



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 26
 Date: 01 2024 OCT

SANGGUNIANG PANLALAWIGAN
RECEIVED
 SEP 24 2024
 PROVINCE OF LEYTE

PROVINCIAL BUDGET OFFICE

September 23, 2024

Hon. LEONARDO M. JAVIER, JR,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED
 DATE: 9-23-24
 NO. #072
 BY: [Signature]
 PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2024** of the **Municipality Mahaplag, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 24-010** with a total appropriation in the amount of **P10,242,448.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the grant of Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016;
3. That the Savings from prior years as funding source is duly certified with cash back up and is not restricted by law or other obligations and are made available to support the expenditures under Supplemental Budget No. 03;
4. That LGU Mahaplag adopted the First Tranche Compensation Adjustment in the Local Government Units (LGUs) in accordance to the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" & "Annex A-5" and further subject to Sec. 325(a) of RA 7160. Nevertheless, the following offices appropriated salary that are less than the amount authorized by law, to wit:

Position/Title	Office	Per AO	Authorized Rate	Deficient
Local Disaster Risk Reduction and Management Officer II	MO	91,980.00	92,190.00	(210.00)
Administrative Aide VI	MPDO	73,020.00	73,585.00	(565.00)

Accordingly, the deficient appropriation shall comprise in a Supplemental Budget.

5. That LGU Mahaplag shall accomplish LBP Forms No. 3 (Plantilla of Personnel) completely and to include the date required under columns Current Year Authorized and Budget Year Proposed incorporating the compensation law/circular being implemented, the updated Salary Schedule for local government personnel and the corresponding period of implementation; and

5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

SP
Republic of the Philippines
PROVINCE OF LEYTE



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
02 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 24-010** of the **Municipality of Mahaplag, Leyte**, entitled: An Ordinance Declaring as Savings and appropriating the funds in the amount of **Ten Million Two Hundred Forty-Two Thousand Four Hundred Forty-Eight Pesos (P10,242,448.00)** under the **Supplemental Budget No. 3**, together with **Supplemental Investment Program (SIP) No. 3 CY 2024** of the same amount.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Mahaplag
-o0o-

Office of the Sangguniang Bayan

TRANSMITTAL

FLORINDA JILL S. UYVICO
Provincial Government Department Head
Secretary to the Sangguniang Panlalawigan
Office of the Sangguniang Panlalawigan
Province of Leyte
Tacloban City



Attention: Records Office

Madam:

Transmitting to your good office this duly approved **Municipal Ordinance No. 24-010** (Supplemental Budget No. 3) and **SB Resolution No. 2024-0086** of the Municipality of Mahaplag for review by the Sangguniang Panlalawigan of the Province of Leyte, as follows:

- 1. ORDINANCE NO. 24-010: AN ORDINANCE DECLARING AS SAVINGS AND APPROPRIATING THE FUNDS IN THE AMOUNT OF TEN MILLION TWO HUNDRED FORTY-TWO THOUSAND FOUR HUNDRED FORTY-EIGHT PESOS (P10,242,448.00) UNDER THE SUPPLEMENTAL BUDGET NO. 3 OF THE MUNICIPAL LOCAL GOVERNMENT UNIT OF MAHAPLAG, LEYTE FOR FISCAL YEAR 2024.**

Attachments are as follows:

- a. SB RESOLUTION NO. 2024-0086: A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 040 SERIES OF 2024 OF THE MUNICIPALITY OF MAHAPLAG ENTITLED "A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 OF CALENDAR YEAR 2024 OF THE LOCAL GOVERNMENT UNIT OF MAHAPLAG, LEYTE IN THE AMOUNT OF TEN MILLION TWO HUNDRED FORTY TWO THOUSAND FOUR HUNDRED FORTY EIGHT PESOS ONLY (Php. 10,242,448.00)."**
- b. MDC RESOLUTION NO. 040 SERIES OF 2024: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 OF CALENDAR YEAR 2024 OF THE LOCAL GOVERNMENT UNIT OF MAHAPLAG, LEYTE IN THE AMOUNT OF TEN MILLION TWO HUNDRED FORTY TWO THOUSAND FOUR HUNDRED FORTY EIGHT PESOS ONLY (Php. 10,242,448.00).**
- c. CERTIFICATION OF AVAILABILITY OF FUNDS**
- d. STATEMENT OF FUNDING SOURCES**
- e. STATEMENT OF SUPPLEMENTAL APPROPRIATION**
- f. SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 - CY 2024**

Thank you and more power.

Respectfully yours,


ATTY. JASON L. ALONZO
Board Secretary V



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Mahaplag
-000-



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 12th SANGGUNIANG BAYAN OF MAHAPLAG, LEYTE HELD ON AUGUST 19, 2024 AT THE SESSION HALL OF THE MUNICIPAL HALL, BRGY. POBLACION, MAHAPLAG, LEYTE.

PRESENT:

- HON. MYRA P. SOLIS - Municipal Vice Mayor/Presiding Officer
- HON. ARLENE O. GIGANTO - Sangguniang Bayan Member
- HON. AIDA L. DIZON - Sangguniang Bayan Member
- HON. CARMELITO C. ALONZO - Sangguniang Bayan Member
- HON. JEFFREY M. RELEVO - Sangguniang Bayan Member
- HON. REYNALDO M. KANEN - Sangguniang Bayan Member
- HON. GLENN H. BARTOLINI - Sangguniang Bayan Member
- HON. HARLIN O. GONZAGA - Sangguniang Bayan Member
- HON. OSCAR S. REALES - Sangguniang Bayan Member
- HON. EDGARDO R. CAMASIN - Ex officio Sangguniang Bayan Member
President, Liga Ng Mga Barangay

ABSENT:

- HON. REINA ROSE A. DEDAL - Ex officio Sangguniang Bayan Member
President, Sangguniang Kabataan Federation

MUNICIPAL ORDINANCE NO. 24-010

AN ORDINANCE DECLARING AS SAVINGS AND APPROPRIATING THE FUNDS IN THE AMOUNT OF TEN MILLION TWO HUNDRED FORTY-TWO THOUSAND FOUR HUNDRED FORTY-EIGHT PESOS (₱10,242,448.00) UNDER THE SUPPLEMENTAL BUDGET NO. 3 OF THE MUNICIPAL LOCAL GOVERNMENT UNIT OF MAHAPLAG, LEYTE FOR FISCAL YEAR 2024.

BE IT ENACTED, as it is hereby enacted, by the Sangguniang Bayan of Mahaplag, Leyte, in session assembled:

Section 1. AUTHORITY AND PURPOSE. This appropriation ordinance is in accordance to the provisions of Republic Act 7160 otherwise known as the Local Government Code of 1991, the Sangguniang Bayan of Mahaplag, Leyte, hereby enact through this Ordinance the declaration of savings and the appropriation of funds under this Supplemental Budget No. 3 for Fiscal Year 2024 of the Municipal Local Government Unit of Mahaplag, Leyte to allocate funds for the First Tranche Salary Increase of Municipal Employees (Regular and Casual) and Municipal Officials pursuant to Executive Order No. 64 of President Ferdinand R. Marcos, Jr. entitled "Updating the Salary Schedule for Civilian Government Personnel and Authorizing the Grant of an Additional Allowance, and for Other Purposes", to fund the Terminal Leave Benefits, to fund the Procurement and Installation of Solar Street Lights, and to fund the procurement of Fuel, Oil, and Lubricants.

Handwritten signatures and initials at the bottom of the page, including a large signature on the left and several smaller ones on the right and bottom.

Section 2. DECLARATION OF SAVINGS. The amount of **TEN MILLION TWO HUNDRED FORTY-TWO THOUSAND FOUR HUNDRED FORTY-EIGHT PESOS (₱10,242,448.00)** as part of the Unobligated Balance from the Previous Years' General Appropriations (Fiscal Year 2022 and prior years) as indicated in the Status of Appropriation, Allotment, Obligation and Balances as of December 31, 2022 that was declared as Savings by the Local Finance Committee under a Certification dated 16 August 2024 are hereby officially declared as Savings by virtue of this Ordinance.

Section 3. AVAILABLE FUNDS FOR APPROPRIATION. The total declared Savings amounts to **TEN MILLION TWO HUNDRED FORTY-TWO THOUSAND FOUR HUNDRED FORTY-EIGHT PESOS (₱10,242,448.00)** that is now available for appropriation in accordance to the **Statement of Funding Sources** duly certified by the Municipal Treasurer - Designate and Municipal Accountant – Designate, as follows:

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 3, Calendar Year 2024

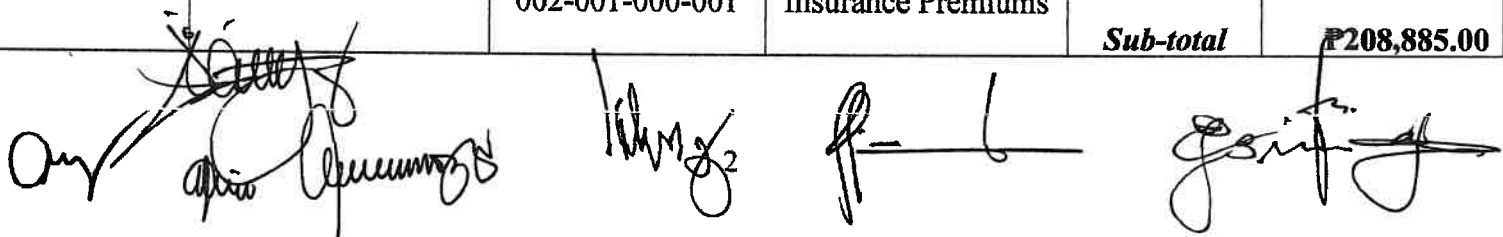
Particulars	Actual Classification PGCA	Amount
1.0 New Revenue Sources – Share from Fire Code Fees		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings (Prior Years)		₱10,242,448.00
4.0 Realignment		
TOTAL		₱10,242,448.00

Section 4. APPROPRIATION OF FUNDS. The total amount of **TEN MILLION TWO HUNDRED FORTY-TWO THOUSAND FOUR HUNDRED FORTY-EIGHT PESOS (₱10,242,448.00)** as the funds actually available for appropriation, is hereby appropriated under this Supplemental Budget No. 3 for Fiscal Year 2024 to fund the First Tranche Salary Increase of Municipal Employees and Officials pursuant to Executive Order No. 64 of President Ferdinand R. Marcos, Jr. entitled “Updating the Salary Schedule for Civilian Government Personnel and Authorizing the Grant of an Additional Allowance, and for Other Purposes”, in accordance to the **Statement of Supplemental Appropriation** prepared by the Municipal Budget Officer and approved by the Municipal Mayor, as follows:



STATEMENT OF SUPPLEMENTAL APPROPRIATION
Supplemental Budget No. 3, Calendar Year 2024

Implementing Office	Particulars/ Purpose	AIP Reference Code	Object of Expenditures	Account Code	Amount
Executive Services	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	1000-000-3-01-002-001-000-001	Salary and Wages - Regular	5-01-01-010	₱156,530.00
		1000-000-3-01-002-001-000-001	PhilHealth Contributions	5-01-03-030	₱2,265.00
		1000-000-3-01-002-001-000-001	Year End Bonus	5-01-04-090	₱31,306.00
		1000-000-3-01-002-001-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱18,784.00
			Sub-total		₱208,885.00



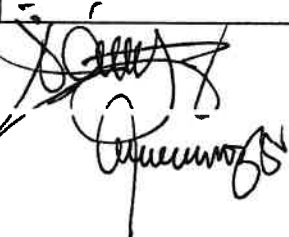
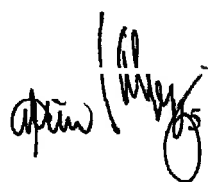
Executive Services	Salary Increase per E.O. No. 64 1st Tranche	1000-000-3-01-002-001-000-002	Salary and Wages – Casual	5-01-01-010	₱43,960.00
		1000-000-3-01-002-001-000-002	Year End Bonus	5-01-04-090	₱8,792.00
		1000-000-3-01-002-001-000-002	Life and Retirement Insurance Premiums	5-01-03-010	₱5,275.00
	Terminal Leave Benefits	1000-000-3-01-002-001-000-003	Terminal Leave Benefits	5-01-04-030	₱1,500,000.00
	Capital Outlay Procurement and Installation of Solar Street Lights MOOE Procurement of Fuel, Oil, and Lubricants	1000-000-3-01-001-001-000-004	Solar Street Lights Procured and Installed	5-01-02-020	₱3,500,000.00
	1000-000-3-01-001-001-000-005	Fuel, Oil, and Lubricants Procured	5-02-03-090	₱3,000,000.00	
			Sub-total	₱6,500,000.00	
Disaster Risk Reduction and Management	Personal Services Salary Increase per E.O. No. 64 1st Tranche	1000-000-3-01-001-006-000-001	Salary and Wages	5-01-01-010	₱16,330.00
		1000-000-3-01-001-006-000-001	PhilHealth Contributions	5-01-03-030	₱367.00
		1000-000-3-01-001-006-000-001	Year End Bonus	5-01-04-090	₱3,266.00
		1000-000-3-01-001-006-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱1,960.00
			Sub-total	₱21,923.00	
Legislative Services	Personal Services Salary Increase per E.O. No. 64 1st Tranche	1000-000-3-01-002-001-000-001	Salary and Wages	5-01-01-010	₱486,170.00
		1000-000-3-01-002-001-000-001	PhilHealth Contributions	5-01-03-030	₱10,939.00
		1000-000-3-01-002-001-000-001	Year End Bonus	5-01-04-090	₱97,234.00
		1000-000-3-01-002-001-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱58,340.00
			Sub-total	₱652,683.00	
Administrative Services	Personal Services Salary Increase per E.O. No. 64 1st Tranche	1000-000-3-03-001-001-000-001	Salary and Wages	5-01-01-010	₱69,915.00
		1000-000-3-03-001-001-000-001	PhilHealth Contributions	5-01-03-030	₱1,573.00
			Year End Bonus	5-01-04-090	₱13,983.00

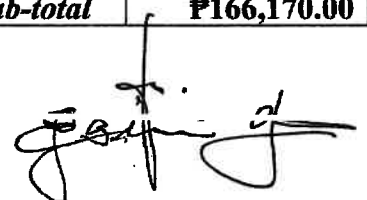
NOV

		1000-000-3-03-001-001-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱8,390.00
		1000-000-3-03-001-001-000-001		Sub-total	₱93,861.00
Planning and Development Coordinating Services	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	1000-000-3-01-009-001-000-001	Salary and Wages	5-01-01-010	₱58,295.00
		1000-000-3-01-009-001-000-001	PhilHealth Contributions	5-01-03-030	₱1,312.00
		1000-000-3-01-009-001-000-001	Year End Bonus	5-01-04-090	₱11,659.00
		1000-000-3-01-009-001-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱6,995.00
				Sub-total	₱78,261.00
Civil Registry Services	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	1000-000-301-012-001-000-001	Salary and Wages	5-01-01-010	₱40,010.00
		1000-000-301-012-001-000-001	PhilHealth Contributions	5-01-03-030	₱900.00
		1000-000-301-012-001-000-001	Year End Bonus	5-01-04-090	₱8,002.00
		1000-000-301-012-001-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱4,801.00
				Sub-total	₱53,713.00
Budgeting Services	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	1000-000-3-01-008-001-000-001	Salary and Wages	5-01-01-010	₱40,660.00
		1000-000-3-01-008-001-000-001	PhilHealth Contributions	5-01-03-030	₱915.00
		1000-000-3-01-008-001-000-001	Year End Bonus	5-01-04-090	₱8,132.00
		1000-000-3-01-008-001-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱4,879.00
				Sub-total	₱54,586.00

Accounting Services	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	1000-000-3-01-007-001-000-001	Salary and Wages	5-01-01-010	₱59,530.00
		1000-000-3-01-007-001-000-001	PhilHealth Contributions	5-01-03-030	₱1,339.00
		1000-000-3-01-007-001-000-001	Year End Bonus	5-01-04-090	₱11,906.00
		1000-000-3-01-007-001-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱7,144.00
			Sub-total		₱79,919.00
Treasury Services	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	1000-000-3-01-005-001-000-001	Salary and Wages	5-01-01-010	₱156,155.00
		1000-000-3-01-005-001-000-001	PhilHealth Contributions	5-01-03-030	₱3,513.00
		1000-000-3-01-005-001-000-001	Year End Bonus	5-01-04-090	₱31,231.00
		1000-000-3-01-005-001-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱18,739.00
			Sub-total		₱209,638.00
Assessment of Real Property Services	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	1000-000-3-01-006-001-000-001	Salary and Wages	5-01-01-010	₱39,365.00
		1000-000-3-01-006-001-000-001	PhilHealth Contributions	5-01-03-030	₱886.00
		1000-000-3-01-006-001-000-001	Year End Bonus	5-01-04-090	₱7,873.00
		1000-000-3-01-006-001-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱1,724.00
			Sub-total		₱52,848.00
Social Welfare and Development	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	3000-200-3-02-005-001-000-001	Salary and Wages	5-01-01-010	₱106,465.00
		3000-200-3-02-005-001-000-001	PhilHealth Contributions	5-01-03-030	₱2,395.00
		3000-200-3-02-005-001-000-001	Year End Bonus	5-01-04-090	₱21,293.00
		3000-200-3-02-005-001-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱12,776.00
		3000-200-3-02-005-001-000-001	Hazard Pay	5-01-02-110	₱23,241.00
			Sub-total		₱166,170.00





Health Services	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	3000-200-3-01-011-002-000-001	Salary and Wages	5-01-01-010	₱128,175.00
		3000-200-3-01-011-002-000-001	PhilHealth Contributions	5-01-03-030	₱2,884.00
		3000-200-3-01-011-002-000-001	Year End Bonus	5-01-04-090	₱25,635.00
		3000-200-3-01-011-002-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱15,381.00
		3000-200-3-01-011-002-000-001	Hazard Pay	5-01-02-110	₱69,120.00
		Sub-total			
Agriculture Services	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	8000-000-3-02-003-001-000-001	Salary and Wages	5-01-01-010	₱85,940.00
		8000-000-3-02-003-001-000-001	PhilHealth Contributions	5-01-03-030	₱1,934.00
		8000-000-3-02-003-001-000-001	Year End Bonus	5-01-04-090	₱17,188.00
		8000-000-3-02-003-001-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱10,313.00
		Sub-total			
Engineering Services	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	8000-000-3-01-010-001-000-001	Salary and Wages	5-01-01-010	₱39,365.00
		8000-000-3-01-010-001-000-001	PhilHealth Contributions	5-01-03-030	₱886.00
		8000-000-3-01-010-001-000-001	Year End Bonus	5-01-04-090	₱7,873.00
		8000-000-3-01-010-001-000-001	Life and Retirement Insurance Premiums	5-01-03-010	₱4,724.00
		Sub-total			
Waterworks System	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	8000-000-3-03-000-001-001-000	Salary and Wages	5-01-01-010	₱18,480.00
		8000-000-3-03-000-001-001-000	PhilHealth Contributions	5-01-03-030	₱416.00
		8000-000-3-03-000-001-001-000	Year End Bonus	5-01-04-090	₱3,606.00
		8000-000-3-03-000-001-001-000	Life and Retirement Insurance Premiums	5-01-03-010	₱2,217.00
		Sub-total			

Operation of Market	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	8000-000-3-03-000-001-002-000	Salary and Wages	5-01-01-010	₱52,760.00
		8000-000-3-03-000-001-002-000	PhilHealth Contributions	5-01-03-030	₱1,187.00
		8000-000-3-03-000-001-002-000	Year End Bonus	5-01-04-090	₱10,552.00
		8000-000-3-03-000-001-002-000	Life and Retirement Insurance Premiums	5-01-03-010	₱6,331.00
		<i>Sub-total</i>			
Operation of Slaughterhouse	Personal Services Salary Increase per E.O. No. 64 1 st Tranche	8000-000-3-03-000-001-003-000	Salary and Wages	5-01-01-010	₱3,540.00
		8000-000-3-03-000-001-003-000	PhilHealth Contributions	5-01-03-030	₱80.00
		8000-000-3-03-000-001-003-000	Year End Bonus	5-01-04-090	₱708.00
		8000-000-3-03-000-001-003-000	Life and Retirement Insurance Premiums	5-01-03-010	₱425.00
		8000-000-3-03-000-001-003-000	Hazard Pay	5-01-02-110	₱2,124.00
<i>Sub-total</i>				₱6,877.00	
TOTAL APPROPRIATION					₱10,242,448.00

Section 5. The disbursement of the funds under this Ordinance shall be in accordance with law and with the existing accounting and auditing rules and procedures.


Section 6. SEPARABILITY CLAUSE. If, for any reason, any item, section or provision of this Ordinance is declared invalid or unconstitutional, the other items, sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 7. REPEALING CLAUSE. All ordinances, resolutions or parts thereof, whose provisions are in conflict with or contrary to the provisions of this ordinance are hereby repealed, amended or modified accordingly.

Section 8. EFFECTIVITY CLAUSE. This Ordinance shall take effect upon approval by the Local Chief Executive.

ENACTED on this 19th day of August 2024 in Mahaplag, Leyte.

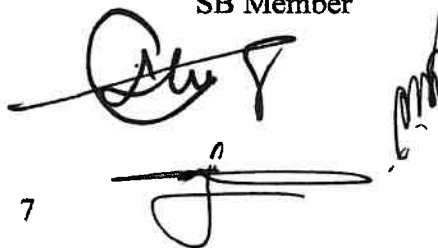
APPROVED BY THE SANGGUNIANG BAYAN MEMBERS:

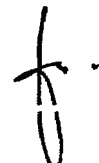

HON. ARLENE O. GIGANTO
SB Member


HON. AIDA L. DIZON
SB Member












HON. CARMELITO C. ALONZO
SB Member

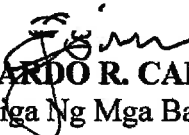

HON. JEFFREY M. RELEVO
SB Member


HON. GLENN H. BARTOLINI
SB Member

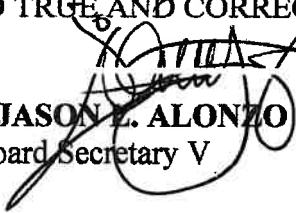

HON. REYNALDO M. KANEN
SB Member


HON. HARLIN O. GONZAGA
SB Member


HON. OSCAR S. REALES
SB Member


HON. EDGARDO R. CAMASIN
President, Liga Ng Mga Barangay


CERTIFIED TRUE AND CORRECT:


ATTY. JASON L. ALONZO
Board Secretary V

ATTESTED BY:


HON. MYRA P. SOLIS
Municipal Vice Mayor/ Presiding Officer

APPROVED BY:


HON. RONALDO T. LLEVE
Municipal Mayor
Date of Approval: AUG 18 2024





Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Mahaplag
 -000-



SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN OF MAHAPLAG, LEYTE HELD ON AUGUST 19, 2024 AT THE SESSION HALL OF THE MUNICIPAL HALL BUILDING, BRGY. POBLACION, MAHAPLAG, LEYTE.

Present:	HON. MYRA P. SOLIS	-	Municipal Vice Mayor/Presiding Officer
	HON. ARLENE O. GIGANTO	-	Sangguniang Bayan Member
	HON. AIDA L. DIZON	-	Sangguniang Bayan Member
	HON. CARMELITO C. ALONZO	-	Sangguniang Bayan Member
	HON. JEFFREY M. RELEVO	-	Sangguniang Bayan Member
	HON. REYNALDO M. KANEN	-	Sangguniang Bayan Member
	HON. GLENN H. BARTOLINI	-	Sangguniang Bayan Member
	HON. HARLIN O. GONZAGA	-	Sangguniang Bayan Member
	HON. OSCAR S. REALES	-	Sangguniang Bayan Member
	HON. EDGARDO R. CAMASIN	-	Ex officio Sangguniang Bayan Member
Absent:	HON. REINA ROSE A. DEDAL	-	President, Liga Ng Mga Barangay Ex officio Sangguniang Bayan Member President, Sangguniang Kabataan Federation

RESOLUTION NO. 2024-0086

A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 040 SERIES OF 2024 OF THE MUNICIPALITY OF MAHAPLAG ENTITLED "A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 OF CALENDAR YEAR 2024 OF THE LOCAL GOVERNMENT UNIT OF MAHAPLAG, LEYTE IN THE AMOUNT OF TEN MILLION TWO HUNDRED FORTY TWO THOUSAND FOUR HUNDRED FORTY EIGHT PESOS ONLY (Php. 10,242,448.00)."

On motion by **HON. AIDA L. DIZON** and duly seconded by **ALL OF THE MEMBERS PRESENT**, and duly approved during the session, there being a quorum, by the affirmative votes of **ALL OF THE MEMBERS PRESENT** of the Sangguniang Bayan of Mahaplag;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, to **ADOPT** the Municipal Development Council (MDC) Resolution No. 040 Series of 2024 of the Municipality of Mahaplag entitled "*A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 OF CALENDAR YEAR 2024 OF THE LOCAL GOVERNMENT UNIT OF MAHAPLAG, LEYTE IN THE AMOUNT OF TEN MILLION TWO HUNDRED FORTY TWO THOUSAND FOUR HUNDRED FORTY EIGHT PESOS ONLY (Php. 10,242,448.00);*"


RESOLVED FURTHER, to furnish copies of this Resolution No. 2024-0086 to all offices concerned for the information and appropriate action.

APPROVED this 19th day of August 2024.


CERTIFIED CORRECT:

ATTY. JASON L. ALONZO
 Board Secretary V

ATTESTED TO BE
 DULY APPROVED:


HON. MYRA P. SOLIS
 Municipal Vice Mayor/ Presiding Officer

APPROVED BY:


HON. RONALDO T. LLEVE
 Municipal Mayor

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MAHAPLAG
oOo



Hon. Ronaldo T. Llave
Municipal Mayor

Office of the Municipal Mayor

August 16, 2024

THE HONORABLE MEMBERS

Sangguniang Bayan of Mahaplag

Mahaplag Leyte

Sir/Madam:

Good day!

Submitting herewith, the **CY 2024 General Fund Supplemental Budget No. 3**, amounting to **Ten Million Two Hundred Forty-Two Thousand Four Hundred Forty-Eight Pesos (P10,242,448.00) Only**.

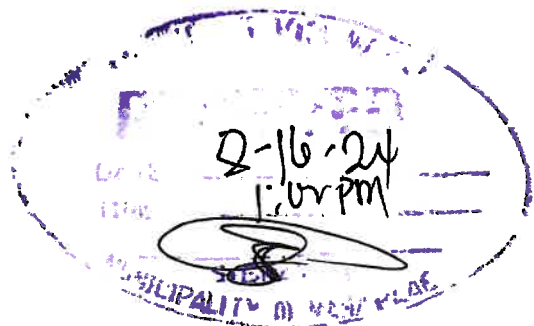
For your **URGENT** & appropriate action, please.

Thank you & mabuhay.

Very truly yours,

HON. RONALDO T. LLEVE

Municipal Mayor



STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 3
C.Y. 2024
Municipality of Mahaplag
General Fund

Particulars 1	Account Classification PGCA 2	Amount 3
1.0 New Revenue Sources - Share from Fire Code Fees		-
2.0 Actual Collections in Excess of the Estimated Income		-
3.0 Savings (Prior Years)		10,242,448.00
4.0 Realignment		-
Total		10,242,448.00

Certified Correct:


OSCAR C. REALES, JR.
Municipal Treasurer - Designate


RODULFO S. LORETO
Mun. Accountant-Designate

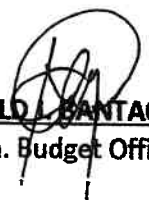
**STATEMENT OF SUPPLEMENTAL APPROPRIATION
MUNICIPALITY OF MAHAPLAG
PROVINCE OF LEYTE
SUPPLEMENTAL BUDGET NO. 3 CY 2024**

Implementing Office	Particulars / Purpose	AIP REF. CODE	Object Expenditures	Account Code	Amount
1	2	3	4	5	6
Executive Services	Personal Services				
	Salary Increase Per E.O. # 64 1st Tranche	1000-000-3-01-002-001-000-001	Salary and Wages Regular	5-01-01-010	156,530.00
		1000-000-3-01-002-001-000-001	Philhealth Contributions	5-01-03-030	2,265.00
		1000-000-3-01-002-001-000-001	Year End Bonus	5-01-04-090	31,306.00
		1000-000-3-01-002-001-000-001	Life & Retirement Ins. Prens.	5-01-03-010	18,784.00
				sub- total	208,885.00
	Salary Increase Per E.O. # 64 1st Tranche	1000-000-3-01-002-001-000-002	Salary and Wages -Casual	5-01-01-010	43,960.00
		1000-000-3-01-002-001-000-002	Year End Bonus	5-01-04-090	8,792.00
		1000-000-3-01-002-001-000-000	Life & Retirement Ins. Prens.	5-01-03-010	5,275.00
				sub- total	58,027.00
Executive Services	Terminal Leave Benefits	1000-000-3-01-002-001-000-003	Terminal Leave Benefits Paid	5-01-04-030	1,500,000.00
				sub- total	1,500,000.00
	CAPITAL OUTLAY				
Executive Services	Procurement & Installation of Solar Street Lights	1000-000-3-01-001-001-000-004	Solar Street Lights Procured & Installed	5-01-02-020	3,500,000.00
	MOOE				
Executive Services	Procurement of Fuel, Oil & Lubricants	1000-000-3-01-001-001-000-005	Fuel, Oil & Lubricants Procured	5-02-03-090	3,000,000.00
				sub- total	6,500,000.00
Disaster Risk Reduction & Mgnt	Personal Services				
	Salary Increase Per E.O. # 64 1st Tranche	1000-000-3-01-001-006-000-001	Salary Increase	5-01-01-010	16,330.00
		1000-000-3-01-001-006-000-001	Philhealth Contributions	5-01-03-030	367.00
		1000-000-3-01-001-006-000-001	Year End Bonus	5-01-04-090	3,266.00
		1000-000-3-01-001-006-000-001	Life & Retirement Ins. Prens.	5-01-03-010	1,960.00
			sub- total	21,923.00	
Legislative Services	Personal Services				
	Salary Increase Per E.O. # 64 1st Tranche	1000-000-3-01-002-001-000-001	Salary Increase	5-01-01-010	486,170.00
		1000-000-3-01-002-001-000-001	Philhealth Contributions	5-01-03-030	10,939.00
		1000-000-3-01-002-001-000-001	Year End Bonus	5-01-04-090	97,234.00
		1000-000-3-01-002-001-000-001	Life & Retirement Ins. Prens.	5-01-03-010	58,340.00
			sub- total	652,683.00	
Administrative Services	Personal Services				
	Salary Increase Per E.O. # 64 1st Tranche	1000-000-3-03-001-001-000-001	Salary Increase	5-01-01-010	69,915.00
		1000-000-3-03-001-001-000-001	Philhealth Contributions	5-01-03-030	1,573.00
		1000-000-3-03-001-001-000-001	Year End Bonus	5-01-04-090	13,983.00
		1000-000-3-03-001-001-000-001	Life & Retirement Ins. Prens.	5-01-03-010	8,390.00
			sub- total	93,861.00	

Implementing Office	Particulars / Purpose	AIP REF. CODE	Object Expenditures	Account Code	Amount
1	2	3	4	5	6
Planning & Dev't. Coord. Services	Personal Services				
	Salary Increase Per E.O. # 64 1st Tranche	1000-000-3-01-009-001-000-001	Salary Increase	5-01-01-010	58,295.00
		1000-000-3-01-009-001-000-001	PhilhealthContributions	5-01-03-030	1,312.00
		1000-000-3-01-009-001-000-001	Year End Bonus	5-01-04-090	11,659.00
		1000-000-3-01-009-001-000-001	Life & Retirement Ins. Prens.	5-01-03-010	6,995.00
			sub- total	78,261.00	
Civil Registry Services	Personal Services				
	Salary Increase Per E.O. # 64 1st Tranche	1000-000-301-012-001-000-001	Salary Increase	5-01-01-010	40,010.00
		1000-000-301-012-001-000-001	PhilhealthContributions	5-01-03-030	900.00
		1000-000-301-012-001-000-001	Year End Bonus	5-01-04-090	8,002.00
		1000-000-301-012-001-000-001	Life & Retirement Ins. Prens.	5-01-03-010	4,801.00
			sub- total	53,713.00	
Budgeting Services-	Personal Services				
	Salary Increase Per E.O. # 64 1st Tranche	1000-000-3-01-008-001-000-001	Salary Increase	5-01-01-010	40,660.00
		1000-000-3-01-008-001-000-001	PhilhealthContributions	5-01-03-030	915.00
		1000-000-3-01-008-001-000-001	Year End Bonus	5-01-04-090	8,132.00
		1000-000-3-01-008-001-000-001	Life & Retirement Ins. Prens.	5-01-03-010	4,879.00
			sub- total	54,586.00	
Accounting Services	Personal Services				
	Salary Increase Per E.O. # 64 1st Tranche	1000-000-3-01-007-001-000-001	Salary Increase	5-01-01-010	59,530.00
		1000-000-3-01-007-001-000-001	PhilhealthContributions	5-01-03-030	1,339.00
		1000-000-3-01-007-001-000-001	Year End Bonus	5-01-04-090	11,906.00
		1000-000-3-01-007-001-000-001	Life & Retirement Ins. Prens.	5-01-03-010	7,144.00
			sub- total	79,919.00	
Treasury Services	Personal Services				
	Salary Increase Per E.O. # 64 1st Tranche	1000-000-3-01-005-001-000-001	Salary Increase	5-01-01-010	156,155.00
		1000-000-3-01-005-001-000-001	PhilhealthContributions	5-01-03-030	3,513.00
		1000-000-3-01-005-001-000-001	Year End Bonus	5-01-04-090	31,231.00
		1000-000-3-01-005-001-000-001	Life & Retirement Ins. Prens.	5-01-03-010	18,739.00
			sub- total	209,638.00	
Assessment of Real Property Services	Personal Services				
	Salary Increase Per E.O. # 64 1st Tranche	1000-000-3-01-006-001-000-001	Salary Increase	5-01-01-010	39,365.00
		1000-000-3-01-006-001-000-001	PhilhealthContributions	5-01-03-030	886.00
		1000-000-3-01-006-001-000-001	Year End Bonus	5-01-04-090	7,873.00
		1000-000-3-01-006-001-000-001	Life & Retirement Ins. Prens.	5-01-03-010	4,724.00
			sub- total	52,848.00	
Social Welfare & Dev't.	Personal Services				
	Salary Increase Per E.O. # 64 1st Tranche	3000-200-3-02-005-001-000-001	Salary Increase	5-01-01-010	106,465.00
		3000-200-3-02-005-001-000-001	PhilhealthContributions	5-01-03-030	2,395.00
		3000-200-3-02-005-001-000-001	Year End Bonus	5-01-04-090	21,293.00
		3000-200-3-02-005-001-000-001	Life & Retirement Ins. Prens.	5-01-03-010	12,776.00
		3000-200-3-02-005-001-000-001	Hazard Pay	5-01-02-110	23,241.00
			sub- total	166,170.00	

Implementing Office	Particulars / Purpose	AIP REF. CODE	Object Expenditures	Account Code	Amount
1	2	3	4	5	6
Health Services-	Personal Services Salary Increase Per E.O. # 64 1st Tranche	3000-200-3-01-011-002-000-001	Salary Increase	5-01-01-010	128,175.00
		3000-200-3-01-011-002-000-001	PhilhealthContributions	5-01-03-030	2,884.00
		3000-200-3-01-011-002-000-001	Year End Bonus	5-01-04-090	25,635.00
		3000-200-3-01-011-002-000-001	Life & Retirement Ins. Prens.	5-01-03-010	15,381.00
		3000-200-3-01-011-002-000-001	Hazard Pay	5-01-02-110	69,120.00
	sub- total			241,195.00	
Agriculture Services-	Personal Services Salary Increase Per E.O. # 64 1st Tranche	8000-000-3-02-003-001-000-001	Salary Increase	5-01-01-010	85,940.00
		8000-000-3-02-003-001-000-001	PhilhealthContributions	5-01-03-030	1,934.00
		8000-000-3-02-003-001-000-001	Year End Bonus	5-01-04-090	17,188.00
		8000-000-3-02-003-001-000-001	Life & Retirement Ins. Prens.	5-01-03-010	10,313.00
			sub- total		
Engineering Services	Personal Services Salary Increase Per E.O. # 64 1st Tranche	8000-000-3-01-010-001-000-001	Salary Increase	5-01-01-010	39,365.00
		8000-000-3-01-010-001-000-001	PhilhealthContributions	5-01-03-030	886.00
		8000-000-3-01-010-001-000-001	Year End Bonus	5-01-04-090	7,873.00
		8000-000-3-01-010-001-000-001	Life & Retirement Ins. Prens.	5-01-03-010	4,724.00
			sub- total		
Waterworks System	Personal Services Salary Increase Per E.O. # 64 1st Tranche	8000-000-3-03-000-001-001-000	Salary Increase	5-01-01-010	18,480.00
		8000-000-3-03-000-001-001-000	PhilhealthContributions	5-01-03-030	416.00
		8000-000-3-03-000-001-001-000	Year End Bonus	5-01-04-090	3,696.00
		8000-000-3-03-000-001-001-000	Life & Retirement Ins. Prens.	5-01-03-010	2,217.00
			sub- total		
Operation of Market	Personal Services Salary Increase Per E.O. # 64 1st Tranche	8000-000-3-03-000-001-002-000	Salary Increase	5-01-01-010	52,760.00
		8000-000-3-03-000-001-002-000	PhilhealthContributions	5-01-03-030	1,187.00
		8000-000-3-03-000-001-002-000	Year End Bonus	5-01-04-090	10,552.00
		8000-000-3-03-000-001-002-000	Life & Retirement Ins. Prens.	5-01-03-010	6,331.00
			sub- total		
Operartion of Slaughterhouse	Personal Services Salary Increase Per E.O. # 64 1st Tranche	8000-000-3-03-000-001-003-000	Salary Increase	5-01-01-010	3,540.00
		8000-000-3-03-000-001-003-000	PhilhealthContributions	5-01-03-030	80.00
		8000-000-3-03-000-001-003-000	Year End Bonus	5-01-04-090	708.00
		8000-000-3-03-000-001-003-000	Life & Retirement Ins. Prens.	5-01-03-010	425.00
		8000-000-3-03-000-001-003-000	Hazard Pay	5-01-02-110	2,124.00
	sub- total			6,877.00	
	TOTAL				10,242,448.00

Prepared by:


ARNOLD SANTACULO
Mun. Budget Officer

Approved by:


HON. RONALDO T. MLEVE
Municipal Mayor

Republic of the Philippines
MUNICIPALITY OF MAHAPLAG
Province of Leyte



oOo

Local Finance Committee

CERTIFICATION


We hereby certify, that there is SAVINGS from Prior Year's General Appropriation in the total amount of TEN MILLION TWO HUNDRED FORTY-TWO THOUSAND FOUR HUNDRED FORTY-EIGHT PESOS (P10,242,448.00) ONLY.

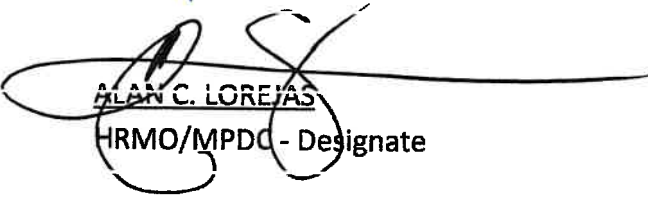
We hereby certify further, that the above savings has a corresponding funds/cash back-up available.

This certification, is issued to support the General Fund Supplemental Appropriation # 3, CY 2024, for various expenditures of LGU Mahaplag, Leyte.

Issued this 16th day of August 2024, at Mahaplag Leyte, Philippines.


ARNOLD J. BANTACULO
Mun. Budget Officer


OSCAR C. REALES, JR.
Mun. Treasurer - Designate


ALAN C. LOREJAS
HRMO/MPDC - Designate


RODULFO S. LORETO
Mun. Accountant - Designate

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) # 3 - CY 2024

by Program/Project/Activity by Sector

as of August 2, 2024

Province/Municipality: **MAHAPLAG, LEYTE**

(/)

No climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Dept. (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	AMOUNT					AMOUNT of Climate Change Expenditure		
			Start Date (4)	Completion Date (5)			Personal Services (8)	Main. & Other Oper. Exps (9)	Financial Expenses (IE) (10)	Capital Outlay (11)	Total (8+9+10+11) (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Technology Code (15)
1000-000-3 General Services														
1000-00-3-01-01-001-010-001	Executive Services - Salary Increase of Permanent Employee :	MO	01/01/2024	3/12/2024	Salary Increase Aid	Gen Fund	208,885.00	0.00	0.00	0.00	208,885.00			
1000-00-3-01-01-001-010-002	Executive Services - Salary Increase of Casual Employee :	MO	01/01/2024	3/12/2024	Salary Increase Aid	Gen Fund	53,027.00	0.00	0.00	0.00	53,027.00			
1000-00-3-01-01-001-010-003	Executive Services - Terminal Leave Benefits	MO	01/01/2024	3/12/2024	Terminal Leave Benefit: Paid	Gen Fund	1,500,000.00	0.00	0.00	0.00	1,500,000.00			
1000-00-3-01-01-001-010-004	Executive Services - Procurement & Installation of Solar Street Lights	MO	01/01/2024	3/12/2024	Solar Street Lights Procured and Installed	Gen Fund	0.00	0.00	0.00	3,500,000.00	3,500,000.00			
1000-00-3-01-01-001-010-005	Executive Services - Procurement of Fuel, Oil & Lubricant:	MO	01/01/2024	3/12/2024	Fuel, Oil & Lubricants Procured	Gen Fund	0.00	3,000,000.00	0.00	0.00	3,000,000.00			
1000-00-3-01-01-006-010-001	Disaster Risk Reduction & Mgmt.- Salary Increase	DRRM)/ MO	01/01/2024	3/12/2024	Salary Increase Aid	Gen Fund	21,923.00	0.00	0.00	0.00	21,923.00			
1000-00-3-01-02-001-010-001	Legislative Services - Salary Increase of Officials & Employee :	MV/S 3	01/01/2024	3/12/2024	Salary Increase Aid	Gen Fund	651,683.00	0.00	0.00	0.00	651,683.00			
1000-00-3-03-01-001-010-001	Administrative Services- Salary Increase	HRM)	01/01/2024	3/12/2024	Salary Increase Aid	Gen Fund	91,861.00	0.00	0.00	0.00	91,861.00			
1000-00-3-01-09-001-010-001	Planning & Dev't. Coord. Services- Salary Increase	MPD :	01/01/2024	3/12/2024	Salary Increase Aid	Gen Fund	71,261.00	0.00	0.00	0.00	71,261.00			

SUPPLEMENTAL INVESTMENT PROGRAM (SII) # 3 - CY 2024

By Program/Project/Activity by Sector

as of August 2, 2024

Province/Municipality: **NAHAPUAG, LEYTE**

(/)

No climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Dept. (3)	Schedule of Implementation			Funding Source (7)	AMOUNT					AMOUNT of Climate Change Expenditure		
			Start Date (4)	Completion Date (5)	Expected Outputs (6)		Personal Services (8)	Main. & Other Oper. Exps (9)	Financial Expenses (FE) (10)	Capital Outlay (11)	Total 8+9+10+11 (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
1000-100-301-012-001-003-001	Civil Registry Services- Salary Increase	LCR	01/01/2024	31/12/2024	Salary Increase Paid	Gen Fund	53,713.00	0.00	0.00	0.00	53,713.00			
1000-100-301-018-001-010-001	Budgeting Services- Salary Increase	MBC	01/01/2024	31/12/2024	Salary Increase Paid	Gen Fund	51,586.00	0.00	0.00	0.00	51,586.00			
1000-100-301-017-001-010-001	Accounting Services- Salary Increase	MACCO	01/01/2024	31/12/2024	Salary Increase Paid	Gen Fund	71,919.00	0.00	0.00	0.00	71,919.00			
1000-100-301-015-001-010-001	Treasury Services- Salary Increase	MTO	01/01/2024	31/12/2024	Salary Increase Paid	Gen Fund	201,638.00	0.00	0.00	0.00	201,638.00			
1000-100-301-016-001-010-001	Assessment of Real Property Services- Salary Increase	MASSCO	01/01/2024	31/12/2024	Salary Increase Paid	Gen Fund	51,848.00	0.00	0.00	0.00	51,848.00			
sub-total							3,064,344.00	3,000,100.00	0.00	3,500,010.00	9,564,344.00			
3000-200-3 Social Services														
3000-200-3-02-015-001-003-001	Social Welfare & Dev't.- Salary Increase	MSWI	01/01/2024	31/12/2024	Salary Increase Paid	Gen Fund	161,170.00	0.00	0.00	0.00	161,170.00			
3000-200-3-01-011-002-003-001	Health Services- Salary Increase	RHU	01/01/2024	31/12/2024	Salary Increase Paid	Gen Fund	241,195.00	0.00	0.00	0.00	241,195.00			
sub-total							407,365.00	0.00	0.00	0.00	407,365.00			

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) # 3 - CY 2024

By Program/Project/Activity by Sector

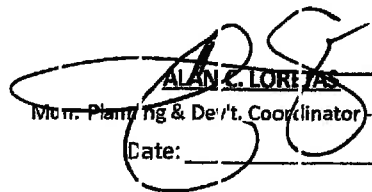
as of August 12, 2024

Province/Municipality: **MAHAPLAG, LEYTE**

(/) No climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure.)

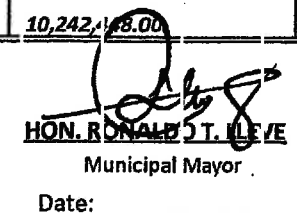
AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Dept. (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	AMOUNT				Total 8+9+10+11 (12)	AMOUNT of Climate Change Expenditure		
			Start Date (4)	Completion Date (5)			Personal Services (8)	Main. & Other Oper. Exps (9)	Financial Expenses (F/E) (10)	Capital Outlay (11)		Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
8000-000-3 Economic Services														
8000-100-3-02-103-001-030-001	Agriculture Services- Salary Increase	MA	01/08/2024	31/12/2024	Salary Increase Paid	Gen Fund	115,375.00	0.00	0.00	0.00	115,375.00			
8000-100-3-01-110-001-030-001	Engineering Services- Salary Increase	ME	01/03/2024	31/12/2024	Salary Increase Paid	Gen Fund	52,848.00	0.00	0.00	0.00	52,848.00			
8000-100-3-03-100-001-031-000	Waterworks System- Salary Increase	MMWS	01/03/2024	31/12/2024	Salary Increase Paid	Gen Fund	24,809.00	0.00	0.00	0.00	24,809.00			
8000-100-3-03-100-001-032-000	Operation of Market- Salary Increase	MTO/MO	01/03/2024	31/12/2024	Salary Increase Paid	Gen Fund	70,830.00	0.00	0.00	0.00	70,830.00			
8000-100-3-03-100-001-033-000	Operation of Slaughterhouse- Salary Increase	MTO/MO	01/03/2024	31/12/2024	Salary Increase Paid	Gen Fund	5,877.00	0.00	0.00	0.00	5,877.00			
sub-total							270,739.00	0.00	0.00	0.00	270,739.00			
Grand Total							3,742,148.00	3,000,000.00	0.00	3,500,000.00	10,242,148.00			

Prepared by:


ALAN C. LORINTAS
 Municipal Planning & Dev't. Coordinator - Designate
 Date: _____


ARNOLD J. BANTAC JLO
 Municipal Budget Officer
 Date: _____

Attested by:


HON. RONALD J. ILAVE
 Municipal Mayor
 Date: _____