

Item No.: 15

Date: 17 2024 SEP

SANGGUNIANG PANLALAWIGAN

SEP 10 2024
PROVINCE OF LEYTE

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-



PROVINCIAL BUDGET OFFICE

September 9, 2024

RELEASED
DATE: 9-9-24
NO. #064
BY [Signature]
PSO

Hon. LEONARDO M. JAVIER, JR
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2024** of the **Municipality of Tanauan, Leyte** duly enacted by the Sangguniang Bayan through **Ordinance No. 2024-09** with a total appropriation in the amount of **P13,555,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That Unappropriated Balance and Reversion of 20% DF is duly certified as savings which is not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 2;
2. That the grant of increase in Clothing Allowance shall be in accordance to DBM Budget Circular No. 2024-1 dated April 4, 2024;
3. That the grant of adjustment in Representation Allowance and Transportation Allowance (RATA) shall be in accordance to Local Budget Circular No. 157;
4. That the appropriation for Gratuity Pay for Job Order (JO) personnel shall be subject to the guidelines to be issued by DBM for the purpose, thus, in the absence thereof, it cannot be disbursed; and
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator- Designate

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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
07 August 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 2024-02** of the **Municipality of Tanauan, Leyte**, entitled: **An Appropriation Ordinance enacting Supplemental Budget No. 02 General Fund for FY 2024 of the Municipality of Tanauan, Leyte, amounting to P13,555,000.00, together with Supplemental Investment Program (SIP) No. 02 for CY 2024 of the same amount.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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OFFICE OF THE SANGGUNIANG BAYAN

1st INDORSEMENT

August 05, 2024

Respected Members of the Sangguniang Panlalawigan, I respectfully forward Supplemental Budget No. 02, General Fund for Fiscal Year 2024 of the Municipality of Tanauan, Leyte, with an appropriation of **THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (P13,555,000.00)** and with an **unappropriated balance of Two Hundred Forty-Five Thousand Pesos (Php. 245,000.00)** for review by that August body. This submission adheres to all applicable laws and regulations.

Your prompt consideration of this budget is highly appreciated and will significantly contribute to the betterment of the Municipality of Tanauan, Leyte.

Thank you, and may you continue to wield your influence for positive change. More power to you.


ELEUTERIO T. LARIOS
SB Secretary

Republic of the Philippines
 Province of Leyte
TANAUAN
 -oOo-
SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE 102nd REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JULY 22, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE- BORAIS	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. KYLE C. MESIAS	-do-/ SK Fed. Pres.

ABSENT :

HON. MARK EFREN E. MERILO (official travel)	Sangguniang Bayan Member
HON. JOSIE M. CREER (official travel)	-do-
HON. EFREN C. MERILO (official travel)	-do-/Liga Fed. Pres.

ORDINANCE NO. 2024 - 09

AN APPROPRIATION ORDINANCE, ENACTING SUPPLEMENTAL BUDGET NO. 02 GENERAL FUND FOR FY 2024 OF THE MUNICIPALITY OF TANAUAN, LEYTE, AMOUNTING TO PHP13,555,000.00, WITH UNAPPROPRIATED BALANCE OF PHP245,000.00.

Sponsored by : Hon. Mae Jane Angelie M. Morabe - Borais

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF TANAUAN, LEYTE IN A REGULAR SESSION ASSEMBLED THAT:

Section 1. Supplemental Budget NO. 02 General Fund for FY 2024 of the Municipality of Tanauan, Leyte, amounting to Php13,555,000.00, with unappropriated Balance of Php245,000.00.

STATEMENT OF FUNDING SOURCES
 Supplemental Budget No. 02
 Calendar Year 2024

Particulars (1)	Account CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Balance Supplemental Budget No. 01 CY 2024		10,000,000.00
4.0 Realignment		
5.0 Reversion		
- Abandonment of Acquisition of Heavy Equipment (Payloader) under 20% Mun. Development Fund Annual Budget CY 2024		3,800,000.00
Total Available Resources		P 13,800,000.00

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STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 02 CY 2024

Implementing Office	Particulars	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES				
	Representation Allowance (RA) as per LBC No. 157 dated May 3, 2024			
MO	Representation Allowance	Representation Allowance	5-01-02-020	20,400.00
SB	Representation Allowance	Representation Allowance	5-01-02-020	122,400.00
MPDC	Representation Allowance	Representation Allowance	5-01-02-020	10,200.00
MCR	Representation Allowance	Representation Allowance	5-01-02-020	10,200.00
MBO	Representation Allowance	Representation Allowance	5-01-02-020	10,200.00
MACCO	Representation Allowance	Representation Allowance	5-01-02-020	10,200.00
MTO	Representation Allowance	Representation Allowance	5-01-02-020	10,200.00
MASSO	Representation Allowance	Representation Allowance	5-01-02-020	10,200.00
MEO	Representation Allowance	Representation Allowance	5-01-02-020	10,200.00
MSWD	Representation Allowance	Representation Allowance	5-01-02-020	10,200.00
MAO	Representation Allowance	Representation Allowance	5-01-02-020	10,200.00
MHO	Representation Allowance	Representation Allowance	5-01-02-020	10,200.00
MDRRMO	Representation Allowance	Representation Allowance	5-01-02-020	10,200.00
		TOTAL		255,000.00
	Transportation Allowance (TA) as per LBC No. 157 dated May 3, 2024			
MO	Transportation Allowance	Transportation Allowance	5-01-02-030	20,400.00
SB	Transportation Allowance	Transportation Allowance	5-01-02-030	122,400.00
MPDC	Transportation Allowance	Transportation Allowance	5-01-02-030	10,200.00
MCR	Transportation Allowance	Transportation Allowance	5-01-02-030	10,200.00
MBO	Transportation Allowance	Transportation Allowance	5-01-02-030	10,200.00
MACCO	Transportation Allowance	Transportation Allowance	5-01-02-030	10,200.00
MTO	Transportation Allowance	Transportation Allowance	5-01-02-030	10,200.00
MASSO	Transportation Allowance	Transportation Allowance	5-01-02-030	10,200.00
MEO	Transportation Allowance	Transportation Allowance	5-01-02-030	10,200.00
MSWD	Transportation Allowance	Transportation Allowance	5-01-02-030	10,200.00
MAO	Transportation Allowance	Transportation Allowance	5-01-02-030	10,200.00
MHO	Transportation Allowance	Transportation Allowance	5-01-02-030	10,200.00
MDRRMO	Transportation Allowance	Transportation Allowance	5-01-02-030	10,200.00
		TOTAL		255,000.00
	Uniform Allowance as per Budget Circular No. 2024-1 dated April 4, 2024			
MO	Uniform Allowance	Uniform Allowance	5-01-02-040	51,000.00
SB	Uniform Allowance	Uniform Allowance	5-01-02-040	36,000.00
MPDC	Uniform Allowance	Uniform Allowance	5-01-02-040	7,000.00
MCR	Uniform Allowance	Uniform Allowance	5-01-02-040	5,000.00
MBO	Uniform Allowance	Uniform Allowance	5-01-02-040	4,000.00
MACCO	Uniform Allowance	Uniform Allowance	5-01-02-040	10,000.00
MTO	Uniform Allowance	Uniform Allowance	5-01-02-040	18,000.00
MASSO	Uniform Allowance	Uniform Allowance	5-01-02-040	9,000.00
MEO	Uniform Allowance	Uniform Allowance	5-01-02-040	6,000.00
MSWD	Uniform Allowance	Uniform Allowance	5-01-02-040	8,000.00
MAO	Uniform Allowance	Uniform Allowance	5-01-02-040	10,000.00

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Implementing Office	Particulars	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
MHO	Uniform Allowance	Uniform Allowance	5-01-02-040	18,000.00
MENRO	Uniform Allowance	Uniform Allowance	5-01-02-040	3,000.00
MARKET	Uniform Allowance	Uniform Allowance	5-01-02-040	9,000.00
LAUGHTERHOUS	Uniform Allowance	Uniform Allowance	5-01-02-040	2,000.00
CEMETERY	Uniform Allowance	Uniform Allowance	5-01-02-040	4,000.00
MORRMO	Uniform Allowance	Uniform Allowance	5-01-02-040	3,000.00
				203,000.00
TOTAL Personal Services				713,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES				
Mayor's Office	Travelling Expense	Travelling Expense	5-02-01-010	400,000.00
Mayor's Office	Training Expense	Training Expense	5-02-02-010	200,000.00
Mayor's Office	Food Expense	Food Expense	5-02-03-050	800,000.00
Mayor's Office	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	5-02-03-090	200,000.00
Mayor's Office	Water Expense	Water Expense	5-02-04-010	400,000.00
Mayor's Office	Electricity Expense	Electricity Expense	5-02-04-020	629,170.00
Mayor's Office	Internet Subscription Expense for Senior Citizen's Office	Internet Subscription Expense	5-02-05-030	18,000.00
Mayor's Office	Donations	Donation	5-02-99-080	185,000.00
Mayor's Office	Other Supplies & Materials Expense	Other Supplies & Materials Expense	5-02-03-990	824,336.35
Mayor's Office	Other MOOE	Other MOOE	5-02-99-990	250,000.00
Mayor's Office	Auditing Services	Auditing Services	5-02-11-020	32,000.00
SB	Training Expense	Training Expense	5-02-02-010	200,000.00
Agriculture	Repair & Maintenance Of Tractor	Repair & Maintenance - Machinery and Equipment	5-02-13-050	100,000.00
TOTAL M.O.O.E.				4,238,606.35
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:				
Mayor's Office	Sports Development			
	Basketball Coach	Other MOOE	5-02-99-990	20,000.00
Mayor's Office	Basketball Physical Therapist	Other MOOE	5-02-99-990	16,000.00
	Public Bldg. and Facilities Maintenance Program	Repair & Maint. - Bldg. & Other Structures	5-02-13-040	300,000.00
Mayor's Office	LGU Year-end Assessment	Food Expense	5-02-03-050	275,000.00
Assessor's Office	Documentation of LGU Owned Lots/Properties			
	Subdivision Survey for Tiling of LGU Owned Lots	Other MOOE	5-02-99-990	200,000.00
Mayor's Office	Gratuity Pay for 243 Job Order Personnel @ 4,000 (Subject to the Issuance of DBM Circular)	Other General Services	5-02-12-990	972,000.00
Mayor's Office	Wages for the Tanauan Day Celebration			
Mayor's Office	Parks/Plaza Beautification, Maint. & Janitorial Services	Other General Services	5-02-12-990	60,000.00
Mayor's Office	Streetlighting and Electrical Services Program	Other General Services	5-02-12-990	49,230.00
Mayor's Office	Public Bldg. & Facilities Maint. Program	Other General Services	5-02-12-990	24,000.00
Mayor's Office	Fishery Law Enforcement Program	Other General Services	5-02-12-990	12,000.00
Mayor's Office	Wages of JO Personnel during Mayor's Night			

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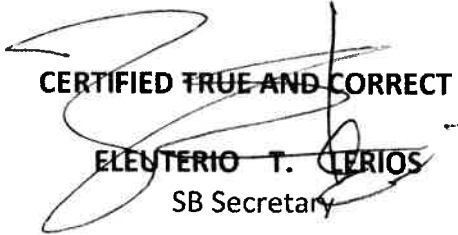
Implementing Office	Particulars	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
Mayor's Office	Executive Governance Program/General Mgt. & Supervision Program	Other General Services	5-02-12-990	36,000.00
Mayor's Office	Computerization and Information System Program	Other General Services	5-02-12-990	12,000.00
Mayor's Office	Streetlighting and Electrical Services Program	Other General Services	5-02-12-990	6,000.00
Mayor's Office	Public Bldg. & Facilities Maint. Program	Other General Services	5-02-12-990	12,000.00
Mayor's Office	Business Permits & Licensing System Program	Other General Services	5-02-12-990	6,000.00
Mayor's Office	Disaster Risk Reduction & Emergency Response	Other General Services	5-02-12-990	12,000.00
MO/GAD	Coalition of Services of the Elderly (COSE) Program - Mobile Health Services & Database Mgt.	Other General Services	5-02-12-990	6,000.00
TOTAL SPPA's				2,018,230.00
CAPITAL OUTLAY				
MO	Acquisition of Photocopier Machine	Printing Equipment	1-07-05-120	55,000.00
MO	Unpaid Balance for the Procurement of One Lot Supply Labor and Materials used for the Sta. Elena - San Isidro Road Concreting	Road Networks	1-07-03-010	836,032.52
MO	Unpaid Balance for the Procurement of One Lot Supply Labor and Materials used for the Construction of Cabuyan-Tugop Access Road	Road Networks	1-07-03-010	345,351.13
GSO	Acquisition of Sound System (1 set B3 Active Speaker/Bluetooth Surrounds with Mic & Speakers Stand AND Accessories	Other Machinery and Equipment	1-07-05-990	200,000.00
GSO	Renovation of Amphitheater for General Services Office	Other Structures	1-07-04-990	750,000.00
GSO	Acquisition of 1 unit Hvlis Fan with Installation for Tanauan Presidencia	Other Property, Plant and Equipment	1-07-99-990	398,880.00
MENRO	Acquisition of Backhoe Loader	Construction & Heavy Equipment	1-07-05-000	200,000.00
TOTAL CAPITAL OUTLAY				2,785,263.65
20% Mun. Development Fund				
MENRO	Acquisition of Backhoe Loader	Construction & Heavy Equipment	1-07-05-000	3,800,000.00
TOTAL 20% MDF				3,800,000.00
TOTAL OBLIGATION				13,555,000.00
TOTAL AVAILABLE RESOURCES				13,800,000.00
UNAPPROPRIATED BALANCE				245,000.00

Section 4. The amount herein appropriated shall be available until fully expended.

Section 5. This Ordinance shall take effect immediately upon its approval.

ENACTED : 22 JULY 2024.

CERTIFIED TRUE AND CORRECT :


ELEUTERIO T. CERIOS
SB Secretary

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding


HON. JAN ELMER V. MAGDALAGA
SB Member


HON. MAE JANE ANGELIE M. MORABE -BORAIS
SB Member


HON. PAUL EMMANUEL R. CINCO
SB Member


HON. ISAGANI S. ESPADA
SB Member


HON. JASMIN U. BORJA
SB Member

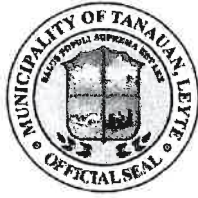

HON. CHERRY ANNE T. FIEL
SB Member


HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.

APPROVED:


HON. MA. GINA E. MERILO
Municipal Mayor

Date: AUGUST 07, 2024



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
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SB OFFICE TANAUAN LEYTE	
RECEIVED BY:	<i>ff</i>
DATE:	6-27-24
TIME:	7:25 PM

Office of the Mayor

1st INDORSEMENT
June 27, 2024

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan through the Presiding Officer Hon. Vice-Mayor Archie Lawrence R. Kapunan, the herein Supplemental Budget No. 02, General Fund for Fiscal Year 2024 of the Municipality of Tanauan, Leyte with an appropriation of **THIRTEEN MILLION FIVE HUNDRED FIFTY FIVE THOUSAND PESOS (P13,555,000.00)** and with an **unappropriated balance of Php. 245,000.00** with MDC Resolution No. 06, series of 2024 for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Supplemental Budget No. 02 General Fund will greatly be appreciated.

Thank you very much.

HON. MA. GINA E. MERILO
Municipal Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 02
Calendar Year 2024

Tanauan, Leyte

Municipality

General Fund

Fund/Special Account


Particulars (1)	Account CLASSIFICATION (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance Supplemental Budget No. 01 CY 2024		10,000,000.00
4.0 Realignment		
5.0 Reversion - Abandonment of Acquisition of Heavy Equipment (Payloader) under 20% Mun. Development Fund Annual Budget CY 2024		3,800,000.00
Total Available Resources		P 13,800,000.00

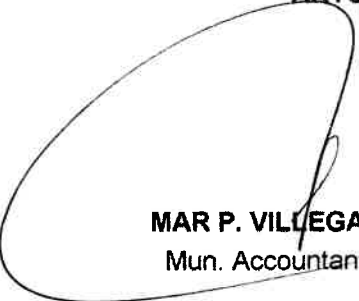
Certified Correct:

LOCAL FINANCE COMMITTEE:


ERMEL MILO A. PILOLA
 Municipal Budget Officer


RESTITUTA C. CAVITE
 Municipal Treasurer


ARTURO B. PEREZ, JR.
 MRDC


MAR P. VILLEGAS
 Mun. Accountant


STATEMENT OF SUPPLEMENTAL APPROPRIATION
Tanauan, Leyte
SUPPLEMENTAL BUDGET NO. 02 CY 2024

Implementing Office	Particulars	AIP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
PERSONAL SERVICES					
	Representation Allowance (RA) as per LBC No. 157 dated May 3, 2024				
MO	Representation Allowance	1000-000-3-1-01-001	Representation Allowance	5-01-02-020	20,400.00
SB	Representation Allowance	1000-01-002	Representation Allowance	5-01-02-020	122,400.00
MPDC	Representation Allowance	1000-01-009	Representation Allowance	5-01-02-020	10,200.00
MCR	Representation Allowance	1000-01-012	Representation Allowance	5-01-02-020	10,200.00
MBO	Representation Allowance	1000-01-008	Representation Allowance	5-01-02-020	10,200.00
MACCO	Representation Allowance	1000-01-007	Representation Allowance	5-01-02-020	10,200.00
MTO	Representation Allowance	1000-01-005	Representation Allowance	5-01-02-020	10,200.00
MASSO	Representation Allowance	1000-01-006	Representation Allowance	5-01-02-020	10,200.00
MEO	Representation Allowance	8000-01-010	Representation Allowance	5-01-02-020	10,200.00
MSWD	Representation Allowance	3000-02-005	Representation Allowance	5-01-02-020	10,200.00
MAO	Representation Allowance	8000-02-003	Representation Allowance	5-01-02-020	10,200.00
MHO	Representation Allowance	3000-01-011	Representation Allowance	5-01-02-020	10,200.00
MDRRMO	Representation Allowance	9000-03	Representation Allowance	5-01-02-020	10,200.00
			TOTAL		255,000.00
	Transportation Allowance (TA) as per LBC No. 157 dated May 3, 2024				
MO	Transportation Allowance	1000-000-3-1-01-001	Transportation Allowance	5-01-02-030	20,400.00
SB	Transportation Allowance	1000-01-002	Transportation Allowance	5-01-02-030	122,400.00
MPDC	Transportation Allowance	1000-01-009	Transportation Allowance	5-01-02-030	10,200.00
MCR	Transportation Allowance	1000-01-012	Transportation Allowance	5-01-02-030	10,200.00
MBO	Transportation Allowance	1000-01-008	Transportation Allowance	5-01-02-030	10,200.00
MACCO	Transportation Allowance	1000-01-007	Transportation Allowance	5-01-02-030	10,200.00
MTO	Transportation Allowance	1000-01-005	Transportation Allowance	5-01-02-030	10,200.00
MASSO	Transportation Allowance	1000-01-006	Transportation Allowance	5-01-02-030	10,200.00
MEO	Transportation Allowance	8000-01-010	Transportation Allowance	5-01-02-030	10,200.00
MSWD	Transportation Allowance	3000-02-005	Transportation Allowance	5-01-02-030	10,200.00
MAO	Transportation Allowance	8000-02-003	Transportation Allowance	5-01-02-030	10,200.00
MHO	Transportation Allowance	3000-01-011	Transportation Allowance	5-01-02-030	10,200.00
MDRRMO	Transportation Allowance	9000-03	Transportation Allowance	5-01-02-030	10,200.00
			TOTAL		255,000.00
	Uniform Allowance as per Budget Circular No. 2024-1 dated April 4, 2024				
MO	Uniform Allowance	1000-000-3-1-01-001	Uniform Allowance	5-01-02-040	51,000.00
SB	Uniform Allowance	1000-01-002	Uniform Allowance	5-01-02-040	36,000.00
MPDC	Uniform Allowance	1000-01-009	Uniform Allowance	5-01-02-040	7,000.00
MCR	Uniform Allowance	1000-01-012	Uniform Allowance	5-01-02-040	5,000.00
MBO	Uniform Allowance	1000-01-008	Uniform Allowance	5-01-02-040	4,000.00
MACCO	Uniform Allowance	1000-01-007	Uniform Allowance	5-01-02-040	10,000.00
MTO	Uniform Allowance	1000-01-005	Uniform Allowance	5-01-02-040	18,000.00
MASSO	Uniform Allowance	1000-01-006	Uniform Allowance	5-01-02-040	9,000.00
MEO	Uniform Allowance	8000-01-010	Uniform Allowance	5-01-02-040	6,000.00
MSWD	Uniform Allowance	3000-02-005	Uniform Allowance	5-01-02-040	8,000.00
MAO	Uniform Allowance	8000-02-003	Uniform Allowance	5-01-02-040	10,000.00

Implementing Office	Particulars	AIP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
MHO	Uniform Allowance	3000-01-011	Uniform Allowance	5-01-02-040	18,000.00
MENRO	Uniform Allowance	3000-02-004	Uniform Allowance	5-01-02-040	3,000.00
MARKET	Uniform Allowance	8000-02-006	Uniform Allowance	5-01-02-040	9,000.00
SLAUGHTERHOUSE	Uniform Allowance	8000-02-004	Uniform Allowance	5-01-02-040	2,000.00
CEMETERY	Uniform Allowance	8000-02-005	Uniform Allowance	5-01-02-040	4,000.00
MDRRMO	Uniform Allowance	9000-03	Uniform Allowance	5-01-02-040	3,000.00
					203,000.00
TOTAL Personal Services					713,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES					
Mayor's Office	Travelling Expense	1000-000-3-1-01-001	Travelling Expense	5-02-01-010	400,000.00
Mayor's Office	Training Expense	1000-000-3-1-01-001	Training Expense	5-02-02-010	200,000.00
Mayor's Office	Food Expense	1000-000-3-1-01-001	Food Expense	5-02-03-050	800,000.00
Mayor's Office	Fuel, Oil and Lubricants	1000-000-3-1-01-001-002	Fuel, Oil and Lubricants	5-02-03-090	200,000.00
Mayor's Office	Water Expense	1000-000-3-1-01-001	Water Expense	5-02-04-010	400,000.00
Mayor's Office	Electricity Expense	1000-000-3-1-01-001-003	Electricity Expense	5-02-04-020	629,170.00
Mayor's Office	Internet Subscription Expense for Senior Citizen's Office	1000-000-3-1-01-001	Internet Subscription Expense	5-02-05-030	18,000.00
Mayor's Office	Donations	1000-01-20	Donation	5-02-99-080	185,000.00
Mayor's Office	Other Supplies & Materials Expense	1000-000-3-1-01-001	Other Supplies & Materials Expense	5-02-03-990	824,336.35
Mayor's Office	Other MOOE	1000-000-3-1-01-001	Other MOOE	5-02-99-990	250,000.00
Mayor's Office	Auditing Services	1000-000-3-1-01-001-005	Auditing Services	5-02-11-020	32,000.00
SB	Training Expense	1000-01-002	Training Expense	5-02-02-010	200,000.00
Agriculture	Repair & Maintenance Of Tractor	8000-02-003-001-018	Repair & Maintenance - Machinery and Equipment	5-02-13-050	100,000.00
TOTAL M.O.O.E.					4,238,506.35
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES:					
Mayor's Office	Sports Development /Activities	3000-01-001-009-002			
	Basketball Coach		Other MOOE	5-02-99-990	20,000.00
	Basketball Physical Therapist		Other MOOE	5-02-99-990	16,000.00
Mayor's Office	Public Bldg. and Facilities Maintenance Program	1000-01-019	Repair & Maint. - Bldg. & Other Structures	5-02-13-040	300,000.00
Mayor's Office	LGU Year-end Assessment	1000-01-22	Food Expense	5-02-03-050	275,000.00
Assessor's Office	Documentation of LGU Owned Lots/Properties	1000-01-006-007			
	Subdivision Survey for Titling of LGU Owned Lots		Other MOOE	5-02-99-990	200,000.00
Mayor's Office	Gratuity Pay for 243 Job Order Personnel @ 4,000 (Subject to the Issuance of DBM Circular)	1000-01-21	Other General Services	5-02-12-990	972,000.00
	Wages for the Tanauan Day Celebration				
Mayor's Office	Parks/Plaza Beautification, Maint. & Janitorial Services	8000-01-010-007	Other General Services	5-02-12-990	60,000.00
Mayor's Office	Streetlighting and Electrical Services Program	3000-01-001-019	Other General Services	5-02-12-990	49,230.00
Mayor's Office	Public Bldg. & Facilities Maint. Program	1000-01-019	Other General Services	5-02-12-990	24,000.00
Mayor's Office	Fishery Law Enforcement Program	8000-02-003-001-019-015-001	Other General Services	5-02-12-990	12,000.00

Implementing Office	Particulars	AIP REF. CODE	OBJECT OF EXPENDITURES	ACCT. CODE	TOTAL
Mayor's Office	Wages of JO Personnel during Mayor's Night				
Mayor's Office	Executive Governance Program/General Mgt. & Supervision Program	1000-000-3-1-01-001	Other General Services	5-02-12-990	36,000.00
Mayor's Office	Computerization and Information System Program	1000-01-013	Other General Services	5-02-12-990	12,000.00
Mayor's Office	Streetlighting and Electrical Services Program	3000-01-001-019	Other General Services	5-02-12-990	6,000.00
Mayor's Office	Public Bldg. & Facilities Maint. Program	1000-01-019	Other General Services	5-02-12-990	12,000.00
Mayor's Office	Business Permits & Licensing System Program	1000-01-017	Other General Services	5-02-12-990	6,000.00
Mayor's Office	Disaster Risk Reduction & Emergency Response	9000-03-001	Other General Services	5-02-12-990	12,000.00
MO/GAD	Coalition of Services of the Elderly (COSE) Program - Mobile Health Services & Database Mgt.	3000-02-005-001-009-001	Other General Services	5-02-12-990	6,000.00
TOTAL SPPA's					2,018,230.00
CAPITAL OUTLAY					
MO	Acquisition of Photocopier Machine	1000-01-009	Printing Equipment	1-07-05-120	55,000.00
MO	Unpaid Balance for the Procurement of One Lot Supply Labor and Materials used for the Sta. Elena - San Isidro Road Concreting	8000-01-010-016	Road Networks	1-07-03-010	836,032.52
MO	Unpaid Balance for the Procurement of One Lot Supply Labor and Materials used for the Construction of Cabuynan-Tugop Access Road	8000-01-010-017	Road Networks	1-07-03-010	345,351.13
GSO	Acquisition of Sound System (1 set B3 Active Speaker/Bluetooth Sorrounds with Mic & Speakers Stand AND Accessories	1000-01-031	Other Machinery and Equipment	1-07-05-990	200,000.00
GSO	Renovation of Amphitheater for General Services Office	1000-01-032	Other Structures	1-07-04-990	750,000.00
GSO	Acquisition of 1 unit Hvls Fan with Installation for Tanauan Presidencia	1000-01-033	Other Property, Plant and Equipment	1-07-99-990	398,880.00
MENRO	Acquisition of Backhoe Loader	8000-01-010-004	Construction & Heavy Equipment	1-07-05-080	200,000.00
TOTAL CAPITAL OUTLAY					2,785,263.65
20% Mun. Development Fund					
MENRO	Acquisition of Backhoe Loader	8000-01-010-004	Construction & Heavy Equipment	1-07-05-080	3,800,000.00
TOTAL 20% MDF					3,800,000.00
TOTAL OBLIGATION					13,555,000.00
TOTAL AVAILABLE RESOURCES					13,800,000.00
UNAPPROPRIATED BALANCE					245,000.00

Prepared by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

Schedule I

Office	Particulars		Object of Expenditures	TOTAL	
1,000.00	Additional Uniform Allowance of P 1,000.00		Uniform Allowance	5-01-03-020	203,000.00
	Regular	Casual			
MO	33	18		51,000.00	
SB	23	13		36,000.00	
MPDC	6	1		7,000.00	
MCR	5			5,000.00	
MBO	4			4,000.00	
MACCO	10			10,000.00	
MTO	15	3		18,000.00	
MASSO	8	1		9,000.00	
MEO	6			6,000.00	
MSWD	7	1		8,000.00	
MAO	7	3		10,000.00	
MHO	15	3		18,000.00	
MENRO	1	2		3,000.00	
MARKET	7	2		9,000.00	
AUGHTERHOU	2			2,000.00	
CEMETERY	4			4,000.00	
MDRRMO	1	2		3,000.00	
TOTAL PERSONAL SERVICES					203,000.00

Office	Particulars			Object of Expenditures		TOTAL RATA
	REPRESENTATION AND TRANSPORTATION ALLOWANCE			REPRESENTATION ALLOWANCE	TRANSPORTATION ALLOWANCE	
	No. of Heads	OLD RATE	NEW RATE	Increase of RA per month	Increase of TA per month	
MO	1	7,650.00	8,500.00	850.00	850.00	20,400.00
Administrator	1	6,375.00	7,225.00	850.00	850.00	20,400.00
Vice Mayor	1	7,225.00	8,075.00	850.00	850.00	20,400.00
SB	11	6,375.00	7,225.00	9,350.00	9,350.00	224,400.00
MPDC	1	6,375.00	7,225.00	850.00	850.00	20,400.00
MCR	1	6,375.00	7,225.00	850.00	850.00	20,400.00
MBO	1	6,375.00	7,225.00	850.00	850.00	20,400.00
MACCO	1	6,375.00	7,225.00	850.00	850.00	20,400.00
MTO	1	6,375.00	7,225.00	850.00	850.00	20,400.00
MASSO	1	6,375.00	7,225.00	850.00	850.00	20,400.00
MEO	1	6,375.00	7,225.00	850.00	850.00	20,400.00
MSWD	1	6,375.00	7,225.00	850.00	850.00	20,400.00
MAO	1	6,375.00	7,225.00	850.00	850.00	20,400.00
MHO	1	6,375.00	7,225.00	850.00	850.00	20,400.00
MDRRMO	1	6,375.00	7,225.00	850.00	850.00	20,400.00
TOTAL PERSONAL SERVICES				255,000.00	255,000.00	510,000.00

Prepared by:

Approved by:


ERMEL MILO A. PIOLA
Municipal Budget Officer



HON. MA. GINA E. MERILO
Municipal Mayor

Schedule II

MAINTENANCE AND OTHER OPERATING EXPENSES

OFFICE	PARTICULARS		TOTAL
Mayor's Office	Travelling Expense	5-02-01-010	400,000.00
Mayor's Office	Training Expense	5-02-02-010	200,000.00
Mayor's Office	Food Expense	5-02-03-050	800,000.00
Mayor's Office	Fuel, Oil and Lubricants	5-02-03-090	200,000.00
Mayor's Office	Water Expense	5-02-04-010	400,000.00
Mayor's Office	Electricity Expense	5-02-04-020	629,170.00
Mayor's Office	Internet Subscription Expense	5-02-05-030	18,000.00
Mayor's Office	Donation	5-02-99-080	185,000.00
Mayor's Office	Other Supplies & Materials Expense	5-02-03-990	824,336.35
Mayor's Office	Other MOOE	5-02-99-990	250,000.00
Mayor's Office	Auditing Services	5-02-11-020	32,000.00
SB	Training Expense	5-02-02-010	200,000.00
Agriculture	Repair & Maintenance - Machinery and Equipment	5-02-13-050	100,000.00
			4,238,506.35

Prepared by:


ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

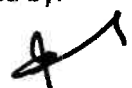
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES

OFFICE	PARTICULARS	Object of Expenditures	AMOUNT
Mayor's Office	Sports Development		
	Basketball Coach	Other MOOE	20,000.00
	Basketball Physical Therapist	Other MOOE	16,000.00
Mayor's Office	Public Bldg. and Facilities Maintenance Program	Repair & Maint. - Bldg. & Other Structures	300,000.00
Mayor's Office	LGU Year-end Assessment	Food Expense	275,000.00
Assessor's Office	Documentation of LGU Owned Lots/Properties		
	Subdivision Survey for Titriling of LGU Owned Lots	Other MOOE	200,000.00
Mayor's Office	Gratuity Pay for 243 Job Order Personnel @ 4,000 (Subject to the Issuance of DBM Circular)	Other General Services	972,000.00
Mayor's Office	Wages for the Tanauan Day Celebration		
Mayor's Office	Parks/Plaza Beautification, Maint. & Janitorial Services	Other General Services	60,000.00
Mayor's Office	Streetlighting and Electrical Services Program	Other General Services	49,230.00
Mayor's Office	Public Bldg. & Facilities Maint. Program	Other General Services	24,000.00
Mayor's Office	Fishery Law Enforcement Program	Other General Services	12,000.00
Mayor's Office	Wages of JO Personnel during Mayor's Night		
Mayor's Office	Executive Governance Program/General Mgt. & Supervision Program	Other General Services	36,000.00
Mayor's Office	Computerization and Information System Program	Other General Services	12,000.00
Mayor's Office	Streetlighting and Electrical Services Program	Other General Services	6,000.00
Mayor's Office	Public Bldg. & Facilities Maint. Program	Other General Services	12,000.00
Mayor's Office	Business Permits & Licensing System Program	Other General Services	6,000.00
Mayor's Office	Disaster Risk Reduction & Emergency Response	Other General Services	12,000.00
MO/GAD	Coalition of Services of the Elderly (COSE) Program - Mobile Health Services & Database Mgt.	Other General Services	6,000.00
		TOTAL SPPA's	2,018,230.00

Prepared by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

Schedule IV

CAPITAL OUTLAY

OFFICE	PARTICULARS	Object of Expenditures	AMOUNT
MO	Acquisition of Photocopier Machine	Printing Equipment	55,000.00
MO	Unpaid Balance for the Procurement of One Lot Supply Labor and Materials used for the Sta. Elena - San Isidro Road Concreting	Road Networks	836,032.52
MO	Unpaid Balance for the Procurement of One Lot Supply Labor and Materials used for the Construction of Cabuynan-Tugop Access Road	Road Networks	345,351.13
GSO	Acquisition of Sound System (1 set B3 Active Speaker/Bluetooth Surrounds with Mic & Speakers Stand AND Accessories	Other Machinery and Equipment	200,000.00
GSO	Renovation of Amphitheater for General Services Office	Other Structures	750,000.00
GSO	Acquisition of 1 unit Hvl's Fan with Installation for Tanauan Presidencia	Other Property, Plant and Equipment	398,880.00
MENRO	Acquisition of Backhoe Loader	Construction & Heavy Equipment	200,000.00
TOTAL CAPITAL OUTLAY			2,785,263.65

Prepared by:


ERMEL MILO A. PIOLA
Municipal Budget Officer


Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

Schedule V

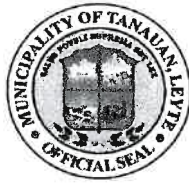
20% MUNICIPAL DEVELOPMENT FUND

OFFICE	PARTICULARS	Object of Expenditures	AMOUNT
MENRO	Acquisition of Backhoe Loader	Construction & Heavy Equipment	3,800,000.00
		TOTAL SPPA's	3,800,000.00

Prepared by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor



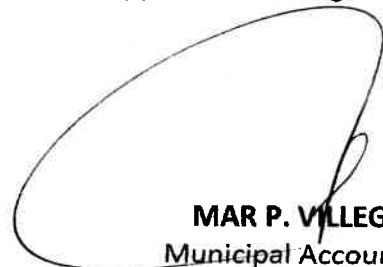
Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
-000-

CERTIFICATION OF AVAILABILITY OF FUNDS

THIS IS TO CERTIFY that the amount of **THIRTEEN MILLION EIGHT HUNDRED THOUSAND PESOS (Php. 13,800,000.00)** derived from the unappropriated balance of Supplemental Budget No. 01 CY 2024 and reversion of Current Year Appropriation of the 20% Municipal Development Fund (MDF) Program and Projects of CY 2024, respectively, are available for re-appropriation for Supplemental Budget No. 02 CY 2024.

This Certification is issued as cash available for Supplemental Budget No. 02 CY 2024.


RESTITUTA C. CAVITE
Municipal Treasurer


MAR P. VILLEGAS
Municipal Accountant

12/1/24

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 102nd REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JULY 22, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE- BORAIS	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. KYLE C. MESIAS	-do-/ SK Fed. Pres.

ABSENT :

HON. MARK EFREN E. MERILO (official travel)	Sangguniang Bayan Member
HON. JOSIE M. CREER (official travel)	-do-
HON. EFREN C. MERILO (official travel)	-do-/Liga Fed. Pres.

RESOLUTION NO. 2024 – 271

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 04, SERIES OF 2024, “ A RESOLUTION APPROVING AND INDORSING TO THE 16TH SB THE ABANDONMENT OF THE SPECIFIC PROJECT: ACQUISITION OF HEAVY EQUIPMENT (PAYLOADER) UNDER THE 20% DEVELOPMENT ANNUAL BUDGET CY 2024 WITH THE AMOUNT OF THREE MILLION EIGHT HUNDRED THOUSAND PESOS (PHP3,800,000.00).”

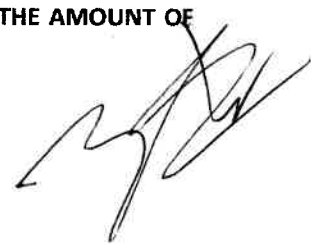
WHEREAS, presented for consideration at the August Body for Review and Approval of, **MDC RESOLUTION No. 04, SERIES OF 2024, “ A RESOLUTION APPROVING AND INDORSING TO THE 16TH SB THE ABANDONMENT OF THE SPECIFIC PROJECT: ACQUISITION OF HEAVY EQUIPMENT (PAYLOADER) UNDER THE 20% DEVELOPMENT ANNUAL BUDGET CY 2024 WITH THE AMOUNT OF THREE MILLION EIGHT HUNDRED THOUSAND PESOS (PHP3,800,000.00);”**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt, **MDC Resolution No. 04, SERIES OF 2024, “ A RESOLUTION APPROVING AND INDORSING TO THE 16TH SB THE ABANDONMENT OF THE SPECIFIC PROJECT: ACQUISITION OF HEAVY EQUIPMENT (PAYLOADER) UNDER THE 20% DEVELOPMENT ANNUAL BUDGET CY 2024 WITH THE AMOUNT OF THREE MILLION EIGHT HUNDRED THOUSAND PESOS (PHP3,800,000.00);”**

WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe,** with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, “ MDC RESOLUTION NO. 04, SERIES OF 2024, “ A RESOLUTION APPROVING AND INDORSING TO THE 16TH SB THE ABANDONMENT OF THE SPECIFIC PROJECT: ACQUISITION OF HEAVY EQUIPMENT (PAYLOADER) UNDER THE 20% DEVELOPMENT ANNUAL BUDGET CY 2024 WITH THE AMOUNT OF THREE MILLION EIGHT HUNDRED THOUSAND PESOS (PHP3,800,000.00).”

UNANIMOUSLY APPROVED : JULY 22, 2024.



CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. PERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. MAE JANE ANGELE M. MORABE -BORAIS
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. ISAGANI S. ESPADA
SB Member

HON. JASMIN A. BORJA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.

pmu/wa

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-

SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 102nd REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JULY 22, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE- BORAS	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. KYLE C. MESIAS	-do-/ SK Fed. Pres.

ABSENT :

HON. MARK EFREN E. MERILO (official travel)	Sangguniang Bayan Member
HON. JOSIE M. CREER (official travel)	-do-
HON. EFREN C. MERILO (official travel)	-do-/Liga Fed. Pres.

RESOLUTION NO. 2024 – 272

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 04, SERIES OF 2024, “ A RESOLUTION DECLARING AS SAVINGS AND REVERTING THE AMOUNT OF (PHP3,800,000.00), TO UN-APPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR PROJECTS FOR SUPPLEMENTAL BUDGET NO. 02 FOR CY 2024.

WHEREAS, presented for consideration at the August Body for Review and Approval of, **MDC RESOLUTION No. 04, SERIES OF 2024, “ A RESOLUTION DECLARING AS SAVINGS AND REVERTING THE AMOUNT OF (PHP3,800,000.00), TO UN-APPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR PROJECTS FOR SUPPLEMENTAL BUDGET NO. 02 FOR CY 2024 ;”**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt, **MDC Resolution No. 04, SERIES OF 2024, “ A RESOLUTION DECLARING AS SAVINGS AND REVERTING THE AMOUNT OF (PHP3,800,000.00), TO UN-APPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR PROJECTS FOR SUPPLEMENTAL BUDGET NO. 02 FOR CY 2024;”**

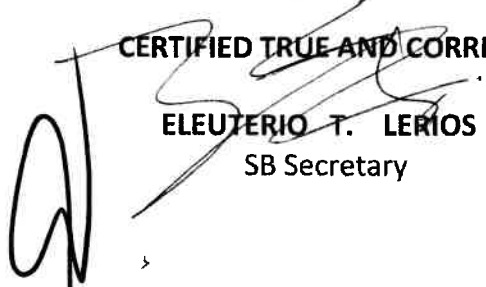
WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe,** with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, “ MDC RESOLUTION NO. 04, SERIES OF 2024, “ A RESOLUTION DECLARING AS SAVINGS AND REVERTING THE AMOUNT OF (PHP3,800,000.00), TO UN-APPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR PROJECTS FOR SUPPLEMENTAL BUDGET NO. 02 FOR CY 2024.

UNANIMOUSLY APPROVED : JULY 22, 2024.

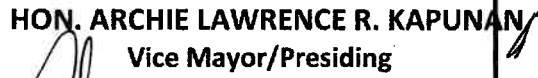


CERTIFIED TRUE AND CORRECT:



ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:



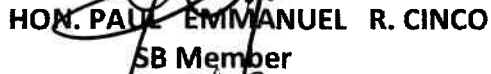
HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding



HON. JAN ELMER M. MAGDALAGA
SB Member



HON. MAE JANE ANGELIE M. MORABE-BORAIS
SB Member



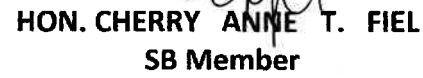
HON. PAUL EMMANUEL R. CINCO
SB Member



HON. ISAGANI S. ESPADA
SB Member



HON. JASMIN U. BORJA
SB Member



HON. CHERRY ANNE T. FIEL
SB Member



HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.

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Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 102nd REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JULY 22, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE- BORAIS	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. JASMIN U. BORJA	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. KYLE C. MESIAS	-do-/ SK Fed. Pres.

ABSENT :

HON. MARK EFREN E. MERILO (official travel)	Sangguniang Bayan Member
HON. JOSIE M. CREER (official travel)	-do-
HON. EFREN C. MERILO (official travel)	-do-/Liga Fed. Pres.

RESOLUTION NO. 2024 – 273

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 05, SERIES OF 2024, “A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 FOR THE CURRENT YEAR 2024, WITH BUDGETARY REQUIREMENTS AMOUNTING TO THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) AND ENDORSING THE SAME TO THE 16TH SB FOR APPROPRIATE ACTION.”

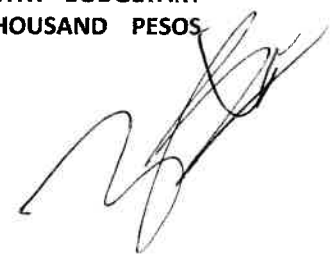
WHEREAS, presented for consideration at the August Body for Review and Approval of, **MDC RESOLUTION No. 05, SERIES OF 2024, “A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 FOR THE CURRENT YEAR 2024, WITH BUDGETARY REQUIREMENTS AMOUNTING TO THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) AND ENDORSING THE SAME TO THE 16TH SB FOR APPROPRIATE ACTION;”**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt, **MDC Resolution No. 05, SERIES OF 2024, “A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 FOR THE CURRENT YEAR 2024, WITH BUDGETARY REQUIREMENTS AMOUNTING TO THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) AND ENDORSING THE SAME TO THE 16TH SB FOR APPROPRIATE ACTION;”**

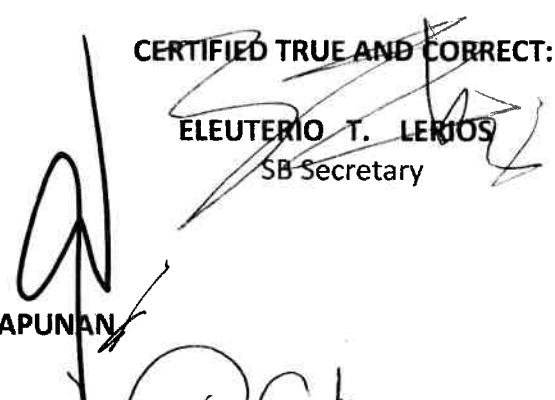
WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe,** with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, “ MDC RESOLUTION NO. 05, SERIES OF 2024, “A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 FOR THE CURRENT YEAR 2024, WITH BUDGETARY REQUIREMENTS AMOUNTING TO THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) AND ENDORSING THE SAME TO THE 16TH SB FOR APPROPRIATE ACTION.”

UNANIMOUSLY APPROVED : JULY 22, 2024.

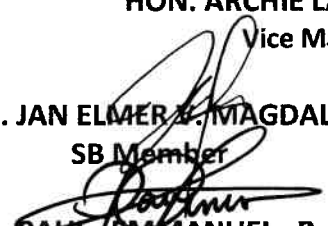


CERTIFIED TRUE AND CORRECT:


ELEUTERIO T. LARIOS
SB Secretary

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding



HON. JAN ELMER L. MAGDALAGA
SB Member


HON. MAE JANE ANGELLE M. MORABE -BORAIS
SB Member


HON. PAUL EMMANUEL R. CINCO
SB Member


HON. ISAGANI S. ESPADA
SB Member


HON. JASMIN U. BORJA
SB Member


HON. CHERRY ANNE T. FIEL
SB Member


HON. KYLE C. MESIAS
SB Member / SK Fed. Pres

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Republic of the Philippines
Province of Leyte
TANAUAN
-oOo-
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 102nd REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON JULY 22, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

- | | |
|--|---------------------------------------|
| HON. ARCHIE LAWRENCE R. KAPUNAN | Municipal Vice-Mayor/Presiding |
| HON. JAN ELMER V. MAGDALAGA | Sangguniang Bayan Member |
| HON. MAE JANE ANGELIE M. MORABE- BORAIS | -do- |
| HON. PAUL EMMANUEL R. CINCO | -do- |
| HON. ATTY. ISAGANI S. ESPADA | -do- |
| HON. JASMIN U. BORJA | -do- |
| HON. CHERRY ANNE T. FIEL | -do- |
| HON. KYLE C. MESIAS | -do-/ SK Fed. Pres. |

ABSENT :

- | | |
|--|---------------------------------|
| HON. MARK EFREN E. MERILO (official travel) | Sangguniang Bayan Member |
| HON. JOSIE M. CREER (official travel) | -do- |
| HON. EFREN C. MERILO (official travel) | -do-/Liga Fed. Pres. |

RESOLUTION NO. 2024 – 274

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 06, SERIES OF 2024, "A RESOLUTION ENDORSING AND RECOMMENDING APPROVAL TO THE 16TH SB OF THE PROPOSED SUPPLEMENTAL BUDGET NO. 02, FOR CY 2024 WITH A TOTAL OBLIGATION OF THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) WITH AN UNAPPROPRIATED BALANCE OF TWO HUNDRED FORTY-FIVE THOUSAND PESOS (PHP245,000.00).

WHEREAS, presented for consideration at the August Body for Review and Approval of, **MDC RESOLUTION No. 06, SERIES OF 2024, "A RESOLUTION ENDORSING AND RECOMMENDING APPROVAL TO THE 16TH SB OF THE PROPOSED SUPPLEMENTAL BUDGET NO. 02, FOR CY 2024 WITH A TOTAL OBLIGATION OF THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) WITH AN UNAPPROPRIATED BALANCE OF TWO HUNDRED FORTY-FIVE THOUSAND PESOS (PHP245,000.00);**

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to approve and adopt, **MDC Resolution No. 06, SERIES OF 2024, "A RESOLUTION ENDORSING AND RECOMMENDING APPROVAL TO THE 16TH SB OF THE PROPOSED SUPPLEMENTAL BUDGET NO. 02, FOR CY 2024 WITH A TOTAL OBLIGATION OF THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) WITH AN UNAPPROPRIATED BALANCE OF TWO HUNDRED FORTY-FIVE THOUSAND PESOS (PHP245,000.00);**

WHEREFORE, premises considered the Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and on motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe,** with the unanimous accord of all the members present, be it :

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT AS IT IS HEREBY APPROVED AND ADOPTED, " MDC RESOLUTION NO. 06, SERIES OF 2024, "A RESOLUTION ENDORSING AND RECOMMENDING APPROVAL TO THE 16TH SB OF THE PROPOSED SUPPLEMENTAL BUDGET NO. 02, FOR CY 2024 WITH A TOTAL OBLIGATION OF THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) WITH AN UNAPPROPRIATED BALANCE OF TWO HUNDRED FORTY-FIVE THOUSAND PESOS (PHP245,000.00).

UNANIMOUSLY APPROVED : JULY 22, 2024.

CERTIFIED TRUE AND CORRECT:

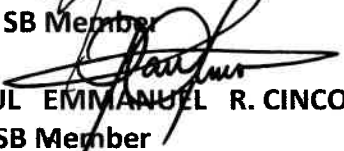

ELEUTERIO T. LEMOS
SB Secretary

ATTESTED:


HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

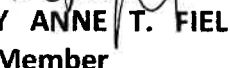

HON. JAN ELMER V. MAGDALAGA
SB Member


HON. MAE JANE ANGELIE M. MORABE-BORAIS
SB Member


HON. PAUL EMMANUEL R. CINCO
SB Member


HON. ISAGANI S. ESPADA
SB Member


HON. JASMIN U. BORJA
SB Member


HON. CHERRY ANNE T. FIEL
SB Member


HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON JUNE 26, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Mae Jane Angelie Morabe-Borais - Member
SB Chairperson, Committee on Finance, Budget and Appropriations
Represented by Chezzel Ripalda
SB Staff
- 3 Hon. Rodrigo L. Almaden - Member
Punong Barangay of Amanluran
- 4 Hon. Glen Carlo M. Tiolo - Member
Punong Barangay Atipolo
- 5 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 6 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
- 7 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 8 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
- 9 Hon. Efren C. Merilo - Member
Punong Barangay of Bislign
- 10 Reynaldo D. Musca - Member
Punong Barangay of Buntay
- 11 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 12 Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
- 13 Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
- 14 Hon. Julian S. Modesto III - Member
Punong Barangay of Calogcog
- 15 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
- 16 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara
- 17 Hon. Emma M. Tolibas - Member
Punong Barangay of Catigbi-an
- 18 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
Represented by Mr. Allan Espelita
Barangay Kagawad
- 19 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 20 Hon. Arturo D. Tolibas, Jr. - Member
Punong Barangay of Hilagpad
- 21 Hon. Anthony T. Tuano - Member
Punong Barangay of Kiling
- 22 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 23 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhon Dacu
- 24 Hon. Constancia C. Saldana - Member
Punong Barangay of Limbuhon Guti
- 25 Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
- 26 Hon. Zosimo M. Payuyao - Member
Punong Barangay of Magay
- 27 Hon. Honeylyn C. Basibas - Member

- 28 Punong Barangay of Maghulod
Hon. Ruel R. Tondo - Member
Punong Barangay of Malaguicay
- 29 Hon. Irene P. Maceda - Member
Punong Barangay of Maribi
- 30 Hon. RJ Frank M. Soliva - Member
Punong Barangay of Mohon
- 31 Hon. Jeffrey B. Dandan - Member
Punong Barangay of Pago
- 32 Hon. Josephine B. Angelio - Member
Punong Barangay of Pasil
- 33 Hon. Marites B. Salvaña - Member
Punong Barangay of Sacme
- 34 Hon. Jay C. Arcena - Member
Punong Barangay of San Isidro
- 35 Hon. Ariel A. Palabio - Member
Punong Barangay of Salvador
- 36 Hon. Melchor C. Gamez - Member
Punong Barangay of San Victor
- 37 Hon. Romulo C. Vertudes - Member
Punong Barangay of Solano
- 38 Hon. Dominico G. Tobilla - Member
Punong Barangay of Sta. Cruz
- 39 Hon. Nicolas V. Arcena - Member
Punong Barangay of Sta. Elena
- 40 Hon. Rodgie Buendia - Member
Punong Barangay of Talolora
- 41 Hon. Ernie L. Lazarte - Member
Punong Barangay of Tugop
- 42 Mr. Salvador M. Bibar - Member
President, Cabuynan Swine Raisers Farmers' Association
Represented by Mr. Leonardo Misagal
Vice-President, Cabuynan Swine Raisers Farmers' Association
- 43 Ms Grace F. Mendiola - Member
President, Canramos Potters Association
- 44 Ms. Judith P. Tizon - Member
President, Atipolo Small Coconut Farmers Association
- 45 Mr. Rodrigo Sicoy - Member
President, Katalwasan Irrigators Association, Inc.
Represented by Mr. Claudio Salcedo
Secretary, Katalwasan Irrigators Association, Inc.
- 46 Mr. Jose Murillo - Member
President, Solano Integrated Farmers Association
- 47 Mr. Gerardo M. Resma - Member
President, Casbangan Farmers' Association
Represented by Mr. Claudio Salcedo
Secretary, Casbangan Farmers' Association
- 48 Mr. Rolando P. Vinegas - Member
President, Camire Farmers Association
- 49 Ms. Zenaida A. Encina - Member
President, Agricultural Association in Tanauan for Progress
- 50 Mr. Jose L. de Veyra - Member
President, Mohon Integrated Small Farmers Association
- 51 Ms. Meriam Suyom - Member
President, Brgy. Talolora Farmers Association
- 52 Ms. Evangeline Peregrino - Member
President, Limbuan Dacu Banana Planters Association
- 53 Ms. Lolita Badana - Member
President, San Isidro Vegetables Growers' Association
- 54 Mr. Cipriano Luna - Member
President, Sto. Niño Aquatic Integrated Fisherfolk Association
- 55 Mr. Joel M. Yepes - Member
President, Linao Integrated Farmers Association

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Francisco D. Villamor, Punong Barangay of Ada
3. Hon. Jimmy M. Verona, Punong Barangay of Balud
4. Hon. Carlito O. Olimberio, Punong Barangay of Arado
5. Hon. Seriole C. Tolibas, Punong Barangay of Bangon
6. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
7. Hon. Reynan O. Leona, Punong Barangay Cabunga-an
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay

9. Hon. Fred C. Nirza, Punong Barangay of Canramos
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
12. Hon. Rolando P. Palo, Punong Barangay of Licod
13. Hon. Rommel T. Costiniano, Punong Barangay of Picas
14. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel/LIGA President
15. Hon. Erwin T. Morabe, Punong Barangay of San Roque
16. Hon. Alex L. Miralles, Punong Barangay of Sto. Niño
17. Mr. Nelson W. Albao, President, Canramos United Marginalized Vendors Association
18. Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
19. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners' Association
20. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
21. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
22. Ms. Virginia R. Estrella, President, Sacme Primetown Farmers Association
23. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
24. Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolks Association
25. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
26. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
27. Mr. Felicito Montañó, President, Lapay-Tugop Farmers Association
28. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
|----|--------------------------------|-------------------------------|
| 1 | Retired Judge Ephrem S. Abando | Municipal Administrator |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/MDC Secretary |
| 4 | Engr. Mark Leo T. Cinco | MENRO-Designate |
| 5 | Ms. Shirley N. Maraya, MM | Consultancy Services Provider |
| 6 | Mr. Rodele E. Maceda | BPLO-Designate |
| 7 | Ms. Rochelle P. Ayes | Member, BLIFA |
| 8 | Ms. Regilda M. de la Cruz | MPDO Staff |
| 9 | Mr. Jerome P. Fabre | MPDO Staff |
| 10 | Ms. Rizza A. Buendia | MPDO Staff |
| 11 | Ms. Hayaceen Mendoza | MPDO Staff |

I. PRELIMINARY MATTERS

A. Opening Prayer, Singing of the Philippine National Anthem and Tanauan Hymn

- The activity started with an opening prayer followed by the Singing of the Philippine National Anthem and the Tanauan Hymn through an audio-visual presentation.

B. Introduction

- EnP. Arturo B. Perez, Jr., MDC Secretary acknowledged the members of the Council present, the MDC Chairperson Hon. Hon. Ma. Gina E. Merilo, the Punong Barangays, the presidents and representatives of various Civil Society Organizations (CSOs), the Municipal Administrator, Ret. Judge Ephrem S. Abando, Municipal Budget Officer, Mr. Ermel Milo A. Pilola, and everyone present in the meeting.



C. Report on Attendance

- The Secretariat reported that in attendance that there were thirty-nine (39) Punong Barangays out of fifty-four (54) Punong Barangays and fourteen (14) out of twenty-six (26) Leaders of Civil Society Organizations (CSOs) as Members of the Council present. There was a sufficient number of the Members of the Council present to constitute a quorum.

D. Declaration of Quorum

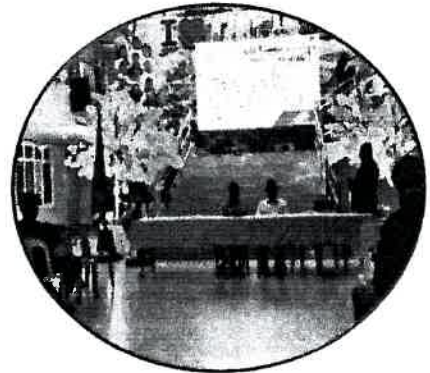
- Based on the attendance and roll call conducted, a quorum was declared by the MDC Chairperson, Hon. Ma. Gina E. Merilo, presiding.

D. Call to Order

- There being a quorum, the Municipal Development Council (MDC) meeting was called to order at 9:40 in the morning by the Honorable Presiding Officer Mayor Ma. Gina E. Merilo.

F. Welcome Message/Presentation of Agenda

- MDC Secretary, Mr. Perez gave the floor to the MDC Chairperson, Hon. Ma. Gina E. Merilo for her opening statement;
- MDC Chairperson Hon. Ma. Gina E. Merilo greeted everyone in the meeting. She acknowledged the presence of the council members, the Punong Barangays, leaders of different Civil Society Organizations (CSOs), the Municipal Administrator, Ret. Judge Ephrem S. Abando, the MPDC EnP. Arturo B. Perez, Jr., the Municipal Budget Officer, Mr. Ermel Milo A. Pilola, and the guest speaker for the whole day session, Ms. Shirley Maraya;
- She requested the other MDC members who were still outside to proceed to their respective seats inside since the agenda presentation would eventually start. Her gratitude was conveyed to the Punong Barangays for consistently attending the MDC meetings and for their unwavering support, likewise to the Civil Society Organizations (CSOs). She highlighted some of the agenda that will be discussed and presented in detail later to the council and hoped that all resolutions would be adopted and approved;
- Further, she announced to the council that the Kasadyaan Festival 2024 will be held at Grand Stand, Tacloban City on June 27, 2024, and the LGU Tanauan will be the last performer among ten (10) contingents from other municipalities also. She urged all present members of the council especially the Punong Barangays to watch the competition and show their full support to our very own municipality. Above all, everyone's ultimate goal was to win and take the top place.
- Moreover, she had to excuse herself from the meeting since she will be going to attend the AICS distribution for Solo Parents and Pedicab Drivers at the Tanauan Civic Center (Gymnasium). For this reason, Ret. Judge Ephrem S. Abando will be the acting MDC Chairperson of the meeting;
- MDC Secretary, Mr. Perez thanked the MDC Chair and with permission, he then proceeded and outlined the agenda of the meeting.



II. Meeting Proper:

PRESENTATION

- EnP. Arturo B. Perez, Jr., MDC Secretary stated the proposals and matters for discussions as follows:
 1. Abandonment of the project: Acquisition of Heavy Equipment (Payloader) under 20% Municipal Development Fund Annual Budget CY 2024 with an amount of P3,800,000.00;
 2. Proposed Supplemental Investment Program (SIP) No.02 for CY 2024;
 3. Statement of funding sources for the Proposed Supplemental Budget No.02 for CY 2024;
 4. Proposed Supplemental Budget No.02 for CY 2024
 5. Local Shelter Plan (LSP)
 - 5.1 Presentation of the Local Shelter Plan (LSP)
 - 5.2 Open Forum and Approval of the LSP
 6. Forest Land Use Plan (FLUP)
 - 6.1 Presentation of the Forest Land Use Plan (FLUP)
 - 6.2 Open Forum and Approval of the FLUP
 7. Comprehensive Development Plan 2024-2034
 - 7.1 Presentation of the Comprehensive Development Plan (CDP) 2024-2034


- I. LGU PROFILE
 - Quick Facts about the LGU
 - Matrix of Local Development Indicators
- II. The Comprehensive Development Plan
 - Vision and Mission
 - Cross-Sectoral and Special Issues and Concerns
 - Sectoral Development Plans
 - Capability Building Requirements/Capacity Development Agenda
- III. Summary of Local Development Investment Plan (2-Tier)
 - Approval and adaption of the LDIP

7.2 Open Forum and Approval of the CDP 2024-2030

8. Other Matters

- Status of the Comprehensive Land Use Plan (CLUP) Updating/Enhancement and other related matters

1. Abandonment of the Project: Acquisition of Heavy Equipment (Payloader) under 20% Municipal Development Fund Annual Budget CY 2024 for Three Million Eight Hundred Thousand Pesos;

- Mr. Perez clearly stated the reason why the specific project had to be abandoned since the budget allotted amounting to P3,800,000.00 would not suffice the original cost of the heavy equipment. Moreover, he explained to the council that this equipment would be of great assistance since it could be used not only at the Sanitary Landfill of the municipality but it could also cater to the requests of the barangays of the municipality;
 - After the presentation of Mr. Perez, the acting MDC Chairperson, Retired Judge Ephrem S. Abando asked any motion from the Council for the approval of the resolution;
 - Thus, on motion of the President of Sto. Niño Aquatic Integrated Fisherfolk Association, Mr. Cipriano Luna and duly seconded by the Punong Barangay of Cahumayhumayan, Hon. Romeo S. de La Cruz;
- 
- **A resolution was passed approving and endorsing to the 16th Sangguniang Bayan the abandonment of the specific project: Acquisition of heavy equipment (payloader) under the 20% Municipal Development Fund (MDF) Annual Budget CY 2024 amounting to Three Million Eight Hundred Thousand Pesos (PHP3,800,000.00) and requesting for the declaration as savings from the budgetary appropriation and reverting the amount to unappropriated balance to be made available for re-appropriation for Supplemental Budget No.02 Calendar Year 2024;**
 - With no objections, the resolution was carried and approved.

2. **Supplemental Investment Program (SIP) No. 02, CY 2024**

- Meanwhile, Mr. Perez, Jr. then proceeded to discuss the next agenda of the meeting the Supplemental Investment Program (SIP) No.02 CY 2024 which he classified into four sectors namely; (1) General Public Services Sector, (2) Economic Services Sector, (3) Social Services Sector, and (4) Other Services Sector;

- After the Supplemental Investment Program (SIP) was presented by sector, the funding requirement summary of the SIP followed:

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 02

Calendar Year 2024
LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Regular Operational Budget Item	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHERS SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 548,000.00	₱ 69,800.00	₱ 71,800.00	₱ 23,400.00	₱ 713,000.00	5.26
Maintenance & Other Operating Expenses	₱ 4,138,506.35		₱ 100,000.00		₱ 4,238,506.35	31.27
- Special Programs, Projects, Activities (SPPAs)	₱ 1,837,000.00	₱ 97,230.00	₱ 72,000.00	₱ 12,000.00	₱ 2,018,230.00	14.89
Capital Outlay	₱ 1,403,880.00		₱ 5,181,383.65		₱ 6,585,263.65	48.58
TOTAL	₱ 7,927,386.35	167,030.00	5,425,183.65	₱ 35,400.00	₱ 13,555,000.00	100.00

Summary By Sector, By Item

Services Sector	PS	MOOE	CO	TOTAL	% to TOTAL
General Public	₱ 548,000.00	5,975,506.35	₱ 1,403,880.00	7,927,386.35	58.48
Social	₱ 69,800.00	97,230.00		167,030.00	1.23
Economic	₱ 71,800.00	172,000.00	5,181,383.65	5,425,183.65	40.02
Others Services	₱ 23,400.00	₱ 12,000.00		35,400.00	0.26
TOTAL	₱ 713,000.00	₱ 6,256,736.35	₱ 6,585,263.65	₱ 13,555,000.00	100.00

- After the presentation of Mr. Perez, Ret. Judge Ephrem S. Abando asked the council if there were suggestions or additional inputs to his presentation. There being none, he asked for any motion of the resolution;
- Thus, on motion of Punong Barangay of Cahumayhumayan, Hon. Romeo S. de la Cruz and duly seconded by the Punong Barangay of Sacme, Hon. Marites B. Salvaña;



- **A resolution approving the Supplemental Investment Program No.02 for the current year 2024, with budgetary requirements amounting to Thirteen Million Five Hundred Fifty-Five Thousand Pesos (PHP13,555,000.00) and endorsing the same to the 16th Sangguniang Bayan for appropriate action;**
- After a proper endorsement and motion for approval, the resolution is carried out and approved with no objection;

3. Supplemental Budget No. 02 for Calendar Year 2024

- The next presenter was introduced to the council by the MDC Secretary, EnP. Arturo B. Perez, Jr.;
- Mr. Ermel Milo Pilola, the Municipal Budget Officer presented first the statement of funding sources for the proposed Supplemental Budget No. 02, CY 2024;
- It was explained by Mr. Pilola that the total available resources of Three Million Eight Hundred Thousand Pesos (P3,800,000.00) is subject to the favorable action of the Sangguniang Bayan of abandoning the specific project with budgetary appropriation of Three Million Eight Hundred Thousand Pesos (P3,800,000.00) and declaration as savings and reverting the amount to an unappropriated balance to be made available for reappropriation for Supplemental Budget No. 02;

- Below was the statement of funding sources presented;

Local Budget Preparation Form No. 08

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 02
Calendar Year 2024

Particulars (1)	Account (2)	AMOUNT (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Balance Supplemental Budget No. 01 CY 2024		P10,000,000.00
4.0 Realignment		
5.0 Reversion		
- Abandonment of Acquisition of Heavy Equipment (Payloader) under 20% Mun. Development Fund Annual Budget CY 2024		3,800,000.00
Total Available Resources		P13,800,000.00

- After the presentation on the funding sources, he immediately proceeded to the presentation of the proposed items under Supplemental Budget No. 02 for the Calendar Year 2024 amounting to **Thirteen Million Five Hundred Fifty-Five Thousand Pesos (P13,555,000.00)** with an unappropriated amount of **Two Hundred Forty-five Thousand Pesos (P245,000.00)**;
- Also, the summary of the proposed Supplemental Budget No. 02 was presented by Mr. Pilola;

SUMMARY
SUPPLEMENTAL BUDGET NO. 2 CALENDAR YEAR 2024

TOTAL PS	713,000.00
TOTAL MOOE	4,238,506.35
TOTAL SPPA'S	2,018,230.00
TOTAL CAPITAL OUTLAY	2,785,263.65
TOTAL 20% MDF	3,800,000.00
 TOTAL OBLIGATION	 13,555,000.00
TOTAL AVAILABLE SOURCES	13,800,000.00
UNAPPROPRIATED BALANCE	245,000.00

- After the presentation of the Budget Officer, Mr. Pilola, the acting MDC Chairperson, Judge Abando asked the council if there were clarifications to the presentation. There being none, he asked for the adoption of the Supplemental Budget No.02 CY 2024;
- Thus, on motion of the President of Mohon Integrated Small Farmers Association, Mr. Jose L. De Veyra, and duly seconded by the President of the Canramos Potters Association, Ms. Grace F. Mendiola;
- A resolution endorsing and recommending approval to the 16th Sangguniang Bayan the Proposed Supplemental Budget No.02, Calendar Year 2024 with a total obligation of Thirteen Million Five Hundred Fifty-Five Thousand Pesos (PHP13,555,000.00), with an



unappropriated balance amounting to Two Hundred Forty-Five Thousand Pesos (PHP245,000.00), subject to the abandonment and declaration as savings from the budgetary appropriation on the specific project: Acquisition of heavy equipment (payloader) under the 20% Municipal Development Fund (MDF) Annual Budget CY 2024 amounting to Three Million Eight Hundred Thousand Pesos (PHP3,800,000.00), and reverting the amount to unappropriated balance to be available for reappropriation for Supplemental Budget No.02, CY 2024 was approved and carried there was no objection;

- After, MDC Secretary, Mr. Perez formally introduced to the council the next presenter for the succeeding agendum of the meeting.
- At this point, Ms. Shirley Maraya, MM, Consultancy Services provider for the municipality took part in presenting the **Local Shelter Plan (LSP)**, **Forest Land Use Plan (FLUP)**, the **Local Development Investment Plan (LDIP)** that will be integrated to the 6-year plan, the **Comprehensive Development Plan (CDP)**.
- Ms. Maraya explained to the council the following crucial elements in creating the aforementioned plans:

Local Shelter Plan (LSP) 2024-2034

Legal Framework

- Republic Act No. 7279 (Urban Development and Housing Act of 1992)
- National Shelter Program
- Joint Memorandum Circular No.01 Series of 2010
- Local Government Code of 1991

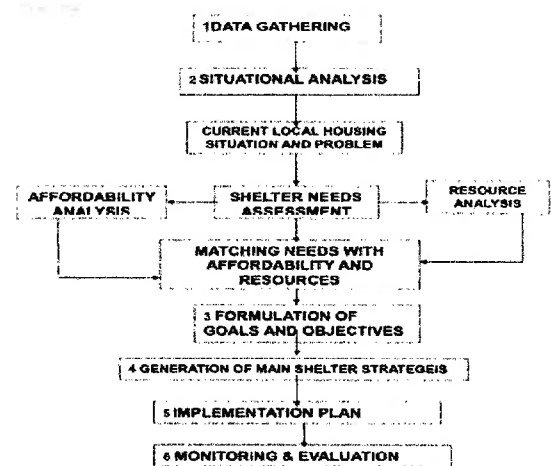
OBJECTIVES

- Construct Durable Housing Units
- Ensure Affordability
- Promote Disaster Resilience
- Adapt to Climate Change
- Enhance Livability
- Foster Social Responsibility
- Preserve Cultural Heritage

LOCAL SHELTER PLANNING PROCESS

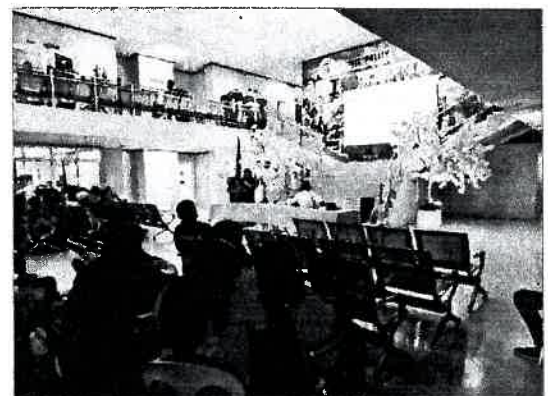
THEORY OF CHANGE

- Policies Plans
- Training/ Capacity Building
- Housing Technologies
- Meetings/Consultations
- Agreements (MOAs)
- IEC channels
- M&E System



Access to secure shelter expanded

- Household-Level
- Community-Level
- Institutional-Level (Governance)
- As explained by Ms. Maraya, emphasizing the theory of change, the municipality will be going back to this model if the Local Shelter Plan is responsive to the development they want for the barangays and the LGU across 10 years.



- Also, she highlighted the collective results of the LSP which are the following indicators:

Freedom and security from being evicted from current residence	Safety & security from crimes
Increase/decrease in space for domestic activities	Exposure to specific illnesses
Access to credit and loans	Changes in health care utilization
Investment in housing improvement and assets/conveniences	Changes in toilet and environmental sanitation practices
Capital for operating and/or expanding business	School participation and incidence of school dropping out
Human capital investment (i.e. education, skills, health, etc.)	Changes in the amount of household income and savings
Vulnerability to both natural and man-made disasters	Shift in household source(s) of income
Changes in social connections and support systems	Level of participation of female HH/family member(s) in income generation, enterprise development & household decision making
Safety & security from crimes	Changes in household spending pattern

- Further, she proceeded with the data or the analytics that were taken into consideration for the said plan;
 - Population and Household trends
 - Present Land Use Map (Residential)
 - Land Use Map Matrix
 - Multi-Hazard Map
 - Suitability Map
 - Housing Backlog
- Additionally, she explained that the Local Shelter Plan is divided into three planning periods. This plan can be calibrated, and the beauty of the plan being long-term is that the LGU can review this yearly such that they can update the plan every three years based on the indicators presented;
 - First Planning Period covering 2024 to 2027
 - Second Planning Period covering 2028 to 2030
 - Third Planning Period covering 2031 to 2034
- The acting MDC Chairperson, Judge Abando complimented Ms. Shirley Maraya for a nice presentation of the agenda and eventually asked the council if there were questions or additional inputs to her discussion. There being none, he asked a motion for the resolution;
- On motion of the Punong Barangay of Pago, Hon. Jeffrey B. Dandan, and duly seconded by the President of the San Isidro Vegetables Growers Association, Ms. Lolita Badana;
- **A resolution approving the Local Shelter Plan (LSP) of the Municipality of Tanauan, Leyte for the Calendar Year 2024-2034, and endorsing the same to the 16th Sangguniang Bayan for appropriate action;**
- As there was no further discussion because it was thoroughly presented and no objection from the council, MDC Resolution No.07 CY 2024 was approved;
- Moving on to the next agenda, MDC Secretary Mr. Perez gave the floor back to Ms. Shirley Maraya to discuss the Forest Land Use Plan (FLUP) of the municipality;

Forest Land Use Plan (FLUP) 2024-2034

- Ms. Maraya immediately proceeded to her discussion for the 10-year Forest Land Use Plan (FLUP) of LGU-Tanauan;
- She expounded the purpose of the plan as it serves as the crucial element within the Comprehensive Land Use Plan (CLUP) of the local government;
- Its primary purpose is to facilitate a systematic and efficient allocation and preservation of the municipality's protected forests or mangroves and forest resources;

- She further added that in addressing open access areas or unmanaged areas, the plan recommends either sifting public access areas or implementing effective on-site management strategies. Overall, it encompasses recommended strategies, approaches, and agreements to enhance and conserve the forest resources in the municipality;

LEGAL FRAMEWORK

- Republic Act No.7160
- Executive Order No.318
- DILG Memorandum Circular No. 98-120

OBJECTIVES

- Sustainable Forest Management
- Environmental Protection
- Economic Development
- Community Participation

FOREST LAND USE PLANNING PROCESS

1. Forest Resource Assessment
2. Zoning and Land Allocation
3. Reforestation and Rehabilitation
4. Conservation Strategies
5. Sustainable Livelihood Programs
6. Disaster Risk Reduction
7. Capacity Building and Education
8. Monitoring and Evaluation



SUMMARY OF GEOPHYSICAL CHARACTERISTICS

- Slope
- Hills
- Elevation
- Soil
- Vegetative
- Drainage and Watershed
- Rivers and Creeks
- Mangrove (2020 vs 2023)



SUMMARY OF LAND USE CLASSIFICATION

- Urban Use Area
- Agriculture Protection
- Grassland/ Pasture
- Other Uses
- Water Uses Protection
- Production

- Ms. Shirley Maraya went through the summary of issues and opportunities identified during the per-barangay workshop;
- She explained that it has been collated and reviewed by the Municipal Core Planning and the Expanded Technical Working Group (TWG) and these were the issues and specific strategies that were incorporated in the Comprehensive Development Plan with projects, programs, and activities (PPAs) related to the Forest Land Use management, conservation, and reservation. Further, the estimated public investment for FLUP is 24

Million which represents the activities and mobilization from the community level up to the institutional level;

- After the presentation of Ms. Maraya, MDC Secretary Mr. Perez had an additional input that considering the environmental laws, there is always enforcement of conservation, preservation, and protection;
- Since no further discussion, the acting MDC Chair Judge Abando therefore asked a movant for the adoption of a resolution from the council;
- On motion of Punong Barangay of Binolo, Hon. Wilma B. Perez, and duly seconded by the Punong Barangay of Pago, Hon. Jeffrey B. Dandan;
- **A resolution was passed approving the Forest Land Use Plan (FLUP) of the Municipality of Tanauan, Leyte for the Calendar Year 2024-2034, and endorsing the same to the 16th Sangguniang Bayan for appropriate action;**
- As there was no objection from the council, the MDC Resolution No.08 CY 2024 was approved;
- Afterwards, MDC Secretary Mr. Perez gave the floor again to Ms. Shirley to finally discuss and present the very important plan of the municipality which is the Comprehensive Development Plan (CDP);
- Ms. Shirley Maraya presented first to the council the rationale and legal framework of the Comprehensive Development Plan (CDP).
- Then, she briefly tackled the Development Framework and the Development Direction of Tanauan which was summarized into 12 agenda, to wit;



12-POINT KEY AREAS OF DEVELOPMENT

1. Sustainable Fisheries and Aquaculture
2. Eco-Tourism
3. Infrastructure improvement
4. Urban Planning
5. Modernizing Agriculture
6. Agri-Business
7. Educational Facilities
8. Vocational Training
9. Disaster Resilience
10. Sustainable Practices
11. Small and Medium Enterprises (SMEs)
12. Technology and Innovation

- She highlighted that this model was the basis of the new vision statement of the municipality for approval of the body;
- In the same manner, the mission statement was also presented to the council for approval wherein it has a translation per sector;
- Moreover, it was the output of the series of stakeholder participation and consultation that they did with the active participation of the Municipal Development Council (MDC) members;

- The core values of LGU Tanauan, it was then approved during the expanded Technical Working Group (TWG) and ManCom Meeting and therefore for approval of the council also;

ROLE OF LGU TANAUAN

- Provincial Development
- Regional Development
- National Development

SECTORAL DEVELOPMENT PLANS

- Economic Development Plan
- Social Development Plan
- Infrastructure Development Plan
- Environmental Management Plan
- Governance and Institutional Development
- Cultural and Heritage Development



- MDC Secretary, Mr. Arturo B. Perez thanked Ms. Shirley after her thorough discussion of the topic presented to the council;
- Since there was no further discussion, the acting MDC Chair Judge Ephrem S. Abando then asked for a motion from the council;
- On motion of Punong Barangay of Catigbi-an, Hon. Emma M. Tolibas, and duly seconded by the Punong Barangay of Baras, Hon. Nilda C. Redoña;
- **A resolution was passed approving the Comprehensive Development Plan (CDP) of the Municipality of Tanauan, Leyte for CY 2024-2030 and further endorsing to the 16th Sangguniang Bayan for Appropriate Action;**
- As there was no objection, the MDC Resolution No.10 Series of 2024 was approved;
- Subsequently, the Local Development Investment Plan (LDIP), a Structured list of PPAs was presented to the council;
- These were the rankings of PPAs subject to the use of tools as required by the DILG process which includes a vision-reality gap analysis tool, goal-objective matrix, urgency, and prioritization tools arranged according to rank.

1. Infrastructure Development

1.1. Road Improvement and Expansion Projects

- Paving and widening of major and secondary roads.
- Construction of new bridges and repair of existing ones.
- Development of bicycle lanes and pedestrian walkways.

1.2. Public Transportation Enhancements

- Introduction of an efficient public bus system.
- Modernization of tricycle and jeepney terminals.
- Construction of a central transport hub.

2. Health and Social Services

2.1. Healthcare Infrastructure and Services

- Upgrading of existing health centers and hospitals.
- Establishment of mobile health clinics.
- Implementation of telemedicine services.

2.2. Public Health Programs

- Regular vaccination drives and health check-ups.
- Nutritional programs for children and pregnant women.
- Mental health awareness and support services.

2.3. Social Welfare and Community Development

- Programs for the elderly and differently-abled.
- Women and child protection services.
- Substance abuse prevention and rehabilitation programs.

3. Water Supply and Sanitation

3.1. Expansion of the municipal water supply network.

3.2. Upgrading of existing water treatment facilities.

3.3. Installation of additional public toilets and sanitation facilities.

4. Education and Skills Development

4.1. School Infrastructure Improvement

- Construction of new classrooms and school buildings.
- Provision of modern educational equipment and materials.
- Establishment of community libraries.

4.2. Scholarship and Financial Assistance Programs

- Scholarships for underprivileged students.
- Educational grants for higher education and vocational training.
- Support programs for special education needs.

4.3. Adult Education and Lifelong Learning

- Implementation of community-based adult literacy programs.
- Skills training workshops and seminars.
- Online learning platforms for continuous education.

5. Economic Development

5.1. Local Business Support Programs

- Micro-financing and loan programs for small businesses.
- Business training and mentorship programs.
- Establishment of business incubation centers.

5.2. Agriculture and Fisheries Development

- Introduction of modern farming techniques and equipment.
- Construction of fish ports and cold storage facilities.
- Implementation of agricultural subsidy programs.

5.3. Tourism Promotion and Development

- Development of local tourist attractions and heritage sites.
- Marketing campaigns to promote local tourism.
- Improvement of tourism-related infrastructure, such as hotels and restaurants.

- 6. Electricity and Renewable Energy Projects
 - 6.1. Enhancement of the electrical grid for reliability.
 - 6.2. Implementation of solar and wind energy projects.
 - 6.3. Promotion of household solar panel installations.
- 7. Environmental Sustainability
 - 7.1. Waste Management and Recycling Programs
 - Implementation of a municipal recycling program.
 - Construction of a modern waste processing facility.
 - Community education on waste segregation and recycling.
 - 8. Governance and Public Safety
 - 8.1. Good Governance Programs
 - Transparency and anti-corruption initiatives.
 - Citizen feedback and grievance redressal systems.
 - Capacity building for local government officials.
 - 8.2. Public Safety and Security
 - Modernization of police and fire services.
 - Community policing and neighborhood watch programs.
 - Road safety campaigns and traffic management improvements.

- 7.2. Environmental Conservation Projects
 - Reforestation and tree planting activities.
 - Conservation of local water bodies and marine resources.
 - Promotion of eco-friendly practices in households and businesses.
- 7.3. Climate Resilience and Disaster Preparedness
 - Development of flood control and drainage systems.
 - Regular disaster preparedness drills and training.
 - Establishment of early warning systems and emergency response teams.
- 9. Culture and Heritage
 - 9.1. Cultural Preservation Initiatives
 - Documentation and preservation of local traditions and heritage.
 - Support for local artists and cultural groups.
 - Establishment of a municipal museum and cultural center.
 - 9.2. Festivals and Community Events
 - Organization of annual cultural festivals and events.
 - Community sports programs and tournaments.
 - Public art projects and exhibitions.
- 10. Technology and Innovation
 - 10.1. Digital Infrastructure Development
 - Expansion of high-speed internet access across the municipality.
 - Implementation of e-governance systems for public services.
 - Promotion of digital literacy and IT skills.
 - 10.2. Innovation and Research Support
 - Establishment of research centers and innovation hubs.
 - Collaboration with academic institutions and industries.
 - Support for tech start-ups and innovation projects.

LOCAL DEVELOPMENT INVESTMENT PLAN 2024-2030

Program/Project/Activity	Estimated Cost (PHP)	% Contribution	
TOTAL DEVELOPMENT INVESTMENT	7,827,120,000	100.00	
1. Infrastructure Development	2,024,400,000	25.86	
1.1 Road Improvement and Expansion Projects	1,064,000,000	13.59	
- Paving and Widening (Major Roads, per km)	Estimate costs based on length and width requirements of major and secondary roads.	168,000,000	2.15
- Paving and Widening (Secondary Roads, per km)		112,000,000	1.43
- Bridges (New Construction)	Cost projections for construction of new bridges and repair of existing ones.	560,000,000	7.15
- Bridges (Repair)		168,000,000	2.15
- Bicycle Lanes and Walkways (per km)	Calculate costs for dedicated lanes and pedestrian paths.	56,000,000	0.72
1.2 Public Transportation Enhancements		960,400,000	12.27
- Bus System (per bus)	Cost of fleet acquisition and depot construction.	8,400,000	0.11
- Bus Depot Construction		280,000,000	3.58
- Terminal Modernization (Upgrading Existing Terminals)	Budget for upgrading existing terminals and constructing a central hub.	112,000,000	1.43
- Terminal Modernization (Central Hub Construction)		560,000,000	7.15
2. Health and Social Services		464,800,000	5.94
2.1 Healthcare Infrastructure and Services		84,000,000	1.07
- Health Centers (New Construction)	Budget for upgrades and new construction.	28,000,000	0.36
- Health Centers (Upgrades)		11,200,000	0.14
- Mobile Clinics (per vehicle)	Estimate costs for vehicles and medical equipment.	11,200,000	0.14
- Telemedicine (Initial Setup)	Initial setup and annual operational costs.	28,000,000	0.36
- Telemedicine (Annual Operational Costs)		5,600,000	0.07
2.2 Public Health Programs		100,800,000	1.29
- Vaccination Drives (Annually)	Costs for vaccines and logistical support.	28,000,000	0.36
- Nutritional Programs (Annually)	Budget for food supply and staff.	56,000,000	0.72
- Mental Health Services (Annually)	Funding for counseling and support programs.	16,800,000	0.21
2.3 Social Welfare and Community Development		280,000,000	3.58
- Elderly and Differently-abled Programs (Annually)	Operational and staff costs.	56,000,000	0.72
- Women and Child Protection (Annually)	Funding for shelters and support services.	84,000,000	1.07
- Substance Abuse Programs (Setup)	Rehabilitation center setup and running costs.	112,000,000	1.43
- Substance Abuse Programs (Annual Operations)		28,000,000	0.36

3. Water Supply and Sanitation		398,720,000	5.09
3.1 Municipal Water Supply		392,000,000	5.01
- Expansion	Infrastructure costs for pipes and reservoirs.	280,000,000	3.58
- Water Treatment Upgrades	Upgrading costs for existing facilities.	112,000,000	1.43
3.2 Sanitation Facilities		6,720,000	0.09
- Public Toilets (Construction per unit)	Construction and maintenance expenses.	5,600,000	0.07
- Public Toilets (Annual Maintenance per unit)		1,120,000	0.01
4. Education and Skills Development		420,000,000	5.37
4.1 School Infrastructure		100,800,000	1.29
- Classrooms (per unit)	Construction costs per unit.	5,600,000	0.07
- Educational Equipment (Annually)	Budget for computers, projectors, etc.	28,000,000	0.36
- Libraries (Setup)	Setup and annual operational costs.	56,000,000	0.72
- Libraries (Annual Operations)		11,200,000	0.14
4.2 Scholarships and Financial Assistance		168,000,000	2.15
- Scholarship Programs (Annually)	Number of scholarships and duration, including administrative costs.	112,000,000	1.43
- Financial Aid (Annually)	Budget for grants and loans.	56,000,000	0.72
4.3 Adult Education		151,200,000	1.93
- Literacy Programs (Annually)	Costs for materials and instructors.	28,000,000	0.36
- Skills Training (Annually)	Workshop expenses and trainer fees.	56,000,000	0.72
- Online Learning Platforms (Development)	Development and maintenance costs.	56,000,000	0.72
- Online Learning Platforms (Annual Maintenance)		11,200,000	0.14
5. Economic Development		1,148,000,000	14.67
5.1 Local Business Support		336,000,000	4.29
- Micro-financing (Annually)	Capitalization and interest rates.	168,000,000	2.15
- Training Programs (Annually)	Costs for workshops and seminars.	28,000,000	0.36
- Business Incubation (Setup)	Setup and operational costs.	112,000,000	1.43
- Business Incubation (Annual Operations)		28,000,000	0.36
5.2 Agriculture and Fisheries		616,000,000	7.87
- Modern Farming Techniques	Training and equipment costs.	56,000,000	0.72
- Fisheries Infrastructure (Port Construction)	Port construction and cold storage expenses.	280,000,000	3.58
- Fisheries Infrastructure (Cold Storage)		112,000,000	1.43
- Subsidy Programs (Annually)	Budget for financial support.	168,000,000	2.15
5.3 Tourism Promotion		196,000,000	2.50
- Infrastructure Improvement (Hotels)	Costs for hotel renovations and restaurant upgrades.	112,000,000	1.43
- Infrastructure Improvement (Restaurants)		56,000,000	0.72
- Marketing Campaigns (Annually)	Advertising and promotion expenses.	28,000,000	0.36
6. Electricity and Renewable Energy		1,036,000,000	13.24
6.1 Electrical Grid Enhancement		560,000,000	7.15
- Grid Expansion	Infrastructure costs for cables and substations.	560,000,000	7.15
6.2 Renewable Energy Projects		476,000,000	6.08
- Solar and Wind (Installation)	Installation and maintenance expenses.	280,000,000	3.58
- Solar and Wind (Annual Maintenance)		28,000,000	0.36
- Household Solar Panels (Subsidies/Financing)	Subsidies or financing schemes.	168,000,000	2.15
	Program/Project/Activity	Estimated Cost (PHP)	% Contribution
7. Environmental Sustainability		1,204,000,000	15.38
7.1 Waste Management		420,000,000	5.37
- Recycling Program (Setup)	Setup and operational costs.	112,000,000	1.43
- Recycling Program (Annual Operations)		28,000,000	0.36
- Waste Processing Facility	Construction and machinery costs.	280,000,000	3.58
7.2 Environmental Conservation		112,000,000	1.43
- Reforestation	Tree planting and maintenance costs.	56,000,000	0.72
- Water Conservation	Projects for river and marine conservation.	56,000,000	0.72
7.3 Climate Resilience		672,000,000	8.59
- Flood Control	Infrastructure costs for drainage systems.	560,000,000	7.15
- Disaster Preparedness	Training and equipment expenses.	112,000,000	1.43
8. Governance and Public Safety		112,000,000	1.43
8.1 Good Governance		39,200,000	0.50
- Transparency Initiatives	Technology and implementation costs.	28,000,000	0.36
- Citizen Feedback Systems	Development and maintenance expenses.	11,200,000	0.14
8.2 Public Safety		72,800,000	0.93
- Police and Fire Services	Equipment and training costs.	56,000,000	0.72
- Road Safety	Campaign and signage costs.	16,800,000	0.21

Program/Project/Activity	Estimated Cost (PHP)	% Contribution	
9. Culture and Heritage	123,200,000	1.57	
9.1 Cultural Preservation	39,200,000	0.50	
- Documentation	Archiving and digitization costs.	11,200,000	0.14
- Support for Artists	Grants and facilities for exhibitions.	28,000,000	0.36
9.2 Community Events	84,000,000	1.07	
- Festival Organization (Annually)	Event planning and logistics.	28,000,000	0.36
- Sports Programs	Facilities and equipment costs.	56,000,000	0.72
10. Technology and Innovation	896,000,000	11.45	
10.1 Digital Infrastructure	392,000,000	5.01	
- Internet Access	Broadband expansion costs.	280,000,000	3.58
- E-governance Systems	Development and maintenance expenses.	112,000,000	1.43
10.2 Innovation Support	504,000,000	6.44	
- Research Centers (Establishment)	Establishment and operational costs.	280,000,000	3.58
- Research Centers (Annual Operations)		56,000,000	0.72
- Tech Start-ups (Funding and Incubation)	Funding and incubation support.	168,000,000	2.15

- Ms. Shirley Maraya cited that the LDIP covered 10 priority areas summarized into 6 sectors and 330 indicators;
- The estimated fund for the development of Tanauan in six years will cost 7.8 Billion Pesos. According to Ms. Maraya, that will be the fund that the leadership will be looking for not only dependent on the General Appropriation Act (GAA) but also looking at internal revenue generation, tapping of potential, and partners in terms of advocacy and tapping of grants and donations;
- Additionally, she informed the Barangays who wished their programs to be included, that they could still wait until next week;
- Definitely, those 12 agenda of the municipal leadership and a long list of PPAs were ranked according to priority;
- No further discussion and clarifications were raised, so the acting MDC Chair Judge Abando asked any movant from the council for the adoption and approval of the resolution;
- On motion of Punong Barangay of Binongto-an, Hon. Ernesto G. Basas, Jr. and duly seconded by the Punong Barangay of Bantagan, Hon. Gervacio F. Boco;
- **A resolution approving the Local Development Investment Plan (LDIP) for the Municipality of Tanauan, Leyte and endorsing the same to the 16th Sangguniang Bayan for Appropriate Action;**
- As there is no objection from the council, the MDC Resolution No.09 CY 2024 was approved and carried.

OTHER MATTERS:

- The president of Mohon Integrated Small Farmers Association (MISFA), Mr. Jose L. De Veyra raised a concern about their project proposal concerning hog farming. He requested help in determining what actions their organization should take to carry out their proposal;
- In response, Mr. Perez stated that there is still an existing fund under 20% Development Fund for the hog industry;
- They just need to coordinate at the Agriculture Office and will still submit their project proposal and/or resolution for approval of the Municipal Mayor;
- Another concern was raised by Mr. De Veyra wherein he mentioned that they had recently conducted an election for the General Organization of the municipality;

- His concern stemmed from the other association's current state, which lacks any actions or initiative by their President or funding requests to implement their project proposals;
- He asked what would be the appropriate action to address their concern;
- Mr. Perez answered that they should resolve their issue within their group first. If, however, this proves ineffective, the municipality will take action;
- Moreover, there is an Institutional Development Sector at the Agriculture's Office in collaboration with the Planning Office which they can seek assistance to resolve their problem.

Adjournment

- On behalf of the MDC Chairperson, Hon. Ma. Gina E. Merilo, Retired Judge Ephrem S. Abando thanked everyone for their presence and participation;
- There being no other matters to be discussed, the meeting was adjourned at 12:25 in the afternoon.

CERTIFIED TRUE AND CORRECT:

EnP. ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

APPROVED:

HON. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

MUNICIPAL LOBBY, TANAUAN, LEYTE

JUNE 26, 2024

ATTENDANCE

BARANGAY	NAME	POSITION	SIGNATURE
1. Ada	FRANCISCO D. VILLAMOR JR.	Punong Barangay	1.
2. Amanluran	RODRIGO L. ALMADEN	Punong Barangay	2.
3. Arado	CARLITO O. OLIMBERIO	Punong Barangay	3.
4. Atipolo	GLEN CARLO M. TIOLO	Punong Barangay	4.
5. Balud	JIMMY M. VERONA	Punong Barangay	5.
6. Bangon	SERIOLO C. TOLIBAS	Punong Barangay	6.
7. Bantagan	GERVACIO F. BOCO	Punong Barangay	7.
8. Baras	NILDA C. REDOÑA	Punong Barangay	8.
9. Binolo	WILMA B. PEREZ	Punong Barangay	9.
10. Binongto-an	ERNESTO G. BASAS JR.	Punong Barangay	10.
11. Bislig	EFREN C. MERILO	Punong Barangay	11.
12. Buntay	REYNALDO D. MUSCA	Punong Barangay	12.
13. Cabalagnan	HERLINDO P. CORNEJO	Punong Barangay	13.
14. Cabarasan Guti	RAQUEL G. GADIL	Punong Barangay	14.
15. Cabunga-an	REYNAN O. LEONA	Punong Barangay	15.
16. Cabuynan	LUDIVINA V. LADAN	Punong Barangay	16.
17. Cahumayhumayan	ROMEO S. DE LA CRUZ	Punong Barangay	17.
18. Calogcog	JULIAN S. MODESTO III	Punong Barangay	18.
19. Calsadahay	ROSARIO A. ABANIS	Punong Barangay	19.
20. Camire	ROSSARIE ANN E. FLORES	Punong Barangay	20.
21. Canbalisara	JESSIE C. MOLON	Punong Barangay	21.
22. Canramos	FRED C. NIRZA	Punong Barangay	22.
23. Catigbi-an	EMMA M. TOLIBAS	Punong Barangay	23.
24. Catmon	FLORENTINO M. PANZO	Punong Barangay	24.
25. Cogon	GERRY G. CAUNTIC	Punong Barangay	25.
26. Guindag-an	FLORO B. JUANITEZ, JR.	Punong Barangay	26.
27. Guingauan	LEONEL C. BADANA	Punong Barangay	27.
28. Hilagpad	ARTURO D. TOLIBAS JR.	Punong Barangay	28.
29. Kiling	ANTHONY T. TUANO	Punong Barangay	29.
30. Lapay	ARGIE S. CINCO	Punong Barangay	30.
31. Licod	ROLANDO P. PALO	Punong Barangay	31.
32. Limbuan Dacu	JOEL P. LOGRONIO	Punong Barangay	32.
33. Limbuan Guti	CONSTANCIA C. SALARDA	Punong Barangay	33.
34. Linao	FELICIANA C. CINCO	Punong Barangay	34.
35. Magay	ZOSIMO M. PAYUYAO	Punong Barangay	35.
36. Maghulod	HONEYLYN C. BASIBAS	Punong Barangay	36.
37. Malaguicay	RUEL R. TONDO	Punong Barangay	37.
38. Maribi	IRENE P. MACEDA	Punong Barangay	38.
39. Mohon	RJ FRANK M. SOLIVA	Punong Barangay	39.
40. Pago	JEFFREY B. DANDAN	Punong Barangay	40.
41. Pasil	JOSEPHINE B. ANGELIO	Punong Barangay	41.
42. Picas	ROMMEL T. COSTINIANO	Punong Barangay	42.
43. Sacme	MARITES B. SALVANA	Punong Barangay	43.
44. Salvador	ARIEL A. PALABIO	Punong Barangay	44.
45. San Isidro	JAY C. ARCENA	Punong Barangay	45.
46. San Miguel	MA. MARTINA L. GIMENEZ	Punong Barangay	46.
47. San Roque	ERWIN T. MORABE	Punong Barangay	47.
48. San Victor	MELCHOR C. GAMEZ	Punong Barangay	48.
49. Solano	ROMULO C. VERTUDES	Punong Barangay	49.
50. Sta. Cruz	DOMINICO G. TOBILLA	Punong Barangay	50.
51. Sta. Elena	NICOLAS V. ARCENA	Punong Barangay	51.
52. Sto. Niño	ALEX L. MIRALLES	Punong Barangay	52.
53. Talolora	RODGIE A. BUENDIA	Punong Barangay	53.
54. Tugop	ERNIE L. LAZARTE	Punong Barangay	54.

ALUAN ERNIE LAZARTE

MANUEL KAGAU

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

JUNE 26, 2024

MUNICIPAL LOBBY, TANAUAN, LEYTE

ATTENDANCE

	NGOs/POs/COs	NAME	POSITION/ DESIGNATION	SIGNATURE
1.	CANRAMOS UNITED MARGINALIZED VENDORS ASSOCIATION	Mr. Nelson W. Albao Brgy. Canramos, Tanauan	President	1.
2.	CABUYNAN SWINE RAISERS FARMER'S ASSOCIATION	Mr. Salvador M. Bibar / <i>LEONARDO MISTOAL</i> Brgy. Cabuynan, Tanauan	VICE President	2. <i>[Signature]</i>
3.	CANRAMOS POTTERS ASSOCIATION	Ms. Grace F. Mendiola Brgy. Canramos, Tanauan	President	3. <i>[Signature]</i>
4.	STA. ELENA WOMEN'S ASSOCIATION	Ms. Delia V. Vertudes Brgy. Sta. Elena, Tanauan	President	4.
5.	ATIPOLO SMALL COCONUT FARMERS ASSOCIATION	Ms. Judith P. Tizon Brgy. Atipolo, Tanauan	President	5. <i>[Signature]</i>
6.	KATALWASAN IRRIGATORS ASSOCIATION INC.	Mr. Rodrigo Sicoy / <i>Claudio Salcedo</i> Brgy. Calsadahay, Tanauan	Secretary President	6. <i>[Signature]</i>
7.	SOLANO INTEGRATED FARMERS ASSOCIATION	Mr. Jose Murillo Brgy. Solano, Tanauan	President	7. <i>[Signature]</i>
8.	TANAUAN PUBLIC MARKET STALL OWNERS' ASSOCIATION	Mr. Melvin D. Flores Brgy. San Roque, Tanauan	President	8.
9.	ATIPOLO SWINE RAISERS ASSOCIATION	Ms. Editha T. Aguipe Brgy. Atipolo, Tanauan	President	9.
10.	CASBANGAN FARMERS ASSOCIATION	Mr. Gerardo M. Resma / <i>CARLOS SALCEDO</i> Brgy. Calsadahay, Tanauan	Secretary President	10. <i>[Signature]</i>
11.	AMANLURAN DIVERSITY FARMERS ASSOCIATION	Ms. Rowena A. Gloria Brgy. Amanluran, Tanauan	President	11.
12.	SACME PRIMETOWN FARMERS ASSOCIATION	Ms. Virginia R. Estrella Brgy. Sacme, Tanauan	President	12.
13.	SPARK BROTHERHOOD	Mr. Darwin P. Lazarte Brgy. Tugop, Tanauan	President	13.
14.	CABUYNAN INTEGRATED FISHERFOLKS ASSOCIATION	Ms. Emerenciana D. Lerios Brgy. Cabuynan, Tanauan	President	14.
15.	TANAUAN MOTORCAB DRIVERS & OPREATORS ASSOCIATION	Mr. Efren Repolidon Brgy. Cabuynan, Tanauan	President	15.
16.	CAMIRE FARMERS ASSOCIATION	Mr. Rolando P. Vinegas Brgy. Camire, Tanauan	President	16. <i>[Signature]</i>
17.	AGRICULTURAL ASSOCIATION IN TANAUAN FOR PROGRESS	Ms. Zenaida A. Encina Brgy. Camire, Tanauan	President	17. <i>[Signature]</i>
18.	MOHON INTEGRATED SMALL FARMERS ASSOCIATION	Mr. Jose L. De Veyra Brgy. Mohon, Tanauan	President	18. <i>[Signature]</i>
19.	BRGY. TALOLORA FARMERS ASSOCIATION	Ms. Meriam B. Suyom Brgy. Talolora, Tanauan	President	19. <i>[Signature]</i>
20.	TANAUAN - TOLOSA LIVESTOCK RAISERS ASSOCIATION	Mr. Efren P. Tolibas Brgy. San Isidro, Tanauan	President	20.
21.	LIMBUHAN DACU BANANA PLANTERS' ASSOCIATION	Ms. Evangeline Peregrino Brgy. Limbuhan Dacu, Tanauan	President	21. <i>[Signature]</i>
22.	SAN ISIDRO VEGETABLES GROWERS' ASSOCIATION	Ms. Lolita Badana Brgy. San Isidro, Tanauan	President	22. <i>[Signature]</i>
23.	STO NIÑO AQUATIC INTEGRATED FISHERS FOLK ASSOCIATION	Mr. Cipriano Luna Brgy. Sto Niño, Tanauan	President	23. <i>[Signature]</i>
24.	LAPAY - TUGOP FARMERS AS SOCIATION	Mr. Felicito Montaño Brgy. Lapay, Tanauan	President	24.
25.	COGON SMALL FARMERS ASSOCIATION	Mr. Ariel M. Lerios Brgy. Cogon, Tanauan	President	25.
26.	LINAO INTEGRATED FARMERS ASSOCIATION	Mr. Joel M. Yepes Brgy. Linao, Tanauan	President	26. <i>[Signature]</i>

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|----|---|----------|
| 28 | Hon. Ruel R. Tondo
Punong Barangay of Malaguicay | - Member |
| 29 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 30 | Hon. RJ Frank M. Soliva
Punong Barangay of Mohon | - Member |
| 31 | Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 32 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 33 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
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| 35 | Hon. Ariel A. Palabio
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Punong Barangay of San Victor | - Member |
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Punong Barangay of Solano | - Member |
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| 39 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
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| 41 | Hon. Ernie L. Lazarte
Punong Barangay of Tugop | - Member |
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President, Canramos Potters Association | - Member |
| 44 | Ms. Judith P. Tizon
President, Atipolo Small Coconut Farmers Association | - Member |
| 45 | Mr. Rodrigo Sicoy
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Represented by Mr. Claudio Salcedo
Secretary, Katalwasan Irrigators Association, Inc. | - Member |
| 46 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 47 | Mr. Gerardo M. Resma
President, Casbangan Farmers' Association
Represented by Mr. Claudio Salcedo
Secretary, Kasbangan Irrigators Association, Inc. | - Member |
| 48 | Mr. Rolando P. Vinegas
President, Camire Farmers Association | - Member |
| 49 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 50 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 51 | Ms. Meriam Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 52 | Ms. Evangeline Peregrino
President, Limbuhon Dacu Banana Planters Association | - Member |
| 53 | Ms. Lolita Badana
President, San Isidro Vegetables Growers' Association | - Member |
| 54 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 55 | Mr. Joel M. Yepes
President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Francisco D. Villamor, Punong Barangay of Ada
3. Hon. Carlito O. Olimberio, Punong Barangay of Arado
4. Hon. Jimmy M. Verona, Punong Barangay of Balud
5. Hon. Seriolio C. Tolibas, Punong Barangay of Bangon
6. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
7. Hon. Reynan O. Leona, Punong Barangay Cabunga-an
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
HELD ON JUNE 26, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.**

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Mae Jane Angelie Morabe-Borais - Member
SB Chairperson, Committee on Finance, Budget and Appropriations
Represented by Chezzel Ripalda
SB Staff
- 3 Hon. Rodrigo L. Almaden - Member
Punong Barangay of Amanluran
- 4 Hon. Glen Carlo M. Tiolo - Member
Punong Barangay Atipolo
- 5 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 6 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
- 7 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 8 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
- 9 Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
- 10 Reynaldo D. Musca - Member
Punong Barangay of Buntay
- 11 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 12 Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
- 13 Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
- 14 Hon. Julian S. Modesto III - Member
Punong Barangay of Calogcog
- 15 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
- 16 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara
- 17 Hon. Emma M. Tolibas - Member
Punong Barangay of Catigbi-an
- 18 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
Represented by Mr. Allan Espelita
Barangay Kagawad
- 19 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 20 Hon. Arturo D. Tolibas, Jr. - Member
Punong Barangay of Hilagpad
- 21 Hon. Anthony T. Tuano - Member
Punong Barangay of Kiling
- 22 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 23 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhon Dacu
- 24 Hon. Constancia C. Salarida - Member
Punong Barangay of Limbuhon Guti
- 25 Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
- 26 Hon. Zosimo M. Payuyao - Member
Punong Barangay of Magay
- 27 Hon. Honeylyn C. Basibas - Member
Punong Barangay of Maghulod

9. Hon. Rolando P. Palo , Punong Barangay of Licod
10. Hon. Rommel T. Costiniano, Punong Barangay of Picas
11. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel/LIGA President
12. Hon. Erwin T. Morabe, Punong Barangay of San Roque
13. Hon. Alex L. Miralles, Punong Barangay of Sto. Niño
14. Mr. Nelson W. Albao, President, Canramos United Marginalized Vendors Association
15. Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
16. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners' Association
17. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
18. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
19. Ms. Virginia R. Estrella, President, Sacme Primetown Farmers Association
20. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
21. Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolks Association
22. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
23. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
24. Mr. Felicito Montaña, President, Lapay-Tugop Farmers Association
25. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
|----|--------------------------------|--------------------------|
| 1 | Retired Judge Ephrem S. Abando | Municipal Administrator |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/MDC Secretary |
| 4 | Engr. Mark Leo T. Cinco | MENRO-Designate |
| 5 | Mr. Rodele E. Maceda | BPLO-Designate |
| 6 | Ms. Rochelle P. Ayes | Member, BLIFA |
| 7 | Ms. Regilda M. de la Cruz | MPDO Staff |
| 8 | Mr. Jerome P. Fabre | MPDO Staff |
| 9 | Ms. Rizza A. Buendia | MPDO Staff |
| 10 | Ms. Hayaceen Mendoza | MPDO Staff |

RESOLUTION NO. 04, series of 2024

A RESOLUTION APPROVING AND INDORSING TO THE 16th SANGGUNIANG BAYAN THE ABANDONMENT OF THE SPECIFIC PROJECT: ACQUISITION OF HEAVY EQUIPMENT (PAYLOADER) UNDER THE 20% DEVELOPMENT FUND (DF) ANNUAL BUDGET CY 2024 WITH THE AMOUNT OF THREE MILLION EIGHT HUNDRED THOUSAND PESOS (PHP3,800,000.00), AND REQUESTING FOR THE DECLARATION AS SAVINGS AND REVERTING THE AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR REAPPROPRIATION FOR PROJECT FOR SUPPLEMENTAL BUDGET NO. 02 FOR THE CALENDAR YEAR 2024.

WHEREAS, the Municipal Development Council was apprised of the status of implementation of the programs, projects, and activities under the 20% Development Fund (DF) Annual Budget CY 2024;

WHEREAS, after the programs, projects, and activities with corresponding funds remained unutilized and that will not be implemented anymore for valid reasons have been presented, the Members of the Council decided that specific project, be abandoned and funds thereof be utilized for other development projects according to priority needs of the municipality;

NOW, WHEREFORE, premises considered, on motion of Mr. Cipriano Luna, President, Sto. Niño Aquatic Integrated Fisherfolk Association, duly seconded by Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan be it;

RESOLVED, as it is hereby resolved, approving and endorsing to the 16th Sangguniang Bayan for the abandonment of the specific project: Acquisition of Heavy Equipment (Payloador) under the 20% Development Fund (DF) Annual Budget CY 2024 with the amount of **THREE MILLION EIGHT HUNDRED THOUSAND PESOS (PHP3,800,000.00)**, and requesting for the declaration

as **savings** and reverting the amount to unappropriated balance to be made available for reappropriation for Supplemental Budget No. 02, Calendar Year 2024;

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan for information and appropriate action.


APPROVED: June 26, 2024

I **HEREBY CERTIFY** to the correctness of the foregoing Resolution.



ARTURO B. PEREZ, JR., EnP
MDC Secretary/MPDC

ATTESTED:



Hon. MA. GINA E. MERILO
MDC Chairperson/Municipal Mayor



Republic of the Philippines
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MUNICIPAL DEVELOPMENT COUNCIL

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9. Hon. Fred C. Nirza, Punong Barangay of Canramos
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
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23. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
24. Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolks Association
25. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
26. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
27. Mr. Felicito Montaño, President, Lapay-Tugop Farmers Association
28. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
|----|--------------------------------|--------------------------|
| 1 | Retired Judge Ephrem S. Abando | Municipal Administrator |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/MDC Secretary |
| 4 | Engr. Mark Leo T. Cinco | MENRO-Designate |
| 5 | Mr. Rodele E. Maceda | BPLO-Designate |
| 6 | Ms. Rochelle P. Ayes | Member, BLIFA |
| 7 | Ms. Regilda M. de la Cruz | MPDO Staff |
| 8 | Mr. Jerome P. Fabre | MPDO Staff |
| 9 | Ms. Rizza A. Buendia | MPDO Staff |
| 10 | Ms. Hayaceen Mendoza | MPDO Staff |

RESOLUTION NO. 05, series of 2024

APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 FOR THE CURRENT YEAR 2024, WITH BUDGETARY REQUIREMENTS AMOUNTING TO THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) AND ENDORSING THE SAME TO THE 16th SANGGUNIANG BAYAN FOR THEIR APPROPRIATE ACTION.

WHEREAS, Section 305 (g) of the Local Government Code of 1991 provides that local governments shall formulate sound financial plans and the local budgets shall be based on functions, activities, and projects in terms of expected results;

WHEREAS, the Local Government of Tanauan, Leyte in compliance with RA 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement programs, projects, and activities in the direction of economic and social development of the municipality;

WHEREAS, the Municipal Development Council was apprised of the programs, projects, and activities under the Supplemental Investment Program No. 02, Calendar Year 2024 for funding;

WHEREAS, after a thorough presentation and being apprised of the importance of having the programs, projects, and activities funded;

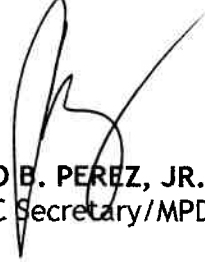
NOW, WHEREFORE, on motion of Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan, duly seconded by Hon. Marites B. Salvaña, Punong Barangay of Sacme, be it;

RESOLVED, as it is hereby resolved, endorsing and recommending approval to the 16th Sangguniang Bayan of the municipality of the proposed **Supplemental Investment Program No. 02 for the current year 2024 with budgetary requirements amounting to THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) and endorsing the same to the 16th Sangguniang Bayan for their appropriate action;**

RESOLVED FURTHER, that the approved items, programs, projects, and activities related thereof be incorporated into the CY 2024 Annual Investment Program as well as in the Local Development Investment Program (LDIP) of the municipality and that copies of this resolution be furnished to the Sangguniang Bayan for its information and appropriate action.

APPROVED: June 26, 2024

I HEREBY CERTIFY to the correctness of the foregoing Resolution.

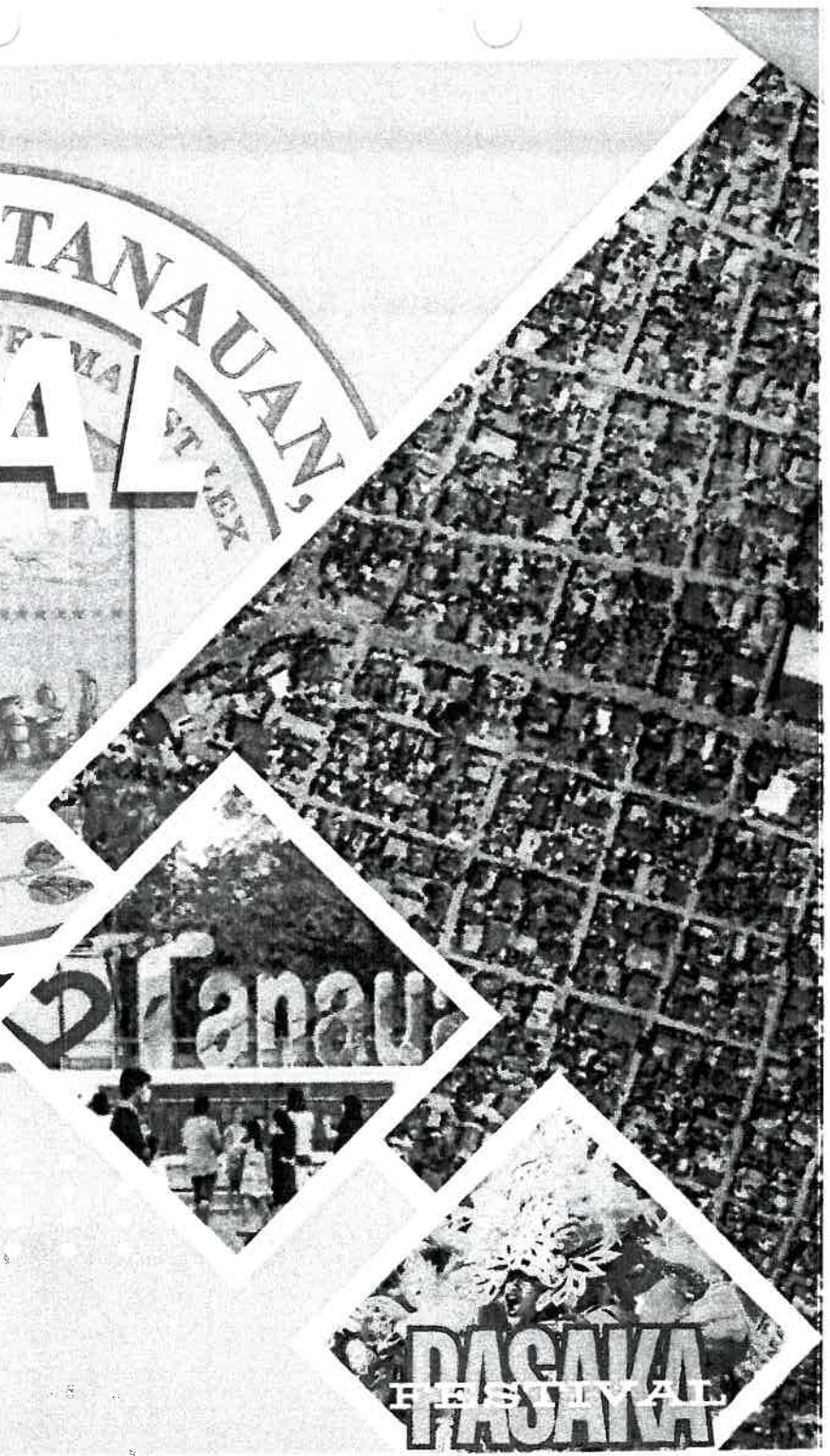
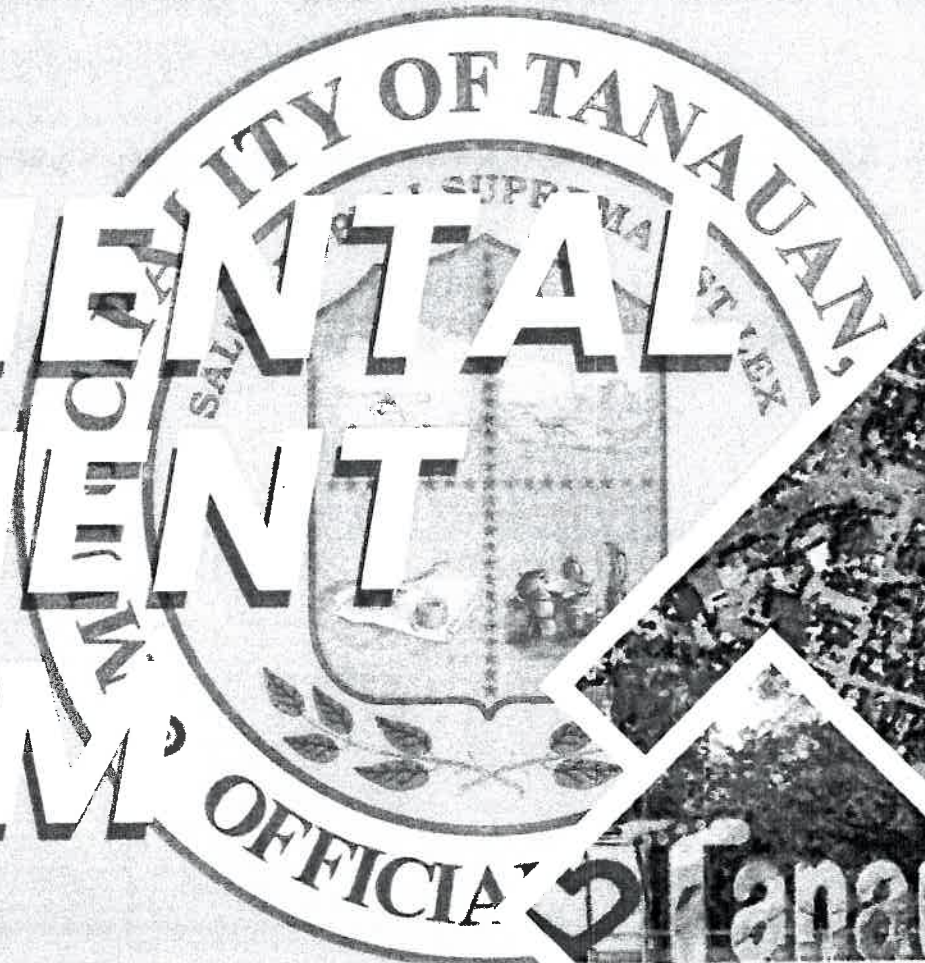

ARTURO B. PEREZ, JR., EnP
MDC Secretary/MPDC

ATTESTED:


Hon. MA. GINA E. MERILO
MDC Chairperson/Municipal Mayor

SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

NO. 02 FOR CY 2024



SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 02

Calendar Year 2024
LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHERS SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 548,000.00	₱ 69,800.00	₱ 71,800.00	₱ 23,400.00	₱ 713,000.00	5.26
Maintenance & Other Operating Expenses	₱ 4,138,506.35		₱ 100,000.00		₱ 4,238,506.35	31.27
- Special Programs, Projects, Activities (SPPAs)	₱ 1,837,000.00	₱ 97,230.00	₱ 72,000.00	₱ 12,000.00	₱ 2,018,230.00	14.89
Capital Outlay	₱ 1,403,880.00		₱ 5,181,383.65		₱ 6,585,263.65	48.58
TOTAL	₱ 7,927,386.35	167,030.00	5,425,183.65	₱ 35,400.00	₱ 13,555,000.00	100.00

Summary By Sector, By Item

Services Sector	PS	MOOE	CO	TOTAL	% to TOTAL
General Public	₱ 548,000.00	5,975,506.35	₱ 1,403,880.00	7,927,386.35	58.48
Social	₱ 69,800.00	97,230.00		167,030.00	1.23
Economic	₱ 71,800.00	172,000.00	5,181,383.65	5,425,183.65	40.02
Others Services	₱ 23,400.00	₱ 12,000.00		35,400.00	0.26
TOTAL	₱ 713,000.00	₱ 6,256,736.35	₱ 6,585,263.65	₱ 13,555,000.00	100.00

PROPOSED SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02 FOR CALENDAR YEAR 2024

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of June 26, 2024

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Official Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (P)				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-000-3-1-01-001	EXECUTIVE GOVERNANCE PROGRAM	MO	Jan 2024	Dec. 2024	Executive governance services delivered efficiently and effectively	GF-S/B No. 02	P 91,800.00	P 2,928,336.35		P 3,020,136.35			
1000-000-3-1-01-001-002	Fuel, Oil and Lubricants for all Municipal Vehicles	MO	July 2024	Dec. 2024	Municipal vehicles properly maintained and serviceable	GF-S/B No. 02		P 200,000.00		P 200,000.00			
1000-000-3-1-01-001-003	Electricity Expense	MO	July 2024	Dec. 2024	Supply of power maintained	GF-S/B No. 02		P 629,170.00		P 629,170.00			
1000-000-3-1-01-001-005	Auditing Services	MO	April 2024	Dec. 2024	Auditing services rendered	GF-S/B No. 02		P 32,000.00		P 32,000.00			
1000-01-009	Acquisition of Photocopier Machine	MO	July 2024	Dec. 2024	Photocopier machine acquired	GF-S/B No. 02			P 55,000.00	P 55,000.00			
1000-01-013	Computerization and Information System Services Program	MO	July 2024	Dec. 2024	Computerization and information system related activities directed, planned and coordinated	GF-S/B No. 02 (SPPAs)		P 12,000.00		P 12,000.00			
1000-01-017	Business Permits and Licensing System Program	MO	July 2024	Dec. 2024	Processes on business permit and licenses enhanced	GF-S/B No. 02 (SPPAs)		P 6,000.00		P 6,000.00			
1000-01-019	Public Buildings, Utilities and Facilities Repair and Maintenance Program	MO-GSO	July 2024	Dec. 2024	Risk reduced and increased resiliency and climate proof public buildings and utilities	GF-S/B No. 02 (SPPAs)		P 336,000.00		P 336,000.00			
1000-01-20	Donations	MO	July 2024	Dec 2024	Fund granted accordingly	GF-S/B No. 02		P 185,000.00		P 185,000.00			
1000-01-21	Gratuity Pay for 243 Job Order @P4,000.00 each	MO	December 2024		Fund provided per DBM Circular issuance	GF-S/B No. 02 (SPPAs)		P 972,000.00		P 972,000.00			
1000-01-22	LGU Year-end Assessment	MO-HRMO	December 2024		Year-end Assessment conducted and participated in by the LGU Officials and Employees	GF-S/B No. 02 (SPPAs)		P 275,000.00		P 275,000.00			
1000-01-031	Acquisition of Sound System (1 set B3 Active Speaker/Bluetooth Sorrounds with mic and speakers stand and accessories	MO-GSO	July 2024	Dec 2024	Sound system with accessories acquired	GF-S/B No. 02 (CO)			P 200,000.00	P 200,000.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (P)				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-01-032	Renovation of Amphitheater for General Services Office	MO-GSO	Aug 2024	Dec 2024	Space for General Services Office at the Amphitheater renovated	GF-S/B No. 02 (CO)			P 750,000.00	P 750,000.00			
1000-01-033	Acquisition of 1 unit Hvls Fan with Installation for Tanauan Presidencia Building	MO-GSO	Aug 2024	Dec 2024	1 unit Hvls Fan acquired and installed	GF-S/B No. 02 (CO)			P 398,880.00	P 398,880.00			
1000-01-002	LEGISLATIVE SERVICES PROGRAM	VICE-MAYOR and SB	Jan 2024	Dec. 2024	Efficient legislative services delivery	GF-S/B No. 02	P 280,800.00	P 200,000.00		P 480,800.00			
1000-01-005	TREASURY OPERATIONS PROGRAM	MTO	Jan 2024	Dec. 2024	Treasury operation services well managed	GF-S/B No. 02	P 38,400.00			P 38,400.00			
1000-01-006	APPRAISAL AND ASSESSMENT PROGRAM	MASSO	Jan 2024	Dec. 2024	Appraisal and assessment services accessible	GF-S/B No. 02	P 29,400.00			P 29,400.00			
1000-01-006-007	Documentation of LGU-Owned/Acquired Properties -Subdivision Survey for Titling of LGU owned Lots	MO-MASSO	July 2024	Dec. 2024	LGU owned properties titled	GF-S/B No. 02 (SPPAs)		P 200,000.00		P 200,000.00			
1000-01-007	FINANCIAL ACCOUNTING AND REPORTING PROGRAM	MACCO	Jan 2024	Dec. 2024	Accounting services rendered	GF-S/B No. 02	P 30,400.00			P 30,400.00			
1000-01-008	BUDGET MANAGEMENT PROGRAM	MBO	Jan 2024	Dec. 2024	Budget management services rendered	GF-S/B No. 02	P 24,400.00			P 24,400.00			
1000-01-009	PLANNING and DEVELOPMENT COORDINATION SERVICES PROGRAM	MPDO	Jan 2024	Dec. 2024	Effective and efficient management and support services rendered	GF-S/B No. 02	P 27,400.00			P 27,400.00			
1000-01-012	CIVIL REGISTRY PROGRAM	MCR	Jan 2024	Dec. 2024	Civil registry services rendered	GF-S/B No. 02	P 25,400.00			P 25,400.00			
	TOTAL						P 548,000.00	P 5,975,506.35	P 1,403,880.00	P 7,927,386.35			

Prepared by:


ARTURO B. PEREZ, JR., EnP
Municipal Planning and Development Coordinator/
MDC Secretary

Date: _____


ERMEL MILO A. PIOLA
Municipal Budget Officer

Date: _____

Attested by:


HON. MAIGINA E. MERILO
Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02 FOR CALENDAR YEAR 2024

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of June 26, 2024

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000	SOCIAL SERVICES SECTOR												
3000-01-011	HEALTH SERVICES PROGRAM	MHO	Jan 2024	Dec 2024	Health improvement services	GF-S/B No. 02	P 38,400.00			P 38,400.00			
3000-02-005	SOCIAL WELFARE and DEVELOPMENT PROGRAM	MSWDO	Jan 2024	Dec 2024	Social welfare and development services rendered	GF-S/B No. 02	P 28,400.00			P 28,400.00			
3000-01-001-009	Tanauan Day Activities	MO	August 1-15, 2024		Lined-up activities conducted, documented and implemented								
3000-01-001-009-002	-Sports Activities/Side Events	MO				GF-S/B No. 02 (SPPAs)		P 36,000.00		P 36,000.00			
3000-02-005-001-009-001	Mobile Health Services and Database Management Program (Coalition of Services of the Elderly-COSE)	MO	Jan 2024	Dec 2024	Provided quality health services for elders who have physical illnesses by providing health practitioners	GF-S/B No. 02 (SPPAs)		P 6,000.00		P 6,000.00			
3000-01-001-019	Streetlighting and Electrical Services Program	MO-GSO	Jan 2024	Dec 2024	Well-lighted streetlights and lighting system maintained	GF-S/B No. 02 (SPPAs)		P 55,230.00		P 55,230.00			
3000-02-004	ENVIRONMENT and NATURAL RESOURCES PROGRAM	MENRO	Jan 2024	Dec 2024	Environment and natural resources related services rendered	GF-S/B No. 02	P 3,000.00			P 3,000.00			
	TOTAL						P 69,800.00	P 97,230.00	P -	P 167,030.00			

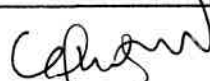
Prepared by:

ARTURO B. PEREZ, JR., EnP

Municipal Planning and Development Coordinator

MDC Secretary

Date: _____



ERMEL MILO A. PIOLA

Municipal Budget Officer

Date: _____

Attested by:

MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 02 FOR CALENDAR YEAR 2024

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of June 26, 2024

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	ECONOMIC SERVICES SECTOR												
8000-01-010	Engineering and Infrastructure Management Program	MEO	Jan. 2024	Dec. 2024	Administered, coordinated, supervised and controlled the construction, maintenance, improvement, and repair of roads, bridges, heavy equipment and other engineering and public works related	GF-S/B No. 02	₱ 26,400.00			₱ 26,400.00			
8000-01-010-004	Acquisition of Backhoe Loader	MEO	Jan. 2024	Dec. 2024	Responsive to the operation of pre-disaster and post disaster activities and enhancement of the ecological management	GF-S/B No. 02			₱ 200,000.00	₱ 200,000.00			
						S/B No. 02 (20% MDF 2024)			₱ 3,800,000.00	₱ 3,800,000.00			
8000-01-010-016	Unpaid Balance for the Procurement of 1 Lot Supply of Labor and Materials used for the Sta. Elena-San Isidro Road Concreting	MO/MEO	July 2024	Aug 2024	Unpaid balance for the project settled	GF-S/B No. 02			₱ 836,032.52	₱ 836,032.52			
8000-01-010-017	Unpaid Balance for the Procurement of 1 Lot Supply of Labor and Materials used for the Construction of Cabuynan-Tugop Access Road	MO/MEO	July 2024	Aug 2024	Unpaid balance for the project settled	GF-S/B No. 02			₱ 345,351.13	₱ 345,351.13			
8000-01-010-007	Parks/Plaza Beautification, Maintenance and Janitorial Services Program	MO-GSO	August 2024		Clean and well maintained recreational facilities and open space for tourists	GF-S/B No. 02 (SPPAs)		60,000.00		60,000.00			

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-02-003	Agricultural Program	MAO	Jan. 2024	Dec. 2024	Agricultural services and maximum assistance and access to resources in the production, processing and marketing of agricultural and aqua-cultural and marine products extended to farmers, fishermen and local entrepreneurs	GF-S/B No. 02	P 30,400.00			P 30,400.00			
8000-02-003-001-018	Repair and Maintenance of Tractor	MAO	June 2024	Dec. 2024	Functionality of the tractor sustained	GF-S/B No. 02		P 100,000.00		P 100,000.00			
8000-02-003-001-019-015-001	Fishery Law Enforcement Program	MO/MAO	August 2024		Fishery law enforcement intensified	GF-S/B No. 02 (SPPAs)		P 12,000.00		P 12,000.00			
8000-02-004	Slaughterhouse Program	MO-Slaughterhouse In-Charge	Jan. 2024	Dec. 2024	Slaughterhouse services	GF-S/B No. 01	P 2,000.00			P 2,000.00			
8000-02-005	Cemetery Services Program	MO-GSO/MEO	Jan. 2024	Dec. 2024	Cemetery Services	GF-S/B No. 01	P 4,000.00			P 4,000.00			
8000-02-006	Market Program	MARKET OFFICE	Jan. 2024	Dec. 2024	Market Services	GF-S/B No. 01	P 9,000.00			P 9,000.00			
TOTAL							P 71,800.00	P 172,000.00	P 5,181,383.65	P 5,425,183.65			

Prepared by:

ARTURO B. PEREZ, JR., EnP

Municipal Planning and Development Coordinator

MDC Secretary

Date: _____



ERMEL MILO A. PIOLA

Municipal Budget Officer

Date: _____

Attested by:

MA. GINA E. MERILO

Municipal Mayor/MDC Chairperson

Date: _____

PROPOSED SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 02 FOR CALENDAR YEAR 2024
By Program/Project/Activity
LGU-TANAUAN, LEYTE
As of June 26, 2024


AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personnel Services (PS)	MOOE	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000	OTHER SERVICES												
9000-03	Disaster Risk Reduction and Management Program	MDRRMO	Jan 2024	Dec 2024	Disaster risk reduction and management services	GF-S/B No. 02	P 23,400.00			P 23,400.00			
9000-03-001	Disaster Risk Reduction and Emergency Response	MDRRMO	Jan 2024	Dec 2024	Effective and efficient disaster risk and emergency response	GF-S/B No. 02 (SPPAs)		P 12,000.00		P 12,000.00			
	TOTAL						P 23,400.00	P 12,000.00		P 35,400.00			

Prepared by:

ARTURO B. PEREZ, JR., EnP
Municipal Planning and Development Coordinator
MDC Secretary

Date: _____

Attested by:


ERMEL MILO A. PILOLA
Municipal Budget Officer

Date: _____


MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

Date: _____



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

-000-

MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
HELD ON JUNE 26, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.**

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Mae Jane Angelie Morabe-Borais - Member
SB Chairperson, Committee on Finance, Budget and Appropriations
Represented by Chezzel Ripalda
SB Staff
- 3 Hon. Rodrigo L. Almaden - Member
Punong Barangay of Amanluran
- 4 Hon. Glen Carlo M. Tiolo - Member
Punong Barangay Atipolo
- 5 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 6 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
- 7 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 8 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
- 9 Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
- 10 Reynaldo D. Musca - Member
Punong Barangay of Buntay
- 11 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 12 Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
- 13 Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
- 14 Hon. Julian S. Modesto III - Member
Punong Barangay of Calogcog
- 15 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
- 16 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara
- 17 Hon. Emma M. Tolibas - Member
Punong Barangay of Catigbi-an
- 18 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
Represented by Mr. Allan Espelita
Barangay Kagawad
- 19 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 20 Hon. Arturo D. Tolibas, Jr. - Member
Punong Barangay of Hilagpad
- 21 Hon. Anthony T. Tuano - Member
Punong Barangay of Kiling
- 22 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 23 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhon Dacu
- 24 Hon. Constanca C. Salarda - Member
Punong Barangay of Limbuhon Guti
- 25 Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
- 26 Hon. Zosimo M. Payuyao - Member
Punong Barangay of Magay
- 27 Hon. Honeylyn C. Basibas - Member
Punong Barangay of Maghulod

- | | | |
|----|---|----------|
| 28 | Hon. Ruel R. Tondo
Punong Barangay of Malaguicay | - Member |
| 29 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 30 | Hon. RJ Frank M. Soliva
Punong Barangay of Mohon | - Member |
| 31 | Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 32 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 33 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 34 | Hon. Jay C. Arcena
Punong Barangay of San Isidro | - Member |
| 35 | Hon. Ariel A. Palabio
Punong Barangay of Salvador | - Member |
| 36 | Hon. Melchor C. Gamez
Punong Barangay of San Victor | - Member |
| 37 | Hon. Romulo C. Vertudes
Punong Barangay of Solano | - Member |
| 38 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 39 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 40 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 41 | Hon. Ernie L. Lazarte
Punong Barangay of Tugop | - Member |
| 42 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers' Association
Represented by Mr. Leonardo Misagal
Vice-President, Cabuynan Swine Raisers Farmers' Association | - Member |
| 43 | Ms Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 44 | Ms. Judith P. Tizon
President, Atipolo Small Coconut Farmers Association | - Member |
| 45 | Mr. Rodrigo Sicoy
President, Katalwasan Irrigators Association, Inc.
Represented by Mr. Claudio Salcedo
Secretary, Katalwasan Irrigators Association, Inc. | - Member |
| 46 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 47 | Mr. Gerardo M. Resma
President, Casbangan Farmers' Association
Represented by Mr. Claudio Salcedo
Secretary, Casbangan Farmers' Association | - Member |
| 48 | Mr. Rolando P. Vinegas
President, Camire Farmers Association | - Member |
| 49 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 50 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 51 | Ms. Meriam Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 52 | Ms. Evangeline Peregrino
President, Limbuan Dacu Banana Planters Association | - Member |
| 53 | Ms. Lolita Badana
President, San Isidro Vegetables Growers' Association | - Member |
| 54 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 55 | Mr. Joel M. Yepes
President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Francisco D. Villamor, Punong Barangay of Ada
3. Hon. Jimmy M. Verona, Punong Barangay of Balud
4. Hon. Carlito O. Olimberio, Punong Barangay of Arado
5. Hon. Seriole C. Tolibas, Punong Barangay of Bangon
6. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
7. Hon. Reynan O. Leona, Punong Barangay Cabunga-an
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay

9. Hon. Fred C. Nirza, Punong Barangay of Canramos
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
12. Hon. Rolando P. Palo, Punong Barangay of Licod
13. Hon. Rommel T. Costiniano, Punong Barangay of Picas
14. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel/LIGA President
15. Hon. Erwin T. Morabe, Punong Barangay of San Roque
16. Hon. Alex L. Miralles, Punong Barangay of Sto. Niño
17. Mr. Nelson W. Albao, President, Canramos United Marginalized Vendors Association
18. Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
19. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners' Association
20. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
21. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
22. Ms. Virginia R. Estrella, President, Sacme Primetown Farmers Association
23. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
24. Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolks Association
25. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
26. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
27. Mr. Felicito Montaña, President, Lapay-Tugop Farmers Association
28. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
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| 1 | Retired Judge Ephrem S. Abando | Municipal Administrator |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/MDC Secretary |
| 4 | Engr. Mark Leo T. Cinco | MENRO-Designate |
| 5 | Mr. Rodele E. Maceda | BPLO-Designate |
| 6 | Ms. Rochelle P. Ayes | Member, BLIFA |
| 7 | Ms. Regilda M. de la Cruz | MPDO Staff |
| 8 | Mr. Jerome P. Fabre | MPDO Staff |
| 9 | Ms. Rizza A. Buendia | MPDO Staff |
| 10 | Ms. Hayaceen Mendoza | MPDO Staff |

RESOLUTION NO. 06, series of 2024

A RESOLUTION ENDORSING AND RECOMMENDING APPROVAL TO THE 16th SANGGUNIANG BAYAN OF THE PROPOSED SUPPLEMENTAL BUDGET NO. 02, FOR THE CALENDAR YEAR 2024 WITH A TOTAL OBLIGATION OF THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) WITH AN UNAPPROPRIATED BALANCE OF TWO HUNDRED FORTY-FIVE THOUSAND PESOS (PHP245,000.00), SUBJECT TO THE ABANDONMENT AND DECLARATION AS SAVINGS OF THE PARTICULAR PROJECT UNDER THE 20% DEVELOPMENT FUND (DF) ANNUAL BUDGET CY 2024 WITH THE AMOUNT OF THREE MILLION EIGHT HUNDRED THOUSAND PESOS (PHP3,800,000.00), AND REVERTING THEREFORE THE AMOUNT TO UNAPPROPRIATED BALANCE TO BE MADE AVAILABLE FOR RE-APPROPRIATION FOR SUPPLEMENTAL BUDGET NO. 02, CALENDAR YEAR 2024.

WHEREAS, the Council was apprised of the available resources for Supplemental Budget No. 02 for CY 2024 for THIRTEEN MILLION EIGHT HUNDRED THOUSAND PESOS (PHP13,800,000.00);

WHEREAS, the required budgetary allocation for the programs, projects, and activities under the Supplemental Investment Program (SIP) No. 02 has a total of THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00);

WHEREAS, the proposed Supplemental Budget No. 02 was presented item for item with a total obligation amounting to THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) with an unappropriated balance amounting to TWO HUNDRED FORTY-FIVE THOUSAND PESOS (PHP245,000.00);

WHEREAS, after thorough deliberation, the Members of the Municipal Development Council (MDC) considered the proposed Supplemental Budget No. 02 for CY 2024 deemed necessary and in order;

NOW, WHEREFORE, premises considered on motion of Mr. Jose L. de Veyra, President of Mohon Integrated Small Farmers Association, and duly seconded by Ms. Grace F. Mendiola, President of Canramos Potters Association, be it;

RESOLVED, as it is hereby resolved, endorsing and recommending approval to the 16th Sangguniang Bayan the proposed Supplemental Budget No. 02, Calendar Year 2024 with the total obligation of THIRTEEN MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND PESOS (PHP13,555,000.00) with an unappropriated balance of TWO HUNDRED FORTY-FIVE THOUSAND PESOS (PHP245,000.00), subject to the abandonment and declaration as savings from the budgetary allocation on the specific projects: Acquisition of Heavy Equipment (Payloader) under the 20% Municipal Development Fund (MDF) Annual Budget CY 2024 amounting to THREE MILLION EIGHT HUNDRED THOUSAND PESOS (PHP3,800,000.00) and reverting, therefore, the amount to unappropriated balance to be made available for re-appropriation for Supplemental Budget No. 02, Calendar Year 2024.

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan for their information and appropriate action.

APPROVED: June 26, 2024

I **HEREBY CERTIFY** to the correctness of the foregoing Resolution.


ARTURO B. PEREZ, JR., EnP
MDC Secretary/MPDC

ATTESTED:


Hon. MA. GINA E. MERILO
MDC Chairperson/Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
HELD ON JUNE 26, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.**

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Mae Jane Angelie Morabe-Borais - Member
SB Chairperson, Committee on Finance, Budget and Appropriations
Represented by Chezzel Ripalda
SB Staff
- 3 Hon. Rodrigo L. Almaden - Member
Punong Barangay of Amanluran
- 4 Hon. Glen Carlo M. Tiolo - Member
Punong Barangay Atipolo
- 5 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 6 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
- 7 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 8 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
- 9 Hon. Efren C. Merilo - Member
Punong Barangay of Bistlig
- 10 Reynaldo D. Musca - Member
Punong Barangay of Buntay
- 11 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 12 Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
- 13 Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
- 14 Hon. Julian S. Modesto III - Member
Punong Barangay of Calogcog
- 15 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
- 16 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara
- 17 Hon. Emma M. Tolibas - Member
Punong Barangay of Catigbi-an
- 18 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
Represented by Mr. Allan Espelita
Barangay Kagawad
- 19 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 20 Hon. Arturo D. Tolibas, Jr. - Member
Punong Barangay of Hilagpad
- 21 Hon. Anthony T. Tuano - Member
Punong Barangay of Kiling
- 22 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 23 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhon Dacu
- 24 Hon. Constancia C. Salarida - Member
Punong Barangay of Limbuhon Guti
- 25 Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
- 26 Hon. Zosimo M. Payuyao - Member
Punong Barangay of Magay
- 27 Hon. Honeylyn C. Basibas - Member
Punong Barangay of Maghulod

- | | | |
|----|---|----------|
| 28 | Hon. Ruel R. Tondo
Punong Barangay of Malaguicay | - Member |
| 29 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 30 | Hon. RJ Frank M. Soliva
Punong Barangay of Mohon | - Member |
| 31 | Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 32 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 33 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 34 | Hon. Jay C. Arcena
Punong Barangay of San Isidro | - Member |
| 35 | Hon. Ariel A. Palabio
Punong Barangay of Salvador | - Member |
| 36 | Hon. Melchor C. Gamez
Punong Barangay of San Victor | - Member |
| 37 | Hon. Romulo C. Vertudes
Punong Barangay of Solano | - Member |
| 38 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 39 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 40 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 41 | Hon. Ernie L. Lazarte
Punong Barangay of Tugop | - Member |
| 42 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers' Association
Represented by Mr. Leonardo Misagal
Vice-President, Cabuynan Swine Raisers Farmers' Association | - Member |
| 43 | Ms Grace F. Mendiola
President, Canramos Potters Association | - Member |
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| 54 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 55 | Mr. Joel M. Yepes
President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Francisco D. Villamor, Punong Barangay of Ada
3. Hon. Jimmy M. Verona, Punong Barangay of Balud
4. Hon. Carlito O. Olimberio, Punong Barangay of Arado
5. Hon. Seriolio C. Tolibas, Punong Barangay of Bangon
6. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
7. Hon. Reynan O. Leona, Punong Barangay Cabunga-an
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay

9. Hon. Fred C. Nirza, Punong Barangay of Canramos
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
12. Hon. Rolando P. Palo , Punong Barangay of Licod
13. Hon. Rommel T. Costiniano, Punong Barangay of Picas
14. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel/LIGA President
15. Hon. Erwin T. Morabe, Punong Barangay of San Roque
16. Hon. Alex L. Miralles, Punong Barangay of Sto. Niño
17. Mr. Nelson W. Albao, President, Canramos United Marginalized Vendors Association
18. Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
19. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners' Association
20. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
21. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
22. Ms. Virginia R. Estrella, President, Sacme Primetown Farmers Association
23. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
24. Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolks Association
25. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
26. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
27. Mr. Felicito Montaño, President, Lapay-Tugop Farmers Association
28. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
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| 1 | Retired Judge Ephrem S. Abando | Municipal Administrator |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/MDC Secretary |
| 4 | Engr. Mark Leo T. Cinco | MENRO-Designate |
| 5 | Ms. Shirley N. Maraya, MM | Consultancy Services Provider |
| 6 | Mr. Rodele E. Maceda | BPLO-Designate |
| 7 | Ms. Rochelle P. Ayes | Member, BLIFA |
| 8 | Ms. Regilda M. de la Cruz | MPDO Staff |
| 9 | Mr. Jerome P. Fabre | MPDO Staff |
| 10 | Ms. Rizza A. Buendia | MPDO Staff |
| 11 | Ms. Hayaceen Mendoza | MPDO Staff |

RESOLUTION NO. 07, series of 2024

A RESOLUTION APPROVING THE LOCAL SHELTER PLAN OF THE MUNICIPALITY OF TANAUAN, LEYTE FOR THE CALENDAR YEAR 2024-2034, AND ENDORSING THE SAME TO THE 16th SANGGUNIANG BAYAN FOR ITS APPROPRIATE ACTION

WHEREAS, presented for consideration of the body is the Local Shelter Plan (LSP) of the municipality for Fiscal Year 2024-2034 that defines the present and projected needs, gaps, and issues on the municipality's local housing programs vis-a-vis the projected population, resources required, affordability analysis from which our local housing program strategies, interventions, and implementation plan had been drawn up;

WHEREAS, under the provisions of the Local Government Code (R.A. 7160), and the Urban Development and Housing Act (R.A. 7279), the Local Government Unit of Tanauan, Leyte is mandated to implement programs and projects in socialized or low-cost housing and other mass dwelling that align with national Socialized Housing Program;

WHEREAS, the implementation of this plan at the municipal level will be spearheaded by the Local Chief Executive in coordination with the Municipal Housing Board/Local Inter-Agency Committee (LIAC), other government agencies, and stakeholders;

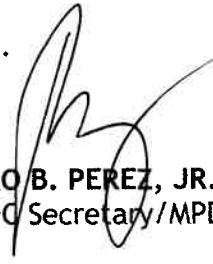
NOW, WHEREFORE, premises considered on motion of Hon. Jeffrey B. Dandan, and duly seconded by Lolita Badana, President of San Isidro Vegetables Growers' Association, be it;

RESOLVED, as it is hereby resolved, approving the Local Shelter Plan of the Municipality of Tanauan, Leyte for the CY 2024-2034, and endorsing the same to the 16th Sangguniang Bayan for appropriate action;

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan for information and appropriate action.

APPROVED: June 26, 2024

I **HEREBY CERTIFY** to the correctness of the foregoing Resolution.


ARTURO B. PEREZ, JR., EnP
MDC Secretary/MPDC

ATTESTED:


Hon. MA. GINA E. MERILO
MDC Chairperson/Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
HELD ON JUNE 26, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.**

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Mae Jane Angelie Morabe-Borais - Member
SB Chairperson, Committee on Finance, Budget and Appropriations
Represented by Chezzel Ripalda
SB Staff
- 3 Hon. Rodrigo L. Almaden - Member
Punong Barangay of Amanluran
- 4 Hon. Glen Carlo M. Tiolo - Member
Punong Barangay Atipolo
- 5 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 6 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
- 7 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 8 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
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| 35 | Hon. Ariel A. Palabio
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Punong Barangay of Sta. Elena | - Member |
| 40 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 41 | Hon. Ernie L. Lazarte
Punong Barangay of Tugop | - Member |
| 42 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers' Association
Represented by Mr. Leonardo Misagal
Vice-President, Cabuynan Swine Raisers Farmers' Association | - Member |
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| 55 | Mr. Joel M. Yepes
President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Francisco D. Villamor, Punong Barangay of Ada
3. Hon. Jimmy M. Verona, Punong Barangay of Balud
4. Hon. Carlito O. Olimberio, Punong Barangay of Arado
5. Hon. Seriole C. Tolibas, Punong Barangay of Bangon
6. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
7. Hon. Reynan O. Leona, Punong Barangay Cabunga-an
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay

9. Hon. Fred C. Nirza, Punong Barangay of Canramos
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
12. Hon. Rolando P. Palo , Punong Barangay of Licod
13. Hon. Rommel T. Costiniano, Punong Barangay of Picas
14. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel/LIGA President
15. Hon. Erwin T. Morabe, Punong Barangay of San Roque
16. Hon. Alex L. Miralles, Punong Barangay of Sto. Niño
17. Mr. Nelson W. Albao, President, Canramos United Marginalized Vendors Association
18. Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
19. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners' Association
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26. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
27. Mr. Felicito Montaño, President, Lapay-Tugop Farmers Association
28. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

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| 1 | Retired Judge Ephrem S. Abando | Municipal Administrator |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/MDC Secretary |
| 4 | Engr. Mark Leo T. Cinco | MENRO-Designate |
| 5 | Ms. Shirley N. Maraya | Consultancy Services Provider |
| 6 | Mr. Rodele E. Maceda | BPLO-Designate |
| 7 | Ms. Rochelle P. Ayes | Member, BLIFA |
| 8 | Ms. Regilda M. de la Cruz | MPDO Staff |
| 9 | Mr. Jerome P. Fabre | MPDO Staff |
| 10 | Ms. Rizza A. Buendia | MPDO Staff |
| 11 | Ms. Hayaceen Mendoza | MPDO Staff |

RESOLUTION NO. 08, series of 2024

A RESOLUTION APPROVING THE FOREST LAND USE PLAN (FLUP) OF THE MUNICIPALITY OF TANAUAN, LEYTE FOR THE CALENDAR YEAR 2024-2034, AND ENDORSING THE SAME TO THE 16th SANGGUNIANG BAYAN FOR APPROPRIATE ACTION.

WHEREAS, the Local Government of Tanauan, Leyte envisioned an ecologically balanced, sustainable, and aesthetic environment that can manage its environmental resources through rational allocation and utilization by providing the needs of the future generation and ensuring ecological stability;

WHEREAS, the Forest Land Use Plan (FLUP) provides direction to the LGUs, DENR, and other stakeholders in managing the forest and forestlands within the context of sustainable forest management, biodiversity management, and reduction of emissions from deforestation and forest degradation;

WHEREAS, the DENR and LGU are mandated to protect the environment and conserve natural resources through DENR-DILG JMC No. 1998-01 by incorporating the Forest Land Use Plan (FLUP) into the Municipal Comprehensive Land Use Plan (MCLUP), which was later strengthened in DENR-DILG-LGU JMC No. 2003-1, reiterating the mandate of the LGU to share with the national government the responsibility in the management and maintenance of ecological balance within their territorial jurisdiction;

NOW THEREFORE, for and in consideration of the foregoing premises, and upon motion of Punong Barangay Hon. Wilma B. Perez of Binolo, and duly seconded by Punong Barangay Hon. Ernie L. Lazarte of Tugop, be it;

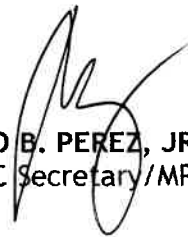
RESOLVED, as it is hereby resolved, approving the Forest Land Use Plan of the Municipality of Tanauan, Leyte for 2024-2034, and endorsing the same to the 16th Sangguniang Bayan for appropriate action.

RESOLVED FINALLY, to furnish copies of this resolution to concerned agencies for their information and appropriate action.

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan for information and appropriate action.

APPROVED: June 26, 2024

I HEREBY CERTIFY to the correctness of the foregoing Resolution.


ARTURO B. PEREZ, JR., EnP
MDC Secretary/MPDC

ATTESTED:


Hon. MA. GINA E. MERILO
MDC Chairperson/Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

-000-

MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
HELD ON JUNE 26, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.**

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Mae Jane Angelie Morabe-Borais - Member
SB Chairperson, Committee on Finance, Budget and Appropriations
Represented by Chezzel Ripalda
SB Staff
- 3 Hon. Rodrigo L. Almaden - Member
Punong Barangay of Amanluran
- 4 Hon. Glen Carlo M. Tiolo - Member
Punong Barangay Atipolo
- 5 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 6 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
- 7 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 8 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
- 9 Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
- 10 Reynaldo D. Musca - Member
Punong Barangay of Buntay
- 11 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 12 Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuynan
- 13 Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
- 14 Hon. Julian S. Modesto III - Member
Punong Barangay of Calogcog
- 15 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
- 16 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara
- 17 Hon. Emma M. Tolibas - Member
Punong Barangay of Catigbi-an
- 18 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
Represented by Mr. Allan Espelita
Barangay Kagawad
- 19 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 20 Hon. Arturo D. Tolibas, Jr. - Member
Punong Barangay of Hilagpad
- 21 Hon. Anthony T. Tuano - Member
Punong Barangay of Kiling
- 22 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 23 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuhan Dacu
- 24 Hon. Constanca C. Salarda - Member
Punong Barangay of Limbuhan Guti
- 25 Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
- 26 Hon. Zosimo M. Payuyao - Member
Punong Barangay of Magay
- 27 Hon. Honeylyn C. Basibas - Member
Punong Barangay of Maghulod

- | | | |
|----|---|----------|
| 28 | Hon. Ruel R. Tondo
Punong Barangay of Malaguicay | - Member |
| 29 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 30 | Hon. RJ Frank M. Soliva
Punong Barangay of Mohon | - Member |
| 31 | Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 32 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 33 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 34 | Hon. Jay C. Arcena
Punong Barangay of San Isidro | - Member |
| 35 | Hon. Ariel A. Palabio
Punong Barangay of Salvador | - Member |
| 36 | Hon. Melchor C. Gamez
Punong Barangay of San Victor | - Member |
| 37 | Hon. Romulo C. Vertudes
Punong Barangay of Solano | - Member |
| 38 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 39 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 40 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 41 | Hon. Ernie L. Lazarte
Punong Barangay of Tugop | - Member |
| 42 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers' Association
Represented by Mr. Leonardo Misagal
Vice-President, Cabuynan Swine Raisers Farmers' Association | - Member |
| 43 | Ms Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 44 | Ms. Judith P. Tizon
President, Atipolo Small Coconut Farmers Association | - Member |
| 45 | Mr. Rodrigo Sicoy
President, Katalwasan Irrigators Association, Inc.
Represented by Mr. Claudio Salcedo
Secretary, Katalwasan Irrigators Association, Inc. | - Member |
| 46 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 47 | Mr. Gerardo M. Resma
President, Casbangan Farmers' Association
Represented by Mr. Claudio Salcedo
Secretary, Casbangan Farmers' Association | - Member |
| 48 | Mr. Rolando P. Vinegas
President, Camire Farmers Association | - Member |
| 49 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 50 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 51 | Ms. Meriam Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 52 | Ms. Evangeline Peregrino
President, Limbuan Dacu Banana Planters Association | - Member |
| 53 | Ms. Lolita Badana
President, San Isidro Vegetables Growers' Association | - Member |
| 54 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 55 | Mr. Joel M. Yepes
President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Francisco D. Villamor, Punong Barangay of Ada
3. Hon. Jimmy M. Verona, Punong Barangay of Balud
4. Hon. Carlito O. Olimberio, Punong Barangay of Arado
5. Hon. Seriole C. Tolibas, Punong Barangay of Bangon
6. Hon. Hertindo P. Cornejo, Punong Barangay of Cabalagnan
7. Hon. Reynan O. Leona, Punong Barangay Cabunga-an
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay

9. Hon. Fred C. Nirza, Punong Barangay of Canramos
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
12. Hon. Rolando P. Palo , Punong Barangay of Licod
13. Hon. Rommel T. Costiniano, Punong Barangay of Picas
14. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel/LIGA President
15. Hon. Erwin T. Morabe, Punong Barangay of San Roque
16. Hon. Alex L. Miralles, Punong Barangay of Sto. Niño
17. Mr. Nelson W. Albao, President, Canramos United Marginalized Vendors Association
18. Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
19. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners' Association
20. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
21. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
22. Ms. Virginia R. Estrella, President, Sacme Primetown Farmers Association
23. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
24. Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolks Association
25. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
26. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
27. Mr. Felicito Montaño, President, Lapay-Tugop Farmers Association
28. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
|----|--------------------------------|-------------------------------|
| 1 | Retired Judge Ephrem S. Abando | Municipal Administrator |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/MDC Secretary |
| 4 | Engr. Mark Leo T. Cinco | MENRO-Designate |
| 5 | Ms. Sirley N. Maraya, MM | Consultancy Services Provider |
| 6 | Mr. Rodele E. Maceda | BPLO-Designate |
| 7 | Ms. Rochelle P. Ayes | Member, BLIFA |
| 8 | Ms. Regilda M. de la Cruz | MPDO Staff |
| 9 | Mr. Jerome P. Fabre | MPDO Staff |
| 10 | Ms. Rizza A. Buendia | MPDO Staff |
| 11 | Ms. Hayaceen Mendoza | MPDO Staff |

RESOLUTION NO. 09, series of 2024

A RESOLUTION APPROVING THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) 2024-2030 (2-Tier) FOR THE MUNICIPALITY OF TANAUAN, LEYTE, AND ENDORSING THE SAME TO THE 16TH SANGGUNIANG BAYAN FOR THEIR APPROPRIATE ACTION.

WHEREAS, Section 106(a) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991 provides that each local government unit shall have a comprehensive multi-sectoral development plan to be initiated by its Development Council and approved by its Sanggunian;

WHEREAS, according to this provision, the Municipal Development Council shall assist the corresponding Sanggunian in setting the direction of economic and social development, and coordinating development efforts within its territorial jurisdiction;

WHEREAS, the Local Development Investment Program (LDIP) 2024-2030 (2-tier) is the principal instrument for implementing the Comprehensive Development (CDP);

WHEREAS, presented and endorsed before this Council are ranked lists of programs, projects, and activities (PPAs) with their corresponding cost estimates which were approved by each sectoral committee during a series of workshops scheduled for the purpose which are aligned to DILG Memorandum Circular No. 2016-102 or Guidelines on the Preparation and Updating of Local Plans including the periodic review of the LGU's Local Development Investment Program (LDIP);

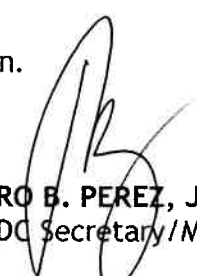
NOW THEREFORE, upon motion of Hon. Ernesto G. Basas, Jr., Punong of Binongto-an, duly seconded by Hon. Gervacio F. Boco, Punong Barangay of Bantagan, be it;

RESOLVED, as it is hereby resolved, approving the Local Development Investment Program (LDIP) of the Municipality of Tanauan, Leyte for CY 2024-2030 (2-tier) and endorsing the same to the 16th Sangguniang Bayan for their appropriate action.

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan for its information and appropriate action.


APPROVED: June 26, 2024

I HEREBY CERTIFY to the correctness of the foregoing Resolution.



ARTURO B. PEREZ, JR., EnP
MDC Secretary/MPDC

ATTESTED:



Hon. MA. GINA E. MERILO
MDC Chairperson/Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
HELD ON JUNE 26, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.**

IN ATTENDANCE:

- 1 Hon. Ma. Gina E. Merilo - MDC Chairperson
Municipal Mayor
- 2 Hon. Mae Jane Angelie Morabe-Borais - Member
SB Chairperson, Committee on Finance, Budget and Appropriations
Represented by Chezzel Ripalda
SB Staff
- 3 Hon. Rodrigo L. Almaden - Member
Punong Barangay of Amanluran
- 4 Hon. Glen Carlo M. Tiolo - Member
Punong Barangay Atipolo
- 5 Hon. Gervacio F. Boco - Member
Punong Barangay of Bantagan
- 6 Hon. Nilda C. Redoña - Member
Punong Barangay of Baras
- 7 Hon. Wilma B. Perez - Member
Punong Barangay of Binolo
- 8 Hon. Ernesto G. Basas, Jr. - Member
Punong Barangay of Binongto-an
- 9 Hon. Efren C. Merilo - Member
Punong Barangay of Bislig
- 10 Reynaldo D. Musca - Member
Punong Barangay of Buntay
- 11 Hon. Raquel G. Gadil - Member
Punong Barangay of Cabarasan Guti
- 12 Hon. Ludivina V. Ladan - Member
Punong Barangay of Cabuyan
- 13 Hon. Romeo S. de la Cruz - Member
Punong Barangay of Cahumayhumayan
- 14 Hon. Julian S. Modesto III - Member
Punong Barangay of Calogcog
- 15 Hon. Rossarie Ann E. Flores - Member
Punong Barangay of Camire
- 16 Hon. Jessie C. Molon - Member
Punong Barangay of Canbalisara
- 17 Hon. Emma M. Tolibas - Member
Punong Barangay of Catigbi-an
- 18 Hon. Floro B. Juanitez, Jr. - Member
Punong Barangay of Guindag-an
Represented by Mr. Allan Espelita
Barangay Kagawad
- 19 Hon. Leonel C. Badana - Member
Punong Barangay of Guingauan
- 20 Hon. Arturo D. Tolibas, Jr. - Member
Punong Barangay of Hilagpad
- 21 Hon. Anthony T. Tuano - Member
Punong Barangay of Kiling
- 22 Hon. Argie S. Cinco - Member
Punong Barangay of Lapay
- 23 Hon. Joel P. Logronio - Member
Punong Barangay of Limbuan Dacu
- 24 Hon. Constanca C. Salarida - Member
Punong Barangay of Limbuan Guti
- 25 Hon. Feliciano C. Cinco - Member
Punong Barangay of Linao
- 26 Hon. Zosimo M. Payuyao - Member
Punong Barangay of Magay
- 27 Hon. Honeylyn C. Basibas - Member
Punong Barangay of Maghulod

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| 28 | Hon. Ruel R. Tondo
Punong Barangay of Malaguicay | - Member |
| 29 | Hon. Irene P. Maceda
Punong Barangay of Maribi | - Member |
| 30 | Hon. RJ Frank M. Soliva
Punong Barangay of Mohon | - Member |
| 31 | Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 32 | Hon. Josephine B. Angelio
Punong Barangay of Pasil | - Member |
| 33 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 34 | Hon. Jay C. Arcena
Punong Barangay of San Isidro | - Member |
| 35 | Hon. Ariel A. Palabio
Punong Barangay of Salvador | - Member |
| 36 | Hon. Melchor C. Gamez
Punong Barangay of San Victor | - Member |
| 37 | Hon. Romulo C. Vertudes
Punong Barangay of Solano | - Member |
| 38 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 39 | Hon. Nicolas V. Arcena
Punong Barangay of Sta. Elena | - Member |
| 40 | Hon. Rodgie Buendia
Punong Barangay of Talolora | - Member |
| 41 | Hon. Ernie L. Lazarte
Punong Barangay of Tugop | - Member |
| 42 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers' Association
Represented by Mr. Leonardo Misagal
Vice-President, Cabuynan Swine Raisers Farmers' Association | - Member |
| 43 | Ms Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 44 | Ms. Judith P. Tizon
President, Atipolo Small Coconut Farmers Association | - Member |
| 45 | Mr. Rodrigo Sicoy
President, Katalwasan Irrigators Association, Inc.
Represented by Mr. Claudio Salcedo
Secretary, Katalwasan Irrigators Association, Inc. | - Member |
| 46 | Mr. Jose Murillo
President, Solano Integrated Farmers Association | - Member |
| 47 | Mr. Gerardo M. Resma
President, Casbangan Farmers' Association
Represented by Mr. Claudio Salcedo
Secretary, Casbangan Farmers' Association | - Member |
| 48 | Mr. Rolando P. Vinegas
President, Camire Farmers Association | - Member |
| 49 | Ms. Zenaida A. Encina
President, Agricultural Association in Tanauan for Progress | - Member |
| 50 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 51 | Ms. Meriam Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 52 | Ms. Evangeline Peregrino
President, Limbuan Dacu Banana Planters Association | - Member |
| 53 | Ms. Lolita Badana
President, San Isidro Vegetables Growers' Association | - Member |
| 54 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |
| 55 | Mr. Joel M. Yepes
President, Linao Integrated Farmers Association | - Member |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Ferdinand Martin G. Romualdez, Representative of the 1st District of Leyte
2. Hon. Francisco D. Villamor, Punong Barangay of Ada
3. Hon. Jimmy M. Verona, Punong Barangay of Balud
4. Hon. Carlito O. Olimberio, Punong Barangay of Arado
5. Hon. Seriolio C. Tolibas, Punong Barangay of Bangon
6. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
7. Hon. Reynan O. Leona, Punong Barangay Cabunga-an
8. Hon. Rosario A. Abanis, Punong Barangay of Calsadahay

9. Hon. Fred C. Nirza, Punong Barangay of Canramos
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Gerry G. Cauntic, Punong Barangay of Cogon
12. Hon. Rolando P. Palo , Punong Barangay of Licod
13. Hon. Rommel T. Costiniano, Punong Barangay of Picas
14. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel/LIGA President
15. Hon. Erwin T. Morabe, Punong Barangay of San Roque
16. Hon. Alex L. Miralles, Punong Barangay of Sto. Niño
17. Mr. Nelson W. Albao, President, Canramos United Marginalized Vendors Association
18. Ms. Delia V. Vertudes, President, Sta. Elena Women's Association
19. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners' Association
20. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
21. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
22. Ms. Virginia R. Estrella, President, Sacme Primetown Farmers Association
23. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
24. Ms. Emerenciana D. Lerios, President, Cabuynan Integrated Fisherfolks Association
25. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
26. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
27. Mr. Felicito Montaña, President, Lapay-Tugop Farmers Association
28. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association

OTHERS PRESENT:

- | | | |
|----|--------------------------------|-------------------------------|
| 1 | Retired Judge Ephrem S. Abando | Municipal Administrator |
| 2 | Mr. Ermel Milo A. Pilola | Municipal Budget Officer |
| 3 | EnP Arturo B. Perez, Jr. | MPDC/MDC Secretary |
| 4 | Engr. Mark Leo T. Cinco | MENRO-Designate |
| 5 | Ms. Shirley N. Maraya, MM | Consultancy Services Provider |
| 6 | Mr. Rodele E. Maceda | BPLO-Designate |
| 7 | Ms. Rochelle P. Ayes | Member, BLIFA |
| 8 | Ms. Regilda M. de la Cruz | MPDO Staff |
| 9 | Mr. Jerome P. Fabre | MPDO Staff |
| 10 | Ms. Rizza A. Buendia | MPDO Staff |
| 11 | Ms. Hayaceen Mendoza | MPDO Staff |

RESOLUTION NO. 10, series of 2024

A RESOLUTION APPROVING THE COMPREHENSIVE DEVELOPMENT PLAN (CDP) OF THE MUNICIPALITY OF TANAUAN, LEYTE FOR CY 2024 -2030 AND FURTHER RECOMMEND FOR APPROVAL BY THE SANGGUNIANG BAYAN.

WHEREAS, the Municipal Development Council (MDC) has to formulate the medium-term and annual public investment programs and appraise and prioritize socio-economic development plans and policies according to Section 109 of the Local Government Code of 1991 (R.A 7160). Likewise, for efficient, effective, and economical governance in which the purpose is the general welfare of the municipality, the Municipal Mayor shall direct the formulation of a development plan with the assistance of the MDC under Section 444(b)(ii) of the same code;

WHEREAS, the 2024-2030 Comprehensive Development Plan (CDP) is the basis for the municipality's Local Development Investment Program (LDIP) and Annual Investment Program (AIP). As provided in the DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 s-2007, LGUs' CDPs shall be made the anchor of such annual component plans like the Annual Investment Program;

WHEREAS, DBM-CCC-DILG Joint Memorandum Circular 2014-01 encourages the local government units to intensify efforts in the implementation of programs, projects, and activities to improve the resilience of their locality and provide guidelines on tagging climate change expenditure in the local Investment programs in line with the Local Government Code or RA 7160, Climate Change Act 2009 (RA 9729) and Disaster Risk Reduction Management Act (RA 10121);

WHEREAS, after review and deliberation, the Municipal Development Council ensures its vital importance, decided to approve the Comprehensive Development Plan (CDP) of the Municipality of Tanauan, Leyte for CY 2024 - 2030, and recommend/endorse for approval by the Sangguniang Bayan;

NOW THEREFORE, on motion of Hon. Emma M. Tolibas, Punong Barangay of Catigbi-an, and duly seconded by Hon. Nilda C. Redoña, Punong Barangay of Baras, be it;

RESOLVED, as it is hereby resolved, approving the 2024 - 2030 Comprehensive Development Plan (CDP) of the Municipality of Tanauan and recommending the same for approval by the 16th Sangguniang Bayan;

RESOLVED FURTHER, copies of this Resolution and the Comprehensive Development Plan (CDP) 2024-2030 of Tanauan, Leyte be forwarded to the Sangguniang Bayan for review and approval.

APPROVED: June 26, 2024

I HEREBY CERTIFY to the correctness of the foregoing Resolution.


ARTURO B. PEREZ, JR., EnP
MDC Secretary/MPDC

ATTESTED:


Hon. MA GINA E. MERILO
MDC Chairperson/Municipal Mayor