



Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte -000-

SEP 17 2024

PROVINCIAL BUDGET OFFICE

September 16, 2024

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

NO. #073

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2024** of the **Municipality of Palompon**, **Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 492-280824** with a total appropriation in the amount of **P16,670,587.32**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

- That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 3;
- 2. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
- 3. That the appropriations for the increase in Salaries and wages to officials & employees effective September 2024 to December 2024 shall be in accordance with the provisions of LBC No. 160 dated August 12,*2024;
- 4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE

Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator-Designate

Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte

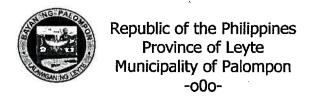


OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1st INDORSEMENT 02 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed Appropriation Ordinance No. 492-280824 of the Municipality Of Palompon, Leyte, entitled: Appropriating the Amount of Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (P16,670,587.32) as Supplemental Budget No. 3 for Fiscal Year 2024, together with the Supplemental Annual Investment Program (S-AIP) No. 3 for FY 2024 of the same amount.

FLORINDA JILL S. VVICO
Secretary to the Sanggunian



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIAN RESOLUTION NO. 1150-270824

REVERTING THE UNOBLIGATED BALANCES FROM THE SAVINGS OF VACANT POSITIONS FROM THE DIFFERENT PERSONAL SERVICES APPROPRIATIONS, CONTINUING APPROPRIATIONS, AND CURRENT APPROPRIATIONS TO THE UNAPPRORPIATED BALANCES OF THE **MUNICIPALITY OF PALOMPON AMOUNTING TO SIXTEEN** MILLION SIX HUNDRED SEVENTY THOUSAND FIVE **HUNDRED EIGHTY SEVEN PESOS &** 32/100 (P16,670,587.32)

WHEREAS, it is jointly certified to by the Offices of the Municipal Mayor, Municipal Treasurer, Municipal Budget and Municipal Accountant, that there are unobligated balances from the savings of the vacant positions from the different personal services appropriations, continuing appropriations, and current appropriations to the unappropriated balances of the Municipality of Palompon amounting to Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (₱16,670,587.32) as hereunder specified as follows:

- Seven Million Three Hundred Sixty Six Thousand Five Hundred Sixty One Pesos & 92/100 (₱7,366,561.92) from the savings of Personal Services July to August 2024;
- > Four Million Three Hundred Seventy Three Thousand Two Hundred Twenty Five Pesos & 97/100 (₱4,373,225.97) from Continuing Appropriations; and
- > Four Million Nine Hundred Thirty Thousand Seven Hundred Ninety Nine Pesos & 43/100 (₱4,930,799.43) from the Current Appropriations

WHEREFORE, on motion by Sangguniang Bayan Member Emmanuel M. Laurente, duly seconded En Mass

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to revert the unobligated balances from the savings of vacant positions from the different personal services appropriations, continuing appropriations, and current appropriations to the unappropriated balances of the Municipality of Palompon amounting to Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (₱16,670,587.32).

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Mayor, Office of the Municipal Treasury, Office of the Municipal Budget and Office of the Municipal Accounting, for their information and guidance.

ADOPTED this 27th day of August 2024 in the Municipality of Palompon, Leyte

MARGARITO C. BENSIG, JR.

Member, \$angguniang Bayan

ÍZA L. SUMALINOG

Member, Sangguniang Bayan

JONATHAN T. YAP

Member, Sangguniang Bayan

MARI M. BREGAUDIT

Member, Sangguniang Bayan

RENE A. CAMPOSANO

Ex-Officio Member – Liga President

EMMANUEL M. LAURENTE

Member, Sangguniang Bayan

RANULFO Ø. GASPAN, SR.

Member, Sangguniang Bayan

JELO J. BONGHANOY

Member Sanguniang Bayan

EDGAR P. PACALDO

Member, Sangguniang Bayan

WRETTE M. TEE

Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

> **DEBBY ANN C. DIGNOS** Secretary to the Sanggunian

Attested and Approved:

FERDINAND T. DELA CALZADA

Municipal Vice-Mayor/Presiding Officer

Statement of Personal Services Funds Available for Reversion As of August 2024

| Office | Object of Expenditure | Allotment July to Sept 24 | Amount of Obligation | Unobligated to Date | Amount to be Reverted | Balance |
|----------------|-------------------------------------|------------------------------|----------------------|------------------------|--------------------------|-------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | |
| Mayor's Office | Salaries and Wages Regular | 853,542.00 | 421,476.00 | 432,066.00 | 147,552.00 | 294 51 4 0 |
| | Salaries and Wages Casual | 35,238.00 | 421,470.00 | 35,238.00 | 23,492.00 | 284,514.0 11,746.0 |
| | Personnel Economic Relief Allow. | 66,000.00 | 28,000.00 | 38,000.00 | 16,000.00 | 22,000.0 |
| | Retirement and Life Insurance Prem. | 106,653.60 | 50,577.12 | 56,076.48 | 17,706.24 | 38,370.2 |
| | Lump sum PS Appropriation | | | 92,054.42 | 92,054.42 | - |
| SB Office | Salaries and Wages Regular | 3,291,009.00 | 1,991,006.00 | - 1,300,003.00 | 154,600.00 | 1,145,403.0 |
| | Personnel Economic Relief Allow. | 144,000.00 | 68,000.00 | 76,000.00 | 24,000.00 | 52,000.0 |
| | Retirement and Life Insurance Prem. | 370,678.32 | 222,758.88 | 147,919.44 | 18,552.00 | 129,367.4 |
| | Lump sum PS Appropriation | | | 94,746.11 | 94,746.11 | - |
| Legal Office | Lump sum PS Appropriation | | 5 | 323,334.04 | 323,334.04 | - |
| MPDC Office | Salaries and Wages Regular | 939,406.50 | 191,262.00 | 748,144.50 | 420,136.00 | 220 000 56 |
| | Personnel Economic Relief Allow. | 60,000.90 | 14,000.00 | 46,000.00 | 24,000.00 | 328,008.50 22,000.00 |
| | Retirement and Life Insurance Prem. | 112,728.78 | 22,951.44 | 89,777.34 | 57,661.32 | 32,116.02 |
| | Lump sum PS Appropriation | | | 80,921.05 | 80,921.05 | - |
| LCR Office | Salaries and Wages Regular | 380,142.00 | 61,088.00 | - 319,054.00 | 192,532.00 | 126,522.00 |
| | Personnel Economic Relief Allow. | 24,000.00 | 8,000.00 | 16,000.00 | 8,000.00 | 8,000.00 |
| | Retirement and Life Insurance Prem. | 45,617.04 | 7,330.56 | 38,286.48 | 23,103.84 | 15,182.64 |
| | Lump sum PS Appropriation | | | 26,754.13 | 26,754.13 | ~ |
| Admin Office | Salaries and Wages Regular | 896,853.00 | 93,302.00 | 803,551.00 | 504,600.00 | 298,951.00 |
| | Personnel Economic Relief Allow. | 66,000.00 | 16,000.00 | 50,000.00 | 28,000.00 | 22,000.00 |
| | Retirement and Life Iusurance Prem. | 107,622.36 | 11,196.24 | 96,426.12 | 60,552.00 | 35,874.12 |
| | Lump sum PS Appropriation | 73,246.20 | | 73,246.20 | 73,246.20 | - |
| Budget Office | Salaries and Wages Regular | 349,812.00 | 187,308.00 | 162,504.00 | 45,900.00 | 116,604.00 |
| | Personnel Economic Relief Allow. | 18,000.00 | 8,000.00 | 10,000.00 | 4,000.00 | 6,000.00 |
| | Retirement and Life Insurance Prem. | 41,977.44 | 4,101.12 | 37,876.32 | 5,508.00 | 32,368.32 |
| | Lump sum PS Appropriation | * , | | 26,589.18 | 26,589.18 | - |
| Accounting | Salaries and Wages Regular | 534,838.50 | 101,658.00 | 433,180.50 | 255,060.00 | 178,120.50 |
| Office | Personnel Economic Relief Allow. | 42,000.00 | 8,000.00 | 34,000.00 | 20,000.00 | 14,000.00 |
| | Retirement and Life Insurance Prem. | 64,180.62 | 12,138.84 | 52,041.78 | 37,971.12 | 14,070.66 |
| | Lump sum PS Appropriation | | | 46,886.50 | 46,886.50 | - |
| Treasurer;s | Salaries and Wages Regular | 907,317.00 | 293,788.60 | 613,529.00 | 310,746.00 | 302,783.00 |
| Office | Personnel Economic Relief Allow. | 72,000.00 | 20,000.00 | 52,000.00 | 28,000.00 | 24,000.00 |
| | Retirement and Life Insurance Prem. | 108,378.04 | 35,254.56 | 73,623.48 | 67,199.76 | 6,423.72 |
| | Lump sum PS Appropriation | | | 57,718.75 | 57,718.75 | - |
| Assessor's | Salaries and Wages Regular | 553,362.00 | 56,196.00 | 497,166.00 | 312,732.00 | 184,434.00 |
| Office | Personnel Economic Relief Allow. | 42,000.00 | 8,000.00 | 34,000.00 | 20,000.00 | 14,000.00 |
| | Retirement and Life Insurance Prem. | 66,403.44 | 6,743.52 | 59,659.92 | 48,594.24 | 11,065.68 |
| | Lump sum PS Appropriatioa | | | 47,970.49 | 47,970.49 | - |
| | | | | | | |
| Sub Total | | 10,373,505.84 | 3,948,136.28 | 7,222,344.23 | 3,746,419.39 | 3,475,924.84 |

Statement of Personal Services Funds Available for Reversion As of August 2024

| Office (1) | Object of Expenditure (2) | Allotment July to Sept 24 (3) | Amount of Obligation (4) | Unobligated to Date (5) | Amount to be Reverted | Balance |
|---------------|-------------------------------------|-------------------------------------|--------------------------------|-------------------------------|---------------------------|-------------------------|
| | | (6) | (-) | (3) | (6) | |
| Gen Services | Salaries and Wages Regular | 293,784.00 | 131,504.00 | 162,280.00 | 64,352.00 | 97,928.00 |
| Office | Personnel Economic Relief Allow. | 42,000.00 | 20,000.00 | 22,000.00 | 8,000.00 | 14,000.0 |
| | Retirement and Life Insurance Prem. | 35,254.08 | 15,780.48 | 19,473.60 | 13,779.72 | 5,693.8 |
| | Lump sum PS Appropriation | | | 29,794.02 | 29,794.02 | - |
| Health Office | Salaries and Wages Regular | 2,379,990.75 | 1,262,354.00 | 1,117,636.75 | 324,296.00 | 793,340.75 |
| | Personnel Economic Relief Allow. | 150,000.00 | 76,000.00 | 74,000.00 | 24,000.00 | 50,000.00 |
| | Retirement and Life Insurance Prem. | 285,598.89 | 151,444.08 | 134,154.81 | 36,409.92 | 97,744.89 |
| | Lump sum PS Appropriation | | | 267,537.74 | 267,537.74 | - |
| MSWD Office | Salaries and Wages Regular | 725,826.00 | 232,234.00 | 493,592.00 | 266,570.00 | 227,022.00 |
| | Personnel Economic Relief Allow. | 60,000.00 | 14,000.00 | 46,000.00 | 28,000.00 | 18,000.00 |
| | Retirement and Life Insurance Prem. | 87,099.12 | 27,868.08 | 59,231.04 | 53,715.72 | 5,515.32 |
| | Lump sum PS Appropriation | | 6 e = 5 | 63,483.46 | 63,483.46 | - |
| DRRM Office | Salarics and Wages Regular | 454,953.00 | 201,770.00 | 253,183.00 | 50 420 ac | 4=4 |
| | Personnel Economic Relief Allow. | 30,000.00 | 12,000.00 | 18,000.00 | 79,432.00 | 173,751.00 |
| | Retirement and Life Insurance Prem. | 54,954.36 | 24,212.40 | 30,741.96 | 4,000.00 9,531.84 | 14,000.00 21,210.12 |
| | Lump sum PS Appropriation | ĺ | | 31,647.80 | 31,647.80 | |
| меето | Salaries and Wages Regular | 807,612.25 | 65,427.00 | 742,185.25 | 472 999 00 | 240.007.07 |
| | Personnel Economic Relief Allow. | 72,000.00 | 8,000.00 | 64,000.00 | 472,888.00 40,000.00 | 269,297.25 |
| | Retirement and Life Insurance Prem. | 96,913.47 | 7,851.24 | 89,062.23 | 88,304.46 | 24,000.00 757.77 |
| | Lump sum PS Appropriation | | , | 78,829.44 | 78,829.44 | - |
| Agriculture | Salaries and Wages Regular | 684,999.00 | 136,890.00 | - 548,109.00 | 319,776.00 | 220 222 00 |
| Office | Personnel Economic Relief Allow. | 48,000.00 | 8,000.00 | 40,000.00 | 24,000.00 | 228,333,00 16,000.00 |
| | Retirement and Life Insurance Prem. | 82,199.88 | 16,426.80 | 65,773.08 | 38,373.12 | 27,399.96 |
| | Lump sum PS Appropriation | | - | 54,930.02 | 54,930.02 | - |
| Engineers | Salaries and Wages Regular | 652,092.75 | 341,900.00 | 310,192.75 | 141,974.00 | 1/0 210 75 |
| Office | Personnel Economic Relief Allow. | 60,000.00 | 28,000.00 | 32,000.00 | 16,000.00 | 168,218.75 16,000.00 |
| | Retirement and Life Insurance Prem. | 78,251.13 | 41,028.00 | 37,223.13 | 17,797.39 | 19,425.74 |
| | Lump sum PS Appropriation | | | 55,829.90 | 55,829.90 | - |
| LIEPO | Salaries and Wages Regular | 68,850.00 | | - 68,850.00 | 45,900.00 | 22.050.00 |
| | Personnel Economic Relicf Allow. | 6,000.00 | | 6,000.00 | 4,000.00 | 22,950.00 2,000.00 |
| | Retirement and Life Insurance Prem. | 8,262.00 | | 8,262.00 | 5,508.00 | 2,754.00 |
| | Lump sum PS Appropriation | | | 5,423.59 | 5,423.59 | <i>24,754.00</i> |
| WASH Office | Salaries and Wages Regular | 623,443.50 | | 623,443.50 | 300 040 00 | 224 205 50 |
| | Personnel Economic Relief Allow. | 90,000.00 | 50 | 90,000.00 | 389,048.00 56,000.00 | 234,395.50 |
| | Retirement and Life Insurance Prem. | 74,813.22 | | 74,813,22 | 60,877.09 | 34,000.00 13,936.13 |
| | Lump sum PS Appropriation | | , III | 65,997.71 | 65,997.71 | 13,730,13 |
| Mun. Market | Salarics and Wages Regular | 153,441.00 | 62,894.00 | 90,547.00 | 39,400.00 | E1 147 00 |
| Office | Personnel Economic Relief Allow. | 12,000.00 | 4,000.00 | 8,000.00 | 4,000.00 | 51,147.00 4,000.00 |
| | Retirement and Life Insurance Prem. | 18,412.92 | 7,547.28 | 10,865.64 | 4,728.00 | 6,137.64 |
| | Lump sum PS Appropriation | · | | 18,687.86 | 18,687.86 | U92U / 1UM |
| Sub Total | | 8,236,751.32 | 2,897,131.36 | 601170170 | 2 254 944 99 | A / NO DET - |
| ~40 IVIA1 | <u> </u> | 0,400,131.34 | 4,07/,131.30 | 6,011,781.50 | 3,352,822.80 | 2,658,958.70 |

Statement of Personal Services Funds Available for Reversion As of August 2024

| Office (1) | Object of Expenditure (2) | Allotment July to Sept 24 (3) | Amount of Obligation (4) | Unobligated to Date (5) | Amount to be Reverted (6) | Balance |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------|------------------------------------------------------------------|---------------------------------------------------|----------------------------------------|
| Slaughterhouse | Salaries and Wages Regular Personnel Economic Relief Allow. Retirement and Life Insurance Prem. Lump sum PS Appropriation | 82,188.00 12,000.00 9,862.56 | | 82,188.00 12,000.00 9,862.56 8,208.48 | 54,792.00 8,000.00 6,575.04 8,208.48 | 27,396.00 4,000.00 3,287.52 |
| Tourism Dest. Areas | Salaries and Wages Regular Personnel Economic Relief Allow. Retirement and Life Insurance Prem. Lump sum PS Appropriation | 203,784.00 24,000.00 24,454.08 | | 203,784.00 24,000.00 24,454.08 21,585.54 - - - | 135,856.00 16,000.00 16,302.67 21,585.54 | 67,928.00 8,000.00 8,151.41 - |
| Sub Total GRAND TOTAL | | 356,288.64 18,966,545.80 | 6,845,267.64 | 386,082.66 13,620,208.39 | 267,319.73 7,366,561,92 | 118,762.93 6,253,646.47 |

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

ANA C. VERTUDES Mun. Govt. Dept. Head I (Municipal Tressurer) LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

HAZEL'F. VÁSQUEZ Administrative Officer IV (Municipal Accountant-Des.)

RAMON C. OÑATE Municipal Mayor I

Statement of Continuing Appropriations Available for Reversion As of September 2024

| | T . | r | | - | | , , |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------------------|---------------------------------|---------------------------------|---------|
| Office (1) | Object of Expenditure (2) | Balance of Appropriation (3) | Amount of Obligation (4) | Unobligated to Date · (5) | Amount to be Reverted (6) | Balance |
| Accounting Office | Office Equipment | 23.00 | | 23.00 | 23.00 | - |
| Health Office | Medical Equipment | 2,225,987.93 | | 2,225,987.93 | 2,225,987.93 | _ |
| Agriculture Office | Water Supply Systems | 120,000.00 | | 120,000.00 | 120,000.00 | - |
| Engineers Office | Rehab and Improv. of Public Cemetery | 625.04 | | 625.04 | 625.04 | - |
| Admin Office | Security Equipment | 600,000.00 | | 600,000.00 | 600,000.00 | - |
| General Services Office | Other PPE | 176,280.00 | | 176,280.00 | 176,280.00 | - |
| 5% GAD Fund | Rehabilitation of Climbing Wall - Other Structures Installation of Via Ferreta Protected Climbing Route in Eco-Adventure | 200,000.00 | | 200,000.00 | 200,000.00 | - |
| | Terrestrial Park - Other Structures | 250,000.00 | | 250,000.00 | 250,000.00 | - |
| 1% LCPC Fund | Technical and Scientific Equipment | 140,500.00 | | 140,500.00 | 140,500.00 | - |
| MEETO | Office Equipment | 208,000.00 | | 208,000.00 | 208,000.00 | - |
| Engineer's Office | Road Concreting (Colon St. Extension) Rehabilitation of Flagpole Platform | 100,000.00 150,000.00 | | 100,000.00 150,000.00 | 100,000.00 150,000.00 | - |
| TDAs | Furniture and Fixtures | 201,810.00 | | 201,810.00 | 201,810.00 | - |
| | | | ¥1 | | | |
| | | , | | | | |
| | · | | | | | |
| | (0) | | | | | |
| | | | | * | | |
| TOTAL | | 4,373,225.97 | | 4,373,225.97 | 4,373,225.97 | _ |

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

ANA C. VERTUDES
Mun. Govt. Dept. Head I
(Municipal Tressurer)

LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer

HAZEL F. VASQUEZ
Administrative Officer IV
(Municipal Accountant-Des.)

RAMON C. OÑATE Municipal Mayor I

Statement of Current Appropriations Available for Reversion As of August 2024

| Office (1) | Object of Expenditure (2) | Amount of Allotment (3) | Amount of Obligation (4) | Unobligated to Date (5) | Amount to be Reverted (6) | Balance |
|---------------|--------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------------------|-----------------------------------|
| MPDC Office | ICT Equipment | 1,495,000.00 | 244,790.00 | 1,250,210.00 | 600,000.00 | 650,210.00 |
| Health Office | Consultancy Services | 1,080,000.00 | | 1,080,000.00 | 800,000.00 | 280,000.00 |
| 5% GAD Fund | Other Structures Other PPE | 783,000.00 620,000.00 | 79,685.00 | 703,315.00 620,000.00 | 550,000.00 300,000.00 | 153,315.00 3 20,000 .00 |
| меето | Motor Vehicles | 550,000.00 | | 550,000.00 | 550,000.00 | - |
| 20% EDF | Construction of Concrete Pathway Leading to Paraiso | 1,100,000.00 | | 1,100,000.00 | 1,100,000.00 | - |
| | Concrete Pavement @ Motorpool | 1,000,000.00 | 999,494.98 | 505.02 | 505.02 | - |
| | Construction of Multi-Purpose Building at Brgy. Plaridel, P2 | 1,300,000.00 | 1,296,027.79 | 3,972.21 | 3,972.21 | - |
| | Construction of Concrete Pavement at San Joaquin (Access Road to Community) | 1,200,000.00 | 1,198,983.37 | 1,016.63 | 1,016.63 | - |
| | Construction of Concrete Pathway- Sitio Cagiskis, Tinago Construction of Concrete Pathway- | 1,000,000.00 | 995,263.40 | 4,736.60 | 4,736.60 | - |
| | Brgy. Parilla | 1,200,000.00 | 1,197,270.68 | 2,729.32 | 2,729.32 | - |
| | Concrete Pavement-Double Lane- Brgy. Taberna Rehabilitation/Improvement of | 1,400,000.00 | 1,397,492.08 | 2,507.92 | 2,507.92 | - |
| | Agbanga Road, Brgy. San Miguel Rehabilitation/Improvement of Road | 1,000,000.00 | 998,270.78 | 1,729.22 | 1,729.22 | - |
| | to Sitio Alimango, Brgy. Baguinbin | 1,400,000.00 | 1,397,652.80 | 2,347.20 | 2,347.20 | - |
| | Completion of Multi-Purpose Building at Brgy. San Guillermo, P2 | 1,550,000.00 | 1,548,173.82 | 1,826.18 | 1,826.18 | ~ |
| | Concrete Pavement @ Palompon TechVoc Training Center | 1,000,000.00 | 999,170.98 | 829.02 | 829.02 | - |
| | Improvement/Rehabilitation of Perimeter Fence @ Palompon TechVoc Training Center | 1,000,000.00 | 999,162.93 | 837.07 | 837.07 | - |
| | Water System Expansion Project (Drilling of New Source) | 2,500,000.00 | 2,195,183.25 | 304,816.75 | 304,816.75 | - |
| | Rehabilitation/Improvement of Tourism Multi-Purpose Building | 1,000,000.00 | 998,812.49 | 1,187.51 | 1,187.51 | - |
| | Improvement of Poblacion Drainage System | 700,000.00 | | 700,000.00 | 700,000.00 | - |
| | Construction of Shoreline Protection @ Old RHU Building | 700,000.00 | 698,955.55 | 1,044.45 | 1,044.45 | - |
| | Construction of Shoreline Protection - Colon St. | 510,129.63 | 509,415.30 | 714.33 | 714.33 | - |
| TOTAL | | 24,088,129.63 | 17,753,805.20 | 6,334,324.43 | 4,930,799.43 | 1,403,525.00 |

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

ANA C. VERTUDES Mun. Govt. Dept. Head I (Municipal Treasurer) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

HAZEL F. VASQUEZ
Administrative Officer IV
(Municipal Accountant-Des.)

RAMON C. OÑATE Municipal Mayor I



Republic of the Philippines Province of Leyte Municipality of Palompon--000-

OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIAN RESOLUTION NO. 1152-270824

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 3 (SUPPLEMENTAL-AIP) FOR FY 2024 OF THIS MUNICIPALITY

WHEREAS, Local Development Council Resolution No. 2024-05 approves the Supplemental Annual Investment Program No. 3 (Supplemental-AIP) for FY 2024 of this Municipality;

WHEREAS, the Local development Council identified priority programs and projects to address the needs of the different offices of this Local Government Unit amounting to Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (**P16,670,587.32**);

WHEREFORE, on motion by Sangguniang Bayan Member EMMANUEL M. LAURENTE, duly seconded En Mass

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to express the Sanggunian's approval for the Supplemental Annual Investment Program No. 3 (Supplemental-AIP) for FY 2024 of this Municipality.

RESOLVED FURTHER, that copies hereof be furnished to the Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasury, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

ADOPTED this 27th day of August 2024 in the Municipality of Palompon, Leyte. ***** **********************

MARGARITO C. BENSIG, JR. Member, Sangguniang Bayan

ESPERANZA L. SUMALINOG Member, Sangguniang Bayan

JONATHAN T. YAP

Member, Sangguniang Bayan

T MARI M. BREGAUDIT Member, Sanggunang Bayan

RENE A CAMPOSANO

Ex-Officio Member – Liga President

EMMANUEL M. LAURENTE

Member, Sangguniang Bayan

RANULFO O. GASPAN, SR. Member, Sangguniang Bayan

CONSULTO J BONGHANOY Member Savaguniang Bayan

EDGAR/P. PACALDO

Member, Sangguniang Bayan

MANUELENE AURETTE M. TEE Ex-Officio Member – SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

DEBBY ANN C. DIGNOS Secretary to the Sanggunian

Attested:

FERDINAND T.VDELA CALZADA Municipal Vice-Mayor/Presiding Officer

Approved:

RAMON C. OÑATE Municipal Mayor



Republic of the Philippines Province of Leyte Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2024-05

MUNICIPALITY OF PALOMPON, LEYTE BY. Selfau DATE. 8/81/84 TIME- U:GP

A RESOLUTION APPROVING THE SUPPLEMENTAL AIP No. 3 FOR FY 2024 OF THE MUNICIPALITY OF PALOMPON

WHEREAS, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs and projects and activities were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, The Municipal Development Council of the Local Government of Palompon identified priority programs and projects vital to the Supplemental AIP No. 3 for FY 2024 that has a total funding requirement of Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (₱ 16,670,587.32). The Supplemental AIP No. 3 for FY 2024 intended for PPAs was taken from the savings under the Reversion of Savings from Personal Services amounting to ₱ 7,366,561.92, Reversion of Continuing Appropriations amounting to ₱ 4,373,225.97 and Reversion of Current Appropriations amounting to ₱ 4,930,799.43.

WHEREAS, The Supplemental AIP No. 3 for FY 2024 are comprised of Programs, Projects and Activity by Department and Offices for implementation in CY 2024 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely;

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) MPDC Office (3) Admin Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of \$\mathbf{P}\$ 3,705,676.88 or 22.23% of the total funding requirement of the AIP.

Social Services

Economic Services

This sector is composed of the following departments: (1) Municipal Agriculture's Office (2) MEETO Office (3) Engineering Office (4) WASH Office (5) Public Market (6) (6) Slaughterhouse (7) Tourism Destination Area (7) 20% EDF. The Program, Projects, and Activities identified under this sector amount to ₱ 6,723,584.91 or 40.33% of the total funding requirement of the AIP.

WHEREAS, In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme Personal Services (PS) ₱ 1,231,634.60 or 7.39 %, Maintenance and Other Operating Expenses (MOOE) ₱ 9,874,165.36 or 59.23%, and Capital Outlay (CO) ₱ 5,564,787.36 or 33.38% for a total of ₱ 16,670,587.32.

WHEREAS, on motion of Rosario O. Valenzona, President/BOD Chairwoman of Palompon Transport Services Cooperative (PALTRANSCO/PACCI) and Dr. Antonio Reposar, Chairperson, OSCA move for the approval of the Supplemental AIP for FY 2024 and duly seconded by Barangay Captains Pablo B. Tan of Barangay San Juan.

RESOLVED, AS IT IS HEREBY RESOLVED, to approved and adopt the Supplemental AIP No. 3 for FY 2024 in the amount of Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (₱ 16,670,587.32);

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Palompon for its final review and approval.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.

CHRISTOPHER T. MONTEBON
MPDC-DESIGNATE
Secretary

Approved:

RAMON C. OÑATE Municipal Mayor MDC-Chairman

MUNICIPALITY OF PALOMPON, LEYTE

RECEIVED

DATE.

8/21/24



Republic of the Philippines Province of Leyte Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) held on August 21, 2024 at the NGCP Hall, Municipality of Palompon, Leyte

ATTENDANCE

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

At exactly 3:15 PM, the undersigned MDC Secretary gave some preliminaries regarding the Supplemental AIP No. 3 for FY 2024 and then requested all attendees to stand for the invocation and to be followed by the singing of the Philippine National Anthem and Palompon Hymn, afterwards gave the floor to Mayor Ramon C. Oñate Chairman of the Municipal Development Council (MDC) and he called the meeting to order upon the head secretariat reported that base on the registration there was a sufficient number of members to constitute a quorum. Then he acknowledged those present as follows, namely the Barangay Captains, NGO's, CSO's, ACADEME's, PNP Palompon Station, Bureau of Fire, BJMP, Coast Guard, the Chairman of the Committee on Appropriations of the Sangguniang Bayan, and other Sangguniang Bayan members and other guest which capped the preliminary portion of the meeting that there were substantial attendance present.

Presentation of Agenda of the MDC Meeting

A. For the Supplemental AIP No. 3 for FY 2024;

Mayor Ramon C. Oñate presented the Supplemental Annual Investment Program No. 3 for FY 2024. The source of funds were taken from the following;

| TOTAL | 16,670,587.32 |
|---------------------------------------------|---------------|
| 3. Reversion of Current Appropriations | 4,930,799.43 |
| 2. Reversion of Continuing Appropriations | 4,373,225.97 |
| Reversion of Savings from Personal Services | 7,366,561.92 |

Sectoral Priorities

The Supplemental AIP for FY 2024 were comprised of Programs, Projects and Activity by Department and Offices for implementation in FY 2024 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) MPDC Office (3) Admin Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of P 3,705,676.88 or 22.23% of the total funding requirement of the AIP.

Social Services

This sector is composed of the department of: (1) Health Office (2) MSWD Office (3) Gender & Development (4) Local Disaster Risk Reduction Management Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of **P 6,241,325.53** or **37.44%** of the total funding requirement of the AIP.

Economic Services

This sector is composed of the following departments: (1) Municipal Agriculture's Office (2) MEETO Office (3) Engineering Office (4) WASH Office (5) Public Market (6) (6) Slaughterhouse (7) Tourism Destination Area (7) 20% EDF. The Program, Projects, and Activities identified under this sector amount to **P** 6,723,584.91 or 40.33% of the total funding requirement of the AIP.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme Personal Services (PS) \$\bar{P}\$ 1,231,634.60 or 7.39 %, Maintenance and Other Operating Expenses (MOOE) \$\bar{P}\$ 9,874,165.36 or 59.23%, and Capital Outlay (CO) \$\bar{P}\$ 5,564,787.36 or 33.38% for a total of \$\bar{P}\$ 16,670,587.32.

For the Supplemental AIP No. 3 for FY 2024, the following were discussed:

| No. | Particulars | Amount |
|-----|--------------------------------------------------------------------------------|--------------|
| 1 | Other General Services Tourism Destination Areas | 2,500,000.00 |
| 2 | Amortization Lease to Own Medical Equipment | 2,225,987.93 |
| 3 | Road Concreting- Brgy. Cambinoy to San Pedro | 2,130,799.43 |
| 4 | Socio Cultural Activities Lawig Festival, Financial Assistance, Sounds, Prizes | 1,590,000.00 |
| 5 | Lighting Contest - Prizes | 1,600,000.00 |
| 6 | Other Supplies and Materials | 1,350,000.00 |
| 7 | LBC 160 - Implementation of the First Tranche | 1,231,634.60 |
| 8 | of the Modified Salary Schedule for LGUs | ., |
| 9 | Procurement of Organic Fertilizer | 500,000.00 |
| 10 | Repair and Maintenance - Other Structures | 500,000.00 |
| 11 | Procurement and Ins. of Security Equipment | 600,000.00 |
| 12 | Subscription of Cloud and Security Services | 500,000.00 |
| 13 | Network Switch and Data Cabinet | 100,000.00 |
| 14 | Microphone and Audio Equipment | 100,000.00 |
| 15 | Network Attached Storage | 100,000.00 |

| | Total | 16,670,587.32 |
|----|--------------------------------------------|---------------|
| | Promotion of Poultry Farming -Chicken Show | 50,000.00 |
| 22 | Agriculture Office | TO 000 00 |
| | Fuel Oil and Lubricants | 100,000.00 |
| | Training Expenses | 160,000.00 |
| 21 | Admin Office | 60,000.00 |
| | Other MOOE | 201,10010 |
| | Repair and Maint. Motor Vehicle | 264,165.36 |
| | Fuel Oil and Lubricants | 150,000.00 |
| | Travelling Expenses | 250,000.00 |
| 20 | Mayors Office | 50,000.00 |
| 19 | Fuel Oil and Lubricants | |
| 18 | Procurement of Drone | 50,000.00 |
| 11 | Sensitive Food and Non-food | 208,000.00 |
| 17 | Stockpiling and Prepositioning of Gender | 300,000.00 |
| 16 | Lap Top and Satellite Internet | 300,000.00 |
| | The Internat | 100,000.00 |

During the meeting the following were discussed:

Mayor Ramon C. Oñate discuss first the salary increase of the employee of the MLGU of Palompon that it has to be appropriated and approved by the Sangguniang Bayan under 447(a), 458(a) and 468(a) of the Local Government Code of 1991 as amended. He also discuss how did we established our Dialysis Center, which involve so much money if we are going to purchase the machines and other attachment on it. He explain that under the Handbook of Philippine Government Procurement, Fifth Edition under Rule XIV, Section 46 is the basis of our procurement. He emphasize that we received our National Tax Allocation every month so its impossible for us to procure those machine in a one time basis but because of the Lease-To-Own process we were able have all the equipment by paying the bidder on a monthly until we are fully paid. This also includes the management of the Dialysis Center.

He also mentioned that on November 8, 2024 there will be a barangay lighting contest accordingly it will be in two categories. The 1st category will be those were a car line barangays and the 2nd category are those inner barangays (Upland and Coastal). For the 2nd category the prize shall be 50,000.00 for the 1st prize, 40,000.00 for the 2nd prize and 30,000.00 fo9r the 3rd prize. For the 1st category, the well lighted barangay will prize and 30,000.00 for the 1st prize, 80,000.00 for the 2nd prize, 60,000.00 for the 3rd received 100,000.00 for the 1st prize, 80,000.00 for the 2nd prize, 60,000.00 for the 3rd prize. Judging dates will be 3 times with different judges every judging date and will be open on ABC night.

He also explain that the municipality is doing well in terms of revenue collection that we were able to hit 82% as of this time against our propose local revenue, anent to this initiative as Mayor said that only few of the municipalities who could give increase in their salary because of this initiative.

Mayor Oñate ask for some comments/ question regarding the presented Supplemental Annual Investment Program No. 3 for CY 2024.

Q1. Mam Rosario Valenzona, President of PALTRANSCO/PACCI said that we win the Galing Pook-Walang Gutom Award. Inspite of that, she saw some children asking alms in some of our store in the poblacion area.

A1. Mayor Oñate replied that even those rich cities have plenty of poor people, it is unavoidable maybe poor parents tends to let their children go out of their house to ask food or money outside to lessen the burden of the parents to secure food. The "Walang Gutom Contest" where we are one of the winner represents that our fishermen, farmers have done their job properly on how to be responsible on the task they were doing so that others may duplicate it.

OTHER TOPIC:

After the presentation of the agenda, the MDC Chairperson, Mayor Ramon C. Oñate asked the Council for comments and suggestions on the Supplemental AIP No. 3 for FY 2024. Hearing none. The MDC Chairperson then requested the body to approve the Supplemental AIP for FY 2024 Rosario O. Valenzona, President/BOD Chairwoman of Palompon Transport Services Cooperative (PALTRANSCO/PACCI) and Dr. Antonio Reposar, Chairperson, OSCA move for the approval of the Supplemental AIP for FY 2024 and duly seconded by Barangay Captains Pablo B. Tan of Barangay San Juan.

Upon approval of the Supplemental AIP No. 3 for FY 2024 being the agenda of the Municipal Development Council meeting, the MDC Chairman asked the council for a motion to adjourn the meeting. **Municipal Councilor Emmanuel M. Laurente** moves to adjourn. The MDC Chair officially declared the meeting adjourned at 4: 20 PM.

I HEREBY CERTIFY to the correctness of the above-mentioned minutes.

CHRISTOPHER T. MONTEBON

MDC Secretary
MPDC-DESIGNATE

Attested:

RAMON C. OÑATE Municipal Mayor Chairman, MDC

Municipal Development Council Meeting Supplemental AIP No. 3, 2024

| | August 21, 2024, 3:00 pm at NGCP Hall, Municipal Bldg. | | | | | |
|----|--------------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--|--|
| | NAME | DESIGNATION | AGENCY | SIGNATURE | | |
| 1 | RAMON C. OÑATE | MUN. MAYOR | LGU- PALOMPON | 1 | | |
| 2 | EMMANUEL M. LAURENTE | SB MEMBER | LGU- PALOMPON | \bigwedge | | |
| 3 | CHRISTOPHER T. MONTEBON | OIC-MPDC | LGU- PALOMPON | A | | |
| 4 | | = , = = , = , = , = , = , = , = , = , = | | / | | |
| 5 | | | m. | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | 8 | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | 2: 30.70 | | | |
| 12 | | | The state of the s | | | |
| 13 | | | | | | |
| 14 | | The second | | | | |
| 15 | | | | 2 | | |

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 3, 2024

August 21, 2024, 3:00 pm at NGCP Hall, Municipal Bldg. BARANGAY **SIGNATURE** DESIGNATION NAME **BRGY. CAPTAIN BAGUINBIN** MANUEL M. BITOY 1 **BRGY. CAPTAIN** REYNALDO CAPILLANES IR. BELEN **BUENAVISTA BRUNO T. JORDAN** BRGY. CAPTAIN 3 RAMIL A. EULOGIO BRGY. CAPTAIN **CADUHAAN** 4 BRGY, CAPTAIN ROSALITO A. CANGMAONG CAMBACBAC 5 **BRGY. CAPTAIN CAMBINOY** NILA M. NUÑEZ 6 JESEFER M. PARADERO BRGY. CAPTAIN **CANGCOSME** 7 BRGY, CAPTAIN 8 JAIME E. DAGSAAN CANGMUYA **BEINVINIDO B. SETENTA** BRGY. CAPTAIN CANIPAAN 9 BRGY. CAPTAIN **CANTANDOY** ALICIA L. GULANE 10 CANTUHAQN TIMOTEO A. LIMPANGOG BRGY. CAPTAIN 11 BRGY. CAPTAIN **CATIGAHAN** LOLITO L. VALLE SR. 12 **EDMUNDO M. RAMONES** BRGY. CAPTAIN CENTRAL I 13 PRIGE M. DIONGZON BRGY, CAPTAIN **CENTRAL II** 14 **CENTRAL III** MERLINDA E. PACILAN BRGY. CAPTAIN 15 CRUZ (ALBERTO A. CARILLAS BRGY, CAPTAIN 16 BRGY. CAPTAIN **DULJUGAN** 17 MARIVIC E. PATALINGHUG BRGY. CAPTAIN **GUIWAN I** ANTONIO R. SALAZAR 18 FRANCISCO B. OSMEÑA BRGY. CAPTAIN **GUIWAN II** 19 **BRGY. CAPTAIN HIMARCO TEODULA C. ANDALES** 20 BRGY, CAPTAIN HINAGBUAN 21 **NILDA E. LUCHAVEZ** NILO R. JORDA BRGY, CAPTAIN IPIL I 22 BRGY. CAPTAIN IPIL II ROGELIO N. BELTRAN 23 BRGY. CAPTAIN IPIL III **ERNESTO S. LAGRAMA** 24

BRGY, CAPTAIN

ALLAN P. PACALDO

25

LAT-OSAN

Municipal Development Council Meeting Supplemental AIP No. 3, 2024 August 21, 2024, 3:00 pm at NGCP Hall, Municipal Bldg.

| | NAME | DESIGNATION | BARANGAY | SIGNATURE |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------|
| 26 | GILBERT O. TOLEDO | BRGY. CAPTAIN | LIBERTY | Fax Lips |
| - | EMMA R. VILLOTES | BRGY. CAPTAIN | LOMONON | Estatatus |
| 28 | MARIO RONNIE O. TORON SR. | BRGY. CAPTAIN | MABINI | 7 |
| 29 | ABNER L. IGOT | BRGY. CAPTAIN | MAGSAYSAY | |
| 30 | JULIET P. CASILAGAN | BRGY. CAPTAIN | MASABA | pay |
| 31 | EDEN S. ENORASA | BRGY. CAPTAIN | MAZAWALO | Gr |
| 32 | HELEN Q. MIGUEL | BRGY. CAPTAIN | PARRILLA | 1 Jan |
| 33 | VIRGILIO L. RUFIN | BRGY. CAPTAIN | PLARIDEL | 3 |
| 34 | MARILOU M. FERANIL | BRGY. CAPTAIN | RIZAL | Sol. |
| 35 | VANESSA N. AVENIDO | BRGY. CAPTAIN | SABANG | Laund |
| 36 | LENITA L. QUIAMCO | BRGY. CAPTAIN | SAN GUILLERMO | 5 |
| 37 | ANTONIO V. SON | BRGY. CAPTAIN | SAN ISIDRO | |
| 38 | EVELYN CAGALITAN | BRGY. CAPTAIN | SAN JOAQUIN | Colapt |
| 39 | PABLO B. TAN | BRGY. CAPTAIN | SAN JUAN | nhad |
| 40 | SESENIA O. TAMPOS | BRGY. CAPTAIN | SAN MIGUEL | |
| 41 | ROMULO A. AROMBO | BRGY. CAPTAIN | SAN PABLO | |
| 42 | ROLANDO S. NUENA | BRGY. CAPTAIN | SAN PEDRO | 1 |
| 43 | WENDELL B. TABON | BRGY, CAPTAIN | SAN ROQUE | 6 |
| 44 | LUCENA V. ESNALDO | BRGY. CAPTAIN | SANTIAGO | 5 |
| 45 | | BRGY. CAPTAIN | TABERNA | PNBanti |
| 46 | RENE A. CAMPOSANO | BRGY. CAPTAIN | TABUNOK | |
| 47 | MONCHIE M. MABUAN | BRGY. CAPTAIN | TAMBIS | mouting |
| 48 | THE THE THE TOTAL | BRGY. CAPTAIN | TINABILAN | V A |
| 49 | 9 DIVINA D. DELAN | BRGY. CAPTAIN | TINAGO | LIGHT. |
| 50 | TO THE PERSON OF | BRGY. CAPTAIN | TINUBDA | |

Municipal Development Council Meeting Supplemental AIP No. 3, 2024

| 200 hiensenton 1777 | * |
|----------------------------------------|-----------------|
| August 21, 2024, 3:00 pm at NGCP Hall, | Municipal Blda. |
| 21 2024 3:00 pm dt NGCF Hull, | Monicipal blag. |
| AUGUST 21, 2024, 5:00 p.11 | |

| | NAME | , 3:00 pm at NGCP Ha DESIGNATION | ASSOCIATION | SIGNATURE |
|----|---------------------------|----------------------------------|------------------------------------------------------------------|-----------|
| 1 | CELERINO T. BUENCAMINO | CHAIRPERSON | PALOMPON NORTH DISTRICT COOPERATIVE | |
| 52 | NEMESIO M. PACALDO | PRESIDENT | CAMBACBAC FARMERS ASSOCIATION | Mundo |
| 53 | JUVELYN P. QUINTE | PRESIDENT | LAT-OSAN WOMENS ASSOCIATION | |
| 54 | LEOGENE L. ALMERINO | PRESIDENT | BELEN FARMERS ASSOCIATION | 1 |
| 55 | ROSARIO O. VALENZONA | President/BOD Chairman | PALOMPON TRANSPORT SERVICES COOPERATIVE (PALTRANSCO)/PACCI | 1000 |
| 56 | ROMELYN GRACE D. ANDO | Branch Head | NEGROS WOMEN FOR TOMORROW FOUNDATION | |
| 57 | OLIVER D. MENDOZA | PRESIDENT | PALOMPON RIDERS CLUB | - James |
| 58 | CERILO A. ALIVIO | PRESIDENT | CRUZ DANGGIT DEBONING FOR DEVELOPMENT ASSOCIATION | AGO |
| 59 | ANTONIO REPOSAR | OSCA Chairperson | SENIOR CITIZEN FEDERATION | A |
| 60 | ROMEO GUZMAN | CEO | PMETC INC. | |
| 61 | REGULUS P. DIANSAY | CHAIRMAN | RADYO KAUSBAWAN- COMMUNITY RADIO COUNCIL | July |
| 63 | 2 EFREN A. BILBAO | PRESIDENT | LEAGUE REFORMIST GUADIANS INTERNATIONAL (LRGI), PALOMPON CHAPTER | 3 |
| 6 | 3 DOMINGO P. SUBERE JR. | PRESIDENT | BAKHAW-PC | |
| - | 4 RENELITO R. EVANGELISTA | PRESIDENT | CANIPAAN FARMERS FISHERMAN ASSOCIATION | |
| | 55 RICHARD A. DAGALA | PRESIDENT | DULJUGAN GANGO & FISHERFOLKS ASSOCIATION | gar |
| 6 | 66 DENNIS O. OLITRES | PRESIDENT | BRGY, HINAGBUAN LIVELIHOOD FARMER ASSOCIATION | RS |
| | 67 LEO ALMERINO | PRESIDENT | MABINI PALOMPO FARMERS & FISHERMENS ASSOCIATION | N A |
| | 68 NEDIE T. ASAYAS | PRESIDENT | BARANGAY SANTIAGO FARME ASSOCIATION | RS U |
| | 69 MARLON S. AYSON | PRESIDENT | SAN JOAQUIN FARMERS ASSOCIATION | A |
| | 70 LORIGEN QUILANTANG | BRANCH MANAGER | OCCCI | |

Municipal Development Council Meeting Supplemental AIP No. 3, 2024 August 21, 2024, 3:00 pm at NGCP Hall, Municipal Bldg.

| 1 | | | ppiemental A 1, 2024, 3:00 pm at DESIGNATION | 8 | AGENCY | SIGNATURE |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------------------|---------------------------|-------------------------------------------------|-----------|
| | GAI | DIEL ROJAS | PRESIDENT | KABA | LIKAT CIVICOM K937 | |
| | | JL O. ROJAS | POSTMASTER | PHII | IPPINE POSTAL ORPORATION | Jal |
| - '3 | PCI | PT. REALTHUR S. BERNERO | OIC-CHIEF OF POLICE | PN | IP-PALOMPON | 10.1 |
| 74 | GIO | OVANNI DEXTER SALES | MUNICIPAL JAIL WARDEN | BJ | MP PALOMPON | |
| 75 | 2 RAUL 3 PCPT TABE 4 GIOV O. SA 75 JOSE ARE 76 NELL 77 JOSE 78 RO 79 VIR 80 EV 81 ME 82 MI 83 GI 84 R 85 M 86 R 86 R | SEPH RAYMUND C. RENDAYEN, ECE | MUNICIPAL FIRE MARSHALL | E | FP PALOMPON | 5 |
| 76 | | ELBORN H. ICARNACION | COASTGUARD, SUB-STATION COMMANDER | | HILIPPINE COST GUARD | |
| 77 | | OSE VALLAR | SVTRO CHIEF | i i i | TO, PALOMPON BRANCH | |
| | | ONIÑO P. VINEGAS | DIVISION MANAGER | | HILIPPINE PORT AUTHORITY | 91, |
| 2 RAUL 3 PCPT TABE 4 GIOV O. SA 75 JOSE 76 ROI 77 JOS 78 ROI 80 EV 81 MI 82 MI 83 GI 84 R 85 MI 86 H 87 GI 87 GI 88 GI 89 GI 81 GI 8 | IRGINIA BELTRAN | TOURISM CONSULTANT | F | LGU-PALOMPON | M- | |
| | EVA A. ALBAÑO | DISTRICT HEA | AD | PALOMPON EAST DISTRICT | @// | |
| 8 | 2 RAUL 3 PCPT TABE 4 GIOV O. SA 75 JOSE 76 ROC 77 JOSE 78 ROC 79 VIE 80 EV 81 MI 82 M 83 G 84 R 85 N 86 I 87 88 89 | MELVA CONTINED | AS PRINCIPAL | | MONON NATION HIGH SCHOOL | |
| 8 | | MELINDA GONZALI | es oic | 1 | NABILAN NATION HIGH SCHOOL TABERNA NATION | |
| - | | GINA D. TUAN | PRINCIPAL | - | HIGH SCHOOL | 1() |
| - | | RONALD E. MACEL | PRINCIPAL | | SAN GUILLERMO NATIONAL HIG SCHOOL | H Cr |
| | 85 | MARILOU V. RAMONES | PRINCIPA | L | PALOMPON NOR DISTRICT | TH V |
| | 86 | RICHARD E. LAURENTE | PRINCIPAL DISTRIC SUPERVISO | T | PALOMPON SOU DISTRICT | 100 |
| | 87 | GALAHAD D. ZARAGOZA | PRINCIPA | AI. | PALOMPON SOU CENTRAL SCHO | OOL |
| | | GLENDA I. LICAR | DO TEACHER | RIV | SEASIDE ELEMEN SCHOOL | |
| | | | | | 16 | rant |
| | 79 VI 80 EV 81 M 82 M 83 G 84 F 85] 86 87 | | . 20 | | | A. J. |

Supplemental Investment Program No. 3

Calendar Year 2024

by: Expense Class and Sources of Funds

| Sector | | Chille State Control | E X P E | | | | | | |
|------------------------------------|-----------------------|----------------------|---------------|--------------|---------------|------------------|-------------|------------|------------|
| Sector | Personal Services | MOC | DE . | Capital (| Outlay | Total] | Percentage | Change | Change |
| | LGU Fund | LGU Fund | Other Sources | LGU Fund | Other Sources | | % | Adaptation | Mitigation |
| eneral Services | | | | | | | | | |
| layor's Office | 69,186.68 | 714,165.36 | | | | | | | |
| B Office | 260,156.24 | | | | | XI PAGE 15 IN AN | | | |
| reasurer's Office | 66,735.32 | | | | | | | | |
| ssessor's Office | 38,796.32 | | | | | | | | |
| ccountant's Office | 37,392.48 | | | | | | | | |
| udget Office | 29,674.20 | | | | | | 8 1 mg | | |
| APDC Office | 71,074.88 | 550,000.00 | | 400,000.00 | | | | | |
| CR Office | 26,700.24 | Sec. 1 201 - 20 | | Companies | | | | | 1 3 |
| dmin Office | 51,086.68 | 745,000.00 | | 600,000.00 | | | o/ | | |
| egal Office | 24,478.52 | | | | | | | | 17 |
| Peneral Services Office | 21,229.96 | | | | | | | | |
| Statutory and Contractual C | | | | | | n mor cac 00 | 22.23% | | |
| Total General Services | | 2,009,165.36 | | 1,000,000.00 | | 3,705,676.88 | 22.2370 | | |
| Social Services | | | | | | | | | |
| Health Office | 203,159.84 | 55,000.00 | | 2,225,987.93 | | S SIMPLE | | | |
| Special Health Fund | | | | | | | | | |
| MSWD Office | 65,018.60 | 121,000.00 | | | | | 2,000,00 | | |
| Gender and Development F | Fund | 3,490,000.00 | | | | | | | |
| MDRRMO | 34,959.16 | 46,200.00 | | | | 6.041.005.50 | 37.44% | | |
| Total Social Services | 303,137.60 | 3,712,200.00 | | 2,225,987.93 | | 6,241,325.53 | 37.4470 | | |
| Economic Services | | | | | | | | | . , |
| Agriculture Office | 52,239.52 | 587,400.00 | | | | | 101 - 0 1/4 | | |
| MEETO | 58,203.60 | 226,600.00 | | | | | | | 1 |
| Engineer's Office | 50,980.20 | 552,800.00 | - W. 7/4 | | | mevalti ere di 9 | -1.47 | | - a 1 |
| LEIPO | 5,140.00 | | | | | | | | - 2 |
| WASH Office | 35,732.00 | 61,600.00 | | | | | 200 | | |
| Public Market | 12,546.16 | 24,200.00 | | | | The second of | 100 | | |
| Slaughterhouse | 4,384.00 | 11,000.00 | | | | | | | |
| Tourism Destination Area | | 2,689,200.00 | VA SELECTION | 208,000.00 | | | | | |
| 20% EDF | | | N N N | 2,130,799.43 | | C #20 #0101 | 40.2207 | | - |
| Total Economic Service | es 231,985.48 | 4,152,800.00 | | 2,338,799.43 | y• | 6,723,584.91 | 40.33% | <u> </u> | |
| | | 9,874,165.36 | | 5,564,787.36 | - | 16,670,587.32 | 100% | | |
| Grand Total Percentage from Total | 1,231,634.60 7.39% | | 23% | | 38% | | 100% | 0.00% | 0.009 |

FY 2024 Supplemental-Annual Investment Program (AIP)
By Program/Project/Activity by Sector

| | | | | dule of | | FUNDING | | UNT (In Thous | and Pesos) | | | | AMOUNT bousand Pe | (os) | | | Ali | gn With | | | |
|----------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------|-----------|--------------------|----------------------------------------|------------------------|----------------------------|----------------------------------------|------------------------|------------------|------------------------|---------------------------------|---------------------------------|-----------|----------------------|----------------------|------|---------|-------------------------------------|----------------------------------|-------------|
| AIP Reference Code | PROGRAM/PROJECT/ACTIVITY | Implementing Office | Date | Completion Date | EXPECTED OUTPUTS | SOURCE | Personnel Services (PS) | Maint. and Other Operating Exp. (MOOE) | Capital Outlay (CO) | Other Sources | Grand Total (12) | Climate Change Adaptation | Climate Change Mitigation | y Code | PDP 2023- 2025 | RDP 2023- 2025 | SDGs | | 2025 / Peace and Prosperit | PDPPP / PDIP for Municip alities | Rem, rks |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | |
| 1000-000-0-00-000 000-000-000 | GENERAL PUBLIC SERVICES SECTOR | | | | | | | | | | | | | | | | | | | | |
| 1000-0-000 | EXECUTIVE SERVICES | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-01-001 000-000-000 | Office of the Municipal Mayor | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-01-001 001-000-000 | MFO 1. ADMINISTRATIVE AND SUPPORT SERVICES | | | | | | | | | | | | | | | | | | | | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Mayor's Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 69,186.68 | | | | 69,186.68 | | | | | | | | | | |
| 1000-000-3-01-001 001-005-000 | 1.5 Official Travel - Local | Mayor's Office | Sept. '24 | Dec. '24 | Enhanced organizational capacity | Supplemental Budget | | 50,000.00 | | | 50,000.00 | | | | | | | | | | |
| 1000-001-3-01-001 002-000-000 | MFO 2. ENSURE DELIVERY OF BASIC SERVICES AND ADEQUATE FACILITIES | | | | 100% basic services delivered | | | | | | | | | | | | | | | | |
| 1000-001-3-01-001 002-001-000 | 2.1. General Supervision and Control of PPA's and Services | Mayor's Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | | 400,000.00 | | | 400,000.00 | | | | | | | | | | |
| 1000-001=3-01-001 002-001-001 | 2.1.1 Conduct Consultative Forum and Dialogue | Mayor's Office | Sept. '24 | Dec. '24 | Coordinated and directed | Supplemental Budget | | 264,165.36 | | | 264,165.36 | | | | | | | | | | |
| 1000-000-0-00-000 000-000-000 | LEGISLATIVE SERVICES | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-01-003 000-000-000 | Office of the Sangguniang Bayan | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-01-003 001-000-000 | MFO 1. LEGISLATIVE ACTION TO SUPPORT THE EXECUTIVE AGENDA | | | | | | | | | | | | | | | | | | | | 3 |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | SB | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 260,156.24 | | | | 260,156.24 | | | | | | | | | | |
| | Page Total | | | | | | 329,342,92 | 714,165.36 | 0.00 | 0.00 | 1,043,508.28 | POVE AND | | | | | | | 198 | | 138 |

| | | | Schedule of | Implementatio | | | 400 | OUNT (In Thousa | | | | | AMOUNT | | F. 10 | | 100 | 1 45000 | 四条 | Sales of the | |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------|------------------|--------------------|--------------------------------------------------|------------------------|-------------------------|----------------------------------------|------------------------|------------------|--------------|---------------------------------|--------------------------------|------------------------------|----------------------|----------------------|------|-------------------------------------------|----------------|----------------------------------------------|-------------|
| | | | | | | FUNDING | | TOUNT (IN THOUSE | na ress) | | | (In | Thousand Pes | 08) | | - | Alig | n With | | | |
| AIP Reference Code | PROGRAM/PROJECT/ACTIVITY | Implementing | Starting Date | Completion Date | OUTPUTS | SOURCE | Personnel Services (PS) | Maint. and Other Operating Exp. (MOOE) | Capital Outlay (CO) | Other Sources | Total (12) | Climate Change Adaptation | Change Change Mitigation | Climate Change Typology Code | PDP 2023- 2025 | RDP 2023- 2025 | | Sendai Framew ork/LD RRM Plan | 2025/ Peace | PDPFP / PDIP for Municip alities | Rema rks |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | |
| 1000-000-0-00 000-000-000 | LEGAL SERVICES | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-02-002 000-000-000 | Office of the Municipal Legal Officer | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-02-002 001-000-000 | MFO 1. Legal Administrative & Support Services | | | | | | | | | | | | | | | | | | | | |
| \cap | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Legal Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 24,478.52 | | | | 24,478.52 | | | | | | | | | | |
| 1000-000-0-00- 000-000-000- 000 | PLANNING AND DEVELOPMENT COORDINATION | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-01- 009-000-000- 000 | Office of the Municipal Planning and Development Coordinator | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-01- 009-001-000- 000 | MFO 1. Administrative & Support Services | | | | | | | | | | | | | | | | | | | | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | MPDC | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 71,074.88 | | | | 71,074.88 | | | | | | | | | | |
| 1000-000-3-01- 009-001-001- 008 | 1.1.8 Purchase of microphone and audio equipment | MPDC | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | | 100,000.00 | | 100,000.00 | | | | | | | | | _ | _ |
| 1000-000-3-01- 009-003-000- 000 | MFO 3. Project Monitoring and Evaluation Services | | | | Plans and programs monitored and evaluated | | | | | | | | | | | | T | | | | |
| 1000-000 3-01- 009- 005 | 3.5 Purchase of fuel, oil, & hibricants | MPDC | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 50,000.00 | | | 50,000.00 | | | | | | | | | | |
| 000 | MFO 4. Regulatory Functions Services | | | | | | | | | | | | | | | | | | | | 7 |
| 1000-000-3-01- 009-004-002- 005 | 4.2 MIS Development and Management | | | | | | | | | | | | | | | | | | | | |
| | 4.2.1 Upgrading of Existing MIS and Development of New MIS | | | | | | | | | | | | | | | | | | | _ | |
| | 4.2.1.2 Subscription of Cloud and Security Services | MPDC | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 500,000.00 | | | 500,000.00 | | | " | | | | | | 7 | _ |
| 009-004-002- | 4.2.1.8 Network Switch and Data Cabinet | MPDC | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | | 100,000.00 | | 100,000.00 | | | | | | | | | | |
| 1000-000-3-01- 009-004-002- 009 | 4.2.1.9 Network-attached Storage and Laptop and Satellite Internet | MPDC | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | | 200,000.00 | | 200,000.00 | | | | | | | | | | _ |
| | Page Total | | | | | Citizan Maria | 95,553.40 | 550,000.00 | 400,000,00 | 0.00 | 1,045,553.40 | NOT RESERVE | 9 287.214 | | | | 01 | | | THE REAL PROPERTY. | 18 |

| | Fig. 1. St. St. St. St. St. St. St. St. St. St | | Schedule o | Implementation | | | | OUNT (In Thousas | and the second | | | | AMOUNT | | SHA | NEWS | wan a | W.E. | | Control and | |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------------|----------------------------|------------------|------------------|---------------------|------------------------|----------------------------|----------------------------------------|------------------------|------------------|-------------|---------------------------------|---------------------------------|-------------------------------|----------------------|----------------------|---------|-------------------------------------------|----------------------------------------|----------------------------------|-------------------------|
| | | | | | | FUNDING | | TOURT (III I ROUSIE | 10 Fe805) | The State of You | | (In | Thousand Pes | os) | | | Aliq | yn With | | | |
| Reference Code | PROGRAM/PROJECT/ACTIVITY | Implementing Office | Starting Date | Completion Date | EXPECTED OUTPUTS | SOURCE | Personnel Services (PS) | Maint, and Other Operating Exp. (MOOE) | Capital Outlay (CO) | Other Sources | Total (12) | Climate Change Adaptation | Climate Change Mitigation | Climate Change Typology | PDP 2023- 2025 | RDP 2023- 2025 | | Sendai Framew ork/LD RRM Plan | NSP 2023- 2025 / Peace and | PDPIP / PDIP for Municip alities | Rem _i rks |
| (1) | (2) | (3) | (4) | (5) | (6) | m | (8) | (9) | (10) | (11) | (8+9+10+11) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | |
| 1000-000-0-00- 000-000-000- 000 | CIVIL REGISTRY | | | | | | | | | | | | | | ,,,,, | ATT. 17. | X=27 | | | | _ |
| 1000-000-3-01- 012-000-000- 000 | Office of the Municipal Civil Registrar | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-01- 012-001-000- 000 | MFO 1. Administrative & Support Services | | | | | | | | | | | | | | | | | | | | |
| () | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Registrar's Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 26,700.24 | | | | 26,700.24 | | | | | | | | | | |
| 1000-000-0-00-00 000-000-000 | ⁰ BUDGETING | | | | | | | | | | | | | | | | | | | | - |
| 1000-006-3-01-00 000-000-000 | Office of the Municipal Budget Officer | | | | | | | | | | | | | × × × × × × | | | | | | _ | - |
| 1000-000-3-01-000 001-000-000 | MFO 1. General Administrative and Support Services | | | | | | | | | | | | | | | | | | | | - |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Municipal Budget Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 29,674.20 | | | | 29,674.20 | | | | | | | | | | - |
| 1000-000-0-00-000 000-000-000 | ADMINISTRATIVE SERVICES | | | | | | | | | | | | | | | | 1 | 1 | | 7 | |
| 1000-06 E-001 | Office of the Municipal Administrator | | | | | | | | | | | | | | | | | | | _ | - |
| 1000-000-3-02-001 001-000-000 | MFO 1. Administrative Support Personnel Services | | | | | | | | | | | | | | | | | | | \neg | 4 |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Admin. Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 51,086.68 | | | | 51,086.68 | | | | | | | | | | _ |
| | Administrative support services | Admin. Office | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 525,000.00 | | | 525,000.00 | | | | | | | | | 7 | 7 |
| | MFO 2. Organizational Management and Development Services | | | | | | | | | | | | | | | | | | | | - |
| 1000-000-3-02-001 002-001-000 | 2.1 Coordination and administrative support to LGU departments, offices, and partnered GAs and NGOs | Admin. Office | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 160,000.00 | | | 160,000.00 | | | | | | | | | | |
| | Page Total | | | | | | 107,461.12 | 685,000.00 | 0.00 | 0.00 | 792,461.12 | objetice min | W. 1889 | TENT LINE | C. 15 | THE RES | SIGN DE | K. BUT DIE | | 2011 | - |

| | | | Schedule of | Implementation | | | | OUNT A Th | | | | | AMOUNT | | 馬納高 | | | III EXE | 1 | 33077 510 | 600 |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------|-----------------|----------------------------------|------------------------|-------------------------|----------------------------------------|------------------------|------------------|-------------|---------------------------------|---------------------------------|---------------------------------------|----------------------|------|------|-------------|-------------------------------------|----------------------------------|------------|
| | | | Schedule of | 1mpiementstion | | FUNDING | A | OUNT (In Thousan | id Pesos) | | | (In | Thousand Pesc | os) | | | Ali | n With | | | N. |
| AIP Reference Code | PROGRAM/PROJECT/ACTIVITY (2) | Implementing Office (3) | Starting Date (4) | Completion Date | OUTPUTS (6) | SOURCE. | Personnel Services (PS) | Maint, and Other Operating Exp. (MOOE) | Capital Outlay (CO) | Other Sources | (12) | Climate Change Adaptation | Climate Change Mitigation | Climate Change Typology Code | PDP 2023- 2025 | 2025 | SDGs | RRM Plan | 2025 / Peace and Prosperit | PDPFP / PDIP for Municip alities | Rem rks |
| 1000-000-3-02-00 | MFO 4. Public safety and security | (b) | | (3) | (9) | | (8) | (9) | (10) | (11) | (8+9+10+11) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | |
| 004-000-000 | services | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-02-00 004-001-000 | 4.1 Installation of CCTV along stategic exit points | Admin. Office | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | | 600,000.00 | | 600,000.00 | | | | | | | | | | |
| 1000-000-3-02-00 005-000-000 | MFO 5. Human Resource Management Services | | | | | | | | | | | | | | | | | | | | |
| 1000-ბად დაწ2-001 005-001-000 | 5.1 Capacity Development Program | Admin. Office/HRMO | Sept. '24 | Dec. '24 | Skills and competencies enhanced | Supplemental Budget | | 60,000.00 | | | 60,000.00 | | | | | | | | | | |
| 1000-000-0-00 000-000-000 | Accounting Services | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-01-007 000-000-000 | Office of the Municipal Accountant | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-01- 007-001-000- 000 | MFO 1. General Administrative and Support Services | | | | | | | | | | | | 1-1-1-1 | | | | | | | | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Accounting Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 37,392.48 | | | | 37,392.48 | | | | | | | | | - | _ |
| 1000-000-0-00- 000-000-000- | TREASURY | | | | | | | | | | | | | | | | | | | | _ |
| 1000-000-3-01- 005-000-000- | Office of the Municipal Treasurer | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-01- 005-)- 000 | MFO 1, Administrative and Support Services | | | | | | | | | | | | | | | | | | | | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | мто | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 66,735.32 | | | | 66,735.32 | | | | | | | | | | · · |
| 1000-000-0-00- 000-000-000- | ASSESSMENT OF REAL PROPERTY | | | | | | | | | | | | | | | | 1 | | | | |
| 1000-000-3-01- 006-000-000- 000 | Office of the Municipal Assessor | | | | | | | | | = | | | | | | | | | | | |
| 1000-000-3-01- | MFO 1. General Administrative and Support Services | | | | | | | | | | | | | | | | | | | | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Mun. Assessor's Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 38,796.32 | | | | 38,796.32 | | | | | | | | | | _ |
| | Page Total | | | | ENTINCE A. E. | | 142,924.12 | 60,000.00 | 600,000.00 | 0.00 | 802,924.12 | | | MI SAME | J.Co. | | | 24 | WIT D | A Section | 100 |

| | | | Schedule of | Implementation | | FUNDING | AN | OUNT (In Thousan | d Pesos) | | | | AMOUNT | AV. | Fact. | | Ali | ign With | | 海 夏青 | |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|----------------------------|------------------|--------------------|--------------------------------------------------|------------------------|----------------------------|----------------------------------------|------------------------|------------------|---------------------|---------------------------|---------------------------|-------------------------------|----------------------|----------------------|------|-------------------------------------------|----------------------------------------|-----------------------------------|-----|
| AIP Reference Code | PROGRAM/PROJECT/ACTIVITY | Implementing Office | Starting Date | Completion Date | EXPECTED OUTPUTS | SOURCE | Personnel Services (PS) | Maint, and Other Operating Exp. (MOOE) | Capital Outlay (CO) | Other Sources | Total | Climate Change Adaptation | Climate Change Mitigation | Climate Change Typology | PDP 2023- 2025 | RDP 2023- 2025 | SDGs | Sendai Framew ork/LD RRM Plan | NSP 2023- 2025 / Peace and | PDPI-p / PDIP for Municip alities | Rem |
| (1) | (2) | (3) | (4) | (5) | 6 | (7) | (8) | (9) | (10) | (11) | (12) (8+9+10+11) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | Prosperit (20) | (21) | |
| 1000-000-0-00- 000-000-000- 000 | GENERAL SERVICES | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-03- 001-000-000- 000 | Office of the General Service | | | | | | | | | | | | | | | | | | | | |
| 1000-000-3-03- 001-001-000- 000 | MFO 1. Administrative & Support Services | | | | | | | | | | | | | | | | | | | | 3 |
| () | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | General Services Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 21,229.96 | | | | 21,229.96 | | | | | | | | | | |
| 000 | SOCIAL SERVICES SECTOR | | | | - | | | | | | | | | | | | | | | | |
| 3000 - 200-0-00- 000-000-000- 000 | HEALTH, NUTRITION AND POPULATION CONTROL | | | | | | | | | | | | | | | | | | | | |
| 3000-200-3-01- 011-000-000- 000 | Office of the Municipal Health | | | | | | | | | | | | | | | | | | | | |
| 3000-200-3-01- 011-001-000- 000 | MFO 1. General Supervision, Administrative and Support Services | | | | | | | | | | | | | | | | | | | | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | МНО | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 203,159.84 | | | | 203,159.84 | | | | | | | | | - | |
| | Administrative support services | МНО | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 55,000.00 | | | 55,000.00 | | | | | | | | | | _ |
| 3000-222-3-01- 011-)0- 000 | MFO 2. Health Service Delivery | | | | | Биедег | | | | | | | | | | | | | | | |
| 3000-200-3-01- | 2.8 Amortization of Dialysis Machine | МНО | Sept. '24 | Dec. '24 | Fully functional and operating dialysis facility | Supplemental Budget | | | 2,225,987.93 | | 2,225,987.93 | | | | | | | | | | |
| 3000-500-0-00- | SOCIAL SECURITY, SOCIAL SERVICES, AND WELFARE | | | | Idomey | | | | | | | | | | | | | | | | |
| 3000-500-3-02- | Municipal Social Welfare and Development Office | | | | | | | | | | | | | | | | | | | | |
| 3000-500-3-02- 005-001-000- | MFO 1. General Supervision and Administration | | | | | | | | | | | | | | | | | | | | - |
| 000 3000-500-3-02- 005-001-001- 000 | 1.1 Administrative Support Services | | | | | | | | | | | | | | | | | | | | |
| 3000-500-3-02- | 1.1.1 Salaries/Wages/Honararium | | | | | | | | | | | | | | | | | | | | |
| 001 | Page Total | 制理的 | | | | 1 1 a 1 a 1 a 1 | 224,389.80 | 55,000.00 | 2,225,987.93 | 0.00 | 2,505,377.73 | | | | | Hull S | | | - ST | | - |

| | | | Schedule of | Implementation | | | T. AN | IOUNT (In Thousan | d Parcel | | | | AMOUNT | Al sinte | 4 8 | | | The same | | unit his | |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------|------------------|--------------------|---------------------|------------------------|----------------------------|----------------------------------------|------------------------|------------------|---------------------|---------------------------------|---------------------------------|------------------------------|----------------------|----------------------|------|-------------------------------------------|----------------------------------------|----------------------------------|-------------|
| | | a virgile X | | | | FUNDING | | TOURT (IN THOUSAN | d resos) | | | (In | Thousand Peso | s) | ar letti | | Aliş | gn With | | | |
| AIP Reference Code | PROGRAM/PROJECT/ACTIVITY | Implementing Office | Starting Date | Completion Date | EXPECTED OUTPUTS | SOURCE | Personnel Services (PS) | Maint. and Other Operating Exp. (MOOE) | Capital Outlay (CO) | Other Sources | Total | Climate Change Adaptation | Climate Change Mitigation | Change Change Typology | PDP 2023- 2025 | RDP 2023- 2025 | | Sendai Framew ork/LD RRM Plan | NSP 2023- 2025 / Peace and | PDPFP / PDIP for Municip alities | Rema rks |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) (8+9+10+11) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | MSWD | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 65,018.60 | | | | 65,018.60 | | | | | | | | | | |
| | Administrative support services | MSWD | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 121,000.00 | | | 121,000.00 | | | | | | | | | | |
| 3000-500-3-03 011-000-000- 000 | Municipal Disaster Risk Reduction and Management Office | | | | | - 334,57 | | | | | | | | | | | | | | N-1 | |
| 300()-03 011-001-000- 000 | MFO 1, General Supervision and Administration | | | | | | | | | | | | | | | | | | | | |
| 3000-500-3-03 011-001-001- 000 | 1.1 Administrative Support Services | | | | | | | | | | | | <u> </u> | | | | | | | | |
| 3000-500-3-03 011-001-001- 001 | 1.1.1 Plantilla Positions | | | | | | | | | | | | | | | | | | | | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | MDRRMO | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 34,959.16 | | | | 34,959.16 | | | | | | | | | 79 | |
| | Administrative support services | MDRRMO | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 46,200.00 | | | 46,200.00 | | | | | | | | | 7 | |
| 8000-000-0-00- 000-000-000- 000 | ECONOMIC SERVICES SECTOR | | | | | | | | | | | | | | | | | | | | |
| 000 | Natural Resources Services | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-02- 004-′ 90- | Municipal Environment and Eco- Tourism Office | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-02- 004-001-000- 000 | MFO 1. Administrative & Support Services | | | | | | | | | | | | | | | | | | | | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | МЕЕТО | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 58,203.60 | | | | 58,203.60 | | | | | | | | | | |
| | Administrative support services | MEETO | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 226,600.00 | | | 226,600.00 | | | | | | | | | | |
| 8000-000-0-00- 000-000-000- 000 | AGRICULTURAL SERVICES | | | | | | | | | | | | | | | | | | | | |
| 8000-100-3-02- 003-000-000- 000 | Office of the Municipal Agriculture | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-02- | MFO 1. Administrative and Support Services | | | | | | | | | | | | | | | | | | | | |
| | Page Total | Harry All Li | | | | | 158,181.36 | 393,800.00 | 0.00 | 0.00 | 551,981.36 | | | | | | | ATE I | | 11 | 51 |

| | | | Schedule of | Implementation | | MINIONIC | AS | OUNT (In Thousan | d Pesos) | | | | AMOUNT | | | | Ali | gn With | 頂加 | | |
|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------|------------------|--------------------|----------------------------|------------------------|----------------------------|---------------------------------------|------------------------|------------------|---------------------|---------------------------|---------------------------|-------------------------------|----------------------|----------------------|------|-------------------------------------------|-------------------|----------------------------------|------------|
| AIP Reference Code | PROGRAM/PROJECT/ACTIVITY | Implementing Office | Starting Date | Completion Date | EXPECTED OUTPUTS | SOURCE | Personnel Services (PS) | Maint and Other Operating Exp. (MOOE) | Capital Outlay (CO) | Other Sources | Total | Climate Change Adaptation | Climate Change Mitigation | Climate Change Typology | PDP 2023- 2025 | RDP 2023- 2025 | | Sendai Framew ork/LD RRM Plan | anu | PDPFP / PDIP for Municip alities | Rem rks |
| (1) | (2) | (3) | (4) | (5) | (6) | m | (8) | (9) | (10) | (11) | (12) (8+9+10+11) | (13) | (14) | Code (15) | (16) | (17) | (18) | (19) | Prosperit (20) | (21) | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | MAO | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 52,239.52 | | | | 52,239.52 | | | | | | | | | | |
| | Administrative support services | MAO | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 37,400.00 | | | 37,400.00 | | | | | | | | | | |
| 8000-000-3-02 003-002-000- 000 800u 3-02 | MFO 2. Crop Production Sustainability Services | | | | | Dauget | | | | | | | | | | | | | | | |
| 003-002-001- 000 | Program | | | | | | | | | | | | | | | | | | | | |
| 009 | 2.1.9 Promotion of organic farming | МАО | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 500,000.00 | | | 500,000.00 | | | | | | | | | | |
| 8000-000-3-02 003-005-000- 000 | Program | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-02 003-005-001- 000 | Fishery Products | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-02 003-005-001- 003 | 5.1.3 Agrifair Event | | | | | | | | | | | | | | | | | | | 3 | |
| | *Promotion of Poultry Farming - Chicken Show | MAO | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | | 20,000.00 | | | 20,000.00 | | | | | | | | | | - |
| 8000-000-3-02 003-005-001- 004 | 5.1.4 Awards/Prizes for the Agrifair Event | MAO | Sept. '24 | Dec. '24 | Awarded | Supplemental Budget | | 30,000.00 | | | 30,000.00 | | | | | | | | | | |
| 8000-000-3-01- 010-000-000- 000 | Office of the Municipal Engineer | | | | | | | | | | | | | | | | | | | | _ |
| 800()-01- 010-001-000- 000 | MFO 1. Engineering Services | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-01- 010-001-001- 000 | 1.1 Administrative Engineering Services | | | | | | | | | | | | | | | | | | | | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Engineering Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 50,980.20 | | | | 50,980.20 | | | | | | | | | | |
| 8000-000-3-01- 010-001-001- 004 | 1.1.4 Repair and Maintenance | | | | | | | | | | | | | | | | | | | | 7 |
| | *Repainting of Structures | Engineering Office | Sept. '24 | Dec. '24 | Repaired and maintained | Supplemental Budget | | 500,000.00 | | | 500,000.00 | | | | | | | | | | - |
| 8000-000-3-01- 010-002-000- 000 | MFO 2. Administrative and Support Services | | | | | | | | | | | | | | | | | | | | |
| | Administrative support services | Engineering Office | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 52,800.00 | | | 52,800.00 | | | | | | | | | 7 | = |
| 10000000000000000000000000000000000000 | Page Total | | W 8 W/5 | | | | 103,219.72 | 1,140,200.00 | 0.00 | 0.00 | 1,243,419.72 | | | | | 70 73 | | | | B B498 | 18 |

| | | | Schedule of | Implementation | | | | OUNT (In Thousas | d P | | | | AMOUNT | | Œ. | ei ur E | | THE RESERVE | | 相談 | 1110 |
|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------|------------------|--------------------|---------------------|------------------------|-------------------------|----------------------------------------|------------------------|------------------|-------------|---------------------------------|---------------------------------|------------------------------|----------------------|----------------------|------|-------------|---------|----------------------------------|------|
| | | | DATEGRATE OF | 1 | | FUNDING | | IOUNI (III Inousai | ia resos) | | | (In | Thousand Pese | os) | at its | | Alig | n With | | 周邊 | 齰 |
| AIP Reference Code | PROGRAM/PROJECT/ACTIVITY | Implementing Office | Starting Date | Completion Date | EXPECTED OUTPUTS | SOURCE | Personnel Services (PS) | Maint, and Other Operating Exp. (MOOE) | Capital Outlay (CO) | Other Sources | Total (12) | Climate Change Adaptation | Climate Change Mitigation | Climate Change Typology Code | PDP 2023- 2025 | RDP 2023- 2025 | 1 | RRM Plan | 2025/ | PDPIP / PDIP for Municip alities | Rem |
| (1) 8000-000-3-03 | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (8+9+10+11) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | |
| 005-000-000- 000 8000-000-3-03 | Municipal Economic and Investments | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-03 005-001-000- 000 | MFO 1. Administrative and Support Services | | | | | | | | | | | | | | | | | | | | |
| \bigcirc | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | MEIP Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 5,140.00 | | | | 5,140.00 | | | | | | | | | | |
| | WASH SERVICES | | | | | | | | | | | | | | | | | | | | |
| 000 8000-000-3-03 002-000-000- 000 | Office of the Water Administration and Services of Hinablayan | | | | | | | | | | | | | | | | | T | | | |
| 000 8000-000-3-03 002-001-000- 000 | MFO 1. Administrative and Support Services | | | | | | | | | | | | | | | | | | | | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | WASH | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 35,732.00 | | | | 35,732.00 | | | | | | | | | | _ |
| 8000-000-0-00 | Administrative support services | WASH | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 61,600.00 | | | 61,600.00 | | | | | | | | | - | _ |
| 000-000-000- 000 8000-000-3-03- | PUBLIC MARKET SERVICES | | | | | | | | | | | | | | | | | | | | |
| 003-000-000- | Municipal Public Market Office | | | | | | | | | | | | | | | | | | | | |
| 000 8000-000-3-03- 003·)0- 000 | MFO 1. Administrative and Support Services | | | | | | | | | | | | | | | | | | | | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Market | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 12,546.16 | | | | 12,546.16 | | | | | | | | | | |
| | Administrative support services | Market | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 24,200.00 | | | 24,200.00 | | | | | | | | | | |
| | SLAUGHTERHOUSE SERVICES | | | | | | | | | | | | | | | | | | | | _ |
| 000 8000-000-3-03- 004-000-000- 000 | Municipal Slaughterhouse | | | | | | | | | | | | | | | | | | | | |
| 000 8000-000-3-03- 004-001-000- 000 | MFO 1. Administrative and Support Services | | | | | | | | | | | | | | | | | | | | -01 |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Slaughter | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | 4,384.00 | | | | 4,384.00 | | | | | | | | | | _ |
| | Page Total | an Samuel | | | | | 57,802.16 | 85,800.00 | 0.00 | 0.00 | 143,602.16 | rendere en | | | | | | 4 | Tari to | 19 11 | - |

| | | | C.L.J | | | | | | | | | Ministration of | AMOUNT | ie santa | (EETS) | | | | | | T |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------|------------------|-----------------|--------------|------------------------|-------------------------|--------------------------------------------|--------------------|------------------|--------------|---------------------------------|---------------------------------|------------------------------|----------------------|------|------|---------|-----------------------------------------------|---------------------------|-------|
| | | | Schedule of | Implementation | | FUNDING | AN | IOUNT (In Thousar | nd Pesos) | | | (la | Thousand Pese | os) | | | Alig | pa With | | | 层 |
| AIP Reference Code | PROGRAM/PROJECT/ACTIVITY (2) | Implementing Office (3) | Starting Date | Completion Date | OUTPUIS (6) | SOURCE (7) | Personnel Services (PS) | Maint, and Other Operating Exp. (MOOE) (9) | Capital Ouday (CO) | Other Sources | (12) | Climate Change Adaptation | Climate Change Mitigation | Climate Change Typology Code | PDP 2023- 2025 | 2025 | SDGs | | 2025 / 2025 / Peace and Prosperit | for Municip alities | Rem s |
| | Administrative support services | Slaughter | Sept. '24 | Dec. '24 | Procured | Supplemental | (9) | 11,000.00 | (10) | (11) | (8+9+10+11) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | _ |
| 8000-000-0-00- 000-000-000- | TOURISM SERVICES | | | | 1100000 | Budget | | 11,000.00 | | | 11,000.00 | | | | | | | | | | - |
| 000 8000-000-3-03- 006-000-000- 000 8000 3-03- | Areas | | | | | | | | | | | | | | | | | | | | |
| 8000 3-03- 006 00- 000 8000-000-3-03- | Smoot Tourism | | | | | | | | | | | | | | | | | | | | |
| 006-001-001- 000 | 1.1 Existing Personnel | | | | | | | | | | | | | | | | | | | | |
| | Local Budget Circular No. 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs | TDA Office | Sept. '24 | Dec. '24 | | Supplemental Budget | 12,760.00 | | | | 12,760.00 | | | | | | | | | | |
| 8000-000-3-03- 006-001-002- 000 | 1.2 Hiring of Job Order | TDA Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | | 2,500,000.00 | | | 2,500,000.00 | | | | | | | | | | |
| 8000-000-3-03- 006-002-000- 000 | MFO 2. Quality Tourism Management Services | | | | | | | | | | | | | | | | | | | | |
| | Administrative support services | TDA Office | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 189,200.00 | | | 189,200.00 | | | | | | | | | | |
| 8000-000-3-03- 006-004-000- 000 | MFO 4. Tourism Promotion | | | | | | | | | | | | | | | | | | | | |
| 006-004-010- | 4.10 Advertising and production of tourism promotional materials and prerequisites | | | | | | | | | | | | | | | | | | | | |
| | *Procurement of drone | TDA Office | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | | 208,000.00 | | 208,000.00 | | | | | | | | | | - |
| 8000-000-3-03- 013-000-000- 000 | Economic Development Services | | | | | Duoger | | | | | | | | | | | | | | | _ |
| 8000-000-3-03- 013-002-000- 000 | MFO 2. Other Priority Projects | | | | | | | | | | | | | | | | | | | | - |
| 000 | 2.23 Road Concreting - Brgy. Cambinoy to Brgy, San Pedro | Engineering Office | Sept. '24 | Dec. '24 | Implemented | Supplemental Budget | | | 2,130,799.43 | | 2,130,799.43 | | | | | | | | | | |
| 3000-500-3-03- 010-000-000- 000 | GENDER AND DEVELOPMENT | | | | | | | | | | | | | | | | | | | | |
| 010-007-000- | MFO 7. Stockpiling and Prepositioning of Food and Non-Food Items | MSWDO/ MDRRMO | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 300,000.00 | | | 300,000.00 | | | | | | | | | | |
| | Page Total | | | | | | 12,760.00 | 3,000,200.00 | 2,338,799.43 | 0.00 | 5,351,759.43 | | | | | | | F-92 | | | -1 |

| | | | Schedule of | implementation | | FUNDING | AM | OUNT (In Thousan | d Pesus) | | | (In | AMOUNT Thousand Pes | ы) | 1111 11111 | | Aliga W | ith | |
|--------------------------|----------------------------------------------------------|------------------------|------------------|-----------------|------------------|----------------------------------------|-------------------------|----------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------|---------------------------------------|------------------------------|---------------|----------------------|------------------------------------------|------------------------------------------------|--------------------|
| AIP Reference Code | PROGRAM/PROJECT/ACTIVITY | Implementing Office | Starting Date | Completion Date | EXPECTED OUTPUTS | SOURCE. | Personnel Services (PS) | Maint, and Other Operating Exp. (MOOE) | Capital Outlay (CO) | Other Sources | Total | Climate Change Adaptation | Climate Change Mitigation | Climate Change Typology Code | | RDP 2023- 2025 | Send Fram DGs ork/I RRA Plan | lai NSP. 2023- LD 2025/ M Peace n and Prosperi | PDIP for Municip |
| (à). | (2) | (3) | (4) | - (5) | (6), | (7) | (8) | (9) | (10) | (11) | (8 +9+ 10+11) | (13) | (14) | (15) | (16) | (17) (1 | 18) (19) | (20) | (21) |
| -009-000- | MFO 9. Provide Enabling Environment for the Promotion of | | | | | | | | | | | | ij W | 12-1- | | | | | |
|)-500-3-03- | Culture and Arts and Sports | | | | | | | _ | | | | | | | | | | | |
| | 9.4 Culture and Arts | | | | | | | | | | | | 1 - | 77 | | | | | |
| 000-3-03- 000-004- | 9.4.1 Lawig Festival | | | | | | | | | | | A A I | | 1 | | | | | |
| | *Sociocultural Activity | MEETO | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 950,000.00 | | | 950,000.00 | | | (81) | | | | | |
| | *Sports Tournament | | | | | | | 640,000.00 | | | 640,000.00 | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | TOWN BY THE | | | | | \vdash |
| | *Lighting Contest | меето | Sept. '24 | Dec. '24 | Procured | Supplemental Budget | | 1,600,000.00 | | | 1,600,000.00 | | | 70 - | | | | | |
| E MALE TO | Page Total | 建筑建筑建 体 | 经过程 | | | ************************************** | 0.00 | 3,190,000.00 | 0.00 | 0.00 | 3,190,000.00 | TANK TAN | FEE TEXT | 1250376 | 加爾斯 里 | 图 副 | 無 海科 | E SHEETS | Total Control |
| | GRAND TOTAL | 副草是的 那及4 | | 原规型的 | 然。她的政治 病感 | 新首指別對國際 | 1,231,634.60 | 9,874,165.36 | 5,564,787.36 | The second of th | 16,670,587.32 | 是是自己的 | (0.00 de 1) | 有政治 病制 | 指突的 战 | W204 58 | M 554 | Aside Poli | State of |

Prepared by:

CHRISTOPHER MONTEBON

MPDC-Des.

Reviewed by:

LORNA O. MODINA Municipal Budget Officer Approved by:

RAMON C. OÑATE Municipal Mayor



Republic of the Philippines Province of Leyte Municipality of Palompon ---00o-

OFFICE OF THE SANGGUNIANG BAYAN

APPROPRIATION ORDINANCE NO. 492-280824

APPROPRIATING THE AMOUNT OF SIXTEEN MILLION SIX HUNDRED SEVENTY THOUSAND FIVE HUNDRED EIGHTY SEVEN PESOS & 32/100 (₱16,670,587.32) AS SUPPLEMENTAL BUDGET NO. 3 FOR FISCAL YEAR 2024 FROM THE SAVINGS OF THE VACANT POSITIONS FROM THE DIFFERENT PERSONAL SERVICES APPROPRIATIONS, CONTINUING APPROPRIATIONS AND THE CURRENT APPRORPRIATIONS OF THE MUNICIPALITY OF PALOMPON

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount of Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty Seven Pesos & 32/100 (₱16,670,587.32) as Supplemental Budget No. 3 for Fiscal Year 2024 from the savings of the vacant positions from the different personal services appropriations, continuing appropriations and the current appropriations of the Municipality of Palompon, which is summarized as follows:

SUPPLEMENTAL BUDGET NO. 3 ON FUNDS ACTUALLY AVAILABLE Fiscal Year 2024

Municipality

Palompon

Province

Leyte

Fund

General Fund

| URCE |
|-------------------------------------------|
| |
| 7,366,561.92 |
| 4,373,225.97 4,930,799. 4 3 |
| 16,670,587.32 |
| |

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION

| IMPLEMENTING OFFICE | PARTICULARS | OBJECT OF EXPENDITURES | ACCOUNT CODE | AMOUNT | |
|------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------|-----------|
| MAYOR'S OFFICE | LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs | PS Salaries and Wages — Regular Salaries and Wages- Casual Year-End Bonus Retirement and Life Insurance Premiums | 5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010 | 51,804.00 | SB Member |
| | Administrative support services | MOOE Traveling Expenses Fuel, Oil and Lubricants Expenses Repair and Maintenance- Motor Vehicles Other MOOE | 5-02-01-010 5-02-03-090 5-02-03-060-01 5-02-99-990 | 50,000.00 250,000.00 150,000.00 264,165.36 | SBJ |
| SB OFFICE | | PS | | | Tembe |

SB Member

SB Member

| | | | |) | | |
|----------------------|----------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------|------------|
| SB Member | | LBC 160 — Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Salaries and Wages – Regular Salaries and Wages- Casual Year-End Bonus Retirement and Life Insurance Premiums | 5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010 | 190,272.00 1,880.00 44,946.00 23,058.24 | SB |
| SB N | LEGAL OFFICE | LBC 160 – Implementation of the First Tranche of the | PS Salaries and Wages — Regular Year-End Bonus Retirement and Life | 5-01-01-010 5-01-02-140 5-01-03-010 | 17,796.00 4,547.00 2,135.52 | SB Me |
| AUKENIE 9r | and the second | Modified Salary Schedule for LGUs | Insurance Premiums PS | | | Member |
| T P | MPDC OFFICE | LBC 160 – Implementation of the First | Salaries and Wages – Regular Year-End Bonus | 5-01-01-010 5-01-02-140 | 58,512.00 | |
| SB M | | Tranche of the Modified Salary Schedule for LGUs | Retirement and Life Insurance Premiums | 5-01-03-010 | 5,828.00 6,734.88 | SB Member |
| Member | | Subscription of Cloud and Security | MOOE Fuel, Oil and Lubricants Expenses Other MOOE | 5-02-03-090 5-02-99-990 | 50,000.00 | mber |
| SB N | | Services Network Switch and Data Cabinet Microphone and | CO Semi-Expandable- ICT | 10 | 100,000 00 | SB Member |
| he Sanggunian | | Audio equipment Network attached Storage and Laptop and | Semi- Expandable- Technical & Scientific ICT Equipment | 4/ | 100,000.00 | / <u> </u> |
| Secretary to the | LCR OFFICE | LBC 160 – Implementation | PS Salaries and Wages – Regular | 5-01-01-010 | 200,000. 00 | Member |
| 51 | | of the First Tranche of the Modified Salary Schedule for LGUs | Year-End Bonus Retirement and Life Insurance Premiums | 5-01-02-140 5-01-03-010 | 1,218.00 2,730.24 | יורואבי |
| Municipal Vice Mayor | BUDGET OFFICE | LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs | PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums | 5-01-01-010 5-01-02-140 5-01-03-010 | 21,660.00 5,415.00 2,599.20 | SB Member |
| Municipal Mayor | ADMIN OFFICE | LBC 160 – Implementation of the First Tranche of the Modified Salary | PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums | 5-01-01-010 5-01-02-140 5-01-03-010 | 43,580.00 2,397.00 5,109.68 | SB MM |

| 909 | | Schedule for LGUs | | | | SBI |
|------------------------------------------------|----------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------------------------------|-----------|
| ANGA L. SUMALINOG SB Member | | Administrative support services | MOOE Training Expenses Other Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses | 5-02-02-010 5-02-03-990 5-02-03-090 | 60,000.00 525,000.00 160,000.00 | ber |
| SPER (SPER | | CCTV Cameras | CO Technical and Scientific Equipment | 1-07-05-140 | 600,000.00 | |
| NUEL N. LAURENTE | ACCOUNTING OFFICE | LBC 160 – Implementation of the First Tranche of the Modified Salary | PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums | 5-01-01-010 5-01-02-140 5-01-03-010 | 31,304.00 2,332.00 3,756.48 | |
| EMMANUEL N SB Me | WAT | Schedule for LGUs | | 100 | | SB |
| EM | TREASURER'S OFFICE | LBC 160 - | PS Salaries and Wages — | 5-01-01-010 | 53,636.00 | Member |
| GARITO C.BENSIG JR. SB Member | | Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Regular Year-End Bonus Retirement and Life Insurance Premiums | 5-01-02-140 5-01-03-010 | 6,663.00 6,436.32 | |
| DIGNOS MARGARITO Sanggunian SB M | ASSESSOR'S OFFICE | LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs | PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums | 5-01-01-010 5-01-02-140 5-01-03-010 | 33,636.00 1,124.00 4,036.32 | emb |
| DEBBY NN C. DIG Secretary to the San | GENERAL SERVICES OFFICE | LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs | PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums | 5-01-01-010 5-01-02-140 5-01-03-010 | 16,608.00 2,629.00 1,992.96 | 3 Mei |
| RDINAND T DELA CALZADA Municipal Vice-Mayor | HEALTH OFFICE | LBC 160 — Implementation of the First Tranche of the Modified Salary Schedule for LGUs | PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums | 5-01-01-010 5-01-02-140 5-01-03-010 | 154,132.00 30,532.00 18,495.84 | SB Member |
| Municip | | Administrative Support Services | MOOE Other Supplies and Materials Expenses | 5-02-03-990 | 55,000.00 | |
| layor | | Amortization of Dialysis Machine | CO Medical Equipment | 1-07-05-110 | 2,225,987.93 | SB √k |
| ipal Mayor | MSWD OFFICE | • | PS | | | ember |
| RAMO | 4 | | | | 3 | |

| | | | • | | | Z | 1 |
|----------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------|------------------|-----------------|
| SB Member | | LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs | Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums | 5-01-01-010 5-01-02-140 5-01-03-010 | 51,880.00 6,913.00 6,225.60 | SB Member | STATE OF ANY CO |
| ESPERAN | | Administrative Support Services | MOOE Other Supplies and Materials Expenses | 5-02-03-990 | 121,000.00 | SB MI | |
| LAURENTE ber | DRRM OFFICE | LBC 160 - | PS Salaries and Wages – | 5-01-01-010 | 27 269 00 | viember | 3 |
| LAU ber | | Implementation | Regular | | 27,268.00 | P A | 5 |
| EMMANUEL M. LAU SB Member | | of the First Tranche of the Modified Salary Schedule for LGUs | Year-End Bonus Retirement and Life Insurance Premiums | 5-01-02-140 5-01-03-010 | 4,419.00 3,272.16 | SB | \geq |
| EM | | 2003 | MOOF | N. John N. | | Z | |
| J.B. | | Administrative Support Services | MOOE Other Supplies and Materials Expenses | 5-02-03-990 | 46,200.00 | Member | |
| GARITO C.BENSIG.JR. SB Member | MEETO OFFICE | LBC 160 - | PS Salaries and Wages – | 5-01-01-010 | 50,580.60 | ١ | { |
| Mer C | | Implementation of the First | Regular Year-End Bonus | | | N BOX | 1 |
| MARGARIT | • | Tranche of the Modified Salary Schedule for LGUs | Retirement and Life Insurance Premiums | 5-01-02-140 5-01-03-010 | 1,554.00 6,069.60 | SB Member | |
| DEBBY ANN C. DIGNOS Secretary to the Sanggunian | | Administrative Support Services | MOOE Other Supplies and Materials Expenses | 5-02-03-990 | 226,600.00 | er | |
| C. D | AGRICULTURE OFFICE | LBC 160 - | PS Salaries and Wages – | 5-01-01-010 | 43,596.00 | SI | ; |
| to the | | Implementation of the First | Regular Year-End Bonus | | | - 7 | - |
| | | Tranche of the Modified Salary Schedule for LGUs | Retirement and Life Insurance Premiums | 5-01-02-140 5-01-03-010 | 3,412.00 5,231.52 | Member | , , |
| A CALZADA | | Promotion of Organic Farming | MOOE Agricultural and Marine Supplies Expenses | 5-02-03-100 | 500,000.00 | SB | 1 |
| E DE | | Administrative support services | Other Supplies and materials | 5-02-03-990 | 37,400.00 | Mer | 7 |
| CIDIO | | Promotion of Poultry Farming- | expenses Prizes | 5-02-06-020 | 30,000.00 | Member | V |
| Municipa | | Chicken Show | Other MOOE | 5-02-99-990 | 20,000.00 | C | ; |
| 띠 | ENGINEERS OFFICE | IBC 160 | PS Salarias and Wasses | F 04 04 046 | 20.444.45 | MAI | , , , |
| , pu 5 | OFFICE | LBC 160 – Implementation | Salaries and Wages – Regular | 5-01-01-010 | 38,660.00 | MANUELENE SBA | <u>:</u> |
| Vay A | | of the First Tranche of the | Year-End Bonus Retirement and Life | 5-01-02-140 5-01-03-010 | 7,681.00 4,639.20 | | ^ |
| RAMON C. ONATE | | Modified Salary | Insurance Premiums | | , | embe | # |
| RAMON | | | | | 4 | ִיפי <u>ה</u> | Ns |
| ⊠ Σ\ | • | | | | 7 | 3 | |

| | | \sim | | \supset | | RANULF |
|----------------------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------|-----------------------------|
| ESPERANZA E SUMALINOG SB Member | | Schedule for LGUs Administrative Support Services Repainting of Structures | MOOE Other Supplies and Materials Expenses Repair and Maintenance – Buildings and Other Structures | 5-02-03-990 5-02-13-040 | 52,800.00 500,000.00 | SB Member |
| LAURENTE Iber | LEIPO | LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs | PS Salaries and Wages – Regular | 5-01-01-010 | 5,140.00 | 10 |
| EMMA | WASH OFFICE | LBC 160 — Implementation of the First Tranche of the Modified Salary Schedule for LGUs | PS Salaries and Wages — Regular | 5-01-01-010 | 35,732.00 | SB Member |
| SB Member | | Administrative Support Services | MOOE Other Supplies and Materials Expenses | 5-02-03-990 | 61,600.00 | BUXT MARIN |
| DIGNOS MARGA Sanggunian | MARKET | LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs | PS Salaries and Wages – Regular Year-End Bonus Retirement and Life Insurance Premiums | 5-01-01-010 5-01-02-140 5-01-03-010 | | ember |
| DEBBY ANN C. DIGNOS Secretary to the Sanggunian | | Administrative Support Services | MOOE Other Supplies and Materials Expenses | 5-02-03-990 | 24,200.00 | EDGAR P. PAČAI SB Membei |
| EVA CALZADA DEB | SLAUGHTERHOUS E | LBC 160 — Implementation of the First Tranche of the Modified Salary Schedule for LGUs | PS Salaries and Wages – Regular | 5-01-01-010 | 4,384.00 | DO RENE A. CA |
| FERDINAND T. DI | | Administrative Support Services | MOOE Other Supplies and Materials Expenses | 5-02-03- 9 90 | 11,000.00 | Member (|
| CONATE FEE | TDAs | LBC 160 – Implementation of the First Tranche of the Modified Salary Schedule for LGUs | PS Salaries and Wages – Regular | 5-01-01-010 | 12,760.00 | MANUELENE DADRE |
| Muniel | - | | | | 5 | TE M. TEE |

| | · | | | |
|---------|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------|----------------------------|
| | Administrative Support Services | MOOE Other Supplies and Materials Expenses Other General Services | 5-02-03-990 5-02-12-990 | 189,200.00 2,500,000.00 |
| | Procurement of Drone | CO Technical and Scientific Equipment | 1-07-05-140 | 208,000.00 |
| 20% EDF | Road Concerting Barangay Cambinoy- Barangay San Pedro | Road Networks | 1-07-03-010 | 2,130,799.43 |
| GAD | Lawig Festival Socio Cultural Activities Sports | Other Professional Fees Other MOOE | 5-02-11-990 5-02-99-990 | 750,000.00 840,000.00 |
| | Tournament Lighting Contest | Prizes | 5-02-06-020 | 1,600,000.00 |
| | Stockpiling and Prepositioning of Gender Sensitive Food and Non-Food Items | Other MOOE | 5-02-99-990 | 300,000.00 |
| TOTAL | | | | 16,670,587.32 |

SECTION 2. This ordinance shall take effect upon approval hereof.

APPROVED: 28 August 2024.

I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.

DEBBY ANN C. DIGNOS Secretary to the Sanggunian

Attested:

FERDINANDAT, DELA CALZADA Municipal Vice-Mayor / Presiding Officer

C. BENSIG JR.

SB MEMBER 1

10 ESPERÁNZA L. SUMALINOG

SB MEMBER 1

JONATHAN T YAP SB MEMBER 1

MARI MA BREGAUDIT SB MEMBER 1

RENE A. CAMPOSANO

Ex-Officio Member - Liga President

LAURENTE

SB MEMBER 1

RANULFO Ø. GASPAN, SR.

SB MEMBER 1

CONSCIELO & BONGHANOY

EDGAR P. PACALDO SB MEMBER 1

MANUELENE Ì

Ex-Officio Men er/SK Fed. President

Approved:

RAMON C. OÑATE Municipal Mayor Date Approved:

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 3)

FY 2024

MUNICIPALITY OF PALOMPON PROVINCE OF LEYTE

| - | MUNICIPALITY OF PALOMPON, LEYTE RECEIVED |
|---|-------------------------------------------|
| | BY |
| | DATE. 8/21/24 |
| ŗ | TIME- 4:55 pm |

GENERAL FUND

| Particulars (1) | Account Classification (2) | Amounts (3) |
|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------------|
| 1.0 New Revenue Sources | | · |
| 2.0 Actual Collection in Excess of the Estimated Income | | |
| 3.0 Savings Reversion of Savings of Personal Services July to Aug 2024 Reversion of Continuing Appropriations Reversion of Current Appropriations | | 7,366,561.92 4,373,225.97 4,930,799.43 |
| 4.0 Realignment | | |
| GRAND TOTAL | | 16,670,587.32 |

Certified Correct:

ANA C. VERTUDES Mun. Govt. Dept Head I (Municipal Treasurer)

Administrative Officer IV (Municipal Accountant-Des.)

MUNICIPALITY OF PALOMPON, LEYTE STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 3

Municipality of Palompon Province of Leyte

CY 2024

| | | - | | | DATE | 8/21/ |
|------------------------|-----------------------------------------------|-------------------------------|-----------------------------------------|----------------|---------------------------------------|-------|
| Implementing Office | Particulars | AIP | Object of Expenditures | Account | Amounte- | 4:4 |
| (1) | (2) | Code (3) | (4) | Code (5) | · · · · · · · · · · · · · · · · · · · | |
| (-) | | (6) | (4) | (3) | (6) | |
| Mayor's Office | | | PS | | | |
| | LBC 160 - Implementation of the First Tranche | 1000-000-3-01-001-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 51,804.00 | |
| * | of the Modified Salary Schedule for LGUs | | Salaries and Wages - Casual | 5-01-01-020 | 1,880.00 | |
| | | | Year-End Bonus | 5-01-02-140 | 9,117.00 | |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 6,385.68 | |
| | | | MOOE | | | |
| | Administrative support services | 1000-000-3-01-001-001-005-000 | Traveling Expenses - Local | 5-02-01-010 | 50,000.00 | |
| | | 1000-000-3-01-001-002-001-000 | Fuel, Oil, and Lubricants Expenses | 5-02-03-090 | 250,000.00 | |
| | | 1000-000-3-01-001-002-001-000 | Repair and Maintenance - Motor Vehicles | 5-02-13-060-01 | 150,000.00 | |
| | | 1000-000-3-01-001-002-001-001 | Other MOOE | 5-02-99-990 | 264,165.36 | |
| B Office | | | PS | | | |
| | LBC 160 - Implementation of the First Tranche | 1000-000-3-01-003-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 190,272.00 | |
| | of the Modified Salary Schedule for LGUs | | Salaries and Wages - Casual | 5-01-01-020 | 1,880.00 | |
| | | | Year-End Bonus | 5-01-02-140 | 44,946.00 | |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 23,058.24 | |
| egal Offce | | | PS | | 1 | |
| | LBC 160 - Implementation of the First Tranche | 1000-000-3-02-002-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 17,796.00 | |
| | of the Modified Salary Schedule for LGUs | | Year-End Bonus | 5-01-02-140 | 4,547.00 | |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 2,135.52 | |
| IPDC Office | | | PS | | | |
| | LBC 160 - Implementation of the First Tranche | 1000-000-3-01-009-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 58,512.00 | |
| | of the Modified Salary Schedule for LGUs | | Year-End Bonus | 5-01-02-140 | 5,828.00 | |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 6,734.88 | |
| | | | MOOF | | | |
| | Administrative support services | 1000 000 2 01 000 002 002 003 | MOOE | F 02 02 000 | | |
| | Subscription of Cloud and Security Services | 1000-000-3-01-009-003-003-005 | Fuel, Oil, and Lubricants Expenses | 5-02-03-090 | 50,000.00 | |
| | Subscription of Cloud and Security Services | 1000-000-3-01-009-004-002-003 | Other MOOE | 5-02-99-990 | 500,000.00 | |

| Implementing Office (1) | Particulars (2) | AIP Code (3) | Object of Expenditures (4) | Account Code (5) | Amount (6) |
|-------------------------|-----------------------------------------------|--------------------------------|----------------------------------------|------------------------|------------|
| MPDC Office | | | co | | |
| | Network Switch and Data Cabinet | 1000-000-3-01-009-004-002-008 | Semi-Expendable ICT Equipment | 1-04-05-030 | 100,000.00 |
| | Microphone and Audio Equipment | 1000-000-3-01-009-001-001-008 | Semi-Expendable Tech. & Scien. Equip. | 1-04-05-130 | 100,000.00 |
| | Network-attached Storage and | | | | |
| | Laptop and Satellite Internet | 1000-000-3-01-009-004-002-009 | ICT Equipment | 1-07-05-030 | 200,000.00 |
| LCR Office | | | PS | 1 | |
| | LBC 160 - Implementation of the First Tranche | 1000-000-3-01-0012-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 22,752.00 |
| | of the Modified Salary Schedule for LGUs | | Year-End Bonus | 5-01-02-140 | 1,218.00 |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 2,730.24 |
| Budget Office | | v. | PS | | |
| | LBC 160 - Implementation of the First Tranche | 1000-000-3-01-008-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 21,660.00 |
| | of the Modified Salary Schedule for LGUs | | Year-End Bonus | 5-01-02-140 | 5,415.00 |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 2,599.20 |
| Admin Office | | | PS | | |
| | LBC 160 - Implementation of the First Tranche | 1000-000-3-02-001-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 43,580.00 |
| | of the Modified Salary Schedule for LGUs | | Year-End Bonus | 5-01-02-140 | 2,397.00 |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 5,109.68 |
| | | | MOOE | | |
| | Administrative support services | 1000-000-3-02-001-005-001-000 | Training Expenses | 5-02-02-010 | 60,000.00 |
| | | 1000-000-3-02-001-001-000-000 | Other Supplies and Materials Expenses | 5-02-03-990 | 525,060.00 |
| | | 1000-000-3-02-001-002-001-000 | Fuel, Oil, and Lubricants Expenses | 5-02-03-090 | 160,000.00 |
| | | | co | | |
| | CCTV Cameras | 1000-000-3-02-001-004-001-000 | Technical and Scientific Equipment | 1-07-05-140 | 600,000.00 |
| Accounting Office | | | PS | | |
| | LBC 160 - Implementation of the First Tranche | 1000-000-3-01-007-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 31,304.00 |
| | of the Modified Salary Schedule for LGUs | | Year-End Bonus | 5-01-02-140 | 2,332.00 |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 3,756.48 |
| | | | | | |

.

| Assessor's Office LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Ceneral Services Office LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Administrative support services Administrative support services Administrative support services Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Administrative support services Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine Amortization of Dialysis Machine LBC 160 - Implement | Implementing Office (1) | Particulars (2) | AIP Code (3) | Object of Expenditures (4) | Account Code (5) | Amount (6) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------|-------------------------------|----------------------------------------|------------------------|-------------------|
| LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Assessor's Office LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Diffice LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Diffice LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Diffice LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Diffice LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Diffice LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Administrative support services Administrative support services Administrative Support Services Diffice LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Administrative Support Services Diffice LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Diffice Administrative Support Services Diffice Dif | reasurer's Office | | | PS | | |
| of the Modified Salary Schedule for LGUs Assessor's Office LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Ceneral Services Diffice LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Administrative support services Administrative support services Amortization of Dinlysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dinlysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dinlysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dinlysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dinlysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dinlysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dinlysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dinlysis Machine Amortization of Dinlysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dinlysis Machine Amortization o | | LBC 160 - Implementation of the First Tranche | 1000-000-3-01-005-001-000-000 | | 5-01-01-010 | 53,636. |
| Retirement and Life Insurance Premiums Soli-03-010 6 Retirement and Life Insurance Premiums Soli-03-010 Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums Soli-03-010 Salaries and Wages - Regular Soli-03-010 S | | | | | | 6,663. |
| LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums Diffice LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums PS Salaries and Wages - Regular Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums Solaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums MODE Administrative support services Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wages - Regular Year-End Bonus Schedule Fremiums Solaries and Wage | | 1 | | | | 6,436. |
| of the Modified Salary Schedule for LGUs Year-End Bonus Sol-02-140 1, | ssessor's Office | | | PS | | |
| of the Modified Salary Schedule for LGUs Section Column Col | ħ. | LBC 160 - Implementation of the First Tranche | 1000-000-3-01-006-001-000-000 | | 5-01-01-010 | 33,636. |
| Refirement and Life Insurance Premiums 5-01-03-010 4,4 PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 16,4 Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 16,4 Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 1,3 PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 1,5 PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 1,5 PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 1,5 PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 1,5 PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 1,5 PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 1,5 PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-010 5-01-03-0 | | of the Modified Salary Schedule for LGUs | | | 5-01-02-140 | 1,124. |
| LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Administrative support services Administrative support services Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Administrative support services Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine Amortization | | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 4,036. |
| Diffice LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Administrative support services Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine Am | General Services | | | PS | | |
| of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Administrative support services Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs 3000-200-3-01-011-001-000-000 Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs 3000-200-3-01-011-001-000-000 Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs 3000-200-3-01-011-001-000-000 Amortization of Dialysis Machine 30 | office | LBC 160 - Implementation of the First Tranche | 1000-000-3-03-001-001-000-000 | 1 - | 5-01-01-010 | 16,608. |
| Retirement and Life Insurance Premiums LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Administrative support services Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Retirement and Life Insurance Premiums 5-01-03-010 154.] MOOE Other Supplies and Materials Expenses 5-02-03-990 55,6 CO Medical Equipment PS Salaries and Wages - Regular Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs NOOE New Year-End Bonus Salaries and Wages - Regular Year-End Bonus Salaries and Wages - Regular Year-End Bonus Salaries and Life Insurance Premiums 5-01-03-010 1,30,200-3-01-01-01 1,4,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200-3-01 1,54,200- | | | | | | 2,629. |
| LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums MOOE Administrative support services Administrative support services Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums MOOE CO Medical Equipment 1-07-05-110 2,225,5 Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-01-010 55,6 CO Medical Equipment 5-01-01-010 51,8 Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 51,8 MOOE | | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 1,992. |
| of the Modified Salary Schedule for LGUs Year-End Bonus Retirement and Life Insurance Premiums MOOE Administrative support services Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs MOOE LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs MOOE LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs MOOE Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums MOOE MOOE MOOE Modified Salary Schedule for LGUs Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums S-01-02-140 6,5 6,2 MOOE | ealth Office | | wo | PS | | |
| of the Modified Salary Schedule for LGUs Year-End Bonus Retirement and Life Insurance Premiums MOOE Administrative support services Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs Amortization of Dialysis Machine Solo-200-3-01-011-001-000-000 Medical Equipment PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-02-140 5-01-01-010 51,8 6,9 8 MOOE | | LBC 160 - Implementation of the First Tranche | 3000-200-3-01-011-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 154,132. |
| Retirement and Life Insurance Premiums 5-01-03-010 18,4 MOOE Other Supplies and Materials Expenses 5-02-03-990 55,6 CO Medical Equipment 1-07-05-110 2,225,5 Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 18,4 MOOE The Modified Salary Schedule for LGUs Retirement and Life Insurance Premiums 5-01-03-010 18,4 MOOE The Moof in the Insurance Premiums 5-01-03-010 18,4 MOOE The Moof in the Insurance Premiums 5-01-03-010 18,4 MOOE The Moof in the Insurance Premiums 5-01-03-010 5-01-03-010 5-01-03-010 6,2 MOOE | | of the Modified Salary Schedule for LGUs | | | 5-01-02-140 | 30,532. |
| Administrative support services Amortization of Dialysis Machine LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs 3000-200-3-01-011-001-0000 Medical Equipment PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 55,0 CO Medical Equipment 5-01-01-010 51,8 6,9 Retirement and Life Insurance Premiums 5-01-03-010 6,2 | | | | Retirement and Life Insurance Premiums | | 18,495. |
| Amortization of Dialysis Machine 3000-200-3-01-011-002-008-000 Medical Equipment 1-07-05-110 2,225,9 PS LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs 3000-500-3-02-005-001-001-001 Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-03-010 6,2 MOOE | | | | MOOE | | |
| Amortization of Dialysis Machine Amortization of Dialysis Machine 3000-200-3-01-011-002-008-000 Medical Equipment 1-07-05-110 2,225,90 | | Administrative support services | 3000-200-3-01-011-001-000-000 | Other Supplies and Materials Expenses | 5-02-03-990 | 55,000.0 |
| Amortization of Dialysis Machine Amortization of Dialysis Machine 3000-200-3-01-011-002-008-000 Medical Equipment 1-07-05-110 2,225,9 PS Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-02-140 6,9 MOOE | 100 | | | co | 1 | |
| LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs 3000-500-3-02-005-001-001 Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-01-010 5-01-02-140 6,2 MOOE | | Amortization of Dialysis Machine | | | 1-07-05-110 | 2,225,987. |
| LBC 160 - Implementation of the First Tranche of the Modified Salary Schedule for LGUs 3000-500-3-02-005-001-001 Salaries and Wages - Regular Year-End Bonus Retirement and Life Insurance Premiums 5-01-01-010 5-01-02-140 6,2 MOOE | SWD Office | | | DC | | |
| of the Modified Salary Schedule for LGUs Year-End Bonus Retirement and Life Insurance Premiums 5-01-02-140 6,9 MOOE | | LBC 160 - Implementation of the Kirst Tranche | 3000-500-3-02-005-001-001-001 | | 5 01 01 010 | E1 000 |
| Retirement and Life Insurance Premiums 5-01-03-010 6,2 MOOE | | | 300-300-3-02-003-001-001-001 | | | 51,880. 6,913. |
| моое | | | | | | 6,225. |
| | | | | | | -,- - |
| Other Supplies and Materials Expenses 5-02-03-990 121,0 | | Administrative support services | | | E 02 02 000 | 404.000 |
| | | rammen and e subhour set dices | 3000-300-3-02-003-001-001-001 | Other Supplies and Materials Expenses | 5-02-03-990 | 121,000 |

.

| Implementing Office | Particulars | AIP Code | Object of Expenditures | Account | Amount |
|------------------------|--------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------|-------------|-----------|
| (1) | (2) | (3) | (4) | Code (5) | (6) |
| DRRM Office | | | PS | | |
| | LBC 160 - Implementation of the First Tranche | 3000-500-3-03-011-001-001-001 | Salaries and Wages - Regular | 5-01-01-010 | 27,268. |
| | of the Modified Salary Schedule for LGUs | | Year-End Bonus | 5-01-02-140 | 4,419. |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 3,272. |
| | | | моое | 1 | |
| | Administrative support services | 3000-500-3-03-011-001-001-001 | Other Supplies and Materials Expenses | 5-02-03-990 | 46,200. |
| МЕЕТО | 1 | 1 | PS | | |
| | LBC 160 - Implementation of the First Tranche | 8000-000-3-02-004-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 50,580. |
| | of the Modified Salary Schedule for LGUs | | Year-End Bonus | 5-01-02-140 | 1,554. |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 6,069. |
| | | | моое | | |
| | Administrative support services | 8000-000-3-02-004-001-000-000 | Other Supplies and Materials Expenses | 5-02-03-990 | 226,600. |
| Agriculture Office | 141 | | PS | | |
| | LBC 160 - Implementation of the First Tranche | 8000-000-3-02-003-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 43,596. |
| | of the Modified Salary Schedule for LGUs | | Year-End Bonus | 5-01-02-140 | 3,412. |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 5,231.: |
| | D | | моое | | |
| | Promotion of Organic Farming Administrative support services | 8000-000-3-02-003-002-001-009 | Agricultural and Marine Supp. Expenses | 5-02-03-100 | 500,000.0 |
| | Promotion of Poultry Farming | 8000-000-3-02-003-001-000-000 | Other Supplies and Materials Expenses | 5-02-03-990 | 37,400.0 |
| | Chicken Show | 8000-000-3-02-003-005-001-004 8000-000-3-02-003-005-001-003 | Prizes | 5-02-06-020 | 30,000. |
| | Chicago Show | 8000-000-3-02-003-003-001-003 | Other MOOE | 5-02-99-990 | 20,000. |
| Ingineer's Office | | | PS | | |
| _ | LBC 160 - Implementation of the First Tranche | 8000-000-3-01-010-001-001-000 | Salaries and Wages - Regular | 5-01-01-010 | 38,660. |
| | of the Modified Salary Schedule for LGUs | | Year-End Bonus | 5-01-02-140 | 7,681. |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | 4,639. |
| | | | | | |
| | | | | | |
| | 1 | | | | |

| Implementing Office (1) | Particulars (2) | AIP Code (3) | Object of Expenditures (4) | Account Code (5) | Amount (6) |
|-------------------------|-----------------------------------------------|-------------------------------|----------------------------------------|------------------------|------------|
| Engineer's Office | | | MOOE | | |
| | Administrative support services | 8000-000-3-01-010-002-000-000 | Other Supplies and Materials Expenses | 5-02-03-990 | 52,800.00 |
| | Repainting of Structures | 8000-000-3-01-010-001-001-004 | Repair and Maintenance - Buildings and | | |
| | | | Other Structures | 5-02-13-040 | 500,000.00 |
| LEIPO | | | PS | | 1 |
| | LBC 160 - Implementation of the First Tranche | 8000-000-3-03-005-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 5,140.00 |
| | of the Modified Salary Schedule for LGUs | | | 1 | |
| WASH Office | | | PS | | |
| | LBC 160 - Implementation of the First Tranche | 8000-000-3-03-002-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 35,732.00 |
| | of the Modified Salary Schedule for LGUs | | # # # # # # # # # # # # # # # # # # # | | |
| | | | MOOE | | |
| | Administrative support services | 8000-000-3-03-002-001-000-000 | Other Supplies and Materials Expenses | 5-02-03-990 | 61,600.00 |
| Market Office | £ | | PS | | |
| | LBC 160 - Implementation of the First Tranche | 8000-000-3-03-003-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 10,264.00 |
| | of the Modified Salary Schedule for LGUs | | Year-End Bonus | 5-01-02-140 | 1,542.00 |
| | | | Retirement and Life Insurance Premiums | 5-01-03-010 | |
| | | | моое | | |
| | Administrative support services | 8000-000-3-03-003-001-000-000 | Other Supplies and Materials Expenses | 5-02-03-990 | 24,200.00 |
| Slaughterhouse | | | PS | | |
| | LBC 160 - Implementation of the First Tranche | 8000-000-3-03-004-001-000-000 | Salaries and Wages - Regular | 5-01-01-010 | 4,384.00 |
| | of the Modified Salary Schedule for LGUs | | | | -, |
| | | | моое | | |
| | Administrative support services | 8000-000-3-03-004-001-000-000 | Other Supplies and Materials Expenses | 5-02-03-990 | 11,000.00 |
| ΓDAs | 1 | | PS | | |
| | LBC 160 - Implementation of the First Tranche | | Salaries and Wages - Regular | 5-01-01-010 | 12,760.00 |
| | of the Modified Salary Schedule for LGUs | | | | , |
| | | | | | |
| | 1 | | | | |
| | | 1 | | | |

| Implementing Office (1) | Particulars (2) | AIP Code (3) | Object of Expenditures (4) | Account Code (5) | Amount (6) |
|-------------------------|-------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|------------------------------------------|
| TDAs | Administrative support services | 8000-000-3-03-006-002-000-000 8000-000-3-03-006-001-002-000 | MOOE Other Supplies and Materials Expenses Other General Services | 5-02-03-990 5-02-12-990 | 189,200.00 2,500,000.00 |
| | Tourism Promotion Procurement of Drone | 8000-000-3-03-006-004-010-000 | CO Technical and Scientific Equipment | 1-07-05-140 | 208,000.00 |
| 20% EDF | Road Concreting - Barangay Cambinoy to Barangay San Pedro | 8000-000-3-03-0013-002-023-000 | Road Networks | 1-07-03-010 | 2,130,799.43 |
| GAD | Lawig Festival Socio Cultural Activities/ Sports Tournament Lighting Contest | 3000-500-3-03-010-009-004-001 | Other Professional Fees Other MOOE Prizes | 5-02-11-990 5-02-99-990 5-02-06-020 | 750,000.00 840,000.00 1,600,000.00 |
| | Stockpiling and Prepositioning of Gender Sensitive Food and Non-Food items | 3000-500-3-03-010-007-000-000 | Other MOOE | 5-02-99-990 | 300,000.00 |
| TOTAL | | | | | 16,670,587.32 |

Prepared by:

Little Ling Lorna O. Modina

Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:



Republic of the Philippines Province of Leyte MUNICIPALITY OF PALOMPON

-000-

Office of the Municipal Mayor

CERTIFICATION OF ACTUAL FUNDS AVAILABLE

This is to certify that amount of Sixteen Million Six Hundred Seventy Thousand Five Hundred Eighty-Seven and Thirty-Two Centavos (Php 16,670,587.32) is actually available to fund Supplemental Budget No. 3 CY 2024 of the municipality.

We Further certify that; the said amount is actually available for disbursement.

Issued this 27th day of August, 2024 at Palompon, Leyte.

ANA C. VERTUDES Municipal Treasurer

HAZEL F. VASQUEZ
OIC-Municipal Accountant

VISION: "A vibrant self-sustaining and ecologically balanced Palompon" MISSION: "To ensure quality of life of the people of Palompon" (053) 525-0292 o lgupalompon@gmail.com o www.palomponieyte.gov.ph

LGU: Palompon, Leyte

| Item Number | | Position Title | Name of Incumbent | Ra | ar 2024 Authorized hte / Annum 149 (2nd class) | Ra | ear 2024 Proposed te / Annum 160 (2nd class) | Increase September to |
|-------------|-----|---------------------------------------------------------------|------------------------|----------------|------------------------------------------------------|----------------|----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 1 | 1 | Municipal Mayor I | RAMON C. OÑATE | G-27 S-4 | 1,404,036.00 | G-27 S-4 | 1,465,104.00 | 20,356,0 |
| 2 | 2 | Senior Administrative Assistant III (Private Secretary II) | MA. GEMMA M. APUYA | G-15 S-1 | 373,512.00 | G-15 S-1 | 391,812.00 | 6,100,0 |
| 3 | 3 | Administrative Officer I (Records Officer I) | VACANT | G-10 S-1 | 236,490.00 | G-10 S-1 | 248,688.00 | 4,096,00 |
| 4 | | Administrative Aide III (Utility Worker II) | MILAGROSA B. PIJO | G-3 S-1 | 149,712.00 | G-3· S-1 | 155,700.00 | 1,996,00 |
| 5 | | Administrative Aide III (Driver I) | PABLO D. CHAVARRIA | G-3 S-8 | 157,956.00 | G-3 S-8 | 164,268.00 | 2,10400 |
| 6 | | Administrative Aide I (Utility Worker I) | VICTORIANO G. CAPENDIT | G-1 S-8 | 140,556.00 | G-1 S-8 | 146,172.00 | 1,87200 |
| | | Sub Total | | | 2,462,172.00 | | 2,571,744.00 | 36,52400 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item I | Number | Position Title | Name of Incumbent | R | LBC 149 (2nd class) LBC 160 (2nd class) Septemb | | Increase September to | |
|--------|--------|---------------------------------------|--------------------|----------------|-------------------------------------------------|----------------|--------------------------|-----------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub Total Brought Forward | | | 2,462,172.00 | | 2,571,744.00 | 36,524,00 |
| 8 | 8 | Administrative Aide III (Driver I) | ALFREDO I. LUBIANO | G-3 S-5 | 154,392.00 | G-3 S-5 | 160,560.00 | 2,056 _{,00} |
| 9 | 9 | Internal Auditor II | VACANT | G-15 S-1 | 373,512.00 | G-15 S-1 | 391,812.00 | 6,100 _{/00} |
| 10 | | Administrative Aide II (Messenger) | ELSA R. JORDA | G-2 S-8 | 148,692.00 | G-2 S-8 | 154,644.00 | 1,98400 |
| | 188 | Labor and Employment Officer I | VACANT | G-11 S-1 | 275,400.00 | G-11 S-1 | 290,820.00 | 5,14 0 ₀₀ |
| | | | | | | | | |
| | | Total | | | 3,414,168.00 | | 3,569,580.00 | 51,80400 |

Prepared by:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) Reviewed by:

LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer) Approved:

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | Ra | ear 2024 Authorized ate / Annum 149 (2nd class) | Ra | ear 2024 Proposed te / Annum 160 (2nd class) | Increase September to |
|--------|--------|----------------------------|----------------------------|----------------|-------------------------------------------------------|-------------|----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | ∆ mount | | Amount | December |
| 11 | 11 | Municipal Vice Mayor I | FERDINAND T. DE LA CALZADA | G-25 S-1 | 1,047,444.00 | G-25 S-1 | 1,093,524.00 | 15,360,00 |
| 12 | 12 | Sangguniang Bayan Member I | MARGARITO C. BENSIG, JR. | G-24 S-3 | 949,044.00 | G-24 S-3 | 991,752.00 | 14,236,00 |
| 13 | 13 | Sangguniang Bayan Member I | EMMANUEL M. LAURENTE | G-24 S-2 | 933,792.00 | G-24 S-2 | 975,816.00 | 14,008,00 |
| 14 | 14 | Sangguniang Bayan Member I | ESPERANZA L. SUMALINOG | G-24 S-3 | 949,044.00 | G-24 S-3 | 991,752.00 | 14,23600 |
| 15 | 15 | Sangguniang Bayan Member I | RANULFO O. GASPAN, SR. | G-24 S-2 | 933,792.00 | G-24 S-2 | 975,816.00 | 14,00800 |
| 16 | 16 | Sangguniang Bayan Member I | JONATHAN T. YAP | G-24 S-2 | 933,792.00 | G-24 S-2 | 975,816.00 | 14,00800 |
| 2 | | Sub Total | | | 5,746,908.00 | | 6,004,476.00 | 85,85600 |

Prepared by:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) Reviewed by:

LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | R | ear 2024 Authorized ate / Annum 149 (2nd class) | R | Year 2024 Proposed Late / Annum C 160 (2nd class) | Increase September to |
|--------|--------|-----------------------------------------------|---------------------------|----------------|-------------------------------------------------------|----------------|---------------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub Total Brought Forward | | | 5,746,908.00 | | 6,004,476.00 | 85,856,00 |
| 17 | 17 | Sangguniang Bayan Member I | CONSUELO J. BONGHANOY | G-24 S-2 | 933,792.00 | G-24 S-2 | 975,816.00 | 14,008,00 |
| 18 | 18 | Sangguniang Bayan Member I | BURT MARI M. BREGAUDIT | G-24 S-4 | 964,536.00 | G-24 S-4 | 1,007,928.00 | 14,464,00 |
| 19 | 19 | Sangguniang Bayan Member I | EDGAR P. PACALDO | G-24 S-4 | 964,536.00 | G-24 S-4 | 1,007,928.00 | 14,46400 |
| 20 | 20 | Sangguniang Bayan Member I (ABC President) | RENE A. CAMPOSANO | G-24 S-2 | 933,792.00 | G-24 S-2 | 975,816.00 | 14,00800 |
| 21 | 21 | Sangguniang Bayan Member I (SK President) | MANUELENE LAURETTE M. TEE | G-24 S-2 | 933,792.00 | G-24 S-1 | 960,144.00 | 13,78490 |
| 23 | 23 | Local Legislative Staff Assistant I | VACANT | G-6 S-1 | 179,040.00 | G-6 S-1 | 186,204.00 | 2,38800 |
| | | Sub Total | | | 10,656,396.00 | | 11,118,312.00 | 158,97200 |

Prepared by:

Reviewed by:

Approved:

HAZEL Y. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | Ra | ar 2024 Authorized ate / Annum 149 (2nd class) | Ra | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|------------------------------------------------|-------------------|----------------|------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub Total Brought Forward | | | 10,656,396.00 | | 11,118,312.00 | 158,972,00 |
| 24 | 24 | Administrative Aide III (Utility Worker II) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996,00 |
| 25 | 25 | Administrative Aide III (Clerk I) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996,00 |
| 26 | 26 | Administrative Aide III (Driver I) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996,00 |
| 27 | 27 | Administrative Aide III (Driver I) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,99600 |
| 28 | 28 | Local Legislative Staff Employee I | AIME DEMETERIO | G-2 S-2 | 140,952.00 | G-2 S-1 | 146,592.00 | 1,88000 |
| | | Sub Total | | | 11,396,196.00 | | 11,887,704.00 | 168,83600 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. ASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | R | ear 2024 Authorized Late / Annum C 149 (2nd class) | Rs | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|-------------------------------------------------------------------------|---------------------|----------------|----------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub Total Brought Forward | | | 11,396,196.00 | | 11,887,704.00 | 168,836,00 |
| 29 | 29 | Municipal Government Department Head I (Secretary to the Sanggunian) | DEBBY ANN C. DIGNOS | G-24 S-1 | 918,792.00 | G-24 S-1 | 960,144.00 | 13,784,00 |
| 30 | 30 | Administrative Aide III (Utility Worker II) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996,00 |
| 31 | 31 | Administrative Aide II (Messenger) | DARIO P. RAYMUNDO | G-2 S-1 | 140,952.00 | G-2 S-1 | 146,592.00 | 1,880,00 |
| | 180 | Local Legislative Staff Employee I | JASON C. DURIA | G-2 S-1 | 140,952.00 | G-2 S-1 | 146,592.00 | 1,88000 |
| | 181 | Local Legislative Staff Employee I | EMMA A. LICARDO | G-2 S-2 | 142,032.00 | G-2 S-2 | 147,720.00 | 1,89600 |
| | 199 | Local Legislative Staff Officer I | VACANT | G-11 S-1 | 275,400.00 | G-11 S-1 | 290,820.00 | 5,14000 |
| | | Total | | | 13,164,036.00 | | 13,735,272.00 | 190,27200 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LOMPLING.
LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | Ra | ear 2024 Authorized hte / Annum 149 (2nd class) | Ra | ear 2024 Proposed te / Annum 160 (2nd class) | Increase September to |
|--------|--------|-----------------------------------------------------------------------|----------------------------------|----------------|-------------------------------------------------------|----------------|----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 32 | 32 | Municipal Government Department Head I (Municipal Administrator I) | VACANT | G-24 S-1 | 918,792.00 | G-24 S-1 | 960,144.00 | 13,784,00 |
| 33 | 33 | Municipal Government Assistant Dept. Head I | Abolished Res. No. 860-041223 | G-22 S-1 | 729,408.00 | | | |
| -36 | 36 | Administrative Aide I (Utility Worker I) | VACANT | G-1 S-1 | 132,600.00 | G-1 S-1 | 138,012.00 | 1,804,00 |
| 38 | 38 | Human Resource Management Aide | VACANT | G-4 S-1 | 158,976.00 | G-4 S-1 | 165,336.00 | 2,120,00 |
| 42 | 42 | Security Officer II | VACANT | G-15 S-1 | 373,512.00 | G-15 S-1 | 391,812.00 | 6,100,00 |
| 43 | 43 | Administrative Aide I (Utility Worker I) | CHARITO T. BACLOHAN | G-1 S-2 | 133,716.00 | G-1 S-2 | 139,056.00 | 1,78000 |
| | | Sub Total | | | 2,447,004.00 | | 1,794,360.00 | 25,58800 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | Ra | ar 2024 Authorized te / Annum 149 (2nd class) | Ra | ear 2024 Proposed te / Annum 160 (2nd class) | Increase September to |
|--------|--------|--------------------------------------------------------------------|----------------------|----------------|-----------------------------------------------------|----------------|----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub total Brought Forward | | | 2,447,004.00 | | 1,794,360.00 | 25,588 ₁₀₀ |
| | 182 | Administrative Aide II (Messenger) | JULIUS S. SANICO | G-2 S-2 | 142,032.00 | G-2 S-2 | 147,720.00 | 1,896,00 |
| | 183 | Administrative Aide II (Messenger) | BIENVENIDO G. SANICO | G-2 S-2 | 142,032.00 | G-2 S-2 | 147,720.00 | 1,896,00 |
| | 184 | Administrative Aide II (Messenger). | VONIE P. SERAFIN | G-2 S-2 | 142,032.00 | G-2 S-2 | 147,720.00 | 1,896 ₀₀ |
| | 186 | Administrative Officer II (Human Resource Management Officer I) | VACANT | G-11 S-1 | 275,400.00 | G-11 S-1 | 290,820.00 | 5,14000 |
| | 187 | Executive Assistant II | VACANT | G-17 S-1 | 438,912.00 | G-17 S-1 | 460,404.00 | 7,16400 |
| | | Total | | | 3,587,412.00 | | 2,988,744.00 | 43,58(00 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | lumber | Position Title | Name of Incumbent | R | ear 2024 Authorized ate / Annum 149 (2nd class) | F | Year 2024 Proposed late / Annum C 160 (2nd class) | Increase September to |
|--------|--------|---------------------------------------------------------------------|-------------------------|----------------|-------------------------------------------------------|----------------|---------------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 45 | 45 | Municipal Government Department Head I (Municipal Legal Officer) | PHOEBE CHARIS A. ALBAÑO | G-24 S-1 | 918,792.00 | ·G-24 S-1 | 960,144.00 | 13,784,00 |
| 46 | 46 | Administrative Aide III (Utility Worker II) | REMEGIO P. LEQUIN, JR. | G-3 S-3 | 152,028.00 | G-3 S-4 | 159,336.00 | 2,044,00 |
| 47 | 47 | Administrative Aide II (Messenger I) | JOVENCIA A. CABAHUG | G-2 S-7 | 147,576.00 | G-2 S-7 | 153,480.00 | 1,968,00 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | Total | | | 1,218,396.00 | | 1,272,960.00 | 17,790 |

Prepared by:

Administrative Officer IV

(HRMO Designate)

Reviewed by:

LOMANA. LORNA O. MODINA (Municipal Budget Officer)

Mun. Govt. Dept. Head I

Approved:

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | Ra | ar 2024 Authorized te / Annum 149 (2nd class) | Ra | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|---------------------------------------------------------------------------------|---------------------|-------------------|-----------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Olđ | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 48 | 48 | Municipal Government Department Head I (Mun. Planning & Devt. Coordinator I) | VACANT | G-24 S-1 | 918,792.00 | G-24 S-1 | 960,144.00 | 13,784,00 |
| | 195 | Information Technology Officer II | JOSHUA B. BANTE | G-22 S-1 | 729,408.00 | G-22 S-1 | 763,332.00 | 11,308 _{,00} |
| 49 | 49 | Development Management Officer III | VACANT | G-18 S-1 | 476,592.00 | G-18 S-1 | 499,956.00 | 7,788, ₀₀ |
| 50 | 50 | Project Development Officer I | VACANT | G-11 S-1 | 275,400.00 | G-11 S-1 | 290,820.00 | 5,140,00 |
| 51 | 51 | Draftsman I | NOEL P. SANCHEZ | G-6 S-3 | 181,800.00 | G-6 S-3 | 189,072.00 | 2,42400 |
| 53 | 53 | Administrative Aide I (Utility Worker I) | MAY TAUS E. ESCOTON | G-1 S-4 S-3 | 101,970.00 33,708.00 | G-1 S-4 | 141,396.00 | 1,81200 |
| | | Sub Total | | | 2,717,670.00 | | 2,844,720.00 | 42,25600 |

Prepared by:

HAZEL F. VASQUEZ
Administrative Officer IV
(HRMO Designate)

Reviewed by:

LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer) Approved:

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | Ra | ar 2024 Authorized ite / Annum 149 (2nd class) | Ra | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|-------------------------------------------------------------------------|-------------------|----------------|------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub Total Brought Forward | | | 2,717,670.00 | | 2,844,720.00 | 42,256,00 |
| 54 | 54 | Computer Programmer II | VACANT | G-15 S-1 | 373,512.00 | G-15 S-1 | 391,812.00 | 6,100,00 |
| 55 | | Administrative Assistant VI (Computer Operator III) | VACANT | G-12 S-1 | 297,480.00 | G-12 S-1 | 313,188.00 | 5,236,00 |
| 56 | 56 | Administrative Assistant I (Computer Operator I) | VACANT | G-7 S-1 | 189,924.00 | G-7 S-1 | 197,520.00 | 2,532,00 |
| 57 | 57 | Administrative Aide VI (Electronics and Communications Technician I) | VACANT | G-6 S-1 | 179,040.00 | G-6 S-1 | 186,204.00 | 2,38800 |
| | | | | | | | | |
| | | Total | | | 3,757,626.00 | | 3,933,444.00 | 58,51200 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | Ra | ar 2024 Authorized ate / Annum 149 (2nd class) | Ra | ear 2024 Proposed te / Annum 160 (2nd class) | Increase September to |
|--------|--------|-----------------------------------------------------------------------|---------------------|----------------|------------------------------------------------------|----------------|----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 58 | 58 | Municipal Government Department Head I (Municipal Civil Registrar) | VACANT | G-24 S-1 | 918,792.00 | G-24 S-1 | 960,144.00 | 13,784,00 |
| 59 | 59 | Registration Officer I | VACANT | G-10 S-1 | 236,400.00 | G-10 S-1 | 248,688.00 | 4,096,60 |
| 60 | 60 | Assistant Registration Officer | MA. BRENDA A. ROJAS | G-8 S-8 | 214,500.00 | G-8 S-8 | 223,080.00 | 2,860,00 |
| 61 | 61 | Administrative Aide III (Clerk I) | CECIEL C. ALMOROTO | G-3 S-1 | 150,876.00 | G-3 S-2 | 156,912.00 | 2,01200 |
| | | | | | | | | |
| | | | | | | | | , |
| | | Total | | | 1,520,568.00 | | 1,588,824.00 | 22,75200 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | R | ear 2024 Authorized late / Annum 149 (2nd class) | Ra | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|-------------------------------------------------------------------|--------------------|-----------------------|--------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step Amount | | Grade/ Step | Amount | December |
| 62 | 62 | Municipal Government Department Head I (Municipal Budget Officer) | LORNA O. MODINA | G-24 S-1 | 918,792.00 | G-24 S-1 | 960,144.00 | 13,784,00 |
| 63 | 111 | Administrative Officer II (Budget Officer I) | VACANT | G-11 S-1 | 275,400.00 | G-11 S-1 | 290,820.00 | 5,140,00 |
| 64 | | Administrative Assistant II (Budgeting Assistant) | LEONORA P. MANDAWE | G-8 S-3 | 205,056.00 | G-8 S-3 | 213,264.00 | 2,736 _{/00} |
| | | | | | | | | |
| | | | | | | | | |
| | | Total | | | 1,399,248.00 | | 1,464,228.00 | 21,66000 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | Rat | ar 2024 Authorized te / Annum 49 (2nd class) | Rat | ear 2024 Proposed te / Annum 60 (2nd class) | Increase September to |
|--------|--------|------------------------------------------------------------------|--------------------|-------------------|----------------------------------------------------|----------------|---------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 65 | 65 | Municipal Government Department Head I (Municipal Accountant) | VACANT | G-24 S-1 | 918,792.00 | G-24 S-1 | 960,144.00 | 13,784,00 |
| 66 | 66 | Administrative Officer IV (Management & Audit Analyst II) | HAZEL F. VASQUEZ | G-15 S-7 | 397,380.00 | G-15 S-7 | 416,856.00 | 6,492, ₀₀ |
| 67 | 67 | Administrative Assistant II (Accounting Clerk III) | ANNA LISA F. MALIA | G-8 S-7 S-6 | 106,284.00 105,330.00 | G-8 S-7 | 221,076.00 | 2,836 ₀₀ |
| 68 | 68 | Administrative Aide VI (Clerk III) | VACANT | G-6 S-1 | 179,040.00 | G-6 S-1 | 186,204.00 | 2,38800 |
| 69 | 69 | Administrative Aide IV | VACANT | G-4 S-1 | 158,976.00 | G-4 S-1 | 165,336.00 | 2,12000 |
| 70 | 70 | Administrative Aide II (Messenger) | VACANT | G-2 S-1 | 140,952.00 | G-2 S-1 | 146,592.00 | 1,88000 |
| 71 | 71 | Administrative Aide I (Utility Worker I) | VACANT | G-1 S-1 | 132,600.00 | G-1 S-1 | 138,012.00 | 1,80400 |
| | | Total | | | 2,139,354.00 | | 2,234,220.00 | 31,3040 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | Ra | ar 2024 Authorized te / Annum 149 (2nd class) | Rat | ear 2024 Proposed te / Annum .60 (2nd class) | Increase September to |
|--------|--------|----------------------------------------------------------------------------|--------------------|----------------|-----------------------------------------------------|----------------|----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 72 | 72 | Municipal Government Department Head I (Municipal Treasurer) | ANA C. VERTUDES | G-24 S-3 | 949,044.00 | G-24 S-3 | 991,752.00 | 14,236,00 |
| 73 | 73 | Municipal Government Asst. Dept. Head I (Assistant Municipal Treasurer) | VACANT | G-22 S-1 | 729,408.00 | G-22 S-1 | 763,332.00 | 11,308,00 |
| 74 | 74 | Administrative Assistant IV (Bookkeeper III) | ANGELESIA S. MERIN | G-10 S-7 | 248,508.00 | G-10 S-7 | 261,432.00 | 4,308,00 |
| 75 | 75 | Revenue Collection Clerk III | MARITES M. COSTAN | G-9 S-2 | 218,160.00 | G-9 S-2 | 228,516.00 | 3,452,00 |
| 76 | 76 | Revenue Collection Clerk II | VACANT | G-7 S-1 | 189,924.00 | G-7 S-1 | 197,520.00 | 2,53200 |
| 77 | 77 | Revenue Collection Clerk II | VACANT | G-7 S-1 | 189,924.00 | G-7 S-1 | 197,520.00 | 2,53200 |
| | | Sub Total | | | 2,524,968.00 | | 2,640,072.00 | 38,36800 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item ! | Number | Position Title | Name of Incumbent | R | ear 2024 Authorized ate / Annum 149 (2nd class) | Ra | ear 2024 Proposed te / Annum 160 (2nd class) | Increase September to |
|--------|--------|-------------------------------------------|-------------------|----------------|-------------------------------------------------------|----------------|----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub Total Brought Forward | | | 2,524,968.00 | | 2,640,072.00 | 38,368,00 |
| 78 | 78 | Administrative Aide VI (Cash Clerk II) | HERMAN O. DONAYRE | G-6 S-1 | 179,040.00 | G-6 S-1 | 186,204.00 | 2,388,00 |
| 79 | 79 | Revenue Collection Clerk I | DIANE T. NALLARES | G-5 S-2 | 170,040.00 | G-5 S-2 | 176,844.00 | 2,268 _{,00} |
| 80 | 80 | Revenue Collection Clerk I | VACANT | G-5 S-1 | 168,744.00 | G-5 S-1 | 175,488.00 | 2,248,00 |
| 81 | 81 | Revenue Collection Clerk I | VACANT | G-5 S-1 | 168,744.00 | G-5 S-1 | 175,488.00 | 2,24800 |
| 82 | 82 | Revenue Collection Clerk III | VACANT | G-9 S-1 | 216,348.00 | G-9 S-1 | 226,632.00 | 3,42800 |
| 83 | 83 | License Inspector II | VACANT | G-8 S-1 | 201,384.00 | G-8 S-1 | 209,448.00 | 2,68800 |
| | | Total | | | 3,629,268.00 | | 3,790,176.00 | 53,63600 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | Rat | r 2024 Authorized e / Annum 49 (2nd class) | Ra | ear 2024 Proposed te / Annum (60 (2nd class) | Increase September to |
|--------|--------|----------------------------------------------------------------|--------------------|-------------------|--------------------------------------------------|----------------|----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 84 | 84 | Municipal Government Department Head I (Municipal Assessor) | VACANT | G-24 S-1 | 918,792.00 | G-24 S-1 | 960,144.00 | 13,784,0 |
| 85 | 85 | Tax Mapper II | VACANT | G-15 S-1 | 373,512.00 | G-15 S-1 | 391,812.00 | 6,100,0 |
| 86 | 86 | Local Assessment Operations Officer I | VACANT | G-11 S-1 | 275,400.00 | G-11 S-1 | 290,820.00 | 5,140,00 |
| 87 | 87 | Assessment Clerk II | ACELIN L. CARILLAS | G-6 S-7 S-6 | 171,842.00 15,502.00 | G-6 S-7 | 194,964.60 | 2,500,00 |
| 88 | 88 | Assessment Clerk I | VACANT | G-4 S-1 | 158,976.00 | G-4 S-1 | 165,336.00 | 2,1200 |
| 89 | | Administrative Aide III (Utility Worker II) | VERNOEL M. GULAR | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,99600 |
| 90 | 1 1 | Administrative Aide III (Driver I) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,99600 |
| | | Total | | | 2,213,448.00 | | 2,314,476.00 | 33,63600 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item I | Number | Position Title | Name of Incumbent | Ra | ar 2024 Authorized ate / Annum 149 (2nd class) | R | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|------------------------------------------------|--------------------|----------------|------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | ٥ | , | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 91 | 91 | Administrative Officer I (Supply Officer I) | VACANT | G-10 S-1 | 236,400.00 | G-10 S-1 | 248,688.00 | 4,096,00 |
| 92 | 92 | Administrative Aide VI (Electrician II) | JOSEPH D. MONARES | G-6 S-2 | 180,420.00 | G-6 S-2 | 187,644.00 | 2,408,00 |
| 93 | | Administrative Aide IV (Storekeeper I) | ROSALINDA U. FRIAS | G-4 S-1 | 158,976.00 | G-4 S-1 | 165,336.00 | 2,120 _{.00} |
| 94 | 94 | Administrative Aide III (Utility Worker II) | VICTOR O. MARQUEZ | G-3 S-8 | 157,956.00 | G-3 S-8 | 164,268.00 | 2,104 ₀₀ |
| 95 | | Administrative Aide III (Laborer II) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,99600 |
| 96 | | Administrative Aide III (Utility Worker II) | ALBERTO T. BOLDERO | G-3 S-8 | 157,956.00 | G-3 S-8 | 164,268.00 | 2,10400 |
| 97 | | Administrative Aide I (Utility Worker I) | SUSANA S. SUAREZ | G-1 S-2 | 133,716.00 | G-1 S-2 | 139,056.00 | 1,78000 |
| | | Total | | | 1,175,136.00 | | 1,224,960.00 | 16,60800 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | lumber | Position Title | Name of Incumbent | R | ear 2024 Authorized ate / Annum 149 (Annex A-1) | Ra | ear 2024 Proposed ate / Annum 160 (Annex A-1) | Increase September to, |
|--------|--------|----------------------------------------------------------------------|--------------------------------------|--------------------|-------------------------------------------------------|----------------|-----------------------------------------------------|---------------------------|
| Old | New | ře | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 98 | | Municipal Government Department Head I (Municipal Health Officer) | FRANCINE CAMILLE L. DE LA CALZADA | G-24 S-1 | 1,080,936.00 | G-24 S-1 | 1,129,584.00 | 16,216,00 |
| | 196 | Rural Health Physician | BJORN BOYD D. MONFORTE | G-24 S-1 | 1,080,936.00 | G-24 S-1 | 1,129,584.00 | 16,216,00 |
| 99 | 99 | Nurse II | CONNIE L. BONGBONG | G-15 S-8 | 472,404.00 | G-15 S-8 | 495,552.00 | 7,716 ₀₀ |
| 100 | 100 | Dentist I | VACANT | G-13 S-1 | 375,840.00 | G-13 S-1 | 394,440.00 | 6,2000 |
| 101 | 101 | Nurse I | JEPPY J. BONGHANOY | G-11 S-2 | 327,408.00 | G-11 S-2 | 345,552.00 | 6,04800 |
| 102 | 102 | Nurse I | JOANNA PAULA L. ENGLIS | G-11 S-1 | 324,000.00 | G-11 S-1 | 342,144.00 | 6,048 ₀₀ |
| 103 | 103 | Medical Technologist I | MELINDA P. LAROA | G-11 S-5 S-4 | 253,449.00 83,595.00 | G-11 S-5 | 356,076.00 | 6,04830 |
| | | Sub Total | | | 3,998,568.00 | | 4,192,932.00 | 64,4970 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | lumber | Position Title | Name of Incumbent | R | ear 2024 Authorized ate / Annum 49 (Annex A-1) | R | ear 2024 Proposed ate / Annum 160 (Annex A-1) | Increase September to |
|--------|--------|---------------------------|-----------------------|-----------------------|------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step Amount | | Grade/ Step | Amount | December |
| | | Sub Total Brought Forward | | | 3,998,568.00 | | 4,192,932.00 | 64,492,00 |
| 104 | 104 | Medical Technologist I | LUZVIMINDA A. NAVIDAD | G-11 S-6 | 341,544.00 | G-11 S-6 | 359,688.00 | 6,048,00 |
| 105 | 105 | Midwife III | MARINA L. ASOQUE | G-13 S-1 | 375,840.00 | G-13 S-1 | 394,440.00 | 6,200,00 |
| 106 | 106 | Midwife III | VACANT | G-13 S-1 | 375,840.00 | G-13 S-1 | 394,440.00 | 6,200,00 |
| 107 | 107 | Midwife III | PAMELA M. BREGAUDIT | G-13 S-4 S-3 | 193,614.00 191,694.00 | G-13 S-4 | 405,828.00 | 6,200,00 |
| 108 | 108 | Pharmacist I | MA. ESTELA B. OMEGA | G-11 S-6 | 341,544.00 | G-11 S-6 | 359,688.00 | 6,04800 |
| 109 | 109 | Midwife II | VACANT | G-11 S-1 | 324,000.00 | G-11 S-1 | 342,144.00 | 6,04800 |
| | | Sub Total | | | 6,142,644.00 | | 6,449,160.00 | 101,23600 |

Prepared by:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) Reviewed by:

LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer) Approved:

LGU: Palompon, Leyte

| Item N | lumber | Position Title | Name of Incumbent | R | ear 2024 Authorized ate / Annum 149 (Annex A-1) | R | /ear 2024 Proposed ate / Annum 160 (Annex A-1) | Increase September to |
|--------|--------|---------------------------|----------------------------|-------------------|-------------------------------------------------------|----------------|------------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub Total Brought Forward | | | 6,142,644.00 | | 6,449,160.00 | 101,236,00 |
| 110 | 110 | Midwife I | MAY GRACE J. BULHORAN | G-9 S-4 | 260,964.00 | G-9 S-4 | 273,360.00 | 4,132,00 |
| 111 | 111 | Midwife I | TENDER CARE P. ROSAL | G-9 S-4 | 260,964.00 | G-9 S-4 | 273,360.00 | 4,132,00 |
| 112 | 112 | Midwife I | SULPECIA R. DAMAYO | G-9 S-4 S-3 | 108,735.00 150,969.00 | G-9 S-4 | 273,360.00 | 4,132,00 |
| 113 | 113 | Midwife I | MARIA CHOIRLYN P. LEONA | G-9 S-4 S-3 | 108,735.00 150,969.00 | G-9 S-4 | 273,360.00 | 4,13200 |
| 114 | 114 | Midwife I | CHRYZA FRANCIA S. DE VEYRA | G-9 S-3 | 258,804.00 | G-9 S-3 | 271,092.00 | 4,09600 |
| 115 | 115 | Midwife I | CHARLUTH L. ASIS | G-9 S-3 | 258,804.00 | G-9 S-3 | 271,092.00 | 4,09600 |
| | | Sub Total | | | 7,701,588.00 | | 8,084,784.00 | 125,9500 |

Prepared by:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) Reviewed by:

LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer) Approved:

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | Ra | ar 2024 Authorized te / Annum 49 (Annex A-1) | Rat | ear 2024 Proposed te / Annum 50 (Annex A-1) | Increase September to |
|--------|--------|------------------------------------------------|-------------------|-------------------|----------------------------------------------------|----------------|---------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub Total Brought Forward | | | 7,701,588.00 | | 8,084,784.00 | 125,956,00 |
| 116 | 116 | Sanitary Inspector II | AILEEN R. SUAN | G-8 S-6 | 247,836.00 | G-8 S-6 | 257,748.00 | 3,304,00 |
| 117 | 117 | Administrative Aide III (Utility Worker II) | VACANT | G-3 S-1 | 176,136.00 | G-3 S-1 | 183,180.00 | 2,348,00 |
| | 191 | Nurse II | LOVELYN O: NUÑEZ | G-15 S-2 | 443,964.00 | G-15 S-2 | 465,720.00 | 7,252,00 |
| | 192 | Nurse II | VACANT | G-15 S-1 | 439,428.00 | G-15 S-1 | 460,956.00 | 7,176 ₀₀ |
| | 193 | Midwife 1 | RHODA G. RAMOS | G-9 S-2 S-1 | 235,268.00 21,211.00 | G-9 S-2 | 268,848.00 | 4,064 ₀₀ |
| | 194 | Midwife 1 | VACANT | G-9 S-1 | 254,532.00 | G-9 S-1 | 266,628.00 | 4,03200 |
| | | Total | | | 9,519,963.00 | | 9,987,864.00 | 154,13200 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | Ra | ar 2024 Authorized te / Annum 149 (2nd class) | Ra | ear 2024 Proposed te / Annum 160 (2nd class) | Increase September to |
|--------|--------|-------------------------------------------------------------------------------------|-------------------|----------------|-----------------------------------------------------|----------------|----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | 190 | Municipal Government Department Head I (Mun. Social Welfare Development Officer) | MARIANE G. AVILA | G-24 S-1 | 918,792.00 | G-24 S-1 | 960,144.00 | 13,784,00 |
| 118 | 118 | Social Welfare Officer III | VACANT | G-18 S-1 | 476,592.00 | G-18 S-1 | 499,956.00 | 7,788,00 |
| 119 | 119 | Social Welfare Officer I | VACANT | G-11 S-1 | 275,400.00 | G-11 S-1 | 290,820.00 | 5,140,00 |
| 120 | 120 | Population Program Worker II | VACANT | G-7 S-1 | 189,924.00 | G-7 S-1 | 197,520.00 | 2,53200 |
| 121 | 121 | Day Care Worker I | VACANT | G-6 S-1 | 179,040.00 | G-6 S-1 | 186,204.00 | 2,38800 |
| 122 | 122 | Day Care Worker I | VACANT | G-6 S-1 | 179,040.00 | G-6 S-1 | 186,204.00 | 2,38800 |
| | | Sub Total | | | 2,218,788.00 | | 2,320,848.00 | 34,02000 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | R | ear 2024 Authorized ate / Annum 149 (2nd class) | Ra | ear 2024 Proposed te / Annum 160 (2nd class) | Increase September to |
|--------|--------|------------------------------------------------|--------------------------|----------------|-------------------------------------------------------|-------------------------|----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub Total Brought Forward | | | 2,218,788.00 | | 2,320,848.00 | 34,020,00 |
| 123 | 123 | Administrative Aide III (Utility Worker II) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996,00 |
| 124 | 124 | Administrative Aide III (Clerk I) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996,00 |
| 125 | 125 | Social Welfare Aide | WILMA S. BALMORES | G-2 S-8 | 148,692.00 | G-2 ⁻ S-8 | 154,644.00 | 1,98400 |
| | 200 | Youth Development Officer III | EVANA KIRSTIE H. MISAGAL | G-18 S-1 | 476,592.00 | G-18 S-1 | 499,956.00 | 7,78800 |
| | 197 | Youth Development Officer I | MARIA APRIL Z. MARIVELES | G-10 S-1 | 236,400.00 | G-10 S-1 | 248,688.00 | 4,09600 |
| | | Total | | | 3,379,896.00 | | 3,535,536.00 | 51,88(00 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | R | ear 2024 Authorized ate / Annum 2149 (2nd class) | Ra | ear 2024 Proposed ite / Annum 160 (2nd class) | Increase September to |
|--------|--------|-------------------------------------------------------------|-------------------------|----------------|--------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | 198 | Municipal Government Department Head I (Local DRRM Officer) | CHRISTOPHER T. MONTEBON | G-24 S-1 | 918,792.00 | G-24 S-1 | 960,144.00 | 13,784,00 |
| 39 | 39 | LDRRM Officer III | VACANT | G-18 S-1 | 476,592.00 | G-18 S-1 | 499,956.00 | 7,788,00 |
| 41 | 41 | Administrative Aide I | VACANT | G-1 S-1 | 132,600.00 | G-1 S-1 | 138,012.00 | 1,804,00 |
| | 185 | Administrative Aide II (Messenger) | RYAN L. DELA CRUZ | G-2 S-1 | 140,952.00 | G-2 S-1 | 146,592.00 | 1,880,00 |
| 166 | 166 | Administrative Aide III (Driver I) | JURLAN Q. ANONAT | G-3 S-2 | 150,876.00 | G-3 S-2 | 156,912.00 | 2,01200 |
| | | | | | | | | |
| | | Total | | | 1,819,812.00 | | 1,901,616.00 | 27,26800 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item I | Number | Position Title | Name of Incumbent | Rat | ar 2024 Authorized te / Annum 49 (2nd class) | Ra | ear 2024 Proposed te / Annum 160 (2nd class) | Increase September to |
|--------|--------|-------------------------------------------------------------------------------------|-------------------|--------------------|----------------------------------------------------|----------------|----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 126 | 126 | Municipal Government Department Head I (Mun. Env. & Natural Resources Officer I) | VACANT | G-24 S-1 | 918,792.00 | G-24 S-1 | 960,144.00 | 13,784,00 |
| 127 | 127 | Tourism Operations Officer II | VACANT | G-15 S-1 | 373,512.00 | G-15 S-1 | 391,812.00 | 6,100,00 |
| 128 | 128 | Tourism Operations Officer I | VACANT | G-11 S-1 | 275,400.00 | G-11 S-1 | 290,820.00 | 5,140,00 |
| 129 | 129 | Environmental Mgt. Specialist I | VACANT | G-11 S-1 | 275,400.00 | G-11 S-1 | 290,820.00 | 5,14000 |
| 130 | 130 | Park Maintenance General Foreman | VACANT | G-10 S-1 | 236,400.00 | G-10 S-1 | 248,688.00 | 4,09600 |
| 131 | 131 | Park Maintenance General Foreman | MICHAEL S. PASANA | G-10 S-2 S-1 | 79,460.00 157,600.00 | G-10 S-2 | 250,764.00 | 4,12800 |
| | | Sub Total | | | 2,316,564.00 | | 2,433,048.00 | 38,38800 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item I | Number | Position Title | Name of Incumbent | Budget Year 2 Rate / Name of Incumbent LBC 149 | | R | Year 2024 Proposed tate / Annum 160 (2nd class) | Increase September to |
|--------|--------|--------------------------------------|-------------------|------------------------------------------------|------------------------|----------------|-------------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub Total Brought Forward | | | 2,316,564.00 | | 2,433,048.00 | 38,388,(|
| 132 | 132 | Forest Ranger I | VACANT | G-4 S-1 | 158,976.00 | G-4 S-1 | 165,336.00 | 2,120,0 |
| 133 | 133 | Security Guard I | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996,0 |
| 134 | 134 | Security Guard I | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996,0 |
| 135 | 135 | Security Guard I | PEPE B. ANONAT | G-3 S-7 S-6 | 65,320.00 90,741.00 | G-3 S-7 | 163,032.00 | 2,0880 |
| 136 | 136 | Security Guard I | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,9960(|
| 137 | 137 | Administrative Aide III (Clerk I) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,99600 |
| | | Total | | | 3,230,449.00 | - | 3,384,216.00 | 50,58000 |

Prepared by:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) Reviewed by:

LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer) Approved:

LGU: Palompon, Leyte

| Item N | Number | Position Title | Position Title Budget Year 2024 Authorized Rate / Annum LBC 149 (2nd class) | | te / Annum | Budget Year 2024 Proposed Rate / Annum LBC 160 (2nd class) | | Increase September to |
|--------|--------|---------------------------------------------------------------------|------------------------------------------------------------------------------|----------------|--------------|------------------------------------------------------------------|--------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 138 | 138 | Municipal Government Department Head I (Municipal Agriculturist) | VACANT | G-24 S-1 | 918,792.00 | G-24 S-1 | 960,144.00 | 13,784,0 |
| 139 | 139 | Municipal Agricultural Officer | MARY TIEZEL G. RUFIN | G-20 S-1 | 584,940.00 | G-20 S-1 | 613,596.00 | 9,552,0 |
| 140 | 140 | Agricultural Technologist | JESSICA T. BASILIO | G-10 S-1 | 236,400.00 | G-10 S-1 | 248,688.00 | 4,096,0 |
| 141 | 141 | Agricultural Technologist | VACANT | G-10 S-1 | 236,400.00 | G-10 S-1 | 248,688.00 | 4,09600 |
| 142 | 142 | Agricultural Technologist | VACANT | G-10 S-1 | 236,400.00 | G-10 S-1 | 248,688.00 | 4,09600 |
| 143 | 143 | Agricultural Technologist | VACANT | G-10 S-1 | 236,400.00 | G-10 S-1 | 248,688.00 | 4,09600 |
| | | Sub Total | | | 2,449,332.00 | | 2,568,492.00 | 39,72(00 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item 1 | Number | Position Title | Name of Incumbent | IF. | Year 2024 Authorized Rate / Annum C 149 (2nd class) | Ra | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|--------------------------------------|-------------------|----------------|-----------------------------------------------------------|------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | A mount | | Amount | December |
| *3 | | Sub Total Brought Forward | | | 2,449,332.00 | | 2,568,492.00 | 39,720,00 |
| 144 | 144 | Administrative Aide III (Clerk I) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996,00 |
| 145 | 145 | Farm Worker I | VACANT | G-2 S-1 | 140,952.00 | G-2 S-1 | 146,592.00 | 1,880,00 |
| | | e. | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | Total | | | 2,739,996.00 | | 2,870,784.00 | 43,59600 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA
Mun. Govt, Dept. Head I
(Municipal Budget Officer)

LGU: Palompon, Leyte

| Item I | Number | Position Title | Name of Incumbent | Rat | ar 2024 Authorized te / Annum 49 (2nd class) | Ra | ear 2024 Proposed te / Annum 160 (2nd class) | Increase September to |
|--------|--------|----------------------------------------------------------------|----------------------|-------------------|----------------------------------------------------|----------------|----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 146 | 146 | Municipal Government Department Head I (Municipal Engineer) | JOHN ERWIN G. AQUINO | G-24 S-1 | 918,792.00 | G-24 S-1 | 960,144.00 | 13,784,00 |
| | 147 | Engineer I | ROY JOSHUA T. EBCAS | G-12 S-1 | 297,480.00 | G-12 S-1 | 313,188.00 | 5,236,00 |
| 148 | 148 | Administrative Assistant III (Motorpool Supervisor II) | VACANT | G-9 S-1 | 216,348.00 | G-9 S-1 | 226,632.00 | 3,428,00 |
| 149 | 149 | Heavy Equipment Operator III | JESSIE M. MOLDEZ | G-9 S-7 S-6 | 170,568.00 56,385.00 | G-9 S-7 | 238,236.00 | 3,604 ₀₀ |
| 150 | 150 | Draftsman I | VACANT | G-6 S-1 | 179,040.00 | G-6 S-1 | 186,204.00 | 2,38800 |
| 151 | 151 | Engineering Aide | VACANT | G-4 S-4 S-3 | 81,336.00 80,718.00 | G-4 S-1 | 165,336.00 | 2,12000 |
| 152 | 152 | Engineering Aide | MARITES M. BELTRAN | G-4 S-8 | 167,724.00 | G-4 S-8 | 174,432.00 | 2,23600 |
| | | Sub Total | | | 2,168,391.00 | | 2,264,172.00 | 32,79600 |

Prepared by:

HAZEL F. VASQUEZ Administrative Officer IV

(HRMO Designate)

Reviewed by:

LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer) Approved:

LGU: Palompon, Leyte

| Item I | Number | Position Title | Name of Incumbent | R | ear 2024 Authorized ate / Annum 149 (2nd class) | R | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|------------------------------------------------|-------------------------|----------------|-------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December . |
| | | Sub Total Brought Forward | | | 2,168,391.00 | | 2,264,172.00 | 32,796,00 |
| 153 | | Administrative Aide III (Driver I) | ARBENNE S. VILLARENTE | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996,00 |
| 154 | | Administrative Aide III (Driver I) | ERIC RIKKOY R. ABERILLA | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996,00 |
| 155 | | Administrative Aide III (Utility Worker II) | MARIA FE L. VIOVICENTE | G-1 S-8 | 140,556.00 | G-1 S-8 | 146,172.00 | 1,872,00 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | Total | | | 2,608,371.00 | | 2,721,744.00 | 38,66000 |

Prepared by:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) Reviewed by:

LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer) Approved:

LGU: Palompon, Leyte

| Item 1 | Number | Position Title | Name of Incumbent | R | ear 2024 Authorized Late / Annum C 149 (2nd class) | I | Year 2024 Proposed Rate / Annum C 160 (2nd class) | Increase September to |
|--------|--------|--------------------------------------------------|-------------------|-----------------------|----------------------------------------------------------|----------------|---------------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step Amount | Amount | Grade/ Step | Amount | December |
| | 189 | Local Economic and Investment Promotions Officer | VACANT | G-11 S-1 | 275,400.00 | G-11 S-1 | 290,820.00 | 5,140,00 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | est | | | |
| | | | | | | | | |
| | | Total | | | 275,400.00 | | 290,820.00 | 5,14(00 |

Prepared by:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) Reviewed by:

LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer) Approved:

LGU: Palompon, Leyte

| Item I | Number | Position Title | Name of Incumbent | R | ear 2024 Authorized ate / Annum 149 (2nd class) | Ra | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|-------------------------------------------------|-------------------|----------------|-------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 156 | 156 | Construction and Maintenance General Foreman | VACANT | G-11 S-1 | 275,400.00 | G-11 S-1 | 290,820.00 | 5,140,00 |
| 157 | 157 | Administrative Officer I (Cashier I) | VACANT | G-10 S-1 | 236,400.00 | G-10 S-1 | 248,688.00 | 4,096,00 |
| 158 | 158 | Administrative Aide VI | VACANT | G-6 S-1 | 179,040.00 | G-6 S-1 | 186,204.00 | 2,388,00 |
| 159 | 159 | Meter Reader II | VACANT | G-6 S-1 | 179,040.00 | G-6 S-1 | 186,204.00 | 2,38800 |
| 160 | 160 | Meter Reader I | VACANT | G-4 S-1 | 158,976.00 | G-4 S-1 | 165,336.00 | 2,12000 |
| 161 | 161 | Meter Reader I | VACANT | G-4 S-1 | 158,976.00 | G-4 S-1 | 165,336.00 | 2,12000 |
| | | Sub Total | | | 1,187,832.00 | | 1,242,588.00 | 18,25200 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte-

| Item I | Number | Position Title | Name of Incumbent | Ra | ear 2024 Authorized hte / Annum 149 (2nd class) | R | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|--------------------------------------|-------------------|-------------------|-------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub total Brought Forward | | | 1,187,832.00 | - | 1,242,588.00 | 18,252,0 |
| 162 | 162 | Meter Reader I | VACANT | G-4 S-1 | 158,976.00 | G-4 S-1 | 165,336,00 | 2,120,00 |
| 163 | 163 | Water Pump Operator | VACANT | G-4 S-2 S-1 | 66,750.00 92,736.00 | G-4 S-1 | 165,336.00 | 2,12 0,00 |
| 164 | | Administrative Aide III (Clerk I) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996,00 |
| 165 | 165 | Pipefitter I | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,99600 |
| 167 | 167 | Construction and Maintenance Man | VACANT | G-2 S-1 | 140,952.00 | G-2 S-1 | 146,592.00 | 1,88000 |
| 168 | 168 | Construction and Maintenance Man | VACANT | G-2 S-1 | 140,952.00 | G-2 S-1 | 146,592.00 | 1,88000 |
| | | Sub Total | | | 2,087,622.00 | | 2,177,844.00 | 30,24400 |

Prepared by:

AKH.

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) Reviewed by:

LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer) Approved:

LGU: Palompon, Leyte

| Item I | Number | Position Title | Name of Incumbent | R | ear 2024 Authorized tate / Annum C 149 (2nd class) | Ra | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|--------------------------------------|-------------------|----------------|----------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| | | Sub Total Brought Forward | | | 2,087,622.00 | | 2,177,844.00 | 30,244 _{,00} |
| 169 | 169 | Construction and Maintenance Man | VACANT | G-2 S-1 | 140,952.00 | G-2 S-1 | 146,592.00 | 1,880,60 |
| 170 | | Administrative Aide I (Laborer I) | VACANT | G-1 S-1 | 132,600.00 | G-1 S-1 | 138,012.00 | 1,804 ₀₀ |
| 171 | 171 | Administrative Aide I | VACANT | G-1 S-1 | 132,600.00 | G-1 S-1 | 138,012.60 | 1,80400 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | Total | | | 2,493,774.00 | - | 2,600,460.00 | 35,7320 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | 1 | Year 2024 Authorized Rate / Annum C 149 (2nd class) | R | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|---------------------------|----------------------|----------------|-----------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 172 | 172 | Administrative Officer IV | MARISSA F. CONTRIDAS | G-15 S-2 | 377,364.00 | G-15 S-2 | 395,868.00 | 6,168,00 |
| 173 | 173 | Market Supervisor I | VACANT | G-10 S-1 | 236,400.00 | G-10 S-1 | 248,688.00 | 4,096,00 |
| | | | | | | | | |
| | | | | | | | | - |
| | | | | | | | | |
| | | Total | | | 613,764.00 | | 644,556.00 | 10,26400 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | Number | Position Title | Name of Incumbent | R | ear 2024 Authorized ate / Annum : 149 (2nd class) | R | /ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|------------------------------------------------|-------------------|-----------------------|---------------------------------------------------------|------------|------------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step Amount | Grade/ Step | Amount | December | |
| 174 | 174 | Meat Inspector I | VACANT | G-6 S-1 | 179,040.00 | G-6 S-1 | 186,204.00 | 2,388.00 |
| 175 | 175 | Administrative Aide III (Utility Worker II) | VACANT | G-3 S-1 | 149,712.00 | G-3 S-1 | 155,700.00 | 1,996.00 |
| | | ^ | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | Total | | | 328,752.00 | | 341,904.00 | 4,384.00 |

Prepared by:

Reviewed by:

Approved:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer)

LGU: Palompon, Leyte

| Item N | lumber | Position Title | Name of Incumbent | Ra | ar 2024 Authorized te / Annum 149 (2nd class) | Ra | ear 2024 Proposed ate / Annum 160 (2nd class) | Increase September to |
|--------|--------|----------------------------------|-------------------|----------------|-----------------------------------------------------|----------------|-----------------------------------------------------|--------------------------|
| Old | New | | | Grade/ Step | Amount | Grade/ Step | Amount | December |
| 176 | 176 | Park Maintenance General Foreman | VACANT | G-10 S-1 | 236,400.00 | G-10 S-1 | 248,688.00 | 4,096,00 |
| 177 | 177 | Park Maintenance General Foreman | VACANT | G-10 S-1 | 236,400.00 | G-10 S-1 | 248,688.00 | 4,096,00 |
| 178 | 178 | Tourism Receptionist I | VACANT | G-8 S-1 | 201,384.00 | G-8 S-1 | 209,448.00 | 2,68800 |
| 179 | 179 | Watchman I | VACANT | G-2 S-1 | 140,952.00 | G-2 S-1 | 146,592.00 | 1,88900 |
| | | | | | | | | |
| | | | | | | | | |
| | | Total | | | 815,136.00 | | 853,416.00 | 12,76000 |

Prepared by:

HAZEL F. VASQUEZ Administrative Officer IV (HRMO Designate) Reviewed by:

LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer) Approved:

RAMON . OÑATE Maracipal Mayor I