



PROVINCIAL BUDGET OFFICE

SEP 13 2024 4:17 PM
PROVINCE OF LEYTE

September 11, 2024

Hon. **LEONARDO M. JAVIER, JR**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 9-13-24
NO. #05
BY J.
FBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2024** of the **Municipality of Dulag, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-1** with a total appropriation in the amount of **P12,716,544.81** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the Unappropriated Surplus from 2023 operation is duly certified as savings which is not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 1;
2. That the grant of Hazard Pay to MSWDO personnel and RHU personnel shall comply with the conditions cited under DBM-DSWD Joint Circular No. 1, s. 2018¹ and DBM-DOH Joint Circular No. 1 s. 2016² respectively;
3. That the Scholarship Program, Sports Program and Tourism Development are not among the listed Account Titles under the Chart of Accounts issued by the Commission on Audit dated December 1, 2015, hence, they are not object of expenditures but rather PPAs under the Office of the Mayor or SPAs that need to be broken down into specific object of expenditures according to their activities;
4. That the creation and funding of the position of Rural Health Physician under the Office of Municipal Health Officer shall be deferred unless the mandatory positions enumerated under CSC Memorandum Circular (MC) No. 12. s. 2022 have been created; and
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator- Designate

¹Rules and Regulations on the Grant of Compensation-Related Magna Carta Benefits to Public Social Workers (PSWs)
²Amendment to DBM-DOH Joint Circular No. 1 s. 2012 Regarding the Rules and Regulations on the Grant of Compensation-Related Magna Carta Benefits to Public Health Workers (PHWs)

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

RECEIVED

19 JUL 2024

2:15

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

19 July 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-1** of the **Municipality of DULAG, Leyte**, entitled: **An Ordinance Appropriating the Amount of Twelve Million Seven Hundred Sixteen Thousand Five Hundred Forty-Four Pesos and 81/100 only (P12,716,544.81) Covered Under Supplemental Budget No. 1 for FY 2024, together with the CY 2024 Supplemental Annual Investment Program (SAIP) of the same amount.**


ANDRE S. SANICO

Provl. Govt. Asst. Dept. Head



SUPPLEMENTAL BUDGET NO.1

Fiscal Year 2024

MUNICIPALITY OF DULAG
Province of Leyte



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Secretary to the Sanggunian

1st ENDORSEMENT

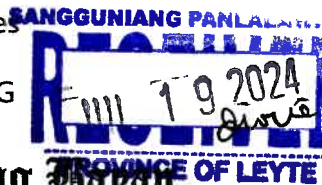
July 19, 2024

Respectfully endorsed to the Office of the Sangguniang Panlalawigan the herein attached Appropriation Ordinance No. 2024-I- "An Ordinance Appropriating the Amount of Twelve Million Seven Hundred Sixteen Thousand Five Hundred Forty-Four Pesos and 81/100 Only (P12,716,544.81) Covered Under Supplemental Budget No. 01 for FY 2024 of the Local Government Unit of Dulag, Leyte" for their review and consideration.


ORLANDO L. CAGARA



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Sangguniang Bayan

APPROPRIATION ORDINANCE NO. 2024-I

AUTHOR : COUN. ROUBEL P. DUGOS

Chairperson, Committee on Ways and Means and Appropriations

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWELVE MILLION SEVEN HUNDRED SIXTEEN THOUSAND FIVE HUNDRED FORTY-FOUR PESOS AND 81/100 ONLY (Php12,716,544.81) COVERED UNDER SUPPLEMENTAL BUDGET NO. 01 OF THE LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

BE IT ENACTED by the Sangguniang Bayan of Dulag, Leyte, in session, to wit:

Section 1. That, the LGU-Dulag has appropriated the amount of Php12,716,544.81 covered under Supplemental Budget No. 1 and Supplemental Investment Program FY 2024 is derived from the excess of revenues from both local and national sources over total expenditures or the savings for the year ended 2023 and broken down as follows:

Implementing Office	AIP Ref. Code	Particulars/ Purpose	Object of Expenditures	Account Code	AMOUNT
Office of the Municipal Mayor	1000-1-1	Maintenance & Other Operating Expenditures Payment for Scholarship Program	Scholarship Program	5-02-01-010	300,000.00
	1000-1-2	Payment for Gasoline, Oil & Lubricants Exp.	Gasoline, Oil & Lubricants Exp.	5-02-03-990	3,000,000.00
	1000-1-3	Payment for Electricity Expenses	Electricity Expenses	5-01-04-020	3,100,000.00
	1000-1-4	Payment for Internet Subscription Exp.	Internet Subscription Expenses	5-02-05-030	500,000.00
	1000-1-5	Payment for Other General Services	Other General Services	5-02-12-997	3,000,000.00
	1000-1-6	Payment for Repair & Maint.- Transportation	Repair & Maint.- Transportation Equipment	5-02-13-060	400,000.00

Office of the Municipal Vice Mayor	1000-1-8	Special Purpose Appropriation Payment for Sports Program	Sports Program	5-02-10-030	213,744.81
	1000-1-9	Payment for Tourism Development	Tourism Development	5-02-10-030	594,566.00
			Sub Total		808,310.81
Office of the Municipal Vice Mayor	1000-2-1	Maintenance & Other Operating Expenditures Payment for Travelling Expenses	Travelling Expenses	5-02-01-010	300,000.00
	1000-2-2	Payment for Trainings and Seminars	Trainings and Seminars	5-02-02-010	300,000.00
			Sub Total		600,000.00
Office of the Municipal Social Welfare and Development	3000-3-1	Personal Services Payment for Hazard Pay	Hazard Pay	5-01-02-110	110,000.00
			Sub Total		110,000.00
Office of the Municipal Health Officer	3000-4-1	Personal Services Payment of Salaries and Wages-Regular	Salaries and Wages-Regular	2-01-01-010	270,234.00
	3000-4-2	Payment for Hazard Pay	Hazard Pay	5-01-02-110	328,000.00
			Sub Total		598,234.00
TOTAL APPROPRIATION					P12,716,544.81

Section 2. Grant of Hazard Pay to MSWDO Personnel – Pursuant to Joint Circular No. 1, Series of 2018, issued by the Department of Budget and Management (DBM) and Department of Social Welfare and Development (DSWD), hazard pay may be granted only to personnel of the Municipal Welfare and Social Welfare Development Office (MSWDO) provided that the conditions are met.

Section 3. Grant of Hazard Pay to RHU Personnel – Pursuant to Joint Circular No. 1, Series of 2016, issued by the Department of Budget and Management (DBM) and Department of Health (DOH), hazard pay may be granted only to personnel of the Rural Health Unit (RHU) provided that the following conditions are met:

[Handwritten signature]

- 1.1 Occupational risk shall be defined as situations wherein the RHU or MSWD personnel are exposed to dangers brought about by the types of cases or clientele they handle such as, but not limited to, child labor cases, children in conflict with the law, violence against women and children, women in especially difficult circumstances, drug dependents, mentally ill and clients with contagious diseases.
2. The occupational risks or threats to life shall be determined by the Head of the Unit with the approval of the Head of Agency/Local Chief Executive.
3. Officials and employees who are under the following instances shall not be entitled to Hazard Pay:
 - 3.1 Those on authorized leave of absence with or without pay. This shall include all types of leave in accordance with the rules of the Civil Service Commission; and
 - 3.2 Those attending trainings, seminars, scholarships, or any similar activity.

Section 4. Funds shall be available exclusively for the specific purpose for which they have been appropriated. However, the Local Chief Executive or the Presiding Officer of the Sanggunian concerned is authorized to augment any item in the approved Supplemental Budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

Section 5. That, the Appropriation Ordinance covering the Supplemental Budget No. 1 FY 2024 of Dulag, Leyte shall take effect upon its approval by the Sangguniang Bayan.

Section 6. If any provision of this Appropriation Ordinance is declared unlawful or invalid by the Sangguniang Panlalawigan of Leyte after its review, the remainder thereof shall remain valid and enforceable.

Carried Unanimously.

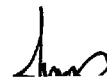
ENACTED by the Sangguniang Bayan on their 80th Regular Session on **03 July 2024.**


CONCURRED:


COUN. ROMMEL D. CAPUNGCOL
SB Member


COUN. NELSON M. LAUZON
SB Member






COUN. VICTOR B. CADAYONG
SB Member


COUN. MIGUEL O. CASTRO
SB Member



PRES. MANUEL SIA QUE
Liga ng mga Barangay


PRES. JERIC M. TUMANDAO
Pambayang Pederasyon ng mga Sangguniang Kabataan

CERTIFIED TO BE DULY ENACTED:

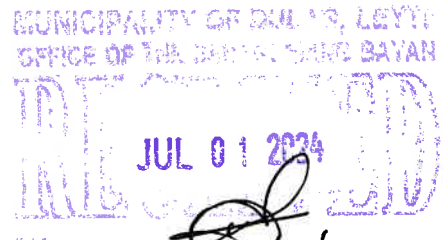

JADE A. AGULLO
Vice Mayor & Presiding Officer

I HEREBY CERTIFY to the correctness of the foregoing Municipal Appropriation Ordinance No. 2024-I.


MARIA CECILIA R. TUPAZ
*Temporary Secretary to the Sanggunian /
Administrative Officer III (Records Officer II)*

APPROVED: 8 JUL 2024, 2024


ATTY. MILDRED JOY R. QUE, CPA
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

OFFICE OF THE MAYOR

1st Endorsement

RESPECTFULLY endorsed to the Sangguniang Bayan of Dulag, Leyte, for their adoption and legislative approval of MDC Resolution No. 1, the proposed 2024 Supplemental Budget No. 1 for Fiscal Year 2024.

The undersigned submits this Supplemental Budget No. 1 for Fiscal Year 2024, as a priority measure that must take precedence over all other pending and proposed measures before this Council. Early consideration and action regarding this matter will be highly appreciated.

1 July 2024, Dulag, Leyte, Philippines.


ATTY. MILDRED JOY QUE, CPA

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 1
 Fiscal Year 2023

DULAG, LEYTE
 Municipality

GENERAL FUND
 Fund/Special Account

PARTICULARS	Account Classification	Amount
1.0 NEW REVENUE SOURCES Tax Revenue Loan Proceeds (Borrowings)		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS Savings for the Year Ended 2023 (Excess of Revenues from Local and National Sources over Total Expenditures)		Php 12,716,544.81
4.0 REALIGNMENT		
5.0 REVERSION		
TOTAL ESTIMATED INCOME		₱ 12,716,544.81

CERTIFIED CORRECT :



RONALD L. GOBANGCO
 Asst. Mun. Treasurer/OIC


CHRISTINE S. PADIL, CPA
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024
DULAG, LEYTE
SUPPLEMENTAL BUDGET NO. 1

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	AMOUNT
Office of the Municipal Mayor	Maintenance & Other Operating Expenditures				
	Payment for Scholarship Program	1000-1-1	Scholarship Program	5-02-01-010	300,000.00
	Payment for Gasoline, Oil & Lubricants Exp.	1000-1-2	Gasoline, Oil & Lubricants Expenses	5-02-03-990	3,000,000.00
	Payment for Electricity Expenses	1000-1-3	Electricity Expenses	5-01-04-020	3,100,000.00
	Payment for Internet Subscription Expenses	1000-1-4	Internet Subscription Expenses	5-02-05-030	500,000.00
	Payment for Other General Services	1000-1-5	Other General Services	5-02-12-997	3,000,000.00
	Payment for Repair & Maint-Transportation Equipm	1000-1-6	Repair & Maint.-Transportation Equipm	5-02-13-060	400,000.00
	Payment for Survey Expenses	1000-1-7	Survey Expenses	5-02-07-010	300,000.00
			Sub Total		10,600,000.00
	Special Purpose Appropriation				
Payment for Sports Program	1000-1-8	Sports Program	5-02-10-030	213,744.81	
Payment for Tourism Development	1000-1-9	Tourism Development	5-02-10-030	594,566.00	
		Sub-Total		808,310.81	
Office of the Municipal Vice Mayor	Maintenance & Other Operating Expenditures				
	Payment for Travelling Expenses	1000-2-1	Travelling Expenses	5-02-01-010	300,000.00
	Payment for Trainings and Seminars	1000-2-2	Trainings and Seminars	5-02-02-0101	300,000.00
		Sub Total		600,000.00	
Office of the Municipal Social Welfare and Development	Personal Services				
	Payment for Hazard Pay	3000-3-1	Hazard Pay	5-01-02-110	110,000.00
		Sub-Total		110,000.00	
Office of the Municipal Health Officer	Personal Services				
	Payment of Salaries and Wages-Regular	3000-4-1	Salaries and Wages-Regular	2-01-01-010	270,234.00
	Payment for Hazard Pay	3000-4-2	Hazard Pay	5-01-02-110	328,000.00
		Sub-Total		598,234.00	
TOTAL APPROPRIATION:					12,716,544.81
UNAPPROPRIATED BALANCE:					-

Prepared by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED JOY ROQUE, CPA
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Sangguniang Bayan

RESOLUTION NO. 2024-63

AUTHOR : COUN. ROUBEL P. DUGOS

Chairperson, Committee on Ways and Means and Appropriations

A RESOLUTION ADOPTING AND APPROVING RESOLUTION NO. 01 SERIES OF 2024, ALSO KNOWN AS THE "RESOLUTION ENDORSING THE 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 01 TO THE SANGGUNIANG BAYAN OF DULAG, LEYTE FOR THEIR REVIEW AND APPROVAL" AMOUNTING TO TWELVE MILLION SEVEN HUNDRED SIXTEEN THOUSAND FIVE HUNDRED FORTY-FOUR PESOS AND 81/100 (Php12,716,544.81)

Whereas the Municipal Government of Dulag, Leyte believes that the funds received from the national government are partly from the taxes paid by the people, but does not give to local governments the liberty to use it excessively. Instead, it is expected that government funds must be properly utilized in order to get rid of or at least reduce wastage;

Whereas the frugality and efficiency of spending of the local government's resources created surpluses in the budgets rather than deficits;

Whereas the Municipal Development Council (MDC) convened and agreed to utilize the 2023 Savings for use in Calendar Year 2024 to fund the following MOOE: Scholarship Program, Gasoline, Oil & Lubricants Expenses, Electricity Expenses, Internet Subscription Expenses, Other General Services, Repair and Maintenance-Transportation Equipment, Survey Expenses, Sports Program, Tourism Development, Sangguniang Bayan Travelling Expenses, Sangguniang Bayan Training & Seminars, Hazard Pay for RHU Personnel, Hazard Pay for MSWDO Personnel and Salaries and Wages of the Regular employees;

Whereas the source of funds where the budget will be derived is from the excess of revenues from both local and national government;

Wherefore premises considered, on motion of Coun. Roubel P. Dugos, duly seconded by Councilors Rommel D. Capungcol, Nelson M. Lauzon, Jerson Simon P. Veloso, Vicente Q. Petilos, Jr., Miguel O. Castro, Benvinedo Y. Camposano, Victor B. Cadayong, Liga ng mga Barangay Pres. Manuel Sia Que and SK Federation Pres. Jeric M. Tumandao, be it;

RESOLVED AS IT IS HEREBY RESOLVED by this Honorable Sanggunian that a resolution adopting and approving Resolution No. 01 Series of 2024, also known as the "Resolution Endorsing the 2024 Supplemental Budget No. 01 to the Sangguniang Bayan of Dulag, Leyte for their review and approval" amounting to Twelve Million Seven Hundred Sixteen Thousand Five Hundred Forty-Four Pesos and 81/100 (PhP12,716,544.81), **is hereby approved.**

ENACTED: 03 JULY 2024.


CONCURRED:


COUN. ROMMEL D. CAPUNGCOL
SB Member


COUN. NELSON M. LAUZON
SB Member


COUN. JERSON SIMON P. VELOSO
SB Member


COUN. VICENTE Q. PETILOS, JR.
SB Member



COUN. ROUBEL P. DUGOS
SB Member


COUN. BENVINEDO Y. CAMPOSANO
SB Member


COUN. VICTOR B. CADAYONG
SB Member


COUN. MIGUEL O. CASTRO
SB Member


PRES. MANUEL SIA QUE
Liga ng mga Barangay


PRES. JERIC M. TUMANDAO
Pambayang Pederasyon ng mga Sangguniang Kabataan

CERTIFIED TO BE DULY ENACTED:


JADE A. AGULLO

Vice Mayor & Presiding Officer

I HEREBY CERTIFY to the correctness of the foregoing Resolution No. 2024-63.


MARIA CECILIA R. TUPAZ

*Temporary Secretary to the Sanggunian /
Administrative Officer III (Records Officer III)*



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING
HELD ON 26 JUNE 2024, 1:00 PM AT THE DULAG GYM, DULAG, LEYTE.

PRESENT: *Please see attachment.*

RESOLUTION NO. 1, SERIES OF 2024

A RESOLUTION ENDORSING THE 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 TO THE
SANGGUNIANG BAYAN OF DULAG, LEYTE FOR THEIR REVIEW AND APPROVAL

WHEREAS, the MDC convened to deliberate the utilization of the
unappropriated balance of cash and retained earnings as of 31 December 2023
and recommended the same for appropriation of the following items:

Mayor's Office	
Scholarship Program	300,000.00
Gasoline, Oil & Lubricants Expenses	3,000,000.00
Electricity Expenses	3,100,000.00
Internet Subscription Expenses	500,000.00
Other General Services	3,000,000.00
Repairs & Maintenance-Transportation Equipment	400,000.00
Land Surveying Expenses	300,000.00
Sub-Total	₱ 10,600,000.00
Special Purpose Appropriation	
Sports Program	213,744.81
Tourism Development	594,566.00
Sub-Total	₱ 808,310.81
Office of the Sangguniang Bayan	
Travelling Expenses	300,000.00
Trainings & Seminars	300,000.00
Sub-Total	₱ 600,000.00
Office of the Municipal Social Welfare & Development	
Hazard Pay	110,000.00
Sub-Total	₱ 110,000.00
Municipal Health Office	
Payment for Salaries & Wages-Regular	270,234.00
Hazard Pay	328,000.00
Sub-Total	₱ 598,234.00
GRAND TOTAL	₱ 12,716,544.81



ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING
Wednesday, 26 June, 2024, 1:00pm @ DULAG GYMNASIUM

LGU

NAME	OFFICE	POSITION	CONTACT No.	SIGNATURE
1. Atty. Mildred Joy P. Que, CPA	MO	MAYOR		
2. Eutiquio C. Globio	HRMO	HRMO		
3. Orlando L. Cagara	SB Office	SB Secretary		
4. Jesusa R. de Paz	MCR Office	MCR		
5. Gina S. Vacal	MPDO	OIC-MPDC	09086241428	
6. Christine S. Padil	Mun. Accounting Office	Mun. Accountant		
7. Ronald L. Gobangco	MTO	MTO		
8. Thelma Espia	MARKET	Mkt. Representative		
9. Rico A. Pagao	Mun. Assessor's Office	Local Assessment Operations Officer III/OIC Mun. Assessor		
10. Ms. Arlene C. Kempis	MBO	MBO		
11. Ms. Meldred C. Matol	MSWDO	MSWDO		
12. Engr. Restituto V. Polillo Jr.	GSO	EA I/GSO Des		
13. Engr. Alicia A. Kintana	MEO	Mun. Engineer		
14. Alonita Bautista	Mun. Agriculture Office	MAO-OIC		
15. Dr. Allan B. Alvarez	RHU	MHO		
16. Atty. Leah C. Caminong	MDRRMO	MDRRMO		
17. Mark Carlo V. Dacillo	DILG	MLGOO		
18. Engr. Catherine B. Capili	MEO			
19. Jeanebeth V. Martin	MO	MDC Secretariat & MCR-OIC	09384519675	
20. Rene Tingzon	MPDO			
21. Rachel Tumandao	DILG		09212294346	
21.				
2.				



ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Wednesday, 26 June, 2024, 1:00pm @ DULAG GYMNASIUM

Barangay Chairpersons

NAME	BARANGAY	POSITION	CONTACT No.	SIGNATURE
1. Hon. Jose O. Doquilla	Alegre	Brgy. Captain		
2. Hon. Pio S. Petilla	Arado	Brgy. Captain		
3. Hon. Apolonio O. Lazar	Barbo	Brgy. Captain		
4. Hon. Nelson B. de Paz	Batug	Brgy. Captain		
5. Hon. Thelma O. Arguta	Bolongtohan	Brgy. Captain		
6. Hon. Elvie S. Quiño	Bulod	Brgy. Captain		
7. Hon. Edison S. Orias	Buntay	Brgy. Captain		
8. Hon. Mario N. Adonis	Cabacungan	Brgy. Captain		
9. Hon. Belen A. Salape	Cabarasan	Brgy. Captain		
10. Hon. Emmanuel L. Labanta	Cabatoan	Brgy. Captain		
11. Hon. Reamil M. Catalon	Calipayan	Brgy. Captain		
12. Hon. Mariano C. Caadan	Calubian	Brgy. Captain		
13. Hon. Ermil D. Tupaz	Cambula	Brgy. Captain	09052030857	
14. Hon. Carpio N. Camitoc	Camitoc	Brgy. Captain		
15. Hon. Lolita S. Ifurong	Camote	Brgy. Captain		
16. Hon. Manuel Sia Que	Candao	Brgy. Captain		
17. Hon. Bembo B. Dumaguít	Catmonan	Brgy. Captain		
18. Hon. Marfe A. Tupaz	Combis	Brgy. Captain		
19. Hon. Aladyn V. Lopez	Dacay	Brgy. Captain		
20. Hon. Delfin V. Leaño	Del Carmen	Brgy. Captain	09446846313	
21. Hon. Wilma B. Lañada	Fatima	Brgy. Captain		
22. Hon. Janet C. Matol	Gen. Roxas	Brgy. Captain		
23. Hon. Rolando Kapunan	Highway	Brgy. Captain		
24. Hon. Fortunato B. Colibao Jr.	Luan	Brgy. Captain		
25. Hon. Zaldy G. Magos	M.H. Del Pilar	Brgy. Captain	0908 497 5332	



ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING
Wednesday, 26 June, 2024, 1:00pm @ DULAG GYMNASIUM

Barangay Chairpersons

NAME	BARANGAY	POSITION	CONTACT No.	SIGNATURE
26. Hon. Venancio C. Moreno Jr.	Magsaysay	Brgy. Captain	09095741919	
7. Hon. Pedro Q. Salarda Jr.	Maricum	Brgy. Captain	09464756580	
28. Hon. Archie P. Magos	Market Site	Brgy. Captain	09670633727	
9. Hon. Leysa M. Capongcol	Rawis	Brgy. Captain	09105684855	
30. Hon. Melchor R. Lopez	Rizal	Brgy. Captain		
1. Hon. Fe D. Dungzal	Romualdez	Brgy. Captain		
2. Hon. Elizabeth C. Beltran	Sabang Daguitan	Brgy. Captain	09486010799	
33. Hon. Antonio R. Caramol, Sr.	Salvacion	Brgy. Captain	0995048071	
4. Hon. Gilbert C. Trinchera	San Agustin	Brgy. Captain	09700620360	
35. Hon. Regaldo A. Custodio, Jr.	San Antonio	Brgy. Captain	09068062310	
5. Hon. Romeo C. Creer	San Isidro	Brgy. Captain		
7. Hon. Marcelo C. Palejaro	San Jose	Brgy. Captain	09991245218	
38. Hon. Daniro S. Cabilas	San Miguel	Brgy. Captain		
9. Hon. Maria Remedios A. Saño	San Rafael	Brgy. Captain	0927-296300	
40. Hon. Rolando D Mazo	San Vicente	Brgy. Captain		
1. Hon. Giselle M. Santiago	Serrano	Brgy. Captain	09650878215	
42. Hon. Roy G. De La Cruz	Suñgi	Brgy. Captain		
3. Hon. Aldwin P. Jacer	Tabu	Brgy. Captain	09923081618	
44. Hon. Deogracio T. Losadio	Tigbao	Brgy. Captain	09050611812	
45. Hon. Ronald P. Vacal	Victory	Brgy. Captain		



ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING
Wednesday, 26 June, 2024, 1:00pm @ DULAG GYMNASIUM

Non-Government/Civic Organizations

NAME	ORGANIZATION	POSITION	CONTACT No.	SIGNATURE
1. Dr. Catalina Q. Petilos	Victory Farmers Association	President		
2. Mr. Braulio Dungzal Jr.	Tigbao-Bolongtohan Irrigators Association Inc.	President		
3. Ms. Zeyra E. Sapalaran	Camitoc Farmers Association	OIC-Pres.	09551064925	
4. Ms. Leovigilda Estabillo	San Antonio Rice Farmers Association	President		
5. Ms. Virginia Garcia	SARCFA San Agustin	President		
6. Mr. Adriano P. Castil	NASAKASECO, Sabang Daguitan	President		
7. Mr. Romeo Mendiola	SACADA, Camote Irrigators Association Inc.	President		
8. Mr. Margarito Mas	BUILD, Bolongtohan	President		
9. Ms. Luciana Redoña	Rising Liga Magsasaka Association Cabacungan	President		
10. Ms. Anita Trinchera	Cabacungan, Senior Citizens Association	President		
11. Ms. Josefina Sarino	Bulod Farmers Association	President		
12. Mr. Jose Artates	Cabacungan Farmers Association	President		
13. Ms. Lolita Malbas	Calubian Progressive Farmers Association	President		
14. Mr. Edgar P. Vicenta	Dacay Farmers Association	President		
15. Ms. Edna Silvano	Bulod Small Coconut Farmers Association .	President		
16. Mr. Junny Sarino	San Isidro Farmers Association	President		
17. Ms. Lycilda Permejo-	Labrador Farmers Association	President		
18. Mr. Testonie R. Lacdao	Dulag H2O Management Corp. Representative	H2O Staff		
19.				
20.				
21.				

CY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM
By Program/Project Activity by Sector

MUNICIPALITY OF DULAG


AIP REFERENCE	PROGRAM/ PROJECT/ ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change Expenditure		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000	Administrative Staff, Support and Public Assistance Services	Office of the Municipal Mayor	June	December	Basic Services delivered	Gen. Fund	-	10,600,000.00 808,310.81	-	10,600,000.00 808,310.81			
1000	Legislative Services Payment of Government Functions	Office of the Municipal Vice-Mayor	June	December	Basic Services delivered	Gen. Fund	-	600,000.00	-	600,000.00			
3000	Social Welfare & Development Program	Office of the Mun. Social Welfare & Dev't. Officer	June	December	services provided	Gen. Fund	110,000.00			110,000.00			
3000	Health Care Nutrition Services Program	Office of the Mun. Health Officer	January	December	Health Services provided	Gen. Fund	598,234.00			598,234.00			
TOTAL :							708,234.00	12,008,310.81	0.00	12,716,544.81			

APPROVED:

Prepared by :


GINA D. VACAL
Planning Officer IV/ OIC-MPDC


ARLENE C. KEMMIS
Municipal Budget Officer


ATTY MILDRED JOY D. QUE, CPA
Municipal Mayor