



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 29
 Date: 01 2024 OCT

PROVINCIAL BUDGET OFFICE

Hon. LEONARDO M. JAVIER, JR,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED September 27, 2024
 DATE: 9-27-24
 NO. #084
 BY: [Signature]
 FBO
 SANGGUNIANG PANLALAWIGAN
 PROVINCE OF LEYTE
 SEP 27 2024

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2024** of the **Municipality Tabontabon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 02, Series of 2024** with a total appropriation in the amount of **P4,554,365.86** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods and Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02. Furthermore, that the reversion of funds shall not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts;
3. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment for Local Government Personnel from September to December 2024 is in accordance to the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" & "Annex A-7" and further subject to Sec. 325(a) of RA 7160.
4. That the grant of the Year-End Bonus shall be made pursuant to Budget Circular No. 2016-4;
5. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020; and
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

RUTH Y. SURPIA
 Provincial Treasurer
 On Official Leave

[Signature]
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

2ND INDORSEMENT
24 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 02, S. 2024 of the MUNICIPALITY OF TABONTABON, LEYTE, Entitled: An Appropriation Ordinance which embodies the Supplemental Budget No. 02 CY 2024 with a Total Appropriation of Four Million Five Hundred Fifty Four Thousand Three Hundred Sixty Five Pesos and 86/100 (P4,554,365.86), together with the Supplemental Investment Plan (SIP) 2024-02 in the amount of P1,552,353.05.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon



OFFICE OF THE SANGGUNIANG BAYAN


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 Sangguniang Bayan Tabontabon



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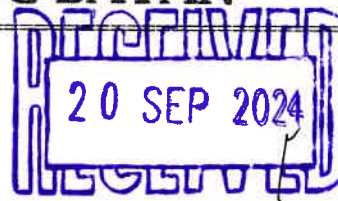


BAGONG PILIPINAS

OFFICE OF THE SANGGUNIANG BAYAN PANLALAWIGAN

INDORSEMENT

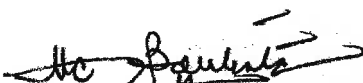
September 20, 2024



PROVINCE OF LEYTE

Respectfully submitted to the Honorable Sangguniang Panlalawigan, the herein Appropriation Ordinance No. 02 CY2024 which embodies the Supplemental Budget No. 02 CY 2024 of the Municipality of Tabontabon, Leyte for appropriate action.

Hope you find it in order.



MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

NOTED:


HON. PONCIANO R. JUSTIMBASTE, Jr.
Presiding Officer

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 Sangguniang Bayan Tabontabon



**Republic of the Philippines
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Municipality of Tabontabon**

SANGGUNIANG PANGALAWIGAN



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OFFICE OF THE SANGGUNIANG BAYAN



D. No. 10104

14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

**MEMBERS OF THE
SANGGUNIANG BAYAN**

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. DAN JERIC S. REDONA
SB Member

HON. JERRY GWEN L. CONDE
SB Member

HON. DANILO E. BALAIS
SB Member

HON. MERVIN M. LOBRIGO
SB Member

HON. JINKY E. GAMEZ
SB Member

HON. DENNIS L. BALDERIAN
SB Member

HON. RAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

APPROPRIATION ORDINANCE NO. 02 SERIES 2024

**AN APPROPRIATION ORDINANCE NO. 02 CY2024 OF THE
MUNICIPALITY OF TABONTABON, LEYTE WHICH EMBODIES
THE SUPPLEMENTAL BUDGET NO. 02 CY 2024 WITH TOTAL
APPROPRIATION OF FOUR MILLION FIVE HUNDRED FIFTY
FOUR THOUSAND THREE HUNDRED SIXTY FIVE PESOS AND
86/100 (P 4,554,365.86) ONLY.**

WHEREAS, the Draft of the proposed Supplemental Budget No. 02 of this municipality had been submitted and considered by the Sangguniang Bayan;

WHEREAS, after a thorough deliberation on the submitted documents, the sanggunian agreed to pass and authorize said Supplemental Budget;

NOW THEREFORE, on motion by Hon. Jerry Gwen L. Conde and duly seconded by all SB Members present;

BE IT RESOLVE AS IT IS HEREBY RESOLVED, to approve/authorize the Appropriation Ordinance No. 02 CY2024 of the Municipality of Tabontabon, Leyte, which embodies the Supplemental Budget No. 02 CY2024 with a total appropriation of Four Million Five Hundred Fifty Four Thousand Three Hundred Sixty Five Pesos and 86/100 (P4,554,365.86) Only;

BE IT ORDAINED by the Honorable Sangguniang Bayan, in its Regular Session assembled:

Section 1: The Supplemental Budget of the Local Government Unit of Tabontabon, Leyte for Fiscal Year 2024 in the total amount of Four Million Five Hundred Fifty Four Thousand Three Hundred Sixty Five Pesos and 86/100 (P4,554,365.86) Only is hereby considered and approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Sources (LBP Form No. 8);
2. Statement of Funds Available for Reversion

Section 2: Sources of Funds. The sources of funds for the Supplemental Budget in the total appropriations of Four Million Five Hundred Fifty Four Thousand Three Hundred Sixty Five Pesos and 86/100 (P4,554,365.86) only shall be from the reversion of funds per Local Budget Preparation Form No. 08 and SB Resolution No. 630 SY2024:

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OFFICE OF THE SANGGUNIANG BAYAN

ID. No. **10104**

14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

**MEMBERS OF THE
SANGGUNIANG BAYAN**

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. DAN JERIC S. REDONA
SB Member

HON. JERRY GWEN L. CONDE
SB Member

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HON. DENNIS L. BALDERIAN
SB Member

HON. RAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

Section 3: Use of Funds. The amount of Four Million Five Hundred Fifty Four Thousand Three Hundred Sixty Five Pesos and 86/100 (₱4,554,365.86) only is hereby appropriated for the Supplemental Budget of the Local Government Unit of Tabontabon, as follows:

**New Appropriations by
Program/Activity/Project ('000)**

Program /Project/ Activity	Current Expenditures	Operating	Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administration Services					
a. General Administrative and Support Services	1,966,012.81	936,000.00	1,652,353.05		4,554,365.86
b.					
Sub-total					
II. Operations					
a.					
b.					
c.					
Sub-total					
Total, Programs					

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SB Member

HON. PAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

B. Projects					
I. Locally-funded Project					
a.					
b.					
Sub-total					
Total, Projects					
Total New Appropriations					4,554,365.86

Program Appropriation and Obligation by Object ('000)

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services				
Total PS				
Maintenance and Other Operating Expenses (MOOE)				
Total MOOE				
Capital Outlay (CO)				
Total CO				

[Signature]

[Signature]

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ID. No. 10104

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Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE
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HON. HERMAN I. BIBAR
SB Member

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Ex-Officio Member/SK Pres.

Program Appropriation and Obligation by Object
('000)

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Capital Outlay (CO)				
Total CO				
Financial Expenses				
Total Financial Expenses				
TOTAL APPROPRIATIONS		4,554,365.86	4,554,365.86	

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other section or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED – This 09th day of September, 2024 at Legislative Session Hall.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

ATTESTED:

HON. PONCIANO R. JUSTIMBASTE, Jr.
Municipal Vice Mayor/Presiding Officer

APPROVED:

HON. EREN D. REDONA
Municipal Mayor

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OFFICE OF THE SANGGUNIANG BAYAN

ID. No. 10101

14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

**MEMBERS OF THE
SANGGUNIANG BAYAN**

HON. HERMAN L. BIBAR
SB Member

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SB Member

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SB Member

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Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

RESOLUTION NO. 630-SY2024

A RESOLUTION TO AUTHORIZE CONCERNED LGU PERSONNEL TO REVERT FUNDS IN THE AMOUNT OF FOUR MILLION FIVE HUNDRED FIFTY FOUR THOUSAND THREE HUNDRED SIXTY FIVE PESOS AND 86/100 ONLY (4,554,365.86), INTENDED FOR THE PROPOSED SUPPLEMENTAL BUDGET NO. 02 CY2024 OF THIS LOCAL GOVERNMENT UNIT.

WHEREAS, The sponsor conveyed that there are savings funds from the previous months under the MOOE per Statement of Funds Available for Reversion, certified by the Local Finance Committee hereto attached;

WHEREAS, Hon. Jerry Gwen L. Conde conveyed that the following funds herein enumerated below be reverted to wit;

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Uncoligated to Date	Amount to be Reverted
<i>Municipal Assessor's Office</i>					
7 months Salaries of Municipal Assessor	Salaries and Wages-Regular	756,660.00		756,660.00	441,385.00
7 months Personal Economic Relief Allowance (PERA) of Municipal Assessor	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	14,000.00
7 months Representation Allowance (RA) of Municipal Assessor	Representation Allowance (RA)	63,000.00		63,000.00	36,750.00
7 months Transportation Allowance (TA) of Municipal Assessor	Transportation Allowance (TA)	63,000.00		63,000.00	36,750.00
Clothing/Uniform Allowance of Municipal Assessor	Clothing/Uniform Allowance	6,000.00		6,000.00	6,000.00
Mid-Year Bonus of Municipal Assessor	Mid Year Bonus	63,055.00		63,055.00	63,055.00
7 months Retirement and Life Insurance Premiums Municipal Assessor	Retirement and Life Insurance Premiums	90,799.20		90,799.20	52,966.20
7 months Pag-IBIG Contributions Municipal Assessor	Pag-IBIG Contributions	1,200.00		1,200.00	700.00
7 months PhilHealth Contributions Municipal Assessor	PhilHealth Contributions	37,833.00		37,833.00	22,069.25
7 months Employees Compensation Insurance Premiums Municipal Assessor	Employees Compensation Insurance Premiums	1,200.00		1,200.00	700.00
<i>Municipal Office</i>					
6 months Salaries Social Welfare Officer 1	Salaries and Wages-Regular	226,800.00		226,800.00	113,400.00
6 months Personal Economic Relief Allowance (PERA) Social Welfare Officer 1	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	12,000.00
Mid Year Bonus Social Welfare Officer 1	Mid Year Bonus	18,900.00		18,900.00	18,900.00
6 months Retirement and Life Insurance Premiums Social Welfare Officer 1	Retirement and Life Insurance Premiums	27,216.00		27,216.00	13,608.00
6 months Pag-IBIG Contributions Social Welfare Officer 1	Pag-IBIG Contributions	1,200.00		1,200.00	600.00
6 months PhilHealth Contributions Social Welfare Officer 1	PhilHealth Contributions	11,340.00		11,340.00	5,670.00
6 months Employees Compensation Insurance Premiums Social Welfare Officer 1	Employees Compensation Insurance Premiums	1,200.00		1,200.00	600.00

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OFFICE OF THE SANGGUNIANG BAYAN

ID. No. 10101

14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE
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HON. HERMAN I. BIBAR
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Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
<i>Mun. Agriculturist's Office</i>					
7 months Salaries of Agricultural Technologist	Salaries and Wages-Regular	194,676.00		194,676.00	113,561.00
7 months Personal Economic Relief Allowance (PERA) Agricultural Technologist	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	14,000.00
Clothing/Uniform Allowance Agricultural Technologist	Clothing/Uniform Allowance	6,000.00		6,000.00	6,000.00
Mid Year Bonus Agricultural Technologist	Mid Year Bonus	16,223.00		16,223.00	16,223.00
7 months Retirement and Life Insurance Premiums Agricultural Technologist	Retirement and Life Insurance Premiums	23,361.12		23,361.12	13,627.32
7 months Pag-IBIG Contributions Agricultural Technologist	Pag-IBIG Contributions	1,200.00		1,200.00	700.00

7 months PhilHealth Contributions Agricultural Technologist	PhilHealth Contributions	9,733.80		9,733.80	5,678.05
7 months Employees Compensation Insurance Premiums Agricultural Technologist	Employees Compensation Insurance Premiums	1,200.00		1,200.00	700.00
<i>Mun. Agriculturist's Office</i>					
Salaries of Agricultural Technician	Salaries and Wages-Regular	165,852.00		165,852.00	18,846.78
Personal Economic Relief Allowance (PERA) Agricultural Technician	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	3,000.00
Mid Year Bonus of Agricultural Technician	Mid Year Bonus	13,821.00		13,821.00	13,821.00
Retirement and Life Insurance Premiums Agricultural Technician	Retirement and Life Insurance Premiums	19,502.24		19,502.24	3,317.04
Pag-IBIG Contributions Agricultural Technician	Pag-IBIG Contributions	1,200.00		1,200.00	200.00
PhilHealth Contributions Agricultural Technician	PhilHealth Contributions	8,292.60		8,292.60	1,382.10
Employees Compensation Insurance Premiums Agricultural Technician	Employees Compensation Insurance Premiums	1,200.00		1,200.00	200.00
<i>GSO Office</i>					
6 months Salaries of Administrative Aide II	Salaries and Wages-Regular	114,076.00		114,076.00	58,038.00
6 months Personal Economic Relief Allowance (PERA) Administrative Aide II	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	12,000.00
Clothing/Uniform Allowance Administrative Aide II	Clothing/Uniform Allowance	6,000.00		6,000.00	6,000.00
Mid Year Bonus Administrative Aide II	Mid Year Bonus	9,673.00		9,673.00	9,673.00
6 months Retirement and Life Insurance Premiums Administrative Aide II	Retirement and Life Insurance Premiums	13,929.12		13,929.12	6,964.56
6 months Pag-IBIG Contributions Administrative Aide II	Pag-IBIG Contributions	1,200.00		1,200.00	600.00
6 months PhilHealth Contributions Administrative Aide II	PhilHealth Contributions	5,803.80		5,803.80	2,901.90
6 months Employees Compensation Insurance Premiums Administrative Aide II	Employees Compensation Insurance Premiums	1,160.76		1,160.76	290.19

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OFFICE OF THE SANGGUNIANG BAYAN

ID. No. **10101**

14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

**MEMBERS OF THE
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Ex-Officio Member/SK Pres.

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
PERO Office					
6 months Salaries of Labor Employment Assistant	Salaries and Wages-Regular	165,852.00		165,852.00	82,926.00
6 months Personal Economic Relief Allowance (PERA) Labor Employment Assistant	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	12,000.00
Mid Year Bonus Labor Employment Assistant	Mid Year Bonus	13,821.00		13,821.00	13,821.00
6 months Retirement and Life Insurance Premiums Labor Employment Assistant	Retirement and Life Insurance Premiums	19,902.24		19,902.24	9,951.12
6 months Pag-IBIG Contributions Labor Employment Assistant	Pag-IBIG Contributions	1,200.00		1,200.00	600.00
6 months PhilHealth Contributions Labor Employment Assistant	PhilHealth Contributions	8,292.60		8,292.60	4,146.30
6 months Employees Compensation Insurance Premiums Labor Employment Assistant	Employees Compensation Insurance Premiums	1,200.00		1,200.00	600.00
MENRO Office					
7 months Salaries of Environmental Specialist 1	Salaries and Wages-Regular	226,800.00		226,800.00	132,300.00
7 months Personal Economic Relief Allowance (PERA) of Environmental Specialist 1	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	14,000.00
Clothing/Uniform Allowance of Environmental Specialist 1	Clothing/Uniform Allowance	6,000.00		6,000.00	6,000.00
Mid Year Bonus of Environmental Specialist 1	Mid Year Bonus	18,900.00		18,900.00	18,900.00
7 months Retirement and Life Insurance Premiums of Environmental Specialist 1	Retirement and Life Insurance Premiums	27,216.00		27,216.00	15,876.00
7 months Pag-IBIG Contributions	Pag-IBIG Contributions	1,200.00		1,200.00	700.00
7 months PhilHealth Contributions	PhilHealth Contributions	11,340.00		11,340.00	6,615.00
7 months Employees Compensation Insurance Premiums	Employees Compensation Insurance Premiums	1,200.00		1,200.00	700.00
Municipal Mayor's Office					
Payment of Terminal Leave Benefits of the accumulated leave credits of government retired officials and employees	Terminal Leave Benefits	2,000,000.00	904,851.19	1,095,148.81	500,000.00
Sub-total ₱5		4,886,851.48	904,851.19	3,981,999.29	2,386,812.83

[Handwritten Signature]

[Handwritten Signature]

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Municipal Vice Mayor/Presiding Officer

**MEMBERS OF THE
SANGGUNIANG BAYAN**

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. DAN JERIC S. REDONA
SB Member

HON. JERRY GWEN L. CONDE
SB Member

HON. DANILO E. BALAIS
SB Member

HON. MERVIN M. LOBRIGO
SB Member

HON. JINKY E. GAMEZ
SB Member

HON. DENNIS L. BALDERIAN
SB Member

HON. RAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
Municipal Health Office					
<i>Administration of Health Services</i>					
Meals and snacks during the conduct of activity for environmental health	Representation Expenses	20,000.00		20,000.00	9,000.00
Purchase of items or supplies needed for the awards & rewards given to the eligible beneficiary	Awards & Rewards Expenses	38,000.00		38,000.00	38,000.00
Purchase of other supplies & materials for environmental health activity	Other Supplies & Materials Expenses	10,000.00		10,000.00	10,000.00
Purchase of other goods & services for environmental health activity	Other MOOE	10,000.00		10,000.00	10,000.00
<i>Prevention of Infectious Diseases</i>					
Purchase of other goods & services used for the control of infectious disease	Other MOOE	35,000.00		35,000.00	30,000.00
<i>Mental Health Awareness Program</i>					
Purchase of other supplies & materials for Mental Health Awareness Program	Other Supplies & Materials Expenses	5,000.00		5,000.00	5,000.00
Purchase of other goods & services for Mental Health Awareness Program	Other MOOE	5,000.00		5,000.00	5,000.00
<i>Random Drug Testing</i>					
Purchase of other goods & contract services for Random Drug Testing	Other MOOE	70,000.00		70,000.00	70,000.00
<i>COVID Response and Vaccination Program</i>					
Meals and snacks during the conduct of vaccination program	Representation Expenses	10,000.00		10,000.00	10,000.00
Purchase of other goods & services for Covid Response and Vaccination Program	Other MOOE	15,000.00		15,000.00	15,000.00
<i>MSWD Office</i>					
Purchase of other supplies and materials to respond the needs of the office and other maintenance	Other MOOE	20,000.00		20,000.00	10,000.00
<i>Support to Senior Citizens Program</i>					

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Serbisyo nga Tangkap Para han Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

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**Republic of the Philippines
Province of Leyte
Municipality of Tabontabon**



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OFFICE OF THE SANGGUNIANG BAYAN

ID. No. **10101**

14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

**MEMBERS OF THE
SANGGUNIANG BAYAN**

HON. HERMAN I. BIBAR
SB Member

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Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
Burial Assistance	Subsidies-Others	195,000.00	135,000.00	60,000.00	25,000.00
Elderly week celebration and other socio-cultural activities	Representation Expenses	75,000.00	13,885.00	61,115.00	20,000.00
Seminars & Training for OSCA HEAD and Senior Citizen Focal Person	Training Expenses	5,000.00		5,000.00	5,000.00
Support to Person with Disability					
FEDPEL Quarterly Meeting/Training/Seminar	Travelling expenses	20,000.00		20,000.00	10,000.00
6 months Honorarium of PDNO	Subsidies-Others	24,000.00		24,000.00	12,000.00
Establishment of PDNO Office	Other Supplies & Materials Expenses	50,000.00		50,000.00	40,000.00
Solo Parent Program					
Purchase of supplies for the production of Solo Parent ID	Other MOOE	10,000.00		10,000.00	10,000.00
Attend training related to Solo Parent Program	Training Expenses	15,000.00		15,000.00	10,000.00
Women's Program					
Capacity Building on Handling Violence Against Women (HAW)/ Gender-Based Violence (GBV) Cases for Bay Teen and Anti-Trafficking	Travelling expenses	10,000.00		10,000.00	10,000.00
Family and Community Welfare					
Training related to Marriage Counseling & other related services	Training Expenses	20,000.00		20,000.00	20,000.00
Meal and snacks during Marriage Counseling activity & other related services	Representation Expenses	30,000.00	2,235.00	27,765.00	27,000.00
Attend seminar related to Marriage Counseling & other related services	Travelling expenses	50,000.00		50,000.00	50,000.00
Community Based Drug Rehabilitation Program (CBDRP)					
Attend travel related to Community Based Drug Rehabilitation Program (CBDRP)	Travelling expenses	50,000.00		50,000.00	50,000.00
Snacks for the conduct of Ginhawa intervention program for participants and facilitators	Training Expenses	50,000.00	14,115.00	35,885.00	10,000.00
Supplies & materials to support the CBDRP Program	Other MOOE	50,000.00	1,085.00	48,915.00	40,000.00
Municipal Agriculture's Office					
Purchase of other supplies and materials to respond the needs of the office and other maintenance	Other MOOE	20,000.00		20,000.00	20,000.00
Repairs and Maintenance of Agriculture's office and other structures	Repairs and Maintenance - Buildings & Other Structures	31,942.60	4,500.00	27,442.60	30,000.00
Attend seminars & training for personnel of Agriculture's office	Training Expenses	20,000.00		20,000.00	20,000.00
Purchase of veterinary and other maintenance needs of animals	Animal/Zoological Supplies Expenses	30,000.00		30,000.00	20,000.00
Purchase of fertilizers, pesticides and agricultural supplies issued in government operations/projects	Agricultural and Marine Supplies Expenses	25,000.00		25,000.00	20,000.00
Municipal Civil Registrar's Office					
Conduct Kapehan ng Bayan Program	Representation Expenses	118,000.00		118,000.00	30,000.00

Serbisyo nga Tangkid Para han Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

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**Republic of the Philippines
Province of Leyte
Municipality of Tabontabon**



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OFFICE OF THE SANGGUNIANG BAYAN

ID. No. 10101

14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

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Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
PESO Office					
PESO Quarterly Meeting	Representation Expenses	30,000.00		30,000.00	30,000.00
Municipal Job Fair	Representation Expenses	15,000.00		15,000.00	15,000.00
Livelihood Training	Training Expenses	20,000.00		20,000.00	20,000.00
Purchase of other supplies & materials used for PESO activities	Other MOOE	5,000.00		5,000.00	5,000.00
MENRO					
Expenses for the processing of Environmental Permit Fees	Other MOOE	50,000.00		50,000.00	20,000.00
Municipal Mayor's Office					
Support to Maguayo Center	Other MOOE	30,000.00	1,000.00	29,000.00	20,000.00
Support to "Dugo Para Ha Bungto" Project	Donations	100,000.00		100,000.00	50,000.00
Support to Local Tourism Development Program					
Meals & snack during farm tourism benchmarking activity	Representation Expenses	10,000.00		10,000.00	10,000.00
Supplies & other materials needed during benchmarking activity	Other MOOE	10,000.00		10,000.00	10,000.00
Travelling expenses during the conduct of benchmarking activity	Travelling expenses	30,000.00		30,000.00	5,000.00
Office of the SB Secretary					
Advertise Municipal Ordinances and other authorized government advertisements	Advertising Expenses	75,000.00		75,000.00	50,000.00
Office of the Sangguniang Bayan					
Payment of Membership dues to the organization	Membership Dues and Contribution to Organizations	20,000.00		20,000.00	20,000.00
Sub-total MOOE		1,522,942.00	171,000.00	1,361,942.00	936,000.00
2016 EBF CY 2016					
Construction of concrete reservoir level II water system (Brgy. Mering, Tabontabon, Leyte)	Water Supply System	1,552,353.05		1,552,353.05	1,552,353.05
Municipal Mayor's Office					
Supply and Delivery of Office Equipment for the Office of Municipal Mayor	Office Equipment	100,000.00		100,000.00	100,000.00
Sub-total CO		1,652,353.05		1,652,353.05	1,652,353.05
TOTAL ESTIMATED INCOME		7,842,127.10	1,394,061.00	6,705,426.04	4,864,346.04

NOW THEREFORE, on motion by Hon. Jerry Gwen L. Conde and unanimously seconded by all SB Member present;

Serbisyo nga Tangkop Para sa mga Bungbuhanan

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

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**Republic of the Philippines
Province of Leyte
Municipality of Tabontabon**



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OFFICE OF THE SANGGUNIANG BAYAN

ID. No. **10101**

14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

**MEMBERS OF THE
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HON. RAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to authorize concerned LGU personnel to revert funds in the amount of Four Million Five Hundred Fifty Four Thousand Three Hundred Sixty Three Pesos and 86/100 Only (P4,554,365.86), intended for the proposed Supplemental Budget No. 02 CY 2024 of this LGU;

FURTHER RESOLVED to authorize concerned LGU personnel for the use of savings/surplus as of January 2024 as certified correct and available by the Municipal Treasurer and Municipal Accountant per LBP Form No. 8;

FINALLY RESOLVED that copies of this resolution be furnished all concerned for their information, guidance and appropriate action;

APPROVED unanimously, September 09, 2024.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

ATTESTED:

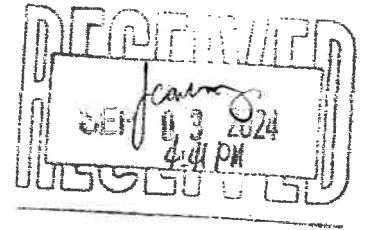
HON. PONCIANO R. JUSTIMBASTE, Jr.
Municipal Vice Mayor/Presiding Officer

Serbisyo nga Tangkop Para kan Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

tabontabon.legislative2016@gmail.com Sangguniang Bayan Tabontabon

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TABONTABON
oOo



OFFICE OF THE MUNICIPAL BUDGET OFFICER

The Honorable Sangguniang Bayan
Thru the Presiding Officer
Municipality of Tabontabon, Leyte

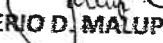
Sir:

Greetings!

Respectfully submitting herewith to the Honourable Sangguniang Bayan the herein Supplemental Budget No. 02 CY 2024 of the Local Government Unit of Tabontabon, Leyte for your favourable action. Please see attached sheet.

Please acknowledge receipt.

Very truly yours,


EMETERIO D. MALUPING
Municipal Budget Officer

Noted:


EFREN D. REDONA
Local Chief Executive


STATEMENT OF FUNDING SOURCES
 (Supplemental Budget No. 02)
 Fiscal Year 2024

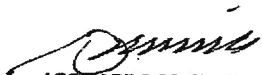
TABONTABON, LEYTE
 Municipality/Province

GENERAL
 Fund/Special Account

Particulars 1	Account Classification 2	Amount 3
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds		
2.0 Actual Collections in Excess of the Estimated		
Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion	PS	1,966,012.81
	MOOE	936,000.00
	CO	1,652,353.05
Total Estimated Income		4,554,365.86

Certified Correct:


LUCAS DONDON B. BIBAR III
 Municipal Treasurer


LEONARDO M. ENCINA
 Municipal Accountant

STATEMENT OF FUNDS AVAILABLE FOR REVERSION

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
Municipal Assessor's Office					
7 months Salaries of Municipal Assessor	Salaries and Wages-Regular	756,660.00		756,660.00	441,385.00
7 months Personal Economic Relief Allowance (PERA) of Municipal Assessor	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	14,000.00
7 months Representation Allowance (RA) of Municipal Assessor	Representation Allowance (RA)	63,000.00		63,000.00	36,750.00
7 months Transportation Allowance (TA) of Municipal Assessor	Transportation Allowance (TA)	63,000.00		63,000.00	36,750.00
Clothing/Uniform Allowance of Municipal Assessor	Clothing/Uniform Allowance	6,000.00		6,000.00	6,000.00
Mid-Year Bonus of Municipal Assessor	Mid Year Bonus	63,055.00		63,055.00	63,055.00
7 months Retirement and Life Insurance Premiums Municipal Assessor	Retirement and Life Insurance Premiums	90,799.20		90,799.20	52,966.20
7 months Pag-IBIG Contributions Municipal Assessor	Pag-IBIG Contributions	1,200.00		1,200.00	700.00
7 months PhilHealth Contributions Municipal Assessor	PhilHealth Contributions	37,833.00		37,833.00	22,069.25
7 months Employees Compensation Insurance Premiums Municipal Assessor	Employees Compensation Insurance Premiums	1,200.00		1,200.00	700.00
MSWD Office					
6 months Salaries Social Welfare Officer 1	Salaries and Wages-Regular	226,800.00		226,800.00	113,400.00
6 months Personal Economic Relief Allowance (PERA) Social Welfare Officer 1	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	12,000.00
Mid Year Bonus Social Welfare Officer 1	Mid Year Bonus	18,900.00		18,900.00	18,900.00
6 months Retirement and Life Insurance Premiums Social Welfare Officer 1	Retirement and Life Insurance Premiums	27,216.00		27,216.00	13,608.00
6 months Pag-IBIG Contributions Social Welfare Officer 1	Pag-IBIG Contributions	1,200.00		1,200.00	600.00
6 months PhilHealth Contributions Social Welfare Officer 1	PhilHealth Contributions	11,340.00		11,340.00	5,670.00
6 months Employees Compensation Insurance Premiums Social Welfare Officer 1	Employees Compensation Insurance Premiums	1,200.00		1,200.00	600.00
Mun. Agriculture's Office					
7 months Salaries of Agricultural Technologist	Salaries and Wages-Regular	194,676.00		194,676.00	113,561.00
7 months Personal Economic Relief Allowance (PERA) Agricultural Technologist	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	14,000.00
Clothing/Uniform Allowance Agricultural Technologist	Clothing/Uniform Allowance	6,000.00		6,000.00	6,000.00
Mid Year Bonus Agricultural Technologist	Mid Year Bonus	16,223.00		16,223.00	16,223.00
7 months Retirement and Life Insurance Premiums Agricultural Technologist	Retirement and Life Insurance Premiums	23,361.12		23,361.12	13,627.32
7 months Pag-IBIG Contributions Agricultural Technologist	Pag-IBIG Contributions	1,200.00		1,200.00	700.00

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Page 1 of 5

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7 months PhilHealth Contributions Agricultural Technologist	PhilHealth Contributions	9,733.80		9,733.80	5,678.05
7 months Employees Compensation Insurance Premiums Agricultural Technologist	Employees Compensation Insurance Premiums	1,200.00		1,200.00	700.00
Mun. Agruculture's Office					
Salaries of Agricultural Technician	Salaries and Wages-Regular	165,852.00		165,852.00	18,846.78
Personal Economic Relief Allowance (PERA) Agricultural Technician	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	3,000.00
Mid Year Bonus of Agricultural Technician	Mid Year Bonus	13,821.00		13,821.00	13,821.00
Retirement and Life Insurance Premiums Agricultural Technician	Retirement and Life Insurance Premiums	19,902.24		19,902.24	3,317.04
Pag-IBIG Contributions Agricultural Technician	Pag-IBIG Contributions	1,200.00		1,200.00	200.00
PhilHealth Contributions Agricultural Technician	PhilHealth Contributions	8,292.60		8,292.60	1,382.10
Employees Compensation Insurance Premiums Agricultural Technician	Employees Compensation Insurance Premiums	1,200.00		1,200.00	200.00
GSD Office					
6 months Salaries of Administrative Aide II	Salaries and Wages-Regular	116,076.00		116,076.00	58,038.00
6 months Personal Economic Relief Allowance (PERA) Administrative Aide II	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	12,000.00
Clothing/Uniform Allowance Administrative Aide II	Clothing/Uniform Allowance	6,000.00		6,000.00	6,000.00
Mid Year Bonus Administrative Aide II	Mid Year Bonus	9,673.00		9,673.00	9,673.00
6 months Retirement and Life Insurance Premiums Administrative Aide II	Retirement and Life Insurance Premiums	13,929.12		13,929.12	6,964.56
6 months Pag-IBIG Contributions Administrative Aide II	Pag-IBIG Contributions	1,200.00		1,200.00	600.00
6 months PhilHealth Contributions Administrative Aide II	PhilHealth Contributions	5,803.80		5,803.80	2,901.90
6 months Employees Compensation Insurance Premiums Administrative Aide II	Employees Compensation Insurance Premiums	1,160.76		1,160.76	290.19
PESO Office					
6 months Salaries of Labor Employment Assistant	Salaries and Wages-Regular	165,852.00		165,852.00	82,926.00
6 months Personal Economic Relief Allowance (PERA) Labor Employment Assistant	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	12,000.00
Mid Year Bonus Labor Employment Assistant	Mid Year Bonus	13,821.00		13,821.00	13,821.00
6 months Retirement and Life Insurance Premiums Labor Employment Assistant	Retirement and Life Insurance Premiums	19,902.24		19,902.24	9,951.12
6 months Pag-IBIG Contributions Labor Employment Assistant	Pag-IBIG Contributions	1,200.00		1,200.00	600.00
6 months PhilHealth Contributions Labor Employment Assistant	PhilHealth Contributions	8,292.60		8,292.60	4,146.30
6 months Employees Compensation Insurance Premiums Labor Employment Assistant	Employees Compensation Insurance Premiums	1,200.00		1,200.00	600.00
ASBRD Office					
7 months Salaries of Environmental Specialist 1	Salaries and Wages-Regular	226,800.00		226,800.00	132,300.00

7 months Personal Economic Relief Allowance (PERA) of Environmental Specialist 1	Personal Economic Relief Allowance (PERA)	24,000.00		24,000.00	14,000.00
Clothing/Uniform Allowance of Environmental Specialist 1	Clothing/Uniform Allowance	6,000.00		6,000.00	6,000.00
Mid Year Bonus of Environmental Specialist 1	Mid Year Bonus	18,900.00		18,900.00	18,900.00
7 months Retirement and Life Insurance Premiums of Environmental Specialist 1	Retirement and Life Insurance Premiums	27,216.00		27,216.00	15,876.00
7 months Pag-IBIG Contributions	Pag-IBIG Contributions	1,200.00		1,200.00	700.00
7 months PhilHealth Contributions	PhilHealth Contributions	11,340.00		11,340.00	6,615.00
7 months Employees Compensation Insurance Premiums	Employees Compensation Insurance Premiums	1,200.00		1,200.00	700.00
Municipal Mayor's Office					
Payment of Terminal Leave Benefits of the accumulated leave credits of government retired officials and employees	Terminal Leave Benefits	2,000,000.00	904,851.19	1,095,148.81	500,000.00
Sub-total PS		4,656,831.48	904,851.19	3,751,980.29	1,966,012.81
Municipal Health Office					
Environmental Health Services					
Meals and snacks during the conduct of activity for environmental health	Representation Expenses	20,000.00		20,000.00	9,000.00
Purchase of items or supplies needed for the awards & rewards given to the eligible beneficiary	Awards & Rewards Expenses	38,000.00		38,000.00	38,000.00
Purchase of other supplies & materials for environmental health activity	Other Supplies & Materials Expenses	10,000.00		10,000.00	10,000.00
Purchase of other goods & services for environmental health activity	Other MOOE	10,000.00		10,000.00	10,000.00
Control of Infectious Diseases					
Purchase of other goods & services used for the control of infectious disease	Other MOOE	35,000.00		35,000.00	30,000.00
Mental Health Awareness Program					
Purchase of other supplies & materials for Mental Health Awareness Program	Other Supplies & Materials Expenses	5,000.00		5,000.00	5,000.00
Purchase of other goods & services for Mental Health Awareness Program	Other MOOE	5,000.00		5,000.00	5,000.00
Random Drug Testing					
Purchase of other goods & contract services for Random Drug Testing	Other MOOE	70,000.00		70,000.00	70,000.00
COVID Response and Vaccination Program					
Meals and snacks during the conduct of vaccination program	Representation Expenses	10,000.00		10,000.00	10,000.00
Purchase of other goods & services for Covid Response and Vaccination Program	Other MOOE	15,000.00		15,000.00	15,000.00
MSWD Office					
Purchase of other supplies and materials to respond the needs of the office and other maintenance	Other MOOE	20,000.00		20,000.00	10,000.00
Support to Senior Citizen's Program					

Burial Assistance	Subsidies-Others	195,000.00	135,000.00	60,000.00	25,000.00
Elderly week celebration and other socio-cultural activities	Representation Expenses	75,000.00	13,895.00	61,105.00	20,000.00
Seminars & Training for OSCA HEAD and Senior Citizen Focal Person	Training Expenses	5,000.00		5,000.00	5,000.00
Support to Person with Disability					
FEDPELI Quarterly Meeting/Training/Seminar	Travelling expenses	20,000.00		20,000.00	10,000.00
6 months Honorarium of PDAO	Subsidies-Others	24,000.00		24,000.00	12,000.00
Establishment of PDAO Office	Other Supplies & Materials Expenses	50,000.00		50,000.00	40,000.00
Solo Parent Program					
Purchase of supplies for the production of Solo Parent ID	Other MOOE	10,000.00		10,000.00	10,000.00
Attend training related to Solo Parent Program	Training Expenses	15,000.00		15,000.00	10,000.00
Women's Program					
Capacity Building on Handling Violence Against Women (VAW)/ Gender-Based Violence (GBV) Cases for Bryg Team and Anti-Trafficking	Travelling expenses	10,000.00		10,000.00	10,000.00
Family and Community Welfare					
Training related to Marriage Counseling & other related services	Training Expenses	20,000.00		20,000.00	20,000.00
Meals & snacks during Marriage Counseling activity & other related services	Representation Expenses	30,000.00	2,235.00	27,765.00	27,000.00
attend seminar related to Marriage Counseling & other related services	Travelling expenses	50,000.00		50,000.00	50,000.00
Community Based Drug Rehabilitation Program (CDBRP)					
Attend travel related to Community Based Drug Rehabilitation Program (CDBRP)	Travelling expenses	50,000.00		50,000.00	50,000.00
Snacks for the conduct of Ginhawa intervention program for participants and facilitators	Training Expenses	50,000.00	14,115.00	35,885.00	10,000.00
Supplies & materials to support the CDBRP Program	Other MOOE	50,000.00	1,095.00	48,905.00	40,000.00
Municipal Agriculture's Office					
Purchase of other supplies and materials to respond the needs of the office and other maintenance	Other MOOE	20,000.00		20,000.00	20,000.00
Repairs and Maintenance of Agriculture's office and other structures	Repairs and Maintenance - Buildings & Other Structures	31,942.60	4,500.00	27,442.60	20,000.00
Attend seminars & training for personnel of Agriculture's office	Training Expenses	20,000.00		20,000.00	20,000.00
Purchase of veterinary and other maintenance needs of animals	Animal/Zoological Supplies Expenses	30,000.00		30,000.00	20,000.00
Purchase of fertilizers, pesticides and agricultural supplies issued in government operations/projects	Agricultural and Marine Supplies Expenses	25,000.00		25,000.00	20,000.00
Municipal Civil Registrar's Office					
Conduct Kasalan ng Bayan Program	Representation Expenses	118,000.00		118,000.00	30,000.00

PESO Office					
PESO Quarterly Meeting	Representation Expenses	30,000.00		30,000.00	30,000.00
Municipal Job Fair	Representation Expenses	15,000.00		15,000.00	15,000.00
Livelihood Training	Training Expenses	20,000.00		20,000.00	20,000.00
Purchase of other supplies & materials used for PESO activities	Other MOOE	5,000.00		5,000.00	5,000.00
MAENRO					
Expenses for the processing of Environmental Permit Fees	Other MOOE	50,000.00		50,000.00	20,000.00
Municipal Mayor's Office					
Support to Negosyo Center	Other MOOE	30,000.00	1,000.00	29,000.00	20,000.00
Support to "Dugo Para Ha Bungto" Project	Donations	100,000.00		100,000.00	50,000.00
Support to Local Tourism Development Program					
Meals & snack during farm tourism benchmarking activity	Representation Expenses	10,000.00		10,000.00	10,000.00
Supplies & other materials needed during benchmarking activity	Other MOOE	10,000.00		10,000.00	10,000.00
Travelling expenses during the conduct of benchmarking activity	Travelling expenses	30,000.00		30,000.00	5,000.00
Office of the SB Secretary					
Advertise Municipal Ordinances and other authorized government advertisements	Advertising Expenses	76,000.00		76,000.00	50,000.00
Office of the Sangguniang Bayan					
Payment of Membership dues to the organization	Membership Dues and Contribution to Organizations	20,000.00		20,000.00	20,000.00
Sub-total MOOE		1,532,942.60	171,840.00	1,361,102.60	936,000.00
20% EDF CY 2024					
Construction of concrete reservoir level II water system (Brgy. Mering, Tabontabon, Leyte)	Water Supply System	1,552,353.05		1,552,353.05	1,552,353.05
Municipal Mayor's Office					
Supply and Delivery of Office Equipment for the Office of Municipal Mayor	Office Equipment	100,000.00		100,000.00	100,000.00
Sub-total CO		1,652,353.05		1,652,353.05	1,652,353.05
TOTAL ESTIMATED REVERSION		1,652,353.05	1,070,680.00	2,723,033.05	4,581,766.05

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.

Local Finance Committee:

LUCAS DONDON B. BIBAR III
Municipal Treasurer

EMETERIO D. MALUPING
Municipal Budget Officer

LEONARDO M. ENCINA, CPA
Municipal Accountant

ENGR. ROGER S. RAMOS
MPDC

Noted:

HON. SPREN D. REDOÑA
Municipal Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Tabontabon, Leyte

Supplemental Budget No. 02 CY 2024

Implementing Office	Particulars/Purpose	AIP REF. CODE	Object of Expenditure	Account Code	Total
Office of the Municipal Mayor	Personal Services				
	4 months differential of Salaries & Wages of Municipal Officials & Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-03-001-000-001	Salaries and Wages-Regular	5-01-01-010	26,648.00
	Differential of Year End Bonus Municipal Officials & Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-03-001-000-001	Year End Bonus	5-01-02-140	4,136.33
	4 months differential of Retirement and Life Insurance Premiums of Municipal Officials & Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-03-001-000-001	Retirement and Life Insurance Premiums	5-01-03-010	3,197.76
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3-1-03-001-000-001	Pag-IBIG Contributions	5-01-03-020	2,000.00
	4 months differential of PhilHealth Contributions of Municipal Officials & Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-03-001-000-001	PhilHealth Contributions	5-01-02-010	666.20
Office of the Municipal Vice Mayor	Personal Services				
	4 months differential of Salaries & Wages of Municipal Officials & Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-02-001-000-001	Salaries and Wages-Regular	5-01-01-010	17,092.00
	Differential of Year End Bonus Municipal Officials & Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-02-001-000-001	Year End Bonus	5-01-02-140	1,424.33
	4 months differential of Retirement and Life Insurance Premiums of Municipal Officials & Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-02-001-000-001	Retirement and Life Insurance Premiums	5-01-03-010	2,051.04
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3-1-02-001-000-001	Pag-IBIG Contributions	5-01-03-020	800.00
	4 months differential of PhilHealth Contributions of Municipal Officials & Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-02-001-000-001	PhilHealth Contributions	5-01-02-010	427.30
Office of the Sangguniang Bayan	Personal Services				
	4 months differential of Salaries & Wages of Municipal Officials & Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-03-001-000-001	Salaries and Wages-Regular	5-01-01-010	115,000.00
	Differential of Year End Bonus Municipal Officials & Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-03-001-000-001	Year End Bonus	5-01-02-140	9,583.33
	4 months differential of Retirement and Life Insurance Premiums of Municipal Officials & Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-03-001-000-001	Retirement and Life Insurance Premiums	5-01-03-010	13,800.00

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	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3 1-03-001- 000-001	Pag-IBIG Contributions	5-01-03-020	4,000.00
	4 months differential of PhilHealth Contributions of Municipal Officials & Employees for the implementation of SSL VI 1st Tranche	1000-000-3 1-03-001- 000-001	PhilHealth Contributions	5-01-02-010	2,875.00
Office of the Secretary to the SB	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3 1-04-001- 000-001	Salaries and Wages- Regular	5-01-01-010	18,348.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3 1-04-001- 000-001	Year End Bonus	5-01-02-140	1,529.00
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	1000-000-3 1-04-001- 000-001	Retirement and Life Insurance Premiums	5-01-03-010	2,201.76
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3 1-04-001- 000-001	Pag-IBIG Contributions	5-01-03-020	1,600.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3 1-04-001- 000-001	PhilHealth Contributions	5-01-02-010	458.70
MPDC Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3 1-09-001- 000-001	Salaries and Wages- Regular	5-01-01-010	15,704.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3 1-09-001- 000-001	Year End Bonus	5-01-02-140	1,308.67
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	1000-000-3 1-09-001- 000-001	Retirement and Life Insurance Premiums	5-01-03-010	1,884.48
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3 1-09-001- 000-001	Pag-IBIG Contributions	5-01-03-020	1,200.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3 1-09-001- 000-001	PhilHealth Contributions	5-01-02-010	354.60
	4 months differential of Employees Compensation Insurance Premiums of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3 1-09-001- 000-001	Employees Compensation Insurance Premiums	5-01-03-040	15.20
MCR Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3 1-12-001- 000-001	Salaries and Wages- Regular	5-01-01-010	15,720.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3 1-12-001- 000-001	Year End Bonus	5-01-02-140	1,310.00

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	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-12-001-000-001	Retirement and Life Insurance Premiums	5-01-03-010	1,886.40
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3-1-12-001-000-001	Pag-IBIG Contributions	5-01-03-020	1,200.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-12-001-000-001	PhilHealth Contributions	5-01-02-010	393.00
Municipal Budget Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-08-001-000-001	Salaries and Wages-Regular	5-01-01-010	13,272.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-08-001-000-001	Year End Bonus	5-01-02-140	1,106.00
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-08-001-000-001	Retirement and Life Insurance Premiums	5-01-03-010	1,592.64
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3-1-08-001-000-001	Pag-IBIG Contributions	5-01-03-020	800.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-08-001-000-001	PhilHealth Contributions	5-01-02-010	331.80
Municipal Accounting Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-07-001-000-001	Salaries and Wages-Regular	5-01-01-010	16,340.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-07-001-000-001	Year End Bonus	5-01-02-140	1,361.67
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-07-001-000-001	Retirement and Life Insurance Premiums	5-01-03-010	1,960.80
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3-1-07-001-000-001	Pag-IBIG Contributions	5-01-03-020	800.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-07-001-000-001	PhilHealth Contributions	5-01-02-010	408.50
Municipal Treasurer's Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-05-001-000-001	Salaries and Wages-Regular	5-01-01-010	18,032.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-05-001-000-001	Year End Bonus	5-01-02-140	1,502.67
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-05-001-000-001	Retirement and Life Insurance Premiums	5-01-03-010	2,163.84

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	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3-1-05-001-000-001	Pag-IBIG Contributions	5-01-03-020	1,600.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-05-001-000-001	PhilHealth Contributions	5-01-02-010	450.80
Municipal Assessor's Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-06-001-000-001	Salaries and Wages-Regular	5-01-01-010	13,132.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-05-001-000-001	Year End Bonus	5-01-02-140	1,094.33
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-06-001-000-001	Retirement and Life Insurance Premiums	5-01-03-010	1,575.84
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3-1-06-001-000-001	Pag-IBIG Contributions	5-01-03-020	800.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-1-06-001-000-001	PhilHealth Contributions	5-01-02-010	328.30
MDRRM Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-3-03-001-000-001	Salaries and Wages-Regular	5-01-01-010	8,044.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-3-03-001-000-001	Year End Bonus	5-01-02-140	670.33
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	1000-000-3-3-03-001-000-001	Retirement and Life Insurance Premiums	5-01-03-010	965.28
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3-3-03-001-000-001	Pag-IBIG Contributions	5-01-03-020	1,200.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-3-03-001-000-001	PhilHealth Contributions	5-01-02-010	126.90
	4 months differential of Employees Compensation Insurance Premiums of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-3-03-001-000-001	Employees Compensation Insurance Premiums	5-01-03-040	29.68
Human Resource Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-3-01-001-000-001	Salaries and Wages-Regular	5-01-01-010	2,268.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-3-01-001-000-001	Year End Bonus	5-01-02-140	189.00
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	1000-000-3-3-01-001-000-001	Retirement and Life Insurance Premiums	5-01-03-010	272.16

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	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3-01-001-000-001	Pag-IBIG Contributions	5-01-03-020	400.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-01-001-000-001	PhilHealth Contributions	5-01-02-010	56.70
General Services Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-02-001-000-001	Salaries and Wages- Regular	5-01-01-010	4,952.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-02-001-000-001	Year End Bonus	5-01-02-140	412.67
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	1000-000-3-02-001-000-001	Retirement and Life Insurance Premiums	5-01-03-010	594.24
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	1000-000-3-02-001-000-001	Pag-IBIG Contributions	5-01-03-020	800.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	1000-000-3-02-001-000-001	PhilHealth Contributions	5-01-02-010	85.10
Office of PPW	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	3000-200-3-04-000-000-001	Salaries and Wages- Regular	5-01-01-010	2,200.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	3000-200-3-04-000-000-001	Year End Bonus	5-01-02-140	183.33
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	3000-200-3-04-000-000-001	Retirement and Life Insurance Premiums	5-01-03-010	264.00
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	3000-200-3-04-000-000-001	Pag-IBIG Contributions	5-01-03-020	400.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	3000-200-3-04-000-000-001	PhilHealth Contributions	5-01-02-010	55.00
Municipal Health Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	3000-200-3-11-002-000-002	Salaries and Wages- Regular	5-01-01-010	50,900.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	3000-200-3-11-002-000-002	Year End Bonus	5-01-02-140	4,241.67
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	3000-200-3-11-002-000-002	Retirement and Life Insurance Premiums	5-01-03-010	6,108.00
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	3000-200-3-11-002-000-002	Pag-IBIG Contributions	5-01-03-020	3,200.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	3000-200-3-11-002-000-002	PhilHealth Contributions	5-01-02-010	1,272.50

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	4 months differential of Hazard Pay of Municipal Employees for the implementation of SSL VI 1st Tranche & 12 months Hazard Pay of PHN	3000-200-3 1-11-002- 000-002	Hazard Pay	5-01-02-110	20,260.00
MSWD Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	3000-500-3 2-05-001- 000-001	Salaries and Wages- Regular	5-01-01-010	20,260.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	3000-500-3 2-05-001- 000-001	Year End Bonus	5-01-02-140	1,688.33
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	3000-500-3 2-05-001- 000-001	Retirement and Life Insurance Premiums	5-01-03-010	2,431.20
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	3000-500-3 2-05-001- 000-001	Pag-IBIG Contributions	5-01-03-020	1,600.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	3000-500-3 2-05-001- 000-001	PhilHealth Contributions	5-01-02-010	506.50
Municipal Agriculture's Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	8000-000-3 2-03-001- 000-001	Salaries and Wages- Regular	5-01-01-010	23,864.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	8000-000-3 2-03-001- 000-001	Year End Bonus	5-01-02-140	1,988.67
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	8000-000-3 2-03-001- 000-001	Retirement and Life Insurance Premiums	5-01-03-010	2,863.68
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	8000-000-3 2-03-001- 000-001	Pag-IBIG Contributions	5-01-03-020	2,400.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	8000-000-3 2-03-001- 000-001	PhilHealth Contributions	5-01-02-010	596.60
Municipal Engineering Office	Personal Services				
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	8000-000-3 1-10-001- 001-001	Salaries and Wages- Regular	5-01-01-010	11,536.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	8000-000-3 1-10-001- 001-001	Year End Bonus	5-01-02-140	961.33
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	8000-000-3 1-10-001- 001-001	Retirement and Life Insurance Premiums	5-01-03-010	1,384.32
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	8000-000-3 1-10-001- 001-001	Pag-IBIG Contributions	5-01-03-020	400.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	8000-000-3 1-10-001- 001-001	PhilHealth Contributions	5-01-02-010	288.40
PESO Office	Personal Services				

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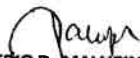
	4 months differential of Salaries & Wages of Municipal Employees for the implementation of SSL VI 1st Tranche	3000-300-3 3-05-000-000-001	Salaries and Wages- Regular	5-01-01-010	2,212.00
	Differential of Year End Bonus Municipal Employees for the implementation of SSL VI 1st Tranche	3000-300-3 3-05-000-000-001	Year End Bonus	5-01-02-140	184.33
	4 months differential of Retirement and Life Insurance Premiums of Employees for the implementation of SSL VI 1st Tranche	3000-300-3 3-05-000-000-001	Retirement and Life Insurance Premiums	5-01-03-010	265.44
	4 months increase of Pag-IBIG Contributions of Municipal Officials & Employees per HDMF Circular No. 460	3000-300-3 3-05-000-000-001	Pag-IBIG Contributions	5-01-03-020	400.00
	4 months differential of PhilHealth Contributions of Municipal Employees for the implementation of SSL VI 1st Tranche	3000-300-3 3-05-000-000-001	PhilHealth Contributions	5-01-02-010	55.30
	Total Personal Services (PS)				533,504.95
Office of the Municipal Mayor	Maintenance & Other Operating Expenses				
	Purchase of goods and services used during official meetings/conferences and entertainments	1000-000-3 1-01-001-000-001	Representation Expenses	5-02-99-030	50,000.00
	Payment for the cost of electricity consumed in government operations/projects.	1000-000-3 1-01-001-000-001	Electricity Expenses	5-02-04-020	533,507.86
	Purchase of fuel, oil and lubricants in connection with government operation/projects	1000-000-3 1-01-001-000-001	Fuel, Oil and Lubricants Expenses	5-02-03-090	150,000.00
	Payment for the services rendered and other services contracted by the LGU	1000-000-3 3-02-001-000-001	Other General Services	5-02-12-990	600,000.00
	Purchase of other inventoriable supplies and materials to respond the needs of the office	1000-000-3 1-01-001-000-001	Other Supplies & Materials Expenses	5-02-03-990	100,000.00
	Purchase of spare parts for the repairs and maintenance of Municipal Vehicle	1000-000-3 1-01-001-000-001	Repairs and Maintenance - Transportation Equipment	5-02-13-060	100,000.00
	Purchase of other supplies and materials to address the needs of the office and other MOOE such as payments, etc.	1000-000-3 1-01-001-000-001	Other MOOE	5-02-99-990	40,000.00
Office of the Municipal Vice Mayor	Maintenance & Other Operating Expenses				
	Payment for the services rendered and other services contracted under Legislative Department	1000-000-3 1-02-001-000-001	Other General Services	5-02-12-990	70,000.00
	Total Maintenance and Other Operating Expenses (MOOE)				1,643,507.86
Office of the Municipal Mayor	Special Purpose Appropriation				
	Government Function	1000-000-3	Donation	5-02-99-080	100,000.00
		1-01-005-000-005	Representation Expenses	5-02-99-030	200,000.00
			Other MOOE	5-02-99-990	100,000.00
	Support to Culture & the Arts Activities (Tabontabon Town Founding Anniversary)	1000-000-3 1-01-000-000-007	Representation Expenses	5-02-99-030	400,000.00

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	Support to Local Tourism Development Program (Tourism Promotion)	1000-000-3 1-01-003- 000-003	Other MOOE	5-02-99-990	25,000.00
	Total Special Purpose Appropriation (SPA)				825,000.00
	20% Economic Development Fund				
	Improvement of 89 L.M. concrete drainage canal with cover at osmena st. nd 42 L.M. concrete drainage canal with cover at roxas st. and 206 L.M. concrete drainage cover along osmena st., del Pilar St. and Macarthur St.	8000-000-3 1-10-000- 062-000	Flood Control System	1-07-03-020	1,552,353.05
	Total Capital Outlay (CO)				1,552,353.05
	GRAND TOTAL (SPA + CO)				2,377,353.05

Prepared by:


EMETERIO D. MALUPING
Municipal Budget Officer

Approved:


HON. EFREN D. REDONA
Municipal Mayor

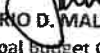
STATEMENT OF RECEIVABLES

NAME/OFFICE	Salaries and Wages-Regular	Year End Bonus	Retirement and Life Insurance Premiums	Pag-IBIG Contributions	PhilHealth Contributions	ECC	Hazard Pay	Total
<i>Office of the Municipal Mayor</i>								
1. Efren D. Redona	16,420.00	3,284.00	1,970.40	400.00	410.50			22,484.90
2. Germaine Feliz Ayn R. Gonzales	5,024.00	418.67	602.88	400.00	125.60			6,571.15
3. Stella M. Inalisan	1,744.00	145.33	209.28	400.00	43.60			2,542.21
4. Eduardo B. Belarmino	1,736.00	144.67	208.32	400.00	43.40			2,532.39
5. Sisinia C. Calibo	1,724.00	143.67	206.88	400.00	43.10			2,517.65
Sub-Total	26,648.00	4,136.33	3,197.76	2,000.00	666.20	-		36,648.29
<i>Office of the Mun. Vice Mayor</i>								
1. Ponciano R. Justimbaste Jr.	12,860.00	1,071.67	1,543.20	400.00	321.50			16,196.37
2. Sheryl P. Orel	4,232.00	352.67	507.84	400.00	105.80			5,598.31
Sub-Total	17,092.00	1,424.33	2,051.04	800.00	427.30	-		21,794.67
<i>Office of the SB</i>								
1. Mervin M. Lobrigo	12,108.00	1,009.00	1,452.96	400.00	302.70			15,272.66
2. Danilo E. Balais	12,108.00	1,009.00	1,452.96	400.00	302.70			15,272.66
3. Dennis L. Balderian	11,348.00	945.67	1,361.76	400.00	283.70			14,339.13
4. Herman I. Bibar	11,348.00	945.67	1,361.76	400.00	283.70			14,339.13
5. Jerry Gwen L. Conde	11,348.00	945.67	1,361.76	400.00	283.70			14,339.13
6. Francisco M. Fernandez	11,348.00	945.67	1,361.76	400.00	283.70			14,339.13
7. Jinky E. Gamez	11,348.00	945.67	1,361.76	400.00	283.70			14,339.13
8. Jeric Dan S. Redoña	11,348.00	945.67	1,361.76	400.00	283.70			14,339.13
9. Raul Balano	11,348.00	945.67	1,361.76	400.00	283.70			14,339.13
10. Jasmine Althea Prisno	11,348.00	945.67	1,361.76	400.00	283.70			14,339.13
Sub-Total	115,000.00	9,583.33	13,800.00	4,000.00	2,875.00	-		145,258.33
<i>Office of the Sec. of the SB</i>								
1. Maria Corazon E. Bautista	12,572.00	1,047.67	1,508.64	400.00	314.30			15,842.61
2. Ma. Dulce Corazon E. Martinez	2,268.00	189.00	272.16	400.00	56.70			3,185.86
3. Emily B. Bea	1,784.00	148.67	214.08	400.00	44.60			2,591.35
4. Roy R. dela Cruz	1,724.00	143.67	206.88	400.00	43.10			2,517.65
Sub-Total	18,348.00	1,529.00	2,201.76	1,600.00	458.70	-		24,137.46
<i>MPDC Office</i>								
1. Roger S. Ramos	12,108.00	1,009.00	1,452.96	400.00	302.70			15,272.66
2. Alex U. Verzosa	2,076.00	173.00	249.12	400.00	51.90			2,950.02
3. Claudiano B. Caindoy	1,520.00	126.67	182.40	400.00	-	15.20		2,244.27
Sub-Total	15,704.00	1,308.67	1,884.48	1,200.00	354.60	15.20		20,466.95
<i>Office of the MCR</i>								
1. Mary Lorelei S. Conde	11,348.00	945.67	1,361.76	400.00	283.70			14,339.13
2. Apolonio S. Martinez	2,312.00	192.67	277.44	400.00	57.80			3,239.91
3. Edna A. Paroni	2,060.00	171.67	247.20	400.00	51.50			2,930.37
Sub-Total	15,720.00	1,310.00	1,886.40	1,200.00	393.00	-		20,509.40
<i>Municipal Budget Office</i>								
1. Emeterio D. Maluping	11,536.00	961.33	1,384.32	400.00	288.40			14,570.05
2. Josefita B. Advincula	1,736.00	144.67	208.32	400.00	43.40			2,532.39
Sub-Total	13,272.00	1,106.00	1,592.64	800.00	331.80	-		17,102.44
<i>Municipal Accounting Office</i>								
1. Leonardo M. Encina	12,108.00	1,009.00	1,452.96	400.00	302.70			15,272.66
2. Michelle N. Tiozon	4,232.00	352.67	507.84	400.00	105.80			5,598.31
Sub-Total	16,340.00	1,361.67	1,960.80	800.00	408.50	-		20,870.97
<i>Municipal Treasurer's Office</i>								
1. Lucas Dondon B. Bibar III	11,536.00	961.33	1,384.32	400.00	288.40			14,570.05
2. Virginia C. Labitao	2,920.00	243.33	350.40	400.00	73.00			3,986.73
3. Darwin G. Anover	1,868.00	155.67	224.16	400.00	46.70			2,694.53
4. Allan C. Sayong	1,708.00	142.33	204.96	400.00	42.70			2,497.99
Sub-Total	18,032.00	1,502.67	2,163.84	1,600.00	450.80	-		23,749.31
<i>Municipal Assessor's Office</i>								
1. Lilia E. Logronio	1,784.00	148.67	214.08	400.00	44.60			2,591.35
Sub-Total	1,784.00	148.67	214.08	400.00	44.60	-		2,591.35
<i>Municipal Health Office</i>								
1. Rosal E. Cinco-Caimoy	17,020.00	1,418.33	2,042.40	400.00	425.50		1,702.00	23,008.23
2. Jennifer I. Bibar	7,776.00	648.00	933.12	400.00	194.40		1,944.00	11,895.52
3. Pearl Angelle C. Perante	6,048.00	504.00	725.76	400.00	151.20		1,512.00	9,340.96
4. Al A. Gabrieles	6,048.00	504.00	725.76	400.00	151.20		1,512.00	9,340.96
5. Jocelyn A. Nuevas	6,048.00	504.00	725.76	400.00	151.20		1,512.00	9,340.96
6. Nida M. Ninada	2,852.00	237.67	342.24	400.00	71.30		713.00	4,616.21
7. Noel G. Mondragon	2,632.00	219.33	315.84	400.00	65.80		658.00	4,290.97
8. Prudencio G. Gamez	2,476.00	206.33	297.12	400.00	61.90		619.00	4,060.35

Jan

Sub-Total	50,900.00	4,241.67	6,108.00	3,200.00	1,272.50	-	10,172.00	75,894.17
MSWD Office								
1. Teresita M. Estera	12,108.00	1,009.00	1,452.96	400.00	302.70			15,272.66
2. Twinkle Calibo	4,232.00	352.67	507.84	400.00	105.80			5,598.31
3. Lilia C. Luban	2,076.00	173.00	249.12	400.00	51.90			2,950.02
4. Maria Jesusa D. Geraldo	1,844.00	153.67	221.28	400.00	46.10			2,665.05
Sub-Total	20,260.00	1,688.33	2,431.20	1,600.00	506.50	-		26,486.03
Mun. Agriculture's Office								
1. Cherrie Gil G. Tagana	11,348.00	945.67	1,361.76	400.00	283.70			14,339.13
2. Cendy C. Advincula	3,376.00	281.33	405.12	400.00	84.40			4,546.85
3. Winston Ecija	2,212.00	184.33	265.44	400.00	55.30			3,117.07
4. Nestor S. Regorosa	1,816.00	151.33	217.92	400.00	45.40			2,630.65
5. Dennis G. Mondragon	1,736.00	144.67	208.32	400.00	43.40			2,532.39
Sub-Total	20,488.00	1,707.33	2,458.56	2,000.00	512.20	-		27,166.09
MDRRM Office								
1. Ma. Theresa P. Perigrino	5,076.00	423.00	609.12	400.00	126.90			6,635.02
2. Maryjane N. Ocaña	1,484.00	123.67	178.08	400.00	-	14.84		2,200.59
Sub-Total	6,560.00	546.67	787.20	800.00	126.90	14.84		8,835.61
ME Office								
1. Engr. Amelito C. Abanis	11,536.00	961.33	1,384.32	400.00	288.40			14,570.05
Sub-Total	11,536.00	961.33	1,384.32	400.00	288.40	-		14,570.05
HR Office								
1. Aniceto C. Narca, Jr.	2,268.00	189.00	272.16	400.00	56.70			3,185.86
Sub-Total	2,268.00	189.00	272.16	400.00	56.70	-		3,185.86
Mun. Population Office								
1. Edelina L. Balderian	2,200.00	183.33	264.00	400.00	55.00			3,102.33
Sub-Total	2,200.00	183.33	264.00	400.00	55.00	-		3,102.33
GSO								
1. Orlando A. Guibao	3,404.00	283.67	408.48	400.00	85.10			4,581.25
2. Catherine A. Cruz	1,548.00	129.00	185.76	400.00	-			2,262.76
Sub-Total	4,952.00	412.67	594.24	800.00	85.10	-		6,844.01
GRAND TOTAL	377,104.00	33,341.00	45,252.48	24,000.00	9,313.80	30.04	10,172.00	499,213.32

Prepared by:


EMETERIO D. MALUPING
Municipal Budget Officer

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TABONTABON
oOo


CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Supplemental Budget No. 02 for CY 2024 of the Local Government Unit of Tabontabon, Leyte with a total appropriations of Four Million Five Hundred Fifty Four Thousand Three Hundred Sixty Five Pesos & 86/100 (Php 4,554,365.86) has an available cash back up for supplementation.

THIS CERTIFICATION is issued for the purpose of attachment to the Appropriation Ordinance No. 02 CY 2024 which embodies the Supplemental Budget No. 02 CY 2024 of the Municipality of Tabontabon, Leyte.

Issued this 27th day of August 2024 at Tabontabon, Leyte.


LUCAS DONDON B. BIBAR III
Municipal Treasurer


LEONARDO M. ENCINA
Municipal Accountant



Seal of
Good
Local
Governance
Awardee

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon




OFFICE OF THE SANGGUNIANG BAYAN

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Appropriation Ordinance No. 02 CY2024 which embodies the Supplemental Budget No. 02 CY 2024 of the Municipality of Tabontabon, Leyte, had been posted in conspicuous places in the municipality, and all the bulletin areas in the barangays.


ISSUED this 19th day of September, 2024 at Tabontabon, Leyte.


MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

Serbisyo nga Tangkop Para han Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

 tabontabon.legislative2016@gmail.com

 [Sangguniang Bayan Tabontabon](#)



Republic of the Philippines
 Province of Leyte
 Municipality of Tabontabon



OFFICE OF THE SANGGUNIANG BAYAN

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5. Certificate of Posting		7

Serbisyo nga Tangkop Para han Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

tabontabon.legislative2016@gmail.com

Sangguniang Bayan Tabontabon



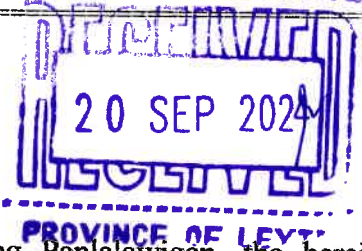
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Republic of the Philippines
Province of Leyte
Municipality of Tabontabon



OFFICE OF THE SANGGUNIANG BAYAN

INDORSEMENT
September 20, 2024




Respectfully submitted to the Honorable Sangguniang Panlalawigan, the herein Supplemental Investment Program CY2024-02 of the Municipality of Tabontabon, Leyte for appropriate action.

Hope you find it in order.



MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan


NOTED:


HON. PONCIANO R. JUSTIMBASTE, Jr.
Presiding Officer

Serbisyo nga Tangkap Para han Bungtohanon

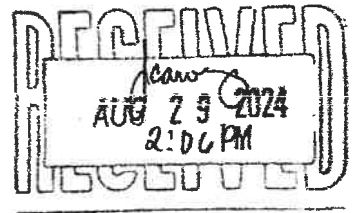
Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

 tabontabon.legislative2016@gmail.com

 Sangguniang Bayan Tabontabon



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon




OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

TRANSMITTAL

August 20, 2024

Respectfully transmitting herewith the copy of **MDC Resolution No. SY-2024-03**, dated **August 12, 2024** to the honorable members of the Sangguniang Bayan of Tabontabon, Leyte through the Presiding officer Hon Ponciano R. Justimbaste, Jr. **Re: Supplemental Investment Program (SIP) 2024-02** for consideration and appropriate action.

Very truly yours,


HON. EFREN D. REDONA
Municipal Mayor
MDC- Chairperson

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE REGULAR MUNICIPAL DEVELOPMENT COUNCIL
MEETING HELD ON AUGUST 12, 2024 AT 2:00 O' CLOCK IN THE AFTERNOON AT THE
MUNICIPAL HALL BUILDING, TABONTABON, LEYTE

PRESENT:

Hon. Efren D. Redoña	Municipal Mayor
Hon. Raul D. Balano	MDC Chairman
Hon. Leonides I. Tindoy	Punong Barangay -Guingauan
Hon. Josephine E. Gamez	LnB President
Hon. Jordan L. Niñada	Punong Barangay -Jabong
Hon. Jude Mark Tenegra	Punong Barangay-Bonifacio
Hon. Romeo C. Caindoy	SB Rep. Barangay -Rizal
Hon. Oscar C. Servando	SB. Rep. Barangay- Mohon
Hon. Mila O. Eslopor	Punong Barangay -Macarthur
Hon. Ronie C. Dagami	Punong Barangay -Capahuan
Hon. James D. Luban	Punong Barangay -San Pablo
Hon. Analita C. Garcela	Punong Barangay- Amandangay
Hon. Antonio E. Daganas	Punong Barangay-Belisong
Hon. Johnny A. Rebel	Punong Barangay-Cambucao
Hon. Robin S. Dolor	Punong Barangay -Quezon
Mrs Marife I. Tenegra	Punong Barangay -Balingasag
	Punong Barangay -Mercauhay
	President COMSCA

ABSENT:

Hon. Lolita Karen Javier	Congresswoman, 2 nd District of Leyte
Hon. Jerry Gwen L. Conde	SB Member (Committee on Finance and Appropriation)
Hon. Mylene B. Ladan	Punong Barangay -Mering
Hon. Charlotte T. Ayhon	Punong Barangay -Mohon
Hon. Terencio N. Rota	Punong Barangay- Aslum
Mr. Eufracio B. Magayones	President BAKDAW FISCO
Mrs. Remy M. Albao	Poblacion IV Macarthur Farmers Association
Mr. Alfredo D. Garcela	President Jabong-Belisong Irrigators Association
Mr. Angel A. Tenegra	President Mohon Active Farmers Association
Mrs. Rachel A. Reynada	President Aslum Farmers Association
Mr. Edgar B. Tatoy	President San Antonio FISCO
Mr. Edgar L. Bendoy	President KABALIKAT
Mr. Hilario L. Duma	President Guingauan Small Farmers Association



IN ATTENDANCE:

Engr. Roger S. Ramos
Mr. Emeterio D. Maluping
Ms. Teresita M. Estera
Mrs. Cherie Gil Tagana
Engr. Amelito C. Abanis
Mr. Lucas Dondon B. Bibar III

MPDC
MBO
MSWDO
MAO
M.E
Municipal Treasurer

MDC RESOLUTION NO. SY-2024-03

RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) 2024-02 WITH THE TOTAL AMOUNT OF ONE MILLION FIVE HUNDRED FIFTY-TWO THOUSAND THREE HUNDRED FIFTY THREE & 5/100 PESOS (PHP 1,552,353.05) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROPRIATE ACTION.

WHEREAS, The Honorable Municipal Mayor Efren D. Redoña, Chairman of the Municipal Development Council called the meeting to order at 2:00 O'clock in the afternoon and declared the council constitute a quorum;

WHEREAS, the local Governmnet Unit of Tabontabon Leyte has allocated funding for the construction of Level II water System Project under the 2024-01 Supplemental Investment Plan for the permanent housing project of the National Housing Authority NHA situated in Brgy. Mering Tabontabon, Leyte.

WHEREAS, The said project cannot be implemented since it is a duplication of same project which was approved by the DILG under the SGLG-Incentive Fund;

WHEREAS, The LGU needs to rehabilitate/improve the concrete Drainage Canal with cover along Osmeña St., Roxas Sts. as well as to provide drainage cover along Osmeña, Del Pilar, and Macarthur Sts. which is currently causing water stagnation and flooding in the area;

WHEREAS, the said project was not included in the Annual Investment Program for CY 2024;

WHEREAS, after a thorough discussion and deliberation by the MDC members present, it was agreed by the council to adopt the Supplemental Investment Program SIP 2024-02 covering the total amount of ONE MILLION FIVE HUNDRED FIFTY-TWO THOUSAND THREE HUNDRED FIFTY THREE AND 5/100 PESOS (PHP 1,552,353.05);

NOW THEREFORE, on motion of Hon. Raul D. Balano, duly seconded by all MDC members present, be it;

RESOLVED AS IT IS HEREBY RESOLVED to adopt the Supplemental Investment Program (SIP) 2024-02 and endorsing the same to the Sangguniang Bayan for appropriate action;

FINALLY RESOLVED that copies hereof be forwarded to all concerned for their information and reference.

UNANIMOUSLY ADOPTED – August 12, 2024.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ENGR. ROGER S. RAMOS
MPDC/MDC Secretariat

APPROVED:


HON. EFREN D. REDOÑA
Municipal Mayor

MDC Resolution No. sy 2024-03

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2024-02

By Program/Project/Activity by Sector

As of August, 2024

Municipality : **Tabontabon, Leyte**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program, Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Peso)			Total	AMOUNT of Climate Change Expenditure (In Thousand Pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses	Capital Outlay (CO)		CC Adaptation	CC Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-1-10-000-062-000	Improvement of 89 L.m. concrete drainage w/ cover at Osmeña St. and 42 L.m. concrete drainage canal w/ cover at Roxas St. and 206 L.m. concrete drainage cover along Osmeña St. del Pilar St. & MacArthur St.	MEO	Sept. 2024	Nov. 2024	Improved Drainage Canal	20% DF			1,552,353.05	1,552,353.05			
TOTAL									1,552,353.05	1,552,353.05			

Prepared by:

Engr. ROGER S. RAMOS

Mun. Planning and Development Coordinator

Attested by:

EMETERIO D. MALUPING

Municipal Budget Officer

HON. FEREN D. REDONA

Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon



-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

14th SANGGUNIANG BAYAN

HON. PONCIANO R. JUSTIMBASTE, JR.
Municipal Vice Mayor/Presiding Officer

MEMBERS OF THE
SANGGUNIANG BAYAN

HON. HERMAN I. BIBAR
SB Member

HON. FRANCISCO M. FERNANDEZ
SB Member

HON. DAN JERIC S. REDOÑA
SB Member

HON. JERRY GWEN L. CONDE
SB Member

HON. DANILO E. BALAIS
SB Member

HON. MERVIN M. LOBRIGO
SB Member

HON. JINKY E. GAMEZ
SB Member

HON. DENNIS L. BALDERIAN
SB Member

HON. RAUL D. BALANO
Ex-Officio Member/ABC Pres

HON. THEA JASMINE A. PRISNO
Ex-Officio Member/SK Pres.

ID. No. 10098

RESOLUTION NO. 627-SY2024

RESOLUTION APPROVING/ADOPTING THE SUPPLEMENTAL INVESTMENT PLAN (SIP) 2024-02 OF TABONTABON, LEYTE IN THE TOTAL AMOUNT OF ONE MILLION FIVE HUNDRED FIFTY TWO THOUSAND THREE HUNDRED FIFTY THREE AND 5/100 PESOS (P 1,552,353.05) AS RECOMMENDED BY THE MUNICIPAL DEVELOPMENT COUNCIL.

WHEREAS, Article 410 of the implementing guidelines of RA 7160 provides that the Local Development Council shall submit to the Local Finance Committee a copy of the Local Development and Annual Investment Plan prepared and approved during the fiscal year in accordance with applicable laws, specifying therein the proposed projects for inclusion in the local government budget;

WHEREAS on September 2024, the Sangguniang Bayan has approved the Annual Investment Plan of the Municipality for the Calendar year 2024;

WHEREAS, received by the Municipality is the Local Budget Memorandum No.79 dated June 14, 2019 of the Department of Budget and Management (DBM) prescribing the guidelines on the release and utilization of the shares of the local government units, including posting and reporting requirements to enhance transparency and accountability and to inform the LGU of their respective shares;

WHEREAS, the Municipal Development Council endorsed to the Sangguniang Bayan the Supplemental Investment Plan approved by the said council in their meeting dated August 12, 2024;

NOW THEREFORE, on motion by Hon. Jerry Gwen L. Conde, unanimously seconded;

BE IT RESOLVE, AS IT IS HEREBY RESOLVED to approve/adopt the Supplemental Investment Plan 2024-02 of Tabontabon, Leyte in the amount of One Million Five Hundred Fifty Two Thousand Three Hundred Fifty Three Pesos and 5/100 (P1,552,353.05) as recommended by the Municipal Development Council;

FINALLY RESOLVED, that copies of this resolution be furnished all offices concerned for their guidance and information;

APPROVED unanimously, September 09, 2024.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

ATTESTED:

HON. PONCIANO R. JUSTIMBASTE, Jr.
Municipal Vice Mayor/Presiding Officer

Serbisyo nga Tangkod Para han Bungtohanon



Seal of
Good
Local
Governance
Awardee

Republic of the Philippines
Province of Leyte
Municipality of Tabontabon



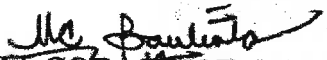
OFFICE OF THE SANGGUNIANG BAYAN

CERTIFICATION

TO WHOM IT MAY CONCERN:


THIS IS TO CERTIFY that the Supplemental Investment Program CY2024-01 of the Municipality of Tabontabon, Leyte had been posted in conspicuous places in the municipality, and all the bulletin areas in the barangays.


ISSUED this 19th day of September, 2024 at Tabontabon, Leyte.


MARIA CORAZON E. BAUTISTA
Secretary to the Sangguniang Bayan

Serbisyo nga Tangkod Para han Bungtohanon

Municipal Hall, Real St. Poblacion District III, Tabontabon, Leyte

 tabontabon.legislative2016@gmail.com

 Sangguniang Bayan Tabontabon