



PROVINCIAL BUDGET OFFICE

SANGGUNIANG PANLALAWIGAN



September 24, 2024

Hon. LEONARDO M. JAVIER, JR.  
Vice-Governor and Presiding Officer, and  
THE HONORABLE MEMBERS  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

RELEASED  
DATE: 9-26-24  
NO. # 057  
BY: [Signature]  
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2024** of the **Municipality of Babatngon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 470** with a total appropriation in the amount of **P1,385,384.06**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections to support the proposed expenditures under Supplemental Budget No. 2 of the current year.
2. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and COA procedures and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]  
MARIA GINA P. HIPE  
Provincial Budget Officer

[Signature]  
RUTH Y. SURPIA  
Provincial Treasurer

[Signature]  
AGNES C. RAFON  
Provincial Planning and Development  
Coordinator - Designate

Republic of the Philippines  
**PROVINCE OF LEYTE**  
-0-



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
**18 July 2024**

Respectfully indorsed to the **LOCAL FINANCE COMMITTEE** the herein **APPROPRIATION ORDINANCE NO. 470 series of 2024** of the **MUNICIPALITY OF BABATNGON, LEYTE** authorizing the **SUPPLEMENTAL BUDGET NO. 2 series of 2024** with a total amount of **Php 1,385,384.06**, for review and recommendations.

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



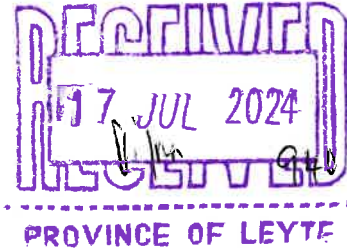
OFFICE OF THE SANGGUNIANG BAYAN

16 July 2024

**Honorable Leonardo M. Javier, Jr.**  
Vice Governor and Presiding Officer, and

**The Honorable Members**  
Sangguniang Panlalawigan  
Province of Leyte  
Legislative Bldg., Capitol Grounds  
Tacloban City

SANGGUNIANG PANLALAWIGAN



**Dear Honorable Ladies and Gentlemen,**

Respectfully endorsed to the Honorable Sangguniang Panlalawigan of the Province of Leyte is **Appropriation Ordinance No. 470**, entitled: **AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2024, INVOLVING AN AMOUNT OF ONE MILLION THREE HUNDRED EIGHTY-FIVE THOUSAND THREE HUNDRED EIGHTY-FOUR PESOS AND 06/100 (PHP 1,385,384.06) FOR SOCIO-CULTURAL ACTIVITIES, THIS MUNICIPALITY.** Subject Appropriation Ordinance is being forwarded to that Body for review in compliance with Section 56(a) of Republic Act 7160.

Enclosed please find the following:

1. Appropriation Ordinance No. 470
2. Certification of Posting
3. Resolution No. 4013-24
4. Resolution No. 4012-24
5. MDC Resolution No. 02-2024

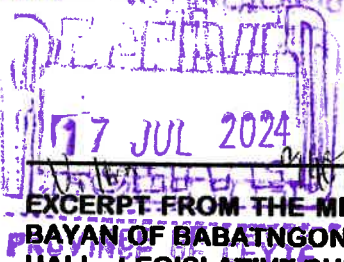
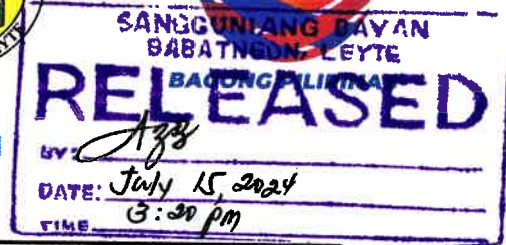
Please find them in order and praying for your favorable action thereof.

Very truly yours,

  
**ALMA A. BALDOMAR**  
Secretary II  
Secretary to the Sanggunian-designate

Enclosed:  
As stated





OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 100th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 8th DAY OF JULY 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

MAYOR'S OFFICE  
BABATNGON, LEYTE



**APPROPRIATION ORDINANCE NO. 470**  
Series of 2024

BY: Judy Anne Ballais  
DATE: 7/15/24  
TIME: 1:45 pm

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2024, INVOLVING AN AMOUNT OF ONE MILLION THREE HUNDRED EIGHTY-FIVE THOUSAND THREE HUNDRED EIGHTY-FOUR PESOS AND 06/100 (PHP 1,385,384.06) FOR SOCIO-CULTURAL ACTIVITIES, THIS MUNICIPALITY.

Introduced by: HON. FEDERICO P. ELIZAGA, JR.  
Sangguniang Bayan Member

Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled:

**SECTION 1.** – The Supplemental Budget No. 2 of the Municipality of Babatngon, Leyte for Fiscal Year 2024 in the total amount of ONE MILLION THREE HUNDRED EIGHTY-FIVE THOUSAND THREE HUNDRED EIGHTY-FOUR PESOS AND 06/100 (PHP 1,385,384.06) for Socio-Cultural Activities is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Sources signed by the Municipal Treasurer & Municipal Accountant-Designate
2. Statement of Supplemental Appropriations prepared by the Municipal Budget Officer and approved by the Municipal Mayor.
3. Certification of Availability of funds signed by the Municipal Treasurer and Municipal Accountant-Designate

**SECTION 2. Sources of Funds.** The sources for the Supplemental Budget No. 2 in the total amount of ONE MILLION THREE HUNDRED EIGHTY-FIVE THOUSAND THREE HUNDRED EIGHTY-FOUR PESOS AND 06/100 (PHP 1,385,384.06) shall be as follows:

STATEMENT OF FUNDING SOURCES SUPPLEMENTAL BUDGET NO. 2 FISCAL YEAR 2024		
BABATNGON, LEYTE GENERAL FUND		
Particulars	Account Classification	Amount
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME	Interest Income	Php 763,376.34
3.0 SAVINGS Unappropriated balance C.Y. 2023 (Special Purpose Appropriation)	Maintenance and Other Operating Expense (Non-Office)	Php 622,007.72
4.0 REVERSION		
<b>TOTAL</b>		<b>Php 1,385,384.06</b>

*[Handwritten signatures and initials on the right margin]*



**OFFICE OF THE SANGGUNIANG BAYAN**

**SECTION 3. Use of Funds.** The amount of ONE MILLION THREE HUNDRED EIGHTY-FIVE THOUSAND THREE HUNDRED EIGHTY-FOUR PESOS AND 06/100 (Php 1,385,384.06) is hereby appropriated for Supplemental Budget No. 2, FY 2024 of the Municipality of Babatngon, Leyte, as follows:

**1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI)**

Supplemental Investment Program (SIP) Reference Code	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
3000-500-3-1-20-001-004	Socio-Cultural Activities					Php 3,500,000.00			Php 3,500,000.00
<b>TOTAL NEW APPROPRIATIONS</b>						Php 4,885,384.06			Php 4,885,384.06

**2. Appropriations by Object of Expenditures**


Object of Expenditures	Account Code	Past Year (2022)	Current Year (2023)	Budget Year(2024)
PS	-	-	-	-
<b>Total, PS</b>				
MOOE	5-02-99-990	Php 1,785,460.00	Php 4,162,300.00	Php 3,500,000.00
<b>Total MOOE</b>				
FE	-	-	-	-
<b>Total, FE</b>				
CO	-	-	-	-
<b>Total, CO</b>				
<b>TOTAL APPROPRIATIONS</b>		Php 1,785,460.00	Php 4,162,300.00	Php 3,500,000.00

**SECTION 4. Separability Clause.** If, for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof that are not affected thereby shall continue to be in full force and effect.

**SECTION 6. Effectivity.** This ordinance shall take effect upon approval.

**APPROVED and ENACTED** this 8<sup>th</sup> day of July 2024 at Babatngon, Leyte.

**I HEREBY CERTIFY** to the correctness of the foregoing ordinance.

  
**ALMA A. BALDOMAR**  
 Secretary II  
 Secretary to the Sanggunian-Designate

**ATTESTED BY:**

  
**HON. ROSARY PEARL G. CATUDIO**  
 Municipal Vice-Mayor  
 Presiding Officer



OFFICE OF THE SANGGUNIANG BAYAN

  
HON. CHRISTIAN C. LAWSIN  
Sangguniang Bayan Member

  
HON. KEMUEL RUE M. CORSIGA  
Sangguniang Bayan Member

  
HON. KARL JOMAR L. EMBANA  
Sangguniang Bayan Member

  
HON. ILDEFONSO B. ODON  
Sangguniang Bayan Member

  
HON. FEDERICO P. ELIZAGA, JR.  
Sangguniang Bayan Member

  
HON. HILARION S. MENZON  
Sangguniang Bayan Member

(Absent)  
HON. CHARITA M. CHAN  
Sangguniang Bayan Member

HON. ALEX VELOSO BELLO  
Sangguniang Bayan Member

  
HON. EDGARDO Y. MORDEN  
President  
Liga ng mga Barangay

  
HON. JUDE LEMWEL B. VETHIMVAS  
President  
Pambayang Federasyon ng  
Sangguniang Kabataan

APPROVED:

  
HON. ELEONOR B. LUGNASIN  
Municipal Mayor

Date: 15 July 2024







Local Budget Preparation Form 8

# STATEMENT OF FUNDING SOURCES

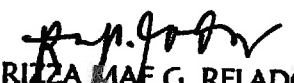
## SUPPLEMENTAL BUDGET NO. 2 FISCAL YEAR 2024

BABATNGON, LEYTE  
GENERAL FUND

PARTICULARS 1	ACCOUNT CLASSIFICATION 2	AMOUNT 3
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME	Interest Income	763,376.34
3.0 SAVINGS		
Unappropriated balance C.Y. 2023 (Special Purpose Appropriation)	Maintenance and Other Operating Expense (Non -Office)	622,007.72
4.0 REVERSION		
<b>TOTAL</b>		<b>1,385,384.06</b>

**CERTIFIED CORRECT:**

  
**FRANCISCO B. BALBOA**  
Municipal Treasurer


  
**RITZA MAE G. RELADOR**  
Municipal Accountant-Designate





## STATEMENT OF SUPPLEMENTAL APPROPRIATION MUNICIPALITY OF BABATNGON SUPPLEMENTAL BUDGET NO. 02 S. 2024

IMPLEMENTING OFFICE	AIP REFERENCE CODE	PARTICULARS	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
		3	4			7
1	2	1.0 PERSONAL SERVICES			-	
Sub Total						
		2.0 MAINTENANCE AND OTHER OPERATING EXPENSES			-	
Sub Total						
		3.0 CAPITAL OUTLAY			-	
Sub Total						
Non-Office	3000-500-3-1-20-001-004	4.0 SPECIAL PURPOSE APPROPRIATIONS	SOCIO CULTURAL ACTIVIES	5-02-99-990	1,385,384.06	
Sub Total					1,385,384.06	
<b>TOTAL APPROPRIATION</b>						<b>1,385,384.06</b>

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

  
**ELEONOR B. LUGNASIN**  
 Municipal Mayor





# CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available for Supplemental Budget Allocation in the amount of One Million Three Hundred Eighty-Five Thousand Three Hundred Eighty-Four Pesos & 06/100 (Php 1,385,384.06)

THIS IS TO CERTIFY further that this amount is derived from the Unappropriated balance C. Y. 2023 of Maintenance & Other Operating Expenses (Non-Office) and Actual Collection in excess of the estimated Income (Bank Interest Income C.Y. 2014 up to 2023) of LGU- Babatngon, Leyte.

Issued this 5th<sup>th</sup> day of July, 2024 at Babatngon, Leyte.

  
RIZZA MAE G. RELADOR  
Municipal Accountant-Designate

  
FRANCISCO B. BALBOA  
Municipal Treasurer





**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
SUPPLEMENTAL BUDGET NO 2 SERIES OF 2024  
MUNICIPALITY OF BABATNGON**

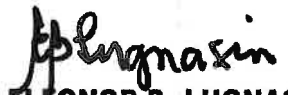
IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
	<b>1.0 NEW REVENUE SOURCES</b>				
SUB TOTAL					
	<b>2.0 ACTUAL COLLECTION IN EXCESS OF ESTIMATED INCOME</b>				
NON OFFICE	INTEREST INCOME 2014	44,548.57	-	44,548.57	44,548.57
	INTEREST INCOME 2015	74,138.11	-	74,138.11	74,138.11
	INTEREST INCOME 2016	93,928.56	-	93,928.56	93,928.56
	INTEREST INCOME 2017	96,611.64	-	96,611.64	96,611.64
	INTEREST INCOME 2018	76,134.28	-	76,134.28	76,134.28
	INTEREST INCOME 2019	70,604.93	-	70,604.93	70,604.93
	INTEREST INCOME 2020	69,092.70	-	69,092.70	69,092.70
	INTEREST INCOME 2021	51,994.65	-	51,994.65	51,994.65
	INTEREST INCOME 2022	94,829.17	-	94,829.17	94,829.17
	INTEREST INCOME 2023	91,493.73	-	91,493.73	91,493.73
SUB TOTAL					<b>763,376.34</b>
	<b>3.0 SAVINGS (UNAPPROPRIATED BALANCE CY 2023)</b>				
NON OFFICE	SENIOR CITIZEN & PWD	1,372,000.00	1,221,471.00	150,529.00	150,529.00
	GENDER AND DEVELOPMENT	1,545,000.00	1,349,734.00	195,266.00	195,266.00
	SOCIO CULTURAL ACTIVITIES	4,200,000.00	4,162,300.00	37,300.00	37,300.00
	POS & MADACS	1,400,000.00	1,162,987.28	237,012.72	237,012.72
	LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	450,000.00	448,100.00	1,900.00	1,900.00



**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
SUPPLEMENTAL BUDGET NO 2 SERIES OF 2024  
MUNICIPALITY OF BABATNGON**

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
SUB TOTAL					622,007.72
	4.0 REVERSION				-
SUB TOTAL					-
<b>TOTAL FUNDS AVAILABLE FOR REVISION</b>					<b>1,385,384.06</b>

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

  
**ELEONOR B. LUGNASIN**  
 Municipal Mayor



## CERTIFICATION

### TO WHOM THIS MAY CONCERN:

**This is to certify that POSTING in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 15 July 2024 and copies of said ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder Ordinance, to wit:**

1. Ordinance No. 470, entitled: "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2024, INVOLVING AN AMOUNT OF ONE MILLION THREE HUNDRED EIGHTY-FIVE THOUSAND THREE HUNDRED EIGHTY-FOUR PESOS AND 06/100 (PHP 1,385,384.06) FOR SOCIO-CULTURAL ACTIVITIES, THIS MUNICIPALITY."

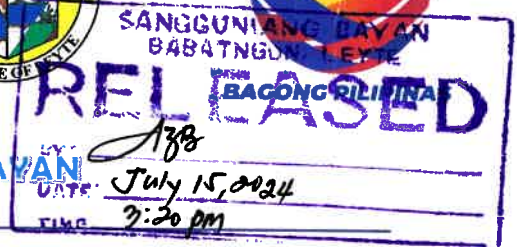
**Made this 16<sup>th</sup> day of July 2024 at Babatngon, Leyte.**

A handwritten signature in black ink, appearing to read "A 33".

**ALMA A. BALDOMAR**  
Secretary II

Secretary to the Sanggunian-designate





OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 100th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 8<sup>th</sup> DAY OF JULY 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

**RESOLUTION NO. 4013-24**

**A RESOLUTION REVERTING THE AMOUNT OF ONE MILLION THREE HUNDRED EIGHTY-FIVE THOUSAND THREE HUNDRED EIGHTY-FOUR PESOS AND 06/100 (PHP 1,385,384.06) FROM THE GENERAL FUND AND BE MADE AVAILABLE TO SUPPORT FOR THE FUNDING REQUIREMENTS OF SUPPLEMENTAL BUDGET NO. 2, CY-2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE.**

Presented by: **HON. FEDERICO P. ELIZAGA, JR.**  
Sangguniang Bayan Member

**WHEREAS**, submitted to the August Body is the General Fund Supplemental Budget No. 2 for CY-2024 of the Municipality of Babatngon, Leyte in the total appropriation of One Million Three Hundred Eighty-Five Thousand Three Hundred Eighty-Four Pesos and 06/100 (PhP 1,385,384.06);

**WHEREAS**, the Statement of Funding Sources to support the said Supplemental Budget No. 2 was submitted and certified by the Municipal Treasurer and Municipal Accountant in the Availability of Funds;

**WHEREFORE**, on motion of the Hon. Federico P. Elizaga, Jr., duly seconded in mass, be it

**RESOLVED**, as it is hereby resolved, to revert the amount of One Million Three Hundred Eighty-Five Thousand Three Hundred Eighty-Four Pesos and 06/100 (PhP 1,385,384.06) from the General Fund and be made available to support for the funding requirements of Supplemental Budget No. 2, CY-2024 of the Municipality of Babatngon, Leyte.

**RESOLVED FURTHER**, that copies of this resolution be furnished to all concerned for their information and appropriate action.

**APPROVED and ADOPTED** this 8<sup>th</sup> day of July 2024 at Babatngon, Leyte.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
**ALMA A. BALDOMAR**  
Secretary II  
Secretary to the Sanggunian-Designate

**ATTESTED BY:**

  
**HON. ROSARY PEARL G. CATUDIO**  
Municipal Vice Mayor  
Presiding Officer





OFFICE OF THE SANGGUNIANG BAYAN

(Con't. of Res. No. 4013-24)

**HON. CHRISTIAN C. LAWSIN**  
Sangguniang Bayan Member

**HON. KEMUEL RUE M. CORSIGA**  
Sangguniang Bayan Member

**HON. KARL JOMAR L. EMBANA**  
Sangguniang Bayan Member

**HON. ILDEFONSO B. ODON**  
Sangguniang Bayan Member

**HON. FEDERICO P. ELIZAGA, JR.**  
Sangguniang Bayan Member

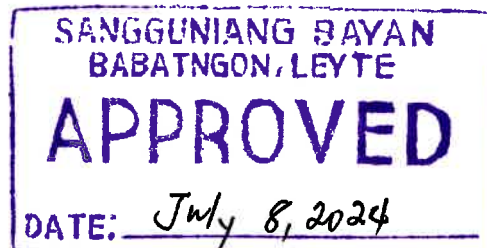
**HON. HILARION S. MENZON**  
Sangguniang Bayan Member

(Absent)  
**HON. CHARITA M. CHAN**  
Sangguniang Bayan Member

**HON. ALEX VELOSO BELLO**  
Sangguniang Bayan Member

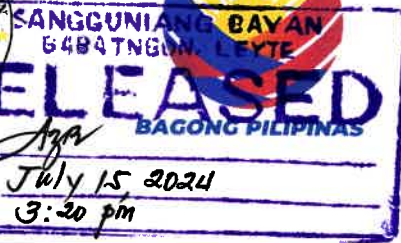
**HON. EDGARDO Y. MORDEN**  
President  
Liga ng mga Barangay

**HON. JUDE LEMWEL B. VETHIMVAS**  
President  
Pambayang Pederasyon ng  
Sangguniang Kabataan



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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 100th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 8th DAY OF JULY 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

**RESOLUTION NO. 4012-24**

**A RESOLUTION ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM NO. 02-2024 OF THE MUNICIPAL DEVELOPMENT COUNCIL FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE IN THE AMOUNT OF PHP 17,000,000.00.**

Presented by: **HON. FEDERICO P. ELIZAGA, JR.**  
Sangguniang Bayan Member

**WHEREAS,** Resolution No. 02-2024 of the Municipal Development Council that approved Supplemental Investment Program No. 02, was forwarded to this August Body for legislative action;

**WHEREAS,** Supplemental Investment Program No. 02-2024 of the MDC in the amount of PhP 17,000,000.00 for CY-2024 was duly approved during their MDC meeting held last July 5, 2024, this municipality and endorsed to the Sangguniang Bayan for adoption.

**WHEREFORE,** on motion of the Hon. Federico P. Elizaga, Jr., duly seconded in mass, be it

**RESOLVED,** as it is hereby resolved, to adopt the Supplemental Investment Program No. 02-2024 of the Municipal Development Council for Calendar Year 2024 of the Municipality of Babatngon, Leyte in the amount of PhP 17,000,000.00.

**RESOLVED FURTHER,** that copies of this resolution be furnished to all concerned for their information and appropriate action.

**APPROVED and ADOPTED** this 8th day of July 2024 at Babatngon, Leyte.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

**ALMA A. BALDOMAR**  
Secretary II  
Secretary to the Sanggunian-Designate

**ATTESTED BY:**

**HON. ROSARY PEARL G. CATUDIO**  
Municipal Vice Mayor  
Presiding Officer





OFFICE OF THE SANGGUNIANG BAYAN

(Con't. of Res. No. 4012-24)

**HON. CHRISTIAN C. LAWSIN**  
Sangguniang Bayan Member

**HON. KEMUEL RUE M. CORSIGA**  
Sangguniang Bayan Member

**HON. KARL JOMAR L. EMBANA**  
Sangguniang Bayan Member

**HON. ILDEFONSO B. ODON**  
Sangguniang Bayan Member

**HON. FEDERICO P. ELIZAGA, JR.**  
Sangguniang Bayan Member

**HON. HILARION S. MENZON**  
Sangguniang Bayan Member

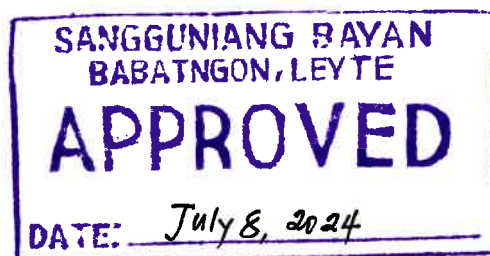
(Absent)

**HON. CHARITA M. CHAN**  
Sangguniang Bayan Member

**HON. ALEX VELOSO BELLO**  
Sangguniang Bayan Member

**HON. EDGARDO Y. MORDEN**  
President  
Liga ng mga Barangay

**HON. JUDE LEMWEL B. VETHIMVAS**  
President  
Pambayang Pederasyon ng  
Sangguniang Kabataan



*Agiz*







Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF BABATNGON  
-o0o-

EXCERPT FROM THE MINUTES OF THE 2ND MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON THE 5th DAY OF JULY, 2024 AT THE MUNICIPAL EVACUATION CENTER, MUNICIPAL COMPOUND, BABATNGON, LEYTE.

**MDC RESOLUTION NO. 02-2024**

**A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM NO. 02, IN THE AMOUNT OF PHP17,000,000.00 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE.**

**WHEREAS**, during the Municipal Development Council meeting, the herein request is presented to this august body for approval of the total appropriated amount of **SEVENTEEN MILLION PESOS ONLY (PHP17,000,000.00)** for Supplemental Investment Program No. 02 of this Municipality for Calendar Year 2024;

**WHEREAS**, the appropriated amount shall be only and totally spent in accordance with the specific and individual appropriation as reflected in the details which are enumerated in the herein enclosed Supplemental Investment Program No. 02 CY 2024, in compliance with relevant rules and laws and subject to the prescribed accounting and auditing rules and procedures;

**WHEREFORE**, on motion of **HON. LITA G. BERGULA, BARANGAY CHAIRMAN OF BARANGAY DISTRICT II, Babatngon, Leyte** duly seconded **en mass**, be it;

**RESOLVED**, as it is hereby resolves, to approve and endorse to the Sangguniang Bayan of Babatngon, Leyte the **Municipal Development Council (MDC) Resolution No. 02-2024 "A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 IN THE AMOUNT OF PHP17,000,000.00 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE, for ADOPTION;**


**RESOLVED FURTHER**, to forward this resolution to the Office of the Sangguniang Bayan, Babatngon, Leyte for appropriate action.

**APPROVED and ADOPTED** this 5th day of July 2024 at the Municipal Evacuation Center, Municipal Compound, Barangay District I, Babatngon, Leyte.

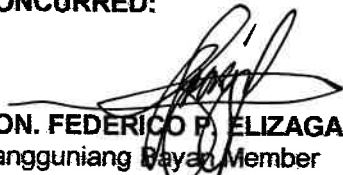
**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
**VICKY SARMIENTO-PLACA, EnP, MM**  
Municipal Planning & Development Coordinator  
MDC Secretary

**APPROVED:**

  
**HON. ELEONOR B. LUGNASIN**  
Municipal Mayor  
MDC Chairman

CONCURRED:

  
HON. FEDERICO P. ELIZAGA, JR.  
Sangguniang Bayan Member  
Committee Chairman on Finance  
Budget, Ways and Means

1) **ABSENT**

HON. DARRY S. AGRAMON  
Barangay Chairman, BACONG

3)

  
HON. LITA C. BERGULA  
Barangay Chairman, DISTRICT II

5) **ABSENT**

HON. ALFREDO DELA CRUZ ALDE  
Barangay Chairman, DISTRICT IV

7)

  
HON. RAZEL B. ABAD  
Barangay Chairman, RIZAL I

9) **ABSENT**

HON. JONALYN G. CAJEPE  
Barangay Chairman, LUKAY

11) **ABSENT**

HON. SALVACION C. LOSMAGOS  
Barangay Chairman, NAGA-ASAN

13) **ABSENT**

HON. REYDEL A. BUENA  
Barangay Chairman, SAN ISIDRO


15) **ABSENT**

HON. LOLITO I. AGERO  
Barangay Chairman, SANGPUTAN


2) **ABSENT**

HON. JAY ANTHONY D. MACAWILE  
Barangay Chairman, DISTRICT I

4)

  
HON. ROMEO C. WAGAS  
Barangay Chairman, DISTRICT III

6)

  
HON. ARVIN REY A. PARIÑA  
Barangay Chairman, SAN RICARDO


8)

  
~~HON. CESAR M. DAVIN~~  
Barangay Chairman, RIZAL II

10)

  
HON. COSTUDIO R. MEDINA  
Barangay Chairman, VICTORY

12)

  
HON. ELSA D. CORONA  
Barangay Chairman, MALIBAGO

14) **ABSENT**

HON. JELICO A. ALCARAZ  
Barangay Chairman, MAGCASUANG

16) **ABSENT**

HON. BENEDICTO D. DIVINO, JR.  
Barangay Chairman, PAGESULHUGON

17) **ABSENT**

**HON. TEOTIMO M. CASAS**  
Barangay Chairman, BAGONG SILANG

18) 

**HON. ZOSIMO R. BASTES, JR.**  
Barangay Chairman, SAN AGUSTIN

19) 

**HON. EDGARDO Y. MORDEN**  
**PRES., LIGA NG MGA BARANGAY/**  
Barangay Chairman, UBAN

20) **ABSENT**

**HON. LERIO A. LAMPAYAN**  
Barangay Chairman, TAGUITE

21) 

**HON. NESTOR Q. LACABA**  
Barangay Chairman, GUINTIGUI-AN

22) 

**HON. ALEX C. SEMBRERO**  
Barangay Chairman, PLANZA

23) 

**HON. JOSEPH B. ESTRADA**  
Barangay Chairman, BIASONG

24) 

**HON. ELENA E. PATRIARCA**  
Barangay Chairman, VILLA MAGSAYSAY

25) 

**HON. CRISPIN F. CHUA**  
Barangay Chairman, GOV. E. JARO

**Civil Society Organization (CSO):**

26) 

**Ms. Felisa B. Sarmiento**  
**Federation President/**  
President - Overseas Filipino  
Workers and Beneficiaries Association, Brgy. District I


27) **ABSENT**

**Mr. Rolando L. Igana**  
President - San Ricardo Producers  
Association (SRFA), Brgy. San Ricardo

28) **ABSENT**

**Mr. Zaldy P. Lause**  
President – San Agustin Farmers  
Entrepreneur Association, Brgy. San Agustin

29)

  
**Ms. Gloria S. Nastor**  
President – Sustainable Livelihood  
Association, Brgy. District II

30) **ABSENT**

**Mr. Edgar Erandio**  
President – Babatngon Seaport  
Stevedore Workers Association,  
Brgy. District IV

31)


**ABSENT**

**Mr. Dominador A. Panao**  
President – Pagsulhugon Integrated  
Farmers Association (PIFA),  
Brgy. Pagsulhugon


32) **ABSENT**

**Mr. Rafael I. Delis**  
President – Barangay District I Farmers  
Association, Brgy. District I


33)

  
**Mr. Simeon Melchor B. Naputo**  
BOD - Bacong Nabungkagan  
Tulaan Farmers and Fishermen  
Association, Brgy. Bacong

34)

  
**Mr. Ben C. Cañete**  
President - Babatngon Transport  
Cooperative, Brgy. District I

35)

  
**Ms. Elizabeth Biago**  
BOD – Magcasuang Farmers  
Association, Brgy. Magcasuang

**SUPPLEMENTAL INVESTMENT PROGRAM NO.02**

Calendar Year : **2024**

Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
<b>1000</b>	<b>GENERAL PUBLIC SERVICES</b>														
1000-001-3-1-20-001-001-001	Barangay Development Financial Assistance for the 25 Barangays	MO/MEO	July 2024	Dec. 2024	Installation of Solar Lights at Barangay Rizal I	20% DF		200,000.00	-	300,000.00	500,000.00				
			July 2024	Dec. 2024	Construction of Concrete Reservoir at Brgy. Villa Magsaysay	20% DF		200,000.00	-	300,000.00	500,000.00				
			July 2024	Dec. 2024	Construction of Perimeter Fence of Gymnasium at Barangay Guintigui-an	20% DF		200,000.00	-	300,000.00	500,000.00				
			July 2024	Dec. 2024	Concrete Fencing of Gymnasium at Barangay Uban	20% DF		200,000.00	-	300,000.00	500,000.00				
			July 2024	Dec. 2024	Construction of Perimeter Fence of Barangay Lukay Gymnasium	20% DF		200,000.00	-	300,000.00	500,000.00				
			July 2024	Dec. 2024	Concreting of Pathway at Barangay Biasong	20% DF		200,000.00	-	300,000.00	500,000.00				
			July 2024	Dec. 2024	Rehabilitation of Box Culvert at Barangay Rizal I	20% DF		200,000.00	-	300,000.00	500,000.00				
			July 2024	Dec. 2024	Construction of Covered Court Bleachers at Brgy. Victory	20% DF					2,000,000.00	2,000,000.00			
			July 2024	Dec. 2024	Installation of Solar Streetlights at Barangay Gov. E. Jaro	20% DF				200,000.00	-	300,000.00	500,000.00		
July 2024	Dec. 2024	Expansion of Multi-Purpose Hall at Barangay Malibago	20% DF						1,000,000.00	1,000,000.00					

**SUPPLEMENTAL INVESTMENT PROGRAM NO.02**

Calendar Year : **2024**

Municipality: **Babatngon, Leyte**


AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
<b>3000</b>	<b>SOCIAL SERVICES</b>														
3000-500-3-1-20-001-004-000	Conduct of Socio Cultural Activities	MO	July 2024	Dec. 2024	Additional Fund for Socio-cultural activities (Batong Festival/Founding Anniversary)	GF	-	10,000,000.00	-	-	10,000,000.00				
<b>TOTAL APPROPRIATION</b>							-	<b>11,600,000.00</b>	-	<b>5,400,000.00</b>	<b>17,000,000.00</b>				
<b>UNAPPROPRIATED BALANCE</b>															

Prepared by:

Attested by:

  
**VICKY SARMIENTO-PLACA, EnP, MM**  
 Municipal Planning & Development Coordinator

  
**MA. VICTORIA M. PINEDA**  
 Municipal Budget Officer

  
**HON. ELEONOR B. LUGASIN**  
 Municipal Mayor