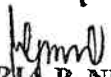
Republic of the Philippines  
Province of Leyte  
Municipality of Capoocan  
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## CERTIFICATION


THIS IS TO CERTIFY that there is unappropriated Government Equity amounting to **TWO MILLION TWO HUNDRED ONE THOUSAND FIVE HUNDRED TWENTY-FOUR PESOS & 20/100 ONLY (Php 2,201,524.20)** for Supplemental Budget as itemized below:

Excess from Estimated Income 2023	74,323.92
Savings from 2023 Operations	<u>2,127,200.28</u>
Total	Php <u>2,201,524.20</u>

Issued this March 18, 2024.

  
**RIA P. NIEGAS**  
Municipal Treasurer

  
**ERWIN P. DELA CRUZ**  
Municipal Accountant

  
**PIO ANTONIO M. BORREL**  
Municipal Budget Officer

3.18.24



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Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF CAPOCCAN  
-000-


**OFFICE OF THE MUNICIPAL MAYOR**  
**CERTIFICATION**

**THIS IS TO CERTIFY** that based on records kept in file of the Municipal Budget Office, there are unexpended balance from 20% Development Fund amounting to **FIFTEEN MILLION EIGHT HUNDRED THOUSAND PESOS (Php15,800,000.00)**, this municipality, as follows:

**20% Development Fund**

Construction of Multi-Purpose Commercial Complex (Phase III)	Php	13,800,000.00
Road Construction along Migalang & Pingal St. Extention		2,000,000.00
<b>Sub-total</b>	<b>Php</b>	<b>15,800,000.00</b>

This certification is issued in connection with the reversion of unexpended balance from 20% Development Fund and Continuing Appropriation.

  
**FE CLAIRE P. CAROLINO-PARAGATOS**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF CAPOOCAN  
-o0o-

**OFFICE OF THE MUNICIPAL BUDGET OFFICER**

**CERTIFICATION**

**THIS IS TO CERTIFY** that based on records kept in this office, there are unexpended balance from 20% Development Fund amounting to **FIFTEEN MILLION EIGHT HUNDRED THOUSAND PESOS (Php15,800,000.00)**, this municipality, as follows:

**20% Development Fund**

Construction of Multi-Purpose Commercial Complex (Phase III)	Php	13,800,000.00
Road Construction along Migalang & Pingal St. Extention		<u>2,000,000.00</u>
<b>Sub-total</b>	<b>Php</b>	<b>15,800,000.00</b>

This certification is issued in connection with the reversion of unexpended balance from 20% Development Fund and Continuing Appropriation.

**PIO ANTONIO M. BORREL**  
Municipal Budget Officer





Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CAPOCAN**  
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## CERTIFICATION

THIS IS TO CERTIFY that there are available funds for supplemental budget with a total aggregate amount of PHP22,742,197.11, from the following fund sources:

Actual Collection in Excess of the Estimated Income	Php	74,323.92
Savings from 2023 Operations	Php	2,127,200.28
Reversion		
20% Development Fund (Current Appro.)	Php	15,800,000.00
20% Development Fund (Continuing Appro.)	Php	3,160,822.44
Capital Outlay (Cont. Appro.)	Php	532,969.30
Unappropriated Surplus	Php	1,046,881.17
<b>Total</b>	Php	<b>22,742,197.11</b>

This certification is issued in connection with the preparation of Supplemental Budget No. 1 CY 2024.

  
ERWIN P. DELA CRUZ  
Municipal Accountant

  
RIA F. NIEGAS  
Municipal Treasurer



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF CAPOOCAN

-000-

## OFFICE OF THE MUNICIPAL MAYOR

### CERTIFICATION

**THIS IS TO CERTIFY** that based on records kept in file the Municipal Budget Office, there are unexpended balance from 20% Development Fund amounting to THREE MILLION ONE HUNDRED SIXTY THOUSAND EIGHT HUNDRED TWENTY TWO PESOS & 100/44 (Php3,160,822.44), this municipality, as follows:

1	FABRICATION OF PUMP BOAT	Php	444,000.00
2	ACQUISITION OF LOT FOR SLAUGHTERHOUSE & EVACUATION FACILITY		500,005.00
3	WATER SYSTEM (LEMON & STO. NIÑO)		86,170.00
4	LAND FILLING PROJECT (BRGY. POB. ZONE I)		50,000.00
5	CONSTRUCTION OF ANIMAL BITE CENTER		973.33
6	CONSTRUCTION OF MOTORPOOL BUILDING - Phase III		702.29
7	CONSTRUCTION OF BALAY DARANGPAN & MP BUILDING (Phase 5)		14,289.00
8	COMPLETION OF EVACUATION FACILITY (BRGY. BALUD)		1,434.87
9	IMPROVEMENT OF MULTI-PURPOSE MANPOWER DEV. CENTER (POB. 1)		725.53
10	INSTALLATION OF SOLAR STREETLIGHTS IN BRGY. BALUCANAD		1,575.50
11	INSTALLATION OF SOLAR STREETLIGHTS IN BRGY. POB. ZONE I		1,575.50
12	DEVELOPMENT OF POTABLE WATER SYSTEM IN YOLANDA PERMANENT HOUSING PROJECT (Phase 3)		829.30
13	CONSTRUCTION OF WATER RESERVOIR IN BRGY. BALUD		1,769.56
14	IMPROVEMENT OF WATER SYSTEM IN BRGY. BALUCANAD		526.03
15	EXPANSION OF PATHWAY IN BRGY. GUINADIONGAN)		497.60
16	CONSTRUCTION OF HANGING BRIDGE (NAUGUISAN)		3,277.41
17	REHABILITATION OF FOOTBRIDGE PHASE II IN BRGY. LIBERTAD		4,039.05
18	CONSTRUCTION OF BRGY. PATHWAY IN BRGY. STO. NIÑO		826.19
19	IMPROVEMENT OF MULTI-PURPOSE CENTER IN BRGY. TALISAY		1,122.63
20	CONSTRUCTION OF HEALTH CENTER (Phase 2) IN BRGY. CABUL-AN		719.01
21	KC-NCDDP LOCAL COUNTERPART CONTRIBUTION		2,000,000.00
22	ROAD REHABILITATION OF PORTION OF MERELOS ST. (POB. ZONE I)		1,291.41
23	CONSTRUCTION OF 2-STOREY PUBLIC MARKET BUILDING (PHASE 3)		5,275.14
24	CONSTRUCTION OF MUN. ECON. DEVELOPMENT CENTER (PHASE 3)		9,551.13
25	CONSTRUCTION OF RIVER FLOOD CONTROL IN BRGY. LEMON		2,475.32
26	ROAD CONCRETING OF SITIO BONGBONGON, ZONE 4 (TOLIBAO)		96.94
27	DEVELOPMENT OF CAPOOCAN MEMORIAL PARK-PHASE VI		1,584.01
28	CONSTRUCTION OF SANITARY LANDFILL		7,684.72
29	CONSTRUCTION OF 3-STOREY MULTI-PURPOSE COMMERCIAL COMPLEX (PHASE I)		16,630.97
30	DECLOGGING OF CANALS (POBLACION AREA)		1,175.00
<b>TOTAL Php</b>			<b>3,160,822.44</b>

This certification is issued in connection with the reversion of unexpended balances from 20% Development Fund.

  
**FE CLAIRE P. CAROLINO-PARAGATOS**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CAPOOCAN**

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**OFFICE OF THE MUNICIPAL BUDGET OFFICER**

**CERTIFICATION**

**THIS IS TO CERTIFY** that based on records kept in this office, there are unexpended balances from the 20% Development Fund amounting to THREE MILLION ONE HUNDRED SIXTY THOUSAND EIGHT HUNDRED TWENTY TWO PESOS & 100/44 (Php3,160,822.44), this municipality, as follows:

1.	FABRICATION OF PUMP BOAT	Php	444,000.00
2.	ACQUISITION OF LOT FOR SLAUGHTERHOUSE & EVACUATION FACILITY		500,005.00
3.	WATER SYSTEM (LEMON & STO. NIÑO)		86,170.00
4.	LAND FILLING PROJECT (BRGY. POB. ZONE I)		50,000.00
5.	CONSTRUCTION OF ANIMAL BITE CENTER		973.33
6.	CONSTRUCTION OF MOTORPOOL BUILDING - Phase III		702.29
7.	CONSTRUCTION OF BALAY DARANGPAN & MP BUILDING (Phase 5)		14,289.00
8.	COMPLETION OF EVACUATION FACILITY (BRGY. BALUD)		1,434.87
9.	IMPROVEMENT OF MULTI-PURPOSE MANPOWER DEV. CENTER (POB. 1)		725.53
10.	INSTALLATION OF SOLAR STREETLIGHTS IN BRGY. BALUCANAD		1,575.50
11.	INSTALLATION OF SOLAR STREETLIGHTS IN BRGY. POB. ZONE I		1,575.50
12.	DEVELOPMENT OF POTABLE WATER SYSTEM IN YOLANDA PERMANENT HOUSING PROJECT (Phase 3)		829.30
13.	CONSTRUCTION OF WATER RESERVOIR IN BRGY. BALUD		1,769.56
14.	IMPROVEMENT OF WATER SYSTEM IN BRGY. BALUCANAD		526.03
15.	EXPANSION OF PATHWAY IN BRGY. GUINADIONGAN)		497.60
16.	CONSTRUCTION OF HANGING BRIDGE (NAUGUISAN)		3,277.41
17.	REHABILITATION OF FOOTBRIDGE PHASE II IN BRGY. LIBERTAD		4,039.05
18.	CONSTRUCTION OF BRGY. PATHWAY IN BRGY. STO. NIÑO		826.19
19.	IMPROVEMENT OF MULTI-PURPOSE CENTER IN BRGY. TALISAY		1,122.63
20.	CONSTRUCTION OF HEALTH CENTER (Phase 2) IN BRGY. CABUL-AN		719.01
21.	KC-NCDDP LOCAL COUNTERPART CONTRIBUTION		2,000,000.00
22.	ROAD REHABILITATION OF PORTION OF MERELOS ST. (POB. ZONE I)		1,291.41
23.	CONSTRUCTION OF 2-STOREY PUBLIC MARKET BUILDING (PHASE 3)		5,275.14
24.	CONSTRUCTION OF MUN. ECON. DEVELOPMENT CENTER (PHASE 3)		9,551.13
25.	CONSTRUCTION OF RIVER FLOOD CONTROL IN BRGY. LEMON		2,475.32
26.	ROAD CONCRETING OF SITIO BONGBONGON, ZONE 4 (TOLIBAO)		96.94
27.	DEVELOPMENT OF CAPOOCAN MEMORIAL PARK-PHASE VI		1,584.01
28.	CONSTRUCTION OF SANITARY LANDFILL		7,684.72
29.	CONSTRUCTION OF 3-STOREY MULTI-PURPOSE COMMERCIAL COMPLEX (PHASE I)		16,630.97
30.	DECLOGGING OF CANALS (POBLACION AREA)		1,175.00
			<b>TOTAL Php 3,160,822.44</b>

This certification is issued in connection with the reversion of unexpended balances from the 20% Development Fund.

**PIO ANTONIO M. BORREL**  
Municipal Budget Officer



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CAPOOCAN**  
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**MUNICIPAL DEVELOPMENT COUNCIL**

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CAPOOCAN, LEYTE HELD ON February 12, 2024 AT THE 2<sup>ND</sup> FLOOR, MUNICIPAL ANNEX BUILDING.

**PRESENT:**

- |   |   |   |
|---|---|---|
| 1. Hon. FE CLAIRE P. CAROLINO-PARAGATOS | - | Municipal Mayor                           |
| 2. Hon. EMMANUEL D. ARBOSO              | - | SB Member                                 |
| 3. Hon. FLORENCE C. MISAGAL             | - | Liga ng mga Barangay Pres./PB-Pob. Zone I |
| 4. Hon. ANITA B. NIEMES                 | - | -do- , Cabul-an                           |
| 5. Hon. JENITO M. TICCOY                | - | -do- , Potot                              |
| 6. Hon. CHITO B. NIEGAS                 | - | -do- , Balucanad                          |
| 7. Hon. FREDDY L. SAMANTE               | - | -do- , Talisay                            |
| 8. Hon. ROSIE Q. QUILARTO               | - | -do- , San Joaquin                        |
| 9. Hon. ELVIRA C. BLORECIA              | - | -do- , Lemon                              |
| 10. Hon. ROMEO R. RODA                  | - | -do- , Libertad                           |
| 11. Hon. REYNALDO T. LUMANTA            | - | -do- , Sto. Niño                          |
| 12. Hon. ROSALITO S. AROPO              | - | -do- , Guinadiong                         |
| 13. Hon. RENATO M. ARPON                | - | -do- , Visares                            |
| 14. Hon. LUZ N. CABILTES                | - | -do- , Pinamopon                          |
| 15. Hon. JULE O. CASTULO                | - | -do- , Tolibao                            |
| 16. Hon. PANCHO P. NEDRUDA              | - | -do- , Manloy                             |
| 17. Hon. JERRY N. NEPOMUCENO            | - | -do- , Culasian                           |
| 18. Hon. HENRY CANDAIZA                 | - | -do- , Nauguisan                          |
| 19. Hon. RENIEL D. CAPAYCAPAY           | - | -do- , Balud                              |
| 20. Hon. ROGELIO LAGERA                 | - | Barangay Kagawad , Pob. Zone II           |
| 21. Hon. JELSON A. LIPALAM              | - | -do- , Talairan                           |
| 22. Mr. JEREMIAS B. DELA PEÑA           | - | FAVOR President , Visares                 |
| 23. Mr. TEOFILO N. MAKABENTA            | - | DKPFA President , Pob. Zone II            |

**GUESTS:**

- |                           |   |                             |
|---------------------------|---|-----------------------------|
| 1. Mrs. GRACE M. MISAGAL  | - | YDO III                     |
| 2. Hon. JOEL V. SEBERRE   | - | Barangay Kagawad , Libertad |
| 3. Hon. BRIAN M. ARCOSEBA | - | Barangay Kagawad , Libertad |

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**RESOLUTION NO. 2024-01**

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 01, CY 2024, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF Php 98,926,625.66 AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROVAL.

WHEREAS, among of the functions of Municipal Development Council as enshrined in the Local Government Code of 1991 are to formulate the medium term and annual investment programs and to appraise and prioritize socio-economic development programs, projects and services in the municipality;

WHEREAS, presented for consideration by this august Body is the Supplemental Investment Program (SIP) No. 01, CY 2024, with a total aggregate amount of Php 98,926,625.66 to cover the implementation for the different sectoral development programs as specifically provided in details thru the AIP Summary Form hereto attached;

WHEREFORE, premises considered and upon motion of Hon. Renato M. Arpon, PB-Visares and duly seconded by Hon. Freddy L. Samante, PB-Talisay, Hon. Jenito M. Ticoy, PB-Potot, Hon. Pancho P. Nedruda, PB-Manloy, Hon. Henry Candaza, PB-Nauguisan and Hon. Luz N. Cabiltes, PB-Pinamopon, be it;

RESOLVED, as it is hereby resolved, to adopt the Supplemental Investment Program (SIP) No. 01, CY 2024, in the total aggregate amount of Php 98,926,625.66 and endorsing the same to the Sangguniang Bayan of Capoocan, Leyte for approval.


RESOLVED, FURTHER, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoocan, Leyte through Hon. FEDERICO H. CAROLINO, Sr. Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the aforementioned resolution.

  
**BENITO C. PROCIA**  
MPDC/Head Secretariat

ATTESTED:

  
**FE CLAIRE P. CAROLINO-PARAGATOS**  
Municipal Mayor/Presiding





LOCAL GOVERNMENT UNIT

Capocan, Leyte

-000-

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

2nd Floor, Municipal Annex Building, Capocan, Leyte

February 12, 2024

ATTENDANCE

	NAME	POSITION/ DESIGNATION	OFFICE/ AGENCY / BARANGAY	SIGNATURE
1	FREDOT L. CAMANTE	P/B	TALISAY	
2	LUZ XI. CABILTES	P/B	Panampon	
3	DOMEO R. RODA	P/B	LIBERTAD	
4	JOEL V. SERBERE	BREY. KAGAWAD	LIBERTAD	
5	RRIAN M. ARCOSEBA	KAGAWAD	LIBERTAD	
6	CASTULO O. SUCE	P/B	TOLIBAO	
7	PANCHO P. NEDRUDA	P/B	KIKALCOY	
8	ROBERTO N. MALABON	CSO	MALABON	
9	Jerry Dela Pina	CSO Pres.	FAVUR	
10	ROSALITO S. AROLO	P/B	GUINADONIGAN	
11	Jemito m-Ticay	P/B	PROTOT	
12	CHRIS B. NIEGAS	P/B	BALICABAO	
13	ELVIRA C. BLORECIJA	P/B	LEMON	
14	ROBELIN LAGENA	KAGAWAD	POB 2	
15	Jelson A. Lipalam	Kagawad	Talastan	
16	Anita B. Nemes	P/B	Cabutan	
17	Rosie D. Quilinto	P/B	San Jergwin	
18	Jerry X. Xignomacno	P/B	Lubayan	
19	HENRY CARLOS	P/B	VAUGHNEXH	
20	Renzel D. Capaycapay	P/B	Balud	
21	EMMANUEL D. AMOROS	SPB	SPB	
22	FE CLAIRE P. CAROUNO PAGAESTO	Mun. Mayor	IGU-CAPOCAN	
23	RENERO M. ANPON	P/B	JISORA	
24	ROYNADO T. LUMANTA	P/B	STO NINO	
25	GRACE M. MICAGAL	MICRO LYDO	MYPC	
26	FLORENCE C. MICAGAL	P/B	POB ZONE 1	





Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF CAPOOCAN**

-000-

**MUNICIPAL DEVELOPMENT COUNCIL**

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CAPOOCAN, LEYTE HELD ON February 12, 2024 AT THE 2<sup>ND</sup> FLOOR, MUNICIPAL ANNEX BUILDING.**

**PRESENT:**

- |   |   |   |
|---|---|---|
| 1. Hon. FE CLAIRE P. CAROLINO-PARAGATOS | - | Municipal Mayor/MDC Chairperson           |
| 2. Hon. EMMANUEL D. ARBOSO              | - | SB Member                                 |
| 3. Hon. FLORENCE C. MISAGAL             | - | Liga ng mga Barangay Pres./PB-Pob. Zone I |
| 4. Hon. ANITA B. NIEMES                 | - | -do- , Cabul-an                           |
| 5. Hon. JENITO M. TICCOY                | - | -do- , Potot                              |
| 6. Hon. CHITO B. NIEGAS                 | - | -do- , Balucanad                          |
| 7. Hon. FREDDY L. SAMANTE               | - | -do- , Talisay                            |
| 8. Hon. ROSIE Q. QUILARTO               | - | -do- , San Joaquin                        |
| 9. Hon. ELVIRA C. BLORECIA              | - | -do- , Lemon                              |
| 10. Hon. ROMEO R. RODA                  | - | -do- , Libertad                           |
| 11. Hon. REYNALDO T. LUMANTA            | - | -do- , Sto. Niño                          |
| 12. Hon. ROSALITO S. AROPO              | - | -do- , Guinadiong                         |
| 13. Hon. RENATO M. ARPON                | - | -do- , Visares                            |
| 14. Hon. LUZ N. CABILTES                | - | -do- , Pinamopoan                         |
| 15. Hon. JULE O. CASTULO                | - | -do- , Tollbao                            |
| 16. Hon. PANCHO P. NEDRUDA              | - | -do- , Manloy                             |
| 17. Hon. JERRY N. NEPOMUCENO            | - | -do- , Culasian                           |
| 18. Hon. HENRY CANDAZA                  | - | -do- , Nauguisan                          |
| 19. Hon. RENIEL D. CAPAYCAPAY           | - | -do- , Balud                              |
| 20. Hon. ROGELIO LAGERA                 | - | Barangay Kagawad , Pob. Zone II           |
| 21. Hon. JELSON A. LIPALAM              | - | -do- , Talairan                           |
| 22. Mr. JEREMIAS B. DELA PEÑA           | - | FAVOR President , Visares                 |
| 23. Mr. TEOFILO N. MAKABENTA            | - | DKPFA President , Pob. Zone II            |

**GUESTS:**

- |                           |   |                             |
|---------------------------|---|-----------------------------|
| 1. Mrs. GRACE M. MISAGAL  | - | YDO III                     |
| 2. Hon. JOEL V. SEBERRE   | - | Barangay Kagawad , Libertad |
| 3. Hon. BRIAN M. ARCOSEBA | - | Barangay Kagawad , Libertad |

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**RESOLUTION NO. 2024-02**

**A RESOLUTION ADOPTING THE REVERSION OF FUNDS FROM THE UNUSED 20% DEVELOPMENT FUND OF PREVIOUS YEARS IN THE AMOUNT OF Php 3,160,822.44 AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN, THIS MUNICIPALITY, FOR APPROVAL.**

**WHEREAS**, among of the functions of Municipal Development Council as enshrined in the Local Government Code of 1991 are to formulate the medium term and annual investment programs and to appraise and prioritize socio-economic development programs, projects and services in the municipality;

**WHEREAS**, the local government of this municipality has an unused 20% Development Fund from the previous years in the total amount of Php 3,160,822.44 from the excess funds of implemented projects and projects which were not implemented due to change of priorities and can no longer be pursued for implementation;

**WHEREFORE**, premises considered and upon motion of Hon. Elvira C. Blorecia, PB-Lemon and duly seconded by Hon. Luz N. Cabiltes, PB-Pinamopoan, Hon. Renato M. Arpon, PB-Visares, Mr. Teofilo N. Makabenta, CSO President, and Hon. Pancho P. Nedruda, PB-Manloy, be it;

**RESOLVED**, as it is hereby resolved, to adopt the reversion of the unused balance from 20% Development Fund in the amount of Php 3,160,822.44 and endorsing the same to the Sangguniang Bayan of Capoocan, Leyte for approval.

**RESOLVED, FURTHER**, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoocan, Leyte through Hon. FEDERICO H. CAROLINO, Sr. Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.


**APPROVED UNANIMOUSLY.**

**I HEREBY CERTIFY** to the correctness of the aforementioned resolution.

  
**BENITO C. PROCIA**  
MPDC/Head Secretariat

ATTESTED:

  
**FE CLAIRE P. CAROLINO-PARAGATOS**  
Municipal Mayor/MDC Chairperson

  
3/12/24 JKT PM



LOCAL GOVERNMENT UNIT:

Capooan, Leyte

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MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

2nd Floor, Municipal Annex Building, Capooan, Leyte

February 12, 2024

ATTENDANCE

	NAME	POSITION/ DESIGNATION	OFFICE/ AGENCY / BARANGAY	SIGNATURE
1	FREDDY L. CAMANTE	P/B	TALISAY	
2	LUZ XI. CABILTES	P/B	PINAMPUNAN	
3	ROMEO R. RODA	P/B	LIBERTAD	
4	JOEL V. SERBOTE	BRGY. KAGAWAD	LIBERTAD	
5	RRIAN M. ARCOSEBA	KAGAWAD	LIBERTAD	
6	CASTULO O. JUICE	P/B	TOURBAO	
7	PANCHITO P. NEDRUDA	P/B	KIKALON	
8	RODRIGO N. MALABON	CSO	DIVISION OFFICE	
9	JERRY DELA PUÑA	CSO PROS.	FAVOR	
10	ROSALITO S. AROBO	P/B	ENINADIRANAN	
11	Jemito m. TICAY	P/B	PROTOT	
12	CHITO B. NAGAS	P/B	BALICUBAO	
13	ELVIRA C. BLORECIX	P/B	LEMON	
14	ROSELIO LAGENA	KAGAWAD	PDP 2	
15	Jelson A. Lipalam	Kagawad	Talibon	
16	Arieta B. NUNO	P/B	Cabutan	
17	Rosie D. Quilato	P/B	San Joaquin	
18	Jerry X. Agromaceno	P/B	Libertad	
19	HENRY CALIXTO	P/B	PAUNGILAN	
20	Reniel D. Capaycapay	P/B	Balud	
21	EMMANUEL D. AMOROSO	S/B	S/B	
22	FE LAINE P. CAROUNO PANGASAT	Mun. Mayor	LEM-CAPOOAN	
23	RENERO M. ANTON	P/B	SISORAN	
24	LEYNADO T. LUMANTA	P/B	STO NINO	
25	GRACE M. MISAKIL	PROCYBO	MYPC	
26	FLORENCE C. MICAGAL	P/B	POB. ZONE 1	
27	BENITO C. PROUA	MPCD	MPCD	





**MUNICIPAL DEVELOPMENT COUNCIL**

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CAPOOCAN, LEYTE HELD ON APRIL 22, 2024 AT THE 2<sup>ND</sup> FLOOR, MUNICIPAL ANNEX BUILDING.

**PRESENT:**

- |   |   |   |
|---|---|---|
| 1. Hon. FE CLAIRE P. CAROLINO-PARAGATOS | - | Municipal Mayor                           |
| 2. Hon. EMMANUEL D. ARBOSO              | - | SB Member                                 |
| 3. Hon. FLORENCE C. MISAGAL             | - | Liga ng mga Barangay Pres./PB-Pob. Zone I |
| 4. Hon. ANITA B. NIEMES                 | - | Punong Barangay , Cabul-an                |
| 5. Hon. CHITO B. NIEGAS                 | - | -do- , Balucanad                          |
| 6. Hon. ROSIE Q. QUILARTO               | - | -do- , San Joaquin                        |
| 7. Hon. ELVIRA C. BLORECIA              | - | -do- , Lemon                              |
| 8. Hon. ROSALITO S. AROPO               | - | -do- , Guinadiong                         |
| 9. Hon. LUZ N. CABILTES                 | - | -do- , Pinamopoan                         |
| 10. Hon. CASTULO D. JULE                | - | -do- , Tolibao                            |
| 11. Hon. JERRY N. NEPOMUCENO            | - | -do- , Culasian                           |
| 12. Hon. RENIEL D. CAPAYCAPAY           | - | -do- , Balud                              |
| 13. Hon. ULLYSES YUZON                  | - | -do- , Pob. Zone II                       |
| 14. Hon. MELANIE M. OBERO               | - | OIC- Punong Barangay, Nauguisan           |
| 15. Hon. GINA I. MONTEBON               | - | Brgy. Kagawad , Balugo                    |
| 16. Hon. ROBERT N. MALARAS              | - | Brgy. Kagawad , Libertad                  |
| 17. Ms. RIZA P. APOLAN                  | - | Brgy. Secretary , Talairan                |
| 18. Ms. LEAH V. PARENA                  | - | -do- , Manloy                             |
| 19. Mr. JEREMIAS B. DELA PEÑA           | - | FAVOR President , Visares                 |
| 20. Mrs. RIZA G. NEDRUDA                | - | SB-MIC-FA President , Manloy              |
| 21. Mr. DIONESIO P. MACALALAG           | - | SAMA President , Manloy                   |
| 22. Mr. PERCIVAL N. CABALLES            | - | Member, CSO-BIFA , Balucanad              |

**GUESTS:**

- |                                |   |                 |
|--------------------------------|---|-----------------|
| 1. Mr. JOEL P. FERRERA         | - | MLGOO           |
| 2. Mrs. BARBARA ALICE CAPACITE | - | COMELEC Officer |

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**RESOLUTION NO. 2024-04**

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02, CY 2024, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP 34,310,756.74 AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROVAL.

WHEREAS, among of the functions of Municipal Development Council as enshrined in the Local Government Code of 1991 are to formulate the medium term and annual investment programs and to appraise and prioritize socio-economic development programs, projects and services in the municipality;

WHEREAS, presented for consideration by this august Body is the Supplemental Investment Program (SIP) No. 02, CY 2024, with a total aggregate amount of Php 34,310,756.74 to cover the implementation of the different sectoral development programs as specifically provided in details thru the AIP Summary Form hereto attached;

WHEREFORE, premises considered and upon motion of Hon. Elvira C. Blorencia, PB-Lemon and duly seconded by Hon. Florence C. Misagal, PB-Pob. Zone I and Hon. Reniel D. Capaycapay, PB-Balud, be it;

RESOLVED, as it is hereby resolved, to adopt the Supplemental Investment Program (SIP) No. 02, CY 2024; in the total aggregate amount of Php 34,310,756.74 and endorsing the same to the Sangguniang Bayan of Caopocan, Leyte for approval.


RESOLVED, FURTHER, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Caopocan, Leyte through Hon. FEDERICO H. CAROLINO, Sr. Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the aforementioned resolution.

  
BENITO C. PROCIA  
MPDC/Head Secretariat

ATTESTED:

  
FE CLAIRE P. CAROLINO-PARAGATOS  
Municipal Mayor/MDC Chairperson



**MUNICIPAL DEVELOPMENT COUNCIL**

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CAPOOCAN, LEYTE HELD ON APRIL 22, 2024 AT THE 2<sup>ND</sup> FLOOR, MUNICIPAL ANNEX BUILDING.

**PRESENT:**

- |   |   |   |
|---|---|---|
| 1. Hon. FE CLAIRE P. CAROLINO-PARAGATOS | - | Municipal Mayor                           |
| 2. Hon. EMMANUEL D. ARBOSO              | - | SB Member                                 |
| 3. Hon. FLORENCE C. MISAGAL             | - | Liga ng mga Barangay Pres./PB-Pob. Zone I |
| 4. Hon. ANITA B. NIEMES                 | - | Punong Barangay , Cabul-an                |
| 5. Hon. CHITO B. NIEGAS                 | - | -do- , Balucanad                          |
| 6. Hon. ROSIE Q. QUILARTO               | - | -do- , San Joaquin                        |
| 7. Hon. ELVIRA C. BLORECIA              | - | -do- , Lemon                              |
| 8. Hon. ROSALITO S. AROPO               | - | -do- , Guinadiongan                       |
| 9. Hon. LUZ N. CABILTES                 | - | -do- , Pinamopoan                         |
| 10. Hon. CASTULO D. JULE                | - | -do- , Tolibao                            |
| 11. Hon. JERRY N. NEPOMUCENO            | - | -do- , Culasian                           |
| 12. Hon. RENIEL D. CAPAYCAPAY           | - | -do- , Balud                              |
| 13. Hon. ULLYSES YUZON                  | - | -do- , Pob. Zone II                       |
| 14. Hon. MELANIE M. OBERO               | - | OIC- Punong Barangay, Nauguisan           |
| 15. Hon. GINA I. MONTEBON               | - | Brgy. Kagawad , Balugo                    |
| 16. Hon. ROBERT N. MALARAS              | - | Brgy. Kagawad , Libertad                  |
| 17. Ms. RIZA P. APOLAN                  | - | Brgy. Secretary , Talairan                |
| 18. Ms. LEAH V. PARENA                  | - | -do- , Manloy                             |
| 19. Mr. JEREMIAS B. DELA PEÑA           | - | FAVOR President , Visares                 |
| 20. Mrs. RIZA G. NEDRUDA                | - | SB-MIC-FA President , Manloy              |
| 21. Mr. DIONESIO P. MACALALAG           | - | SAMA President , Manloy                   |
| 22. Mr. PERCIVAL N. CABALLES            | - | Member, CSO-BIFA , Balucanad              |

**GUESTS:**

- |                                |   |                 |
|--------------------------------|---|-----------------|
| 1. Mr. JOEL P. FERRERA         | - | MLGOO           |
| 2. Mrs. BARBARA ALICE CAPACITE | - | COMELEC Officer |

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**RESOLUTION NO. 2024-05**

**A RESOLUTION REVERTING THE UNUSED 20% DEVELOPMENT FUNDS IN THE TOTAL AMOUNT OF PhP 15,800,000.00 AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN OF CAPOOCAN, LEYTE FOR APPROVAL.**

**WHEREAS**, one of the functions of Municipal Development Council is to appraise and prioritize socio-economic development programs, projects and services in the municipality that would redound to the welfare and development of the community and to the best interest of its constituents;

**WHEREAS**, there are two items subject for reversion under the 20% development fund and the first item is the unused PhP 2,000,000.00 earmarked for the Road Construction along Migalang and Pingal Streets in Poblacion, this municipality, which implementation thereof had been hampered due to road right-of-way issue;

**WHEREAS**, the second item is the Phase 3 Construction of 3-storey Multi-Purpose Commercial Complex in the amount of PhP 13,800,000.00 recommended for re-appropriation to a proposed downgraded 2-storey Multi-Purpose Commercial Complex;

**WHEREFORE**, premises considered and upon motion of Hon. Ullyses Yuzon, PB-Pob. Zone II and duly seconded by Hon. Florence C. Misagal, PB-Pob. Zone I and Hon. Jerry N. Nepomuceno, PB-Culasian, be it;


**RESOLVED**, as it is hereby resolved, to revert the unused 20% Development Funds in the total amount of PhP 15,800,000.00 and endorsing the same to the Sangguniang Bayan of Capoocan, Leyte for approval.

**RESOLVED, FURTHER**, that the Construction of 3-storey Multi-Purpose Commercial Complex be downgraded to a 2-storey structure;

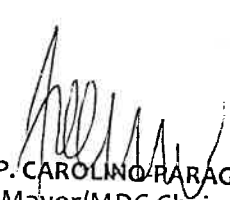
**RESOLVED, FURTHERMORE**, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoocan, Leyte through Hon. FEDERICO H. CAROLINO, Sr. Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

**APPROVED UNANIMOUSLY.**

**I HEREBY CERTIFY** to the correctness of the aforementioned resolution.

  
**RENITO C. PROCIA**  
MPDC/Head Secretariat

ATTESTED:

  
**FE CLAIRE P. CAROLINO-PARAGATOS**  
Municipal Mayor/MDC Chairperson

**SUPPLEMENTAL INVESTMENT PROGRAM NO. 01**

Calendar Year : 2024

Municipality: CAPOCCAN, LEYTE

Summary Form

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	G OFFICE IMPLMNT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				TOTAL 2024	Climate Change Mitigation	Climate Change Adaptation	Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)				

1000-100-3-01-001-001	EXECUTIVE GOVERNANCE														
1000-100-3-01-001-001	Increase of Clothing Allowance	MO	Feb. 2024	Dec. 2024											
1000-100-3-01-001-001	Increase of RATA	MO	Feb. 2024	Dec. 2024											
1000-100-3-01-001-001	Increase of RATA	MO	Feb. 2024	Dec. 2024											
1000-100-3-01-001-001	Creation of Senior Admin. Assistant II Position	MO	Feb. 2024	Dec. 2024											
1000-100-3-01-001-001	Purchase of CCTV	MO	Feb. 2024	Dec. 2024											
1000-100-3-01-001-001	School Sign Board (Lemon Elem. School)	MO	Feb. 2024	Dec. 2024											
1000-100-3-01-001-001	School Sign Board (Lemon elem. School) installed	GF													
1000-100-3-01-001-001	Educational Assistance to eligible students from indigent indigen/how-income earner families;	MO	Feb. 2024	Dec. 2024											
1000-100-3-01-001-001	Burial, hospitalization, medical treatment, transportation, and other related form of subsidies;	MO	Feb. 2024	Dec. 2024											
1000-100-3-01-001-001	Subsidy to persons with disability, and solo parents;	MO	Feb. 2024	Dec. 2024											
1000-100-3-01-001-001	Skills and development training for indigents and the poor.	MO	Feb. 2024	Dec. 2024											
1000-100-3-01-001-001	Construction of 1-Storey School Building in Brgy. Visares	MO	Feb. 2024	Dec. 2024											
1000-100-3-01-001-001	Improvement of Multi-Purpose Hall (Brgy. Pinamopon)	MO/ MEO	Feb. 2024	Dec. 2024											
1000-100-3-01-001-001	Multi-Purpose Hall in Brgy. Pinamopon Sources	GF/Other													
1000-100-3-01-001-001	1-Storey School Building in Brgy. Visares constructed	LGSF-SBDP													
1000-100-3-01-001-001	Improvement of Multi-Purpose Hall (Brgy. Pinamopon)	MEO	Feb. 2024	Dec. 2024											



APP REF	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)		TOTAL 2024
1000-100-3-01-001-001-001-001-001-001-001-001	Improvement of MP Hall (Pop. Zone 1)	MO/	Feb. 2024	Dec. 2024	MP Hall in Brgy. Pop. Zone 1 improved.	GF/Other Sources		950,000.00		950,000.00		
1000-100-3-01-001-001-001-001-001-001-001	Improvement of Mun. Social Hall	MO/	Feb. 2024	Dec. 2024	Municipal Social Hall improved	GF/Other Sources		500,000.00		500,000.00		
1000-100-3-01-001-001-001-001-001-001-001	Improvement of Multi-Purpose Hall	MO/	Feb. 2024	Dec. 2024	Multi-Purpose in Phase 4	GF/Other Sources		500,000.00		500,000.00		
1000-100-3-01-001-001-001-001-001-001-001	Extension of the Multi-Purpose Hall into Two-storey Multi-Purpose Hall (Brgy. Libertad)	MO/	Feb. 2024	Dec. 2024	Extension of the Multi-Purpose Hall into Two-storey Multi-Purpose Hall in Brgy. Libertad implemented	GF/Other Sources		2,500,000.00		2,500,000.00		
1000-100-3-01-001-001-001-001-001-001-001	Construction of BHS Phase 3 (Cabul-an)	MO/	Feb. 2024	Dec. 2024	BHS Phase 3 in Brgy. Cabul-an constructed	GF/Other Sources		2,500,000.00		2,500,000.00		
1000-100-3-01-001-001-001-001-001-001-001	TOTAL EXECUTIVE GOVERNANCE (OFFICE OF THE MAYOR)											
1000-100-3-01-001-001-001-001-001-001-001	SUPPORT SERVICES TO BFP											
1000-100-3-01-001-001-001-001-001-001-001	B. Fire Prevention Management Program											
1000-100-3-01-001-001-001-001-001-001-001	I. Enforcement of Fire Safety Laws, Rules, Regulations											
1000-100-3-01-001-001-001-001-001-001-001	a. Motorcycle 125 cc Displacement, Fuel Tank Capacity	MO/BFP	Feb. 2024	Dec. 2024	Motorcycle 125 cc Displacement, Fuel Tank Capacity purchased	Trust Fund		85,000.00		85,000.00		
1000-100-3-01-001-001-001-001-001-001-001	b. 2 pcs Wall Fan (16" Metal Blade)	MO/BFP	Feb. 2024	Dec. 2024	2 pcs Wall Fan (16" Metal Blade) purchased	Trust Fund		6,000.00		6,000.00		
1000-100-3-01-001-001-001-001-001-001-001	c. Office Chair (Ergonomic/Backrest)	MO/BFP	Feb. 2024	Dec. 2024	Office Chair (Ergonomic/Backrest) purchased	Trust Fund		3,298.05		3,298.05		
1000-100-3-01-001-001-001-001-001-001-001	d. Steel Filing Cabinet (90Wx45DX132H cm, 4 Drawer)	MO/BFP	Feb. 2024	Dec. 2024	Steel Filing Cabinet (90Wx45DX132H cm, 4 Drawer) purchased	Trust Fund		11,000.00		11,000.00		
TOTAL 2024												

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AIP REF	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	G OFFICE	IMPLEMENTATION	SCHEDULE OF		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				CC	Typology Code (14)
				START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)		
1000-100-3-01-001-007-002-011	e. 12 pcs Monobloc Chair (white)	MO/BFP	Feb. 2024	Dec. 2024	12 pcs Monobloc Chair (white) purchased	Trust Fund		9,000.00			9,000.00		
1000-100-3-01-001-007-002-012	f. Water Dispenser	MO/BFP	Feb. 2024	Dec. 2024	Water Dispenser purchased	Trust Fund		6,000.00			6,000.00		
1000-100-3-01-001-007-003-007	a. Digital Camera (24.2MP, 4K 25p & HD 120p)	MO/BFP	Feb. 2024	Dec. 2024	Digital Camera (24.2MP, 4K 25p & HD 120p) purchased	Trust Fund		45,000.00			45,000.00		
1000-100-3-01-001-007-003-008	b. Android Phone (5G, 6GB RAM, 128 GB ROM Android 13)	MO/BFP	Feb. 2024	Dec. 2024	Android Phone (5G, 6GB RAM, 128 GB ROM Android 13) purchased	Trust Fund		13,668.70			13,668.70		
1000-100-3-01-001-017-026	Other Supplies	MO/GAD	Feb. 2024	Dec. 2024	Office operation maintained and functional	GF-GAD		200,000.00			200,000.00		
1000-100-3-01-001-017-027	Other General Services	MO/GAD	Feb. 2024	Dec. 2024	Salaries of Job Order employees paid	GF-GAD		1,000,000.00			1,000,000.00		
1000-100-3-01-001-017-028	Travelling Expense	MO/GAD	Feb. 2024	Dec. 2024	Attendance to trainings attended	GF-GAD		115,000.00			115,000.00		
1000-100-3-01-001-017-029	Training Expense	MO/GAD	Feb. 2024	Dec. 2024		GF-GAD		500,000.00			500,000.00		
1000-100-3-01-001-017	PRO-GAD Capococan PPAs												
1000-100-3-01-001-017	TOTAL SUPPORT SERVICES TO BFP												
1000-100-3-01-001-017	GENDER AND DEVELOPMENT (GAD) PROGRAM												
1000-100-3-01-001-017								93,966.75	85,000.00		178,966.75		

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AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
1000-100-3-01-001-017-030	a. 2-Day Municipal GAD Plan and Budget Formulation for CY 2025 cum GST and Orientation on HGDDG	MO/GAD	Feb. 2024	Dec. 2024	2-Day Municipal GAD Plan and Budget Formulation for CY 2025 cum GST and Orientation on HGDDG conducted	GF-GAD		200,000.00				200,000.00			
1000-100-3-01-001-017-031	b. 2-Day Barangay GAD Plan and Budget Formulation cum GST for Barangay Officials and Volunteers	MO/GAD	Feb. 2024	Dec. 2024	2-Day Barangay GAD Plan and Budget Formulation cum GST for Barangay Officials and Volunteers conducted	GF-GAD		260,000.00				260,000.00			
1000-100-3-01-001-017-032	Donation	MO/GAD	Feb. 2024	Dec. 2024	Financial assistance to victims provided as needed	GF-GAD		800,000.00				800,000.00			
1000-100-3-01-001-017-033	20-Day Supplemental Feeding Program	MO/GAD	Feb. 2024	Dec. 2024	20-Day Supplemental Feeding Program conducted	GF-GAD		100,000.00				100,000.00			
<b>TOTAL GENDER AND DEVELOPMENT PROGRAM</b>															
1000-100-3-01-018-001-018-001	<b>SUPPORT SERVICES TO NUTRITION AND POPULATION DEVT. PROGRAM</b>							3,175,000.00				3,175,000.00			
1000-100-3-01-001-018-001	<b>NUTRITION PROGRAM</b>														
1000-100-3-01-001-018-001-012	Philippine Multisectoral Nutrition Project Performance-Based Grants Tranche 1&2	MO/MNA O/MHO	Jan.2024	Dec.2024	Philippine Multisectoral Nutrition Project Performance-Based Grants Tranche 1&2 implemented	PMNP					15,000,000.00	15,000,000.00			
1000-100-3-01-001-018-001-013	Philippine Multisectoral Nutrition Project - Health Promotion Grants	MO/MNA O/MHO	Jan.2024	Dec.2024	Philippine Multisectoral Nutrition Project - Health Promotion Grants implemented	PMNP					10,000,000.00	10,000,000.00			
<b>TOTAL SUPPORT SERVICES TO NUTRITION AND POPULATION DEVT. PROGRAM</b>											25,000,000.00	25,000,000.00			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
<b>TOTAL EXECUTIVE SERVICES</b>															
<b>1000-200-3 LEGISLATIVE SERVICES</b>							<b>178,707.71</b>	<b>4,318,966.75</b>		<b>38,034,998.98</b>	<b>40,532,673.44</b>				
1000-200-3-01-002	<b>OFFICE OF THE MUNICIPAL VICE-MAYOR &amp; SANGGUNIANG BAYAN</b>														
1000-200-3-01-002-001	<b>CAPACITY DEVELOPMENT ENHANCEMENT/PERSONAL SERVICES COMPLEMENT</b>														
1000-200-3-01-002-001-005	Increase of Clothing Allowance	SB/VMO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	20,000.00					20,000.00			
1000-200-3-01-002-001-006	Increase of RATA	SB/VMO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	202,000.00					202,000.00			
1000-200-3-01-002-002	<b>ADMINISTRATIVE SERVICES</b>														
1000-200-3-01-002-002-018	Furniture & Fixture (Executive Table & Chair)	SB/VMO	Feb.2024	Dec.2024	Executive Table & Chair procured	GF				100,000.00		100,000.00			
1000-200-3-01-002-002-019	Office Equipment (Airconditioning Units) & Provision for Other General Services	SB/VMO	Feb.2024	Dec.2024	Airconditioning Units procured & Other General Services fund provided	GF		100,000.00		110,000.00		210,000.00			
<b>TOTAL OFFICE OF THE MUNICIPAL VICE-MAYOR &amp; SANGGUNIANG BAYAN</b>								<b>222,000.00</b>	<b>100,000.00</b>		<b>210,000.00</b>	<b>532,000.00</b>			
1000-200-3-01-003	<b>OFFICE OF THE SB SECRETARY</b>														
1000-200-3-01-003-007	Increase of Clothing Allowance	SB Sec.	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	5,000.00					5,000.00			
1000-200-3-01-003-001	Increase of RATA	SB Sec.	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	18,000.00					18,000.00			
<b>TOTAL OFFICE OF THE SB SECRETARY</b>								<b>23,000.00</b>				<b>23,000.00</b>			
<b>TOTAL LEGISLATIVE SERVICES</b>							<b>245,000.00</b>	<b>100,000.00</b>		<b>210,000.00</b>	<b>555,000.00</b>				
1000-300-3-02-004	<b>HUMAN RESOURCES MANAGEMENT SERVICES</b>														
1000-300-3-02-004-002	Increase of Clothing Allowance	HRMO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	4,000.00					4,000.00			



AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
1000-300-3-02-004-003	Increase of RATA	HRMO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	18,000.00				18,000.00				
1000-300-3-02-004-004	Purchase of Window Type Inverter Air Conditioner	HRMO	Feb.2024	Dec.2024	Window Type Inverter Air Conditioner purchased	GF		35,000.00			35,000.00				
1000-300-3-004-005	Creation of HRMO (MGDH) Position	HRMO	Feb.2024	Dec.2024	HRMO (MGDH) created	GF	348,247.40				348,247.40				
<b>TOTAL HUMAN RESOURCE MANAGEMENT SERVICES</b>							<b>370,247.40</b>	<b>35,000.00</b>			<b>405,247.40</b>				
<b>1000-400-3 PLANNING AND DEVELOPMENT SERVICES</b>															
1000-400-3-01-005-001	<b>MUNICIPAL PLANNING &amp; DEVELOPMENT OFFICE</b>														
1000-400-3-01-005-001-001	<b>ADMINISTRATIVE SUPPORT SERVICES</b>														
1000-400-3-01-005-001-001-007	Increase of Clothing Allowance	MPDO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	13,000.00				13,000.00				
1000-400-3-01-005-001-001-008	Increase of RATA	MPDO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	18,000.00				18,000.00				
<b>TOTAL PLANNING AND DEVELOPMENT SERVICES</b>							<b>31,000.00</b>				<b>31,000.00</b>				
<b>1000-500-3 BUDGETING SERVICES</b>															
1000-500-3-01-006	<b>MUNICIPAL BUDGET OFFICE</b>														
1000-500-3-01-006-001	<b>General Administrative and Support Services</b>														
1000-500-3-01-006-001-011	Increase of Clothing Allowance	MBO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	10,000.00				10,000.00				
1000-500-3-01-006-001-012	Increase of RATA	MBO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	18,000.00				18,000.00				
1000-500-3-01-006-001-013	Other General Services	MBO	Jan.2024	Dec.2024	Other General Services provided	GF		100,000.00			100,000.00				
1000-500-3-01-006-001-014	Office Equipment (Photocopying Machine)	MBO	Feb. 2024	Dec. 2024	Photocopying Machine procured	GF				100,000.00	100,000.00				

*[Handwritten signature and initials]*



AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation		Climate Change Mitigation
<b>TOTAL BUDGETING SERVICES</b>														
<b>1000-600-3 TREASURY SERVICES</b>							<b>28,000.00</b>	<b>100,000.00</b>		<b>100,000.00</b>	<b>228,000.00</b>			
<b>1000-600-3-01-007 MUNICIPAL TREASURER'S OFFICE</b>														
<b>1000-600-3-01-007-001 GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>														
1000-600-3-01-007-001-010	Increase of Clothing Allowance	MTO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	19,000.00				19,000.00			
1000-600-3-01-007-001-011	Increase of RATA	MTO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	18,000.00				18,000.00			
<b>TOTAL TREASURY SERVICES</b>														
<b>1000-700-3 ACCOUNTING SERVICES</b>							<b>37,000.00</b>				<b>37,000.00</b>			
<b>1000-700-3-01-008 MUNICIPAL ACCOUNTANT'S OFFICE</b>														
<b>1000-700-3-01-008-001 Accounting, General Administrative and Support Services</b>														
1000-700-3-01-008-001-016	Increase of Clothing Allowance	MACCO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	10,000.00				10,000.00			
1000-700-3-01-008-001-017	Increase of RATA	MACCO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	18,000.00				18,000.00			
1000-700-3-01-008-001-018	Building (Improvement of MACCO Office)	MACCO	Feb. 2024	Dec. 2024	MACCO Office improved	GF				800,000.00	800,000.00			
1000-700-3-01-008-001-019	Office Equipment (Airconditioning Units)	MACCO	Feb. 2024	Dec. 2024	Airconditioning Units procured	GF				500,000.00	500,000.00			
1000-700-3-01-008-001-020	ICT Equipment	MACCO	Feb. 2024	Dec. 2024	ICT Equipment provided	GF				500,000.00	500,000.00			
1000-700-3-01-008-001-021	Communication Equipment (Cellphones & Tablets)	MACCO	Feb. 2024	Dec. 2024	Communication Equipment provided	GF				500,000.00	500,000.00			
1000-700-3-01-008-001-022	Other Machinery & Equipment (Refrigerator)	MACCO	Feb. 2024	Dec. 2024	Refrigerator procured	GF				500,000.00	500,000.00			
1000-700-3-01-008-001-023	Motor Vehicles	MACCO	Feb. 2024	Dec. 2024	Motor Vehicles purchased	GF				1,000,000.00	1,000,000.00			



AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
1000-700-3-01-008-001-024	Furniture & Fixtures (Office Cabinets)	MTO	Feb. 2024	Dec. 2024	Office Cabinets installed	GF				500,000.00	500,000.00				
<b>TOTAL ACCOUNTING SERVICES</b>							28,000.00								
<b>1000-800-3 CIVIL REGISTRATION SERVICES</b>										4,300,000.00	4,328,000.00				
<b>1000-800-3-009 MUNICIPAL CIVIL REGISTRAR'S OFFICE</b>															
<b>1000-800-3-01-009-001 Administrative Services</b>															
1000-800-3-01-009-001-021	Increase of Clothing Allowance	MACCO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	4,000.00				4,000.00				
1000-800-3-01-009-001-022	Increase of RATA	MACCO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	18,000.00				18,000.00				
<b>TOTAL CIVIL REGISTRATION SERVICES</b>															
<b>1000-900-3 ASSESSMENT OF REAL PROPERTY SERVICES</b>							22,000.00					22,000.00			
<b>1000-900-3-01-010 MUNICIPAL ASSESSOR'S OFFICE</b>															
<b>1000-900-3-01-010-001 General Administration &amp; Support Services</b>															
1000-900-3-01-010-001-009	Increase of Clothing Allowance	MASSO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	8,000.00				8,000.00				
1000-900-3-01-010-001-010	Increase of RATA	MASSO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	18,000.00				18,000.00				
1000-900-3-01-010-001-011	Creation of Records Officer I Position	MASSO	Feb. 2024	Dec. 2024	MACCO Office improved	GF	93,467.71				93,467.71				
<b>TOTAL ASSESSMENT OF REAL PROPERTY SERVICES</b>															
<b>1000-910-3 BARANGAY AFFAIRS</b>							119,467.71					119,467.71			
<b>1000-910-3-02-011 BARANGAY AFFAIRS OFFICE (BAO)</b>															
1000-910-3-02-011-001-019	Increase of Clothing Allowance	BAO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	4,000.00				4,000.00				
<b>TOTAL BARANGAY AFFAIRS</b>							4,000.00					4,000.00			



AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation		Climate Change Mitigation
<b>TOTAL GENERAL PUBLIC SERVICES</b>														
3000	<b>SOCIAL SERVICES</b>						1,063,422.82	4,553,966.75		40,644,998.98	46,262,388.55			
<b>3000-100-3 HEALTH AND SANITATION SERVICES</b>														
3000-100-3-01-001	<b>MUNICIPAL HEALTH OFFICE</b>													
3000-100-3-01-001-001	<b>ADMINISTRATIVE SERVICES</b>													
3000-100-3-01-001-006	Increase of Clothing Allowance	MHO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	20,000.00				20,000.00			
3000-100-3-01-001-007	Increase of RATA	MHO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	20,000.00				20,000.00			
3000-100-3-01-001-008	Procurement of Face & Thumb Biometric	MHO	Feb. 2024	Dec. 2024	Face & Thumb Biometric procured	GF		30,000.00			30,000.00			
3000-100-3-01-001-009	MESU Operational Expenses	MHO	Feb. 2024	Dec. 2024	MESU operational expenses provided	GF		200,000.00			200,000.00			
3000-100-3-01-001-002	<b>HEALTH FACILITY DEVELOPMENT</b>													
3000-100-3-01-001-008	Construction of Burial Pit for Infectious Waste	MHO	Feb. 2024	Dec. 2024	Burial Pit for Infectious Waste constructed	GF			200,000.00		200,000.00			
3000-100-3-01-001-009	Construction of Water Reservoir with Stand	MHO	Feb. 2024	Dec. 2024	Water Reservoir with Stand constructed	GF			200,000.00		200,000.00			
3000-100-3-01-001-005	<b>PRIMARY HEALTH CARE/ HEALTH EMERGENCY MANAGEMENT SYSTEM</b>													
3000-100-3-01-001-005-009	Procurement of Medical Supplies/Equipment under PCSO	MHO	Feb. 2024	Dec. 2024	Medical Supplies/Equipment under PCSO procured	GF		1,277,524.00			1,277,524.00			
3000-100-3-01-001-005-010	Procurement of Transport Vehicle for RHU	MHO	Feb. 2024	Dec. 2024	Transport Vehicle for RHU procured				2,400,000.00		2,400,000.00			

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AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation	
3000-100-3-01-001-005-011	Construction of Animal Bite Center Phase 2	MHO/MEO	Feb. 2024	Dec. 2024	ABC Phase 2 constructed	20% DF/GF				500,000.00	500,000.00			
3000-100-3-01-001-005-012	Construction of Parking Area for Ambulance	MHO/MEO	Feb. 2024	Dec. 2024	Parking Area for Ambulance constructed	SAAOB-20% DF				65,540.00	65,540.00			
<b>TOTAL MUNICIPAL HEALTH OFFICE</b>														
3000-100-3-001-011	<b>WASH PROGRAM</b>						40,000.00	1,507,524.00	-	3,365,540.00	4,913,064.00			
3000-100-3-01-001-011-012	Procurement of Laptop Computer	WASH	Feb. 2024	Dec. 2024	Laptop Computer procured	GF				60,000.00	60,000.00			
<b>TOTAL WASH PROGRAM</b>														
<b>TOTAL HEALTH AND SANITATION SERVICES</b>										60,000.00	60,000.00			
3000-200-3	<b>SOCIAL WELFARE AND DEVELOPMENT SERVICES</b>						80,000.00	1,507,524.00		3,425,540.00	4,973,064.00			
3000-200-3-02-002-001	<b>MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>													
3000-200-3-02-002-001-001-019	Increase of Clothing Allowance	MSWDO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	12,000.00				12,000.00			
3000-200-3-02-002-001-001-020	Increase of RATA	MSWDO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	18,000.00				18,000.00			
3000-200-3-02-002-001-001-021	Office Supplies	MSWDO	Feb. 2024	Dec. 2024	Purchased items for office use	GF		40,000.00			40,000.00			
3000-200-3-02-002-001-001-022	Rent Expense	MSWDO	Feb. 2024	Dec. 2024	Rent Expenses provided	GF		15,000.00			15,000.00			
3000-200-3-02-002-001-001-023	Other MOOE	MSWDO	Feb. 2024	Dec. 2024	Other MOOE funds provided	GF		65,000.00			65,000.00			
3000-200-3-02-002-001-001-024	Building (4Ps Office)	MSWDO	Feb. 2024	Dec. 2024	4Ps Office constructed	GF				144,020.00	144,020.00			
<b>TOTAL MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>														
3000-200-3-02-002	<b>PPAs SUPPORTIVE OF CHILD WELFARE AND DEVELOPMENT</b>						30,000.00	120,000.00	-	144,020.00	294,020.00			



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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation		Climate Change Mitigation	
3000-200-3-02-002-003-025	Training Expense	MSWDO	Feb. 2024	Dec. 2024	Training Expense provided	GF-MCPC Fund		600,000.00			600,000.00				
<b>TOTAL PPAs SUPPORTIVE OF MCPC</b>															
<b>TOTAL SOCIAL WELFARE AND DEVELOPMENT SERVICES</b>							30,000.00	720,000.00		144,020.00	894,020.00				
<b>3000-300-3 SUPPORT SERVICES FOR ELDERLIES</b>															
3000-300-3-01-003	OFFICE OF SENIOR CITIZENS AFFAIRS (OSCA)														
3000-300-3-01-003-001	PROGRAMS, SERVICES AND ACTIVITIES FOR ELDERLIES														
3000-300-3-01-003-001-025	Social Pension Stipend	OSCA	Jan. 2024	Dec. 2024	Social Pension Stipend provided	Trust Fund		25,233,000.00			25,233,000.00				
<b>TOTAL PPAs SUPPORTIVE SERVICES FOR ELDERLIES</b>								25,233,000.00			25,233,000.00				
<b>3000-400-3 YOUTH AND SPORTS DEVELOPMENT</b>															
3000-400-3-01-004	MUNICIPAL YOUTH PROGRAM CENTER (YOUTH DEVELOPMENT OFFICE)														
3000-400-3-01-004-008	Increase of Clothing Allowance	MYPC	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	3,000.00				3,000.00				
3000-400-3-01-004-009	Procurement of Sports Equipment	MYPC, DepED, MO, TO, SK	Feb. 2024	Dec. 2024	Sports Equipment -procured.	GF				500,000.00	500,000.00				
3000-400-3-01-004-010	Procurement of ICT Equipment & Peripherals	MYPC, TO, SK	Feb. 2024	Dec. 2024	ICT Equipment & Peripherals procured	GF				500,000.00	500,000.00				
<b>TOTAL YOUTH AND SPORTS DEVELOPMENT</b>							3,000.00			1,000,000.00	1,003,000.00				
<b>3000-500-3 LABOR AND EMPLOYMENT SERVICE</b>															
3000-500-3-01-005	PUBLIC EMPLOYMENT SERVICE OFFICE														
3000-500-3-01-005-001	ADMINISTRATIVE SERVICE OPERATION TO INCLUDE OFFICE IMPROVEMENT AND DEVELOPMENT														
3000-500-3-01-005-001-009	Increase of Clothing Allowance	PESO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	3,000.00				3,000.00				

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation	
3000-500-3-01-005-001-010	Increase of RATA	PESO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	18,000.00				18,000.00			
3000-500-3-01-005-001-011	Creation of PESO Manager (MGDH) Position	PESO	Feb. 2024	Dec. 2024	PESO manager Position Created	GF	348,247.40				348,247.40			
<b>TOTAL PUBLIC EMPLOYMENT SERVICE OFFICE</b>							<b>369,247.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>369,247.40</b>			
<b>TOTAL LABOR AND EMPLOYMENT SERVICE</b>							<b>369,247.40</b>				<b>369,247.40</b>			
<b>TOTAL SOCIAL SERVICES</b>							<b>482,247.40</b>	<b>27,460,524.00</b>		<b>4,569,560.00</b>	<b>32,472,331.40</b>			
<b>8000 ECONOMIC SERVICES</b>														
<b>8000-100-3 ENGINEERING SERVICES</b>														
<b>8000-100-3-01-001 MUNICIPAL ENGINEERING OFFICE</b>														
<b>8000-100-3-01-001-001 ADMINISTRATIVE SERVICES</b>														
8000-100-3-01-001-001-014	Increase of Clothing Allowance	MEO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	25,000.00				25,000.00			
8000-100-3-01-001-001-015	Increase of RATA	MEO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	36,000.00				36,000.00			
<b>TOTAL MUNICIPAL ENGINEERING OFFICE</b>							<b>61,000.00</b>				<b>61,000.00</b>			
<b>8000-100-3-01-001-004 INFRASTRUCTURE SUPPORT TO ECONOMIC DEVELOPMENT</b>														
8000-100-3-01-001-004-014	Continuation of Farm-to-Market Road (Brgy. Manloy)	MO/MEO	Feb. 2024	Dec. 2024	Continuation of Farm-to-Market Road in Brgy. Manloy implemented	GF				449,995.48	449,995.48			
8000-100-3-01-001-004-015	Construction of Farm-to-Market Road (Brgy. San Joaquin)	MO/MEO	Feb. 2024	Dec. 2024	FMR Project in Brgy. San Joaquin implemented	GF/Other Sources				3,000,000.00	3,000,000.00			
8000-100-3-01-001-004-016	Improvement of Water System (Sitio Rizalian, Brgy. Lemon)	MO/MEO	Feb. 2024	Dec. 2024	Water System in Sitio Rizalian, Brgy. Lemon improved	GF				424,980.72	424,980.72			
8000-100-3-01-001-004-017	Construction of Hanging Bridge, Phase 2 (Nauguisan)	MO/MEO	Feb. 2024	Dec. 2024	Hanging Bridge, Phase 2 in Brgy. Nauguisan constructed	GF				500,000.00	500,000.00			
8000-100-3-01-001-004-018	Construction of Pathway (Balucanad)	MO/MEO	Feb. 2024	Dec. 2024	Pathway in Brgy. Balucanad constructed	GF				800,000.00	800,000.00			

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation	
8000-100-3-01-001-004-019	Construction of Water Reservoir (Potot)	MO/MEO	Feb. 2024	Dec. 2024	Water Reservoir in Brgy. Potot constructed	GF				1,000,000.00	1,000,000.00			
8000-100-3-01-001-004-020	Improvement of Water System in Brgy. Manloy	MO/MEO	Feb. 2024	Dec. 2024	Water System in Brgy. Manloy improved	SAAOB-20% DF				500,000.00	500,000.00			
8000-100-3-01-001-004-021	Improvement of Negosyo Center	MO/MEO	Feb. 2024	Dec. 2024	Negosyo Center improved	SAAOB-20% DF				106,990.00	106,990.00			
8000-100-3-01-001-004-022	Acquisition of Lot for Public Cemetery	MO/MEO	Feb. 2024	Dec. 2024	Lot for Public Cemetery acquired	SAAOB-20% DF				308,405.00	308,405.00			
8000-100-3-01-001-004-023	Construction of Flood Control (Zone 4) Brgy. Talairan	MO/MEO	Feb. 2024	Dec. 2024	Flood Control (Zone 4) in Brgy. Talairan constructed	SAAOB-20% DF				53,555.00	53,555.00			
8000-100-3-01-001-004-024	Fabrication & Installation of Solar Streetlights (Brgy. Talairan & Balugo)	MO/MEO	Feb. 2024	Dec. 2024	Solar Streetlights in Brgy. Talairan & Balugo fabricated & installed	GF				518,462.20	518,462.20			
8000-100-3-01-001-004-025	Fabrication & Installation of Solar Streetlights (Brgy. Balud & Balucanad)	MO/MEO	Feb. 2024	Dec. 2024	Solar Streetlights in Brgy. Balud & Balucanad fabricated & installed	GF				499,998.20	499,998.20			
8000-100-3-01-001-004-026	Fabrication & Installation of Solar Streetlights (Brgy. Guinadiongan)	MO/MEO	Feb. 2024	Dec. 2024	Solar Streetlights in Brgy. Guinadiongan fabricated & installed	GF				499,998.20	499,998.20			
8000-100-3-01-001-004-027	Fabrication & Installation of Solar Streetlights (Brgy. Tolibao)	MO/MEO	Feb. 2024	Dec. 2024	Solar Streetlights in Brgy. Tolibao fabricated & installed	GF				612,144.12	612,144.12			
8000-100-3-01-001-004-028	Fabrication & Installation of Solar Streetlights (Sitio Dapdap & Minotong, Brgy. Cabul-an)	MO/MEO	Feb. 2024	Dec. 2024	Solar Streetlights in Sitio Dapdap & Minotong, Brgy. Cabul-an fabricated & installed	GF				394,582.33	394,582.33			
1000-100-3-01-001-001-029	Concreting of Farm-to-Market Road (FMR) in Brgy. Visares	MO/MEO	Feb. 2024	Dec. 2024	Farm-to-Market Road (FMR) in Brgy. Visares concreted	LGSF-SBDP/Other External Sources				7,500,000.00	7,500,000.00			
8000-100-3-01-001-004-030	Installation/Purchase of Solarlights (Brgy. Talisay)	MO/MEO	Feb. 2024	Dec. 2024	Solarlights in Brgy. Talisay installed & purchased	GF				99,713.04	99,713.04			
<b>TOTAL INFRASTRUCTURE SUPPORT TO ECONOMIC DEVELOPMENT</b>										<b>17,268,824.29</b>	<b>17,268,824.29</b>			




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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation		Climate Change Mitigation
<b>TOTAL ENGINEERING SERVICES</b>							<b>61,000.00</b>							
<b>8000-200-3 AGRICULTURAL SERVICES</b>										<b>17,268,824.29</b>	<b>17,329,824.29</b>			
<b>8000-200-3-02-002-001 MUNICIPAL AGRICULTURE OFFICE</b>														
8000-200-3-02-002-001-027	Increase of Clothing Allowance	MAO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	15,000.00				15,000.00			
8000-200-3-02-002-001-028	Increase of RATA	MAO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	18,000.00				18,000.00			
8000-200-3-02-002-001-029	Creation of Aquaculturist II Position	MAO	Feb. 2024	Dec. 2024	Aquaculturist II created	GF	137,878.92				137,878.92			
8000-200-3-02-002-001-030	Procurement of Carabao (Female)	MAO	Feb. 2024	Dec. 2024	Female Carabao procured	GF/Trust Fund		320,000.00			320,000.00			
<b>TOTAL MUNICIPAL AGRICULTURE OFFICE</b>								<b>170,878.92</b>	<b>320,000.00</b>	<b>-</b>	<b>-</b>	<b>490,878.92</b>		
<b>8000-200-3-02-002-002 PPAs FOR FOOD SECURITY, CRM &amp; TECHNO GABAY PROGRAM</b>														
8000-200-3-02-002-002-050	Other General Services for Job Order Personnel	MAO	Feb. 2024	Dec. 2024	OGS budget for JO personnel provided	GF		100,000.00			100,000.00			
<b>TOTAL PPAs FOR FOOD SECURITY, CRM &amp; TECHNO GABAY PROGRAM</b>								<b>-</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>		
<b>TOTAL AGRICULTURAL SERVICES</b>							<b>170,878.92</b>	<b>420,000.00</b>				<b>590,878.92</b>		
<b>8000-300-3 TOURISM SERVICES</b>														
<b>8000-300-3-01-003-005 MUNICIPAL TOURISM OFFICE</b>														
8000-300-3-01-003-005	Procurement of Sound System	Tourism Office	Feb. 2024	Dec. 2023	Sound System procured	GF				2,000,000.00	2,000,000.00			
<b>TOTAL TOURISM SERVICES</b>										<b>2,000,000.00</b>	<b>2,000,000.00</b>			
<b>TOTAL ECONOMIC SERVICES</b>							<b>231,878.92</b>	<b>420,000.00</b>		<b>19,268,824.29</b>	<b>19,920,703.21</b>			
<b>9000 OTHER SERVICES</b>														
<b>9000-100-3 DISASTER RISK REDUCTION AND MANAGEMENT SERVICES</b>														
<b>9000-100-3-01-001 MUNICIPAL DISASTER RISK REDUCTION &amp; MANAGEMENT OFFICE (MDRRMO)</b>														
9000-100-3-01-001-026	Increase of Clothing Allowance	MAO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	18,000.00				18,000.00			
9000-100-3-01-001-027	Increase of RATA	MAO	Feb. 2024	Dec. 2024	Increase of RATA provided	GF	36,000.00				36,000.00			




AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation	
9000-100-3-01-001-028	Creation of 2 Positions for LDRRMO I	MDRRMO	Feb. 2024	Dec-24	2 Positions for LDRRMO I created	GF	212,202.50				212,202.50			
<b>TOTAL DISASTER RISK REDUCTION AND MANAGEMENT SERVICES</b>							<b>266,202.50</b>				<b>266,202.50</b>			
<b>9000-200-3 ENVIRONMENT AND NATURAL RESOURCES SERVICES</b>														
9000-200-3-02-001	<b>MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b>													
9000-200-3-02-001-001-003	Increase of Clothing Allowance	MENRO	Feb. 2024	Dec. 2024	Increase of Clothing Allowance provided	GF	5,000.00				5,000.00			
<b>TOTAL ENVIRONMENT AND NATURAL RESOURCES SERVICES</b>							<b>5,000.00</b>				<b>5,000.00</b>			
<b>TOTAL OTHER SERVICES</b>							<b>271,202.50</b>				<b>271,202.50</b>			
<b>GRAND TOTAL</b>							<b>2,048,751.64</b>	<b>32,434,490.75</b>	<b>64,483,383.27</b>	<b>98,926,625.68</b>				

Prepared by:


  
**BENITO C. PROCIA**  
 MPDC

Date: \_\_\_\_\_

  
**PIO ANTONIO M. BORREL**  
 Mun. Budget Officer

Date: \_\_\_\_\_

Attested:

  
**FE CLAIRE P. CAROLINO-PARAGATOS**  
 Municipal Mayor

Date: \_\_\_\_\_



**SUPPLEMENTAL INVESTMENT PROGRAM NO. 02**

Summary Form

Calendar Year : 2024  
Municipality: CAPOOCAN, LEYTE

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
1000	<b>GENERAL PUBLIC SERVICES</b>														
1000-100-3	<b>EXECUTIVE SERVICES</b>														
1000-100-3-01-001	<b>OFFICE OF THE MUNICIPAL MAYOR</b>														
1000-100-3-01-001-001	<b>EXECUTIVE GOVERNANCE</b>														
1000-100-3-01-001-001-043	Petroleum Fuel, Oil & Lubricants	MO	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF		1,000,000.00			1,000,000.00				
1000-100-3-01-001-001-044	Benchmarking Activity for Liga ng mga Barangay & LGU Key Officials	MO	May 2024	Dec. 2024	Benchmarking Activity for Liga ng mga Barangay & LGU Key Officials conducted	GF		500,000.00			500,000.00				
1000-100-3-01-001-001-045	Improvement of School Gym (Sto. Nino ES)	MO	May 2024	Dec. 2024	School Gym in Sto. Nino Elementary School improved	GF/Other Sources				468,256.74	468,256.74				
1000-100-3-01-001-001-046	Repair & Maintenance of Water System in Brgy. Lemon	MO	May 2024	Dec. 2024	Water system in Brgy. Lemon maintained	GF		30,000.00			30,000.00				
1000-100-3-01-001-001-047	Rehabilitation of the Damaged Flood Control Infrastructure (Brgy. Culasian)	MO	May 2024	Dec. 2024	Damaged Flood Control Infrastructure in Brgy. Culasian rehabilitated	GF/Other Sources				4,870,000.00	4,870,000.00				
1000-100-3-01-001-001-048	Fencing of Multi-Purpose Covered Court in Brgy. San Joaquin	MO	May 2024	Dec. 2024	Fencing of Multi-Purpose Covered Court in Brgy. San Joaquin Implemented	GF-20% DF				500,000.00	500,000.00				
<b>TOTAL EXECUTIVE GOVERNANCE (OFFICE OF THE MAYOR)</b>								-	1,530,000.00	-	5,838,256.74	7,368,256.74			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
1000-100-3-01-001-006	<b>SUPPORT SERVICES TO PNP</b>														
1000-100-3-01-001-006-018	Petroleum Fuel, Oil & Lubricants	MO/PNP	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF		50,000.00				50,000.00			
<b>TOTAL SUPPORT SERVICES TO PNP</b>								50,000.00		-		50,000.00			
1000-100-3-01-001-007	<b>SUPPORT SERVICES TO BFP</b>														
1000-100-3-01-001-007-001	<b>A. General Management and Supervision</b>														
1000-100-3-01-001-007-001-004	Internet Expense	MO/BFP	May 2024	Dec. 2024		GF		24,000.00				24,000.00			
1000-100-3-01-001-007-001-005	Telephone Expense	MO/BFP	May 2024	Dec. 2024		GF		48,000.00				48,000.00			
1000-100-3-01-001-007-001-006	Provision of Other Professional Services for Mun. Fire Marshall	MO/BFP	May 2024	Dec. 2024		GF		50,000.00				50,000.00			
1000-100-3-01-001-007-003	<b>C. Operation</b>														
1000-100-3-01-001-007-010	Petroleum Fuel, Oil & Lubricants	MO/BFP	May 2024	Dec. 2024		GF		50,000.00				50,000.00			
<b>TOTAL SUPPORT SERVICES TO BFP</b>								172,000.00		-		172,000.00			
1000-100-3-01-001-015	<b>SPECIAL EDUCATION FUND</b>														
1000-100-3-01-001-015-002	Provision of Honoraria to Visares Volunteer Teachers/Learning Support Aides (LSA)	MO/DepEd Capoocan	May 2024	Dec. 2024	Honoraria to Visares Volunteer Teachers/Learning Support Aides (LSA)	SEF	200,000.00					200,000.00			
<b>TOTAL SPECIAL EDUCATION FUND (SEF)</b>								200,000.00		-		200,000.00			



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AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation	
1000-100-3-01-001-017	GENDER AND DEVELOPMENT (GAD) PROGRAM													
1000-100-3-01-001-017-034	Petroleum Fuel, Oil & Lubricants	MO/GAD	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF-GAD		20,000.00			20,000.00			
<b>TOTAL GENDER AND DEVELOPMENT PROGRAM</b>														
<b>TOTAL EXECUTIVE SERVICES</b>														
<b>1000-200-3 LEGISLATIVE SERVICES</b>							200,000.00	1,772,000.00		5,838,256.74	7,810,256.74			
1000-200-3-01-002	OFFICE OF THE MUNICIPAL VICE-MAYOR & SANGGUNIANG BAYAN													
1000-200-3-01-002-002	ADMINISTRATIVE SERVICES													
1000-200-3-01-002-002-020	Other General Services (JO)	SB/VMO	May 2024	Dec. 2024	Other General Services (JO) provided	GF		480,000.00			480,000.00			
1000-200-3-01-002-002-021	Petroleum Fuel, Oil & Lubricants	SB/VMO	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF		200,000.00			200,000.00			
1000-200-3-01-002-002-022	Procurement of Airconditioning Units, Furnitures & Fixtures & Provision for Monetization & Other Administrative Needs	SB/VMO	May 2024	Dec. 2024	Expenses for the Procurement of Airconditioning Units, Furnitures & Fixtures Provision for Monetization & Other Administrative Needs Provided	GF	300,000.00	125,000.00		100,000.00	525,000.00			
<b>TOTAL OFFICE OF THE MUNICIPAL VICE-MAYOR &amp; SANGGUNIANG BAYAN</b>							300,000.00	805,000.00	-	100,000.00	1,205,000.00			
<b>TOTAL LEGISLATIVE SERVICES</b>							300,000.00	805,000.00	-	100,000.00	1,205,000.00			
<b>1000-400-3 PLANNING AND DEVELOPMENT SERVICES</b>														
1000-400-3-01-005-001	MUNICIPAL-PLANNING & DEVELOPMENT OFFICE													



AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
1000-400-3-01-005-001-001	ADMINISTRATIVE SUPPORT SERVICES														
1000-400-3-01-005-001-006	Petroleum Fuel, Oil & Lubricants (POL) Products, Dektop Computer & Other Administrative Expenses	MPDO	May 2024	Dec. 2024	POL Products, Dektop Computer & Other Administrative Expenses Provided	GF		222,000.00				222,000.00			
<b>TOTAL MUNICIPAL PLANNING AND DEVELOPMENT OFFICE</b>								-	222,000.00			222,000.00			
1000-400-3-01-005-005	KALAHI-CIDDS NCDDP & PMNP														
1000-400-3-01-005-005-003	Provision of Other Professional Services for the Hired COS	MPDO	May 2024	Dec. 2024	Other Professional Services for the Hired COS provided	GF		125,000.00				125,000.00			
<b>TOTAL KALAHI-CIDDS NCDDP &amp; PMNP</b>								-	125,000.00			125,000.00			
<b>TOTAL PLANNING AND DEVELOPMENT SERVICES</b>									347,000.00			347,000.00			
<b>1000-600-3 TREASURY SERVICES</b>															
1000-600-3-01-007	MUNICIPAL TREASURER'S OFFICE														
1000-600-3-01-007-001	GENERAL ADMINISTRATION AND SUPPORT SERVICES														
1000-600-3-01-007-001-012	Other General Services for Hired Job Order Personnel	MTO	May 2024	Dec. 2024	Other General Services for JO provided	GF		300,000.00				300,000.00			
<b>TOTAL TREASURY SERVICES</b>									300,000.00			300,000.00			
<b>1000-900-3 ASSESSMENT OF REAL PROPERTY SERVICES</b>															
1000-900-3-01-010	MUNICIPAL ASSESSOR'S OFFICE														
1000-900-3-01-010-001	General Administration & Support Services														
1000-900-3-01-010-001-012	Other General Services (JO)	MASSO	May 2024	Dec. 2024	Other General Services (JO) provided	GF		300,000.00				300,000.00			

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AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation		
1000-900-3-01-010-001-013	Other Supplies and Materials Expenses	MASSO	May 2024	Dec. 2024	Other Supplies and Materials Expenses provided	GF		140,000.00				140,000.00			
1000-900-3-01-010-001-014	Printing and Publication Expense	MASSO	May 2024	Dec. 2024	Printing and Publication Expense provided	GF		60,000.00				60,000.00			
1000-900-3-010-001-015	Petroieum Fuel, Oil & Lubricants	MASSO	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF		30,000.00				30,000.00			
<b>TOTAL ASSESSMENT OF REAL PROPERTY SERVICES</b>															
<b>TOTAL GENERAL PUBLIC SERVICES</b>								530,000.00				530,000.00			
3000	<b>SOCIAL SERVICES</b>						500,000.00	3,754,000.00		5,938,258.74		10,192,258.74			
3000-100-3	<b>HEALTH AND SANITATION SERVICES</b>														
3000-100-3-01-001	<b>MUNICIPAL HEALTH OFFICE</b>														
3000-100-3-01-001-001-010	Overtime and Night Pay (January - December 2024)	MHO	May 2024	Dec. 2024	Overtime and Night Pay (January - December 2024) provided	GF	500,000.00					500,000.00			
3000-100-3-01-001-001-011	Purchase of Signage for the Capoocan Municipal Health Office	MHO	May 2024	Dec. 2024	Signage for the Capoocan Municipal Health Office purchased	GF		35,500.00				35,500.00			
3000-100-3-001-001-012	Petroleum Fuel, Oil & Lubricants	MHO	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF		120,000.00				120,000.00			
<b>TOTAL MUNICIPAL HEALTH OFFICE</b>								500,000.00				655,500.00			
<b>TOTAL HEALTH AND SANITATION SERVICES</b>							500,000.00	155,500.00				655,500.00			
3000-200-3	<b>SOCIAL WELFARE AND DEVELOPMENT SERVICES</b>						500,000.00	155,500.00				655,500.00			
3000-200-3-02-002-001	<b>MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>														
3000-200-3-02-002-001-001-025	Procurement of Laptop Computer	MSWDO	May 2024	Dec. 2024	Laptop Computer procured	GF				80,000.00		80,000.00			
3000-200-3-02-002-001-001-027	Donation (AICS)	MSWDO	May 2024	Dec. 2024	Donation provided	GF		200,000.00				200,000.00			

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation		Climate Change Mitigation	
3000-200-3-02-002-001-001-027	Printing & Publication Expenses	MSWDO	May 2024	Dec. 2024	Printing & Publication Expenses provided	GF		5,000.00			5,000.00				
3000-200-3-02-002-001-001-028	Rent Expenses (Motorboat, etc.)	MSWDO	May 2024	Dec. 2024	Rent Expenses provided	GF		5,000.00			5,000.00				
3000-200-3-02-002-001-001-029	Travelling Expenses	MSWDO	May 2024	Dec. 2024	Travelling Expenses provided	GF		50,000.00			50,000.00				
3000-200-3-02-002-001-001-030	Petroleum Fuel, Oil & Lubricants	MSWDO	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF		30,000.00			30,000.00				
<b>TOTAL MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>								-	290,000.00	-	80,000.00	370,000.00			
3000-200-3-02-002-002	<b>PPAs SUPPORTIVE OF PERSONS WITH DISABILITIES (PWDs)</b>														
3000-200-3-02-002-002-017	Travelling Expenses	MSWDO	May 2024	Dec. 2024	Travelling Expenses provided	GF-PWDF		50,000.00			50,000.00				
3000-200-3-02-002-002-018	Petroleum Fuel, Oil & Lubricants	MSWDO	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF-PWDF		50,000.00			50,000.00				
<b>TOTAL PPAs SUPPORTIVE OF MCPC</b>								-	100,000.00		-	100,000.00			
3000-200-3-02-002-003	<b>PPAs SUPPORTIVE OF CHILD WELFARE AND DEVELOPMENT</b>														
3000-200-3-02-002-003-026	Petroleum Fuel, Oil & Lubricants	MSWDO	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF-MCPC Fund		50,000.00			50,000.00				
<b>TOTAL PPAs SUPPORTIVE OF MCPC</b>								-	50,000.00		-	50,000.00			
<b>TOTAL SOCIAL WELFARE AND DEVELOPMENT SERVICES</b>								-	440,000.00		80,000.00	520,000.00			
<b>3000-300-3 SUPPORT SERVICES FOR ELDERLIES</b>															
3000-300-3-01-003	<b>OFFICE OF SENIOR CITIZENS AFFAIRS (OSCA)</b>														

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			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	
300-300-3-01-003-001	PROGRAMS, SERVICES AND ACTIVITIES FOR ELDERLIES												
3000-300-3-01-003-001-026	Purchase of Lateral Steel Cabinet	OSCA	May 2024	Dec. 2024	Lateral Steel Cabinet purchased	GF-SC Fund		30,000.00			30,000.00		
300-300-3-003-001-027	Senior Citizens' Cultural Activity	OSCA	May 2024	Dec. 2024	Senior Citizen Cultural Activity conducted	GF-SC Fund		28,000.00			28,000.00		
<b>TOTAL PPAs SUPPORTIVE SERVICES FOR ELDERLIES</b>								<b>58,000.00</b>			<b>58,000.00</b>		
<b>3000-400-3 YOUTH AND SPORTS DEVELOPMENT</b>													
3000-400-3-01-004	MUNICIPAL YOUTH PROGRAM CENTER (YOUTH DEVELOPMENT OFFICE)												
3000-400-3-01-004-011	Procurement of ICT Supplies & Equipment for Barangays	MYPC	May 2024	Dec. 2024	ICT Supplies & Equipment for Barangays procured	GF		500,000.00			500,000.00		
3000-400-3-01-004-012	Procurement of Sports Supplies & Equipment for Barangays	MYPC	May 2024	Dec. 2024	Sports Supplies & Equipment for Barangays procured	GF		500,000.00			500,000.00		
3000-400-3-01-004-013	Repairs & Maintenance of Machineries & Equipment	MYPC	May 2024	Dec. 2024	Repairs & Maintenance of Machineries & Equipment provided	GF		300,000.00			300,000.00		
<b>TOTAL YOUTH AND SPORTS DEVELOPMENT</b>								<b>1,300,000.00</b>			<b>1,300,000.00</b>		
<b>TOTAL SOCIAL SERVICES</b>							<b>500,000.00</b>	<b>1,953,500.00</b>		<b>80,000.00</b>	<b>2,533,500.00</b>		
<b>8000 ECONOMIC SERVICES</b>													
<b>8000-100-3 ENGINEERING SERVICES</b>													
8000-100-3-01-001-002	OFFICE OF THE BUILDING OFFICIAL AND MOTORPOOL												
8000-100-3-01-001-002-020	Petroleum Fuel, Oil & Lubricants	MEO	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF		50,000.00			50,000.00		
<b>TOTAL OFFICE OF THE BUILDING OFFICIAL AND MOTORPOOL</b>								<b>50,000.00</b>			<b>50,000.00</b>		

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AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)		
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation		Climate Change Mitigation	
8000-100-3-01-001-004	<b>INFRASTRUCTURE SUPPORT TO ECONOMIC DEVELOPMENT</b>														
8000-100-3-01-001-004-031	Construction of 2-Storey Multi-Purpose Commercial Complex Phase 3	MO/MEO	May 2024	Dec. 2024	2-storey Multi-Purpose Commercial Complex constructed	GF-20% DF				15,000,000.00	15,000,000.00				
<b>TOTAL INFRASTRUCTURE SUPPORT TO ECONOMIC DEVELOPMENT</b>										15,000,000.00	15,000,000.00				
<b>TOTAL ENGINEERING SERVICES</b>										50,000.00	15,000,000.00	15,050,000.00			
<b>8000-200-3 AGRICULTURAL SERVICES</b>															
8000-200-3-02-002-001	<b>MUNICIPAL AGRICULTURE OFFICE</b>														
8000-200-3-02-002-001-032	Purchase of 2 units Collapsible Tent (12ft x 12ft)	MAO	May 2024	Dec. 2024	2 units Collapsible Tent (12ft x 12ft) purchased	GF		45,000.00			45,000.00				
8000-200-3-02-002-001-033	Purchase of 2 units Laptop Computer	MAO	May 2024	Dec. 2024	2 units Laptop Computer purchased	GF		100,000.00			100,000.00				
8000-200-3-02-002-001-034	Petroleum Fuel, Oil & Lubricants	MAO	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF		30,000.00			30,000.00				
<b>TOTAL MUNICIPAL AGRICULTURE OFFICE</b>										175,000.00		175,000.00			
8000-200-3-02-002-002	<b>PPAs FOR FOOD SECURITY, CRM &amp; TECHNO GABAY PROGRAM</b>														
800-200-3-02-002-002-050	Other General Services (JO)	MAO	May 2024	Dec. 2024	Other General Services (JO) provided	GF		1,000,000.00			1,000,000.00				
<b>TOTAL PPAs FOR FOOD SECURITY, CRM &amp; TECHNO GABAY PROGRAM</b>										1,000,000.00		1,000,000.00			
<b>TOTAL AGRICULTURAL SERVICES</b>										1,175,000.00		1,175,000.00			
<b>TOTAL ECONOMIC SERVICES</b>										1,225,000.00		1,175,000.00			
<b>9000 OTHER SERVICES</b>											15,000,000.00	16,225,000.00			
9000-100-3-01-002	<b>MUNICIPAL DISASTER RISK REDUCTION &amp; MANAGEMENT OFFICE (MDRRMO)</b>														


AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation	
9000-100-3-01-001-032	Fabrication and Installation of Solar-powered Lights in Evacuation Routes of Brgy. Talairan and Brgy. Balugo	MDRRM O/MEO	May 2024	Dec. 2024	Solar-powered Lights in Evacuation Routes of Brgy. Talairan and Brgy. Balugo fabricated & installed	Special Trust Fund				700,000.00	700,000.00			
9000-100-3-01-001-033	Fabrication and Installation of Solar-powered Lights in Evacuation Routes of Brgy. Guinadiong	MDRRM O/MEO	May 2024	Dec. 2024	Solar-powered Lights in Evacuation Routes of Brgy. Guinadiong fabricated & installed	Special Trust Fund				700,000.00	700,000.00			
9000-100-3-01-001-034	Construction of Disaster and Emergency Evacuation Routes in Brgy. Gayad	MDRRM O/MEO	May 2024	Dec. 2024	Emergency Evacuation Routes in Brgy. Gayad constructed	Special Trust Fund				700,000.00	700,000.00			
9000-100-3-01-001-035	Procurement of Early Warning System for Capoocan, Leyte	MDRRM O/MEO	May 2024	Dec. 2024	Warning System for Capoocan, Leyte procured	Special Trust Fund				1,000,000.00	1,000,000.00			
9000-100-3-01-001-036	Installation of Hazard Signages for Top 2 Hazards in the Municipality	MDRRM O/MEO	May 2024	Dec. 2024	Signages for Top 2 Hazards in the Municipality installed	Special Trust Fund				700,000.00	700,000.00			
9000-100-3-01-001-037	Procurement of Rescue Tools and Equipment	MDRRM O/MEO	May 2024	Dec. 2024	Rescue Tools and Equipment procured	Special Trust Fund		300,000.00			300,000.00			
9000-100-3-01-001-038	Procurement of Personnel Protective Equipment (PPE) for Responders	MDRRM O/MEO	May 2024	Dec. 2024	Personnel Protective Equipment (PPE) for Responders procured	Special Trust Fund		300,000.00			300,000.00			
9000-100-3-01-001-039	Finalization of MDRRM Plan for 2025-2027 cum Updating of Local Climate Change Action Plan	MDRRM O/MEO	May 2024	Dec. 2024	MDRRM Plan for 2025-2027 cum Updating of Local Climate Change Action Plan finalized	Special Trust Fund		300,000.00			300,000.00			
9000-100-3-01-001-040	Finalization of Capoocan Climate and Disaster Risk Assessment (CDRA)	MDRRM O/MEO	May 2024	Dec. 2024	Capoocan Climate and Disaster Risk Assessment (CDRA) finalized	Special Trust Fund		300,000.00			300,000.00			

*[Handwritten signature]*




AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation		Climate Change Mitigation
9000-100-3-01-001-041	Procurement of Medical Supplies and Equipment for MDRRMO	MDRRMO/MEO	May 2024	Dec. 2024	Medical Supplies and Equipment for MDRRMO procured	PCSO Fund		300,000.00			300,000.00			
<b>TOTAL MUNICIPAL DISASTER RISK REDUCTION &amp; MANAGEMENT OFFICE</b>							<b>1,500,000.00</b>	<b>3,800,000.00</b>	<b>5,300,000.00</b>					
<b>200-3 ENVIRONMENT AND NATURAL RESOURCES SERVICES</b>														
9000-200-3-02-001	<b>MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b>													
9000-200-3-02-001-001-004	Petroleum Fuel, Oil & Lubricants	MENRO	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF		30,000.00			30,000.00			
<b>TOTAL MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b>							<b>30,000.00</b>	<b>30,000.00</b>						
9000-200-3-02-002	<b>ECOLOGICAL SOLID WASTE MANAGEMENT UNIT (ESWU)</b>													
9000-200-3-02-001	<b>ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM</b>													
9000-200-3-02-002-001-026	Petroleum Fuel, Oil & Lubricants	MENRO/ESWU	May 2024	Dec. 2024	Petroleum Fuel, Oil & Lubricants provided	GF		30,000.00			30,000.00			
<b>TOTAL MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b>							<b>30,000.00</b>	<b>30,000.00</b>						
<b>TOTAL OTHER SERVICES</b>							<b>60,000.00</b>	<b>3,800,000.00</b>	<b>5,360,000.00</b>					
<b>GRAND TOTAL</b>							<b>1,000,000.00</b>	<b>6,992,500.00</b>	<b>24,818,258.74</b>	<b>34,310,758.74</b>				

Prepared by:


  
**BENITO C. PROCIA**  
 MPDC

Date: \_\_\_\_\_

  
**PIO ANTONIO M. BORREL**  
 Mun. Budget Officer

Date: \_\_\_\_\_

Attested:

  
**FE CLAIRE P. CAROLINO-PARAGATOS**  
 Municipal Mayor

Date: \_\_\_\_\_