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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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Item No.: 04

Date: 25 2024 SEP

SANGGUNIANG PANLALAWIGAN



PROVINCE OF LEYTE

PROVINCIAL BUDGET OFFICE

September 16, 2024

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 9-17-24
NO. #073
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2024** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 492-280824** with a total appropriation in the amount of **P16,670,587.32**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 3;
2. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the appropriations for the increase in Salaries and wages to officials & employees effective September 2024 to December 2024 shall be in accordance with the provisions of LBC No. 160 dated August 12, 2024;
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator-Designate

SP

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
02 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 492-280824** of the **Municipality Of Palompon, Leyte**, entitled: **Appropriating the Amount of Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (P16,670,587.32) as Supplemental Budget No. 3 for Fiscal Year 2024**, together with the **Supplemental Annual Investment Program (S-AIP) No. 3 for FY 2024** of the same amount.


FLORINDA JIL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Palompon
-000-

OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 1150-270824

REVERTING THE UNOBLIGATED BALANCES FROM THE SAVINGS OF VACANT POSITIONS FROM THE DIFFERENT PERSONAL SERVICES APPROPRIATIONS, CONTINUING APPROPRIATIONS, AND CURRENT APPROPRIATIONS TO THE UNAPPROPRIATED BALANCES OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO SIXTEEN MILLION SIX HUNDRED SEVENTY THOUSAND FIVE HUNDRED EIGHTY SEVEN PESOS & 32/100 (P16,670,587.32)

WHEREAS, it is jointly certified to by the Offices of the Municipal Mayor, Municipal Treasurer, Municipal Budget and Municipal Accountant, that there are unobligated balances from the savings of the vacant positions from the different personal services appropriations, continuing appropriations, and current appropriations to the unappropriated balances of the Municipality of Palompon amounting to Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (P16,670,587.32) as hereunder specified as follows:

- Seven Million Three Hundred Sixty Six Thousand Five Hundred Sixty One Pesos & 92/100 (P7,366,561.92) from the savings of Personal Services July to August 2024;
- Four Million Three Hundred Seventy Three Thousand Two Hundred Twenty Five Pesos & 97/100 (P4,373,225.97) from Continuing Appropriations; and
- Four Million Nine Hundred Thirty Thousand Seven Hundred Ninety Nine Pesos & 43/100 (P4,930,799.43) from the Current Appropriations

WHEREFORE, on motion by Sangguniang Bayan Member Emmanuel M. Laurente, duly seconded En Mass

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to revert the unobligated balances from the savings of vacant positions from the different personal services appropriations, continuing appropriations, and current appropriations to the unappropriated balances of the Municipality of Palompon amounting to Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (P16,670,587.32).

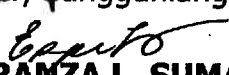
RESOLVED FURTHER, that copies hereof be furnished to the Office of the Mayor, Office of the Municipal Treasury, Office of the Municipal Budget and Office of the Municipal Accounting, for their information and guidance.

ADOPTED this 27th day of August 2024 in the Municipality of Palompon, Leyte

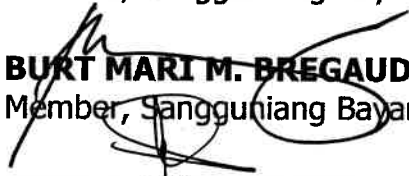
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MARGARITO C. BENSIG, JR.
Member, Sangguniang Bayan

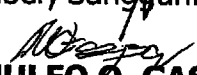

ESPERANZA L. SUMALINOG
Member, Sangguniang Bayan


JONATHAN T. YAP
Member, Sangguniang Bayan



BURT MARI M. BREGAUDIT
Member, Sangguniang Bayan


RENE A. CAMPOSANO
Ex-Officio Member – Liga President


EMMANUEL M. LAURENTE
Member, Sangguniang Bayan

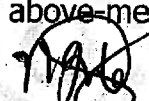

RANULFO O. GASPAN, SR.
Member, Sangguniang Bayan


CONSUELO J. BONGHANOY
Member, Sangguniang Bayan


EDGAR P. PACALDO
Member, Sangguniang Bayan


MANUELENE LAURETTE M. TEE
Ex-Officio Member – SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.


DEBBY ANN C. DIGNOS
Secretary to the Sanggunian

Attested and Approved:


FERDINAND T. DELA CALZADA
Municipal Vice-Mayor/Presiding Officer

**Statement of Personal Services Funds Available for Reversion
As of August 2024**

Office (1)	Object of Expenditure (2)	Allotment July to Sept 24 (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)	Balance
Mayor's Office	Salaries and Wages Regular	853,542.00	421,476.00	432,066.00	147,552.00	284,514.00
	Salaries and Wages Casual	35,238.00		35,238.00	23,492.00	11,746.00
	Personnel Economic Relief Allow.	66,000.00	28,000.00	38,000.00	16,000.00	22,000.00
	Retirement and Life Insurance Prem.	106,653.60	50,577.12	56,076.48	17,706.24	38,370.24
	Lump sum PS Appropriation			92,054.42	92,054.42	-
SB Office	Salaries and Wages Regular	3,291,009.00	1,991,006.00	1,300,003.00	154,600.00	1,145,403.00
	Personnel Economic Relief Allow.	144,000.00	68,000.00	76,000.00	24,000.00	52,000.00
	Retirement and Life Insurance Prem.	370,678.32	222,758.88	147,919.44	18,552.00	129,367.44
	Lump sum PS Appropriation			94,746.11	94,746.11	-
Legal Office	Lump sum PS Appropriation			323,334.04	323,334.04	-
MPDC Office	Salaries and Wages Regular	939,406.50	191,262.00	748,144.50	420,136.00	328,008.50
	Personnel Economic Relief Allow.	60,000.00	14,000.00	46,000.00	24,000.00	22,000.00
	Retirement and Life Insurance Prem.	112,728.78	22,951.44	89,777.34	57,661.32	32,116.02
	Lump sum PS Appropriation			80,921.05	80,921.05	-
LCR Office	Salaries and Wages Regular	380,142.00	61,088.00	319,054.00	192,532.00	126,522.00
	Personnel Economic Relief Allow.	24,000.00	8,000.00	16,000.00	8,000.00	8,000.00
	Retirement and Life Insurance Prem.	45,617.04	7,330.56	38,286.48	23,103.84	15,182.64
	Lump sum PS Appropriation			26,754.13	26,754.13	-
Admin Office	Salaries and Wages Regular	896,853.00	93,302.00	803,551.00	504,600.00	298,951.00
	Personnel Economic Relief Allow.	66,000.00	16,000.00	50,000.00	28,000.00	22,000.00
	Retirement and Life Insurance Prem.	107,622.36	11,196.24	96,426.12	60,552.00	35,874.12
	Lump sum PS Appropriation	73,246.20		73,246.20	73,246.20	-
Budget Office	Salaries and Wages Regular	349,812.00	187,308.00	162,504.00	45,900.00	116,604.00
	Personnel Economic Relief Allow.	18,000.00	8,000.00	10,000.00	4,000.00	6,000.00
	Retirement and Life Insurance Prem.	41,977.44	4,101.12	37,876.32	5,508.00	32,368.32
	Lump sum PS Appropriation			26,589.18	26,589.18	-
Accounting Office	Salaries and Wages Regular	534,838.50	101,658.00	433,180.50	255,060.00	178,120.50
	Personnel Economic Relief Allow.	42,000.00	8,000.00	34,000.00	20,000.00	14,000.00
	Retirement and Life Insurance Prem.	64,180.62	12,138.84	52,041.78	37,971.12	14,070.66
	Lump sum PS Appropriation			46,886.50	46,886.50	-
Treasurer;s Office	Salaries and Wages Regular	907,317.00	293,788.00	613,529.00	310,746.00	302,783.00
	Personnel Economic Relief Allow.	72,000.00	20,000.00	52,000.00	28,000.00	24,000.00
	Retirement and Life Insurance Prem.	108,878.04	35,254.56	73,623.48	67,199.76	6,423.72
	Lump sum PS Appropriation			57,718.75	57,718.75	-
Assessor's Office	Salaries and Wages Regular	553,362.00	56,196.00	497,166.00	312,732.00	184,434.00
	Personnel Economic Relief Allow.	42,000.00	8,000.00	34,000.00	20,000.00	14,000.00
	Retirement and Life Insurance Prem.	66,403.44	6,743.52	59,659.92	48,594.24	11,065.68
	Lump sum PS Appropriation			47,970.49	47,970.49	-
Sub Total		10,373,505.84	3,948,136.28	7,222,344.23	3,746,419.39	3,475,924.84


**Statement of Personal Services Funds Available for Reversion
As of August 2024**


Office (1)	Object of Expenditure (2)	Allotment July to Sept 24 (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)	Balance
Gen Services Office	Salaries and Wages Regular	293,784.00	131,504.00	162,280.00	64,352.00	97,928.00
	Personnel Economic Relief Allow.	42,000.00	20,000.00	22,000.00	8,000.00	14,000.00
	Retirement and Life Insurance Prem.	35,254.08	15,780.48	19,473.60	13,779.72	5,693.88
	Lump sum PS Appropriation			29,794.02	29,794.02	-
Health Office	Salaries and Wages Regular	2,379,990.75	1,262,354.00	1,117,636.75	324,296.00	793,340.75
	Personnel Economic Relief Allow.	150,000.00	76,000.00	74,000.00	24,000.00	50,000.00
	Retirement and Life Insurance Prem.	285,598.89	151,444.08	134,154.81	36,409.92	97,744.89
	Lump sum PS Appropriation			267,537.74	267,537.74	-
MSWD Office	Salaries and Wages Regular	725,826.00	232,234.00	493,592.00	266,570.00	227,022.00
	Personnel Economic Relief Allow.	60,000.00	14,000.00	46,000.00	28,000.00	18,000.00
	Retirement and Life Insurance Prem.	87,099.12	27,868.08	59,231.04	53,715.72	5,515.32
	Lump sum PS Appropriation			63,483.46	63,483.46	-
DRRM Office	Salaries and Wages Regular	454,953.00	201,770.00	253,183.00	79,432.00	173,751.00
	Personnel Economic Relief Allow.	30,000.00	12,000.00	18,000.00	4,000.00	14,000.00
	Retirement and Life Insurance Prem.	54,954.36	24,212.40	30,741.96	9,531.84	21,210.12
	Lump sum PS Appropriation			31,647.80	31,647.80	-
MEETO	Salaries and Wages Regular	807,612.25	65,427.00	742,185.25	472,888.00	269,297.25
	Personnel Economic Relief Allow.	72,000.00	8,000.00	64,000.00	40,000.00	24,000.00
	Retirement and Life Insurance Prem.	96,913.47	7,851.24	89,062.23	88,304.46	757.77
	Lump sum PS Appropriation			78,829.44	78,829.44	-
Agriculture Office	Salaries and Wages Regular	684,999.00	136,890.00	548,109.00	319,776.00	228,333.00
	Personnel Economic Relief Allow.	48,000.00	8,000.00	40,000.00	24,000.00	16,000.00
	Retirement and Life Insurance Prem.	82,199.88	16,426.80	65,773.08	38,373.12	27,399.96
	Lump sum PS Appropriation			54,930.02	54,930.02	-
Engineers Office	Salaries and Wages Regular	652,092.75	341,900.00	310,192.75	141,974.00	168,218.75
	Personnel Economic Relief Allow.	60,000.00	28,000.00	32,000.00	16,000.00	16,000.00
	Retirement and Life Insurance Prem.	78,251.13	41,028.00	37,223.13	17,797.39	19,425.74
	Lump sum PS Appropriation			55,829.90	55,829.90	-
LIEPO	Salaries and Wages Regular	68,850.00		68,850.00	45,900.00	22,950.00
	Personnel Economic Relief Allow.	6,000.00		6,000.00	4,000.00	2,000.00
	Retirement and Life Insurance Prem.	8,262.00		8,262.00	5,508.00	2,754.00
	Lump sum PS Appropriation			5,423.59	5,423.59	-
WASH Office	Salaries and Wages Regular	623,443.50		623,443.50	389,048.00	234,395.50
	Personnel Economic Relief Allow.	90,000.00		90,000.00	56,000.00	34,000.00
	Retirement and Life Insurance Prem.	74,813.22		74,813.22	60,877.09	13,936.13
	Lump sum PS Appropriation			65,997.71	65,997.71	-
Mun. Market Office	Salaries and Wages Regular	153,441.00	62,894.00	90,547.00	39,400.00	51,147.00
	Personnel Economic Relief Allow.	12,000.00	4,000.00	8,000.00	4,000.00	4,000.00
	Retirement and Life Insurance Prem.	18,412.92	7,547.28	10,865.64	4,728.00	6,137.64
	Lump sum PS Appropriation			18,687.86	18,687.86	-
Sub Total		8,236,751.32	2,897,131.36	6,011,781.50	3,352,822.80	2,658,958.70

**Statement of Personal Services Funds Available for Reversion
As of August 2024**

Office (1)	Object of Expenditure (2)	Allotment July to Sept 24 (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)	Balance
Slaughterhouse	Salaries and Wages Regular	82,188.00		82,188.00	54,792.00	27,396.00
	Personnel Economic Relief Allow.	12,000.00		12,000.00	8,000.00	4,000.00
	Retirement and Life Insurance Prem.	9,862.56		9,862.56	6,575.04	3,287.52
	Lump sum PS Appropriation			8,208.48	8,208.48	-
Tourism Dest. Areas	Salaries and Wages Regular	203,784.00		203,784.00	135,856.00	67,928.00
	Personnel Economic Relief Allow.	24,000.00		24,000.00	16,000.00	8,000.00
	Retirement and Life Insurance Prem.	24,454.08		24,454.08	16,302.67	8,151.41
	Lump sum PS Appropriation			21,585.54	21,585.54	-
				-	-	-
			-	-	-	
			-	-	-	
Sub Total		356,288.64	-	386,082.66	267,319.73	118,762.93
GRAND TOTAL		18,966,545.80	6,845,267.64	13,620,208.39	7,366,561.92	6,253,646.47

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ANA C. VERTUDES
 Mun. Govt. Dept. Head I
 (Municipal Treasurer)


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)



HAZEL F. VASQUEZ
 Administrative Officer IV
 (Municipal Accountant-Des.)



RAMON C. OÑATE
 Municipal Mayor I

**Statement of Continuing Appropriations Available for Reversion
As of September 2024**

Office (1)	Object of Expenditure (2)	Balance of Appropriation (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)	Balance
Accounting Office	Office Equipment	23.00		23.00	23.00	-
Health Office	Medical Equipment	2,225,987.93		2,225,987.93	2,225,987.93	-
Agriculture Office	Water Supply Systems	120,000.00		120,000.00	120,000.00	-
Engineers Office	Rehab and Improv. of Public Cemetery	625.04		625.04	625.04	-
Admin Office	Security Equipment	600,000.00		600,000.00	600,000.00	-
General Services Office	Other PPE	176,280.00		176,280.00	176,280.00	-
5% GAD Fund	Rehabilitation of Climbing Wall - Other Structures	200,000.00		200,000.00	200,000.00	-
	Installation of Via Ferreta Protected Climbing Route in Eco-Adventure Terrestrial Park - Other Structures	250,000.00		250,000.00	250,000.00	-
1% LCPC Fund	Technical and Scientific Equipment	140,500.00		140,500.00	140,500.00	-
MEETO	Office Equipment	208,000.00		208,000.00	208,000.00	-
Engineer's Office	Road Concreting (Colon St. Extension)	100,000.00		100,000.00	100,000.00	-
	Rehabilitation of Flaggpole Platform	150,000.00		150,000.00	150,000.00	-
TDAs	Furniture and Fixtures	201,810.00		201,810.00	201,810.00	-
TOTAL		4,373,225.97	-	4,373,225.97	4,373,225.97	-

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ANA C. VERTUDES
 Mun. Govt. Dept. Head I
 (Municipal Treasurer)


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)



HAZEL F. VASQUEZ
 Administrative Officer IV
 (Municipal Accountant-Des.)



RAMON C. OÑATE
 Municipal Mayor I


**Statement of Current Appropriations Available for Reversion
As of August 2024**


Office (1)	Object of Expenditure (2)	Amount of Allotment (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)	Balance
MPDC Office	ICT Equipment	1,495,000.00	244,790.00	1,250,210.00	600,000.00	650,210.00
Health Office	Consultancy Services	1,080,000.00		1,080,000.00	800,000.00	280,000.00
5% GAD Fund	Other Structures	783,000.00	79,685.00	703,315.00	550,000.00	153,315.00
	Other PPE	620,000.00		620,000.00	300,000.00	320,000.00
MEETO	Motor Vehicles	550,000.00		550,000.00	550,000.00	-
20% EDF	Construction of Concrete Pathway Leading to Paraiso	1,100,000.00		1,100,000.00	1,100,000.00	-
	Concrete Pavement @ Motorpool	1,000,000.00	999,494.98	505.02	505.02	-
	Construction of Multi-Purpose Building at Brgy. Plaridel, P2	1,300,000.00	1,296,027.79	3,972.21	3,972.21	-
	Construction of Concrete Pavement at San Joaquin (Access Road to Community)	1,200,000.00	1,198,983.37	1,016.63	1,016.63	-
	Construction of Concrete Pathway-Sitio Cagiskis, Tinago	1,000,000.00	995,263.40	4,736.60	4,736.60	-
	Construction of Concrete Pathway-Brgy. Parilla	1,200,000.00	1,197,270.68	2,729.32	2,729.32	-
	Concrete Pavement-Double Lane-Brgy. Taberna	1,400,000.00	1,397,492.08	2,507.92	2,507.92	-
	Rehabilitation/Improvement of Agbanga Road, Brgy. San Miguel	1,000,000.00	998,270.78	1,729.22	1,729.22	-
	Rehabilitation/Improvement of Road to Sitio Alimango, Brgy. Baguinbin	1,400,000.00	1,397,652.80	2,347.20	2,347.20	-
	Completion of Multi-Purpose Building at Brgy. San Guillermo, P2	1,550,000.00	1,548,173.82	1,826.18	1,826.18	-
	Concrete Pavement @ Palompon TechVoc Training Center	1,000,000.00	999,170.98	829.02	829.02	-
	Improvement/Rehabilitation of Perimeter Fence @ Palompon TechVoc Training Center	1,000,000.00	999,162.93	837.07	837.07	-
	Water System Expansion Project (Drilling of New Source)	2,500,000.00	2,195,183.25	304,816.75	304,816.75	-
	Rehabilitation/Improvement of Tourism Multi-Purpose Building	1,000,000.00	998,812.49	1,187.51	1,187.51	-
	Improvement of Poblacion Drainage System	700,000.00		700,000.00	700,000.00	-
	Construction of Shoreline Protection @ Old RHU Building	700,000.00	698,955.55	1,044.45	1,044.45	-
Construction of Shoreline Protection Colon St.	510,129.63	509,415.30	714.33	714.33	-	
TOTAL		24,088,129.63	17,753,805.20	6,334,324.43	4,930,799.43	1,403,525.00

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ANA C. VERTUDES
Mun. Govt. Dept. Head I
(Municipal Treasurer)


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)


HAZEL F. VASQUEZ
Administrative Officer IV
(Municipal Accountant-Des.)


RAMON C. OÑATE
Municipal Mayor I



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 1152-270824

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 (SUPPLEMENTAL-AIP) FOR FY 2024 OF THIS MUNICIPALITY

WHEREAS, Local Development Council Resolution No. 2024-05 approves the Supplemental Annual Investment Program No. 3 (Supplemental-AIP) for FY 2024 of this Municipality;

WHEREAS, the Local development Council identified priority programs and projects to address the needs of the different offices of this Local Government Unit amounting to **Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (P16,670,587.32)**;

WHEREFORE, on motion by Sangguniang Bayan Member EMMANUEL M. LAURENTE, duly seconded En Mass

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to express the Sanggunian's approval for the Supplemental Annual Investment Program No. 3 (Supplemental-AIP) for FY 2024 of this Municipality.

RESOLVED FURTHER, that copies hereof be furnished to the Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasury, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

ADOPTED this 27th day of August 2024 in the Municipality of Palompon, Leyte.

MARGARITO C. BENSIG, JR.
Member, Sangguniang Bayan

ESPERANZA L. SUMALINOG
Member, Sangguniang Bayan

JONATHAN T. YAP
Member, Sangguniang Bayan

BURT MARI M. BREGAUDIT
Member, Sangguniang Bayan

RENE A. CAMPOSANO
Ex-Officio Member – Liga President

EMMANUEL M. LAURENTE
Member, Sangguniang Bayan

RANULFO O. GASPAN, SR.
Member, Sangguniang Bayan

CONSUELO J. BONGHANOY
Member, Sangguniang Bayan

EDGAR P. PACALDO
Member, Sangguniang Bayan

MANUELENE LAURETTE M. TEE
Ex-Officio Member – SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

DEBBY ANN C. DIGNOS
Secretary to the Sanggunian

Attested:

FERDINAND T. DELA CALZADA
Municipal Vice-Mayor/Presiding Officer

Approved:

RAMON C. OÑATE
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2024-05

OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF PALOMPON, LEYTE

RECEIVED

BY. 

DATE. 8/21/24

TIME. 4:55 pm

A RESOLUTION APPROVING THE SUPPLEMENTAL AIP No. 3 FOR FY 2024 OF THE MUNICIPALITY OF PALOMPON

WHEREAS, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs and projects and activities were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, The Municipal Development Council of the Local Government of Palompon identified priority programs and projects vital to the Supplemental AIP No. 3 for FY 2024 that has a total funding requirement of **Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (₱ 16,670,587.32)**. The Supplemental AIP No. 3 for FY 2024 intended for PPAs was taken from the savings under the Reversion of Savings from Personal Services amounting to **₱ 7,366,561.92**, Reversion of Continuing Appropriations amounting to **₱ 4,373,225.97** and Reversion of Current Appropriations amounting to **₱ 4,930,799.43**.

WHEREAS, The Supplemental AIP No. 3 for FY 2024 are comprised of Programs, Projects and Activity by Department and Offices for implementation in CY 2024 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely;

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) MPDC Office (3) Admin Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 3,705,676.88** or **22.23%** of the total funding requirement of the AIP.

Social Services

Economic Services

This sector is composed of the following departments: (1) Municipal Agriculture's Office (2) MEETO Office (3) Engineering Office (4) WASH Office (5) Public Market (6) (6) Slaughterhouse (7) Tourism Destination Area (7) 20% EDF. The Program, Projects, and Activities identified under this sector amount to ₱ 6,723,584.91 or 40.33% of the total funding requirement of the AIP.

WHEREAS, In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 1,231,634.60 or 7.39 %**, **Maintenance and Other Operating Expenses (MOOE) ₱ 9,874,165.36 or 59.23%**, and **Capital Outlay (CO) ₱ 5,564,787.36 or 33.38%** for a total of ₱ 16,670,587.32.

WHEREAS, on motion of **Rosario O. Valenzona, President/BOD Chairwoman of Palompon Transport Services Cooperative (PALTRANSCO/PACCI) and Dr. Antonio Reposar, Chairperson, OSCA** move for the approval of the Supplemental AIP for FY 2024 and duly seconded by **Barangay Captains Pablo B. Tan of Barangay San Juan.**

RESOLVED, AS IT IS HEREBY RESOLVED, to approved and adopt the Supplemental AIP No. 3 for FY 2024 in the amount of **Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (₱ 16,670,587.32);**

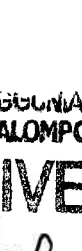
RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Palompon for its final review and approval.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.


CHRISTOPHER T. MONTEBON
MPDC-DESIGNATE
Secretary

Approved:


RAMON C. ONATE
Municipal Mayor
MDC-Chairman

Office Of The Sangguniang Bayan
MUNICIPALITY OF PALOMPON, LEYTE
RECEIVED
BY. 
DATE. 8/21/24



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
held on August 21, 2024 at the NGCP Hall, Municipality of Palompon, Leyte

ATTENDANCE

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

At exactly 3:15 PM, the undersigned MDC Secretary gave some preliminaries regarding the Supplemental AIP No. 3 for FY 2024 and then requested all attendees to stand for the invocation and to be followed by the singing of the Philippine National Anthem and Palompon Hymn, afterwards gave the floor to Mayor Ramon C. Oñate Chairman of the Municipal Development Council (MDC) and he called the meeting to order upon the head secretariat reported that base on the registration there was a sufficient number of members to constitute a quorum. Then he acknowledged those present as follows, namely the Barangay Captains, NGO's, CSO's, ACADEME's, PNP Palompon Station, Bureau of Fire, BJMP, Coast Guard, the Chairman of the Committee on Appropriations of the Sangguniang Bayan, and other Sangguniang Bayan members and other guest which capped the preliminary portion of the meeting that there were substantial attendance present.

Presentation of Agenda of the MDC Meeting

A. For the Supplemental AIP No. 3 for FY 2024;

Mayor Ramon C. Oñate presented the Supplemental Annual Investment Program No. 3 for FY 2024. The source of funds were taken from the following;

1. Reversion of Savings from Personal Services	7,366,561.92
2. Reversion of Continuing Appropriations	4,373,225.97
3. Reversion of Current Appropriations	4,930,799.43

TOTAL	16,670,587.32
--------------	----------------------

Sectoral Priorities

The Supplemental AIP for FY 2024 were comprised of Programs, Projects and Activity by Department and Offices for implementation in FY 2024 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) MPDC Office (3) Admin Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 3,705,676.88 or 22.23% of the total funding requirement of the AIP.

Social Services

This sector is composed of the department of: (1) Health Office (2) MSWD Office (3) Gender & Development (4) Local Disaster Risk Reduction Management Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 6,241,325.53 or 37.44% of the total funding requirement of the AIP.

Economic Services

This sector is composed of the following departments: (1) Municipal Agriculture's Office (2) MEETO Office (3) Engineering Office (4) WASH Office (5) Public Market (6) Slaughterhouse (7) Tourism Destination Area (7) 20% EDF. The Program, Projects, and Activities identified under this sector amount to ₱ 6,723,584.91 or 40.33% of the total funding requirement of the AIP.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS)** ₱ 1,231,634.60 or 7.39 %, **Maintenance and Other Operating Expenses (MOOE)** ₱ 9,874,165.36 or 59.23%, and **Capital Outlay (CO)** ₱ 5,564,787.36 or 33.38% for a total of ₱ 16,670,587.32.

For the Supplemental AIP No. 3 for FY 2024, the following were discussed:

No.	Particulars	Amount
1	Other General Services Tourism Destination Areas	2,500,000.00
2	Amortization Lease to Own Medical Equipment	2,225,987.93
3	Road Concreting- Brgy. Cambinoy to San Pedro	2,130,799.43
4	Socio Cultural Activities Lawig Festival, Financial Assistance, Sounds, Prizes	1,590,000.00
5	Lighting Contest - Prizes	1,600,000.00
6	Other Supplies and Materials	1,350,000.00
7	LBC 160 - Implementation of the First Tranche	1,231,634.60
8	of the Modified Salary Schedule for LGUs	
9	Procurement of Organic Fertilizer	500,000.00
10	Repair and Maintenance - Other Structures	500,000.00
11	Procurement and Ins. of Security Equipment	600,000.00
12	Subscription of Cloud and Security Services	500,000.00
13	Network Switch and Data Cabinet	100,000.00
14	Microphone and Audio Equipment	100,000.00
15	Network Attached Storage	100,000.00

16	Lap Top and Satellite Internet	100,000.00
17	Stockpiling and Prepositioning of Gender Sensitive Food and Non-food	300,000.00
18	Procurement of Drone	208,000.00
19	Fuel Oil and Lubricants	50,000.00
20	Mayors Office	
	Travelling Expenses	50,000.00
	Fuel Oil and Lubricants	250,000.00
	Repair and Maint. Motor Vehicle	150,000.00
	Other MOOE	264,165.36
21	Admin Office	
	Training Expenses	60,000.00
	Fuel Oil and Lubricants	160,000.00
22	Agriculture Office	
	Promotion of Poultry Farming -Chicken Show	50,000.00
Total		16,670,587.32

During the meeting the following were discussed:

Mayor Ramon C. Oñate discuss first the salary increase of the employee of the MLGU of Palompon that it has to be appropriated and approved by the Sangguniang Bayan under 447(a), 458(a) and 468(a) of the Local Government Code of 1991 as amended. He also discuss how did we established our Dialysis Center, which involve so much money if we are going to purchase the machines and other attachment on it. He explain that under the Handbook of Philippine Government Procurement, Fifth Edition under Rule XIV, Section 46 is the basis of our procurement. He emphasize that we received our National Tax Allocation every month so its impossible for us to procure those machine in a one time basis but because of the Lease-To-Own process we were able have all the equipment by paying the bidder on a monthly until we are fully paid. This also includes the management of the Dialysis Center.

He also mentioned that on November 8, 2024 there will be a barangay lighting contest accordingly it will be in two categories. The 1st category will be those were a car line barangays and the 2nd category are those inner barangays (Upland and Coastal). For the 2nd category the prize shall be 50,000.00 for the 1st prize, 40,000.00 for the 2nd prize and 30,000.00 fo9r the 3rd prize. For the 1st category, the well lighted barangay will received 100,000.00 for the 1st prize, 80,000.00 for the 2nd prize, 60,000.00 for the 3rd prize. Judging dates will be 3 times with different judges every judging date and will be open on ABC night.

He also explain that the municipality is doing well in terms of revenue collection that we were able to hit 82% as of this time against our propose local revenue, anent to this initiative as Mayor said that only few of the municipalities who could give increase in their salary because of this initiative.

Mayor Oñate ask for some comments/ question regarding the presented Supplemental Annual Investment Program No. 3 for CY 2024.

Q1. Mam Rosario Valenzona, President of PALTRANSCO/PACCI said that we win the Galing Pook-Walang Gutom Award. Inspite of that, she saw some children asking alms in some of our store in the poblacion area.

A1. Mayor Oñate replied that even those rich cities have plenty of poor people, it is unavoidable maybe poor parents tends to let their children go out of their house to ask food or money outside to lessen the burden of the parents to secure food. The "Walang Gutom Contest" where we are one of the winner represents that our fishermen, farmers have done their job properly on how to be responsible on the task they were doing so that others may duplicate it.

OTHER TOPIC:

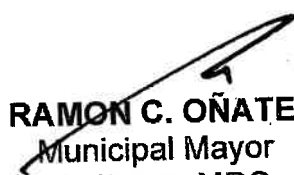
After the presentation of the agenda, the MDC Chairperson, **Mayor Ramon C. Oñate** asked the Council for comments and suggestions on the Supplemental AIP No. 3 for FY 2024. Hearing none. The MDC Chairperson then requested the body to approve the Supplemental AIP for FY 2024 **Rosario O. Valenzona, President/BOD Chairwoman of Palompon Transport Services Cooperative (PALTRANSCO/PACCI) and Dr. Antonio Reposar, Chairperson, OSCA** move for the approval of the Supplemental AIP for FY 2024 and duly seconded by **Barangay Captains Pablo B. Tan of Barangay San Juan.**

Upon approval of the Supplemental AIP No. 3 for FY 2024 being the agenda of the Municipal Development Council meeting, the MDC Chairman asked the council for a motion to adjourn the meeting. **Municipal Councilor Emmanuel M. Laurente** moves to adjourn. The MDC Chair officially declared the meeting adjourned at 4: 20 PM.

I HEREBY CERTIFY to the correctness of the above-mentioned minutes.


CHRISTOPHER T. MONTEBON
MDC Secretary
MPDC-DESIGNATE

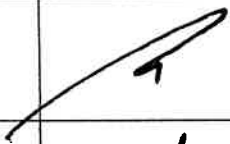


Attested:


RAMON C. OÑATE
Municipal Mayor
Chairman, MDC

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 3, 2024

August 21, 2024, 3:00 pm at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	AGENCY	SIGNATURE
1	RAMON C. OÑATE	MUN. MAYOR	LGU-PALOMPON	
2	EMMANUEL M. LAURENTE	SB MEMBER	LGU-PALOMPON	
3	CHRISTOPHER T. MONTEBON	OIC-MPDC	LGU-PALOMPON	
4				
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ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 3, 2024

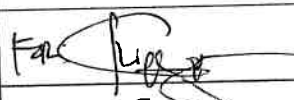
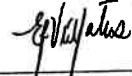


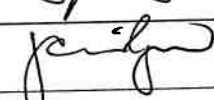







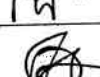



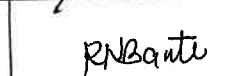

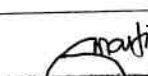
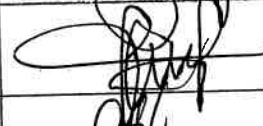



August 21, 2024, 3:00 pm at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	MANUEL M. BITOY	BRGY. CAPTAIN	BAGUINBIN	
2	REYNALDO CAPILLANES JR.	BRGY. CAPTAIN	BELEN	
3	BRUNO T. JORDAN	BRGY. CAPTAIN	BUENAVISTA	
4	RAMIL A. EULOGIO	BRGY. CAPTAIN	CADUHAAN	
5	ROSALITO A. CANGMAONG	BRGY. CAPTAIN	CAMBACBAC	
6	NILA M. NUÑEZ	BRGY. CAPTAIN	CAMBINOY	
7	JESEFER M. PARADERO	BRGY. CAPTAIN	CANGCOSME	
8	JAIME E. DAGSAAN	BRGY. CAPTAIN	CANGMUYA	
9	BEINVINIDO B. SETENTA	BRGY. CAPTAIN	CANIPAAN	
10	ALICIA L. GULANE	BRGY. CAPTAIN	CANTANDOY	
11	TIMOTEO A. LIMPANGOG	BRGY. CAPTAIN	CANTUHAGN	
12	LOLITO L. VALLE SR.	BRGY. CAPTAIN	CATIGAHAN	
13	EDMUNDO M. RAMONES	BRGY. CAPTAIN	CENTRAL I	
14	PRIGE M. DIONGZON	BRGY. CAPTAIN	CENTRAL II	
15	MERLINDA E. PACILAN	BRGY. CAPTAIN	CENTRAL III	
16	ALBERTO A. CARILLAS	BRGY. CAPTAIN	CRUZ	
17	MARIVIC E. PATALINGHUG	BRGY. CAPTAIN	DULJUGAN	
18	ANTONIO R. SALAZAR	BRGY. CAPTAIN	GUIWAN I	
19	FRANCISCO B. OSMEÑA	BRGY. CAPTAIN	GUIWAN II	
20	TEODULA C. ANDALES	BRGY. CAPTAIN	HIMARCO	
21	NILDA E. LUCHAVEZ	BRGY. CAPTAIN	HINAGBUAN	
22	NILO R. JORDA	BRGY. CAPTAIN	IPIL I	
23	ROGELIO N. BELTRAN	BRGY. CAPTAIN	IPIL II	
24	ERNESTO S. LAGRAMA	BRGY. CAPTAIN	IPIL III	
25	ALLAN P. PACALDO	BRGY. CAPTAIN	LAT-OSAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 3, 2024

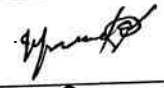
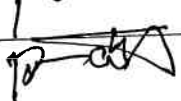

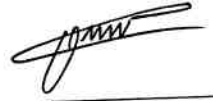

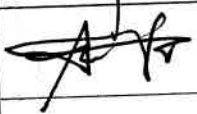

August 21, 2024, 3:00 pm at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	BARANGAY	SIGNATURE
26	GILBERT O. TOLEDO	BRGY. CAPTAIN	LIBERTY	
27	EMMA R. VILLOTES	BRGY. CAPTAIN	LOMONON	
28	MARIO RONNIE O. TORON SR.	BRGY. CAPTAIN	MABINI	
29	ABNER L. IGOT	BRGY. CAPTAIN	MAGSAYSAY	
30	JULIET P. CASILAGAN	BRGY. CAPTAIN	MASABA	
31	EDEN S. ENORASA	BRGY. CAPTAIN	MAZAWALO	
32	HELEN Q. MIGUEL	BRGY. CAPTAIN	PARRILLA	
33	VIRGILIO L. RUFIN	BRGY. CAPTAIN	PLARIDEL	
34	MARILOU M. FERANIL	BRGY. CAPTAIN	RIZAL	
35	VANESSA N. AVENIDO	BRGY. CAPTAIN	SABANG	
36	LENTA L. QUIAMCO	BRGY. CAPTAIN	SAN GUILLERMO	
37	ANTONIO V. SON	BRGY. CAPTAIN	SAN ISIDRO	
38	EVELYN CAGALITAN	BRGY. CAPTAIN	SAN JOAQUIN	
39	PABLO B. TAN	BRGY. CAPTAIN	SAN JUAN	
40	SESENIA O. TAMPOS	BRGY. CAPTAIN	SAN MIGUEL	
41	ROMULO A. AROMBO	BRGY. CAPTAIN	SAN PABLO	
42	ROLANDO S. NUENA	BRGY. CAPTAIN	SAN PEDRO	
43	WENDELL B. TABON	BRGY. CAPTAIN	SAN ROQUE	
44	LUCENA V. ESNALDO	BRGY. CAPTAIN	SANTIAGO	
45	ROSELYN BANTE	BRGY. CAPTAIN	TABERNA	
46	RENE A. CAMPOSANO	BRGY. CAPTAIN	TABUNOK	
47	MONCHIE M. MABUAN	BRGY. CAPTAIN	TAMBIS	
48	LEONARDO B. ENCIENZO	BRGY. CAPTAIN	TINABILAN	
49	DIVINA D. DELAN	BRGY. CAPTAIN	TINAGO	
50	MARWINE N. MINGASCA	BRGY. CAPTAIN	TINUBDAN	

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 3, 2024






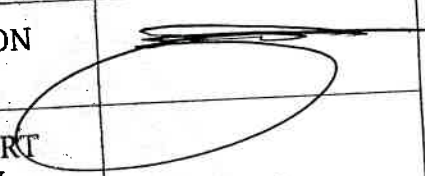













August 21, 2024, 3:00 pm at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	ASSOCIATION	SIGNATURE
51	CELERINO T. BUENCAMINO	CHAIRPERSON	PALOMPON NORTH DISTRICT COOPERATIVE	
52	NEMESIO M. PACALDO	PRESIDENT	CAMBACBAC FARMERS ASSOCIATION	
53	JUVELYN P. QUINTE	PRESIDENT	LAT-OSAN WOMENS ASSOCIATION	
54	LEOGENE L. ALMERINO	PRESIDENT	BELEN FARMERS ASSOCIATION	
55	ROSARIO O. VALENZONA	President/BOD Chairman	PALOMPON TRANSPORT SERVICES COOPERATIVE (PALTRANSCO)/PACCI	
56	ROMELYN GRACE D. ANDO	Branch Head	NEGROS WOMEN FOR TOMORROW FOUNDATION	
57	OLIVER D. MENDOZA	PRESIDENT	PALOMPON RIDERS CLUB	
58	CERILO A. ALIVIO	PRESIDENT	CRUZ DANGGIT DEBONING FOR DEVELOPMENT ASSOCIATION	
59	ANTONIO REPOSAR	OSCA Chairperson	SENIOR CITIZEN FEDERATION	
60	ROMEO GUZMAN	CEO	PMETC INC.	
61	REGULUS P. DIANSAY	CHAIRMAN	RADYO KAUSBAWAN-COMMUNITY RADIO COUNCIL	
62	EFREN A. BILBAO	PRESIDENT	LEAGUE REFORMIST GUADIANS INTERNATIONAL (LRGI), PALOMPON CHAPTER	
63	DOMINGO P. SUBERE JR.	PRESIDENT	BAKHAW-PC	
64	RENELITO R. EVANGELISTA	PRESIDENT	CANIPAN FARMERS & FISHERMAN ASSOCIATION	
65	RICHARD A. DAGALA	PRESIDENT	DULJUGAN GANGO & FISHERFOLKS ASSOCIATION	
66	DENNIS O. OLITRES	PRESIDENT	BRGY, HINAGBUAN LIVELIHOOD FARMERS ASSOCIATION	
67	LEO ALMERINO	PRESIDENT	MABINI PALOMPON FARMERS & FISHERMENS ASSOCIATION	
68	NEDIE T. ASAYAS	PRESIDENT	BARANGAY SANTIAGO FARMERS ASSOCIATION	
69	MARLON S. AYSON	PRESIDENT	SAN JOAQUIN FARMERS ASSOCIATION	
70	LORIGEN QUILANTANG	BRANCH MANAGER	OCCCI	

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 3, 2024

August 21, 2024, 3:00 pm at NGCP Hall, Municipal Bldg.

	NAME	DESIGNATION	AGENCY	SIGNATURE
71	GADIEL ROJAS	PRESIDENT	KABALIKAT CIVICOM K937	
72	RAUL O. ROJAS	POSTMASTER	PHILIPPINE POSTAL CORPORATION	
73	PCPT. REALTHUR S. TABERNERO	OIC-CHIEF OF POLICE	PNP-PALOMPON	
74	GIOVANNI DEXTER O. SALES	MUNICIPAL JAIL WARDEN	BJMP PALOMPON	
75	JOSEPH RAYMUND C. ARENDAYEN, ECE	MUNICIPAL FIRE MARSHALL	BFP PALOMPON	
76	NELBORN H. ENCARNACION	COASTGUARD, SUB-STATION COMMANDER	PHILIPPINE COST GUARD	
77	JOSE VALLAR	SVTRO CHIEF	LTO, PALOMPON BRANCH	
78	RONIÑO P. VINEGAS	DIVISION MANAGER	PHILIPPINE PORT AUTHORITY	
79	VIRGINIA BELTRAN	TOURISM CONSULTANT	LGU-PALOMPON	
80	EVA A. ALBAÑO	DISTRICT HEAD	PALOMPON EAST DISTRICT	
81	MELVA CONTINEDAS	PRINCIPAL	LOMONON NATIONAL HIGH SCHOOL	
82	MELINDA GONZALES	OIC	TINABILAN NATIONAL HIGH SCHOOL	
83	GINA D. TUAN	PRINCIPAL	TABERNA NATIONAL HIGH SCHOOL	
84	RONALD E. MACEDA	PRINCIPAL	SAN GUILLERMO NATIONAL HIGH SCHOOL	
85	MARILOU V. RAMONES	PRINCIPAL	PALOMPON NORTH DISTRICT	
86	RICHARD E. LAURENTE	PRINCIPAL II, DISTRICT SUPERVISOR	PALOMPON SOUTH DISTRICT	
87	GALAHAD D. ZARAGOZA	PRINCIPAL	PALOMPON SOUTH CENTRAL SCHOOL	
88	GLENDA I. LICARDO	TEACHER IV	SEASIDE ELEMENTARY SCHOOL	
89				
90				

Supplemental Investment Program No. 3

Calendar Year 2024

by: Expense Class and Sources of Funds

Sector	E X P E N S E C L A S S					Percentage %	Climate Change Adaptation	Climate Change Mitigation	
	Personal Services	MOOE		Capital Outlay					Total
	LGU Fund	LGU Fund	Other Sources	LGU Fund	Other Sources				
General Services									
Mayor's Office	69,186.68	714,165.36							
SB Office	260,156.24								
Treasurer's Office	66,735.32								
Assessor's Office	38,796.32								
Accountant's Office	37,392.48								
Budget Office	29,674.20								
MPDC Office	71,074.88	550,000.00		400,000.00					
LCR Office	26,700.24								
Admin Office	51,086.68	745,000.00		600,000.00					
Legal Office	24,478.52								
General Services Office	21,229.96								
Statutory and Contractual Obligation									
Total General Services	696,511.52	2,009,165.36	-	1,000,000.00		3,705,676.88	22.23%		
Social Services									
Health Office	203,159.84	55,000.00		2,225,987.93					
Special Health Fund									
MSWD Office	65,018.60	121,000.00							
Gender and Development Fund		3,490,000.00							
MDRRMO	34,959.16	46,200.00							
Total Social Services	303,137.60	3,712,200.00	-	2,225,987.93	-	6,241,325.53	37.44%		
Economic Services									
Agriculture Office	52,239.52	587,400.00							
MEETO	58,203.60	226,600.00							
Engineer's Office	50,980.20	552,800.00							
LEIPO	5,140.00								
WASH Office	35,732.00	61,600.00							
Public Market	12,546.16	24,200.00							
Slaughterhouse	4,384.00	11,000.00							
Tourism Destination Area (T	12,760.00	2,689,200.00		208,000.00					
20% EDF				2,130,799.43					
Total Economic Services	231,985.48	4,152,800.00		2,338,799.43	-	6,723,584.91	40.33%	-	
Grand Total	1,231,634.60	9,874,165.36	-	5,564,787.36	-	16,670,587.32	100%	-	
Percentage from Total	7.39%		59.23%		33.38%		100%	0.00%	

AIP Reference Code (1)	PROGRAM/PROJECT/ACTIVITY (2)	Implementing Office (3)	Schedule of Implementation		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (In Thousand Pesos)				Total (12) (8+9+10+11)	AMOUNT (In Thousand Pesos)			Align With					Remarks (22)		
			Starting Date (4)	Completion Date (5)			Personnel Services (PS) (8)	Maint. and Other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	Other Sources (11)		Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)	PDP 2023-2025 (16)	RDP 2023-2025 (17)	SDGs (18)	Sendai Framework/DRRM Plan (19)	NSP 2023-2025 / Peace and Prosperity (20)		PDPF / PDIP for Municipalities (21)	
3000-500-3-03-10-009-000-100	MFO 9. Provide Enabling Environment for the Promotion of Culture and Arts and Sports																					
3000-500-3-03-10-009-004-100	9.4 Culture and Arts																					
3000-500-3-03-10-009-004-101	9.4.1 Lawig Festival																					
	*Sociocultural Activity	MEETO	Sept. '24	Dec. '24	Procured	Supplemental Budget		950,000.00														
	*Sports Tournament							640,000.00														
	*Lighting Contest	MEETO	Sept. '24	Dec. '24	Procured	Supplemental Budget		1,600,000.00														
	<i>Page Total</i>							0.00	3,190,000.00	0.00	0.00											
	GRAND TOTAL							1,231,634.60	9,874,165.36	5,564,787.36												

Prepared by:

CHRISTOPHER MONTEBON
MPDC-Des.

Reviewed by:

L.O. Modina
LORNA O. MODINA
Municipal Budget Officer

Approved by:

Ramon C. Oñate
RAMON C. OÑATE
Municipal Mayor



OFFICE OF THE SANGGUNIANG BAYAN

APPROPRIATION ORDINANCE NO. 492-280824

APPROPRIATING THE AMOUNT OF SIXTEEN MILLION SIX HUNDRED SEVENTY THOUSAND FIVE HUNDRED EIGHTY SEVEN PESOS & 32/100 (P16,670,587.32) AS SUPPLEMENTAL BUDGET NO. 3 FOR FISCAL YEAR 2024 FROM THE SAVINGS OF THE VACANT POSITIONS FROM THE DIFFERENT PERSONAL SERVICES APPROPRIATIONS, CONTINUING APPROPRIATIONS AND THE CURRENT APPROPRIATIONS OF THE MUNICIPALITY OF PALOMPON

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount of Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (P16,670,587.32) as Supplemental Budget No. 3 for Fiscal Year 2024 from the savings of the vacant positions from the different personal services appropriations, continuing appropriations and the current appropriations of the Municipality of Palompon, which is summarized as follows:

**SUPPLEMENTAL BUDGET NO. 3 ON FUNDS ACTUALLY AVAILABLE
Fiscal Year 2024**

Municipality : Palompon
Province : Leyte
Fund : General Fund

**PART 1 - CERTIFIED STATEMENT OF FUNDING SOURCE
Fiscal Year 2024**

Savings	Amount
- Reversion of Savings of Savings of Personal Services July to Aug. 2024	7,366,561.92
- Reversion of Continuing Appropriations	4,373,225.97
- Reversion of Current Appropriations	4,930,799.43
Grand Total	16,670,587.32

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS		
		Salaries and Wages – Regular	5-01-01-010	51,804.00
		Salaries and Wages- Casual	5-01-01-020	1,880.00
		Year-End Bonus	5-01-02-140	9,117.00
		Retirement and Life Insurance Premiums	5-01-03-010	6,385.68
Administrative support services		MOOE		
		Traveling Expenses	5-02-01-010	50,000.00
		Fuel, Oil and Lubricants Expenses	5-02-03-090	250,000.00
		Repair and Maintenance- Motor Vehicles	5-02-03-060-01	150,000.00
Other MOOE		5-02-99-990	264,165.36	
SB OFFICE		PS		

[Signature]
ESPERANZA L. SOMALINOG
SB Member

[Signature]
EMMANUEL M. LAURENTE
SB Member

[Signature]
MARGARITO C. BENSIG JR.
SB Member

[Signature]
DEBBY ANN C. DIGNOS
Secretary to the Sanggunian

[Signature]
FERDINAND T. DELA CALZADA
Municipal Vice-Mayor

[Signature]
RAMON C. ONATE
Municipal Mayor

[Signature]
RANULFO O. GASPAN SR.
SB Member

[Signature]
JONATHAN T. YAP
SB Member

[Signature]
CONSUELO J. BONGHANAY
SB Member

[Signature]
BURT MARI M. BREGAUDIT
SB Member

[Signature]
EDGAR P. PACALDO
SB Member

[Signature]
RENE A. CAMPOSANO
SB Member

[Signature]
MANUELENE LORETE M. TEE
SB Member

RAMON C. ONATE
 Municipal Mayor
FERDINAND T. DELA CALZADA
 Municipal Vice-Mayor
DEBBY ANN C. DIGNOS
 Secretary to the Sanggunian
MARGARITO C. BENSIG JR.
 SB Member
EMMANUEL M. LAURENTE
 SB Member
ESPERANZA L. SUMALINOG
 SB Member

	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	Salaries and Wages – Regular Salaries and Wages- Casual Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010	190,272.00 1,880.00 44,946.00 23,058.24
LEGAL OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	17,796.00 4,547.00 2,135.52
MPDC OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	58,512.00 5,828.00 6,734.88
	Subscription of Cloud and Security Services	MOOE Fuel, Oil and Lubricants Expenses Other MOOE	5-02-03-090 5-02-99-990	50,000.00 500,000.00
	Network Switch and Data Cabinet Microphone and Audio equipment Network attached Storage and Laptop and Satellite Internet	CO Semi-Expandable- ICT Semi- Expandable- Technical & Scientific ICT Equipment		100,000.00 100,000.00 200,000.00
LCR OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	22,752.00 1,218.00 2,730.24
BUDGET OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	21,660.00 5,415.00 2,599.20
ADMIN OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary	PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	43,580.00 2,397.00 5,109.68

RANULFO O. GASPAR SR.
 SB Member
JONATHAN T. YAP
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 SB Member
RENE A. CAMPOSANO
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 Secretary to the Sanggunian
FERDINAND T. DELA CALZADA
 Municipal Vice-Mayor
RAMON C. ONA
 Municipal Mayor

	Schedule for LGUs	MOOE Training Expenses	5-02-02-010	60,000.00
	Administrative support services	Other Supplies and Materials Expenses	5-02-03-990	525,000.00
		Fuel, Oil and Lubricants Expenses	5-02-03-090	160,000.00
	CCTV Cameras	CO Technical and Scientific Equipment	1-07-05-140	600,000.00
ACCOUNTING OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular	5-01-01-010	31,304.00
		Year-End Bonus	5-01-02-140	2,332.00
		Retirement and Life Insurance Premiums	5-01-03-010	3,756.48
TREASURER'S OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular	5-01-01-010	53,636.00
		Year-End Bonus	5-01-02-140	6,663.00
		Retirement and Life Insurance Premiums	5-01-03-010	6,436.32
ASSESSOR'S OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular	5-01-01-010	33,636.00
		Year-End Bonus	5-01-02-140	1,124.00
		Retirement and Life Insurance Premiums	5-01-03-010	4,036.32
GENERAL SERVICES OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular	5-01-01-010	16,608.00
		Year-End Bonus	5-01-02-140	2,629.00
		Retirement and Life Insurance Premiums	5-01-03-010	1,992.96
HEALTH OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular	5-01-01-010	154,132.00
		Year-End Bonus	5-01-02-140	30,532.00
		Retirement and Life Insurance Premiums	5-01-03-010	18,495.84
	Administrative Support Services	MOOE Other Supplies and Materials Expenses	5-02-03-990	55,000.00
	Amortization of Dialysis Machine	CO Medical Equipment	1-07-05-110	2,225,987.93
MSWD OFFICE		PS		

RANULFO O. GAYBAN SR.
 SB Member
JONATHAN T. YAP
 SB Member
CONSUELO J. BONGHANOY
 SB Member
BYRT MATH M. BREGAUDIT
 SB Member
EDGAR P. PACALDO
 SB Member
RENE A. CAIMPOSANO
 SB Member
MANUELENE L. APRETTE M. TEE
 SB Member


ESPERANZA L. SUMALINOG
 SB Member


EMMANUEL M. LAURENTE
 SB Member


MARGARITO C. BENSIG JR.
 SB Member


DEBBY ANN C. DIGNOS
 Secretary to the Sanggunian


FERDINAND T. DELA CALZADA
 Municipal Vice-Mayor


RAMON C. ONATE
 Municipal Mayor

	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	51,880.00 6,913.00 6,225.60
	Administrative Support Services	MOOE Other Supplies and Materials Expenses	5-02-03-990	121,000.00
DRRM OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	27,268.00 4,419.00 3,272.16
	Administrative Support Services	MOOE Other Supplies and Materials Expenses	5-02-03-990	46,200.00
MEETO OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	50,580.00 1,554.00 6,069.60
	Administrative Support Services	MOOE Other Supplies and Materials Expenses	5-02-03-990	226,600.00
AGRICULTURE OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	43,596.00 3,412.00 5,231.52
	Promotion of Organic Farming	MOOE Agricultural and Marine Supplies Expenses	5-02-03-100	500,000.00
	Administrative support services	Other Supplies and materials expenses	5-02-03-990	37,400.00
	Promotion of Poultry Farming- Chicken Show	Prizes	5-02-06-020	30,000.00
		Other MOOE	5-02-99-990	20,000.00
ENGINEERS OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary	PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	38,660.00 7,681.00 4,639.20


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EDGAR P. PACALDO
 SB Member


RENE A. CAMPOSANO
 SB Member


MANUELENE LAURENTE M. TEE
 SB Member

RAMON C. ONATE
 Municipal Mayor
FERDINAND T. DE LA CALZADA
 Municipal Vice Mayor
DEBBY ANN C. DIGNOS
 Secretary to the Sanggunian
MARGARITO C. BENSIG JR.
 SB Member
EMMANUEL M. LAURENTE
 SB Member
ESPERANZA E. SUMALINOG
 SB Member

	Schedule for LGUs	MOOE Other Supplies and Materials Expenses	5-02-03-990	52,800.00
	Administrative Support Services	Repair and Maintenance – Buildings and Other Structures	5-02-13-040	500,000.00
LEIPO	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular	5-01-01-010	5,140.00
WASH OFFICE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular	5-01-01-010	35,732.00
	Administrative Support Services	MOOE Other Supplies and Materials Expenses	5-02-03-990	61,600.00
MARKET	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular	5-01-01-010	10,264.00
	Administrative Support Services	Year-End Bonus	5-01-02-140	1,542.00
		Retirement and Life Insurance Premiums	5-01-03-010	740.16
SLAUGHTERHOUSE	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular	5-01-01-010	4,384.00
	Administrative Support Services	MOOE Other Supplies and Materials Expenses	5-02-03-990	24,200.00
TDAs	LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs	PS Salaries and Wages – Regular	5-01-01-010	12,760.00
		MOOE Other Supplies and Materials Expenses	5-02-03-990	11,000.00


RANULFO O. CASPAN SR.
 SB Member
JONATHAN A. YAP
 SB Member
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 SB Member
BIJIT MARTIN BREGAUDIT
 SB Member
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 SB Member
RENE A. CAMPOSANO
 SB Member
MANUELENE D. BRETTE M. TEE
 SB Member

	Administrative Support Services	MOOE Other Supplies and Materials Expenses	5-02-03-990	189,200.00
		Other General Services	5-02-12-990	2,500,000.00
	Procurement of Drone	CO Technical and Scientific Equipment	1-07-05-140	208,000.00
20% EDF	Road Concerting – Barangay Cambinoy- Barangay San Pedro	Road Networks	1-07-03-010	2,130,799.43
GAD	Lawig Festival Socio Cultural Activities	Other Professional Fees	5-02-11-990	750,000.00
	Sports Tournament	Other MOOE	5-02-99-990	840,000.00
	Lighting Contest	Prizes	5-02-06-020	1,600,000.00
	Stockpiling and Prepositioning of Gender Sensitive Food and Non-Food Items	Other MOOE	5-02-99-990	300,000.00
TOTAL				16,670,587.32


SECTION 2. This ordinance shall take effect upon approval hereof.


APPROVED: 28 August 2024.

I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.


DEBBY ANN C. DIGNOS
Secretary to the Sanggunian

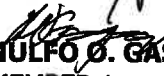
Attested:


FERDINAND T. DELA CALZADA
Municipal Vice-Mayor / Presiding Officer

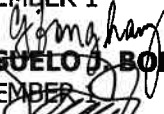

MARGARITO C. BENSIG JR.
SB MEMBER 1


EMMANUEL M. LAURENTE
SB MEMBER 1

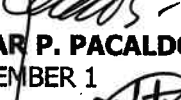

ESPERANZA L. SUMALINOG
SB MEMBER 1


RANULFO O. GASPAN, SR.
SB MEMBER 1


JONATHAN T. YAP
SB MEMBER 1


CONSUELO B. BONGHANOY
SB MEMBER 1


BURT MARI M. BREGAUDIT
SB MEMBER 1


EDGAR P. PACALDO
SB MEMBER 1


RENE A. CAMPOSANO
Ex-Officio Member – Liga President


MANUELENE LAURETTE M. TEE
Ex-Officio Member / SK Fed. President

Approved:


RAMON C. OÑATE
Municipal Mayor
Date Approved: _____

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 3)
FY 2024

MUNICIPALITY OF PALOMPON
PROVINCE OF LEYTE

GENERAL FUND

OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF PALOMPON, LEYTE

RECEIVED


BY. 

DATE. 8/21/24

TIME. 4:55 PM

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Reversion of Savings of Personal Services July to Aug 2024		7,366,561.92
Reversion of Continuing Appropriations		4,373,225.97
Reversion of Current Appropriations		4,930,799.43
4.0 Realignment		
GRAND TOTAL		16,670,587.32

Certified Correct:


ANA C. VERTUDES
Mun. Govt. Dept. Head I
(Municipal Treasurer)


HAZEL F. VASQUEZ
Administrative Officer IV
(Municipal Accountant-Des.)

STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 3
CY 2024

Municipality of Palompon
Province of Leyte

OFFICE OF THE SANGGUNIANG BAYAN
MUNICIPALITY OF PALOMPON, LEYTE

RECEIVED

BY: *[Signature]*

DATE: 8/21/24

TIME: 4:55 pm

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mayor's Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	1000-000-3-01-001-001-000-000	PS		
			Salaries and Wages - Regular	5-01-01-010	51,804.00
			Salaries and Wages - Casual	5-01-01-020	1,880.00
			Year-End Bonus	5-01-02-140	9,117.00
	Retirement and Life Insurance Premiums	5-01-03-010	6,385.68		
	Administrative support services	1000-000-3-01-001-001-005-000	MOOE		
			Traveling Expenses - Local	5-02-01-010	50,000.00
Fuel, Oil, and Lubricants Expenses			5-02-03-090	250,000.00	
Repair and Maintenance - Motor Vehicles			5-02-13-060-01	150,000.00	
Other MOOE	5-02-99-990	264,165.36			
SB Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	1000-000-3-01-003-001-000-000	PS		
			Salaries and Wages - Regular	5-01-01-010	190,272.00
			Salaries and Wages - Casual	5-01-01-020	1,880.00
			Year-End Bonus	5-01-02-140	44,946.00
Retirement and Life Insurance Premiums	5-01-03-010	23,058.24			
Legal Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	1000-000-3-02-002-001-000-000	PS		
			Salaries and Wages - Regular	5-01-01-010	17,796.00
			Year-End Bonus	5-01-02-140	4,547.00
Retirement and Life Insurance Premiums	5-01-03-010	2,135.52			
MPDC Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	1000-000-3-01-009-001-000-000	PS		
			Salaries and Wages - Regular	5-01-01-010	58,512.00
			Year-End Bonus	5-01-02-140	5,828.00
	Retirement and Life Insurance Premiums	5-01-03-010	6,734.88		
	Administrative support services	1000-000-3-01-009-003-003-005	MOOE		
Subscription of Cloud and Security Services	1000-000-3-01-009-004-002-003	Fuel, Oil, and Lubricants Expenses	5-02-03-090	50,000.00	
Other MOOE		5-02-99-990	500,000.00		

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)		
MPDC Office	Network Switch and Data Cabinet	1000-000-3-01-009-004-002-008	CO Semi-Expendable ICT Equipment	1-04-05-030	100,000.00		
	Microphone and Audio Equipment	1000-000-3-01-009-001-001-008	Semi-Expendable Tech. & Scien. Equip.	1-04-05-130	100,000.00		
	Network-attached Storage and Laptop and Satellite Internet	1000-000-3-01-009-004-002-009	ICT Equipment	1-07-05-030	200,000.00		
LCR Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	1000-000-3-01-0012-001-000-000	PS Salaries and Wages - Regular	5-01-01-010	22,752.00		
			Year-End Bonus	5-01-02-140	1,218.00		
			Retirement and Life Insurance Premiums	5-01-03-010	2,730.24		
Budget Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	1000-000-3-01-008-001-000-000	PS Salaries and Wages - Regular	5-01-01-010	21,660.00		
			Year-End Bonus	5-01-02-140	5,415.00		
			Retirement and Life Insurance Premiums	5-01-03-010	2,599.20		
Admin Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	1000-000-3-02-001-001-000-000	PS Salaries and Wages - Regular	5-01-01-010	43,580.00		
			Year-End Bonus	5-01-02-140	2,397.00		
			Retirement and Life Insurance Premiums	5-01-03-010	5,109.68		
Admin Office	Administrative support services	1000-000-3-02-001-005-001-000	MOOE Training Expenses	5-02-02-010	60,000.00		
			Other Supplies and Materials Expenses	5-02-03-990	525,000.00		
			Fuel, Oil, and Lubricants Expenses	5-02-03-090	160,000.00		
Accounting Office	CCTV Cameras	1000-000-3-02-001-004-001-000	CO Technical and Scientific Equipment	1-07-05-140	600,000.00		
			LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	1000-000-3-01-007-001-000-000	PS Salaries and Wages - Regular	5-01-01-010	31,304.00
					Year-End Bonus	5-01-02-140	2,332.00
Retirement and Life Insurance Premiums	5-01-03-010	3,756.48					

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Treasurer's Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	1000-000-3-01-005-001-000-000	PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	53,636.00 6,663.00 6,436.32
Assessor's Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	1000-000-3-01-006-001-000-000	PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	33,636.00 1,124.00 4,036.32
General Services Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	1000-000-3-03-001-001-000-000	PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	16,608.00 2,629.00 1,992.96
Health Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	3000-200-3-01-011-001-000-000	PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	154,132.00 30,532.00 18,495.84
	Administrative support services	3000-200-3-01-011-001-000-000	MOOE Other Supplies and Materials Expenses	5-02-03-990	55,000.00
	Amortization of Dialysis Machine	3000-200-3-01-011-002-008-000	CO Medical Equipment	1-07-05-110	2,225,987.93
MSWD Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	3000-500-3-02-005-001-001-001	PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	51,880.00 6,913.00 6,225.60
	Administrative support services	3000-500-3-02-005-001-001-001	MOOE Other Supplies and Materials Expenses	5-02-03-990	121,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
DRRM Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	3000-500-3-03-011-001-001-001	PS		
			Salaries and Wages - Regular	5-01-01-010	27,268.00
Year-End Bonus			5-01-02-140	4,419.00	
MEETO	Administrative support services	3000-500-3-03-011-001-001-001	Retirement and Life Insurance Premiums	5-01-03-010	3,272.16
			MOOE		
	Other Supplies and Materials Expenses	5-02-03-990	46,200.00		
	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	8000-000-3-02-004-001-000-000	PS		
Agriculture Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	8000-000-3-02-004-001-000-000	Salaries and Wages - Regular	5-01-01-010	50,580.00
			Year-End Bonus	5-01-02-140	1,554.00
			Retirement and Life Insurance Premiums	5-01-03-010	6,069.60
	Administrative support services	8000-000-3-02-004-001-000-000	MOOE		
			Other Supplies and Materials Expenses	5-02-03-990	226,600.00
	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	8000-000-3-02-003-001-000-000	PS		
			Salaries and Wages - Regular	5-01-01-010	43,596.00
Year-End Bonus			5-01-02-140	3,412.00	
Promotion of Organic Farming Administrative support services Promotion of Poultry Farming Chicken Show	8000-000-3-02-003-002-001-009 8000-000-3-02-003-001-000-000 8000-000-3-02-003-005-001-004 8000-000-3-02-003-005-001-003	Retirement and Life Insurance Premiums	5-01-03-010	5,231.52	
		MOOE			
		Agricultural and Marine Supp. Expenses	5-02-03-100	500,000.00	
		Other Supplies and Materials Expenses	5-02-03-990	37,400.00	
Engineer's Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	8000-000-3-01-010-001-001-000	Prizes	5-02-06-020	30,000.00
			Other MOOE	5-02-99-990	20,000.00
			PS		
Salaries and Wages - Regular	5-01-01-010	38,660.00			
Year-End Bonus	5-01-02-140	7,681.00			
Retirement and Life Insurance Premiums	5-01-03-010	4,639.20			


Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Engineer's Office	Administrative support services	8000-000-3-01-010-002-000-000	MOOE Other Supplies and Materials Expenses	5-02-03-990	52,800.00
	Repainting of Structures	8000-000-3-01-010-001-001-004	Repair and Maintenance - Buildings and Other Structures	5-02-13-040	500,000.00
LEIPO	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	8000-000-3-03-005-001-000-000	PS Salaries and Wages - Regular	5-01-01-010	5,140.00
WASH Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	8000-000-3-03-002-001-000-000	PS Salaries and Wages - Regular	5-01-01-010	35,732.00
	Administrative support services	8000-000-3-03-002-001-000-000	MOOE Other Supplies and Materials Expenses	5-02-03-990	61,600.00
Market Office	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	8000-000-3-03-003-001-000-000	PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums	5-01-01-010 5-01-02-140 5-01-03-010	10,264.00 1,542.00 740.16
	Administrative support services	8000-000-3-03-003-001-000-000	MOOE Other Supplies and Materials Expenses	5-02-03-990	24,200.00
Slaughterhouse	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	8000-000-3-03-004-001-000-000	PS Salaries and Wages - Regular	5-01-01-010	4,384.00
	Administrative support services	8000-000-3-03-004-001-000-000	MOOE Other Supplies and Materials Expenses	5-02-03-990	11,000.00
TDAs	LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs	8000-000-3-03-006-001-001-000	PS Salaries and Wages - Regular	5-01-01-010	12,760.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
TDAs	Administrative support services	8000-000-3-03-006-002-000-000	MOOE Other Supplies and Materials Expenses	5-02-03-990	189,200.00
		8000-000-3-03-006-001-002-000	Other General Services	5-02-12-990	2,500,000.00
	Tourism Promotion Procurement of Drone	8000-000-3-03-006-004-010-000	CO Technical and Scientific Equipment	1-07-05-140	208,000.00
20% EDF	Road Concreting - Barangay Cambinoy to Barangay San Pedro	8000-000-3-03-0013-002-023-000	Road Networks	1-07-03-010	2,130,799.43
GAD	Lawig Festival Socio Cultural Activities/ Sports Tournament Lighting Contest	3000-500-3-03-010-009-004-001	Other Professional Fees	5-02-11-990	750,000.00
		3000-500-3-03-010-009-004-001	Other MOOE	5-02-99-990	840,000.00
		3000-500-3-03-010-009-004-001	Prizes	5-02-06-020	1,600,000.00
	Stockpiling and Prepositioning of Gender Sensitive Food and Non-Food items	3000-500-3-03-010-007-000-000	Other MOOE	5-02-99-990	300,000.00
TOTAL					16,670,587.32

Prepared by:

L. O. Modina
LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


RAMON C. OÑATE
Municipal Mayor I



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF PALOMPON

-o0o-


Office of the Municipal Mayor


CERTIFICATION OF ACTUAL FUNDS AVAILABLE


This is to certify that amount of **Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty-Seven and Thirty-Two Centavos (Php 16,670,587.32)** is actually available to fund Supplemental Budget No. 3 CY 2024 of the municipality.

We Further certify that; the said amount is actually available for disbursement.

Issued this 27th day of August, 2024 at Palompon, Leyte.


ANA C. VERTUDES
Municipal Treasurer


HAZEL F. VASQUEZ
OIC-Municipal Accountant



RAMON C. OÑATE
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
1	1	Municipal Mayor I	RAMON C. OÑATE	G-27 S-4	1,404,036.00	G-27 S-4	1,465,104.00	20,356.00
2	2	Senior Administrative Assistant III (Private Secretary II)	MA. GEMMA M. APUYA	G-15 S-1	373,512.00	G-15 S-1	391,812.00	6,100.00
3	3	Administrative Officer I (Records Officer I)	VACANT	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
4	4	Administrative Aide III (Utility Worker II)	MILAGROSA B. PIJO	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
5	5	Administrative Aide III (Driver I)	PABLO D. CHAVARRIA	G-3 S-8	157,956.00	G-3 S-8	164,268.00	2,104.00
6	6	Administrative Aide I (Utility Worker I)	VICTORIANO G. CAPENDIT	G-1 S-8	140,556.00	G-1 S-8	146,172.00	1,872.00
		Sub Total			2,462,172.00		2,571,744.00	36,524.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,462,172.00		2,571,744.00	36,524.00
8	8	Administrative Aide III (Driver I)	ALFREDO I. LUBIANO	G-3 S-5	154,392.00	G-3 S-5	160,560.00	2,056.00
9	9	Internal Auditor II	VACANT	G-15 S-1	373,512.00	G-15 S-1	391,812.00	6,100.00
10	10	Administrative Aide II (Messenger)	ELSA R. JORDA	G-2 S-8	148,692.00	G-2 S-8	154,644.00	1,984.00
	188	Labor and Employment Officer I	VACANT	G-11 S-1	275,400.00	G-11 S-1	290,820.00	5,140.00
		Total			3,414,168.00		3,569,580.00	51,804.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:




RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

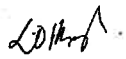
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
11	11	Municipal Vice Mayor I	FERDINAND T. DE LA CALZADA	G-25 S-1	1,047,444.00	G-25 S-1	1,093,524.00	15,360.00
12	12	Sangguniang Bayan Member I	MARGARITO C. BENSIG, JR.	G-24 S-3	949,044.00	G-24 S-3	991,752.00	14,236.00
13	13	Sangguniang Bayan Member I	EMMANUEL M. LAURENTE	G-24 S-2	933,792.00	G-24 S-2	975,816.00	14,008.00
14	14	Sangguniang Bayan Member I	ESPERANZA L. SUMALINOG	G-24 S-3	949,044.00	G-24 S-3	991,752.00	14,236.00
15	15	Sangguniang Bayan Member I	RANULFO O. GASPAN, SR.	G-24 S-2	933,792.00	G-24 S-2	975,816.00	14,008.00
16	16	Sangguniang Bayan Member I	JONATHAN T. YAP	G-24 S-2	933,792.00	G-24 S-2	975,816.00	14,008.00
		Sub Total			5,746,908.00		6,004,476.00	85,856.00

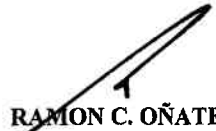
Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			5,746,908.00		6,004,476.00	85,856.00
17	17	Sangguniang Bayan Member I	CONSUELO J. BONGHANOY	G-24 S-2	933,792.00	G-24 S-2	975,816.00	14,008.00
18	18	Sangguniang Bayan Member I	BURT MARI M. BREGAUDIT	G-24 S-4	964,536.00	G-24 S-4	1,007,928.00	14,464.00
19	19	Sangguniang Bayan Member I	EDGAR P. PACALDO	G-24 S-4	964,536.00	G-24 S-4	1,007,928.00	14,464.00
20	20	Sangguniang Bayan Member I (ABC President)	RENE A. CAMPOSANO	G-24 S-2	933,792.00	G-24 S-2	975,816.00	14,008.00
21	21	Sangguniang Bayan Member I (SK President)	MANUELENE LAURETTE M. TEE	G-24 S-2	933,792.00	G-24 S-1	960,144.00	13,784.00
23	23	Local Legislative Staff Assistant I	VACANT	G-6 S-1	179,040.00	G-6 S-1	186,204.00	2,388.00
		Sub Total			10,656,396.00		11,118,312.00	158,972.00

Prepared by:


HAZEL P. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			10,656,396.00		11,118,312.00	158,972.00
24	24	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
25	25	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
26	26	Administrative Aide III (Driver I)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
27	27	Administrative Aide III (Driver I)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
28	28	Local Legislative Staff Employee I	AIME DEMETERIO	G-2 S-2	140,952.00	G-2 S-1	146,592.00	1,880.00
		Sub Total			11,396,196.00		11,887,704.00	168,836.00

Prepared by:


HAZEL F. YASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			11,396,196.00		11,887,704.00	168,836.00
29	29	Municipal Government Department Head I (Secretary to the Sanggunian)	DEBBY ANN C. DIGNOS	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
30	30	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
31	31	Administrative Aide II (Messenger)	DARIO P. RAYMUNDO	G-2 S-1	140,952.00	G-2 S-1	146,592.00	1,880.00
	180	Local Legislative Staff Employee I	JASON C. DURIA	G-2 S-1	140,952.00	G-2 S-1	146,592.00	1,880.00
	181	Local Legislative Staff Employee I	EMMA A. LICARDO	G-2 S-2	142,032.00	G-2 S-2	147,720.00	1,896.00
	199	Local Legislative Staff Officer I	VACANT	G-11 S-1	275,400.00	G-11 S-1	290,820.00	5,140.00
		Total			13,164,036.00		13,735,272.00	190,272.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
32	32	Municipal Government Department Head I (Municipal Administrator I)	VACANT	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
33	33	Municipal Government Assistant Dept. Head I	Abolished Res. No. 860-041223	G-22 S-1	729,408.00			
36	36	Administrative Aide I (Utility Worker I)	VACANT	G-1 S-1	132,600.00	G-1 S-1	138,012.00	1,804.00
38	38	Human Resource Management Aide	VACANT	G-4 S-1	158,976.00	G-4 S-1	165,336.00	2,120.00
42	42	Security Officer II	VACANT	G-15 S-1	373,512.00	G-15 S-1	391,812.00	6,100.00
43	43	Administrative Aide I (Utility Worker I)	CHARITO T. BACLOHAN	G-1 S-2	133,716.00	G-1 S-2	139,056.00	1,780.00
		Sub Total			2,447,004.00		1,794,360.00	25,588.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

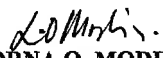
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub total Brought Forward			2,447,004.00		1,794,360.00	25,588.00
	182	Administrative Aide II (Messenger)	JULIUS S. SANICO	G-2 S-2	142,032.00	G-2 S-2	147,720.00	1,896.00
	183	Administrative Aide II (Messenger)	BIENVENIDO G. SANICO	G-2 S-2	142,032.00	G-2 S-2	147,720.00	1,896.00
	184	Administrative Aide II (Messenger).	VONIE P. SERAFIN	G-2 S-2	142,032.00	G-2 S-2	147,720.00	1,896.00
	186	Administrative Officer II (Human Resource Management Officer I)	VACANT	G-11 S-1	275,400.00	G-11 S-1	290,820.00	5,140.00
	187	Executive Assistant II	VACANT	G-17 S-1	438,912.00	G-17 S-1	460,404.00	7,164.00
		Total			3,587,412.00		2,988,744.00	43,588.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

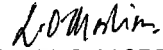
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
45	45	Municipal Government Department Head I (Municipal Legal Officer)	PHOEBE CHARIS A. ALBAÑO	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
46	46	Administrative Aide III (Utility Worker II)	REMEGIO P. LEQUIN, JR.	G-3 S-3	152,028.00	G-3 S-4	159,336.00	2,044.00
47	47	Administrative Aide II (Messenger I)	JOVENCIA A. CABAUG	G-2 S-7	147,576.00	G-2 S-7	153,480.00	1,968.00
		Total			1,218,396.00		1,272,960.00	17,796.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


RAMON C. OÑATE
 Municipal Mayor I


PLANTILLA OF PERSONNEL CY 2024
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
48	48	Municipal Government Department Head I (Mun. Planning & Devt. Coordinator I)	VACANT	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
	195	Information Technology Officer II	JOSHUA B. BANTE	G-22 S-1	729,408.00	G-22 S-1	763,332.00	11,308.00
49	49	Development Management Officer III	VACANT	G-18 S-1	476,592.00	G-18 S-1	499,956.00	7,788.00
50	50	Project Development Officer I	VACANT	G-11 S-1	275,400.00	G-11 S-1	290,820.00	5,140.00
51	51	Draftsman I	NOEL P. SANCHEZ	G-6 S-3	181,800.00	G-6 S-3	189,072.00	2,424.00
53	53	Administrative Aide I (Utility Worker I)	MAY TAUS E. ESCOTON	G-1 S-4 S-3	101,970.00 33,708.00	G-1 S-4	141,396.00	1,812.00
		Sub Total			2,717,670.00		2,844,720.00	42,256.00


Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,717,670.00		2,844,720.00	42,256.00
54	54	Computer Programmer II	VACANT	G-15 S-1	373,512.00	G-15 S-1	391,812.00	6,100.00
55	55	Administrative Assistant VI (Computer Operator III)	VACANT	G-12 S-1	297,480.00	G-12 S-1	313,188.00	5,236.00
56	56	Administrative Assistant I (Computer Operator I)	VACANT	G-7 S-1	189,924.00	G-7 S-1	197,520.00	2,532.00
57	57	Administrative Aide VI (Electronics and Communications Technician I)	VACANT	G-6 S-1	179,040.00	G-6 S-1	186,204.00	2,388.00
		Total			3,757,626.00		3,933,444.00	58,512.00

Prepared by:


HAZEL F. YASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
58	58	Municipal Government Department Head I (Municipal Civil Registrar)	VACANT	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
59	59	Registration Officer I	VACANT	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
60	60	Assistant Registration Officer	MA. BRENDA A. ROJAS	G-8 S-8	214,500.00	G-8 S-8	223,080.00	2,860.00
61	61	Administrative Aide III (Clerk I)	CECIEL C. ALMOROTO	G-3 S-1	150,876.00	G-3 S-2	156,912.00	2,012.00
		Total			1,520,568.00		1,588,824.00	22,752.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
62	62	Municipal Government Department Head I (Municipal Budget Officer)	LORNA O. MODINA	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
63	63	Administrative Officer II (Budget Officer I)	VACANT	G-11 S-1	275,400.00	G-11 S-1	290,820.00	5,140.00
64	64	Administrative Assistant II (Budgeting Assistant)	LEONORA P. MANDAWE	G-8 S-3	205,056.00	G-8 S-3	213,264.00	2,736.00
		Total			1,399,248.00		1,464,228.00	21,660.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
65	65	Municipal Government Department Head I (Municipal Accountant)	VACANT	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
66	66	Administrative Officer IV (Management & Audit Analyst II)	HAZEL F. VASQUEZ	G-15 S-7	397,380.00	G-15 S-7	416,856.00	6,492.00
67	67	Administrative Assistant II (Accounting Clerk III)	ANNA LISA F. MALIA	G-8 S-7 S-6	106,284.00 105,330.00	G-8 S-7	221,076.00	2,836.00
68	68	Administrative Aide VI (Clerk III)	VACANT	G-6 S-1	179,040.00	G-6 S-1	186,204.00	2,388.00
69	69	Administrative Aide IV	VACANT	G-4 S-1	158,976.00	G-4 S-1	165,336.00	2,120.00
70	70	Administrative Aide II (Messenger)	VACANT	G-2 S-1	140,952.00	G-2 S-1	146,592.00	1,880.00
71	71	Administrative Aide I (Utility Worker I)	VACANT	G-1 S-1	132,600.00	G-1 S-1	138,012.00	1,804.00
		Total			2,139,354.00		2,234,220.00	31,304.00


Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
72	72	Municipal Government Department Head I (Municipal Treasurer)	ANA C. VERTUDES	G-24 S-3	949,044.00	G-24 S-3	991,752.00	14,236.00
73	73	Municipal Government Asst. Dept. Head I (Assistant Municipal Treasurer)	VACANT	G-22 S-1	729,408.00	G-22 S-1	763,332.00	11,308.00
74	74	Administrative Assistant IV (Bookkeeper III)	ANGELESIA S. MERIN	G-10 S-7	248,508.00	G-10 S-7	261,432.00	4,308.00
75	75	Revenue Collection Clerk III	MARITES M. COSTAN	G-9 S-2	218,160.00	G-9 S-2	228,516.00	3,452.00
76	76	Revenue Collection Clerk II	VACANT	G-7 S-1	189,924.00	G-7 S-1	197,520.00	2,532.00
77	77	Revenue Collection Clerk II	VACANT	G-7 S-1	189,924.00	G-7 S-1	197,520.00	2,532.00
		Sub Total			2,524,968.00		2,640,072.00	38,368.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

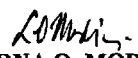
Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,524,968.00		2,640,072.00	38,368.00
78	78	Administrative Aide VI (Cash Clerk II)	HERMAN O. DONAYRE	G-6 S-1	179,040.00	G-6 S-1	186,204.00	2,388.00
79	79	Revenue Collection Clerk I	DIANE T. NALLARES	G-5 S-2	170,040.00	G-5 S-2	176,844.00	2,268.00
80	80	Revenue Collection Clerk I	VACANT	G-5 S-1	168,744.00	G-5 S-1	175,488.00	2,248.00
81	81	Revenue Collection Clerk I	VACANT	G-5 S-1	168,744.00	G-5 S-1	175,488.00	2,248.00
82	82	Revenue Collection Clerk III	VACANT	G-9 S-1	216,348.00	G-9 S-1	226,632.00	3,428.00
83	83	License Inspector II	VACANT	G-8 S-1	201,384.00	G-8 S-1	209,448.00	2,688.00
		Total			3,629,268.00		3,790,176.00	53,636.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:




RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

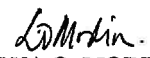
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
84	84	Municipal Government Department Head I (Municipal Assessor)	VACANT	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
85	85	Tax Mapper II	VACANT	G-15 S-1	373,512.00	G-15 S-1	391,812.00	6,100.00
86	86	Local Assessment Operations Officer I	VACANT	G-11 S-1	275,400.00	G-11 S-1	290,820.00	5,140.00
87	87	Assessment Clerk II	ACELIN L. CARILLAS	G-6 S-7 S-6	171,842.00 15,502.00	G-6 S-7	194,964.00	2,500.00
88	88	Assessment Clerk I	VACANT	G-4 S-1	158,976.00	G-4 S-1	165,336.00	2,120.00
89	89	Administrative Aide III (Utility Worker II)	VERNOEL M. GULAR	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
90	90	Administrative Aide III (Driver I)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
		Total			2,213,448.00		2,314,476.00	33,636.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

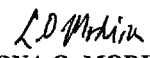
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
91	91	Administrative Officer I (Supply Officer I)	VACANT	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
92	92	Administrative Aide VI (Electrician II)	JOSEPH D. MONARES	G-6 S-2	180,420.00	G-6 S-2	187,644.00	2,408.00
93	93	Administrative Aide IV (Storekeeper I)	ROSALINDA U. FRIAS	G-4 S-1	158,976.00	G-4 S-1	165,336.00	2,120.00
94	94	Administrative Aide III (Utility Worker II)	VICTOR O. MARQUEZ	G-3 S-8	157,956.00	G-3 S-8	164,268.00	2,104.00
95	95	Administrative Aide III (Laborer II)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
96	96	Administrative Aide III (Utility Worker II)	ALBERTO T. BOLDERO	G-3 S-8	157,956.00	G-3 S-8	164,268.00	2,104.00
97	97	Administrative Aide I (Utility Worker I)	SUSANA S. SUAREZ	G-1 S-2	133,716.00	G-1 S-2	139,056.00	1,780.00
		Total			1,175,136.00		1,224,960.00	16,608.00


Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

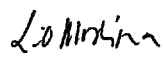
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (Annex A-1)		Budget Year 2024 Proposed Rate / Annum LBC 160 (Annex A-1)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
98	98	Municipal Government Department Head I (Municipal Health Officer)	FRANCINE CAMILLE L. DE LA CALZADA	G-24 S-1	1,080,936.00	G-24 S-1	1,129,584.00	16,216.00
	196	Rural Health Physician	BJORN BOYD D. MONFORTE	G-24 S-1	1,080,936.00	G-24 S-1	1,129,584.00	16,216.00
99	99	Nurse II	CONNIE L. BONGBONG	G-15 S-8	472,404.00	G-15 S-8	495,552.00	7,716.00
100	100	Dentist I	VACANT	G-13 S-1	375,840.00	G-13 S-1	394,440.00	6,200.00
101	101	Nurse I	JEPPEY J. BONGHANOY	G-11 S-2	327,408.00	G-11 S-2	345,552.00	6,048.00
102	102	Nurse I	JOANNA PAULA L. ENGLIS	G-11 S-1	324,000.00	G-11 S-1	342,144.00	6,048.00
103	103	Medical Technologist I	MELINDA P. LAROA	G-11 S-5 S-4	253,449.00 83,595.00	G-11 S-5	356,076.00 -	6,048.00
		Sub Total			3,998,568.00		4,192,932.00	64,494.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

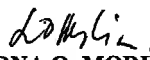
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (Annex A-1)		Budget Year 2024 Proposed Rate / Annum LBC 160 (Annex A-1)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			3,998,568.00		4,192,932.00	64,492.00
104	104	Medical Technologist I	LUZVIMINDA A. NAVIDAD	G-11 S-6	341,544.00	G-11 S-6	359,688.00	6,048.00
105	105	Midwife III	MARINA L. ASOQUE	G-13 S-1	375,840.00	G-13 S-1	394,440.00	6,200.00
106	106	Midwife III	VACANT	G-13 S-1	375,840.00	G-13 S-1	394,440.00	6,200.00
107	107	Midwife III	PAMELA M. BREGAUDIT	G-13 S-4 S-3	193,614.00 191,694.00	G-13 S-4	405,328.00	6,200.00
108	108	Pharmacist I	MA. ESTELA B. OMEGA	G-11 S-6	341,544.00	G-11 S-6	359,688.00	6,048.00
109	109	Midwife II	VACANT	G-11 S-1	324,000.00	G-11 S-1	342,144.00	6,048.00
		Sub Total			6,142,644.00		6,449,160.00	101,236.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

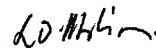
Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (Annex A-1)		Budget Year 2024 Proposed Rate / Annum LBC 160 (Annex A-1)		Increase September to December	
Old	New			Grade/ Step	Amount	Grade/ Step	Amount		
		Sub Total Brought Forward				6,142,644.00		6,449,160.00	101,236.00
110	110	Midwife I	MAY GRACE J. BULHORAN	G-9 S-4	260,964.00	G-9 S-4	273,360.00	4,132.00	
111	111	Midwife I	TENDER CARE P. ROSAL	G-9 S-4	260,964.00	G-9 S-4	273,360.00	4,132.00	
112	112	Midwife I	SULPECIA R. DAMAYO	G-9 S-4 S-3	108,735.00 150,969.00	G-9 S-4	273,360.00	4,132.00	
113	113	Midwife I	MARIA CHOIRLYN P. LEONA	G-9 S-4 S-3	108,735.00 150,969.00	G-9 S-4	273,360.00	4,132.00	
114	114	Midwife I	CHRYZA FRANCIA S. DE VEYRA	G-9 S-3	258,804.00	G-9 S-3	271,092.00	4,096.00	
115	115	Midwife I	CHARLUTH L. ASIS	G-9 S-3	258,804.00	G-9 S-3	271,092.00	4,096.00	
		Sub Total			7,701,588.00		8,084,784.00	125,956.00	

Prepared by:



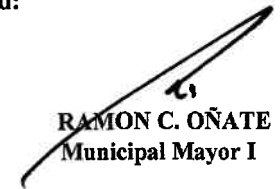
HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:




RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

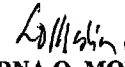
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (Annex A-1)		Budget Year 2024 Proposed Rate / Annum LBC 160 (Annex A-1)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			7,701,588.00		8,084,784.00	125,956.00
116	116	Sanitary Inspector II	AILEEN R. SUAN	G-8 S-6	247,836.00	G-8 S-6	257,748.00	3,304.00
117	117	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	176,136.00	G-3 S-1	183,180.00	2,348.00
	191	Nurse II	LOVELYN O. NUÑEZ	G-15 S-2	443,964.00	G-15 S-2	465,720.00	7,252.00
	192	Nurse II	VACANT	G-15 S-1	439,428.00	G-15 S-1	460,956.00	7,176.00
	193	Midwife 1	RHODA G. RAMOS	G-9 S-2 S-1	235,268.00 21,211.00	G-9 S-2	268,848.00	4,064.00
	194	Midwife 1	VACANT	G-9 S-1	254,532.00	G-9 S-1	266,628.00	4,032.00
		Total			9,519,963.00		9,987,864.00	154,132.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	190	Municipal Government Department Head I (Mun. Social Welfare Development Officer)	MARIANE G. AVILA	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
118	118	Social Welfare Officer III	VACANT	G-18 S-1	476,592.00	G-18 S-1	499,956.00	7,788.00
119	119	Social Welfare Officer I	VACANT	G-11 S-1	275,400.00	G-11 S-1	290,820.00	5,140.00
120	120	Population Program Worker II	VACANT	G-7 S-1	189,924.00	G-7 S-1	197,520.00	2,532.00
121	121	Day Care Worker I	VACANT	G-6 S-1	179,040.00	G-6 S-1	186,204.00	2,388.00
122	122	Day Care Worker I	VACANT	G-6 S-1	179,040.00	G-6 S-1	186,204.00	2,388.00
		Sub Total			2,218,788.00		2,320,848.00	34,020.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:




RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

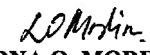
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,218,788.00		2,320,848.00	34,020.00
123	123	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
124	124	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
125	125	Social Welfare Aide	WILMA S. BALMORES	G-2 S-8	148,692.00	G-2 S-8	154,644.00	1,984.00
	200	Youth Development Officer III	EVANA KIRSTIE H. MISAGAL	G-18 S-1	476,592.00	G-18 S-1	499,956.00	7,788.00
	197	Youth Development Officer I	MARIA APRIL Z. MARIVELES	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
		Total			3,379,896.00		3,535,536.00	51,880.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:



RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

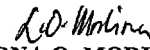
LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	198	Municipal Government Department Head I (Local DRRM Officer)	CHRISTOPHER T. MONTEBON	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
39	39	LDRRM Officer III	VACANT	G-18 S-1	476,592.00	G-18 S-1	499,956.00	7,788.00
41	41	Administrative Aide I	VACANT	G-1 S-1	132,600.00	G-1 S-1	138,012.00	1,804.00
	185	Administrative Aide II (Messenger)	RYAN L. DELA CRUZ	G-2 S-1	140,952.00	G-2 S-1	146,592.00	1,880.00
166	166	Administrative Aide III (Driver I)	JURLAN Q. ANONAT	G-3 S-2	150,876.00	G-3 S-2	156,912.00	2,012.00
		Total			1,819,812.00		1,901,616.00	27,268.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

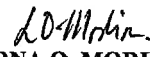
Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
126	126	Municipal Government Department Head I (Mun. Env. & Natural Resources Officer I)	VACANT	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
127	127	Tourism Operations Officer II	VACANT	G-15 S-1	373,512.00	G-15 S-1	391,812.00	6,100.00
128	128	Tourism Operations Officer I	VACANT	G-11 S-1	275,400.00	G-11 S-1	290,820.00	5,140.00
129	129	Environmental Mgt. Specialist I	VACANT	G-11 S-1	275,400.00	G-11 S-1	290,820.00	5,140.00
130	130	Park Maintenance General Foreman	VACANT	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
131	131	Park Maintenance General Foreman	MICHAEL S. PASANA	G-10 S-2 S-1	79,460.00 157,600.00	G-10 S-2	250,764.00	4,128.00
		Sub Total			2,316,564.00		2,433,048.00	38,388.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,316,564.00		2,433,048.00	38,388.00
132	132	Forest Ranger I	VACANT	G-4 S-1	158,976.00	G-4 S-1	165,336.00	2,120.00
133	133	Security Guard I	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
134	134	Security Guard I	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
135	135	Security Guard I	PEPE B. ANONAT	G-3 S-7 S-6	65,320.00 90,741.00	G-3 S-7	163,032.00 -	2,088.00
136	136	Security Guard I	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
137	137	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
		Total			3,230,449.00	-	3,384,216.00	50,580.00

Prepared by:



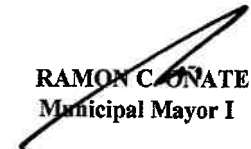
HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



RAMON C. ONATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
138	138	Municipal Government Department Head I (Municipal Agriculturist)	VACANT	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
139	139	Municipal Agricultural Officer	MARY TIEZEL G. RUFIN	G-20 S-1	584,940.00	G-20 S-1	613,596.00	9,552.00
140	140	Agricultural Technologist	JESSICA T. BASILIO	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
141	141	Agricultural Technologist	VACANT	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
142	142	Agricultural Technologist	VACANT	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
143	143	Agricultural Technologist	VACANT	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
		Sub Total			2,449,332.00		2,568,492.00	39,720.00

Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

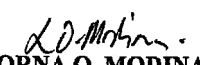
Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,449,332.00		2,568,492.00	39,720.00
144	144	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
145	145	Farm Worker I	VACANT	G-2 S-1	140,952.00	G-2 S-1	146,592.00	1,880.00
		Total			2,739,996.00		2,870,784.00	43,596.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:




RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
146	146	Municipal Government Department Head I (Municipal Engineer)	JOHN ERWIN G. AQUINO	G-24 S-1	918,792.00	G-24 S-1	960,144.00	13,784.00
	147	Engineer I	ROY JOSHUA T. EBCAS	G-12 S-1	297,480.00	G-12 S-1	313,188.00	5,236.00
148	148	Administrative Assistant III (Motorpool Supervisor II)	VACANT	G-9 S-1	216,348.00	G-9 S-1	226,632.00	3,428.00
149	149	Heavy Equipment Operator III	JESSIE M. MOLDEZ	G-9 S-7 S-6	170,568.00 56,385.00	G-9 S-7	238,236.00	3,604.00
150	150	Draftsman I	VACANT	G-6 S-1	179,040.00	G-6 S-1	186,204.00	2,388.00
151	151	Engineering Aide	VACANT	G-4 S-4 S-3	81,336.00 80,718.00	G-4 S-1	165,336.00	2,120.00
152	152	Engineering Aide	MARITES M. BELTRAN	G-4 S-8	167,724.00	G-4 S-8	174,432.00	2,236.00
		Sub Total			2,168,391.00		2,264,172.00	32,796.00


Prepared by:


HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:


RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte


Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,168,391.00		2,264,172.00	32,796.00
153	153	Administrative Aide III (Driver I)	ARBENNE S. VILLARENTE	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
154	154	Administrative Aide III (Driver I)	ERIC RIKKOY R. ABERILLA	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
155	155	Administrative Aide III (Utility Worker II)	MARIA FE L. VIOVICENTE	G-1 S-8	140,556.00	G-1 S-8	146,172.00	1,872.00
		Total			2,608,371.00		2,721,744.00	38,660.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:




RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	189	Local Economic and Investment Promotions Officer	VACANT	G-11 S-1	275,400.00	G-11 S-1	290,820.00	5,140.00
		Total			275,400.00		290,820.00	5,140.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


RAMON C. ONATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
156	156	Construction and Maintenance General Foreman	VACANT	G-11 S-1	275,400.00	G-11 S-1	290,820.00	5,140.00
157	157	Administrative Officer I (Cashier I)	VACANT	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
158	158	Administrative Aide VI	VACANT	G-6 S-1	179,040.00	G-6 S-1	186,204.00	2,388.00
159	159	Meter Reader II	VACANT	G-6 S-1	179,040.00	G-6 S-1	186,204.00	2,388.00
160	160	Meter Reader I	VACANT	G-4 S-1	158,976.00	G-4 S-1	165,336.00	2,120.00
161	161	Meter Reader I	VACANT	G-4 S-1	158,976.00	G-4 S-1	165,336.00	2,120.00
		Sub Total			1,187,832.00		1,242,588.00	18,252.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



RAMON C. ONATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub total Brought Forward			1,187,832.00	-	1,242,588.00	18,252.00
162	162	Meter Reader I	VACANT	G-4 S-1	158,976.00	G-4 S-1	165,336.00	2,120.00
163	163	Water Pump Operator	VACANT	G-4 S-2 S-1	66,750.00 92,736.00	G-4 S-1	165,336.00 -	2,120.00
164	164	Administrative Aide III (Clerk I)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
165	165	Pipefitter I	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
167	167	Construction and Maintenance Man	VACANT	G-2 S-1	140,952.00	G-2 S-1	146,592.00	1,880.00
168	168	Construction and Maintenance Man	VACANT	G-2 S-1	140,952.00	G-2 S-1	146,592.00	1,880.00
		Sub Total			2,087,622.00		2,177,844.00	30,244.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



RAMON C. ONATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Sub Total Brought Forward			2,087,622.00		2,177,844.00	30,244.00
169	169	Construction and Maintenance Man	VACANT	G-2 S-1	140,952.00	G-2 S-1	146,592.00	1,880.00
170	170	Administrative Aide I (Laborer I)	VACANT	G-1 S-1	132,600.00	G-1 S-1	138,012.00	1,804.00
171	171	Administrative Aide I	VACANT	G-1 S-1	132,600.00	G-1 S-1	138,012.00	1,804.00
		Total			2,493,774.00	-	2,600,460.00	35,732.00

Prepared by:



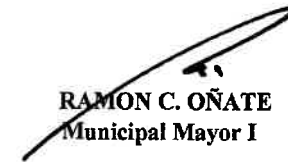
HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:




RAMON C. OÑATE
Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024


LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
172	172	Administrative Officer IV	MARISSA F. CONTRIDAS	G-15 S-2	377,364.00	G-15 S-2	395,868.00	6,168.00
173	173	Market Supervisor I	VACANT	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
		Total			613,764.00		644,556.00	10,264.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
 Mun. Govt. Dept. Head I
 (Municipal Budget Officer)

Approved:


RAMON C. OÑATE
 Municipal Mayor I

PLANTILLA OF PERSONNEL CY 2024

LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
174	174	Meat Inspector I	VACANT	G-6 S-1	179,040.00	G-6 S-1	186,204.00	2,388.00
175	175	Administrative Aide III (Utility Worker II)	VACANT	G-3 S-1	149,712.00	G-3 S-1	155,700.00	1,996.00
		Total			328,752.00		341,904.00	4,384.00

Prepared by:



HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:



LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:




RAMON C. OÑATE
Municipal Mayor I

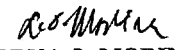
PLANTILLA OF PERSONNEL CY 2024
 LGU: Palompon, Leyte

Item Number		Position Title	Name of Incumbent	Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class)		Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class)		Increase September to December
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
176	176	Park Maintenance General Foreman	VACANT	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
177	177	Park Maintenance General Foreman	VACANT	G-10 S-1	236,400.00	G-10 S-1	248,688.00	4,096.00
178	178	Tourism Receptionist I	VACANT	G-8 S-1	201,384.00	G-8 S-1	209,448.00	2,688.00
179	179	Watchman I	VACANT	G-2 S-1	140,952.00	G-2 S-1	146,592.00	1,880.00
		Total			815,136.00		853,416.00	12,760.00

Prepared by:


HAZEL F. VASQUEZ
 Administrative Officer IV
 (HRMO Designate)

Reviewed by:


LORNA O. MODINA
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 (Municipal Budget Officer)

Approved:


RAMON C. OÑATE
 Municipal Mayor I